

2027-2030 Transportation Improvement Program **Draft Listings**

Enclosed are the 2027-2030 Transportation Improvement Program (TIP) draft listings for projects in North Central Texas. The projects are provided in double-entry format, meaning that each project is listed twice:

- The first entry, which is not shaded, shows the currently approved limits, scope, timing, and funding for the project.
- The second entry, highlighted with gray shading, shows the proposed entry being considered for approval via the 2027-2030 TIP including any proposed changes to the project.

Only projects in FY 2027-2030 will be included in the new TIP. Project phases in FY 2031+ will be included in an appendix to allow project development activities to continue. Projects prior to FY 2027 are shown as active projects, which will be tracked until they are completed, but will not be shown in the new TIP. The listing is sorted by city and can be searched electronically for ease of use.

If you have any questions or comments on your projects, please forward them to Brian Dell (bdell@nctcog.org).

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11903	0000-18-047	ADDISON	ADDISON	DALLAS	CS	From: ON KELLER SPRINGS RD FROM ADDISON ROAD To: DALLAS PARKWAY	03/2020	03/2020	07/2023	07/2023	2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,003,662	\$ 1,003,662
FY 2025 COMMENTS: NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY																				
	0000-18-047						03/2021	03/2021	01/2024		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000
FY 2025 COMMENTS: NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,303,662	\$ 2,303,662
11903	0000-18-047	ADDISON	ADDISON	DALLAS	CS	From: ON KELLER SPRINGS RD FROM ADDISON ROAD To: DALLAS PARKWAY	03/2020	03/2020	07/2023	11/2023	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,003,662	\$ 1,003,662
FY 2020 COMMENTS: ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY; REVISE FISCAL YEAR																				
	0000-18-047						03/2021	03/2021	01/2024	02/2025	2021	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000
FY 2021 COMMENTS: ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,303,662	\$ 2,303,662
11903.1	0000-18-049	ADDISON	ADDISON	DALLAS	CS	From: ON MONTFORT DRIVE FROM BELT LINE ROAD To: CELESTIAL DRIVE	05/2023	05/2023	12/2024		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,688,700	\$ 1,688,700
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																				
	0000-18-049						05/2023	05/2023	12/2024		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,000	\$ 57,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,745,700	\$ 1,745,700
11903.1	0000-18-049	ADDISON	ADDISON	DALLAS	CS	From: ON MONTFORT DRIVE FROM BELT LINE ROAD To: CELESTIAL DRIVE	05/2023	05/2023	08/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,688,700	\$ 1,688,700
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																				
	0000-18-049						05/2023	05/2023	01/2027		2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,000	\$ 57,000
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,745,700	\$ 1,745,700
11903.2	0000-18-050	ADDISON	ADDISON	DALLAS	CS	From: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD To: DALLAS PARKWAY	02/2023	02/2023	08/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,420,000	\$ 4,420,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																				
	0000-18-050						02/2023	02/2023	08/2025		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,520,000	\$ 4,520,000
11903.2	0000-18-050	ADDISON	ADDISON	DALLAS	CS	From: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD To: DALLAS PARKWAY	02/2023	06/2023	02/2027		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,420,000	\$ 4,420,000
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																				
	0000-18-050						02/2023	02/2023	07/2027		2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,520,000	\$ 4,520,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061	0008-03-094	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: IH 20/IH 30 SPLIT To: TARRANT/PARKER COUNTY LINE	11/2018	11/2018	05/2023	05/2023	2019	E	SBPE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																				
	0008-03-094						01/2023	01/2023	12/2023	05/2023	2023	U	SW ROW:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																				
	0008-03-094						10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 22,634,486	\$ 5,658,622	\$ 0	\$ 0	\$ 0	\$ 28,293,108
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 29,434,486	\$ 7,358,622	\$ 0	\$ 0	\$ 0	\$ 36,793,108
13061	0008-03-094	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: IH 20/IH 30 SPLIT To: TARRANT/PARKER COUNTY LINE	11/2018	11/2018	05/2023	05/2023	2019	E	SBPE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																				
	0008-03-094						01/2023	01/2023	12/2023	05/2023	2023	U	SW ROW:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																				
	0008-03-094						10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 22,634,486	\$ 5,658,622	\$ 0	\$ 0	\$ 0	\$ 28,293,108
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 29,434,486	\$ 7,358,622	\$ 0	\$ 0	\$ 0	\$ 36,793,108

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.1	0008-03-133	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: FM 1187/FM 3325	09/2020	09/2020	05/2024		2021	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13061.1	0008-03-133	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: FM 1187/FM 3325	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES	09/2020	09/2020	05/2024	05/2024	2021	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: IH 20/IH 30 SPLIT															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																					

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.2	0008-16-044	TXDOT-FORT WORTH	ALEDO	TARRANT	IH 20	From: TARRANT/PARKER COUNTY LINE CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)	09/2018	09/2018	10/2023	05/2023	2019	E	SW PE:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
To: MARKUM RANCH ROAD																				
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																				
0008-16-044 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133							10/2023	05/2023	10/2026		2023	C	2M:	\$ 0	\$ 5,500,000	\$ 1,375,000	\$ 0	\$ 0	\$ 0	\$ 6,875,000
0008-16-044 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133							10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 15,712,307	\$ 3,928,077	\$ 0	\$ 0	\$ 0	\$ 19,640,384
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 22,172,307	\$ 5,543,077	\$ 0	\$ 0	\$ 0	\$ 27,715,384
13061.2	0008-16-044	TXDOT-FORT WORTH	ALEDO	TARRANT	IH 20	From: TARRANT/PARKER COUNTY LINE CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)	09/2018	09/2018	10/2023	05/2023	2019	E	SW PE:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
To: MARKUM RANCH ROAD																				
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																				
0008-16-044 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133							10/2023	05/2023	10/2026		2023	C	2M:	\$ 0	\$ 5,500,000	\$ 1,375,000	\$ 0	\$ 0	\$ 0	\$ 6,875,000
0008-16-044 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133							10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 15,712,307	\$ 3,928,077	\$ 0	\$ 0	\$ 0	\$ 19,640,384
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 22,172,307	\$ 5,543,077	\$ 0	\$ 0	\$ 0	\$ 27,715,384
14041	0008-09-037	TXDOT-FORT WORTH	ALEDO	PARKER	FM 1187	From: MAVERICK ST RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019	10/2019	08/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 519,060	\$ 519,060
To: FM 5																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0008-09-037 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE							03/2025		07/2025		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,301	\$ 15,301
0008-09-037 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE							03/2025		07/2025		2025	R	SW ROW:	\$ 0	\$ 0	\$ 525,000	\$ 0	\$ 0	\$ 0	\$ 525,000
0008-09-037 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE							03/2025		09/2027		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
0008-09-037 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE							09/2027		09/2029		2029	C	2M:	\$ 0	\$ 10,760,000	\$ 2,690,000	\$ 0	\$ 0	\$ 0	\$ 13,450,000
0008-09-037 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY							09/2027		09/2029		2029	C	5:	\$ 0	\$ 1,032,000	\$ 258,000	\$ 0	\$ 0	\$ 0	\$ 1,290,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,792,000	\$ 3,473,000	\$ 0	\$ 0	\$ 784,361	\$ 16,049,361

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14041	0008-09-037	TXDOT-FORT WORTH	ALEDO	PARKER	FM 1187	From: MAVERICK ST To: FM 5	09/2019	10/2019	08/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 519,060	\$ 519,060
RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS																				
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																				
0008-09-037 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR							02/2026		08/2027		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,301	\$ 15,301
0008-09-037 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR							02/2026		08/2027		2026	R	SW ROW:	\$ 0	\$ 0	\$ 525,000	\$ 0	\$ 0	\$ 0	\$ 525,000
0008-09-037 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR							01/2027		08/2027		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
0008-09-037 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR							08/2027		01/2031		2030	C	2M:	\$ 0	\$ 10,760,000	\$ 2,690,000	\$ 0	\$ 0	\$ 0	\$ 13,450,000
0008-09-037 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR							08/2027		01/2031		2030	C	S:	\$ 0	\$ 1,032,000	\$ 258,000	\$ 0	\$ 0	\$ 0	\$ 1,290,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 11,792,000	\$ 3,473,000	\$ 0	\$ 0	\$ 784,361	\$ 16,049,361
24029	2291-01-018	PARKER CO	ALEDO	PARKER	FM 1187	From: FM 5 To: ALEDO IONA ROAD	09/2024		06/2027		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,380,000	\$ 3,380,000
RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH SIDEWALKS																				
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																				
2291-01-018 FY 2029 COMMENTS:							11/2025		06/2027		2029	R	SW ROW:	\$ 0	\$ 216,000	\$ 54,000	\$ 0	\$ 0	\$ 0	\$ 270,000
2291-01-018 FY 2029 COMMENTS:							01/2028		01/2030		2029	C	STBG:	\$ 0	\$ 19,152,000	\$ 4,788,000	\$ 0	\$ 0	\$ 0	\$ 23,940,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 19,368,000	\$ 4,842,000	\$ 0	\$ 0	\$ 3,380,000	\$ 27,590,000
24029	2291-01-018	TXDOT-FORT WORTH	ALEDO	PARKER	FM 1187	From: FM 5 To: ALEDO IONA ROAD	09/2024	09/2024	06/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,380,000	\$ 3,380,000
RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH SIDEWALKS																				
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																				
2291-01-018 FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY							06/2027		06/2029		2027	R	SW ROW:	\$ 0	\$ 216,000	\$ 54,000	\$ 0	\$ 0	\$ 0	\$ 270,000
2291-01-018 FY 2031 COMMENTS: PROJECT TO BE LET BY TXDOT ONCE DESIGNED BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY							09/2030		09/2032		2031	C	STBG:	\$ 0	\$ 19,152,000	\$ 4,788,000	\$ 0	\$ 0	\$ 0	\$ 23,940,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 19,368,000	\$ 4,842,000	\$ 0	\$ 0	\$ 3,380,000	\$ 27,590,000
25082	0008-03-140	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: RANCH HOUSE ROAD To: FM 1187	03/2024		07/2026		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)																				
FY 2025 COMMENTS:																				
0008-03-140 FY 2027 COMMENTS:							09/2026		08/2029		2027	C	STBG:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25082	0008-03-140	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: RANCH HOUSE ROAD To: FM 1187	03/2024	03/2024	12/2028		2027	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
	0008-03-140						05/2026		05/2027		2027	R	SW ROW:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000	
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR ROW																					
	0008-03-140						08/2028		09/2032		2028	C	STBG:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,600,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 7,100,000	
40079	0902-38-145	TXDOT-FORT WORTH	ALEDO	PARKER	CS	From: ON BAILEY RANCH RD FROM FM 1187 To: ALEDO HIGH SCHOOL	05/2023	05/2023	12/2023	11/2023	2022	ENV	9TA Set Aside:	\$ 26,400	\$ 26,400	\$ 0	\$ 0	\$ 6,600	\$ 0	\$ 33,000	
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																					
	0902-38-145						01/2023	04/2023	12/2023	12/2023	2022	E	9TA Set Aside:	\$ 94,912	\$ 70,930	\$ 0	\$ 0	\$ 17,733	\$ 0	\$ 88,663	
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																					
	0902-38-145						03/2024	03/2024	10/2024		2024	C	9TA Set Aside:	\$ 0	\$ 612,868	\$ 0	\$ 0	\$ 153,217	\$ 0	\$ 766,085	
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 121,312	\$ 710,198	\$ 0	\$ 0	\$ 177,550	\$ 0	\$ 887,748	
40079	0902-38-145	TXDOT-FORT WORTH	ALEDO	PARKER	CS	From: ON BAILEY RANCH RD FROM FM 1187 To: ALEDO HIGH SCHOOL	05/2023	05/2023	12/2023	11/2023	2022	ENV	9TA Set Aside:	\$ 26,400	\$ 26,400	\$ 0	\$ 0	\$ 6,600	\$ 0	\$ 33,000	
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																					
	0902-38-145						01/2023	04/2023	12/2023	12/2023	2022	E	9TA Set Aside:	\$ 94,912	\$ 70,930	\$ 0	\$ 0	\$ 17,733	\$ 0	\$ 88,663	
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																					
	0902-38-145						03/2024	03/2024	10/2024		2024	C	9TA Set Aside:	\$ 0	\$ 612,868	\$ 0	\$ 0	\$ 153,217	\$ 0	\$ 766,085	
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 121,312	\$ 710,198	\$ 0	\$ 0	\$ 177,550	\$ 0	\$ 887,748	
25047.3	N/A	NCTCOG	ALLEN	COLLIN	VA	From: CITY OF ALLEN INLET FILTER PILOT PROGRAM; BOUNDED BY SH 121 ON THE NORTH, CUSTER RD ON THE WEST, To: CHAPARRAL RD ON THE SOUTH, ANGEL PKWY ON THE EAST	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000	
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000	
25047.3	N/A	NCTCOG	ALLEN	COLLIN	VA	From: CITY OF ALLEN INLET FILTER PILOT PROGRAM; BOUNDED BY SH 121 ON THE NORTH, CUSTER RD ON THE WEST, To: CHAPARRAL RD ON THE SOUTH, ANGEL PKWY ON THE EAST	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000	
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
30007	0047-06-163	TXDOT-DALLAS	ALLEN	COLLIN	US 75	From: BETHANY DRIVE	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21062	0902-50-142	ALVARADO	ALVARADO	JOHNSON	CS	From:	ON CUMMINGS DRIVE FROM US 67	09/2022	07/2023	09/2024		2023	E	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
							RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS														
						To:	CR 604														
FY 2023 COMMENTS: -																					
								05/2025		06/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 733,000	\$ 733,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
								05/2025		11/2025		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
								10/2024	01/2025	10/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 800,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
								05/2027		04/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,267,000	\$ 1,267,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; PROJECT TO BE LET BY TXDOT																					
								05/2027		04/2028		2027	C	5:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2027 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; PROJECT TO BE LET BY TXDOT																					
								05/2027		04/2028		2027	C	STBG:	\$ 0	\$ 17,706,400	\$ 0	\$ 0	\$ 4,426,600	\$ 0	\$ 22,133,000
FY 2027 COMMENTS: PROJECT TO BE LET BY TXDOT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 22,906,400	\$ 0	\$ 0	\$ 5,726,600	\$ 3,400,000	\$ 32,033,000
21062	0902-50-142	ALVARADO	ALVARADO	JOHNSON	CS	From:	ON CUMMINGS DRIVE FROM US 67	09/2022	07/2023	06/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 733,000	\$ 733,000
							RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS														
						To:	CR 604														
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; REVISE FISCAL YEAR																					
								09/2022	07/2023	06/2026		2023	E	STBG:	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
FY 2023 COMMENTS:																					
								05/2025	05/2025	02/2026		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
								03/2026		03/2027		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 800,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; REVISE FISCAL YEAR																					
								05/2027		04/2028		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,267,000	\$ 1,267,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; PROJECT TO BE LET BY TXDOT; REVISE FISCAL YEAR																					
								05/2027		04/2028		2028	C	5:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2028 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; PROJECT TO BE LET BY TXDOT; REVISE FISCAL YEAR																					
								05/2027		04/2028		2028	C	STBG:	\$ 0	\$ 17,706,400	\$ 0	\$ 0	\$ 4,426,600	\$ 0	\$ 22,133,000
FY 2028 COMMENTS: PROJECT TO BE LET BY TXDOT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,200,000	\$ 22,906,400	\$ 0	\$ 0	\$ 5,726,600	\$ 3,400,000	\$ 32,033,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																												
TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
25111	0000-02-062	ALVARADO	ALVARADO	JOHNSON	VA	From: CITYWIDE	DEVELOP CITYWIDE CRASH REPORT AND EVALUATION, DEVELOP A PEDESTRIAN AND ADA-ACCESSIBILITY SAFETY PLAN, AND PREPARE MUTCD STUDY AT FIVE INTERSECTIONS	01/2025		01/2026		2025	E	10:	\$ 0	\$ 236,000	\$ 0	\$ 0	\$ 59,000	\$ 0	\$ 295,000							
						To:																						
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 236,000	\$ 0	\$ 0	\$ 59,000	\$ 0	\$ 295,000
25111	0000-02-062	ALVARADO	ALVARADO	JOHNSON	VA	From: CITYWIDE	DEVELOP CITYWIDE CRASH REPORT AND EVALUATION, DEVELOP A PEDESTRIAN AND ADA-ACCESSIBILITY SAFETY PLAN, AND PREPARE MUTCD STUDY AT FIVE INTERSECTIONS	01/2025		01/2026		2025	E	10:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0							
						To:																						
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; CANCEL PROJECT (CITY OF ALVARADO IS NO LONGER MOVING FORWARD WITH THE PROJECT)															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55294	0014-04-089	TXDOT-FORT WORTH	ALVARADO	JOHNSON	IH 35W	From: S OF US 67	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH	09/2022	05/2019	09/2026		2036	E	SW PE:	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000							
						To: S OF CR 401																						
FY 2036 COMMENTS:																												
0014-04-089							02/2026		11/2027		2036	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000								
FY 2036 COMMENTS:																												
0014-04-089							02/2026		11/2029		2036	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000								
FY 2036 COMMENTS:																												
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 10,400,000	\$ 4,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000						
55294	0014-04-089	TXDOT-FORT WORTH	ALVARADO	JOHNSON	IH 35W	From: S OF US 67	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH	09/2022	05/2019	12/2033		2030	E	SW PE:	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000							
						To: S OF CR 401																						
FY 2030 COMMENTS: REVISE FISCAL YEAR																												
0014-04-089							09/2028		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000								
FY 2030 COMMENTS: REVISE FISCAL YEAR																												
0014-04-089							09/2032		09/2034		2030	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000								
FY 2030 COMMENTS: REVISE FISCAL YEAR																												
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 10,400,000	\$ 4,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000						

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13021	0047-04-032	TXDOT-DALLAS	ANNA	COLLIN	SH 5	From:	NORTH OF COLLIN COUNTY OUTER LOOP	05/2019	05/2019	09/2027		2019	E	SW PE:	\$ 0	\$ 0	\$ 1,744,055	\$ 0	\$ 0	\$ 0	\$ 1,744,055
							RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING														
						To:	FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2027		08/2030		2028	C	4:	\$ 0	\$ 46,723,818	\$ 11,680,955	\$ 0	\$ 0	\$ 0	\$ 58,404,773
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2027		08/2030		2028	C	5:	\$ 0	\$ 4,240,000	\$ 1,060,000	\$ 0	\$ 0	\$ 0	\$ 5,300,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN; CMAQ IS FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 50,963,818	\$ 14,485,010	\$ 0	\$ 0	\$ 0	\$ 65,448,828
13021	0047-04-032	TXDOT-DALLAS	ANNA	COLLIN	SH 5	From:	NORTH OF COLLIN COUNTY OUTER LOOP	05/2019	05/2019	09/2027		2019	E	SW PE:	\$ 0	\$ 0	\$ 1,744,055	\$ 0	\$ 0	\$ 0	\$ 1,744,055
							RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING														
						To:	FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN																					
								09/2027		08/2030		2028	C	4:	\$ 0	\$ 46,723,818	\$ 11,680,955	\$ 0	\$ 0	\$ 0	\$ 58,404,773
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN																					
								09/2027		08/2030		2028	C	5:	\$ 0	\$ 4,240,000	\$ 1,060,000	\$ 0	\$ 0	\$ 0	\$ 5,300,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN; CMAQ IS FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 50,963,818	\$ 14,485,010	\$ 0	\$ 0	\$ 0	\$ 65,448,828

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14077	0918-24-249	ANNA	ANNA	COLLIN	CS	From: FERGUSON PKWY FROM ELM STREET FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	04/2024	04/2024	01/2027		2021	E	STBG:	\$ 0	\$ 1,072,481	\$ 0	\$ 0	\$ 268,120	\$ 0	\$ 1,340,601
						To: THE COLLIN COUNTY OUTER LOOP														
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																				
							04/2024	04/2024	01/2027		2024	E	STBG:	\$ 0	\$ 1,804,735	\$ 0	\$ 0	\$ 451,184	\$ 0	\$ 2,255,919
FY 2024 COMMENTS: -																				
							01/2026		01/2027		2026	E	STBG:	\$ 0	\$ 1,684,000	\$ 0	\$ 0	\$ 421,000	\$ 0	\$ 2,105,000
FY 2026 COMMENTS: -																				
							01/2026		06/2027		2026	R	STBG:	\$ 0	\$ 4,312,000	\$ 0	\$ 0	\$ 1,078,000	\$ 0	\$ 5,390,000
FY 2026 COMMENTS: -																				
							01/2028		06/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,030,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
							01/2028		06/2030		2029	C	STBG:	\$ 0	\$ 40,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,150,000
FY 2029 COMMENTS: FUNDING CONTINGENT ON AGREEMENT WITH ANNA TO REPAY HALF OF CONSTRUCTION FUNDING																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 49,023,216	\$ 0	\$ 0	\$ 10,248,304	\$ 0	\$ 51,241,520

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14077	0918-24-249	ANNA	ANNA	COLLIN	CS	From:	FERGUSON PKWY FROM ELM STREET FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	04/2024	04/2024	01/2027		2021	E	STBG:	\$ 1,072,481	\$ 1,072,481	\$ 0	\$ 0	\$ 268,120	\$ 0	\$ 1,340,601
						To:	THE COLLIN COUNTY OUTER LOOP														
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																					
								04/2024	04/2024	01/2027		2024	E	STBG:	\$ 1,229,292	\$ 1,804,735	\$ 0	\$ 0	\$ 451,184	\$ 0	\$ 2,255,919
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																					
								01/2026	04/2024	01/2027		2027	E	STBG:	\$ 0	\$ 1,684,000	\$ 0	\$ 0	\$ 421,000	\$ 0	\$ 2,105,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
								03/2026		09/2027		2027	R	STBG:	\$ 0	\$ 4,312,000	\$ 0	\$ 0	\$ 1,078,000	\$ 0	\$ 5,390,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
								01/2028		06/2030		2030	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,030,000	\$ 0	\$ 0
FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																					
								01/2028		06/2030		2030	C	STBG:	\$ 0	\$ 40,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,150,000
FY 2030 COMMENTS: FUNDING CONTINGENT ON AGREEMENT WITH ANNA TO REPAY HALF OF CONSTRUCTION FUNDING; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,301,773	\$ 49,023,216	\$ 0	\$ 0	\$ 10,248,304	\$ 0	\$ 51,241,520
52559	2845-01-014	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From:	WILDWOOD TRAIL RECONSTRUCT AND WIDEN 2 LANE FACILITY TO 4 LANE ROADWAY (ULTIMATE 6 LANE DIVIDED)	01/2027	09/2014	08/2045		2046	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To:	SH 121														
FY 2046 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020; COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL																					
								12/2026		08/2045		2046	R	SW ROW:	\$ 0	\$ 960,000	\$ 120,000	\$ 0	\$ 120,000	\$ 0	\$ 1,200,000
FY 2046 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 960,000	\$ 3,620,000	\$ 0	\$ 120,000	\$ 0	\$ 4,700,000
52559	2845-01-014	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From:	WILDWOOD TRAIL RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	01/2027	09/2014	08/2045		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To:	SH 121														
FY 2050 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020; COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL; DECREASE ENGINEERING FUNDING; CLARIFY SCOPE; REVISE FISCAL YEAR																					
								12/2026		08/2045		2050	R	SW ROW:	\$ 0	\$ 960,000	\$ 120,000	\$ 0	\$ 120,000	\$ 0	\$ 1,200,000
FY 2050 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020; CLARIFY SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 960,000	\$ 1,120,000	\$ 0	\$ 120,000	\$ 0	\$ 2,200,000
55238	2845-01-020	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From:	SH 5 RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	02/2018	02/2018	08/2045		2046	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To:	EAST OF WILDWOOD TRAIL														
FY 2046 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																					
								10/2019	07/2019	08/2045		2046	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2046 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55238	2845-01-020	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From: SH 5	02/2018	02/2018	08/2045		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF WILDWOOD TRAIL														
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
							10/2019	07/2019	08/2045		2050	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
20115	0081-03-047	TXDOT-DALLAS	ARGYLE	DENTON	US 377	From: SOUTH OF FM 1171	01/2018	01/2018	05/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,995,379	\$ 3,995,379
						To: CRAWFORD ROAD														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
							01/2018	01/2018	05/2026		2021	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
							01/2019	04/2019	05/2026		2021	R	SW ROW:	\$ 0	\$ 27,639,326	\$ 3,454,916	\$ 0	\$ 3,454,916	\$ 0	\$ 34,549,158
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
							05/2026		08/2032		2026	C	2M:	\$ 0	\$ 59,178,879	\$ 14,794,720	\$ 0	\$ 0	\$ 0	\$ 73,973,599
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
							05/2026		08/2032		2026	C	4:	\$ 0	\$ 74,310,747	\$ 18,577,687	\$ 0	\$ 0	\$ 0	\$ 92,888,434
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
							05/2026		08/2032		2026	C	5:	\$ 0	\$ 4,886,820	\$ 1,221,705	\$ 0	\$ 0	\$ 0	\$ 6,108,525
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); CMAQ IS FOR SIDEWALKS, TURN LANES, A TEXAS U-TURN, SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION ONLY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 166,015,772	\$ 38,549,028	\$ 0	\$ 3,454,916	\$ 3,995,379	\$ 212,015,095

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20115	0081-03-047	TXDOT-DALLAS	ARGYLE	DENTON	US 377	From: SOUTH OF FM 1171	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE TO 4 LANE; SIDEWALKS, TURN LANES, TEXAS U-TURN, NEW SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION	01/2018	01/2018	05/2026		2018	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,995,379	\$ 3,995,379
To: CRAWFORD ROAD																					
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																					
0081-03-047								01/2018	01/2018	05/2026		2018	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																					
0081-03-047								01/2019	04/2019	05/2026		2019	R	SW ROW:	\$ 0	\$ 27,639,326	\$ 3,454,916	\$ 0	\$ 3,454,916	\$ 0	\$ 34,549,158
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																					
0081-03-047								05/2026		08/2030		2026	C	2M:	\$ 0	\$ 59,178,879	\$ 14,794,720	\$ 0	\$ 0	\$ 0	\$ 73,973,599
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0081-03-047								05/2026		08/2030		2026	C	4:	\$ 0	\$ 74,310,747	\$ 18,577,687	\$ 0	\$ 0	\$ 0	\$ 92,888,434
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0081-03-047								05/2026		08/2030		2026	C	5:	\$ 0	\$ 4,886,820	\$ 1,221,705	\$ 0	\$ 0	\$ 0	\$ 6,108,525
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); CMAQ IS FOR SIDEWALKS, TURN LANES, A TEXAS U-TURN, SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION ONLY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 166,015,772	\$ 38,549,028	\$ 0	\$ 3,454,916	\$ 3,995,379	\$ 212,015,095
11253.2	1068-02-076	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: 1.0 MI W OF SH 360	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	11/2015	11/2015	2014	E	SBPE:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To: GREAT SOUTHWEST PKWY																					
FY 2014 COMMENTS:																					
1068-02-076								09/2013	09/2013	10/2016	10/2016	2014	R	S102:	\$ 8,000,000	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
FY 2014 COMMENTS:																					
1068-02-076								11/2015	11/2015	08/2024		2015	C	1P1:	\$ 0	\$ 0	\$ 13,780,000	\$ 0	\$ 0	\$ 0	\$ 13,780,000
FY 2015 COMMENTS:																					
1068-02-076								11/2015	11/2015	08/2024		2016	C	1P1:	\$ 0	\$ 0	\$ 5,419,005	\$ 0	\$ 0	\$ 0	\$ 5,419,005
FY 2016 COMMENTS:																					
1068-02-076								11/2015	11/2015	08/2024		2016	C	2MP1:	\$ 0	\$ 0	\$ 134,732,995	\$ 0	\$ 0	\$ 0	\$ 134,732,995
FY 2016 COMMENTS:																					
1068-02-076								11/2015	11/2015	08/2024		2016	C	4P1:	\$ 0	\$ 0	\$ 38,653,000	\$ 0	\$ 0	\$ 0	\$ 38,653,000
FY 2016 COMMENTS:																					
1068-02-076								11/2015	11/2015	08/2024		2016	C	5:	\$ 20,000,000	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																					
1068-02-076								11/2015	11/2015	08/2024		2016	C	11P1:	\$ 0	\$ 0	\$ 10,910,000	\$ 0	\$ 0	\$ 0	\$ 10,910,000
FY 2016 COMMENTS:																					
1068-02-076								04/2024		08/2024		2024	C	1:	\$ 0	\$ 2,736,000	\$ 684,000	\$ 0	\$ 0	\$ 0	\$ 3,420,000
FY 2024 COMMENTS:																					
1068-02-076								04/2024		08/2024		2024	C	STBG:	\$ 0	\$ 9,862,009	\$ 2,465,502	\$ 0	\$ 0	\$ 0	\$ 12,327,511
FY 2024 COMMENTS:																					
1068-02-076								04/2024		08/2024		2024	C	11:	\$ 0	\$ 21,888,000	\$ 5,472,000	\$ 0	\$ 0	\$ 0	\$ 27,360,000
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 29,600,000	\$ 64,886,009	\$ 219,716,502	\$ 0	\$ 0	\$ 0	\$ 284,602,511

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11253.2	1068-02-076	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: 1.0 MI W OF SH 360	09/2013	09/2013	11/2015	11/2015	2014	E	SBPE:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: GREAT SOUTHWEST PKWY														
FY 2014 COMMENTS:																				
1068-02-076																				
FY 2014 COMMENTS:						09/2013	09/2013	10/2016	10/2016	2014	R	S102:	\$ 8,000,000	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000	
1068-02-076																				
FY 2015 COMMENTS:						11/2015	11/2015	08/2024	11/2024	2015	C	1P1:	\$ 0	\$ 0	\$ 13,780,000	\$ 0	\$ 0	\$ 0	\$ 13,780,000	
1068-02-076																				
FY 2016 COMMENTS:						11/2015	11/2015	08/2024	11/2024	2016	C	1P1:	\$ 0	\$ 0	\$ 5,419,005	\$ 0	\$ 0	\$ 0	\$ 5,419,005	
1068-02-076																				
FY 2016 COMMENTS:						11/2015	11/2015	08/2024	11/2024	2016	C	2MP1:	\$ 0	\$ 0	\$ 134,732,995	\$ 0	\$ 0	\$ 0	\$ 134,732,995	
1068-02-076																				
FY 2016 COMMENTS:						11/2015	11/2015	08/2024	11/2024	2016	C	4P1:	\$ 0	\$ 0	\$ 38,653,000	\$ 0	\$ 0	\$ 0	\$ 38,653,000	
1068-02-076																				
FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS						11/2015	11/2015	08/2024	11/2024	2016	C	5:	\$ 20,000,000	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000	
1068-02-076																				
FY 2016 COMMENTS:						11/2015	11/2015	08/2024	11/2024	2016	C	11P1:	\$ 0	\$ 0	\$ 10,910,000	\$ 0	\$ 0	\$ 0	\$ 10,910,000	
1068-02-076																				
FY 2024 COMMENTS:						04/2024	11/2015	08/2024	11/2024	2024	C	1:	\$ 0	\$ 2,736,000	\$ 684,000	\$ 0	\$ 0	\$ 0	\$ 3,420,000	
1068-02-076																				
FY 2024 COMMENTS:						04/2024	11/2015	08/2024	11/2024	2024	C	STBG:	\$ 0	\$ 9,862,009	\$ 2,465,502	\$ 0	\$ 0	\$ 0	\$ 12,327,511	
1068-02-076																				
FY 2024 COMMENTS: CATEGORY 11 CHANGE ORDER FUNDING						04/2024	11/2015	08/2024	11/2024	2024	C	11:	\$ 0	\$ 21,888,000	\$ 5,472,000	\$ 0	\$ 0	\$ 0	\$ 27,360,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 29,600,000	\$ 64,886,009	\$ 219,716,502	\$ 0	\$ 0	\$ 0	\$ 284,602,511
11680.1	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	09/2023	12/2023	08/2025		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:														
FY 2024 COMMENTS: WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE)																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
11680.1	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	09/2023	12/2023	08/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 320,000
						To:														
FY 2024 COMMENTS: WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE); INCREASE FUNDING TO OFFSET DECREASE ON TIP 11680																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 320,000
11680.2		NCTCOG	ARLINGTON	TARRANT		From:														
						To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11680.2	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	09/2027		09/2028		2028	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:														
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11684.8	0902-90-260	ARLINGTON	ARLINGTON	TARRANT	VA	From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	10/2023	11/2023	09/2024		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0	\$ 0
To:																					
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-90-260							10/2023	11/2023	09/2024		2023	T	S:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333	
FY 2023 COMMENTS: CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2023																					
0902-90-260							10/2023	11/2023	09/2024		2023	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	
FY 2023 COMMENTS: FUNDING TRANSFERRED IN FY 2023																					
0902-90-261							10/2024	02/2024	09/2025		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0	\$ 0	
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-90-261							10/2024	02/2024	09/2025		2024	T	S:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333	
FY 2024 COMMENTS: CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2024																					
0902-90-261							10/2024	02/2024	09/2025		2024	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	
FY 2024 COMMENTS: FUNDING TRANSFERRED IN FY 2024																					
0902-90-262							10/2024		06/2026		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-90-262							10/2024		06/2026		2025	T	S:	\$ 0	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333	
FY 2025 COMMENTS: CMAQ FOR TRANSIT OPERATIONS																					
0902-90-262							10/2024		06/2026		2025	T	STBG:	\$ 0	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,040,000	\$ 4,560,000	\$ 0	\$ 1,520,001	\$ 0	\$ 0	\$ 4,560,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.8	0902-90-260	ARLINGTON	ARLINGTON	TARRANT	VA	From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS	10/2023	11/2023	06/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0
EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING																				
To:																				
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0902-90-260							10/2023	11/2023	06/2026		2023	T	S:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333
FY 2023 COMMENTS: CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2023																				
0902-90-260							10/2023	11/2023	06/2026		2023	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667
FY 2023 COMMENTS: FUNDING TRANSFERRED IN FY 2023																				
0902-90-261							10/2024	02/2024	06/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0902-90-261							10/2024	02/2024	06/2026		2024	T	S:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333
FY 2024 COMMENTS: CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2024																				
0902-90-261							10/2024	02/2024	06/2026		2024	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667
FY 2024 COMMENTS: FUNDING TRANSFERRED IN FY 2024																				
0902-90-262							10/2024	05/2025	06/2026		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0902-90-262							10/2024	05/2025	06/2026		2025	T	S:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333
FY 2025 COMMENTS: CMAQ FOR TRANSIT OPERATIONS																				
0902-90-262							10/2024	05/2025	06/2026		2025	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667
FY 2025 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,560,000	\$ 4,560,000	\$ 0	\$ 0	\$ 1,520,001	\$ 0	\$ 4,560,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11853.2	0008-07-034	ARLINGTON	ARLINGTON	TARRANT	SH 180	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	08/2017	09/2017	05/2024		2017	E	S:	\$ 215,736	\$ 216,000	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 270,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																				
0008-07-034 FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018							06/2018	09/2018	12/2024		2018	R	S:	\$ 1,574,244	\$ 1,574,244	\$ 0	\$ 0	\$ 393,561	\$ 0	\$ 1,967,805
0008-07-034 FY 2025 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018							06/2018	09/2018	12/2024		2025	R	S:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
0008-07-034 FY 2027 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018							03/2026		05/2028		2027	C	S:	\$ 0	\$ 2,880,000	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 3,600,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,789,980	\$ 5,950,244	\$ 0	\$ 0	\$ 1,487,561	\$ 0	\$ 7,437,805
11853.2	0008-07-034	ARLINGTON	ARLINGTON	TARRANT	SH 180	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	08/2017	09/2017	02/2026		2017	E	S:	\$ 215,736	\$ 216,000	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 270,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																				
0008-07-034 FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018							06/2018	09/2018	08/2026		2018	R	S:	\$ 1,574,244	\$ 1,574,244	\$ 0	\$ 0	\$ 393,561	\$ 0	\$ 1,967,805
0008-07-034 FY 2027 COMMENTS: MPO MILESTONE POLICY PROJECT; REVISE FISCAL YEAR							06/2018	09/2018	08/2026		2027	R	S:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
0008-07-034 FY 2029 COMMENTS: MPO MILESTONE POLICY PROJECT; REVISE FISCAL YEAR							07/2027		07/2029		2029	C	S:	\$ 0	\$ 2,880,000	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 3,600,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,789,980	\$ 5,950,244	\$ 0	\$ 0	\$ 1,487,561	\$ 0	\$ 7,437,805

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13001	1068-02-147	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: WEST OF COOPER ST	09/2016	04/2017	09/2027		2028	E	SW PE:	\$ 0	\$ 6,640,000	\$ 1,660,000	\$ 0	\$ 0	\$ 0	\$ 8,300,000	
						RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES															
						To: DALLAS COUNTY LINE															
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																					
							06/2024	06/2026	2028	R	SW ROW:	\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000			
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																					
							06/2026	06/2028	2028	U	SW ROW:	\$ 0	\$ 11,600,000	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000			
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																					
							09/2034	09/2038	2029	C	2M:	\$ 0	\$ 38,544,000	\$ 9,636,000	\$ 0	\$ 0	\$ 0	\$ 48,180,000			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																					
							09/2034	09/2038	2029	C	4:	\$ 0	\$ 136,512,000	\$ 34,128,000	\$ 0	\$ 0	\$ 0	\$ 170,640,000			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 193,296,000	\$ 59,324,000	\$ 0	\$ 0	\$ 0	\$ 252,620,000	
13001	1068-02-147	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: WEST OF COOPER ST	09/2016	04/2017	09/2032		2029	E	SW PE:	\$ 0	\$ 6,640,000	\$ 1,660,000	\$ 0	\$ 0	\$ 0	\$ 8,300,000	
						RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES															
						To: DALLAS COUNTY LINE															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
							09/2028	09/2032	2029	R	SW ROW:	\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
							09/2032	09/2034	2029	U	SW ROW:	\$ 0	\$ 11,600,000	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
							09/2034	09/2038	2035	C	2M:	\$ 0	\$ 38,544,000	\$ 9,636,000	\$ 0	\$ 0	\$ 0	\$ 48,180,000			
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
							09/2034	09/2038	2035	C	4:	\$ 0	\$ 136,512,000	\$ 34,128,000	\$ 0	\$ 0	\$ 0	\$ 170,640,000			
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 193,296,000	\$ 59,324,000	\$ 0	\$ 0	\$ 0	\$ 252,620,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13008	2266-02-148	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: NORTH OF E RANDOL MILL RD RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS To: SOUTH OF E RANDOL MILL RD	05/2017	08/2017	12/2028		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,465,000	\$ 0	\$ 0	\$ 0	\$ 2,465,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																				
2266-02-148							11/2017	01/2018	10/2025		2025	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																				
2266-02-148							05/2024		04/2028		2025	U	SW ROW:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																				
2266-02-148							12/2028		12/2031		2029	C	12:	\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 58,480,000	\$ 17,085,000	\$ 0	\$ 0	\$ 0	\$ 75,565,000
13008	2266-02-148	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: NORTH OF E RANDOL MILL RD RECONSTRUCT AND WIDEN 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS To: SOUTH OF E RANDOL MILL RD	05/2017	08/2017	09/2030		2028	E	SW PE:	\$ 0	\$ 0	\$ 2,465,000	\$ 0	\$ 0	\$ 0	\$ 2,465,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																				
2266-02-148							11/2017	01/2018	09/2030		2028	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																				
2266-02-148							10/2027		09/2030		2028	U	SW ROW:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																				
2266-02-148							09/2031		09/2035		2032	C	12:	\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 58,480,000	\$ 17,085,000	\$ 0	\$ 0	\$ 0	\$ 75,565,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13027.1	2374-05-084	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD	01/2018	08/2019	06/2028		2036	E	SW PE:	\$ 0	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
						RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE CONTINUOUS TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS														
						To: DALLAS COUNTY LINE														
FY 2036 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																				
2374-05-084							01/2026		06/2027		2036	R	SW ROW:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
FY 2036 COMMENTS: RELATED TO TIP 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																				
2374-05-084							06/2027		06/2028		2036	U	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
FY 2036 COMMENTS: RELATED TO TIP 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 36,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000
13027.1	2374-05-084	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD	01/2018	08/2019	09/2031		2050	E	SW PE:	\$ 0	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
						RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS														
						To: DALLAS COUNTY LINE														
FY 2050 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																				
2374-05-084							09/2029		10/2031		2050	R	SW ROW:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
FY 2050 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																				
2374-05-084							10/2031		10/2034		2050	U	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
FY 2050 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 36,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000
13027.2	2374-05-093	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD	08/2019	08/2020	06/2028		2029	E	SW PE:	\$ 0	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE														
						To: DALLAS COUNTY LINE														
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																				
2374-05-093							07/2024		07/2027		2029	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																				
2374-05-093							12/2025		07/2028		2029	U	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																				
2374-05-093							11/2028		06/2031		2029	C	2M:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 24,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13027.2	2374-05-093	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE	08/2019	08/2020	09/2030		2030	E	SW PE:	\$ 0	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
						To:	DALLAS COUNTY LINE															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																						
								09/2027	09/2030	2030	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																						
								09/2028	09/2030	2030	U	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																						
								09/2030	08/2035	2032	C	2M:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000			
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 24,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000	
13058	2266-02-150	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: SH 183	OPERATIONAL IMPROVEMENTS	09/2021	01/2022	03/2029		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
						To:	IH 30															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								07/2024	09/2027	2029	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								09/2027	03/2029	2029	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
13058	2266-02-150	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: SH 183	OPERATIONAL IMPROVEMENTS	09/2021	01/2022	03/2029		2031	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
						To:	IH 30															
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
								10/2026	03/2029	2031	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000		
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
								09/2027	03/2029	2031	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000			
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
14022	0902-90-325	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON RANDOL MILL RD FROM COOPER ST	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS	06/2024		01/2027		2024	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 559,289	\$ 559,289	
						To:	CEDARLAND PLAZA DR															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																						
								01/2024	01/2028	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,934,156	\$ 4,934,156			
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																						
								01/2025	04/2028	2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000			
FY 2025 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																						
								09/2029	09/2031	2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000	\$ 1,720,000			
FY 2029 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																						
								09/2029	09/2031	2029	C	STBG:	\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 0	\$ 23,125,000			
FY 2029 COMMENTS: NCTCOG PROVIDING \$18.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 18,213,445	\$ 41,338,445	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14022	0902-90-325	ARLINGTON	ARLINGTON	TARRANT	CS	From:	ON RANDOL MILL RD FROM COOPER ST	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS	06/2024	06/2024	01/2027		2024	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 559,289	\$ 559,289
						To:	CEDARLAND PLAZA DR															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																						
0902-90-325								01/2024	06/2024	01/2028		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,934,156	\$ 4,934,156	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																						
0902-90-325								01/2027		08/2029		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000	
FY 2027 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY; REVISE FISCAL YEAR																						
0902-90-325								03/2030		03/2032		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000	\$ 1,720,000	
FY 2030 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY; REVISE FISCAL YEAR																						
0902-90-325								03/2030		03/2032		2030	C	STBG:	\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 0	\$ 23,125,000	
FY 2030 COMMENTS: NCTCOG PROVIDING \$18.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 18,213,445	\$ 41,338,445	
21064	0902-90-228	ARLINGTON	ARLINGTON	TARRANT	CS	From:	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	10/2019	10/2019	04/2024	04/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,565,000	\$ 1,565,000
						To:	SE GREEN OAKS BOULEVARD															
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																						
0902-90-228								10/2024	02/2025	10/2025		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY																						
0902-90-228								10/2024	02/2025	10/2025		2025	C	STBG:	\$ 0	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 0	\$ 8,900,000	
FY 2025 COMMENTS: LOCAL MATCH PAID BY TARRANT COUNTY																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 6,565,000	\$ 15,465,000	
21064	0902-90-228	ARLINGTON	ARLINGTON	TARRANT	CS	From:	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	10/2019	10/2019	04/2024	04/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,565,000	\$ 1,565,000
						To:	SE GREEN OAKS BOULEVARD															
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																						
0902-90-228								10/2024	10/2024	02/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY																						
0902-90-228								10/2024	10/2024	02/2026		2025	C	STBG:	\$ 7,120,000	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 0	\$ 8,900,000	
FY 2025 COMMENTS: LOCAL MATCH PAID BY TARRANT COUNTY																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 7,120,000	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 6,565,000	\$ 15,465,000	
24057	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From:	LOT H AT ROAD TO SIX FLAGS STREET AND NOLAN RYAN EXPRESSWAY	CONSTRUCT IMPROVEMENTS TO TEXAS RANGERS PARKING LOT H TO PREPARE FOR BUS PICKUP AND DROP-OFF	10/2025		04/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
						To:																
FY 2025 COMMENTS: 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE THROUGH THE TEAS MAJOR EVENTS REIMBURSEMENT PROGRAM (MERP)																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000	
24057	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From:	LOT H AT ROAD TO SIX FLAGS STREET AND NOLAN RYAN EXPRESSWAY	CONSTRUCT IMPROVEMENTS TO TEXAS RANGERS PARKING LOT H TO PREPARE FOR BUS PICKUP AND DROP-OFF	10/2025		04/2026		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
						To:																
FY 2026 COMMENTS: 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE THROUGH THE TEAS MAJOR EVENTS REIMBURSEMENT PROGRAM (MERP); REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25003	0902-90-339	NCTCOG	ARLINGTON	TARRANT	VA	From: ARLINGTON ENTERTAINMENT DISTRICT CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES	08/2025		06/2026		2025	C	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
To:																				
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																				
0902-90-339																				
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																				
0902-90-339																				
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
25003	0902-90-339	NCTCOG	ARLINGTON	TARRANT	VA	From: ARLINGTON ENTERTAINMENT DISTRICT CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES	08/2025		06/2026		2025	C	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
To:																				
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																				
0902-90-339																				
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																				
0902-90-339																				
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
25005	N/A	ARLINGTON	ARLINGTON	TARRANT	VA	From: WITHIN ARLINGTON ENTERTAINMENT DISTRICT CONSTRUCT VARIOUS IMPROVEMENTS, INCLUDING NEW DMS BOARDS, TRAFFIC SIGNAL ENHANCEMENTS, CONSTRUCTION OF NEW TRAFFIC MANAGEMENT CENTER, SIDEWALK AND PEDESTRIAN CROSSING IMPROVEMENTS, LIGHTING, AND WAYFINDING SIGNAGE	09/2024		06/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,490,000	\$ 13,490,000
To:																				
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY ARLINGTON; PROJECT REPRESENTS PART OF ARLINGTON'S COMMITMENT TO THE 2026 WORLD CUP PARTNERSHIP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,490,000	\$ 13,490,000
25005	N/A	ARLINGTON	ARLINGTON	TARRANT	VA	From: WITHIN ARLINGTON ENTERTAINMENT DISTRICT CONSTRUCT VARIOUS IMPROVEMENTS, INCLUDING NEW DMS BOARDS, TRAFFIC SIGNAL ENHANCEMENTS, CONSTRUCTION OF NEW TRAFFIC MANAGEMENT CENTER, SIDEWALK AND PEDESTRIAN CROSSING IMPROVEMENTS, LIGHTING, AND WAYFINDING SIGNAGE	09/2024	01/2024	06/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,490,000	\$ 13,490,000
To:																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY ARLINGTON; PROJECT REPRESENTS PART OF ARLINGTON'S COMMITMENT TO THE 2026 WORLD CUP PARTNERSHIP; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,490,000	\$ 13,490,000
25011	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: MULTIMODAL/DRONE DELIVERY DEMONSTRATION TO DISADVANTAGED COMMUNITIES AND MOBILITY CHALLENGED POPULATIONS FOR PUBLIC ENGAGEMENT/OUTREACH, PILOT PROJECT ASSESSMENT OF REVENUE & EXPENSE COST STRUCTURE & PILOT PROJECT RESULTS, ASSESSMENT OF FLEET ELECTRIFICATION OPPORTUNITIES, & DEVELOPMENT OF REPLICATION GUIDANCE & FINAL REPORTS; INCLUDES NCTCOG STAFF TIME	12/2023		09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,094	\$ 0	\$ 0	\$ 200,094
To: MATCH FOR NCTCOG PARTICIPATION IN PROJECT IN ARLINGTON INCLUDING SUPPORT																				
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,094	\$ 0	\$ 0	\$ 200,094

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25011	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From:	MULTIMODAL/DRONE DELIVERY DEMONSTRATION TO DISADVANTAGED COMMUNITIES AND MOBILITY CHALLENGED POPULATIONS	12/2023	10/2023	09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,094	\$ 0	\$ 0	\$ 200,094		
						To:	MATCH FOR NCTCOG PARTICIPATION IN PROJECT IN ARLINGTON INCLUDING SUPPORT																
FY 2024 COMMENTS:															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 200,094	\$ 0	\$ 0	\$ 200,094
25084	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From:	LAPTOPS, ACCESSORIES, AND TVS	04/2020	07/2020	09/2025		2020	I	RTC LOCAL:	\$ 37,000	\$ 0	\$ 0	\$ 37,000	\$ 0	\$ 0	\$ 37,000		
						To:																	
FY 2020 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 37,000	\$ 0	\$ 0	\$ 37,000	\$ 0	\$ 0	\$ 37,000
25084	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From:	LAPTOPS, ACCESSORIES, AND TVS	04/2020	07/2020	09/2026		2020	I	RTC LOCAL:	\$ 37,000	\$ 0	\$ 0	\$ 37,000	\$ 0	\$ 0	\$ 37,000		
						To:																	
FY 2020 COMMENTS:															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 37,000	\$ 0	\$ 0	\$ 37,000	\$ 0	\$ 0	\$ 37,000
25088	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From:	COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS	10/2020	01/2021	09/2026		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 650,000		
						To:																	
FY 2021 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 581,000	\$ 0	\$ 0	\$ 581,000
								12/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 581,000	\$ 0	\$ 0	\$ 581,000		
FY 2026 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 1,231,000	\$ 0	\$ 0	\$ 1,231,000
25088	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From:	COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS	10/2020	01/2021	09/2026		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 650,000		
						To:																	
FY 2021 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 581,000	\$ 0	\$ 0	\$ 581,000
								12/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 581,000	\$ 0	\$ 0	\$ 581,000		
FY 2026 COMMENTS:															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 1,231,000	\$ 0	\$ 0	\$ 1,231,000
25096	0902-90-265	ARLINGTON	ARLINGTON	TARRANT	CS	From:	ON AT&T WAY FROM SH 180/DIVISION ST	06/2024		06/2025		2025	E	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000		
						To:	ABRAM ST																
FY 2025 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
25096	0902-90-265	ARLINGTON	ARLINGTON	TARRANT	CS	From:	ON AT&T WAY FROM SH 180/DIVISION ST	10/2026		04/2028		2026	E	STBG:	\$ 60,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000		
						To:	ABRAM ST																
FY 2026 COMMENTS: FUNDING OBLIGATED IN FY2026; REVISE FISCAL YEAR															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 60,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25112	0000-02-064	ARLINGTON	ARLINGTON	TARRANT	VA	From: CITYWIDE	UPDATE CITY OF ARLINGTON'S ADA TRANSITION PLAN AND DEVELOP A NEW SIDEWALK MASTER PLAN	10/2024		05/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 268,750	\$ 268,750
						To:															
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF ARLINGTON; PROJECT GROUPED UNDER CSJ 5000-00-950																					
								10/2024		05/2026		2025	E	10:	\$ 0	\$ 385,000	\$ 0	\$ 0	\$ 96,250	\$ 0	\$ 481,250
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 385,000	\$ 0	\$ 0	\$ 96,250	\$ 268,750	\$ 750,000
25112	0000-02-064	ARLINGTON	ARLINGTON	TARRANT	VA	From: CITYWIDE	UPDATE CITY OF ARLINGTON'S ADA TRANSITION PLAN AND DEVELOP A NEW SIDEWALK MASTER PLAN	10/2024	03/2025	05/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 268,750	\$ 268,750
						To:															
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF ARLINGTON; PROJECT GROUPED UNDER CSJ 5000-00-950																					
								10/2024	03/2025	05/2026		2025	E	10:	\$ 0	\$ 385,000	\$ 0	\$ 0	\$ 96,250	\$ 0	\$ 481,250
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 385,000	\$ 0	\$ 0	\$ 96,250	\$ 268,750	\$ 750,000
25126	5000-00-225	SUSTAINABLE ENERGIES CORPORATION	ARLINGTON	TARRANT	VA	From: LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 499,956	\$ 0	\$ 0	\$ 124,989	\$ 0	\$ 624,945
						To:															
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																					
								01/2025		01/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,656	\$ 180,656
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 499,956	\$ 0	\$ 0	\$ 124,989	\$ 180,656	\$ 805,601
25126	5000-00-225	SUSTAINABLE ENERGIES CORPORATION	ARLINGTON	TARRANT	VA	From: LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To:															
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE PROJECT SPONSOR																					
								01/2025		01/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE PROJECT SPONSOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40070	0902-90-198	ARLINGTON	ARLINGTON	TARRANT	VA	From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	06/2025		12/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 710,929	\$ 0	\$ 0	\$ 0
						To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY															
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
								06/2025		12/2026		2025	C	9TA Set Aside:	\$ 0	\$ 3,554,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,554,643
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
								06/2025		12/2026		2025	CE	TDC:	\$ 0	\$ 0	\$ 0	\$ 71,092	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
								06/2025		12/2026		2025	CE	9TA Set Aside:	\$ 0	\$ 355,463	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,463
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,910,106	\$ 0	\$ 782,021	\$ 0	\$ 0	\$ 3,910,106

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
40070	0902-90-198	ARLINGTON	ARLINGTON	TARRANT	VA	From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	06/2025	05/2025	12/2026	2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 710,929	\$ 0	\$ 0	
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																					
							06/2025	05/2025	12/2026	2025	C	9TA Set Aside:	\$ 1,809,787	\$ 3,554,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,554,643		
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
							06/2025	05/2025	12/2026	2025	CE	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,092	\$ 0	\$ 0		
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																					
							06/2025	05/2025	12/2026	2025	CE	9TA Set Aside:	\$ 284,371	\$ 355,463	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,463		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,094,158	\$ 3,910,106	\$ 0	\$ 0	\$ 782,021	\$ 0	\$ 3,910,106	
40080	0902-90-291	ARLINGTON	ARLINGTON	TARRANT	CS	From: ALLEN AVE FROM E MAYFIELD RD	CONSTRUCT NEW SIDEWALKS	11/2023	01/2024	03/2025	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000	
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
							08/2025		12/2026	2025	C	9TA Set Aside:	\$ 0	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 0	\$ 1,196,783		
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 350,000	\$ 1,546,783	
40080	0902-90-291	ARLINGTON	ARLINGTON	TARRANT	CS	From: ALLEN AVE FROM E MAYFIELD RD	CONSTRUCT NEW SIDEWALKS	11/2023	01/2024	11/2025	11/2025	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
							01/2026		01/2027	2026	C	9TA Set Aside:	\$ 957,427	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 0	\$ 1,196,783		
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 957,427	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 350,000	\$ 1,546,783	
51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: AVE K/BROWN BLVD	RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST	01/2017	01/2011	01/2021	02/2016	2036	E	SW PE:	\$ 0	\$ 2,204,971	\$ 551,243	\$ 0	\$ 0	\$ 0	\$ 2,756,214
FY 2036 COMMENTS:																					
							01/2017	10/2017	08/2026	2036	R	SW ROW:	\$ 0	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000		
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,604,971	\$ 7,151,243	\$ 0	\$ 0	\$ 0	\$ 35,756,214	
51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: AVE K/BROWN BLVD	RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST	01/2017	01/2011	01/2021	02/2016	2040	E	SW PE:	\$ 0	\$ 2,204,971	\$ 551,243	\$ 0	\$ 0	\$ 0	\$ 2,756,214
FY 2040 COMMENTS: REVISE FISCAL YEAR																					
							01/2017	10/2017	08/2026	2040	R	SW ROW:	\$ 0	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000		
FY 2040 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,604,971	\$ 7,151,243	\$ 0	\$ 0	\$ 0	\$ 35,756,214	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55028	2266-02-157	NTTA	ARLINGTON	TARRANT	SH 360	From: SUBLETT/CAMP WISDOM ROAD	CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 6 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)	01/2029		01/2031		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
To: TARRANT/ELLIS COUNTY LINE																					
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																					
2266-02-157							01/2033		01/2037		2045	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,860,000	\$ 92,860,000	
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,860,000	\$ 94,860,000	
55028	2266-02-157	NTTA	ARLINGTON	TARRANT	SH 360	From: SUBLETT/CAMP WISDOM ROAD	WIDEN 4 TO 6 TOLL LN FROM SUBLETT/CAMP WISDOM RD TO TARRANT/ELLIS CO LINE; RECONST 4/6 LN CONT TO 4/6 LN CONT FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM TO HERITAGE & 4 LN CONT TO 4 LN CONT FRONTAGE ROADS FROM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)	01/2029		01/2031		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
To: TARRANT/ELLIS COUNTY LINE																					
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; REVISE SCOPE																					
2266-02-157							01/2033		01/2037		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,860,000	\$ 92,860,000	
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,860,000	\$ 94,860,000	
55030	2266-03-006	NTTA	ARLINGTON	ELLIS	SH 360	From: TARRANT/ELLIS COUNTY LINE	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2029		01/2031		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
To: US 287																					
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																					
2266-03-006							01/2033		01/2037		2045	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,340,000	\$ 24,340,000	
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,940,000	\$ 25,940,000	
55030	2266-03-006	NTTA	ARLINGTON	ELLIS	SH 360	From: TARRANT/ELLIS COUNTY LINE	WIDEN 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2029		01/2031		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
To: US 287																					
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2266-03-006							01/2033		01/2037		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,340,000	\$ 24,340,000	
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,940,000	\$ 25,940,000	
55042	0172-09-028	TXDOT-FORT WORTH	ARLINGTON	TARRANT	US 287	From: IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 2,652,899	\$ 663,225	\$ 0	\$ 0	\$ 0	\$ 3,316,124
To: SUBLETT ROAD																					
FY 2016 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
0172-09-028							05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 130,400	\$ 32,600	\$ 0	\$ 0	\$ 0	\$ 163,000	
FY 2020 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
0172-09-028							08/2022	02/2022	12/2028		2022	C	4:	\$ 0	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000	
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 26,783,299	\$ 6,695,825	\$ 0	\$ 0	\$ 0	\$ 33,479,124	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

[illegible]

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To: LITTLE ROAD																				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55044/CSJ 0172-06-080																				
2374-05-066 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55044/CSJ 0172-06-080							05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 20,909,600	\$ 5,227,400	\$ 0	\$ 0	\$ 0	\$ 26,137,000
2374-05-066 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55044/CSJ 0172-06-080							08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 264,172,516	\$ 66,043,129	\$ 0	\$ 0	\$ 0	\$ 330,215,645
2374-05-066 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55044/CSJ 0172-06-080							08/2022	02/2022	12/2028		2022	C	4:	\$ 0	\$ 122,400,000	\$ 30,600,000	\$ 0	\$ 0	\$ 0	\$ 153,000,000
2374-05-066 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55044/CSJ 0172-06-080							08/2022	02/2022	12/2028		2022	C	12:	\$ 0	\$ 42,664,000	\$ 10,666,000	\$ 0	\$ 0	\$ 0	\$ 53,330,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 450,146,116	\$ 170,334,891	\$ 0	\$ 0	\$ 0	\$ 620,481,007
55043.1	2374-05-094	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: LITTLE ROAD	09/2021	09/2021	12/2026		2032	E	SW PE:	\$ 0	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
To: PARK SPRINGS BLVD																				
FY 2032 COMMENTS: OVERALL MTP SEGMENT IS DISCONT BUT THE AREA WITHIN THESE PROJECT LIMITS IS CONT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																				
2374-05-094 FY 2032 COMMENTS: OVERALL MTP SEGMENT IS DISCONT BUT THE AREA WITHIN THESE PROJECT LIMITS IS CONT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT							09/2022	09/2020	12/2026		2032	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
2374-05-094 FY 2032 COMMENTS: OVERALL MTP SEGMENT IS DISCONT BUT THE AREA WITHIN THESE PROJECT LIMITS IS CONT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT							09/2031		09/2034		2032	C	12:	\$ 0	\$ 160,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 200,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 180,400,000	\$ 45,100,000	\$ 0	\$ 0	\$ 0	\$ 225,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55043.1	2374-05-094	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: LITTLE ROAD	09/2021	09/2021	12/2026		2030	E	SW PE:	\$ 0	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
40107	0902-90-403	AZLE	AZLE	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT															
To: PLACEHOLDER FOR NEW PROJECT																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
40107	0902-90-403	AZLE	AZLE	VARIOUS	VA	From: AZLE CITYWIDE ACTIVE TRANSPORTATION PLAN	01/2027		01/2028		2027	E	9TA Set Aside:	\$ 0	\$ 440,000	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 550,000	
To: DEVELOP A CITYWIDE ACTIVE TRANSPORTATION PLAN, INCLUDING STREET DESIGN CONCEPTS FOR MAIN STREET AND INDUSTRIAL AVENUE																					
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF THE 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 440,000	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 550,000	
55246	1605-02-024	TXDOT-FORT WORTH	AZLE	TARRANT	FM 1886	From: SH 199	01/2019	09/2018	11/2030		2025	E	SW PE:	\$ 0	\$ 0	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000	
To: PARKER COUNTY LINE																					
FY 2025 COMMENTS:																					
1605-02-024							11/2028		11/2030		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2025 COMMENTS:																					
1605-02-024							11/2028		11/2030		2025	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000	
55246	1605-02-024	TXDOT-FORT WORTH	AZLE	TARRANT	FM 1886	From: SH 199	01/2019	09/2018	11/2030		2031	E	SW PE:	\$ 0	\$ 0	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000	
To: PARKER COUNTY LINE																					
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
1605-02-024							11/2028		11/2030		2031	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
1605-02-024							11/2028		11/2030		2031	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000	
55247	1605-01-015	TXDOT-FORT WORTH	AZLE	PARKER	FM 1886	From: FM 730	01/2019	09/2018	01/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
To: TARRANT COUNTY LINE																					
FY 2025 COMMENTS:																					
1605-01-015							01/2026		04/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2025 COMMENTS:																					
1605-01-015							01/2026		04/2028		2025	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 8,200,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000	
55247	1605-01-015	TXDOT-FORT WORTH	AZLE	PARKER	FM 1886	From: FM 730	01/2019	09/2018	09/2034		2031	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
To: TARRANT COUNTY LINE																					
FY 2031 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																					
1605-01-015							09/2030		09/2034		2031	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2031 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																					
1605-01-015							09/2030		09/2034		2031	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2031 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 8,200,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55316	0171-04-084	TXDOT-FORT WORTH	AZLE	TARRANT	SH 199	From: NORTH STEWART STREET	CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL	03/2023	03/2023	10/2026		2026	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: WESTERN CENTER BLVD															
FY 2026 COMMENTS:																					
0171-04-084								01/2025		01/2026		2026	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
55316	0171-04-084	TXDOT-FORT WORTH	AZLE	TARRANT	SH 199	From: NORTH STEWART STREET	CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL	03/2023	03/2023	10/2026		2028	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: WESTERN CENTER BLVD															
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
0171-04-084								07/2026		07/2027		2028	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
24036.8	0918-47-553	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 43,540	\$ 0	\$ 0	\$ 0
						To: ALONG ELAM, LAKE JUNE, AND BELT LINE RD															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0918-47-553								09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 217,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 217,700
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 217,700	\$ 0	\$ 43,540	\$ 0	\$ 0	\$ 217,700
24036.8	0918-47-553	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,540	\$ 0	\$ 0
						To: ALONG ELAM, LAKE JUNE, AND BELT LINE RD															
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-47-553								09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 217,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 217,700
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 217,700	\$ 0	\$ 0	\$ 43,540	\$ 0	\$ 217,700
24042	0918-47-556	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON ELAM ROAD FROM PEACHTREE ROAD	FEASIBILITY STUDY TO IDENTIFY NEEDED SAFETY AND CORRIDOR IMPROVEMENTS	01/2026		12/2026		2026	E	STBG:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
						To: PIONEER ROAD															
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
24042	0918-47-556	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON ELAM ROAD FROM PEACHTREE ROAD	FEASIBILITY STUDY TO IDENTIFY NEEDED SAFETY AND CORRIDOR IMPROVEMENTS	03/2026		03/2027		2027	E	STBG:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
						To: PIONEER ROAD															
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25078	0918-47-436	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD	12/2023		09/2024		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0
						To: LAKE JUNE ROAD														
FY 2023 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-47-436 FY 2023 COMMENTS:							12/2023		09/2024		2023	E	STBG:	\$ 0	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
0918-47-313 FY 2025 COMMENTS:							09/2024		09/2027		2025	E	STBG:	\$ 0	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
0918-47-313 FY 2026 COMMENTS:							06/2026		06/2027		2026	R	STBG:	\$ 0	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 1,080,000
0918-47-313 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)							01/2027		12/2027		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000
0918-47-313 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)							09/2027		09/2029		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,452,125	\$ 3,452,125
0918-47-313 FY 2027 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY							09/2027		09/2029		2027	C	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
0918-47-313 FY 2027 COMMENTS:							09/2027		09/2029		2027	C	STBG:	\$ 0	\$ 2,078,300	\$ 0	\$ 0	\$ 519,575	\$ 0	\$ 2,597,875
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,202,300	\$ 0	\$ 260,000	\$ 1,725,575	\$ 3,617,125	\$ 13,545,000
25078	0918-47-436	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD	12/2023	12/2023	09/2027		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 0
						To: LAKE JUNE ROAD														
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0918-47-436 FY 2023 COMMENTS: FUNDING OBLIGATED IN FY2023							12/2023	12/2023	09/2027		2023	E	STBG:	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
0918-47-313 FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025							09/2024	09/2024	09/2027		2025	E	STBG:	\$ 2,960,000	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
0918-47-313 FY 2027 COMMENTS: REVISE FISCAL YEAR							06/2026		06/2027		2027	R	STBG:	\$ 0	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 1,080,000
0918-47-313 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); REVISE FISCAL YEAR							07/2027		07/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000
0918-47-313 FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); REVISE FISCAL YEAR							09/2028		09/2030		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,452,125	\$ 3,452,125
0918-47-313 FY 2029 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY; REVISE FISCAL YEAR; INCREASE FUNDING							09/2028		09/2030		2029	C	5:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 1,750,000
0918-47-313 FY 2029 COMMENTS: INCREASE FUNDING; REVISE FISCAL YEAR							09/2028		09/2030		2029	C	STBG:	\$ 0	\$ 12,743,100	\$ 0	\$ 0	\$ 3,185,775	\$ 0	\$ 15,928,875
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,260,000	\$ 19,267,100	\$ 0	\$ 0	\$ 4,751,775	\$ 3,617,125	\$ 27,376,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25113	0000-18-160	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	10/2024		12/2026		2025	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000	
25113	0000-18-160	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	10/2024	05/2025	03/2026		2025	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000	
40109	0918-47-577	BALCH SPRINGS	BALCH SPRINGS	DALLAS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
40109	0918-47-577	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: SOUTHEAST TRAIL FROM SEAGOVILLE ROAD	CONSTRUCT SHARED USE PATH, INCLUDING RAMP UPGRADES, CROSSING IMPROVEMENTS, A PEDESTRIAN SIGNAL, AND A PEDESTRIAN BRIDGE	01/2025	01/2025	12/2026		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,500	\$ 0	\$ 0
						To: MCKENZIE ROAD															
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; TTC TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN TOTAL																					
						0918-47-577	01/2025	01/2025	12/2026		2027	E	9TA Set Aside:	\$ 0	\$ 142,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 142,500	
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																					
						0918-47-577	01/2027		01/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,260,100	\$ 0	\$ 0	
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; TTC TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN TOTAL																					
						0918-47-577	01/2027		01/2028		2027	C	9TA Set Aside:	\$ 0	\$ 6,300,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,300,500	
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,443,000	\$ 0	\$ 0	\$ 1,288,600	\$ 0	\$ 6,443,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21019	0080-07-099	TXDOT-FORT WORTH	BENBROOK	TARRANT	US 377	From: AT RM 2871	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES	04/2020	10/2023	09/2029		2027	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
							To:														
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
							06/2025		09/2029		2027	R	SW ROW:	\$ 0	\$ 0	\$ 255,682	\$ 0	\$ 0	\$ 0	\$ 255,682	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
							06/2025		09/2029		2027	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
							09/2029		09/2032		2030	C	2M:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,800,000	\$ 1,955,682	\$ 0	\$ 0	\$ 0	\$ 6,755,682	
21019	0080-07-099	TXDOT-FORT WORTH	BENBROOK	TARRANT	US 377	From: AT RM 2871	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES	04/2020	10/2023	04/2031		2029	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
							To:														
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
							06/2029		06/2030		2029	R	SW ROW:	\$ 0	\$ 0	\$ 255,682	\$ 0	\$ 0	\$ 0	\$ 255,682	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
							06/2030		06/2032		2029	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
							06/2032		06/2034		2032	C	2M:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,800,000	\$ 1,955,682	\$ 0	\$ 0	\$ 0	\$ 6,755,682	
53141	0312-04-022	TXDOT-FORT WORTH	BOYD	WISE	FM 730	From: APPROX 3 MILES NORTH OF SH 114	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	09/2018	09/2018	01/2023	08/2023	2019	E	SW PE:	\$ 0	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
							To: SH 114 IN BOYD														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029																					
							05/2023	08/2023	03/2026		2023	C	2M:	\$ 24,654,055	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 24,654,055	\$ 22,560,000	\$ 5,640,000	\$ 0	\$ 0	\$ 0	\$ 28,200,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53141	0312-04-022	TXDOT-FORT WORTH	BOYD	WISE	FM 730	From: APPROX 3 MILES NORTH OF SH 114 RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	09/2018	09/2018	01/2023	08/2023	2019	E	SW PE:	\$ 0	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
To: SH 114 IN BOYD																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029 (HAS \$7,800,000 OF CATEGORY 6 FUNDS)																				
0312-04-022							05/2023	08/2023	08/2026		2023	C	2M:	\$ 24,654,055	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029 (HAS \$7,800,000 OF CATEGORY 6 FUNDS)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 24,654,055	\$ 22,560,000	\$ 5,640,000	\$ 0	\$ 0	\$ 0	\$ 28,200,000
14063	0019-01-146	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: N OF ELK DR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019	01/2019	08/2025		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
To: WICKER HILL RD																				
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
0019-01-146							09/2024		06/2025		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
0019-01-146							03/2026		09/2028		2026	C	2M:	\$ 0	\$ 5,208,000	\$ 1,302,000	\$ 0	\$ 0	\$ 0	\$ 6,510,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
0019-01-146							03/2026		09/2028		2026	C	S:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; CMAQ FOR SIDEWALKS ONLY																				
0019-01-146							03/2026		09/2028		2026	C	STBG:	\$ 0	\$ 17,743,826	\$ 4,435,956	\$ 0	\$ 0	\$ 0	\$ 22,179,782
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 23,671,826	\$ 5,917,956	\$ 0	\$ 0	\$ 1,200,000	\$ 30,789,782
14063	0019-01-146	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: N OF ELK DR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019	01/2019	03/2026		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
To: WICKER HILL RD																				
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
0019-01-146							09/2024	09/2024	03/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; REVISE FISCAL YEAR																				
0019-01-146							03/2026		09/2028		2026	C	2M:	\$ 0	\$ 5,208,000	\$ 1,302,000	\$ 0	\$ 0	\$ 0	\$ 6,510,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
0019-01-146							03/2026		09/2028		2026	C	S:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; CMAQ FOR SIDEWALKS ONLY																				
0019-01-146							03/2026		09/2028		2026	C	STBG:	\$ 0	\$ 17,743,826	\$ 4,435,956	\$ 0	\$ 0	\$ 0	\$ 22,179,782
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 23,671,826	\$ 5,917,956	\$ 0	\$ 0	\$ 1,200,000	\$ 30,789,782

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	JOHNSON	FM 3391	From: IH 35W	03/2007	01/2006	09/2028		2006	E	10:	\$ 1,595,600	\$ 1,595,600	\$ 398,900	\$ 0	\$ 0	\$ 0	\$ 1,994,500
To: EAST OF CR 602																				
FY 2006 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																				
3372-01-010							04/2023	03/2023	10/2024		2025	R	10 ERMRK:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2025 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																				
3372-01-010							04/2023	03/2023	10/2024		2025	R	SW ROW:	\$ 0	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 850,000
FY 2025 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																				
3372-01-010							04/2023	12/2023	09/2025		2025	U	SW ROW:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
3372-01-010							09/2028		09/2030		2029	C	2M:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,595,600	\$ 57,124,812	\$ 15,481,203	\$ 0	\$ 0	\$ 0	\$ 72,606,015
52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	JOHNSON	FM 3391	From: IH 35W	03/2007	01/2006	12/2028		2027	E	10:	\$ 1,595,600	\$ 1,595,600	\$ 398,900	\$ 0	\$ 0	\$ 0	\$ 1,994,500
To: EAST OF CR 602																				
FY 2027 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
3372-01-010							04/2023	03/2023	07/2027		2027	R	10 ERMRK:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2027 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
3372-01-010							04/2023	03/2023	07/2027		2027	R	SW ROW:	\$ 0	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 850,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
3372-01-010							04/2023	12/2023	07/2027		2027	U	SW ROW:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
3372-01-010							12/2028		09/2030		2031	C	2M:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,595,600	\$ 57,124,812	\$ 15,481,203	\$ 0	\$ 0	\$ 0	\$ 72,606,015
55241	0014-03-098	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: FM 3391/E RENFRO ST	09/2023	05/2019	12/2026		2036	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: SOUTH OF US 67																				
FY 2036 COMMENTS:																				
0014-03-098							02/2026		11/2027		2036	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2036 COMMENTS:																				
0014-03-098							02/2026		11/2029		2036	U	SW ROW:	\$ 0	\$ 6,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,800,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,400,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,800,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55241	0014-03-098	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: FM 3391/E RENFRO ST	09/2023	05/2019	12/2033		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES WITH 2/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND ADD SHARED USE PATH														
						To: SOUTH OF US 67														
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
							09/2028		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
							09/2032		09/2034		2030	U	SW ROW:	\$ 0	\$ 6,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,800,000
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,400,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,800,000
55295	0019-01-149	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: IH 35W	09/2022	02/2018	11/2027		2026	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH														
						To: RENFRO ST														
FY 2026 COMMENTS:																				
							09/2025		09/2027		2026	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2026 COMMENTS:																				
							09/2025		09/2029		2026	U	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
55295	0019-01-149	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: IH 35W	09/2022	02/2018	09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH														
						To: RENFRO ST														
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
							09/2029		09/2031		2030	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
							09/2031		09/2032		2030	U	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
55301	0014-03-106	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: SH 174	09/2022	02/2018	09/2026		2036	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH														
						To: FM 3391/E RENFRO STREET														
FY 2036 COMMENTS:																				
							09/2025		09/2027		2036	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2036 COMMENTS:																				
							09/2025		09/2027		2036	U	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55301	0014-03-106	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: SH 174	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH	09/2022	02/2018	12/2033		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: FM 3391/E RENFRO STREET															
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
								09/2028	09/2032			2030	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
								09/2032	09/2034			2030	U	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 6,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
84165	2118-02-023	BURLESON	BURLESON	JOHNSON		From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
84165	2118-02-023	BURLESON	BURLESON	JOHNSON	VA	From: FM 1902/LAKEWOOD DR; FROM CR 915	RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY, INCLUDING REALIGNMENT OF CR 915 AND LAKEWOOD DRIVE INTERSECTIONS; CONSTRUCT NEW SIGNALS AND SHARED USE PATHS	03/2025	03/2025	11/2028		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000
						To: CR 1019															
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; LOCAL CONTRIBUTION BY BURLESON																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000
11651.7	0918-47-277	CARROLLTON	CARROLLTON	DALLAS	VA	From: ON KELLY BLVD FROM COTTON BELT TRAIL	CONSTRUCT SHARED USE PATH	04/2026	04/2028			2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
						To: PURPLE TRAIL															
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH																					
								04/2026	04/2028			2026	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
								05/2028	05/2030			2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH																					
								05/2028	05/2030			2028	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,500,000	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 3,500,000
11651.7	0918-47-277	CARROLLTON	CARROLLTON	DALLAS	VA	From: ON KELLY BLVD FROM COTTON BELT TRAIL	CONSTRUCT SHARED USE PATH	04/2026	04/2028			2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
						To: PURPLE TRAIL															
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
								04/2026	04/2028			2027	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
								05/2028	05/2030			2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																					
								05/2028	05/2030			2028	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
40017	0918-46-282	CARROLLTON	CARROLLTON	DENTON	VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019	06/2019	07/2024		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 727,662	\$ 727,662
						To: OLD DENTON RD															
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																					
								08/2024	08/2025			2025	C	5:	\$ 0	\$ 2,804,347	\$ 0	\$ 0	\$ 934,785	\$ 0	\$ 3,739,132
FY 2025 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																					
								08/2024	08/2025			2025	CE	5:	\$ 0	\$ 195,653	\$ 0	\$ 0	\$ 65,218	\$ 0	\$ 260,871
FY 2025 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 1,000,003	\$ 727,662	\$ 4,727,665

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40017	0918-46-282	CARROLLTON	CARROLLTON	DENTON	VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD	04/2019	06/2019	07/2024	08/2024	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 727,662	\$ 727,662
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																				
0918-46-282 FY 2024 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; REVISE FISCAL YEAR							08/2024	09/2024	01/2027		2024	C	5:	\$ 2,804,347	\$ 2,804,347	\$ 0	\$ 0	\$ 934,785	\$ 0	\$ 3,739,132
0918-46-282 FY 2024 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; REVISE FISCAL YEAR							08/2024	09/2024	01/2027		2024	CE	5:	\$ 195,653	\$ 195,653	\$ 0	\$ 0	\$ 65,218	\$ 0	\$ 260,871
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 1,000,003	\$ 727,662	\$ 4,727,665
40095	0918-46-366	CARROLLTON	CARROLLTON	DENTON	VA	From: TC RICE TRAIL FROM CARROLLTON CITY LIMIT To: SOUTH SIDE OF ELM FORK TRINITY RIVER	09/2027		04/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,000	\$ 0	\$ 0
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-46-366 FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916							09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 1,360,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000
0918-46-367 FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916							09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 8,640,000	\$ 0	\$ 0	\$ 2,160,000	\$ 0	\$ 10,800,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,432,000	\$ 0	\$ 12,160,000
40095	0918-46-366	CARROLLTON	CARROLLTON	DENTON	VA	From: TC RICE TRAIL FROM CARROLLTON CITY LIMIT To: SOUTH SIDE OF ELM FORK TRINITY RIVER	09/2027		04/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,000	\$ 0	\$ 0
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-46-366 FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916							09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 1,360,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000
0918-46-367 FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916							09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 8,640,000	\$ 0	\$ 0	\$ 2,160,000	\$ 0	\$ 10,800,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,432,000	\$ 0	\$ 12,160,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
24016.1	0261-02-086	TXDOT-DALLAS	CEDAR HILL	DALLAS	US 67	From: BELT LINE ROAD To: DALLAS COUNTY LINE	05/2026		09/2027		2027	C	S:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000							
FY 2027 COMMENTS: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.2/CSJ 0261-01-052														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
24016.1	0261-02-086	TXDOT-DALLAS	CEDAR HILL	DALLAS	US 67	From: BELT LINE ROAD To: DALLAS COUNTY LINE	05/2026		09/2027		2027	C	S:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000							
FY 2027 COMMENTS: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.2/CSJ 0261-01-052														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	ELLIS	US 67	From: AT LAKE RIDGE PARKWAY To:	02/2009	02/2009	03/2026		2009	E	10_ERMRK:	\$ 0	\$ 2,804,130	\$ 701,033	\$ 0	\$ 0	\$ 0	\$ 3,505,163							
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
	0261-01-041	FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT					02/2009	02/2009	03/2026		2009	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000							
	0261-01-041	FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT					01/2021	05/2021	03/2026		2021	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000							
	0261-01-041	FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT					03/2026		08/2029		2028	C	2M:	\$ 0	\$ 39,448,494	\$ 9,862,123	\$ 0	\$ 0	\$ 0	\$ 49,310,617							
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 71,052,624	\$ 14,263,156	\$ 0	\$ 3,600,000	\$ 0	\$ 88,915,780
55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	ELLIS	US 67	From: AT LAKE RIDGE PARKWAY To:	02/2009	02/2009	02/2026		2009	E	10_ERMRK:	\$ 0	\$ 2,804,130	\$ 701,033	\$ 0	\$ 0	\$ 0	\$ 3,505,163							
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 32,821,595	\$ 0	\$ 0	\$ 0	\$ 32,821,595
	0261-01-041	FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081					02/2009	02/2009	02/2026		2009	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000							
	0261-01-041	FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081					01/2021	05/2021	02/2026		2021	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000							
	0261-01-041	FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081; REVISE FISCAL YEAR					03/2026		08/2030		2026	C	2M:	\$ 0	\$ 39,448,494	\$ 9,862,123	\$ 0	\$ 0	\$ 0	\$ 49,310,617							
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 71,052,624	\$ 14,263,156	\$ 0	\$ 3,600,000	\$ 0	\$ 88,915,780
55105.3	2964-12-006	TXDOT-DALLAS	CEDAR HILL	ELLIS	SL 9	From: US 67 To: EAST OF TAR RD/ DALLAS COUNTY LINE	06/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,426,195	\$ 0	\$ 0	\$ 0	\$ 3,426,195							
FY 2025 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 32,821,595	\$ 0	\$ 0	\$ 0	\$ 32,821,595
	2964-12-006	FY 2025 COMMENTS:					06/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 29,395,400	\$ 0	\$ 0	\$ 0	\$ 29,395,400							
FY 2025 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 32,821,595	\$ 0	\$ 0	\$ 0	\$ 32,821,595
55105.3	2964-12-006	TXDOT-DALLAS	CEDAR HILL	ELLIS	SL 9	From: US 67 To: EAST OF TAR RD/ DALLAS COUNTY LINE	08/2026	09/2014	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,426,195	\$ 0	\$ 0	\$ 0	\$ 3,426,195							
FY 2035 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 32,821,595	\$ 0	\$ 0	\$ 0	\$ 32,821,595
	2964-12-006	FY 2035 COMMENTS: REVISE FISCAL YEAR					08/2027	12/2023	08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 29,395,400	\$ 0	\$ 0	\$ 0	\$ 29,395,400							
FY 2035 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 32,821,595	\$ 0	\$ 0	\$ 0	\$ 32,821,595
55299	2678-01-011	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: DALLAS PARKWAY To: CR 55	08/2019	08/2019	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000							
FY 2025 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 7,400,000
	2678-01-011	FY 2025 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002					03/2024	09/2023	08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000							
FY 2025 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 7,400,000
55299	2678-01-011	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: DALLAS PARKWAY To: CR 55	08/2019	08/2019	12/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000							
FY 2035 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 7,400,000
	2678-01-011	FY 2035 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE					03/2024	11/2024	12/2029		2035	R	SW ROW:	\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000							
FY 2035 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 7,400,000
55299.1	2678-03-002	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: CR 55 To: SH 289	11/2023	11/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,174,805	\$ 0	\$ 0	\$ 0	\$ 2,174,805							
FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 8,110,805	\$ 0	\$ 0	\$ 0	\$ 8,110,805
	2678-03-002	FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011					03/2024	01/2024	08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 5,936,000	\$ 0	\$ 0	\$ 0	\$ 5,936,000							
FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 8,110,805	\$ 0	\$ 0	\$ 0	\$ 8,110,805

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55299.1	2678-03-002	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: CR 55 To: SH 289	11/2023	11/2023	12/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,174,805	\$ 0	\$ 0	\$ 0	\$ 2,174,805
FY 2035 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	2678-03-002						03/2024	11/2024	12/2029		2035	R	SW ROW:	\$ 0	\$ 0	\$ 5,936,000	\$ 0	\$ 0	\$ 0	\$ 5,936,000
FY 2035 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 8,110,805	\$ 0	\$ 0	\$ 0	\$ 8,110,805
21092	0422-05-011	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	VA	From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD To: EASTBOUND US 67 FRONTAGE ROAD	06/2022	09/2022	09/2028		2022	E	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022																				
	0422-05-011						06/2024		09/2028		2025	U	SW ROW:	\$ 0	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 800,000	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
21092	0422-05-011	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	VA	From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD To: EASTBOUND US 67 FRONTAGE ROAD	06/2022	09/2022	06/2026		2031	E	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: FUNDING OBLIGATED IN FY 2022; REVISE FISCAL YEAR																				
	0422-05-011						06/2024	06/2024	09/2029		2031	U	SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 800,000	\$ 800,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
21095	0902-50-140	CLEBURNE	CLEBURNE	JOHNSON	VA	From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY To: EAST OF CHISHOLM TRAIL PARKWAY	09/2022	07/2022	07/2023	07/2023	2022	E	3RTR 121 - West Set Aside 2:	\$ 120,000	\$ 0	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 150,000
FY 2022 COMMENTS:																				
	0902-50-140						09/2024	08/2024	09/2025		2024	C	3RTR 121 - West Set Aside 2:	\$ 1,200,000	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,320,000	\$ 0	\$ 0	\$ 1,320,000	\$ 330,000	\$ 0	\$ 1,650,000
21095	0902-50-140	CLEBURNE	CLEBURNE	JOHNSON	VA	From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY To: EAST OF CHISHOLM TRAIL PARKWAY	09/2022	07/2022	07/2023	07/2023	2022	E	3RTR 121 - West Set Aside 2:	\$ 120,000	\$ 0	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 150,000
FY 2022 COMMENTS:																				
	0902-50-140						09/2024	08/2024	01/2026		2024	C	3RTR 121 - West Set Aside 2:	\$ 1,200,000	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
FY 2024 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,320,000	\$ 0	\$ 0	\$ 1,320,000	\$ 330,000	\$ 0	\$ 1,650,000
25085		CLEBURNE	CLEBURNE	JOHNSON		From: To:	PLACEHOLDER FOR NEW PROJECT													
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25085	N/A	CLEBURNE	CLEBURNE	JOHNSON	CS	From: CATTLEMAN DRIVE FROM PIONEER DRIVE To: US 67 FRONTAGE ROAD	01/2026		04/2026		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,362,000	\$ 0	\$ 0	\$ 2,362,000
FY 2026 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON SEPTEMBER 11, 2025; \$362,000 IS A GRANT AND \$2,000,000 IS A LOAN THAT WILL BE REPAYED TO THE RTC OVER TIME																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,362,000	\$ 0	\$ 0	\$ 2,362,000
55317	0259-04-041	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	US 67	From: SOMERVELL COUNTY LINE To: FM 1434	09/2024	09/2024	09/2034		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
55317	0259-04-041	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	US 67	From: SOMERVELL COUNTY LINE To: FM 1434	09/2024	09/2024	09/2034		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2029 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25009	0902-90-388	COLLEYVILLE	COLLEYVILLE	TARRANT	CS	From: BEDFORD ROAD FROM SOMERSET BLVD To: SADDLEBROOK DRIVE	RECONSTRUCT 2 LANE TO 2 LANE BRIDGE	10/2025		10/2026	2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000	
FY 2026 COMMENTS: GROUPED UNDER CSJ 5000-00-953																					
0902-90-388 FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-953							01/2027		01/2028	2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,725,000	\$ 1,725,000		
0902-90-388 FY 2027 COMMENTS: DEMO ID TX 520, BEDFORD LOW WATER CROSSING; GROUPED UNDER CSJ 5000-00-953							01/2027		01/2028	2027	C	10:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 1,875,000		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 2,025,000	\$ 3,900,000	
25009	0902-90-388	COLLEYVILLE	COLLEYVILLE	TARRANT	CS	From: BEDFORD ROAD FROM SOMERSET BLVD To: SADDLEBROOK DRIVE	RECONSTRUCT 2 LANE TO 2 LANE BRIDGE	03/2026		03/2027	2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000	
FY 2026 COMMENTS: GROUPED UNDER CSJ 5000-00-953; LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE																					
0902-90-388 FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-953; LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE							06/2027		06/2028	2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,725,000	\$ 1,725,000		
0902-90-388 FY 2027 COMMENTS: 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DEMO ID TX 520, BEDFORD LOW WATER CROSSING; GROUPED UNDER CSJ 5000-00-953							06/2027		06/2028	2027	C	10:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 1,875,000		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 2,025,000	\$ 3,900,000	
25135	N/A	NCTCOG	COLLEYVILLE	TARRANT	SH 26	From: COLLEYVILLE TRAFFIC SIGNAL MAINTENANCE AND OPERATIONS To:	CITY OF COLLEYVILLE TO MAINTAIN AND OPERATE 10 TRAFFIC SIGNALS WITHIN THE CITY ALONG SH 26	08/2025		08/2028	2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000	
FY 2025 COMMENTS: PART OF THE TURNBACK AGREEMENT TO REMOVE SH 26 THROUGH COLLEYVILLE FROM THE STATE HIGHWAY SYSTEM; MAXIMUM OF \$30,000 PER YEAR FOR A MAXIMUM OF 5 YEARS; FUNDING WILL NOT BE DISTRIBUTED UNTIL TURNBACK AGREEMENT BETWEEN CITY AND TXDOT IS FULLY EXECUTED																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000	
25135	N/A	NCTCOG	COLLEYVILLE	TARRANT	SH 26	From: COLLEYVILLE TRAFFIC SIGNAL MAINTENANCE AND OPERATIONS To:	CITY OF COLLEYVILLE TO MAINTAIN AND OPERATE 10 TRAFFIC SIGNALS WITHIN THE CITY ALONG SH 26	08/2025		08/2028	2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000	
FY 2025 COMMENTS: PART OF THE TURNBACK AGREEMENT TO REMOVE SH 26 THROUGH COLLEYVILLE FROM THE STATE HIGHWAY SYSTEM; MAXIMUM OF \$30,000 PER YEAR FOR A MAXIMUM OF 5 YEARS; FUNDING WILL NOT BE DISTRIBUTED UNTIL TURNBACK AGREEMENT BETWEEN CITY AND TXDOT IS FULLY EXECUTED																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000	
25147	0000-02-119	COLLEYVILLE	COLLEYVILLE	TARRANT		From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
25147	0000-02-119	COLLEYVILLE	COLLEYVILLE	TARRANT	VA	From: AT LITTLE BEAR CREEK To:	CONSTRUCT DRAINAGE IMPROVEMENTS	09/2026		09/2028	2026	C	10_ERMRK:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
FY 2026 COMMENTS: CONGRESSIONAL EARMARK																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
40092	0902-90-318	COLLEYVILLE	COLLEYVILLE	TARRANT	VA	From: COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION To:	DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN	01/2025		04/2025	2025	I	9TA Set Aside:	\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 148,350	
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 148,350	
40092	0902-90-318	COLLEYVILLE	COLLEYVILLE	TARRANT	VA	From: COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION To:	DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN	03/2026		03/2027	2026	I	9TA Set Aside:	\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 148,350	
FY 2026 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 148,350	
13053.2	0083-11-026	TXDOT-PARIS	COMMERCE	HUNT	SH 11	From: WEST OF SH 24 To: MONROE STREET	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	08/2026		08/2028	2034	C	2M:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000	
FY 2034 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000	
13053.2	0083-11-026	TXDOT-PARIS	COMMERCE	HUNT	SH 11	From: WEST OF SH 24 To: MONROE STREET	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	08/2034		08/2036	2034	C	2M:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000	
FY 2034 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000	
24001	3547-03-005	COPPELL	COPPELL	DALLAS	SH 121	From: ON SH 121 FRTG RD AT EASTLAKE DRIVE To:	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	06/2025		06/2026	2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500	
FY 2025 COMMENTS: RTR 121-DA2; PROJECT GROUPED UNDER CSJ 5800-00-950																					

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500
24001	3547-03-005	COPPELL	COPPELL	DALLAS	SH 121	From: ON SH 121 FRTG RD AT EASTLAKE DRIVE To:	08/2026		08/2027		2025	C	3RTR 121 - DA2:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; FUNDING ADVANCED IN FY2025																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500
54047	2374-07-063	TXDOT-DALLAS	COPPELL	DALLAS	IH 635	From: ROYAL LANE To: WEST OF BELT LINE RD	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,338,630	\$ 10,338,630
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																				
	2374-07-063						01/2018	12/2009	09/2028		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 683,370	\$ 683,370
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,022,000	\$ 11,022,000
54047	2374-07-063	TXDOT-DALLAS	COPPELL	DALLAS	IH 635	From: ROYAL LANE To: WEST OF BELT LINE RD	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,338,630	\$ 10,338,630
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																				
	2374-07-063						01/2018	12/2009	09/2032		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 683,370	\$ 683,370
FY 2035 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,022,000	\$ 11,022,000
13077	0197-03-078	TXDOT-DALLAS	CRANDALL	KAUFMAN	US 175	From: WEST OF FM 148 BYPASS To: EAST OF FM 148 BYPASS	04/2023	06/2023	08/2026		2023	C	2M:	\$ 0	\$ 31,639,874	\$ 7,909,969	\$ 0	\$ 0	\$ 0	\$ 39,549,843
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0197-03-078						04/2023	06/2023	08/2026		2023	C	11:	\$ 0	\$ 2,930,098	\$ 732,525	\$ 0	\$ 0	\$ 0	\$ 3,662,623
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 34,569,972	\$ 8,642,494	\$ 0	\$ 0	\$ 0	\$ 43,212,466
13077	0197-03-078	TXDOT-DALLAS	CRANDALL	KAUFMAN	US 175	From: WEST OF FM 148 BYPASS To: EAST OF FM 148 BYPASS	04/2023	06/2023	08/2026		2023	C	2M:	\$ 0	\$ 31,639,874	\$ 7,909,969	\$ 0	\$ 0	\$ 0	\$ 39,549,843
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0197-03-078						04/2023	06/2023	08/2026		2023	C	11:	\$ 0	\$ 2,930,098	\$ 732,525	\$ 0	\$ 0	\$ 0	\$ 3,662,623
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 34,569,972	\$ 8,642,494	\$ 0	\$ 0	\$ 0	\$ 43,212,466

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21097.1	1092-01-026	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 741	From: US 175 RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING NEW SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING	03/2027		08/2030		2027	C	5:	\$ 0	\$ 837,270	\$ 209,318	\$ 0	\$ 0	\$ 0	\$ 1,046,588
To: SPRING CREEK BLVD																				
FY 2027 COMMENTS: CMAQ FOR SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING; PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																				
1092-01-026																				
FY 2027 COMMENTS: PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,776,280	\$ 2,444,070	\$ 0	\$ 0	\$ 0	\$ 12,220,350
21097.1	1092-01-026	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 741	From: US 175 RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING NEW SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING	03/2027		08/2030		2027	C	5:	\$ 0	\$ 837,270	\$ 209,318	\$ 0	\$ 0	\$ 0	\$ 1,046,588
To: SPRING CREEK BLVD																				
FY 2027 COMMENTS: CMAQ FOR SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING; PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																				
1092-01-026																				
FY 2027 COMMENTS: PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,776,280	\$ 2,444,070	\$ 0	\$ 0	\$ 0	\$ 12,220,350

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
83284	0751-05-001	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 148	From: SOUTH OF FM 3039 To: US 175	01/2015	08/2015	06/2023	06/2023	2015	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
0751-05-001 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
0751-05-001 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
0751-05-001 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LET WITH CSJ 0197-03-078																				
0751-05-001 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078; CATEGORY 11 FUNDING TO COVER ANY ADDITIONAL COST OVERRUNS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,150,026	\$ 3,887,507	\$ 0	\$ 650,000	\$ 5,000,000	\$ 21,687,533
83284	0751-05-001	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 148	From: SOUTH OF FM 3039 To: US 175	01/2015	08/2015	06/2023	06/2023	2015	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
0751-05-001 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
0751-05-001 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
0751-05-001 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LET WITH CSJ 0197-03-078																				
0751-05-001 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078; CATEGORY 11 FUNDING TO COVER ANY ADDITIONAL COST OVERRUNS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,150,026	\$ 3,887,507	\$ 0	\$ 650,000	\$ 5,000,000	\$ 21,687,533
54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	JOHNSON	US 377	From: NORTH OF SH 171 To: JOHNSON/HOOD COUNTY LINE	04/2018	04/2008	06/2018	08/2018	2008	E	3P12 V2:	\$ 0	\$ 664,624	\$ 166,156	\$ 0	\$ 0	\$ 0	\$ 830,780
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0080-12-001 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0080-12-001 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0080-12-001 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,104,624	\$ 3,276,156	\$ 0	\$ 0	\$ 0	\$ 16,380,780
54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	JOHNSON	US 377	From: NORTH OF SH 171 To: JOHNSON/HOOD COUNTY LINE	04/2018	04/2008	06/2018	08/2018	2008	E	3P12 V2:	\$ 0	\$ 664,624	\$ 166,156	\$ 0	\$ 0	\$ 0	\$ 830,780
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0080-12-001 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0080-12-001 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0080-12-001 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,104,624	\$ 3,276,156	\$ 0	\$ 0	\$ 0	\$ 16,380,780
40106	0902-90-377	CROWLEY	CROWLEY	TARRANT	VA	From: MAIN STREET TRAIL EXTENSION FROM FM 731 (CROWLEY ROAD)	05/2027		05/2028		2027	C	9TA Set Aside:	\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
						To: TO EXISTING SHARED-USE PATH AT BICENTENNIAL PARK															
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000	
40106	0902-90-377	CROWLEY	CROWLEY	TARRANT	VA	From: MAIN STREET TRAIL EXTENSION FROM FM 731 (CROWLEY ROAD)	05/2027		05/2028		2027	C	9TA Set Aside:	\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000	
						To: TO EXISTING SHARED-USE PATH AT BICENTENNIAL PARK															
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000	
633	0918-45-372	DALLAS	DALLAS	DALLAS	CS	From: ON DOLPHIN RD FROM SPRING AVE	05/2017	01/1997	02/2018	08/2018	1997	E	7:	\$ 1,119,560	\$ 1,119,560	\$ 0	\$ 0	\$ 279,890	\$ 0	\$ 1,399,450	
						RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL															
						To: NORTH OF HASKELL AVE/MILITARY PKWY															
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
0918-45-826							04/2018	09/2018	06/2024	06/2024	2019	R	7:	\$ 796,000	\$ 796,000	\$ 0	\$ 0	\$ 199,000	\$ 0	\$ 995,000	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
0918-45-372							08/2018	09/2018	06/2025		2019	C	7:	\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,755,560	\$ 3,755,560	\$ 0	\$ 0	\$ 938,890	\$ 0	\$ 4,694,450	
633	0918-45-372	DALLAS	DALLAS	DALLAS	CS	From: ON DOLPHIN RD FROM SPRING AVE	05/2017	01/1997	02/2018	08/2018	1997	E	7:	\$ 1,119,560	\$ 1,119,560	\$ 0	\$ 0	\$ 279,890	\$ 0	\$ 1,399,450	
						RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL															
						To: NORTH OF HASKELL AVE/MILITARY PKWY															
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
0918-45-826							04/2018	09/2018	06/2024	06/2024	2019	R	7:	\$ 796,000	\$ 796,000	\$ 0	\$ 0	\$ 199,000	\$ 0	\$ 995,000	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
0918-45-372							08/2018	09/2018	09/2026		2019	C	7:	\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,755,560	\$ 3,755,560	\$ 0	\$ 0	\$ 938,890	\$ 0	\$ 4,694,450	
11600	0918-47-420	DALLAS	DALLAS	DALLAS	CS	From: 10TH STREET FROM IH 35E	01/2023	09/2019	05/2024		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	
						RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS															
						To: CLARENDON															
FY 2023 COMMENTS:																					
0918-47-420							06/2024	11/2024	12/2026		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000	
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 500,000	\$ 3,500,000	
11600	0918-47-420	DALLAS	DALLAS	DALLAS	CS	From: 10TH STREET FROM IH 35E	01/2023	09/2019	05/2024	11/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	
						RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS															
						To: CLARENDON															
FY 2020 COMMENTS: REVISE FISCAL YEAR																					
0918-47-420							10/2024	04/2025	06/2027		2025	C	3RTR 121 - DA2:	\$ 2,400,000	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000	
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,400,000	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 500,000	\$ 3,500,000	
11620	0918-47-421	DALLAS	DALLAS	DALLAS	CS	From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD	08/2024	07/2024	09/2025		2024	E	3RTR 121 - DA2:	\$ 720,000	\$ 0	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 900,000	
						RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED															
						To: HUTCHINS AND 8TH ST															
FY 2024 COMMENTS:																					
0918-47-421							01/2026		03/2028		2026	C	3RTR 121 - DA2:	\$ 4,880,000	\$ 0	\$ 0	\$ 4,880,000	\$ 1,220,000	\$ 0	\$ 6,100,000	
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 5,600,000	\$ 0	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 7,000,000	
11620	0918-47-421	DALLAS	DALLAS	DALLAS	CS	From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD	08/2024	07/2024	03/2026		2024	E	3RTR 121 - DA2:	\$ 720,000	\$ 0	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 900,000	
						RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED															
						To: HUTCHINS AND 8TH ST															
FY 2024 COMMENTS:																					

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
0918-47-421 FY 2027 COMMENTS: REVISE FISCAL YEAR							09/2026		04/2028		2027	C	3RTR 121 - DA2:	\$ 4,880,000	\$ 0	\$ 0	\$ 4,880,000	\$ 1,220,000	\$ 0	\$ 6,100,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,600,000	\$ 0	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 7,000,000
11624	0918-47-422	DALLAS	DALLAS	DALLAS	CS	From: S LANCASTER RD FROM E Kiest BLVD	07/2024	06/2023	09/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																				
0918-47-422 FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023							07/2024	06/2023	09/2025		2023	E	STBG:	\$ 280,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000
0918-47-422 FY 2026 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY							02/2026		05/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
0918-47-422 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS							02/2026		05/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 344,000	\$ 0	\$ 0	\$ 0
0918-47-422 FY 2026 COMMENTS:							02/2026		05/2027		2026	C	STBG:	\$ 0	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 280,000	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 300,000	\$ 2,300,000
11624	0918-47-422	DALLAS	DALLAS	DALLAS	CS	From: S LANCASTER RD FROM E Kiest BLVD	01/2023	06/2023	12/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0918-47-422 FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023							01/2023	06/2023	12/2026		2023	E	STBG:	\$ 280,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000
0918-47-422 FY 2027 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY; REVISE FISCAL YEAR							02/2027		04/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
0918-47-422 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							02/2027		04/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 344,000	\$ 0	\$ 0
0918-47-422 FY 2027 COMMENTS: REVISE FISCAL YEAR							02/2027		04/2028		2027	C	STBG:	\$ 0	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 280,000	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 300,000	\$ 2,300,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																												
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11625	0918-00-381	NCTCOG	DALLAS	DALLAS	VA	From:	PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	12/2023	11/2023	08/2026		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0							
						To:	SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST																					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																												
								12/2023	11/2023	08/2026		2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000							
FY 2024 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 500,000	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
11625	0918-00-381	NCTCOG	DALLAS	DALLAS	VA	From:	PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	12/2023	11/2023	08/2026	09/2025	2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0							
						To:	SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST																					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																												
								12/2023	11/2023	08/2026	09/2025	2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000							
FY 2024 COMMENTS:															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 500,000	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
11662	0918-47-426	NCTCOG	DALLAS	DALLAS	VA	From:	NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST	07/2022	01/2022	08/2025		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000							
						To:	MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH																					
FY 2022 COMMENTS:																												
								07/2022	01/2022	08/2025		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 190,000	\$ 0	\$ 0	\$ 0							
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																												
								07/2022	01/2022	08/2025		2022	E	STBG:	\$ 950,000	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000							
FY 2022 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 950,000	\$ 950,000	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 1,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11662	0918-47-426	NCTCOG	DALLAS	DALLAS	VA	From:	NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST	07/2022	01/2022	08/2025	08/2024	2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 461	\$ 0	\$ 0	\$ 461
						To:	MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH														
FY 2022 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
								07/2022	01/2022	08/2025	08/2024	2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,587	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; DECREASE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																					
								07/2022	01/2022	08/2025	08/2024	2022	E	STBG:	\$ 302,937	\$ 302,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 302,937
FY 2022 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 302,937	\$ 302,937	\$ 0	\$ 461	\$ 60,587	\$ 0	\$ 303,398
11665	0918-47-429	NCTCOG	DALLAS	DALLAS	CS	From:	ON GRAND AVENUE FROM GARLAND/GASTON AVENUE	09/2023	09/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
						To:	IH 30														
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								09/2023	09/2023	08/2026		2023	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
11665	0918-47-429	NCTCOG	DALLAS	DALLAS	CS	From:	ON GRAND AVENUE FROM GARLAND/GASTON AVENUE	09/2023	09/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
						To:	IH 30														
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
								09/2023	09/2023	08/2026		2023	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
11684.1	0918-47-378	DART	DALLAS	DALLAS	VARIOUS	From:	DART LOVE LINK SHUTTLE	01/2023	05/2023	12/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0
						To:															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
								01/2023	05/2023	12/2026		2023	T	STBG:	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000
FY 2023 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 1,750,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.1	0918-47-378	DART	DALLAS	DALLAS	VARIOUS	From: DART LOVE LINK SHUTTLE	DEVELOP AND DEPLOY ADVANCED PASSENGER INFORMATION SYSTEMS AND PRECISION DOCKING TECHNOLOGY ON THE DART LOVE LINK SHUTTLE	01/2023	05/2023	12/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0
						To:															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
								01/2023	05/2023	12/2026		2023	T	STBG:	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000
FY 2023 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 1,750,000
11726.4	0918-47-168	DALLAS CO	DALLAS	DALLAS	CS	From: RIVERFRONT BLVD FROM CADIZ STREET	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 3,300,000
						To:	JUSTICE CENTER WAY														
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
								06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - Interest:	\$ 0	\$ 0	\$ 0	\$ 216,000	\$ 54,000	\$ 0	\$ 270,000
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
								03/2012	03/2012	03/2018	03/2018	2017	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 50,000
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
								06/2013	06/2013	06/2024		2017	U	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 440,000	\$ 110,000	\$ 0	\$ 550,000
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
								06/2009	06/2009	11/2023	11/2023	2020	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 560,000	\$ 140,000	\$ 0	\$ 700,000
FY 2020 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
								12/2024		12/2027		2024	C	3RTR 121 - Interest:	\$ 0	\$ 0	\$ 0	\$ 539,067	\$ 134,767	\$ 0	\$ 673,834
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
								12/2024		12/2027		2024	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 19,922,780	\$ 4,980,695	\$ 0	\$ 24,903,475
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
								12/2024		12/2027		2024	C	3RTR 161 - DA1:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
								12/2024		12/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,539,136	\$ 8,539,136
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO																					
								12/2024		12/2027		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 25,231,253	\$ 6,307,813	\$ 0	\$ 31,539,066
FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 54,589,100	\$ 13,647,275	\$ 8,539,136	\$ 76,775,511

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																												
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11726.4	0918-47-168	DALLAS CO	DALLAS	DALLAS	CS	From: RIVERFRONT BLVD FROM CADIZ STREET	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - DA1:	\$ 2,640,000	\$ 0	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 3,300,000							
						To: JUSTICE CENTER WAY																						
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																												
0918-47-168 FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024								06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - Interest:	\$ 216,000	\$ 0	\$ 0	\$ 216,000	\$ 54,000	\$ 0	\$ 270,000							
0918-47-168 FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024								03/2012	03/2012	03/2018	03/2018	2017	R	3RTR 121 - DA1:	\$ 40,000	\$ 0	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 50,000							
0918-47-168 FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024								06/2013	06/2013	06/2024	06/2025	2017	U	3RTR 121 - DA1:	\$ 440,000	\$ 0	\$ 0	\$ 440,000	\$ 110,000	\$ 0	\$ 550,000							
0918-47-168 FY 2020 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024								06/2009	06/2009	11/2023	11/2023	2020	E	3RTR 121 - DA2:	\$ 560,000	\$ 0	\$ 0	\$ 560,000	\$ 140,000	\$ 0	\$ 700,000							
0918-47-168 FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024								12/2024	12/2024	12/2029		2024	C	3RTR 121 - Interest:	\$ 539,067	\$ 0	\$ 0	\$ 539,067	\$ 134,767	\$ 0	\$ 673,834							
0918-47-168 FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024								12/2024	12/2024	12/2029		2024	C	3RTR 121 - DA1:	\$ 19,922,780	\$ 0	\$ 0	\$ 19,922,780	\$ 4,980,695	\$ 0	\$ 24,903,475							
0918-47-168 FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024								12/2024	12/2024	12/2029		2024	C	3RTR 161 - DA1:	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000							
0918-47-168 FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO								12/2024	12/2024	12/2029		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,539,136	\$ 8,539,136							
0918-47-168 FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034								12/2024	12/2024	12/2029		2025	C	3RTR 121 - DA2:	\$ 25,231,253	\$ 0	\$ 0	\$ 25,231,253	\$ 6,307,813	\$ 0	\$ 31,539,066							
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 54,589,100	\$ 0	\$ 0	\$ 54,589,100	\$ 13,647,275	\$ 8,539,136	\$ 76,775,511							
11900	0197-02-107	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: SH 310 AND SM WRIGHT	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036	09/2011	08/2037		2045	E	SW PE:	\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858							
						To: IH 20																						
FY 2045 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858
11900	0197-02-107	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: SH 310 AND SM WRIGHT	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036	09/2011	08/2037		2051	E	SW PE:	\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858							
						To: IH 20																						
FY 2051 COMMENTS: REVISE FISCAL YEAR															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858
11917	0918-47-087	DALLAS	DALLAS	DALLAS	VA	From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014	06/2023		2015	E	3TMF:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
						To: YOUNG AT THE CONVENTION CENTER HOTEL																						
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 7,872,531	\$ 0	\$ 0	\$ 0	\$ 7,872,531
0918-47-087 FY 2029 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887								10/2026		10/2029		2029	C	3TMF:	\$ 0	\$ 0	\$ 6,872,531	\$ 0	\$ 0	\$ 0	\$ 6,872,531							
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 7,872,531	\$ 0	\$ 0	\$ 0	\$ 7,872,531							

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11917	0918-47-087	DALLAS	DALLAS	DALLAS	VA	From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET	11/2014	11/2014	06/2023		2015	E	3TMF:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: YOUNG AT THE CONVENTION CENTER HOTEL														
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																				
							10/2026	10/2029		2031	C	3TMF:	\$ 0	\$ 0	\$ 6,872,531	\$ 0	\$ 0	\$ 0	\$ 6,872,531	
FY 2031 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 7,872,531	\$ 0	\$ 0	\$ 0	\$ 7,872,531
13018	0581-02-146	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT IH 30	09/2025	06/2017	08/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
						To:														
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							09/2025	08/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,200,000	\$ 0	\$ 0	\$ 0	\$ 14,200,000
13018	0581-02-146	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT IH 30	09/2025	06/2017	09/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
						To:														
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
							09/2028	09/2029		2035	R	SW ROW:	\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000	
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,200,000	\$ 0	\$ 0	\$ 0	\$ 14,200,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13030	0009-11-254	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 35E	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG	04/2019	04/1998	02/2025	02/2025	1998	E	SW PE:	\$ 0	\$ 0	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
						To: IH 45															
FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
						0009-11-254	03/2021	02/2021	02/2025	02/2025	2021	R	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 27,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
						0009-11-254	02/2025	02/2025	08/2028		2025	C	2M:	\$ 0	\$ 360,567,938	\$ 90,141,985	\$ 0	\$ 0	\$ 0	\$ 450,709,923	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
						0009-11-254	02/2025	02/2025	08/2028		2025	C	11 COCO:	\$ 0	\$ 78,540,348	\$ 19,635,087	\$ 0	\$ 0	\$ 0	\$ 98,175,435	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
						0009-11-254	02/2025	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,940,011	\$ 9,940,011	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
						0009-11-254	02/2025	02/2025	08/2028		2025	C	4:	\$ 0	\$ 75,151,848	\$ 18,787,962	\$ 0	\$ 0	\$ 0	\$ 93,939,810	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
						0009-11-254	02/2025	02/2025	08/2028		2025	C	STBG:	\$ 0	\$ 45,761,445	\$ 11,440,361	\$ 0	\$ 0	\$ 0	\$ 57,201,806	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
						0009-11-254	02/2025	02/2025	08/2028		2025	C	12:	\$ 0	\$ 97,230,674	\$ 24,307,669	\$ 0	\$ 0	\$ 0	\$ 121,538,343	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 678,852,253	\$ 185,013,064	\$ 0	\$ 2,700,000	\$ 9,940,011	\$ 876,505,328	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13030	0009-11-254	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 35E	04/2019	04/1998	02/2025	02/2025	1998	E	SW PE:	\$ 0	\$ 0	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
						IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG														
						To: IH 45														
FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																				
							03/2021	02/2021	02/2025	02/2025	2021	R	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 27,000,000
0009-11-254																				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																				
							02/2025	02/2025	08/2028		2025	C	2M:	\$ 0	\$ 360,567,938	\$ 90,141,985	\$ 0	\$ 0	\$ 0	\$ 450,709,923
0009-11-254																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																				
							02/2025	02/2025	08/2028		2025	C	11 COCO:	\$ 0	\$ 78,540,348	\$ 19,635,087	\$ 0	\$ 0	\$ 0	\$ 98,175,435
0009-11-254																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																				
							02/2025	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,940,011	\$ 9,940,011
0009-11-254																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
							02/2025	02/2025	08/2028		2025	C	4:	\$ 0	\$ 75,151,848	\$ 18,787,962	\$ 0	\$ 0	\$ 0	\$ 93,939,810
0009-11-254																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																				
							02/2025	02/2025	08/2028		2025	C	STBG:	\$ 45,761,445	\$ 45,761,445	\$ 11,440,361	\$ 0	\$ 0	\$ 0	\$ 57,201,806
0009-11-254																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																				
							02/2025	02/2025	08/2028		2025	C	12:	\$ 0	\$ 97,230,674	\$ 24,307,669	\$ 0	\$ 0	\$ 0	\$ 121,538,343
0009-11-254																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 45,761,445	\$ 678,852,253	\$ 185,013,064	\$ 0	\$ 2,700,000	\$ 9,940,011	\$ 876,505,328

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13043.3	0009-11-251	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 45 To: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022	05/2021	08/2048	2025	E	SW PE:	\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495	
13043.3	0009-11-251	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 45 To: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022	05/2021	08/2032	2035	E	SW PE:	\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495	
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER CSJ 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495	
14000	0918-47-244	DALLAS	DALLAS	DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY To: NORTH OF FORNEY ROAD	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	07/2025	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																					
0918-47-244 FY 2021 COMMENTS:								04/2020	11/2020	07/2025	2021	E	10 ERMK:	\$ 0	\$ 1,602,360	\$ 0	\$ 0	\$ 400,590	\$ 0	\$ 2,002,950	
0918-47-244 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY								09/2024		09/2025	2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	
0918-47-244 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY								09/2024		09/2025	2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	
0918-47-244 FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY								04/2026		10/2028	2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,347,837	\$ 4,347,837	
0918-47-244 FY 2029 COMMENTS:								04/2026		10/2028	2029	C	5:	\$ 0	\$ 7,172,653	\$ 0	\$ 0	\$ 1,793,163	\$ 0	\$ 8,965,816	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,775,013	\$ 0	\$ 0	\$ 2,193,753	\$ 10,147,837	\$ 21,116,603	
14000	0918-47-244	DALLAS	DALLAS	DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY To: NORTH OF FORNEY ROAD	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	02/2027	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																					
0918-47-244 FY 2021 COMMENTS:								04/2020	11/2020	02/2027	2021	E	10 ERMK:	\$ 0	\$ 1,602,360	\$ 0	\$ 0	\$ 400,590	\$ 0	\$ 2,002,950	
0918-47-244 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY								10/2026		10/2027	2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	
0918-47-244 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY								09/2024	02/2024	08/2027	2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	
0918-47-244 FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR								09/2027		09/2029	2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,347,837	\$ 4,347,837	
0918-47-244 FY 2031 COMMENTS: REVISE FISCAL YEAR								09/2027		09/2029	2031	C	5:	\$ 0	\$ 7,172,653	\$ 0	\$ 0	\$ 1,793,163	\$ 0	\$ 8,965,816	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,775,013	\$ 0	\$ 0	\$ 2,193,753	\$ 10,147,837	\$ 21,116,603	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14014	0918-47-238	NCTCOG	DALLAS	DALLAS	VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	07/2018	07/2018	08/2021	01/2021	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 9,507	\$ 0	\$ 0	\$ 0
To: KNOX-HENDERSON NEIGHBORHOOD																				
FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-47-238							07/2018	07/2018	08/2021	01/2021	2018	I	STBG:	\$ 47,536	\$ 47,536	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,536
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-47-467							09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-47-467							09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 47,536	\$ 647,536	\$ 0	\$ 129,507	\$ 0	\$ 0	\$ 647,536
14014	0918-47-238	NCTCOG	DALLAS	DALLAS	VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	07/2018	07/2018	08/2021	01/2021	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,507	\$ 0	\$ 0
To: KNOX-HENDERSON NEIGHBORHOOD																				
FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
0918-47-238							07/2018	07/2018	08/2021	01/2021	2018	I	STBG:	\$ 47,536	\$ 47,536	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,536
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-47-467							09/2025	11/2025	08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-467							09/2025	11/2025	08/2028		2026	I	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 47,536	\$ 647,536	\$ 0	\$ 0	\$ 129,507	\$ 0	\$ 647,536

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14015.1	0918-47-484	DALLAS	DALLAS	DALLAS	CS	From: HARRY HINES BLVD AT MOCKINGBIRD LANE To:	04/2025		10/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-484						04/2025		10/2026		2025	E	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS:																				
	0918-47-484						12/2026		12/2028		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-484						12/2026		12/2028		2028	C	STBG:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,000,000	\$ 0	\$ 0	\$ 5,600,000	\$ 0	\$ 28,000,000
14015.1	0918-47-484	DALLAS	DALLAS	DALLAS	CS	From: HARRY HINES BLVD AT MOCKINGBIRD LANE To:	04/2025		10/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-484						04/2025		10/2026		2025	E	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS:																				
	0918-47-484						12/2026		12/2028		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-484						12/2026		12/2028		2028	C	STBG:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2028 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,000,000	\$ 0	\$ 0	\$ 5,600,000	\$ 0	\$ 28,000,000
14015.3	0918-47-483	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY To: MOODY STREET	06/2026		12/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																				
	0918-47-483						06/2026		12/2027		2026	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000
14015.3	0918-47-483	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY To: MOODY STREET	08/2026		02/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																				
	0918-47-483						08/2026		02/2028		2027	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
14015.4	0918-47-565	DALLAS	DALLAS	DALLAS	VA	From: HARRY HINES BLVD FROM SOUTHEAST OF INWOOD DRIVE To: NORTHWEST OF RECORD CROSSING	09/2025		05/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION OF \$5,000,000 PAID BY TEXAS PARKS AND WILDLIFE STATE RIDER FUNDS FOR NON-TRANSPORTATION RELATED AMENITIES; PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0918-47-565										2029	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 24,000,000
FY 2029 COMMENTS: CATEGORY 10 FUNDING IS TXDOT STATE RIDER FOR THE TEXAS TREES FOUNDATION; PROJECT GROUPED UNDER CSJ 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 5,000,000	\$ 29,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14015.4	0918-47-565	DALLAS	DALLAS	DALLAS	VA	From:	HARRY HINES BLVD FROM SOUTHEAST OF INWOOD DRIVE	09/2025		05/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
						To:	NORTHWEST OF RECORD CROSSING														
FY 2026 COMMENTS:						LOCAL CONTRIBUTION OF \$5,000,000 PAID BY TEXAS PARKS AND WILDLIFE STATE RIDER FUNDS FOR NON-TRANSPORTATION RELATED AMENITIES; PROJECT GROUPED UNDER CSJ 5800-00-950															
								08/2028		08/2029		2029	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
0918-47-565						FY 2029 COMMENTS: CATEGORY 10 FUNDING IS TXDOT STATE RIDER FOR THE TEXAS TREES FOUNDATION; PROJECT GROUPED UNDER CSJ 5800-00-950															
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 30,000,000
14015.6	0918-47-576	DALLAS	DALLAS	DALLAS	VA	From:	AMERICAN AIRLINES (AA) CENTER TRANSPORTATION STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST,	06/2026		12/2027		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
						To:	SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH														
FY 2027 COMMENTS:						TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950															
								06/2026		12/2027		2027	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0918-47-576						FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
14015.6	0918-47-576	DALLAS	DALLAS	DALLAS	VA	From:	AMERICAN AIRLINES (AA) CENTER TRANSPORTATION STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST,	06/2026		12/2027		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
						To:	SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH														
FY 2027 COMMENTS:						TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950															
								06/2026		12/2027		2027	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0918-47-576						FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950															
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
14018	0918-47-281	DALLAS	DALLAS	DALLAS	CS	From:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	10/2022	05/2023	09/2025		2022	E	5:	\$ 0	\$ 281,897	\$ 0	\$ 0	\$ 70,474	\$ 0	\$ 352,371
						To:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH														
FY 2022 COMMENTS:						FUNDING OBLIGATED IN FY 2022															
								08/2026		04/2028		2026	R	5:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
0918-47-281						FY 2026 COMMENTS:															
								07/2028		01/2030		2028	C	5:	\$ 0	\$ 1,641,815	\$ 0	\$ 0	\$ 410,454	\$ 0	\$ 2,052,269
0918-47-281						FY 2028 COMMENTS:															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,523,712	\$ 0	\$ 0	\$ 880,928	\$ 0	\$ 4,404,640

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14018	0918-47-281	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	10/2022	05/2023	01/2027		2022	E	S:	\$ 281,897	\$ 281,897	\$ 0	\$ 0	\$ 70,474	\$ 0	\$ 352,371	
						To: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH															
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022																					
							08/2026		01/2028		2027	R	S:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
							FY 2027 COMMENTS: REVISE FISCAL YEAR														
							07/2028		01/2030		2029	C	S:	\$ 0	\$ 1,641,815	\$ 0	\$ 0	\$ 410,454	\$ 0	\$ 2,052,269	
							FY 2029 COMMENTS: REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 281,897	\$ 3,523,712	\$ 0	\$ 0	\$ 880,928	\$ 0	\$ 4,404,640	
14021	0353-05-132	DALLAS	DALLAS	DALLAS	MH	From: ON NORTHWEST HWY/SL 12 CONSTRUCT PARKING GARAGE WITH SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TURN	01/2027		08/2029		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,840,000	\$ 3,840,000	
						To: AT PRESTON ROAD															
FY 2029 COMMENTS: PROJECT WILL BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
							09/2029		08/2032		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,660,000	\$ 31,660,000	
							FY 2030 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS														
							09/2029		08/2032		2030	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000	
							FY 2030 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 35,500,000	\$ 48,000,000	
14021	0353-05-132	DALLAS	DALLAS	DALLAS	MH	From: ON NORTHWEST HWY/SL 12 CONSTRUCT PARKING GARAGE WITH SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TURN	01/2027		08/2029		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,840,000	\$ 3,840,000	
						To: AT PRESTON ROAD															
FY 2031 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; REVISE FISCAL YEAR																					
							09/2029		08/2032		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,660,000	\$ 31,660,000	
							FY 2031 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; REVISE FISCAL YEAR														
							09/2029		08/2032		2031	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000	
							FY 2031 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 35,500,000	\$ 48,000,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14023	0918-47-278	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE	01/2027		01/2029		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,295,120	\$ 11,295,120
						To: SOUTHEAST OF INWOOD ROAD														
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
							02/2029		02/2031		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,161,202	\$ 21,161,202
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS																				
							02/2029		02/2031		2028	C	5:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
FY 2028 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS																				
							02/2029		02/2031		2028	C	STBG:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,000,000	\$ 0	\$ 0	\$ 2,250,000	\$ 32,456,322	\$ 43,706,322
14023	0918-47-278	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE	01/2026		06/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,295,120	\$ 11,295,120
						To: SOUTHEAST OF INWOOD ROAD														
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR; REVISE FISCAL YEAR																				
							09/2027		09/2029		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,161,202	\$ 21,161,202
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR																				
							09/2027		09/2029		2028	C	5:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
FY 2028 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS																				
							09/2027		09/2029		2028	C	STBG:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
FY 2028 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,000,000	\$ 0	\$ 0	\$ 2,250,000	\$ 32,456,322	\$ 43,706,322
14046	0918-47-286	DALLAS	DALLAS	DALLAS	VA	From: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;	11/2020	10/2021	06/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000	\$ 2,010,000
						To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST														
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
							01/2026		01/2028		2028	C	5:	\$ 0	\$ 6,700,000	\$ 0	\$ 0	\$ 1,675,000	\$ 0	\$ 8,375,000
FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
							01/2026		01/2028		2028	C	STBG:	\$ 0	\$ 30,700,000	\$ 0	\$ 0	\$ 7,675,000	\$ 0	\$ 38,375,000
FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 37,400,000	\$ 0	\$ 0	\$ 9,350,000	\$ 2,010,000	\$ 48,760,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSI	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14046	0918-47-286	DALLAS	DALLAS	DALLAS	VA	From: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST	11/2020	10/2021	04/2027		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000	\$ 2,010,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
0918-47-286							07/2027	08/2029			2028	C	5:	\$ 0	\$ 6,700,000	\$ 0	\$ 0	\$ 1,675,000	\$ 0	\$ 8,375,000
FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
0918-47-286							07/2027	08/2029			2028	C	STBG:	\$ 0	\$ 30,700,000	\$ 0	\$ 0	\$ 7,675,000	\$ 0	\$ 38,375,000
FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 37,400,000	\$ 0	\$ 0	\$ 9,350,000	\$ 2,010,000	\$ 48,760,000
14065	0918-47-274	DALLAS	DALLAS	DALLAS	VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW To: NORTHAVEN TRAIL	01/2024	01/2024	07/2025		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020																				
0918-47-274							01/2024	01/2024	07/2025		2020	E	5:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
0918-47-274							02/2026	11/2026			2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
0918-47-274							02/2026	11/2026			2026	C	5:	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 4,000,000
14065	0918-47-274	DALLAS	DALLAS	DALLAS	VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW To: NORTHAVEN TRAIL	01/2024	01/2024	03/2026		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0
FY 2020 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020; CLARIFY FUNDING SHARES																				
0918-47-274							01/2024	01/2024	03/2026		2020	E	5:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
0918-47-274							05/2026	11/2026			2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 0
FY 2027 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-274							05/2026	11/2026			2027	C	5:	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 400,000	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
14066	0918-47-275	DALLAS	DALLAS	DALLAS	CS	From: WEST COMMERCE FROM FORT WORTH AVE To: RIVERFRONT BLVD	08/2024		08/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 114,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																				
0918-47-275							08/2024		08/2026		2025	E	5:	\$ 0	\$ 570,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 570,000
FY 2025 COMMENTS:																				
0918-47-275							09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,540,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																				
0918-47-275							09/2026		09/2028		2027	C	5:	\$ 0	\$ 7,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,700,000
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,270,000	\$ 0	\$ 1,654,000	\$ 0	\$ 0	\$ 8,270,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
14066	0918-47-275	DALLAS	DALLAS	DALLAS	CS	From: WEST COMMERCE FROM FORT WORTH AVE To: RIVERFRONT BLVD	05/2026		09/2027		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,000
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																		
0918-47-275 FY 2024 COMMENTS: FUNDING OBLIGATED FISCAL YEAR 2024; REVISE FISCAL YEAR							05/2026		09/2027		2024	E	S:	\$ 570,000	\$ 570,000	\$ 0	\$ 0	\$ 0
														\$ 0				
0918-47-275 FY 2029 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							03/2028		10/2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,540,000
														\$ 0				
0918-47-275 FY 2029 COMMENTS: REVISE FISCAL YEAR							03/2028		10/2029		2029	C	S:	\$ 0	\$ 7,700,000	\$ 0	\$ 0	\$ 0
														\$ 0				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 570,000	\$ 8,270,000	\$ 0	\$ 0	\$ 1,654,000
														\$ 0				
														\$ 8,270,000				

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14070	0196-07-034	TXDOT-DALLAS	DALLAS	DALLAS	SS 366	From: WEST OF AKARD ST To: SAINT PAUL ST	01/2020	01/2019	06/2026		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,135,459	\$ 11,135,459
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																				
0196-07-034 FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR							06/2026		08/2029		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,437,983	\$ 30,437,983
0196-07-034 FY 2026 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS							06/2026		08/2029		2026	C	STBG:	\$ 0	\$ 44,648,437	\$ 0	\$ 0	\$ 11,162,109	\$ 0	\$ 55,810,546
0196-07-034 FY 2026 COMMENTS: CATEGORY 10 FUNDING IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; FEDERAL FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS							06/2026		08/2029		2026	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 64,648,437	\$ 0	\$ 0	\$ 16,162,109	\$ 41,573,442	\$ 122,383,988
14070	0196-07-034	TXDOT-DALLAS	DALLAS	DALLAS	SS 366	From: WEST OF AKARD ST To: SAINT PAUL ST	01/2020	01/2019	06/2026		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,135,459	\$ 11,135,459
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR; RELATED TO TIP 14070.1/CSJ 0196-07-034																				
0196-07-034 FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR AND CITY OF DALLAS; INCLUDES TXDOT STATE INFRASTRUCTURE BANK LOAN (\$21,350,000); RELATED TO TIP 14070.1/CSJ 0196-07-034							06/2026		08/2029		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,437,983	\$ 30,437,983
0196-07-034 FY 2026 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; RELATED TO TIP 14070.1/CSJ 0196-07-034							06/2026		08/2029		2026	C	STBG:	\$ 0	\$ 44,648,437	\$ 0	\$ 0	\$ 11,162,109	\$ 0	\$ 55,810,546
0196-07-034 FY 2026 COMMENTS: CAT 10 FUNDING IS FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT; FED FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; RELATED TO TIP 14070.1/CSJ 0196-07-034							06/2026		08/2029		2026	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 64,648,437	\$ 0	\$ 0	\$ 16,162,109	\$ 41,573,442	\$ 122,383,988
14070.1	0196-07-036	DALLAS	DALLAS	DALLAS	SS 366	From: SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET To: ST PAUL STREET	06/2026		06/2027		2026	C	5:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500
FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																				
0196-07-036 FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034							06/2026		06/2027		2026	C	STBG:	\$ 0	\$ 4,450,000	\$ 0	\$ 0	\$ 1,112,500	\$ 0	\$ 5,562,500
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,200,000	\$ 0	\$ 0	\$ 1,300,000	\$ 0	\$ 6,500,000
14070.1	0196-07-036	DALLAS	DALLAS	DALLAS	SS 366	From: SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET To: ST PAUL STREET	06/2026		06/2027		2026	C	5:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500
FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																				
0196-07-036 FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034							06/2026		06/2027		2026	C	STBG:	\$ 0	\$ 4,450,000	\$ 0	\$ 0	\$ 1,112,500	\$ 0	\$ 5,562,500
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,200,000	\$ 0	\$ 0	\$ 1,300,000	\$ 0	\$ 6,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14079	0918-47-295	DALLAS	DALLAS	DALLAS	CS	From: PARK LANE FROM GREENVILLE AVENUE RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	05/2022	05/2022	06/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 111,878	\$ 0	\$ 0	\$ 0
To: HEMLOCK AVENUE																				
FY 2021 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021																				

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14079	0918-47-295	DALLAS	DALLAS	DALLAS	CS	From: PARK LANE FROM GREENVILLE AVENUE RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND S-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	05/2022	05/2022	02/2027		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 111,878	\$ 0	\$ 0
						To: HEMLOCK AVENUE														
FY 2021 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021; CLARIFY FUNDING SHARES																				
0918-47-295																				
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
0918-47-295																				
FY 2027 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-295																				
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
0918-47-295																				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																				
0918-47-295																				
FY 2029 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-295																				
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 559,390	\$ 8,721,925	\$ 0	\$ 0	\$ 1,744,385	\$ 100,000	\$ 8,821,925

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
14085.2	0918-47-307	NCTCOG	DALLAS	DALLAS	VA	From: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING	03/2022	03/2022	08/2024	2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 681,000	\$ 0	\$ 0	\$ 0							
						To: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS																					
FY 2022 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF A LOCAL MATCH; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15																											
0918-47-307																											
FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 3,405,000	\$ 3,405,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,405,000
14085.2	0918-47-307	NCTCOG	DALLAS	DALLAS	VA	From: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING	03/2022	03/2022	08/2025	2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 681,000	\$ 0	\$ 0							
						To: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS																					
FY 2022 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF A LOCAL MATCH; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; CLARIFY FUNDING SHARES																											
0918-47-307																											
FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 3,405,000	\$ 3,405,000	\$ 0	\$ 0	\$ 681,000	\$ 0	\$ 3,405,000
14085.3	0918-47-306	DALLAS	DALLAS	DALLAS	VA	From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;	RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETScape IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING	06/2022	08/2023	06/2025	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 0							
						To: BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE																					
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; REGIONAL TRANSPORTATION CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																											
0918-47-306																											
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; FUNDING OBLIGATED IN FY 2021														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 1,195,000	\$ 1,195,000	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 1,195,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14085.3	0918-47-306	DALLAS	DALLAS	DALLAS	VA	From:	OAK FARMS LOCAL CORRIDORS RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING	06/2022	08/2023	11/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 0
						To:	BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE														
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; REGIONAL TRANSPORTATION CREDITS UTILIZED IN LIEU OF A LOCAL MATCH NOT CALCULATED IN TOTAL; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																					
0918-47-306 FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; FUNDING OBLIGATED IN FY 2021								06/2022	08/2023	11/2025		2021	E	STBG:	\$ 1,195,000	\$ 1,195,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,195,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,195,000	\$ 1,195,000	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 1,195,000
14085.4	0918-47-558	DART	DALLAS	DALLAS	VA	From:	STATION CROSSING AT VICTORY STATION CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS AT VICTORY TRE PLATFORM STATION					2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 0
						To:	DART PLATFORM														
FY 2026 COMMENTS:																					
0918-47-558 FY 2026 COMMENTS:												2026	T	STBG:	\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 6,800,000
14085.4	0918-47-558	DART	DALLAS	DALLAS	VA	From:	STATION CROSSING AT VICTORY STATION CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS AT VICTORY TRE PLATFORM STATION	12/2026		12/2029		2027	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 0
						To:	DART PLATFORM														
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED \$6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
0918-47-558 FY 2027 COMMENTS: RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED \$6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR								12/2026		12/2029		2027	T	STBG:	\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 6,800,000
14100	0581-01-182	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From:	SOUTH OF JOHN WEST INSTALL TRAFFIC SIGNALS AND PEDESTRIAN IMPROVEMENTS AT 5 LOCATIONS	10/2024	10/2024	03/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0	\$ 0	\$ 225,000
						To:	TILLMAN STREET														
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
0581-01-182 FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO								03/2025		03/2026		2025	C	11SF:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
0581-01-182 FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO								03/2025		03/2026		2025	C	STBG:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,000,000	\$ 3,225,000	\$ 0	\$ 0	\$ 0	\$ 5,225,000
14100	0581-01-182	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From:	SOUTH OF JOHN WEST INSTALL TRAFFIC SIGNALS AND PEDESTRIAN IMPROVEMENTS AT 5 LOCATIONS	10/2024	10/2024	03/2025	05/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0	\$ 0	\$ 225,000
						To:	TILLMAN STREET														
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
0581-01-182 FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO								03/2025	05/2025	08/2026		2025	C	11SF:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
0581-01-182 FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO								03/2025	05/2025	08/2026		2025	C	STBG:	\$ 1,748,000	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,748,000	\$ 2,000,000	\$ 3,225,000	\$ 0	\$ 0	\$ 0	\$ 5,225,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14100.1	0581-01-183	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: FORSYTHE DRIVE	12/2024	11/2024	03/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 270,000
						To: MYSTIC TRAIL														
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																				
	0581-01-183						03/2025		03/2026		2025	C	11SF:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																				
	0581-01-183						03/2025		03/2026		2025	C	STBG:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,800,000	\$ 1,470,000	\$ 0	\$ 0	\$ 0	\$ 6,270,000
14100.1	0581-01-183	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: FORSYTHE DRIVE	12/2024	11/2024	03/2025	03/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 270,000
						To: MYSTIC TRAIL														
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																				
	0581-01-183						03/2025	03/2025	08/2026		2025	C	11SF:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																				
	0581-01-183						03/2025	03/2025	08/2026		2025	C	STBG:	\$ 2,400,000	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,400,000	\$ 4,800,000	\$ 1,470,000	\$ 0	\$ 0	\$ 0	\$ 6,270,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14100.2	0581-01-184	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: NORTH OF MADDOX ROAD	INSTALL TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS AT 4 LOCATIONS	12/2024	10/2024	03/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000
To: HILLBURN DRIVE																					
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
0581-01-184								03/2025		03/2026		2025	C	11SF:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
0581-01-184								03/2025		03/2026		2025	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 980,000	\$ 0	\$ 0	\$ 0	\$ 4,180,000
14100.2	0581-01-184	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: NORTH OF MADDOX ROAD	INSTALL TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS AT 4 LOCATIONS	12/2024	10/2024	03/2025	04/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000
To: HILLBURN DRIVE																					
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
0581-01-184								03/2025	04/2025	08/2026		2025	C	11SF:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
0581-01-184								03/2025	04/2025	08/2026		2025	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,600,000	\$ 3,200,000	\$ 980,000	\$ 0	\$ 0	\$ 0	\$ 4,180,000
20003	0918-24-306	DALLAS	DALLAS	COLLIN	VA	From: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND	CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMMODATE DART'S SILVERLINE PROJECT	10/2024		04/2026		2025	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
To: HILLCREST ROAD																					
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
20003	0918-24-306	DALLAS	DALLAS	COLLIN	VA	From: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND	CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMMODATE DART'S SILVERLINE PROJECT	03/2026		02/2027		2026	C	3RTR 121 - DA1:	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
To: HILLCREST ROAD																					
FY 2026 COMMENTS: CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
20062	0092-01-052	TXDOT-DALLAS	DALLAS	DALLAS	US 175/SH 310	From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
To: IH 45																					
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0092-01-052								01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$ 750,000	\$ 0	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 2,750,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0092-01-052								04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	\$ 0	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0092-01-052								12/2019	12/2019	08/2024		2020	C	2M:	\$ 0	\$ 33,350,400	\$ 8,337,600	\$ 0	\$ 0	\$ 0	\$ 41,688,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 750,000	\$ 33,350,400	\$ 16,987,600	\$ 0	\$ 0	\$ 250,000	\$ 50,588,000
20062	0092-01-052	TXDOT-DALLAS	DALLAS	DALLAS	US 175/SH 310	From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
To: IH 45																					
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0092-01-052								01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$ 750,000	\$ 0	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 2,750,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0092-01-052								04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	\$ 0	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0092-01-052								12/2019	12/2019	08/2026		2020	C	2M:	\$ 0	\$ 33,350,400	\$ 8,337,600	\$ 0	\$ 0	\$ 0	\$ 41,688,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 750,000	\$ 33,350,400	\$ 16,987,600	\$ 0	\$ 0	\$ 250,000	\$ 50,588,000
20135	0918-45-888	DALLAS	DALLAS	DALLAS	VA	From: ATMS COMMUNICATIONS NETWORK	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	07/2025		2014	E	3RTR 121 - DA1:	\$ 26	\$ 0	\$ 0	\$ 425,600	\$ 106,400	\$ 0	\$ 532,000
To: AT VARIOUS CITYWIDE LOCATIONS																					
FY 2014 COMMENTS:																					
0918-45-888								10/2017	10/2017	07/2025		2018	C	3RTR 121 - DA1:	\$ 2,433,556	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
FY 2018 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,433,582	\$ 0	\$ 0	\$ 2,425,600	\$ 606,400	\$ 0	\$ 3,032,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20135	0918-45-888	DALLAS	DALLAS	DALLAS	VA	From:	ATMS COMMUNICATIONS NETWORK	10/2013	10/2013	01/2026		2014	E	3RTR 121 - DA1:	\$ 26	\$ 0	\$ 0	\$ 425,600	\$ 106,400	\$ 0	\$ 532,000
						To:	AT VARIOUS CITYWIDE LOCATIONS														
FY 2014 COMMENTS:																					
0918-45-888 FY 2018 COMMENTS:								10/2017	10/2017	01/2026		2018	C	3RTR 121 - DA1:	\$ 2,433,556	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,433,582	\$ 0	\$ 0	\$ 2,425,600	\$ 606,400	\$ 0	\$ 3,032,000
20160	0918-47-439	NCTCOG	DALLAS	DALLAS	VA	From:	MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY	03/2024		09/2025		2024	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
						To:															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
20160	0918-47-439	NCTCOG	DALLAS	DALLAS	VA	From:	MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY	03/2024	04/2024	06/2027		2024	E	3RTR 121 - DA1:	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
						To:															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
20240	0918-47-027	DALLAS	DALLAS	DALLAS	VA	From:	COLLECTIVE MIXED USE DEVELOPMENT	05/2017	05/2018	03/2022	01/2022	2018	E	3RTR 121 - East Sustainable Dev:	\$ 166,625	\$ 0	\$ 0	\$ 196,286	\$ 49,072	\$ 0	\$ 245,358
						To:															
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0918-47-027 FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)								04/2022	01/2022	06/2024		2022	C	3RTR 121 - East Sustainable Dev:	\$ 1,819,625	\$ 0	\$ 0	\$ 1,789,964	\$ 447,491	\$ 0	\$ 2,237,455
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,986,250	\$ 0	\$ 0	\$ 1,986,250	\$ 496,563	\$ 0	\$ 2,482,813
20240	0918-47-027	DALLAS	DALLAS	DALLAS	VA	From:	COLLECTIVE MIXED USE DEVELOPMENT	05/2017	05/2018	03/2022	01/2022	2018	E	3RTR 121 - East Sustainable Dev:	\$ 166,625	\$ 0	\$ 0	\$ 196,286	\$ 49,072	\$ 0	\$ 245,358
						To:															
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0918-47-027 FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)								04/2022	01/2022	08/2025	11/2025	2022	C	3RTR 121 - East Sustainable Dev:	\$ 1,819,625	\$ 0	\$ 0	\$ 1,789,964	\$ 447,491	\$ 0	\$ 2,237,455
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,986,250	\$ 0	\$ 0	\$ 1,986,250	\$ 496,563	\$ 0	\$ 2,482,813

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20263	2374-01-175	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR 121 - DA1:	\$ 34,172	\$ 0	\$ 0	\$ 34,172	\$ 0	\$ 0	\$ 34,172
To:																					
FY 2015 COMMENTS:																					
	2374-01-175							09/2015	09/2015	08/2016	08/2016	2016	I	3RTR 121 - DA1:	\$ 278,776	\$ 0	\$ 0	\$ 278,776	\$ 0	\$ 0	\$ 278,776
FY 2016 COMMENTS:																					
	2374-01-175							09/2016	09/2016	08/2017	08/2017	2017	I	3RTR 121 - DA1:	\$ 541,118	\$ 0	\$ 0	\$ 541,118	\$ 0	\$ 0	\$ 541,118
FY 2017 COMMENTS:																					
	2374-01-175							09/2017	09/2017	08/2018	08/2018	2018	I	3RTR 121 - DA1:	\$ 866,730	\$ 0	\$ 0	\$ 866,730	\$ 0	\$ 0	\$ 866,730
FY 2018 COMMENTS:																					
	2374-01-175							09/2018	09/2018	08/2026	08/2019	2019	I	3RTR 121 - DA1:	\$ 931,115	\$ 0	\$ 0	\$ 931,115	\$ 0	\$ 0	\$ 931,115
FY 2019 COMMENTS:																					
	2374-01-175							09/2019	09/2019	08/2020	08/2020	2020	I	3RTR 121 - DA1:	\$ 668,849	\$ 0	\$ 0	\$ 668,849	\$ 0	\$ 0	\$ 668,849
FY 2020 COMMENTS:																					
	2374-01-175							09/2020	09/2020	08/2021	08/2021	2021	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 85,455	\$ 0	\$ 0	\$ 85,455
FY 2021 COMMENTS:																					
	2374-01-175							09/2021	09/2020	08/2022	08/2022	2022	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 213,365	\$ 0	\$ 0	\$ 213,365
FY 2022 COMMENTS:																					
	2374-01-175							09/2023		08/2024		2024	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2024 COMMENTS:																					
	2374-01-175							09/2023		08/2024		2025	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,620,420	\$ 0	\$ 0	\$ 6,620,420
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 3,320,760	\$ 0	\$ 0	\$ 10,740,000	\$ 0	\$ 0	\$ 10,740,000
20263	2374-01-175	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR 121 - DA1:	\$ 34,329	\$ 0	\$ 0	\$ 34,329	\$ 0	\$ 0	\$ 34,329
To:																					
FY 2015 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	2374-01-175							09/2015	09/2015	08/2016	08/2016	2016	I	3RTR 121 - DA1:	\$ 279,299	\$ 0	\$ 0	\$ 279,299	\$ 0	\$ 0	\$ 279,299
FY 2016 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	2374-01-175							09/2016	09/2016	08/2017	08/2017	2017	I	3RTR 121 - DA1:	\$ 543,115	\$ 0	\$ 0	\$ 543,115	\$ 0	\$ 0	\$ 543,115
FY 2017 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	2374-01-175							09/2017	09/2017	08/2018	08/2018	2018	I	3RTR 121 - DA1:	\$ 716,816	\$ 0	\$ 0	\$ 716,816	\$ 0	\$ 0	\$ 716,816
FY 2018 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	2374-01-175							09/2018	09/2018	08/2026	08/2019	2019	I	3RTR 121 - DA1:	\$ 905,400	\$ 0	\$ 0	\$ 905,400	\$ 0	\$ 0	\$ 905,400
FY 2019 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	2374-01-175							09/2019	09/2019	08/2020	08/2020	2020	I	3RTR 121 - DA1:	\$ 668,849	\$ 0	\$ 0	\$ 668,849	\$ 0	\$ 0	\$ 668,849
FY 2020 COMMENTS:																					
	2374-01-175							09/2020	09/2020	08/2021	08/2021	2021	I	3RTR 121 - DA2:	\$ 85,455	\$ 0	\$ 0	\$ 85,455	\$ 0	\$ 0	\$ 85,455
FY 2021 COMMENTS:																					
	2374-01-175							09/2021	09/2020	08/2022	08/2022	2022	I	3RTR 121 - DA2:	\$ 213,365	\$ 0	\$ 0	\$ 213,365	\$ 0	\$ 0	\$ 213,365
FY 2022 COMMENTS:																					
	2374-01-175							09/2023	09/2022	08/2024	08/2024	2024	I	3RTR 121 - DA2:	\$ 647,516	\$ 0	\$ 0	\$ 647,516	\$ 0	\$ 0	\$ 647,516
FY 2024 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	2374-01-175							09/2023	09/2024	08/2024	08/2025	2025	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 183,671	\$ 0	\$ 0	\$ 183,671
FY 2025 COMMENTS: DECREASE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING BALANCE TO FISCAL YEAR 2026 AND 2027																					
	2374-01-175							09/2025		08/2026		2026	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS: ADD FUNDING TO FY2026 (OFFSET BY REDUCTION IN FY2025)																					
	2374-01-175							09/2026		08/2027		2027	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,162,185	\$ 0	\$ 0	\$ 6,162,185
FY 2027 COMMENTS: ADD FUNDING TO FY2027 (OFFSET BY REDUCTION ON PREVIOUS YEARS)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,094,144	\$ 0	\$ 0	\$ 10,740,000	\$ 0	\$ 0	\$ 10,740,000
21008	0196-03-288	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: DART VICTORY STATION	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	11/2020	11/2020	09/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188,000	\$ 188,000
To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)																					
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0196-03-288							11/2020	11/2020	09/2024		2021	E	SW PE:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2021 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0196-03-288							09/2024		09/2027		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0	\$ 2,800,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 350,000	\$ 2,800,000	\$ 0	\$ 188,000	\$ 3,338,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21008	0196-03-288	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: DART VICTORY STATION CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	11/2020	11/2020	10/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188,000	\$ 188,000
						To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; PROJECT GROUPED UNDER CSJ 5000-00-916																				
							11/2020	11/2020	10/2026		2021	E	SW PE:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2021 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
							10/2026		08/2030		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0	\$ 2,800,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 350,000	\$ 2,800,000	\$ 0	\$ 188,000	\$ 3,338,000
21026	0918-47-375	DALLAS	DALLAS	DALLAS	CS	From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	06/2024		06/2025		2024	E	3RTR 121 - DA2:	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
						To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)														
FY 2024 COMMENTS: NO MATCH REQUIRED																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
21026	0918-47-375	DALLAS	DALLAS	DALLAS	CS	From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	06/2024	08/2024	01/2026	12/2025	2024	E	3RTR 121 - DA2:	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
						To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)														
FY 2024 COMMENTS: NO MATCH REQUIRED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
21027.1	0918-00-407	DALLAS	DALLAS	DALLAS	VA	From: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR; CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO	06/2023	06/2023	11/2024		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
						To: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD														
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
							01/2026		06/2027		2026	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 4,630,909	\$ 1,157,727	\$ 0	\$ 5,788,636
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 4,630,909	\$ 1,157,727	\$ 600,000	\$ 6,388,636
21027.1	0918-00-407	DALLAS	DALLAS	DALLAS	VA	From: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR; CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO	06/2023	06/2023	01/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
						To: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD														
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
							04/2026		06/2027		2026	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 4,630,909	\$ 1,157,727	\$ 0	\$ 5,788,636
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 4,630,909	\$ 1,157,727	\$ 600,000	\$ 6,388,636

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21027.2	0918-47-521	DALLAS	DALLAS	DALLAS	VA	From: ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD; To: ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD	06/2023	06/2023	11/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
0918-47-521							06/2025		11/2026		2025	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000	
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 500,000	\$ 5,500,000	
21027.2	0918-47-521	DALLAS	DALLAS	DALLAS	VA	From: ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD; To: ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD	06/2023	06/2023	01/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
0918-47-521							04/2026		06/2027		2026	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000	
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 500,000	\$ 5,500,000	
21027.3	0918-47-522	DALLAS	DALLAS	DALLAS	CS	From: ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, & To: RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KIRST BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,	07/2024		07/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS																					
0918-47-522							09/2025		12/2026		2026	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 8,400,000	
FY 2026 COMMENTS: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 1,000,000	\$ 9,400,000	
21027.3	0918-47-522	DALLAS	DALLAS	DALLAS	CS	From: ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, & To: RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KIRST BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,	01/2025		01/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS; REVISE FISCAL YEAR																					
0918-47-522							04/2026		06/2027		2026	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 8,400,000	
FY 2026 COMMENTS: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 1,000,000	\$ 9,400,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
21028	0918-47-364	NCTCOG	DALLAS	DALLAS	VA	From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0						
						To: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH																					
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																											
							09/2024		08/2027		2025	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000
21028	0918-47-364	NCTCOG	DALLAS	DALLAS	VA	From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	12/2025		08/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0						
						To: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH																					
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																											
							12/2025		08/2027		2026	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
21029	0918-47-370	DALLAS	DALLAS	DALLAS	VA	From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	07/2024		09/2025		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0						
						To:																					
FY 2022 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																											
							07/2024		09/2025		2022	E	STBG:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000							
FY 2022 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																											
							11/2025		04/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 0							
FY 2026 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																											
							11/2025		04/2027		2026	C	STBG:	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000							
FY 2026 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																											
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 400,000	\$ 4,000,000	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 4,000,000							

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21029	0918-47-370	DALLAS	DALLAS	DALLAS	VA	From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION	07/2024	07/2024	10/2026		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0
To:																				
FY 2022 COMMENTS: MTP POLICY BUNDLE TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022; CLARIFY FUNDING SHARES																				
0918-47-370							07/2024	07/2024	10/2026		2022	E	STBG:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2022 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																				
0918-47-370							12/2026		12/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 0
FY 2026 COMMENTS: MTP POLICY BUNDLE TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; CLARIFY FUNDING SHARES																				
0918-47-370							12/2026		12/2027		2026	C	STBG:	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
FY 2026 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 400,000	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
21031	0918-47-376	DALLAS	DALLAS	DALLAS	CS	From: FAIR OAKS AVENUE FROM RIDGECREST	03/2028		03/2030		2028	C	S:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
To: WALNUT HILL LANE																				
FY 2028 COMMENTS: RELATED TO TIP 14079/CSJ 0918-47-295																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
21031	0918-47-376	DALLAS	DALLAS	DALLAS	CS	From: FAIR OAKS AVENUE FROM RIDGECREST	03/2028		03/2030		2028	C	S:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
To: WALNUT HILL LANE																				
FY 2028 COMMENTS: RELATED TO TIP 14079/CSJ 0918-47-295																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
21044	0918-47-380	NCTCOG	DALLAS	DALLAS	VA	From: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH																				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0918-47-380							09/2024		08/2027		2025	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																				
0918-47-380							09/2027		08/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0918-47-380							09/2027		08/2030		2028	C	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 10,000,000

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21044	0918-47-380	NCTCOG	DALLAS	DALLAS	VA	From: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CANCEL PROJECT	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	0918-47-380						09/2024		08/2027		2025	E	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	0918-47-380						09/2027		08/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	0918-47-380						09/2027		08/2030		2028	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21052	0918-47-371	DALLAS	DALLAS	DALLAS	VA	From: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY FY 2026 COMMENTS:	03/2026		03/2027		2026	C	S:	\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
21052	0918-47-371	DALLAS	DALLAS	DALLAS	VA	From: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY FY 2027 COMMENTS: REVISE FISCAL YEAR	03/2027		03/2028		2027	C	S:	\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21053	0918-47-372	DALLAS	DALLAS	DALLAS	CS	From: ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD	01/2025	03/2023	01/2026		2023	E	5:	\$ 120,000	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
						To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE														
FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER; FUNDING OBLIGATED IN FY 2023																				
0918-47-372						05/2026	05/2027	2026	C	5:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000			
FY 2026 COMMENTS: RELATED TO TR HOOVER CENTER																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 120,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
21053	0918-47-372	DALLAS	DALLAS	DALLAS	CS	From: ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD	01/2025	03/2023	01/2027		2023	E	5:	\$ 120,000	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
						To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE														
FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER; FUNDING OBLIGATED IN FY 2023																				
0918-47-372						05/2027	05/2028	2027	C	5:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000			
FY 2027 COMMENTS: RELATED TO TR HOOVER CENTER; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 120,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
21063	0918-47-368	DALLAS	DALLAS	DALLAS	CS	From: CAMP WISDOM RD FROM US 67	01/2025	07/2025	11/2025	01/2026	2024	E	5:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
						To: WESTMORELAND RD														
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																				
0918-47-368						02/2026	05/2027	2026	C	5:	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000			
FY 2026 COMMENTS:																				
0918-47-368						02/2026	05/2027	2026	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000			
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 400,000	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
21063	0918-47-368	DALLAS	DALLAS	DALLAS	CS	From: CAMP WISDOM RD FROM US 67	01/2025	07/2025	07/2026		2024	E	5:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
						To: WESTMORELAND RD														
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																				
0918-47-368						08/2026	04/2027	2027	C	5:	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000			
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
0918-47-368						08/2026	04/2027	2027	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000			
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 400,000	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
21065	0918-47-374	DALLAS	DALLAS	DALLAS	CS	From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	12/2024		06/2026		2025	C	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
						To: US 75														
FY 2025 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY																				
0918-47-374						12/2024		06/2026		2025	C	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000	
FY 2025 COMMENTS: STBG FOR RECONSTRUCTION ACTIVITIES																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21065	0918-47-374	DALLAS	DALLAS	DALLAS	CS	From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY To: US 75	08/2025	05/2025	02/2027		2025	C	S:	\$ 1,010,000	\$ 1,010,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,260,000
FY 2025 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY; REVISE FUNDING TO MATCH FEDERAL OBLIGATION																				
	0918-47-374						08/2025	05/2025	02/2027		2025	C	STBG:	\$ 990,000	\$ 990,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,240,000
FY 2025 COMMENTS: STBG FOR RECONSTRUCTION ACTIVITIES; REVISE FUNDING TO MATCH FEDERAL OBLIGATION																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
21068	0918-47-391	DALLAS	DALLAS	DALLAS	VA	From: INTERSECTION OF ZANG BLVD CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS To: AND SANER AVE	12/2025		12/2026		2026	C	5:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000							
FY 2026 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
21068	0918-47-391	DALLAS	DALLAS	DALLAS	VA	From: INTERSECTION OF ZANG BLVD CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS To: AND SANER AVE	10/2026		10/2027		2027	C	5:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000							
FY 2027 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
21075	0581-02-158	DALLAS	DALLAS	DALLAS	SL 12	From: AT COUNTRY CREEK DRIVE CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS To:	12/2023	11/2023	09/2024		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000							
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
	0581-02-158						12/2025		12/2026		2026	C	5:	\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000							
FY 2026 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 100,000	\$ 750,000
21075	0581-02-158	DALLAS	DALLAS	DALLAS	SL 12	From: AT COUNTRY CREEK DRIVE CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS To:	12/2023	11/2023	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000							
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LETTING WITH TIP 21068 / CSJ 0918-47-391														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
FY 2027 COMMENTS: LETTING WITH TIP 21068 / CSJ 0918-47-391; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 100,000	\$ 750,000
21082	0918-47-352	DALLAS	DALLAS	DALLAS	CS	From: ON COPENHAGEN AVE FROM E BELT LINE ROAD CONSTRUCT 0 TO 4 LANE ROADWAY To: SOUTH OF DART ROW	01/2026		06/2027		2026	C	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000							
FY 2026 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
21082	0918-47-352	DALLAS	DALLAS	DALLAS	CS	From: ON COPENHAGEN AVE FROM E BELT LINE ROAD CONSTRUCT 0 TO 4 LANE ROADWAY To: SOUTH OF DART ROW	01/2027		08/2028		2027	C	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000							
FY 2027 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
21083	0918-47-390	TXDOT-DALLAS	DALLAS	DALLAS	CS	From: ON LAKE JUNE ROAD FROM US 175 REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD To: GILLETTE STREET	08/2023	09/2023	03/2024	02/2024	2024	E	STBG:	\$ 240,000	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000							
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000
21083	0918-47-390	TXDOT-DALLAS	DALLAS	DALLAS	CS	From: ON LAKE JUNE ROAD FROM US 175 REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD To: GILLETTE STREET	08/2023	09/2023	03/2024	02/2024	2024	E	STBG:	\$ 240,000	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000							
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21083.2	0197-02-135	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: 2ND AVENUE	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD	01/2023	05/2022	03/2024	03/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 1,575,000	\$ 0	\$ 0	\$ 0	\$ 1,575,000
						To: SOUTH OF LAKE JUNE ROAD															
FY 2023 COMMENTS:																					
								03/2024	03/2024	08/2027		2024	C	10 RAISEGrant:	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2024 COMMENTS: CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)																					
								03/2024	03/2024	08/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																					
								03/2024	03/2024	08/2027		2024	C	6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2024 COMMENTS:																					
								03/2024	03/2024	08/2027		2024	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,600,000	\$ 23,200,000	\$ 7,375,000	\$ 0	\$ 0	\$ 5,000,000	\$ 35,575,000
21083.2	0197-02-135	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: 2ND AVENUE	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD	01/2023	05/2022	03/2024	03/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 1,575,000	\$ 0	\$ 0	\$ 0	\$ 1,575,000
						To: SOUTH OF LAKE JUNE ROAD															
FY 2023 COMMENTS:																					
								03/2024	03/2024	08/2027		2024	C	10 RAISEGrant:	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2024 COMMENTS: CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)																					
								03/2024	03/2024	08/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																					
								03/2024	03/2024	08/2027		2024	C	6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2024 COMMENTS:																					
								03/2024	03/2024	08/2027		2024	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,600,000	\$ 23,200,000	\$ 7,375,000	\$ 0	\$ 0	\$ 5,000,000	\$ 35,575,000
24002	0918-47-513	DALLAS	DALLAS	DALLAS	CS	From: ON ARAPAHO ROAD AT DALLAS PARKWAY	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS	12/2025		05/2027		2026	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
						To:															
FY 2026 COMMENTS: RTR 121-DA2																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
24002	0918-47-513	DALLAS	DALLAS	DALLAS	CS	From: ON ARAPAHO ROAD AT DALLAS PARKWAY	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS	03/2026		05/2027		2026	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To:																				
FY 2026 COMMENTS: RTR 121-DA2																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
24003	0918-47-518	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT CAMPBELL ROAD	12/2025		12/2026		2026	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
To:																				
FY 2026 COMMENTS: RTR 121-CC2																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
24003	0918-47-518	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT CAMPBELL ROAD	02/2026		12/2026		2026	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
To:																				
FY 2026 COMMENTS: RTR 121-CC2																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
24004	0918-24-310	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY	08/2025		12/2026		2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																				
0918-24-310							08/2025		12/2026		2026	R	STBG:	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000
FY 2026 COMMENTS:																				
0918-24-310							05/2027		12/2028		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																				
0918-24-310							05/2027		12/2028		2028	C	STBG:	\$ 0	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,775,000	\$ 0	\$ 355,000	\$ 0	\$ 0	\$ 1,775,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24004	0918-24-310	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE	10/2026		02/2028		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0
To:																					
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-24-310							10/2026		02/2028		2027	R	STBG:	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
0918-24-310							05/2028		11/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 0	\$ 0	
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0918-24-310							05/2028		11/2029		2028	C	STBG:	\$ 0	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000	
FY 2028 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,775,000	\$ 0	\$ 0	\$ 355,000	\$ 0	\$ 1,775,000	
24005	0918-47-523	DALLAS	DALLAS	DALLAS	VA	From: INFRASTRUCTURE IMPROVEMENTS IN PROXIMITY TO FOREST THEATER; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE	CONSTRUCT INTERSECTION IMPROVEMENTS AT MLK JR BLVD & S HARWOOD ST, (ENHANCED CROSSWALKS, CLOSURE OF RIGHT TURN "SLIP" LANE); CONSTRUCT LANDSCAPING/STREETSCAPING ENHANCEMENTS IN PUBLIC RIGHT-OF-WAY ALONG SM WRIGHT FRONTAGE ROAD	03/2027		03/2028		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
To:						CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS;															
FY 2027 COMMENTS: RTR 121-DA2																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	
24005	0918-47-523	DALLAS	DALLAS	DALLAS	VA	From: INFRASTRUCTURE IMPROVEMENTS IN PROXIMITY TO FOREST THEATER; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE	CONSTRUCT INTERSECTION IMPROVEMENTS AT MLK JR BLVD & S HARWOOD ST, (ENHANCED CROSSWALKS, CLOSURE OF RIGHT TURN "SLIP" LANE); CONSTRUCT LANDSCAPING/STREETSCAPING ENHANCEMENTS IN PUBLIC RIGHT-OF-WAY ALONG SM WRIGHT FRONTAGE ROAD	03/2027		03/2028		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
To:						CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS;															
FY 2027 COMMENTS: RTR 121-DA2; REDUCE FUNDING AND MOVE TO BREAKOUT PROJECT FOR PARKING IMPROVEMENTS (TIP 24005.1)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	
24005.1	0000-18-199	DALLAS	DALLAS	DALLAS		From:	PLACEHOLDER FOR NEW PROJECT														
To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
24005.1	0000-18-199	DALLAS	DALLAS	DALLAS	VA	From: FOREST THEATER PARKING IMPROVEMENTS; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE	CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS	03/2027		03/2028		2030	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000
To:																					
FY 2030 COMMENTS: RTR 121 - DA2; SPLIT PROJECT FROM TIP 24005 / CSJ 0918-47-523; ADD PROJECT TO 2027-2030 TIP/STIP (OFFSET BY DECREASE ON TIP 24005 / CSJ 0918-47-523																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24006	0918-47-520	DALLAS	DALLAS	DALLAS	CS	From:	WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE	08/2025		08/2027		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 0	\$ 37,500,000
						To:	COMMERCE STREET														
FY 2025 COMMENTS: RTR 121 - DA2																					
0918-47-520								08/2025		08/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,492,106	\$ 19,492,106
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS)																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 19,492,106	\$ 56,992,106
24006	0918-47-520	DALLAS	DALLAS	DALLAS	CS	From:	WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE	12/2027		07/2033		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 0	\$ 37,500,000
						To:	COMMERCE STREET														
FY 2027 COMMENTS: RTR 121 - DA2; REVISE FISCAL YEAR																					
0918-47-520								12/2027		07/2033		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,492,106	\$ 19,492,106
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS); REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 19,492,106	\$ 56,992,106

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24007	0918-47-514	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD AND 														

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24009	0918-47-516	DALLAS	DALLAS	DALLAS	VA	From: THANKS-GIVING SQUARE IMPROVEMENTS	CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK	11/2025		12/2026		2026	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
						To:															
FY 2026 COMMENTS:																					
								10/2028		10/2030		2029	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 12,000,000
FY 2029 COMMENTS: RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON \$20M CONTRIBUTION FROM PRIVATE SECTOR; RTR 121 - DA2																					
								10/2028		10/2030		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,500,000	\$ 17,500,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 17,500,000	\$ 30,000,000
24009	0918-47-516	DALLAS	DALLAS	DALLAS	VA	From: THANKS-GIVING SQUARE IMPROVEMENTS	CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK	12/2025		12/2026		2026	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
						To:															
FY 2026 COMMENTS:																					
								10/2028		10/2030		2029	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 12,000,000
FY 2029 COMMENTS: RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON \$20M CONTRIBUTION FROM PRIVATE SECTOR; RTR 121 - DA2																					
								10/2028		10/2030		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,500,000	\$ 17,500,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 17,500,000	\$ 30,000,000
24036.1	0918-47-547	DALLAS	DALLAS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,160,000	\$ 0	\$ 0	\$ 0
						To: CITYWIDE															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
								09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 15,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,800,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 15,800,000	\$ 0	\$ 3,160,000	\$ 0	\$ 0	\$ 15,800,000
24036.1	0918-47-547	DALLAS	DALLAS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,160,000	\$ 0	\$ 0
						To: CITYWIDE															
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
								09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 15,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,800,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 15,800,000	\$ 0	\$ 0	\$ 3,160,000	\$ 0	\$ 15,800,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24038	0918-47-555	DALLAS	DALLAS	DALLAS	VA	From: ON LASATER FROM IH 20 FRONTAGE ROAD	01/2026		04/2027		2027	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,060,000	\$ 265,000	\$ 0	\$ 1,325,000
						To: SOUTHEAST OF LAWSON														
FY 2027 COMMENTS: RTR 121-DA2																				
0918-47-555							12/2026		12/2027		2027	R	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 100,000
FY 2027 COMMENTS: RTR 121-DA2																				
0918-47-555							01/2028		12/2030		2028	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 8,500,000
FY 2028 COMMENTS: RTR 121-DA2																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 7,940,000	\$ 1,985,000	\$ 0	\$ 9,925,000
24038	0918-47-555	DALLAS	DALLAS	DALLAS	VA	From: ON LASATER FROM IH 20 FRONTAGE ROAD	09/2026		12/2027		2027	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,060,000	\$ 265,000	\$ 0	\$ 1,325,000
						To: SOUTHEAST OF LAWSON														
FY 2027 COMMENTS: RTR 121-DA2																				
0918-47-555							12/2026		12/2027		2027	R	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 100,000
FY 2027 COMMENTS: RTR 121-DA2																				
0918-47-555							01/2028		12/2030		2028	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 8,500,000
FY 2028 COMMENTS: RTR 121-DA2																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 7,940,000	\$ 1,985,000	\$ 0	\$ 9,925,000
24039	0091-06-063	DALLAS	DALLAS	DALLAS	SH 289	From: IH 635	01/2027		06/2028		2027	C	5:	\$ 0	\$ 3,040,000	\$ 760,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
						To: MCCALLUM BLVD														
FY 2027 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034 AND TIP 24039.1/CSJ 0091-05-081																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,040,000	\$ 760,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
24039	0091-06-063	DALLAS	DALLAS	DALLAS	SH 289	From: IH 635	01/2027		06/2028		2027	C	5:	\$ 0	\$ 3,040,000	\$ 760,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
						To: MCCALLUM BLVD														
FY 2027 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034 AND TIP 24039.1/CSJ 0091-05-081																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,040,000	\$ 760,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
24039.1	0091-05-081	DALLAS	DALLAS	COLLIN	SH 289	From: MCCALLUM BLVD	01/2027		06/2028		2027	C	5:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: FRANKFORD RD														
FY 2027 COMMENTS: PROJECT RELATED TO TIP 24039/CSJ 0091-06-063																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
24039.1	0091-05-081	DALLAS	DALLAS	COLLIN	SH 289	From: MCCALLUM BLVD	01/2027		06/2028		2027	C	5:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: FRANKFORD RD														
FY 2027 COMMENTS: PROJECT RELATED TO TIP 24039/CSJ 0091-06-063																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24045	0918-47-557	DALLAS	DALLAS	DALLAS	CS	From: EAST CAMP WISDOM ROAD	10/2025		01/2027		2026	E	STBG:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
						To: AT UNIVERSITY HILLS BLVD														
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
							10/2027		10/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS																				
							10/2027		10/2029		2028	C	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 1,900,000
24045	0918-47-557	DALLAS	DALLAS	DALLAS	CS	From: EAST CAMP WISDOM ROAD	10/2026		01/2028		2026	E	STBG:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
						To: AT UNIVERSITY HILLS BLVD														
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
							10/2028		10/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS																				
							10/2028		10/2029		2028	C	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 1,900,000
24053	0196-03-297	DART	DALLAS	DALLAS	IH 35E	From: AT TRINITY RAILWAY EXPRESS (MP 639.52)	03/2026		03/2027		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0
						To:														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
							03/2026		03/2027		2026	T	S:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
24053	0196-03-297	DART	DALLAS	DALLAS	IH 35E	From: AT TRINITY RAILWAY EXPRESS (MP 639.52)	03/2026		03/2027		2027	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0
						To:														
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																				
							03/2026		03/2027		2027	T	S:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
25025	0918-47-237	DALLAS	DALLAS	DALLAS	CS	From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	08/2027		09/2028		2027	C	STBG:	\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000
						To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS														
FY 2027 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25025	0918-47-237	DALLAS	DALLAS	DALLAS	CS	From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	08/2027		09/2028		2028	C	STBG:	\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000
						To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS															
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000
25028	0918-47-469	DALLAS	DALLAS	DALLAS	CS	From: CADIZ ST FROM WEST OF HOTEL ST	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS	06/2024		06/2026		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
						To: BOTHAM JEAN BLVD															
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																					
0918-47-469							06/2024		06/2026		2045	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	
FY 2045 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
0918-47-469							06/2024		06/2026		2045	E	STBG:	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2045 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 1,400,000	\$ 6,400,000
25028	0918-47-469	DALLAS	DALLAS	DALLAS	CS	From: CADIZ ST FROM WEST OF HOTEL ST	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS	06/2024		06/2026		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
						To: BOTHAM JEAN BLVD															
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																					
0918-47-469							06/2024		06/2026		2045	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	
FY 2045 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																					
0918-47-469							06/2024		06/2026		2045	E	STBG:	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2045 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,400,000	\$ 6,400,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
25047.2	N/A	NCTCOG	DALLAS	DALLAS	VA	From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST, To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT PROJECT	12/2023	02/2023	05/2024		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 74,910	\$ 0	\$ 0	\$ 74,910		
FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 74,910	\$ 0	\$ 0	\$ 74,910
25047.2	N/A	NCTCOG	DALLAS	DALLAS	VA	From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST, To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT PROJECT	12/2023	02/2023	05/2024	04/2025	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 73,467	\$ 0	\$ 0	\$ 73,467		
FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 73,467	\$ 0	\$ 0	\$ 73,467
25047.4	N/A	NCTCOG	DALLAS	DALLAS	VA	From: DART LAWNVIEW STATION BOUNDED BY SH 352 ON THE NORTH, S SECOND AVE ON THE WEST To: BRUTON RD ON THE SOUTH, DART GREEN LINE ON THE EAST	CONSTRUCT FOOD WASTE COMPOSTING SYSTEM AT LAWNVIEW STATION FOR USE AT COMMUNITY GARDENS	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000		
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000
25047.4	N/A	NCTCOG	DALLAS	DALLAS	VA	From: DART LAWNVIEW STATION BOUNDED BY SH 352 ON THE NORTH, S SECOND AVE ON THE WEST To: BRUTON RD ON THE SOUTH, DART GREEN LINE ON THE EAST	CONSTRUCT FOOD WASTE COMPOSTING SYSTEM AT LAWNVIEW STATION FOR USE AT COMMUNITY GARDENS	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000		
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25066.1	0918-47-310	DALLAS	DALLAS	DALLAS	CS	From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	05/2022	05/2022	12/2024		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0

						To: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12															
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																					

	0918-47-310							05/2022	05/2022	12/2024		2021	E	S:	\$ 900,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; FUNDING OBLIGATED IN FY 2021																					

	0918-47-310							01/2025		01/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																					

	0918-47-310							01/2025		01/2026		2025	R	S:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																					

	0918-47-310							01/2025		01/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT																					

	0918-47-310							03/2026		02/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																					

	0918-47-310							03/2026		02/2028		2026	C	S:	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000
FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																					

	0918-47-309							03/2026		02/2028		2026	C	S:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 900,000	\$ 7,500,000	\$ 0	\$ 700,000	\$ 1,000,000	\$ 50,000	\$ 8,550,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25066.1	0918-47-310	DALLAS	DALLAS	DALLAS	CS	From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	05/2022	05/2022	12/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0
To: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12																				
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; CLARIFY FUNDING SHARES																				
0918-47-310							05/2022	05/2022	12/2025		2021	E	S:	\$ 900,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; FUNDING OBLIGATED IN FY 2021																				
0918-47-310							05/2025	08/2025	12/2025		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; CLARIFY FUNDING SHARES																				
0918-47-310							05/2025	08/2025	12/2025		2025	R	S:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																				
0918-47-310							05/2025	08/2025	12/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
0918-47-310							09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0
FY 2027 COMMENTS: TDCS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-309							09/2026		09/2028		2027	C	S:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2027 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																				
0918-47-310							09/2026		09/2028		2027	C	S:	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000
FY 2027 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 900,000	\$ 7,500,000	\$ 0	\$ 0	\$ 1,700,000	\$ 50,000	\$ 8,550,000
25066.2	0581-01-157	DALLAS	DALLAS	DALLAS	SL 12	From: AT CARBONDALE	05/2022	05/2022	12/2024		2021	E	S:	\$ 170,200	\$ 170,200	\$ 42,550	\$ 0	\$ 0	\$ 0	\$ 212,750
To:																				
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; FUNDING OBLIGATED IN FY 2021																				
0581-01-157							01/2025		01/2026		2025	U	S:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																				
0581-01-157							03/2026		02/2028		2026	C	S:	\$ 0	\$ 789,800	\$ 197,450	\$ 0	\$ 0	\$ 0	\$ 987,250
FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 170,200	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
25066.2	0581-01-157	DALLAS	DALLAS	DALLAS	SL 12	From: AT CARBONDALE	05/2022	05/2022	12/2025		2021	E	S:	\$ 170,200	\$ 170,200	\$ 42,550	\$ 0	\$ 0	\$ 0	\$ 212,750
To:																				
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; FUNDING OBLIGATED IN FY 2021																				
0581-01-157							05/2025	08/2025	12/2025		2025	U	S:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																				
0581-01-157							09/2026		09/2028		2027	C	S:	\$ 0	\$ 789,800	\$ 197,450	\$ 0	\$ 0	\$ 0	\$ 987,250
FY 2027 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 170,200	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
25066.3	N/A	DALLAS	DALLAS	DALLAS	NA	From: BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH,	12/2020	11/2021	02/2028		2022	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE																				

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To: TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH																				
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
25066.3	N/A	DALLAS	DALLAS	DALLAS	NA	From: BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	11/2021	02/2028		2022	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
To: TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH																				
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
25072	0918-47-386	DART	DALLAS	DALLAS	VA	From: ON THE TRE FROM NOBLE BRANCH ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	12/2022	12/2022	01/2023		2023	T	5:	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500
To: WEST OF MEDICAL DISTRICT DRIVE																				
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																				
0918-00-390							12/2022	12/2022	01/2023		2023	T	5:	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 0	\$ 1,562,500
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
25072	0918-00-390	DART	DALLAS	DALLAS	VA	From: ON THE TRE FROM NOBLE BRANCH ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	12/2022	12/2022	08/2027		2023	T	5:	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 0	\$ 1,562,500
To: WEST OF MEDICAL DISTRICT DRIVE																				
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																				
0918-47-386							12/2022	12/2022	08/2027		2023	T	5:	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
25089.4	0918-24-288	DALLAS	DALLAS	COLLIN	VA	From: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY	10/2026		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,000	\$ 0	\$ 0
To: MIDWAY & MOSS GLEN PARK																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																				
0918-24-287							10/2026		08/2027		2027	C	5:	\$ 0	\$ 1,039,340	\$ 0	\$ 0	\$ 259,835	\$ 0	\$ 1,299,175
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																				
0918-24-288							10/2026		08/2027		2027	C	5:	\$ 0	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190,000
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,229,340	\$ 0	\$ 0	\$ 697,835	\$ 0	\$ 3,489,175

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25089.4	0918-24-288	DALLAS	DALLAS	COLLIN	VA	From: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL	CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY	04/2027		08/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,000	\$ 0	\$ 0
						To: MIDWAY & MOSS GLEN PARK															
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE; CLARIFY FUNDING SHARES																					
0918-24-287							04/2027		08/2028		2027	C	5:	\$ 0	\$ 1,039,340	\$ 0	\$ 0	\$ 259,835	\$ 0	\$ 1,299,175	
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																					
0918-24-288							04/2027		08/2028		2027	C	5:	\$ 0	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190,000	
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,229,340	\$ 0	\$ 0	\$ 697,835	\$ 0	\$ 3,489,175	
25092	0918-47-363	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	09/2025		06/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
						To: IH 30															
FY 2026 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
0918-47-363							09/2025		06/2026		2026	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2026 COMMENTS:																					
0918-47-363							09/2026		11/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	
FY 2027 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
0918-47-363							09/2026		11/2027		2027	C	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
FY 2027 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,500,000	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 4,500,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25092	0918-47-363	DALLAS	DALLAS	DALLAS	VA	From:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST	01/2026		09/2026		2031	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
								CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS													
						To:	IH 30														
FY 2031 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25093	0918-47-362	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH, To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST	01/2025	02/2025	01/2027		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,400	\$ 0	\$ 0
FY 2023 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CLARIFY FUNDING SHARES																				
	0918-47-362						01/2025	02/2025	01/2027		2023	E	5:	\$ 447,000	\$ 447,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 447,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
	0918-47-362						09/2027		11/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,010,600	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-47-362						09/2027		11/2029		2028	C	5:	\$ 0	\$ 5,053,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,053,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 447,000	\$ 5,500,000	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 5,500,000
25093.3	0918-47-361	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER To: AT MONUMENT STREET	09/2024		06/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-361						09/2024		06/2025		2025	E	5:	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2025 COMMENTS:																				
	0918-47-361						08/2025		08/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-361						08/2025		08/2026		2026	C	5:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 400,000	\$ 400,000	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 400,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25093.3	0918-47-361	DALLAS	DALLAS	DALLAS	VA	From:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER	10/2025		07/2026		2031	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0
						To:	AT MONUMENT STREET														
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-47-361								10/2025		07/2026		2031	E	5:	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
0918-47-361								10/2026		10/2027		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-47-361								10/2026		10/2027		2031	C	5:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 300,000	\$ 400,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
25095	N/A	DALLAS	DALLAS	DALLAS	CS	From:	BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH	09/2022		12/2023		2023	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000
						To:	IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST														
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																					
N/A								09/2022		12/2023		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 4,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25095	N/A	DALLAS	DALLAS	DALLAS	CS	From:	BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH	09/2022		12/2023		2023	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000
						To:	IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST														
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																					
N/A								09/2022		12/2023		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 4,000,000
25103	0918-47-440	DALLAS	DALLAS	DALLAS	VA	From:	CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST	10/2024		09/2026		2025	E	10_RAISEGrant:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
						To:	E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST														
FY 2025 COMMENTS: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021																					
0918-47-440								10/2024		09/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 250,000	\$ 1,375,000
25103	0918-47-440	DALLAS	DALLAS	DALLAS	VA	From:	CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST	03/2026		03/2028		2026	E	10_RAISEGrant:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
						To:	E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST														
FY 2026 COMMENTS: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021; REVISE FISCAL YEAR																					
0918-47-440								03/2026		03/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 250,000	\$ 1,375,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25104.1	0000-02-045	NCTCOG	DALLAS	DALLAS	VA	From: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES To: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST	06/2024		05/2025		2025	E	10_RAISEGrant:	\$ 0	\$ 3,280,000	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 4,100,000
FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
	0000-02-045						06/2024		05/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 475,000
FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT W/O TXDOT OVERSIGHT; LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS & DART; "FOUR STATIONS PROJ."																				
	0918-47-476						06/2025		12/2027		2025	C	3RTR 121 - East Sustainable Dev:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2025 COMMENTS: 2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; "FOUR STATIONS PROJECT"																				
	0000-02-045						06/2025		12/2027		2025	C	10_RAISEGrant:	\$ 0	\$ 21,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,720,000
FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
	0000-02-045						06/2025		12/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,205,000	\$ 3,205,000
FY 2025 COMMENTS: PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
	0918-47-475						06/2025		12/2027		2025	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
	0918-47-475						06/2025		12/2027		2025	T	5:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; \$5M CMAQ TRANSFER FROM FHWA TO FTA FOR CONSTRUCTION; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 30,000,000	\$ 0	\$ 5,000,000	\$ 3,320,000	\$ 5,430,000	\$ 43,750,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25104.1	0000-02-045	NCTCOG	DALLAS	DALLAS	VA	From: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	06/2024		05/2025		2025	E	10_RAISEGrant:	\$ 0	\$ 3,280,000	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 4,100,000

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25107	0918-47-474	DALLAS	DALLAS	DALLAS	VA	From: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND To: FROM HAMPTON TO RUGGED DRIVE	12/2024		03/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-47-474 FY 2025 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS							12/2024		03/2026		2025	E	S:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-47-474 FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS							06/2026		06/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0	\$ 0
0918-47-474 FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS							06/2026		06/2028		2027	C	S:	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,400,000	\$ 0	\$ 3,080,000	\$ 0	\$ 0	\$ 15,400,000
25107	0918-47-474	DALLAS	DALLAS	DALLAS	VA	From: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND To: FROM HAMPTON TO RUGGED DRIVE	05/2026		11/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0
FY 2026 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-474 FY 2026 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; REVISE FISCAL YEAR							05/2026		11/2027		2026	E	S:	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
FY 2028 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-474 FY 2028 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							12/2027		12/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0
0918-47-474 FY 2028 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; REVISE FISCAL YEAR							12/2027		12/2029		2028	C	S:	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,400,000	\$ 15,400,000	\$ 0	\$ 0	\$ 3,080,000	\$ 0	\$ 15,400,000
25107.1	0000-02-012	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE To: LOOP TRAIL AT SIMPSON STUART	10/2024		10/2026		2025	E	10_RAISEGrant:	\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
FY 2025 COMMENTS: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
25107.1	0000-02-012	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE To: LOOP TRAIL AT SIMPSON STUART	03/2026		06/2026		2026	E	10_RAISEGrant:	\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
FY 2026 COMMENTS: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
25110	0000-18-159	DALLAS	DALLAS	DALLAS	CS	From: ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET To: ROBERT B CULLUM BLVD	07/2027		01/2029		2025	C	10:	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; FUNDING MUST BE OBLIGATED WITHIN ONE YEAR OF GRANT AWARD																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25110	0000-18-159	DALLAS	DALLAS	DALLAS	CS	From:	ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET	10/2026		01/2029		2027	C	10:	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
						To:	ROBERT B CULLUM BLVD														
FY 2027 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; FUNDING MUST BE OBLIGATED WITHIN ONE YEAR OF GRANT AWARD; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
25134	0000-18-006	DALLAS	DALLAS	DALLAS	VA	From:	ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175	01/2028		12/2029		2028	C	10:	\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
						To:	ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND														
FY 2028 COMMENTS: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
25134	0000-18-006	DALLAS	DALLAS	DALLAS	VA	From:	ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175	01/2028		12/2029		2028	C	10:	\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
						To:	ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND														
FY 2028 COMMENTS: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40024.2	0918-47-324	DALLAS	DALLAS	DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	05/2024		05/2025		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 137,882	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
0918-47-324							05/2024		05/2025		2025	C	9TA Set Aside:	\$ 0	\$ 689,410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 689,410
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
0918-47-324							05/2024		05/2025		2025	CE	TDC:	\$ 0	\$ 0	\$ 0	\$ 13,788	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
0918-47-324							05/2024		05/2025		2025	CE	9TA Set Aside:	\$ 0	\$ 68,941	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,941
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 758,351	\$ 0	\$ 151,670	\$ 0	\$ 0	\$ 758,351
40024.2	0918-47-324	DALLAS	DALLAS	DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	09/2025	10/2024	08/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 137,882	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
0918-47-324							09/2025	10/2024	08/2026		2025	C	9TA Set Aside:	\$ 689,410	\$ 689,410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 689,410
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
0918-47-324							05/2024	10/2024	08/2025		2025	CE	TDC:	\$ 0	\$ 0	\$ 0	\$ 13,788	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
0918-47-324							05/2024	10/2024	08/2025		2025	CE	9TA Set Aside:	\$ 68,941	\$ 68,941	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,941
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 758,351	\$ 758,351	\$ 0	\$ 151,670	\$ 0	\$ 0	\$ 758,351

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40049	0918-47-206	DALLAS	DALLAS	DALLAS	VA	From: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO To: EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL	10/2018	01/2018	11/2020	09/2021	2018	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 919,116	\$ 919,116
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL																				
0918-47-206 FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY 2021							03/2022	02/2022	06/2024		2021	C	5:	\$ 800	\$ 1,238,753	\$ 0	\$ 0	\$ 309,688	\$ 0	\$ 1,548,441
0918-47-206 FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021							03/2022	02/2022	06/2024		2021	C	9TA Set Aside:	\$ 3,315,603	\$ 3,896,967	\$ 0	\$ 0	\$ 974,242	\$ 0	\$ 4,871,209
0918-47-206 FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021							03/2022	02/2022	06/2024		2021	CE	9TA Set Aside:	\$ 891,963	\$ 540,774	\$ 0	\$ 0	\$ 135,194	\$ 0	\$ 675,968
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,208,366	\$ 5,676,494	\$ 0	\$ 0	\$ 1,419,124	\$ 919,116	\$ 8,014,734
40049	0918-47-206	DALLAS	DALLAS	DALLAS	VA	From: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO To: EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL	10/2018	01/2018	11/2020	09/2021	2018	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 919,116	\$ 919,116
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL																				
0918-47-206 FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY 2021							03/2022	02/2022	10/2025		2021	C	5:	\$ 800	\$ 1,238,753	\$ 0	\$ 0	\$ 309,688	\$ 0	\$ 1,548,441
0918-47-206 FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021							03/2022	02/2022	10/2025		2021	C	9TA Set Aside:	\$ 3,315,603	\$ 3,896,967	\$ 0	\$ 0	\$ 974,242	\$ 0	\$ 4,871,209
0918-47-206 FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021							03/2022	02/2022	10/2025		2021	CE	9TA Set Aside:	\$ 891,963	\$ 540,774	\$ 0	\$ 0	\$ 135,194	\$ 0	\$ 675,968
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,208,366	\$ 5,676,494	\$ 0	\$ 0	\$ 1,419,124	\$ 919,116	\$ 8,014,734

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
40051	0918-47-506	DALLAS	DALLAS	DALLAS	VA	From:	ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD	CONSTRUCT SHARED USE PATH AND SIDEWALK IMPROVEMENTS TO CONNECT TO ZAN WESLEY HOLMES JR MIDDLE SCHOOL INCLUDING WAYFINDING, SIGNAGE, AND ADA RAMPS	10/2025		10/2027		2026	C	9TA Set Aside:	\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405
						To:	S HAMPTON ROAD															
FY 2026 COMMENTS: PART OF THE 2023 STATE TASA CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405	
40051	0918-47-506	DALLAS	DALLAS	DALLAS	VA	From:	ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD	CONSTRUCT SHARED USE PATH AND SIDEWALK IMPROVEMENTS TO CONNECT TO ZAN WESLEY HOLMES JR MIDDLE SCHOOL INCLUDING WAYFINDING, SIGNAGE, AND ADA RAMPS	11/2026		11/2028		2027	C	9TA Set Aside:	\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405
						To:	S HAMPTON ROAD															
FY 2027 COMMENTS: PART OF THE 2023 STATE TASA CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405	
40073	0918-47-326	DALLAS	DALLAS	DALLAS	CS	From:	ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	11/2021	08/2021	04/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 239,224	\$ 239,224
						To:	PEMBERTON HILL ROAD															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																						
								05/2024		10/2025		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 392,596	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																						
								05/2024		10/2025		2025	C	9TA Set Aside:	\$ 0	\$ 1,962,980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,962,980	
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,962,980	\$ 0	\$ 392,596	\$ 0	\$ 239,224	\$ 2,202,204	
40073	0918-47-326	DALLAS	DALLAS	DALLAS	CS	From:	ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	11/2021	08/2021	04/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 239,224	\$ 239,224
						To:	PEMBERTON HILL ROAD															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																						
								05/2024	10/2024	02/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 392,596	\$ 0	\$ 0	\$ 0	
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																						
								05/2024	10/2024	02/2026		2024	C	9TA Set Aside:	\$ 1,962,980	\$ 1,962,980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,962,980	
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,962,980	\$ 1,962,980	\$ 0	\$ 392,596	\$ 0	\$ 239,224	\$ 2,202,204	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40074.1	0918-47-320	DALLAS	DALLAS	DALLAS	VA	From: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE To: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	10/2024		04/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																				
0918-47-320 FY 2025 COMMENTS:							10/2024		04/2026		2025	E	S:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0918-47-320 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS							06/2025		06/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 0
0918-47-320 FY 2025 COMMENTS:							06/2025		06/2026		2025	R	S:	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
0918-47-320 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS							09/2026		09/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,370,000	\$ 0	\$ 0	\$ 0
0918-47-320 FY 2027 COMMENTS:							09/2026		09/2027		2027	C	S:	\$ 0	\$ 6,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,850,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 8,000,000
40074.1	0918-47-320	DALLAS	DALLAS	DALLAS	VA	From: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE To: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	08/2026		02/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; REVISE FISCAL YEAR; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																				
0918-47-320 FY 2026 COMMENTS: REVISE FISCAL YEAR							08/2026		02/2028		2026	E	S:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0918-47-320 FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							08/2027		08/2028		2028	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0
0918-47-320 FY 2028 COMMENTS: REVISE FISCAL YEAR							08/2027		08/2028		2028	R	S:	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
0918-47-320 FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							11/2028		08/2029		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,370,000	\$ 0	\$ 0
0918-47-320 FY 2031 COMMENTS: REVISE FISCAL YEAR							11/2028		08/2029		2031	C	S:	\$ 0	\$ 6,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,850,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 8,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40075	0918-47-327	DALLAS	DALLAS	DALLAS	VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	11/2021	08/2021	01/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,803	\$ 74,803
						To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																				
0918-47-327							05/2024	05/2025	2025	C		TDC:	\$ 0	\$ 0	\$ 0	\$ 65,132	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																				
0918-47-327							05/2024	05/2025	2025	C		9TA Set Aside:	\$ 0	\$ 325,661	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-196																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 325,661	\$ 0	\$ 65,132	\$ 0	\$ 74,803	\$ 400,464
40075	0918-47-327	DALLAS	DALLAS	DALLAS	VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	11/2021	08/2021	01/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,803	\$ 74,803
						To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																				
0918-47-327							05/2024	09/2024	02/2026	2024	C		TDC:	\$ 0	\$ 0	\$ 0	\$ 65,132	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																				
0918-47-327							05/2024	09/2024	02/2026	2024	C		9TA Set Aside:	\$ 325,661	\$ 325,661	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,661
FY 2024 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-196; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 325,661	\$ 325,661	\$ 0	\$ 65,132	\$ 0	\$ 74,803	\$ 400,464

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
40078	0918-47-325	DALLAS	DALLAS	DALLAS	CS	From: ROSS AVENUE FROM GREENVILLE AVENUE RECONSTRUCT ROADWAY, ADD SHARED USE PATH/SIDEWALKS, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS	11/2021	10/2021	05/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 474,368	\$ 474,368	
						To: IH 345															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
							08/2025		08/2027		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,300,000	\$ 18,300,000	
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
							08/2025		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,140,000	\$ 0	\$ 0	\$ 0	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
							08/2025		08/2027		2027	C	STBG:	\$ 0	\$ 1,863,908	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,863,908	
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-916																					
							08/2025		08/2027		2027	C	9TA Set Aside:	\$ 0	\$ 3,836,092	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,836,092	
FY 2027 COMMENTS: 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,700,000	\$ 0	\$ 1,140,000	\$ 0	\$ 18,774,368	\$ 24,474,368	
40078	0918-47-325	DALLAS	DALLAS	DALLAS	CS	From: ROSS AVENUE FROM GREENVILLE AVENUE RECONSTRUCT ROADWAY, ADD SHARED USE PATH/SIDEWALKS, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS	11/2021	10/2021	12/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 474,368	\$ 474,368	
						To: IH 345															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
							07/2026		10/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,300,000	\$ 18,300,000	
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
							07/2026		10/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,140,000	\$ 0	\$ 0	
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																					
							07/2026		10/2028		2027	C	STBG:	\$ 0	\$ 1,863,908	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,863,908	
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-916																					
							07/2026		10/2028		2027	C	9TA Set Aside:	\$ 0	\$ 3,836,092	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,836,092	
FY 2027 COMMENTS: 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,700,000	\$ 0	\$ 0	\$ 1,140,000	\$ 18,774,368	\$ 24,474,368	
40088	0918-47-472	DALLAS CO	DALLAS	DALLAS	VA	From: CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD CONSTRUCT NEW SHARED-USE PATH, RECONSTRUCT EXISTING SIDEWALK, AND BICYCLE AND PEDESTRIAN INTERSECTION IMPROVEMENTS	01/2024	01/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000	
						To: AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
							01/2026		06/2027		2026	C	9TA Set Aside:	\$ 0	\$ 3,412,553	\$ 0	\$ 0	\$ 853,138	\$ 0	\$ 4,265,691	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,412,553	\$ 0	\$ 0	\$ 853,138	\$ 900,000	\$ 5,165,691	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40088	0918-47-472	DALLAS CO	DALLAS	DALLAS	VA	From:	CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD	01/2024	01/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
						To:	AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE														
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
0918-47-472								03/2026		03/2028		2026	C	9TA Set Aside:	\$ 3,117,012	\$ 3,412,553	\$ 0	\$ 0	\$ 853,138	\$ 0	\$ 4,265,691
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,117,012	\$ 3,412,553	\$ 0	\$ 0	\$ 853,138	\$ 900,000	\$ 5,165,691
40096	0918-47-561	DALLAS CO	DALLAS	DALLAS	VA	From:	CHALK HILL TRAIL (PHASE 2) FROM GINGER AVE	06/2028		06/2030		2028	C	9TA Set Aside:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
						To:	CHALK HILL RD														
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
40096	0918-47-561	DALLAS CO	DALLAS	DALLAS	VA	From:	CHALK HILL TRAIL (PHASE 2) FROM GINGER AVE	06/2028		06/2030		2028	C	9TA Set Aside:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
						To:	CHALK HILL RD														
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
40097	0918-47-564	DALLAS	DALLAS	DALLAS	VA	From:	EXTENSION OF COTTON BELT TRAIL ALONG DART SILVER LINE FROM DAVENPORT RD TO PRESTON GREEN PARK	03/2027		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 0
						To:	EXTENSION OF MARNI KANER TRAIL ALONG DAVENPORT RD TO COTTON BELT TRAIL														
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
0918-47-564								03/2027		09/2028		2027	C	9TA Set Aside:	\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,340,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 6,340,000
40097	0918-47-564	DALLAS	DALLAS	DALLAS	VA	From:	EXTENSION OF COTTON BELT TRAIL ALONG DART SILVER LINE FROM DAVENPORT RD TO PRESTON GREEN PARK	03/2027		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 0
						To:	EXTENSION OF MARNI KANER TRAIL ALONG DAVENPORT RD TO COTTON BELT TRAIL														
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
0918-47-564								03/2027		09/2028		2027	C	9TA Set Aside:	\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,340,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 6,340,000
40112	0918-47-578	DALLAS	DALLAS	DALLAS		From:															
						To:		PLACEHOLDER FOR NEW PROJECT													
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40112	0918-47-578	DALLAS	DALLAS	DALLAS	VA	From:	TRINITY FOREST SPINE TRAIL FROM MILITARY PARKWAY	06/2025	06/2025	12/2026		2027	E	9TA Set Aside:	\$ 0	\$ 242,880	\$ 0	\$ 0	\$ 60,720	\$ 0	\$ 303,600
						To:	SCYENE ROAD														
FY 2027 COMMENTS: 2025 STATE TA CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; MUST BE OBLIGATED BY OCTOBER 2028; PARTNERING WITH THE LOOP DALLAS FOR ENGINEERING AND ROW																					
0918-47-578								01/2027		01/2029		2027	C	9TA Set Aside:	\$ 0	\$ 10,660,320	\$ 0	\$ 0	\$ 2,665,080	\$ 0	\$ 13,325,400
FY 2027 COMMENTS: 2025 STATE TA CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; MUST BE OBLIGATED BY OCTOBER 2028; PARTNERING WITH THE LOOP DALLAS FOR ENGINEERING AND ROW																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 10,903,200	\$ 0	\$ 0	\$ 2,725,800	\$ 0	\$ 13,629,000
40114	0918-47-580	MIDTOWN DALLAS INC.	DALLAS	DALLAS		From:															
						To:		PLACEHOLDER FOR NEW PROJECT													
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40114	0918-47-580	MIDTOWN DALLAS INC.	DALLAS	DALLAS	VA	From: MIDTOWN DALLAS SHARED USE TRAIL ALONG TWIL HILLS AVENUE/MANDERVILLE LANE FROM NORTHWEST HWY	04/2025	04/2025	06/2027		2027	E	9TA Set Aside:	\$ 0	\$ 222,240	\$ 0	\$ 0	\$ 55,560	\$ 0	\$ 277,800
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF THE 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																				

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50001	0092-14-094	TXDOT-DALLAS	DALLAS	DALLAS	IH 345	From: IH 30	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366	05/2018	05/2018	08/2030		2027	E	SW PE:	\$ 0	\$ 0	\$ 62,977,337	\$ 0	\$ 0	\$ 0	\$ 62,977,337
						To: SPUR 366															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								03/2027		08/2030		2027	U	SW ROW:	\$ 0	\$ 0	\$ 2,570,504	\$ 0	\$ 0	\$ 0	\$ 2,570,504
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								09/2031		08/2035		2032	C	2M:	\$ 0	\$ 60,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								09/2031		08/2035		2032	C	4:	\$ 0	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								09/2031		08/2035		2032	C	12:	\$ 0	\$ 200,000,000	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 250,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 296,000,000	\$ 139,547,841	\$ 0	\$ 0	\$ 0	\$ 435,547,841
50006	0009-11-263	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
						To: US 80															
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
50006	0009-11-263	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	10/2023	10/2023	08/2032		2031	E	SW PE:	\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
						To: US 80															
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50006.1	0009-11-262	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD To: US 80	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 14,663,484	\$ 0	\$ 0	\$ 0	\$ 14,663,484
FY 2025 COMMENTS:							03/2025	08/2045	2025	R		SW ROW:	\$ 0	\$ 0	\$ 68,098,979	\$ 0	\$ 0	\$ 0	\$ 68,098,979	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 82,762,463	\$ 0	\$ 0	\$ 0	\$ 82,762,463
50006.1	0009-11-262	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD To: US 80	10/2023	10/2023	08/2032		2030	E	SW PE:	\$ 0	\$ 0	\$ 14,663,484	\$ 0	\$ 0	\$ 0	\$ 14,663,484
FY 2030 COMMENTS: REVISE FISCAL YEAR							09/2029	08/2032	2030	R		SW ROW:	\$ 0	\$ 0	\$ 68,098,979	\$ 0	\$ 0	\$ 0	\$ 68,098,979	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 82,762,463	\$ 0	\$ 0	\$ 0	\$ 82,762,463
50012	0009-02-075	TXDOT-DALLAS	DALLAS	DALLAS	SH 78	From: CAMERON AVE/TENSION PKWY To: EAST GRAND AVENUE	01/2025		08/2045		2026	E	SW PE:	\$ 0	\$ 0	\$ 903,315	\$ 0	\$ 0	\$ 0	\$ 903,315
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-952							10/2026	08/2045	2026	R		SW ROW:	\$ 0	\$ 0	\$ 3,687,002	\$ 0	\$ 0	\$ 0	\$ 3,687,002	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,590,317	\$ 0	\$ 0	\$ 0	\$ 4,590,317
50012	0009-02-075	TXDOT-DALLAS	DALLAS	DALLAS	SH 78	From: CAMERON AVE/TENSION PKWY To: EAST GRAND AVENUE	01/2025	01/2025	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 903,315	\$ 0	\$ 0	\$ 0	\$ 903,315
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-952; REVISE FISCAL YEAR							09/2027	08/2045	2027	R		SW ROW:	\$ 0	\$ 0	\$ 3,687,002	\$ 0	\$ 0	\$ 0	\$ 3,687,002	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,590,317	\$ 0	\$ 0	\$ 0	\$ 4,590,317
52201	0196-03-223	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: LOMBARDY LANE To: SPUR 482 (STOREY RD)	02/2020	04/2006	08/2030		2045	E	SW PE:	\$ 0	\$ 314,772	\$ 78,693	\$ 0	\$ 0	\$ 0	\$ 393,465
FY 2045 COMMENTS:							01/2029	08/2030	2045	R		SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 314,772	\$ 3,078,693	\$ 0	\$ 0	\$ 0	\$ 3,393,465
52201	0196-03-223	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: LOMBARDY LANE To: SPUR 482 (STOREY RD)	02/2020	10/2004	08/2045		2050	E	SW PE:	\$ 0	\$ 314,772	\$ 78,693	\$ 0	\$ 0	\$ 0	\$ 393,465
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE							10/2040	08/2045	2050	R		SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 314,772	\$ 3,078,693	\$ 0	\$ 0	\$ 0	\$ 3,393,465
53086	0095-03-080	TXDOT-DALLAS	DALLAS	KAUFMAN	US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L) To: FM 460	07/2006	07/2006	11/2022	06/2022	2006	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							04/2020	06/2020	11/2022	06/2022	2020	R	SW ROW:	\$ 0	\$ 9,600,000	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0	\$ 12,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							07/2022	06/2022	08/2026		2022	C	4:	\$ 0	\$ 93,448,230	\$ 23,362,058	\$ 0	\$ 0	\$ 0	\$ 116,810,288
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							07/2022	06/2022	08/2026		2022	C	11:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 103,848,230	\$ 31,762,058	\$ 0	\$ 1,200,000	\$ 0	\$ 136,810,288

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53086	0095-03-080	TXDOT-DALLAS	DALLAS	KAUFMAN	US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L) RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: FM 460	07/2006	07/2006	11/2022	06/2022	2006	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-03-080						04/2020	06/2020	11/2022	06/2022	2020	R	SW ROW:	\$ 0	\$ 9,600,000	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0	\$ 12,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-03-080						07/2022	06/2022	08/2026		2022	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING CATEGORY																				
	0095-03-080						07/2022	06/2022	08/2026		2022	C	4:	\$ 0	\$ 93,448,230	\$ 23,362,058	\$ 0	\$ 0	\$ 0	\$ 116,810,288
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 103,848,230	\$ 31,762,058	\$ 0	\$ 1,200,000	\$ 0	\$ 136,810,288
54111	2374-01-171	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE INTERCHANGE IMPROVEMENTS To:	09/2016	01/2017	08/2026		2017	R	S102:	\$ 1,433,600	\$ 6,750,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
	2374-01-171						08/2015	07/2013	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 5,761,600	\$ 1,440,400	\$ 0	\$ 0	\$ 0	\$ 7,202,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
	2374-01-171						08/2015	07/2013	08/2026		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,579,931	\$ 3,579,931
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
	2374-01-171						04/2018	08/2019	08/2026		2019	U	S102:	\$ 0	\$ 1,125,000	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
	2374-01-171						08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 37,114,400	\$ 9,278,600	\$ 0	\$ 0	\$ 0	\$ 46,393,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
	2374-01-171						08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 3,501,600	\$ 875,400	\$ 0	\$ 0	\$ 0	\$ 4,377,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,433,600	\$ 54,252,600	\$ 12,469,400	\$ 0	\$ 0	\$ 3,579,931	\$ 70,301,931
54111	2374-01-171	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE INTERCHANGE IMPROVEMENTS To:	09/2016	01/2017	08/2026		2017	R	S102:	\$ 1,433,600	\$ 6,750,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
	2374-01-171						08/2015	07/2013	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 5,761,600	\$ 1,440,400	\$ 0	\$ 0	\$ 0	\$ 7,202,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
	2374-01-171						08/2015	07/2013	08/2026		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,579,931	\$ 3,579,931
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
	2374-01-171						04/2018	08/2019	08/2026		2019	U	S102:	\$ 0	\$ 1,125,000	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
	2374-01-171						08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 37,114,400	\$ 9,278,600	\$ 0	\$ 0	\$ 0	\$ 46,393,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
	2374-01-171						08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 3,501,600	\$ 875,400	\$ 0	\$ 0	\$ 0	\$ 4,377,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,433,600	\$ 54,252,600	\$ 12,469,400	\$ 0	\$ 0	\$ 3,579,931	\$ 70,301,931
55040	0261-02-044	TXDOT-DALLAS	DALLAS	DALLAS	US 67	From: FM 1382 CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE To: SOUTH OF IH 20	06/2005	06/2005	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2045 COMMENTS:																				
	0261-02-044						08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2045 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
55040	0261-02-044	TXDOT-DALLAS	DALLAS	DALLAS	US 67	From: FM 1382 CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE To: SOUTH OF IH 20	06/2005	06/2005	08/2040		2051	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2051 COMMENTS: REVISE FISCAL YEAR																				
	0261-02-044						08/2035		08/2040		2051	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2051 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55060.1	2374-01-137	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	\$ 0	\$ 41,897,601	\$ 10,474,400	\$ 0	\$ 0	\$ 0	\$ 52,372,001
						WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS														
						To: WEST OF THE KCS RR (WEST OF SH 78)														
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
							01/2017	05/2001	08/2026		2001	E	SBPE:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
							09/2017	01/2017	08/2026		2019	R	S102:	\$ 0	\$ 17,886,847	\$ 4,471,712	\$ 0	\$ 0	\$ 0	\$ 22,358,559
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
							04/2018	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 8,657,024	\$ 2,164,256	\$ 0	\$ 0	\$ 0	\$ 10,821,280
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
							08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 24,400,000	\$ 6,100,000	\$ 0	\$ 0	\$ 0	\$ 30,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
							08/2019	08/2019	08/2026		2019	C	4:	\$ 0	\$ 106,278,518	\$ 26,569,629	\$ 0	\$ 0	\$ 0	\$ 132,848,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
							08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 16,319,829	\$ 4,079,957	\$ 0	\$ 0	\$ 0	\$ 20,399,786
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 215,439,819	\$ 61,859,954	\$ 0	\$ 0	\$ 0	\$ 277,299,773
55060.1	2374-01-137	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	\$ 0	\$ 41,897,601	\$ 10,474,400	\$ 0	\$ 0	\$ 0	\$ 52,372,001
						WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS														
						To: WEST OF THE KCS RR (WEST OF SH 78)														
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
							01/2017	05/2001	08/2026		2001	E	SBPE:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
							09/2017	01/2017	08/2026		2019	R	S102:	\$ 0	\$ 17,886,847	\$ 4,471,712	\$ 0	\$ 0	\$ 0	\$ 22,358,559
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
							04/2018	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 8,657,024	\$ 2,164,256	\$ 0	\$ 0	\$ 0	\$ 10,821,280
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
							08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 24,400,000	\$ 6,100,000	\$ 0	\$ 0	\$ 0	\$ 30,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
							08/2019	08/2019	08/2026		2019	C	4:	\$ 0	\$ 106,278,518	\$ 26,569,629	\$ 0	\$ 0	\$ 0	\$ 132,848,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
							08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 16,319,829	\$ 4,079,957	\$ 0	\$ 0	\$ 0	\$ 20,399,786
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 215,439,819	\$ 61,859,954	\$ 0	\$ 0	\$ 0	\$ 277,299,773
55060.2	2374-01-191	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	\$ 0	\$ 5,210,700	\$ 1,302,675	\$ 0	\$ 0	\$ 0	\$ 6,513,375
						RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES														

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To: WEST OF THE KCS RR (WEST OF SH 78)																				
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
2374-01-191							08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 34,738,000	\$ 8,684,500	\$ 0	\$ 0	\$ 0	\$ 43,422,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 39,948,700	\$ 9,987,175	\$ 0	\$ 0	\$ 0	\$ 49,935,875
55060.2	2374-01-191	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	\$ 0	\$ 5,210,700	\$ 1,302,675	\$ 0	\$ 0	\$ 0	\$ 6,513,375
To: WEST OF THE KCS RR (WEST OF SH 78)																				
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
2374-01-191							08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 34,738,000	\$ 8,684,500	\$ 0	\$ 0	\$ 0	\$ 43,422,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 39,948,700	\$ 9,987,175	\$ 0	\$ 0	\$ 0	\$ 49,935,875
55060.3	2374-01-194	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	09/2028		09/2030		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To: WEST OF THE KCS RR (WEST OF SH 78)																				
FY 2029 COMMENTS: LBJ EAST CORRIDOR																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
55060.3	2374-01-194	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	09/2028		09/2030		2029	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To: WEST OF THE KCS RR (WEST OF SH 78)																				
FY 2029 COMMENTS: LBJ EAST CORRIDOR; CANCEL PROJECT AT THE REQUEST OF TXDOT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55061	0196-03-199	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30	01/2023	07/1997	01/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: NORTH OF OAK LAWN AVE																				
FY 2036 COMMENTS: LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55061	0196-03-199	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30	01/2023	07/1997	01/2028		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: NORTH OF OAK LAWN AVE																				
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285; REVISE SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55061.2	0196-03-285	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30	01/2025		01/2028		2046	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
To: NORTH OF OAK LAWN																				
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																				
0196-03-285							01/2025		01/2028		2046	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000
55061.2	0196-03-285	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30	01/2025		01/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
To: NORTH OF OAK LAWN																				
FY 2051 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE FISCAL YEAR																				
0196-03-285							01/2025		01/2028		2051	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2051 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000
55062	0196-03-266	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: NORTH OF OAK LAWN AVE	01/2023	12/2017	01/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: SH 183																				
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																				
0196-03-266							01/2023		01/2028		2036	R	SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 45,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
55062	0196-03-266	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: SOUTH OF OAK LAWN AVE	01/2023	12/2017	01/2028		2030	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
SH 183 TO MARKET CENTER: WDN 10 TO 11 GP LNS, RCNST 4/6 CONT TO 4/6 CONT LN FRTG ROADS, & CONST 0 TO 2 CD LNS; MARKET CENTER TO OAK LAWN: RCNST AND WDN 10 TO 12 GP LNS AND RCNST 4/6 CONT TO 4/6 CONT LN FRTG RDS																				

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
						To: REGAL ROW; REGAL ROW TO SH 183; RCNST AND WDN 6 TO 8 GP LNS AND RCNST EXISTING 4/6 DISC TO 4/6 DISC LN FRTG RDS;														
						FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286; REVISE SCOPE AND LIMITS; REVISE FISCAL YEAR														
							09/2027	09/2031		2030	R		SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
						0196-03-266 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286; REVISE SCOPE AND LIMITS; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 45,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
55062.2	0196-03-286	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: MEDICAL DISTRICT DRIVE	01/2025	01/2028		2036	E		SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: SH 183														
						FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266														
						0196-03-286 FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266	01/2025	01/2028		2036	R		SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,300,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 7,100,000
55062.2	0196-03-286	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: MEDICAL DISTRICT DRIVE	01/2045	01/2050		2051	E		SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: SH 183														
						FY 2051 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266; REVISE FISCAL YEAR														
						0196-03-286 FY 2051 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266; REVISE FISCAL YEAR	01/2045	01/2050		2051	R		SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,300,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 7,100,000
55065	0092-01-059	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: NORTH OF AL LIPSCOMB WAY														
						FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
						0092-01-059 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	08/2017	03/2017	03/2019	12/2019	2017	R	\$102:	\$ 0	\$ 6,550,000	\$ 750,000	\$ 0	\$ 200,000	\$ 0	\$ 7,500,000
						0092-01-059 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	12/2019	12/2019	08/2024		2020	C	2M:	\$ 0	\$ 9,533,214	\$ 2,383,304	\$ 0	\$ 0	\$ 0	\$ 11,916,518
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 16,083,214	\$ 3,633,304	\$ 0	\$ 200,000	\$ 0	\$ 19,916,518
55065	0092-01-059	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: NORTH OF AL LIPSCOMB WAY														
						FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
						0092-01-059 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	08/2017	03/2017	03/2019	12/2019	2017	R	\$102:	\$ 0	\$ 6,550,000	\$ 750,000	\$ 0	\$ 200,000	\$ 0	\$ 7,500,000
						0092-01-059 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	12/2019	12/2019	08/2026		2020	C	2M:	\$ 0	\$ 9,533,214	\$ 2,383,304	\$ 0	\$ 0	\$ 0	\$ 11,916,518
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 16,083,214	\$ 3,633,304	\$ 0	\$ 200,000	\$ 0	\$ 19,916,518
55067	0092-14-088	TXDOT-DALLAS	DALLAS	DALLAS	IH 45	From: LENWAY ST	08/2017	03/2013	06/2018	12/2019	2013	R	\$102:	\$ 0	\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
						To: GOOD LATIMER														
						FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
						0092-14-088 FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000
						0092-14-088 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	12/2019	12/2019	08/2024		2020	C	2M:	\$ 0	\$ 24,108,834	\$ 6,027,208	\$ 0	\$ 0	\$ 0	\$ 30,136,042
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 24,108,834	\$ 12,327,208	\$ 0	\$ 0	\$ 0	\$ 36,436,042

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
55067	0092-14-088	TXDOT-DALLAS	DALLAS	DALLAS	IH 45	From: LENWAY ST	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	12/2019	2013	R	S102:	\$ 0	\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000	
						To: GOOD LATIMER																
						FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																
						0092-14-088																
						FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																
	0092-14-088							08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000	
								FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
								0092-14-088														
								FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 24,108,834	\$ 12,327,208	\$ 0	\$ 0	\$ 0	\$ 36,436,042	
55094	0442-02-159	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: US 67	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2045	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
						To: ANN ARBOR AVE																
						FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																
						0442-02-159																
						FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 13,500,000	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
55094	0442-02-159	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: US 67	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
						To: ANN ARBOR AVE																
						FY 2051 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); REVISE FISCAL YEAR																
						0442-02-159																
						FY 2051 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); REVISE FISCAL YEAR																
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 13,500,000	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
55105.1	2964-10-013	TXDOT-DALLAS	DALLAS	DALLAS	SL 9	From: EAST OF TAR RD/ELLIS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 7,703,736	\$ 0	\$ 0	\$ 0	\$ 7,703,736	
						To: EAST OF WESTMORELAND RD/ELLIS CL																
						FY 2025 COMMENTS:																
						2964-10-013																
						FY 2025 COMMENTS:																
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 64,070,486	\$ 0	\$ 0	\$ 0	\$ 64,070,486	
55105.1	2964-10-013	TXDOT-DALLAS	DALLAS	DALLAS	SL 9	From: EAST OF TAR RD/ELLIS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024	10/2016	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 7,703,736	\$ 0	\$ 0	\$ 0	\$ 7,703,736	
						To: EAST OF WESTMORELAND RD/ELLIS CL																
						FY 2035 COMMENTS: REVISE FISCAL YEAR																
						2964-10-013																
						FY 2035 COMMENTS: REVISE FISCAL YEAR																
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 64,070,486	\$ 0	\$ 0	\$ 0	\$ 64,070,486	
55108.1	0047-07-228	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: AT NORTHAVEN ROAD	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	08/2015	08/2015	06/2021	02/2021	2015	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
						To:																
						FY 2015 COMMENTS:																
						0047-07-228																
						FY 2021 COMMENTS:																
0047-07-228																						
FY 2025 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,275,426	\$ 2,268,857	\$ 0	\$ 0	\$ 0	\$ 6,544,283	
55108.1	0047-07-228	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: AT NORTHAVEN ROAD	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	08/2015	08/2015	06/2021	02/2021	2015	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
						To:																
						FY 2015 COMMENTS:																
						0047-07-228																
						FY 2021 COMMENTS:																
0047-07-228																						
FY 2025 COMMENTS:																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,075,426	\$ 4,275,426	\$ 2,268,857	\$ 0	\$ 0	\$ 0	\$ 6,544,283	
55112	0353-05-120	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2036		2045	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000	
						To:																
						FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																
						0353-05-120																
						FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 1,200,000	\$ 0	\$ 400,000	\$ 0	\$ 4,800,000	
55112	0353-05-120	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2036		2045	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000	
						To:																
						FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																
						0353-05-120																
						FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 1,200,000	\$ 0	\$ 400,000	\$ 0	\$ 4,800,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55162	0196-03-283	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: SOUTH OF SS 482 (STOREY LANE) SS 482 TO SL 12: RECONSTRUCT & WIDEN 6 TO 8 GP LNS, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS, CONSTRUCT 2 CONCURRENT HOV/MANAGED LNS; SL 12 TO CROWN: RECONSTRUCT EXISTING 10 GP, RECONSTRUCT & WIDEN 4 TO 4/6 DISC FRONTAGE RD To: CROWN ROAD	09/2037		09/2038		2046	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2046 COMMENTS:																				
0196-03-283							09/2037		09/2038		2046	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000
FY 2046 COMMENTS:							2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 40,000,000	\$ 25,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 70,000,000
55162	0196-03-283	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: SOUTH OF SS 482 (STOREY LANE) SS 482 TO SL 12: RECONSTRUCT & WIDEN 6 TO 8 GP LNS, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS, CONSTRUCT 2 CONCURRENT HOV/MANAGED LNS; SL 12 TO CROWN: RECONSTRUCT EXISTING 10 GP, RECONSTRUCT & WIDEN 4 TO 4/6 DISC FRONTAGE RD To: CROWN ROAD	09/2037		09/2038		2051	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2051 COMMENTS: REVISE FISCAL YEAR																				
0196-03-283							09/2037		09/2038		2051	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000
FY 2051 COMMENTS: REVISE FISCAL YEAR							2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 40,000,000	\$ 25,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 70,000,000
55163	2374-01-192	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: SL 354 (DENTON DRIVE) CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS, AND 4 TO 4 LANE CONCURRENT MANAGED LANES To: BNSF RAILROAD	09/2027	02/2022	09/2028		2045	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2045 COMMENTS:							2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
55163	2374-01-192	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: SL 354 (DENTON DRIVE) CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS, AND 4 TO 4 LANE CONCURRENT MANAGED LANES To: BNSF RAILROAD	09/2027	02/2022	09/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2051 COMMENTS: REVISE FISCAL YEAR							2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
55164	2374-07-075	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: WEST OF LUNA ROAD RECONSTRUCT AND WIDEN 10 TO 12 GENERAL PURPOSE LANES, RECONSTRUCT 4 TO 4 LANE CONCURRENT MANAGED LANES, AND 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE To: BNSF RAILROAD	09/2027	02/2022	09/2028		2045	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2045 COMMENTS:							2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55164	2374-07-075	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: WEST OF LUNA ROAD RECONSTRUCT AND WIDEN 10 TO 12 GENERAL PURPOSE LANES, RECONSTRUCT 4 TO 4 LANE CONCURRENT MANAGED LANES, AND 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE To: BNSF RAILROAD	09/2027	02/2022	09/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2051 COMMENTS: REVISE FISCAL YEAR							2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55165.1	2374-01-183	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 To: MILLER ROAD	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 83,795,201	\$ 20,948,800	\$ 0	\$ 0	\$ 0	\$ 104,744,001	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183						02/2016	02/2016	08/2026		2019	E	SBPE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183						01/2017	01/2017	08/2026		2019	R	S102:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183						04/2018	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 16,772,984	\$ 4,193,246	\$ 0	\$ 0	\$ 0	\$ 20,966,230	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183						08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 245,196,694	\$ 61,299,173	\$ 0	\$ 0	\$ 0	\$ 306,495,867	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 385,764,879	\$ 106,441,219	\$ 0	\$ 0	\$ 0	\$ 492,206,098	
55165.1	2374-01-183	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 To: MILLER ROAD	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 83,795,201	\$ 20,948,800	\$ 0	\$ 0	\$ 0	\$ 104,744,001	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183						02/2016	02/2016	08/2026		2019	E	SBPE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183						01/2017	01/2017	08/2026		2019	R	S102:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183						04/2018	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 16,772,984	\$ 4,193,246	\$ 0	\$ 0	\$ 0	\$ 20,966,230	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183						08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 245,196,694	\$ 61,299,173	\$ 0	\$ 0	\$ 0	\$ 306,495,867	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 385,764,879	\$ 106,441,219	\$ 0	\$ 0	\$ 0	\$ 492,206,098	
55165.2	2374-01-190	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 To: MILLER ROAD	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 6,807,900	\$ 1,701,975	\$ 0	\$ 0	\$ 0	\$ 8,509,875	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-190						08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 45,386,000	\$ 11,346,500	\$ 0	\$ 0	\$ 0	\$ 56,732,500	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 52,193,900	\$ 13,048,475	\$ 0	\$ 0	\$ 0	\$ 65,242,375	
55165.2	2374-01-190	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 To: MILLER ROAD	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 6,807,900	\$ 1,701,975	\$ 0	\$ 0	\$ 0	\$ 8,509,875	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-190						08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 45,386,000	\$ 11,346,500	\$ 0	\$ 0	\$ 0	\$ 56,732,500	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 52,193,900	\$ 13,048,475	\$ 0	\$ 0	\$ 0	\$ 65,242,375	
55165.3	2374-01-193	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 To: MILLER ROAD	09/2025		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2029 COMMENTS: LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
55165.3	2374-01-193	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 To: MILLER ROAD	09/2025		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2029 COMMENTS: LBJ EAST CORRIDOR; CANCEL PROJECT AT THE REQUEST OF TXDOT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55166.3	0918-47-485	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE	CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE	11/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0
To: EWING AVENUE																					
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [TTC]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
0918-47-485																					
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS FROM TEXAS LEGISLATIVE BUDGET RIDER																					
0918-47-485																					
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; RTR 121-DA2																					
0918-47-485																					
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS 2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT																					
0918-47-485																					
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS																					
0918-47-485																					
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 57,000,000	\$ 0	\$ 7,000,000	\$ 13,000,000	\$ 2,000,000	\$ 77,000,000
55166.3	0918-47-485	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE	CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE	11/2024	02/2025	08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0
To: EWING AVENUE																					
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [TTC]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																					
0918-47-485																					
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS FROM TEXAS LEGISLATIVE BUDGET RIDER																					
0918-47-485																					
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; RTR 121-DA2																					
0918-47-485																					
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS																					
0918-47-485																					
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS																					
0918-47-485																					
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS 2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 57,000,000	\$ 0	\$ 5,000,000	\$ 15,000,000	\$ 2,000,000	\$ 77,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55253	0009-11-248	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: AT BASS PRO DRIVE	04/2019	10/2019	09/2026		2020	E	SW PE:	\$ 0	\$ 0	\$ 1,666,000	\$ 0	\$ 0	\$ 0	\$ 1,666,000
To:																				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						05/2022	11/2020	09/2026		2021	R	SW ROW:	\$ 0	\$ 1,620,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						09/2026		08/2030		2029	C	2M:	\$ 0	\$ 31,659,140	\$ 7,914,785	\$ 0	\$ 0	\$ 0	\$ 39,573,925
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						09/2026		08/2030		2029	C	4:	\$ 0	\$ 31,659,140	\$ 7,914,785	\$ 0	\$ 0	\$ 0	\$ 39,573,925
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 64,938,280	\$ 17,675,570	\$ 0	\$ 0	\$ 0	\$ 82,613,850
55253	0009-11-248	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: AT BASS PRO DRIVE	04/2019	10/2019	09/2028		2020	E	SW PE:	\$ 0	\$ 0	\$ 1,666,000	\$ 0	\$ 0	\$ 0	\$ 1,666,000
To:																				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						05/2022	11/2020	09/2028		2021	R	SW ROW:	\$ 0	\$ 1,620,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						09/2028		08/2031		2029	C	2M:	\$ 0	\$ 31,659,140	\$ 7,914,785	\$ 0	\$ 0	\$ 0	\$ 39,573,925
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						09/2028		08/2031		2029	C	4:	\$ 0	\$ 31,659,140	\$ 7,914,785	\$ 0	\$ 0	\$ 0	\$ 39,573,925
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 64,938,280	\$ 17,675,570	\$ 0	\$ 0	\$ 0	\$ 82,613,850
55304	0047-07-249	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: SOUTH OF ROYAL LANE	09/2022	09/2022	08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE																				
To: CHURCHILL WAY																				
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
55304	0047-07-249	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: SOUTH OF ROYAL LANE	09/2022	09/2022	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE																				
To: CHURCHILL WAY																				
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55310	0918-47-463	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: OVER IH 30; FROM EAST OF ERVAY ST	02/2024	02/2025	08/2045	02/2025	2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
To: HARWOOD ST																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH; CATEGORY 5; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-463							02/2024	02/2025	08/2045	02/2025	2024	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,585,308	\$ 8,585,308
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	STBG:	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 2,750,000	\$ 0	\$ 13,750,000
FY 2025 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
FY 2025 COMMENTS: CATEGORY 10 FUNDING IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 33,000,000	\$ 0	\$ 0	\$ 8,150,000	\$ 8,585,308	\$ 49,335,308
55310	0918-47-463	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: OVER IH 30; FROM EAST OF ERVAY ST	02/2024	02/2024	08/2045	02/2025	2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
To: HARWOOD ST																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED; CLARIFY FUNDING SHARES																				
0918-47-463							02/2024	02/2024	08/2045	02/2025	2024	E	STBG:	\$ 1,914,860	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,585,308	\$ 8,585,308
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	STBG:	\$ 9,242,775	\$ 11,000,000	\$ 0	\$ 0	\$ 2,750,000	\$ 0	\$ 13,750,000
FY 2025 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
FY 2025 COMMENTS: CATEGORY 10 FUNDING IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 11,157,635	\$ 33,000,000	\$ 0	\$ 0	\$ 8,150,000	\$ 8,585,308	\$ 49,335,308
55311	0918-47-464	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: OVER IH 30	06/2023	06/2023	09/2029	02/2025	2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
To: AT LAMAR ST																				
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS																				
0918-47-464							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,269,262	\$ 14,269,262
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,269,262	\$ 16,269,262
55311	0918-47-464	TXDOT-DALLAS	DALLAS	DALLAS	VARIOUS	From: OVER IH 30	06/2023	06/2023	09/2029	02/2025	2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
To: AT LAMAR ST																				
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS; REVISE FISCAL YEAR																				
0918-47-464							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,269,262	\$ 14,269,262
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,269,262	\$ 16,269,262

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
83216	0000-18-121	DALLAS	DALLAS	DALLAS	CS	From: N HASKELL AVE FROM US 75 NB FRONTAGE ROAD	08/2025		08/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
To: CAPITOL AVE																				
FY 2025 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
83216	0000-18-121	DALLAS	DALLAS	DALLAS	CS	From: N HASKELL AVE FROM US 75 NB FRONTAGE ROAD	08/2025		08/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
To: CAPITOL AVE																				
FY 2025 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
83216.1	0047-07-252	DALLAS	DALLAS	DALLAS	US 75	From: AT HASKELL AVE	04/2026		08/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 60,000
To:																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							04/2026		08/2027		2026	E	STBG:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							08/2027		12/2028		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520,000	\$ 520,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							08/2027		12/2028		2028	C	5:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							08/2027		12/2028		2028	C	STBG:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 580,000	\$ 3,480,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
83216.1	0047-07-252	DALLAS	DALLAS	DALLAS	US 75	From: AT HASKELL AVE	04/2026		08/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 60,000
						To:														
						FY 2026 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216													
						0047-07-252	04/2026		08/2027		2026	E	STBG:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
						FY 2026 COMMENTS:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216													
						0047-07-252	09/2027		12/2028		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520,000	\$ 520,000
						FY 2028 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216													
						0047-07-252	09/2027		12/2028		2028	C	5:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
						FY 2028 COMMENTS:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216													
						0047-07-252	09/2027		12/2028		2028	C	STBG:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
						FY 2028 COMMENTS:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216													
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 580,000	\$ 3,480,000
83220	0918-47-081	DALLAS CO	DALLAS	DALLAS	VA	From: CENTRAL TRAIL	06/2018	11/2019	06/2024		2020	E	3RTR 161 - DA1:	\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 0	\$ 281,250
						To:	FROM BUCKINGHAM RD TO FOREST LANE STATION													
						FY 2020 COMMENTS:	RTR 161-DA1													
						0918-47-081	06/2018	11/2019	06/2024		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,750	\$ 168,750
						FY 2020 COMMENTS:	LOCAL CONTRIBUTION BY DALLAS COUNTY													
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 168,750	\$ 450,000
83220	0918-47-081	DALLAS CO	DALLAS	DALLAS	VA	From: CENTRAL TRAIL	06/2018	11/2019	12/2026		2020	E	3RTR 161 - DA1:	\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 0	\$ 281,250
						To:	FROM BUCKINGHAM RD TO FOREST LANE STATION													
						FY 2020 COMMENTS:	RTR 161-DA1													
						0918-47-081	06/2018	11/2019	12/2026		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,750	\$ 168,750
						FY 2020 COMMENTS:	LOCAL CONTRIBUTION BY DALLAS COUNTY													
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 168,750	\$ 450,000
13004.1	2418-01-013	TXDOT-FORT WORTH	DECATUR	WISE	FM 1810	From: WEST OF CR 1170	10/2017	10/2017	09/2027		2018	E	SW PE:	\$ 0	\$ 3,680,000	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 4,600,000
						To:	INTERSECTION OF US 81/287 AT FM 1810													
						FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012													
						2418-01-013	09/2025		09/2027		2026	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012													
						2418-01-013	09/2025		09/2027		2026	U	SW ROW:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012													
						2418-01-013	08/2030		08/2034		2030	C	2M:	\$ 0	\$ 26,000,000	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 32,500,000
						FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012													
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 30,880,000	\$ 12,720,000	\$ 0	\$ 0	\$ 0	\$ 43,600,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13004.1	2418-01-013	TXDOT-FORT WORTH	DECATUR	WISE	FM 1810	From: WEST OF CR 1170	10/2017	10/2017	09/2027		2018	E	SW PE:	\$ 0	\$ 3,680,000	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 4,600,000
To: INTERSECTION OF US 81/287 AT FM 1810																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																				
2418-01-013							05/2027		12/2028		2030	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																				
2418-01-013							08/2028		07/2030		2030	U	SW ROW:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																				
2418-01-013							08/2030		08/2034		2030	C	2M:	\$ 0	\$ 26,000,000	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 32,500,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 30,880,000	\$ 12,720,000	\$ 0	\$ 0	\$ 0	\$ 43,600,000
13004.2	0013-07-083	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 2195	10/2019	10/2017	10/2028		2026	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To: NORTH OF US 380																				
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																				
0013-07-083							06/2024		04/2027		2026	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																				
0013-07-083							05/2027		07/2028		2026	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																				
0013-07-083							08/2030		08/2034		2030	C	2M:	\$ 0	\$ 44,400,000	\$ 11,100,000	\$ 0	\$ 0	\$ 0	\$ 55,500,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 46,000,000	\$ 15,500,000	\$ 0	\$ 0	\$ 0	\$ 61,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
13004.2	0013-07-083	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 2195 CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS To: NORTH OF US 380	10/2019	10/2017	08/2030		2030	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																											
0013-07-083 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR							05/2027		12/2030		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
0013-07-083 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR							08/2028		07/2030		2030	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
0013-07-083 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012							08/2030		08/2034		2031	C	2M:	\$ 0	\$ 44,400,000	\$ 11,100,000	\$ 0	\$ 0	\$ 0	\$ 55,500,000							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 46,000,000	\$ 15,500,000	\$ 0	\$ 0	\$ 0	\$ 61,500,000
13004.3	0013-09-012	TXDOT-FORT WORTH	DECATUR	WISE	BU 81-D	From: CR 1160 - REALIGNED FM 1810 INTERSECTION REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D To: NORTH OF CR 2090	10/2019	10/2017	10/2028		2026	E	SW PE:	\$ 0	\$ 32,000	\$ 8,000	\$ 0	\$ 0	\$ 0	\$ 40,000							
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																											
0013-09-012 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083							06/2024		04/2027		2026	R	SW ROW:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000							
0013-09-012 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083							06/2024		04/2028		2026	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000							
0013-09-012 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083							08/2030		08/2034		2030	C	2M:	\$ 0	\$ 5,040,000	\$ 1,260,000	\$ 0	\$ 0	\$ 0	\$ 6,300,000							
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 5,472,000	\$ 1,668,000	\$ 0	\$ 0	\$ 0	\$ 7,140,000
13004.3	0013-09-012	TXDOT-FORT WORTH	DECATUR	WISE	BU 81-D	From: CR 1160 - REALIGNED FM 1810 INTERSECTION REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D To: NORTH OF CR 2090	10/2019	10/2017	10/2028		2030	E	SW PE:	\$ 0	\$ 32,000	\$ 8,000	\$ 0	\$ 0	\$ 0	\$ 40,000							
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																											
0013-09-012 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR							05/2027		12/2028		2030	R	SW ROW:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000							
0013-09-012 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR							08/2028		07/2030		2030	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000							
0013-09-012 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083							08/2030		08/2034		2030	C	2M:	\$ 0	\$ 5,040,000	\$ 1,260,000	\$ 0	\$ 0	\$ 0	\$ 6,300,000							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 5,472,000	\$ 1,668,000	\$ 0	\$ 0	\$ 0	\$ 7,140,000
55010	0013-08-130	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 4228 CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD To: SOUTH OF NRS RANCH ROAD	09/2021	10/2017	09/2033		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
FY 2025 COMMENTS:																											
0013-08-130 FY 2025 COMMENTS:							09/2022		04/2025		2025	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000							
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55010	0013-08-130	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 4228	09/2021	10/2017	09/2033		2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
						To: SOUTH OF NRS RANCH ROAD															
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
0013-08-130							09/2033		09/2036		2040	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE ROW FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
11614.5	0918-46-267	DENTON	DENTON	DENTON	VA	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	12/2020	03/2021	04/2024	04/2024	2019	E	S:	\$ 0	\$ 113,540	\$ 0	\$ 0	\$ 28,385	\$ 0	\$ 141,925	
						To:															
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																					
0918-46-267							12/2020	03/2021	04/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																					
0918-46-267							05/2023	05/2023	04/2024	04/2024	2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,200	\$ 15,200	
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																					
0918-46-267							05/2024	05/2024	05/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,275	\$ 63,275	
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																					
0918-46-267							05/2024	05/2024	05/2025		2024	C	S:	\$ 0	\$ 325,280	\$ 0	\$ 0	\$ 81,320	\$ 0	\$ 406,600	
FY 2024 COMMENTS: -																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 438,820	\$ 0	\$ 0	\$ 109,705	\$ 93,475	\$ 642,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11614.5	0918-46-267	DENTON	DENTON	DENTON	VA	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	12/2020	03/2021	04/2024	04/2024	2019	E	S:	\$ 113,540	\$ 113,540	\$ 0	\$ 0	\$ 28,385	\$ 0	\$ 141,925
							CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON													
							To:													
							FY 2019 COMMENTS: FUNDING OBLIGATED IN FY2019													
							12/2020	03/2021	04/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000
							FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON													
							05/2023	05/2023	04/2024	04/2024	2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,200	\$ 15,200
							FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON													
							05/2024	05/2025	06/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,275	\$ 63,275
							FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON													
							05/2024	05/2025	06/2026		2024	C	S:	\$ 325,280	\$ 325,280	\$ 0	\$ 0	\$ 81,320	\$ 0	\$ 406,600
							FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024													
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 438,820	\$ 438,820	\$ 0	\$ 0	\$ 109,705	\$ 93,475	\$ 642,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13033.3	0195-03-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: IH 35W To: US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 8,555,182	\$ 0	\$ 0	\$ 0	\$ 8,555,182
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
0195-03-090 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
0195-03-090 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
0195-03-090 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
0195-03-090 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 164,688,112	\$ 49,727,209	\$ 0	\$ 0	\$ 0	\$ 214,415,321	
13033.3	0195-03-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: IH 35W To: US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 8,555,182	\$ 0	\$ 0	\$ 0	\$ 8,555,182
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
0195-03-090 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
0195-03-090 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REVISE FISCAL YEAR																					
0195-03-090 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REVISE FISCAL YEAR																					
0195-03-090 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 164,688,112	\$ 49,727,209	\$ 0	\$ 0	\$ 0	\$ 214,415,321	
14074	0918-46-319	DENTON	DENTON	DENTON	CS	From: BONNIE BRAE STREET FROM WINDSOR DRIVE To: US 77	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	10/2018	10/2018	04/2022	04/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,455,882	\$ 1,455,882
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
0918-46-319 FY 2021 COMMENTS:																					
0918-46-319 FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
0918-46-319 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
0918-46-319 FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY																					
0918-46-319 FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 11,401,419	\$ 11,060,800	\$ 0	\$ 0	\$ 2,765,200	\$ 5,455,882	\$ 19,281,882	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14074	0918-46-319	DENTON	DENTON	DENTON	CS	From: BONNIE BRAE STREET FROM WINDSOR DRIVE To: US 77	10/2018	10/2018	04/2022	04/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,455,882	\$ 1,455,882
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
0918-46-319 FY 2021 COMMENTS:							01/2021	01/2021	06/2022	06/2023	2021	R	STBG:	\$ 1,589,200	\$ 1,589,200	\$ 0	\$ 0	\$ 397,300	\$ 0	\$ 1,986,500
0918-46-319 FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							02/2022	01/2021	02/2024	02/2024	2021	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
0918-46-319 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							05/2024	03/2025	03/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
0918-46-319 FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY; FUNDING OBLIGATED IN FY2024							05/2024	03/2025	03/2027		2024	C	5:	\$ 360,000	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
0918-46-319 FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024; INCREASE FUNDING TO MATCH OBLIGATION							05/2024	03/2025	03/2027		2024	C	STBG:	\$ 9,452,219	\$ 9,452,219	\$ 0	\$ 0	\$ 2,363,055	\$ 0	\$ 11,815,274
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 11,401,419	\$ 11,401,419	\$ 0	\$ 0	\$ 2,850,355	\$ 5,455,882	\$ 19,707,656
20144.1	0918-46-325	DENTON	DENTON	DENTON	CS	From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD To: IH 35E	02/2022	02/2023	10/2024		2022	C	3RTR 121 - DE1:	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
20144.1	0918-46-325	DENTON	DENTON	DENTON	CS	From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD To: IH 35E	02/2022	02/2023	10/2024	12/2024	2022	C	3RTR 121 - DE1:	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246; RTR CLOSEOUT NEEDED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000

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20146	0918-46-245	DENTON	DENTON	DENTON	CS	From: ON BONNIE BRAE ROAD FROM IH 35E WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 5,159,507	\$ 1,289,877	\$ 0	\$ 6,449,384
To: US 377																				
FY 2011 COMMENTS:																				
0918-46-245 FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							12/2010	12/2010	12/2019	12/2019	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,963	\$ 979,963
0918-46-245 FY 2011 COMMENTS:							11/2012	12/2010	12/2019	12/2019	2011	R	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 2,857,378	\$ 714,345	\$ 0	\$ 3,571,723
0918-46-245 FY 2011 COMMENTS:							11/2012	12/2010	12/2019	12/2019	2011	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,757,909	\$ 3,757,909
0918-46-245 FY 2017 COMMENTS: UTILITY RELOCATIONS WERE COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT							04/2016	06/2017	06/2022	06/2024	2017	U	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 935,887	\$ 233,972	\$ 0	\$ 1,169,859
0918-46-245 FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							04/2016	06/2017	06/2022	06/2024	2017	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,714,088	\$ 1,714,088
0918-46-245 FY 2017 COMMENTS:							04/2016	06/2017	03/2026		2017	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 37,198,580	\$ 9,299,645	\$ 0	\$ 46,498,225
0918-46-245 FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							04/2016	06/2017	03/2026		2017	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,753,428	\$ 22,753,428
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 46,151,352	\$ 11,537,839	\$ 29,205,388	\$ 86,894,579
20146	0918-46-245	DENTON	DENTON	DENTON	CS	From: ON BONNIE BRAE ROAD FROM IH 35E WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR 121 - DE1:	\$ 5,159,507	\$ 0	\$ 0	\$ 5,159,507	\$ 1,289,877	\$ 0	\$ 6,449,384
To: US 377																				
FY 2011 COMMENTS:																				
0918-46-245 FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							12/2010	12/2010	12/2019	12/2019	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,963	\$ 979,963
0918-46-245 FY 2011 COMMENTS:							11/2012	12/2010	12/2019	12/2019	2011	R	3RTR 121 - DE1:	\$ 2,857,378	\$ 0	\$ 0	\$ 2,857,378	\$ 714,345	\$ 0	\$ 3,571,723
0918-46-245 FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							11/2012	12/2010	12/2019	12/2019	2011	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,757,909	\$ 3,757,909
0918-46-245 FY 2017 COMMENTS: UTILITY RELOCATIONS WERE COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT							04/2016	06/2017	06/2022	06/2024	2017	U	3RTR 121 - DE1:	\$ 935,887	\$ 0	\$ 0	\$ 935,887	\$ 233,972	\$ 0	\$ 1,169,859
0918-46-245 FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							04/2016	06/2017	06/2022	06/2024	2017	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,714,088	\$ 1,714,088
0918-46-245 FY 2017 COMMENTS:							04/2016	06/2017	11/2026		2017	C	3RTR 121 - DE1:	\$ 37,198,580	\$ 0	\$ 0	\$ 37,198,580	\$ 9,299,645	\$ 0	\$ 46,498,225
0918-46-245 FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							04/2016	06/2017	11/2026		2017	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,753,428	\$ 22,753,428
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 46,151,352	\$ 0	\$ 0	\$ 46,151,352	\$ 11,537,839	\$ 29,205,388	\$ 86,894,579

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20150	0918-46-226	DCTA	DENTON	DENTON	VA	From:	MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD	06/2008	02/2008	02/2009	02/2009	2008	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 16,560,000	\$ 4,140,000	\$ 0	\$ 20,700,000
						To:	DART TRINITY MILLS LIGHT RAIL STATION														
FY 2008 COMMENTS:																					
								03/2009	04/2009	04/2009	05/2009	2009	R	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 18,400,000	\$ 4,600,000	\$ 0	\$ 23,000,000
FY 2009 COMMENTS:																					
								03/2009	04/2009	04/2009	05/2009	2009	R	3RTR 121 - Interest:	\$ 0	\$ 0	\$ 0	\$ 653,000	\$ 163,250	\$ 0	\$ 816,250
FY 2009 COMMENTS:																					
								03/2009	04/2009	04/2009	05/2009	2009	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,515,331	\$ 8,515,331
FY 2009 COMMENTS: ROW COMPLETE																					
								03/2009	04/2009	04/2009	05/2009	2009	U	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 7,500,000
FY 2009 COMMENTS:																					
								06/2009	07/2009	06/2011	03/2012	2009	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 152,200,000	\$ 38,050,000	\$ 0	\$ 190,250,000
FY 2009 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 193,813,000	\$ 48,453,250	\$ 8,515,331	\$ 250,781,581
20150	0918-46-226	DCTA	DENTON	DENTON	VA	From:	MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD	06/2008	02/2008	02/2009	02/2009	2008	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 16,560,000	\$ 4,140,000	\$ 0	\$ 20,700,000
						To:	DART TRINITY MILLS LIGHT RAIL STATION														
FY 2008 COMMENTS:																					
								03/2009	04/2009	04/2009	05/2009	2009	R	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 18,400,000	\$ 4,600,000	\$ 0	\$ 23,000,000
FY 2009 COMMENTS:																					
								03/2009	04/2009	04/2009	05/2009	2009	R	3RTR 121 - Interest:	\$ 0	\$ 0	\$ 0	\$ 653,000	\$ 163,250	\$ 0	\$ 816,250
FY 2009 COMMENTS:																					
								03/2009	04/2009	04/2009	05/2009	2009	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,515,331	\$ 8,515,331
FY 2009 COMMENTS: ROW COMPLETE																					
								03/2009	04/2009	04/2009	05/2009	2009	U	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 7,500,000
FY 2009 COMMENTS:																					
								06/2009	07/2009	06/2011	03/2012	2009	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 152,200,000	\$ 38,050,000	\$ 0	\$ 190,250,000
FY 2009 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 193,813,000	\$ 48,453,250	\$ 8,515,331	\$ 250,781,581

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20175	2250-02-013	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: IH 35 AT SL 288	08/2019	08/2009	09/2026	05/2018	2009	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 139,754	\$ 0	\$ 0	\$ 139,754
						To: US 380 WEST OF DENTON														
FY 2009 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																				
						2250-02-013	08/2019	07/1999	09/2032		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/CSJ 2250-02-014																				
						2250-02-013	09/2021	09/2021	09/2032		2031	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
FY 2031 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 139,754	\$ 3,600,000	\$ 1,532,590	\$ 37,672,344
20175	2250-02-013	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: IH 35 AT SL 288	08/2019	08/2009	09/2026	05/2018	2009	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 139,754	\$ 0	\$ 0	\$ 139,754
						To: US 380 WEST OF DENTON														
FY 2009 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																				
						2250-02-013	08/2019	07/1999	09/2032		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/CSJ 2250-02-014																				
						2250-02-013	09/2021	09/2021	09/2032		2031	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
FY 2031 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 139,754	\$ 3,600,000	\$ 1,532,590	\$ 37,672,344
21014	0918-46-346	DCTA	DENTON	DENTON	VA	From: DCTA BUS SHELTERS	03/2024		03/2025		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
						To:														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																				
						0918-46-346	03/2024		03/2025		2024	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
21014	0918-46-346	DCTA	DENTON	DENTON	VA	From: DCTA BUS SHELTERS	05/2026		09/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
						To:														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																				
						0918-46-346	05/2026		09/2027		2024	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918; FUNDING OBLIGATED IN FY 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
21014.1	0918-46-347	DCTA	DENTON	DENTON	VA	From: DCTA A-TRAIN EXPANDED SERVICE	10/2025	12/2023	09/2028		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
						To:														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
						0918-46-347	10/2025	12/2023	09/2028		2024	T	5:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
21014.1	0918-46-347	DCTA	DENTON	DENTON	VA	From: DCTA A-TRAIN EXPANDED SERVICE	10/2025	12/2023	09/2028		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
						To:														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
						0918-46-347	10/2025	12/2023	09/2028		2024	T	5:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21034	0918-46-332	DENTON	DENTON	DENTON	CS	From:	ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)	01/2019	01/2019	07/2021	11/2021	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,999,200	\$ 2,999,200
						To:	RIVERPASS DRIVE														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
								03/2021	03/2021	04/2022	02/2022	2021	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,988,356	\$ 4,988,356
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
								01/2021	01/2021	01/2024	01/2024	2021	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,801,505	\$ 3,801,505
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; UTILITY RELOCATIONS COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT AND ADDITIONAL UTILITIES BEING FOUND DURING CONSTRUCTION																					
								03/2022	02/2022	01/2025		2022	C	3RTR 121 - DE1:	\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 12,500,000
FY 2022 COMMENTS:																					
								03/2022	02/2022	01/2025		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,009,660	\$ 29,009,660
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 40,798,721	\$ 53,298,721
21034	0918-46-332	DENTON	DENTON	DENTON	CS	From:	ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)	01/2019	01/2019	07/2021	11/2021	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,999,200	\$ 2,999,200
						To:	RIVERPASS DRIVE														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
								03/2021	03/2021	04/2022	02/2022	2021	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,988,356	\$ 4,988,356
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
								01/2021	01/2021	01/2024	01/2024	2021	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,801,505	\$ 3,801,505
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; UTILITY RELOCATIONS COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT AND ADDITIONAL UTILITIES BEING FOUND DURING CONSTRUCTION																					
								03/2022	02/2022	12/2026		2022	C	3RTR 121 - DE1:	\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 12,500,000
FY 2022 COMMENTS:																					
								03/2022	02/2022	12/2026		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,009,660	\$ 29,009,660
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 40,798,721	\$ 53,298,721
24040	0918-46-358	DENTON	DENTON	DENTON	VA	From:	ON WESTERN BLVD FROM JIM CHRISTAL RD	12/2025		12/2026		2028	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To:	US 380														
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
								10/2027		10/2028		2028	C	STBG:	\$ 0	\$ 4,768,000	\$ 0	\$ 0	\$ 1,192,000	\$ 0	\$ 5,960,000
FY 2028 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,768,000	\$ 0	\$ 0	\$ 1,192,000	\$ 500,000	\$ 6,460,000
24040	0918-46-358	DENTON	DENTON	DENTON	VA	From:	ON WESTERN BLVD FROM JIM CHRISTAL RD	12/2025		12/2026		2028	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To:	US 380														
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
								10/2027		10/2028		2028	C	STBG:	\$ 0	\$ 4,768,000	\$ 0	\$ 0	\$ 1,192,000	\$ 0	\$ 5,960,000
FY 2028 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,768,000	\$ 0	\$ 0	\$ 1,192,000	\$ 500,000	\$ 6,460,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25033.3	0196-01-109	TXDOT-DALLAS	DENTON	DENTON	IH 35E	From:	SOUTH OF MAYHILL ROAD	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	02/2018	02/2018	06/2025	06/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 6,318,745	\$ 0	\$ 0	\$ 0	\$ 6,318,745
						To:	SOUTH OF SL 288															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																						

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
40040	0918-46-306	DENTON	DENTON	DENTON	CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	03/2021	03/2021	04/2024		2019	E	9TA Set Aside:	\$ 256,151	\$ 256,151	\$ 0	\$ 0	\$ 64,038	\$ 0	\$ 320,189	
						To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION															
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916																					
							05/2024		05/2025		2025	C	9TA Set Aside:	\$ 0	\$ 471,698	\$ 0	\$ 0	\$ 117,925	\$ 0	\$ 589,623	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
							05/2024		05/2025		2025	CE	9TA Set Aside:	\$ 0	\$ 34,659	\$ 0	\$ 0	\$ 8,665	\$ 0	\$ 43,324	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 256,151	\$ 762,508	\$ 0	\$ 0	\$ 190,628	\$ 0	\$ 953,136	
40040	0918-46-306	DENTON	DENTON	DENTON	CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	03/2021	03/2021	04/2024	04/2024	2019	E	9TA Set Aside:	\$ 256,151	\$ 256,151	\$ 0	\$ 0	\$ 64,038	\$ 0	\$ 320,189	
						To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION															
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																					
							05/2024	05/2025	06/2026		2025	C	9TA Set Aside:	\$ 0	\$ 471,698	\$ 0	\$ 0	\$ 117,925	\$ 0	\$ 589,623	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TXDOT OVER OBLIGATED CONSTRUCTION FUNDS, WORKING TO RESOLVE THAT ISSUE; 2017 TASA CALL FOR PROJECTS																					
							05/2024	05/2025	06/2026		2025	CE	9TA Set Aside:	\$ 0	\$ 34,659	\$ 0	\$ 0	\$ 8,665	\$ 0	\$ 43,324	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 256,151	\$ 762,508	\$ 0	\$ 0	\$ 190,628	\$ 0	\$ 953,136	
40052	0918-46-352	DENTON	DENTON	DENTON	VA	From: PECAN CREEK TRAIL FROM LAKEY ST AT WILSON ST TO S WOODROW LN AND	06/2024		05/2025		2025	E	9TA Set Aside:	\$ 0	\$ 1,288,878	\$ 0	\$ 0	\$ 322,219	\$ 0	\$ 1,611,097	
						To: FROM SL 288 TO GLENNGARY WAY & E MCKINNEY ST															
FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL																					
							08/2025		05/2027		2026	C	9TA Set Aside:	\$ 0	\$ 9,683,026	\$ 0	\$ 0	\$ 2,420,757	\$ 0	\$ 12,103,783	
FY 2026 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,971,904	\$ 0	\$ 0	\$ 2,742,976	\$ 0	\$ 13,714,880	
40052	0918-46-352	DENTON	DENTON	DENTON	VA	From: PECAN CREEK TRAIL FROM LAKEY ST AT WILSON ST TO S WOODROW LN AND	02/2026		03/2027		2025	E	9TA Set Aside:	\$ 1,814,519	\$ 1,814,519	\$ 0	\$ 0	\$ 453,630	\$ 0	\$ 2,268,149	
						To: FROM SL 288 TO GLENNGARY WAY & E MCKINNEY ST															
FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL; INCREASE FUNDING TO MATCH OBLIGATION; FUNDING OBLIGATED FY25																					
							12/2027		12/2028		2028	C	9TA Set Aside:	\$ 0	\$ 9,683,026	\$ 0	\$ 0	\$ 2,420,757	\$ 0	\$ 12,103,783	
FY 2028 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,814,519	\$ 11,497,545	\$ 0	\$ 0	\$ 2,874,387	\$ 0	\$ 14,371,932	
40098	0918-46-362	DENTON	DENTON	DENTON	VA	From: NEWTON RAYZOR ELEMENTARY SCHOOL SRTS BOUNDED BY W WINDSOR DRIVE TO THE NORTH	10/2028		10/2030		2028	C	9TA Set Aside:	\$ 0	\$ 4,584,000	\$ 0	\$ 0	\$ 1,146,000	\$ 0	\$ 5,730,000	
						To: FULTON ST TO THE EAST, PANHANDLE ST TO THE SOUTH, AND ECTOR ST TO THE WEST															
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,584,000	\$ 0	\$ 0	\$ 1,146,000	\$ 0	\$ 5,730,000	
40098	0918-46-362	DENTON	DENTON	DENTON	VA	From: NEWTON RAYZOR ELEMENTARY SCHOOL SRTS BOUNDED BY W WINDSOR DRIVE TO THE NORTH	10/2028		10/2030		2028	C	9TA Set Aside:	\$ 0	\$ 4,584,000	\$ 0	\$ 0	\$ 1,146,000	\$ 0	\$ 5,730,000	
						To: FULTON ST TO THE EAST, PANHANDLE ST TO THE SOUTH, AND ECTOR ST TO THE WEST															
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,584,000	\$ 0	\$ 0	\$ 1,146,000	\$ 0	\$ 5,730,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
40099	0918-46-363	DENTON	DENTON	DENTON	VA	From: SYCAMORE TRAIL ALONG E SYCAMORE STREET FROM CARL YOUNG SR PARK TO RAILROAD AVE To: ALONG RAILROAD AVENUE FROM E SYCAMORE TO E MCKINNEY ST	10/2028		10/2030		2028	C	9TA Set Aside:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000							
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
40099	0918-46-363	DENTON	DENTON	DENTON	VA	From: SYCAMORE TRAIL ALONG E SYCAMORE STREET FROM CARL YOUNG SR PARK TO RAILROAD AVE To: ALONG RAILROAD AVENUE FROM E SYCAMORE TO E MCKINNEY ST	10/2028		10/2030		2029	C	9TA Set Aside:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000							
FY 2029 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
50005	2250-04-002	TXDOT-DALLAS	DENTON	DENTON	SS 288	From: SOUTH OF KINGS ROW To: GEESLING ROAD	01/2025	01/2025	08/2050		2027	E	SW PE:	\$ 0	\$ 0	\$ 12,355,056	\$ 0	\$ 0	\$ 0	\$ 12,355,056							
FY 2027 COMMENTS:							09/2026		08/2050		2027	R	SW ROW:	\$ 0	\$ 0	\$ 57,554,990	\$ 0	\$ 0	\$ 0	\$ 57,554,990							
FY 2027 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 69,910,046	\$ 0	\$ 0	\$ 0	\$ 69,910,046
50005	2250-04-002	TXDOT-DALLAS	DENTON	DENTON	SS 288	From: SOUTH OF KINGS ROW To: GEESLING ROAD	01/2025	01/2025	08/2050		2031	E	SW PE:	\$ 0	\$ 0	\$ 12,355,056	\$ 0	\$ 0	\$ 0	\$ 12,355,056							
FY 2031 COMMENTS: REVISE FISCAL YEAR							09/2030		08/2050		2031	R	SW ROW:	\$ 0	\$ 0	\$ 57,554,990	\$ 0	\$ 0	\$ 0	\$ 57,554,990							
FY 2031 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 69,910,046	\$ 0	\$ 0	\$ 0	\$ 69,910,046
50015	0135-10-066	TXDOT-DALLAS	DENTON	DENTON	US 380	From: GEESLING RD To: LAKEVIEW BLVD	09/2022	09/2022	08/2050		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,233,210	\$ 0	\$ 0	\$ 0	\$ 2,233,210							
FY 2027 COMMENTS:							09/2026		08/2050		2027	R	SW ROW:	\$ 0	\$ 0	\$ 18,438,000	\$ 0	\$ 0	\$ 0	\$ 18,438,000							
FY 2027 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 20,671,210	\$ 0	\$ 0	\$ 0	\$ 20,671,210
50015	0135-10-066	TXDOT-DALLAS	DENTON	DENTON	US 380	From: GEESLING RD To: LAKEVIEW BLVD	09/2022	09/2022	08/2050		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,233,210	\$ 0	\$ 0	\$ 0	\$ 2,233,210							
FY 2027 COMMENTS:							09/2026		08/2050		2027	R	SW ROW:	\$ 0	\$ 0	\$ 18,438,000	\$ 0	\$ 0	\$ 0	\$ 18,438,000							
FY 2027 COMMENTS:														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 20,671,210	\$ 0	\$ 0	\$ 0	\$ 20,671,210
53075	2250-01-032	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: US 380 WEST OF DENTON To: IH 35W SOUTH OF DENTON	01/2006	01/2006	09/2044		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590							
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; LOCAL CONTRIBUTION BY DENTON COUNTY														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 614,906	\$ 0	\$ 0	\$ 0	\$ 614,906
2250-01-032 FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013							01/2006	01/2006	09/2044		2031	E	SW PE:	\$ 0	\$ 0	\$ 614,906	\$ 0	\$ 0	\$ 0	\$ 614,906							
2250-01-032 FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013							01/2021	09/2021	09/2044		2031	R	SW ROW:	\$ 0	\$ 69,600,000	\$ 8,700,000	\$ 0	\$ 8,700,000	\$ 0	\$ 87,000,000							
2250-01-032 FY 2050 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013							09/2044		08/2047		2050	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 69,600,000	\$ 9,314,906	\$ 0	\$ 8,700,000	\$ 4,532,590	\$ 92,147,496							

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53075	2250-01-032	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: US 380 WEST OF DENTON To: IH 35W SOUTH OF DENTON	01/2006	01/2006	09/2026		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; LOCAL CONTRIBUTION BY DENTON COUNTY																				
	2250-01-032						01/2006	01/2006	09/2026		2031	E	SW PE:	\$ 0	\$ 0	\$ 614,906	\$ 0	\$ 0	\$ 0	\$ 614,906
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																				
	2250-01-032						01/2021	09/2021	09/2026		2031	R	SW ROW:	\$ 0	\$ 69,600,000	\$ 8,700,000	\$ 0	\$ 8,700,000	\$ 0	\$ 87,000,000
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																				
	2250-01-032						09/2032		08/2035		2050	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
FY 2050 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 69,600,000	\$ 9,314,906	\$ 0	\$ 8,700,000	\$ 4,532,590	\$ 92,147,496
53085	2250-02-025	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: EAST OF IH 35 To: SOUTH OF KINGS ROW	09/2022	09/2022	08/2050		2027	E	SW PE:	\$ 0	\$ 0	\$ 27,222,791	\$ 0	\$ 0	\$ 0	\$ 27,222,791
FY 2027 COMMENTS:																				
	2250-02-025						09/2026		08/2050		2027	R	SW ROW:	\$ 0	\$ 0	\$ 74,275,475	\$ 0	\$ 0	\$ 0	\$ 74,275,475
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 101,498,266	\$ 0	\$ 0	\$ 0	\$ 101,498,266
53085	2250-02-025	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: EAST OF IH 35 To: SOUTH OF KINGS ROW	09/2022	09/2022	08/2050		2027	E	SW PE:	\$ 0	\$ 0	\$ 27,222,791	\$ 0	\$ 0	\$ 0	\$ 27,222,791
FY 2027 COMMENTS:																				
	2250-02-025						09/2026		08/2050		2027	R	SW ROW:	\$ 0	\$ 0	\$ 74,275,475	\$ 0	\$ 0	\$ 0	\$ 74,275,475
FY 2027 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 101,498,266	\$ 0	\$ 0	\$ 0	\$ 101,498,266
55197.4	0195-02-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 77 N OF DENTON To: N OF FM 3163	11/2028		08/2031		2028	C	4:	\$ 0	\$ 124,287,206	\$ 31,071,801	\$ 0	\$ 0	\$ 0	\$ 155,359,007
FY 2028 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
	0195-02-090						11/2028		08/2031		2028	C	12:	\$ 0	\$ 18,978,504	\$ 4,744,626	\$ 0	\$ 0	\$ 0	\$ 23,723,130
FY 2028 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 143,265,710	\$ 35,816,427	\$ 0	\$ 0	\$ 0	\$ 179,082,137
55197.4	0195-02-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 77 N OF DENTON To: N OF FM 3163	11/2028		08/2031		2030	C	4:	\$ 0	\$ 124,287,206	\$ 31,071,801	\$ 0	\$ 0	\$ 0	\$ 155,359,007
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
	0195-02-090						11/2028		08/2031		2030	C	12:	\$ 0	\$ 18,978,504	\$ 4,744,626	\$ 0	\$ 0	\$ 0	\$ 23,723,130
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 143,265,710	\$ 35,816,427	\$ 0	\$ 0	\$ 0	\$ 179,082,137

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197.6	0195-02-091	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: N OF FM 3163	11/2027		08/2029		2028	C	4:	\$ 0	\$ 50,052,057	\$ 12,513,014	\$ 0	\$ 0	\$ 0	\$ 62,565,071
						To: N OF RECTOR														
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
							11/2027		08/2029		2028	C	12:	\$ 0	\$ 81,947,943	\$ 20,486,986	\$ 0	\$ 0	\$ 0	\$ 102,434,929
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 132,000,000	\$ 33,000,000	\$ 0	\$ 0	\$ 0	\$ 165,000,000
55197.6	0195-02-091	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: N OF FM 3163	11/2027		08/2029		2028	C	4:	\$ 0	\$ 50,052,057	\$ 12,513,014	\$ 0	\$ 0	\$ 0	\$ 62,565,071
						To: N OF RECTOR														
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
							11/2027		08/2029		2028	C	12:	\$ 0	\$ 81,947,943	\$ 20,486,986	\$ 0	\$ 0	\$ 0	\$ 102,434,929
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 132,000,000	\$ 33,000,000	\$ 0	\$ 0	\$ 0	\$ 165,000,000
55198	0195-03-087	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 380	10/2016	03/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 10,248,220	\$ 0	\$ 0	\$ 0	\$ 10,248,220
						To: US 77 NORTH OF DENTON														
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							07/2020	12/2020	11/2023	04/2024	2021	R	SW ROW:	\$ 0	\$ 18,868,761	\$ 2,096,529	\$ 0	\$ 0	\$ 0	\$ 20,965,290
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							04/2024	04/2024	08/2027		2024	C	4:	\$ 0	\$ 34,918,324	\$ 8,729,581	\$ 0	\$ 0	\$ 0	\$ 43,647,905
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							04/2024	04/2024	08/2027		2024	C	12:	\$ 0	\$ 151,767,540	\$ 37,941,885	\$ 0	\$ 0	\$ 0	\$ 189,709,425
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							04/2024	04/2024	08/2027		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							04/2024	04/2024	08/2027		2025	C	11 COCO:	\$ 0	\$ 9,540,442	\$ 2,385,111	\$ 0	\$ 0	\$ 0	\$ 11,925,553
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							04/2024	04/2024	08/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,452,495	\$ 1,452,495
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 231,095,067	\$ 65,401,326	\$ 0	\$ 0	\$ 1,452,495	\$ 297,948,888

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55198	0195-03-087	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 380 To: US 77 NORTH OF DENTON	10/2016	03/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 10,248,220	\$ 0	\$ 0	\$ 0	\$ 10,248,220
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-03-087 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							07/2020	12/2020	11/2023	04/2024	2021	R	SW ROW:	\$ 0	\$ 18,868,761	\$ 2,096,529	\$ 0	\$ 0	\$ 0	\$ 20,965,290
0195-03-087 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							04/2024	04/2024	08/2029		2024	C	4:	\$ 0	\$ 34,918,324	\$ 8,729,581	\$ 0	\$ 0	\$ 0	\$ 43,647,905
0195-03-087 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							04/2024	04/2024	08/2029		2024	C	12:	\$ 0	\$ 151,767,540	\$ 37,941,885	\$ 0	\$ 0	\$ 0	\$ 189,709,425
0195-03-087 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							04/2024	04/2024	08/2029		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
0195-03-087 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							04/2024	04/2024	08/2029		2025	C	11 COCO:	\$ 0	\$ 9,540,442	\$ 2,385,111	\$ 0	\$ 0	\$ 0	\$ 11,925,553
0195-03-087 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON							04/2024	04/2024	08/2029		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,452,495	\$ 1,452,495
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 231,095,067	\$ 65,401,326	\$ 0	\$ 0	\$ 1,452,495	\$ 297,948,888
55239	1951-01-011	TXDOT-DALLAS	DENTON	DENTON	FM 1515	From: BONNIE BRAE STREET To: MASCH BRANCH ROAD	03/2018	03/2018	08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2036 COMMENTS:																				
1951-01-011 FY 2036 COMMENTS:							11/2020	11/2020	08/2028		2036	R	SW ROW:	\$ 0	\$ 6,000,000	\$ 750,000	\$ 0	\$ 750,000	\$ 0	\$ 7,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,000,000	\$ 2,250,000	\$ 0	\$ 750,000	\$ 0	\$ 9,000,000
55239	1951-01-011	TXDOT-DALLAS	DENTON	DENTON	FM 1515	From: BONNIE BRAE STREET To: MASCH BRANCH ROAD	03/2018	03/2018	08/2028		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
1951-01-011 FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE							11/2020	11/2020	08/2028		2035	R	SW ROW:	\$ 0	\$ 6,000,000	\$ 750,000	\$ 0	\$ 750,000	\$ 0	\$ 7,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,000,000	\$ 2,250,000	\$ 0	\$ 750,000	\$ 0	\$ 9,000,000
14028	0172-12-007	TXDOT-DALLAS	ENNIS	ELLIS	BUS 2875	From: MCKINNEY STREET To: BRECKENRIDGE STREET	05/2017	05/2017	08/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC																				
0172-12-007 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; NO ROW BEING PURCHASED, PAYING FOR CLOSING ACCESS, SO NO LOCAL MATCH REQUIRED							01/2024		08/2025		2024	R	SW ROW:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
0172-12-007 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							10/2026		08/2029		2029	C	2M:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
0172-12-007 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY UNION PACIFIC							10/2026		08/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
0172-12-007 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; POSSIBLE TIF REIMBURSEMENT FOR UP TO \$5M OF RTC'S STBG COMMITMENT							10/2026		08/2029		2029	C	STBG:	\$ 0	\$ 11,440,000	\$ 2,860,000	\$ 0	\$ 0	\$ 0	\$ 14,300,000
0172-12-007 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							10/2026		08/2029		2029	C	11:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 24,640,000	\$ 6,160,000	\$ 0	\$ 0	\$ 9,000,000	\$ 39,800,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14028	0172-12-007	TXDOT-DALLAS	ENNIS	ELLIS	BUS 287S	From: MCKINNEY STREET To: BRECKENRIDGE STREET	05/2017	05/2017	02/2027		2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; REVISE FISCAL YEAR																				
0172-12-007 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; NO ROW BEING PURCHASED, PAYING FOR CLOSING ACCESS, SO NO LOCAL MATCH REQUIRED; REVISE FISCAL YEAR							09/2026		02/2027		2027	R	SW ROW:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
0172-12-007 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR							02/2027		08/2029		2027	C	2M:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
0172-12-007 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY UNION PACIFIC; INCREASE LOCAL CONTRIBUTION; REVISE FISCAL YEAR							02/2027		08/2029		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,680,000	\$ 2,680,000
0172-12-007 FY 2027 COMMENTS: ADD CMAQ FUNDING FOR CONSTRUCTION; REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR A GRADE SEPARATION AND PEDESTRIAN IMPROVEMENTS ONLY							02/2027		08/2029		2027	C	5:	\$ 0	\$ 19,176,000	\$ 4,794,000	\$ 0	\$ 0	\$ 0	\$ 23,970,000
0172-12-007 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CITY OF ENNIS TO REPAY \$5M OF RTC'S STBG COMMITMENT WITH TIF FUNDS; REVISE FISCAL YEAR; INCREASE FUNDING							02/2027		08/2029		2027	C	STBG:	\$ 0	\$ 15,000,000	\$ 3,750,000	\$ 0	\$ 0	\$ 0	\$ 18,750,000
0172-12-007 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR							02/2027		08/2029		2027	C	11:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 47,376,000	\$ 11,844,000	\$ 0	\$ 0	\$ 9,680,000	\$ 68,900,000
14089	0092-04-077	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: AT SH 34/ENNIS AVE To:	09/2020	06/2020	03/2025	03/2025	2023	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2023 COMMENTS:																				
0092-04-077 FY 2023 COMMENTS:							08/2023	05/2024	03/2025	03/2025	2023	R	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0092-04-077 FY 2025 COMMENTS:							03/2025	03/2025	08/2028		2025	C	5:	\$ 0	\$ 5,962,940	\$ 1,490,735	\$ 0	\$ 0	\$ 0	\$ 7,453,675
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,762,940	\$ 1,940,735	\$ 0	\$ 0	\$ 0	\$ 9,703,675
14089	0092-04-077	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: AT SH 34/ENNIS AVE To:	09/2020	06/2020	03/2025	03/2025	2020	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2020 COMMENTS: REVISE FISCAL YEAR																				
0092-04-077 FY 2024 COMMENTS: REVISE FISCAL YEAR							08/2023	05/2024	03/2025	03/2025	2024	R	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0092-04-077 FY 2025 COMMENTS: INCREASE CMAQ TO COVER COST OVERRUNS AT LETTING							03/2025	03/2025	08/2028		2025	C	5:	\$ 7,425,170	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,425,170	\$ 8,600,000	\$ 2,150,000	\$ 0	\$ 0	\$ 0	\$ 10,750,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14089.3	0092-05-053	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34					2045	E	SW PE:	\$ 0	\$ 0	\$ 882,000	\$ 0	\$ 0	\$ 0	\$ 882,000
						RAMP REVERSAL, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT BRIDGE AT FM 1181														
						To: FM 85														
FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075																				
							09/2023	06/2023	08/2040		2045	R	SW ROW:	\$ 0	\$ 13,200,000	\$ 1,650,000	\$ 0	\$ 1,650,000	\$ 0	\$ 16,500,000
FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075																				
							2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 13,200,000	\$ 2,532,000	\$ 0	\$ 1,650,000	\$ 0	\$ 17,382,000
14089.3	0092-05-053	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34					2050	E	SW PE:	\$ 0	\$ 0	\$ 882,000	\$ 0	\$ 0	\$ 0	\$ 882,000
						RAMP REVERSAL, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT BRIDGE AT FM 1181														
						To: FM 85														
FY 2050 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075; REVISE FISCAL YEAR																				
							09/2023	06/2023	08/2040		2050	R	SW ROW:	\$ 0	\$ 13,200,000	\$ 1,650,000	\$ 0	\$ 1,650,000	\$ 0	\$ 16,500,000
FY 2050 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075; REVISE FISCAL YEAR																				
							2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 13,200,000	\$ 2,532,000	\$ 0	\$ 1,650,000	\$ 0	\$ 17,382,000
14089.4	0092-04-078	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34					2045	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS														
						To: NORTH OF SH 34														
FY 2045 COMMENTS:																				
							09/2023	06/2023	08/2040		2045	R	SW ROW:	\$ 0	\$ 6,960,000	\$ 870,000	\$ 0	\$ 870,000	\$ 0	\$ 8,700,000
FY 2045 COMMENTS:																				
							2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 6,960,000	\$ 2,870,000	\$ 0	\$ 870,000	\$ 0	\$ 10,700,000
14089.4	0092-04-078	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34					2050	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS														
						To: NORTH OF SH 34														
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
							09/2023	06/2023	08/2040		2050	R	SW ROW:	\$ 0	\$ 6,960,000	\$ 870,000	\$ 0	\$ 870,000	\$ 0	\$ 8,700,000
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
							2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 6,960,000	\$ 2,870,000	\$ 0	\$ 870,000	\$ 0	\$ 10,700,000
53119	0172-08-103	TXDOT-DALLAS	ENNIS	ELLIS	US 287	From: WEST OF BOYCE RD					2025	E	SW PE:	\$ 0	\$ 0	\$ 8,011,000	\$ 0	\$ 0	\$ 0	\$ 8,011,000
						RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD														
						To: EAST OF COOKE RD														
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY																				
							09/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 29,741,302	\$ 7,435,325	\$ 0	\$ 0	\$ 0	\$ 37,176,627
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY																				
							08/2033		08/2045		2033	C	2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY																				
							2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 37,741,302	\$ 17,446,325	\$ 0	\$ 0	\$ 0	\$ 55,187,627
53119	0172-08-103	TXDOT-DALLAS	ENNIS	ELLIS	US 287	From: WEST OF BOYCE RD					2033	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD														
						To: EAST OF COOKE RD														
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY; REMOVE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REVISE SCOPE																				
							06/2022	06/2022	08/2033		2035	E	SW PE:	\$ 0	\$ 0	\$ 8,011,000	\$ 0	\$ 0	\$ 0	\$ 8,011,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY; REVISE FISCAL YEAR; REVISE SCOPE																				
							09/2025	11/2024	08/2033		2035	R	SW ROW:	\$ 0	\$ 29,741,302	\$ 7,435,325	\$ 0	\$ 0	\$ 0	\$ 37,176,627
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY; REVISE FISCAL YEAR; REVISE SCOPE																				
							2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 29,741,302	\$ 15,446,325	\$ 0	\$ 0	\$ 0	\$ 45,187,627

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55034.1	0364-05-043	TXDOT-FORT WORTH	EULESS	TARRANT	SH 183	From: FM 157	RESTRIPE ROADWAY TO ALLOW FOR AUXILIARY MERGE LANE	09/2024		09/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: BEAR CREEK PKWY															
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-952																					
								09/2026		09/2028		2027	C	3RTR NTE12 - TC:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER 5000-00-952																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 6,000,000
55034.1	0364-05-043	TXDOT-FORT WORTH	EULESS	TARRANT	SH 183	From: FM 157	RESTRIPE ROADWAY TO ALLOW FOR AUXILIARY MERGE LANE	09/2024		09/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: BEAR CREEK PKWY															
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-952																					
								09/2026		09/2028		2027	C	3RTR NTE12 - TC:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER 5000-00-952; NTE SECTION 1 AND 2 MANAGED LANE REVENUE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 6,000,000
21078	N/A	NCTCOG	EVERMAN	TARRANT	VA	From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING	12/2021	12/2021	09/2025		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 105,000
						To:															
FY 2022 COMMENTS: PROJECT ALSO INCLUDED \$95,320 FROM FEMA AND \$31,773 FROM TARRANT COUNTY																					
								12/2021	12/2021	09/2025		2025	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 695	\$ 695
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY NCTCOG																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 695	\$ 105,695
21078	N/A	NCTCOG	EVERMAN	TARRANT	VA	From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING	12/2021	12/2021	09/2025		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 105,000
						To:															
FY 2022 COMMENTS: PROJECT ALSO INCLUDED \$95,320 FROM FEMA AND \$31,773 FROM TARRANT COUNTY																					
								12/2021	12/2021	09/2025		2025	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 705	\$ 705
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY NCTCOG; REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 705	\$ 105,705

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
25037	N/A	EVERMAN	EVERMAN	TARRANT	CS	From: AT RACE STREET AND SHELBY ROAD	08/2025		08/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000							
						To:																					
FY 2025 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25037	N/A	EVERMAN	EVERMAN	TARRANT	CS	From: AT RACE STREET AND SHELBY ROAD	08/2026		08/2027		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000							
						To:																					
FY 2026 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
55288	0047-09-037	TXDOT-DALLAS	FAIRVIEW	COLLIN	SH 5	From: STACY ROAD (FM 2786)	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 1,935,000	\$ 0	\$ 0	\$ 0	\$ 1,935,000							
						To:	STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED																				
						To:	SOUTH OF FM 1378																				
FY 2036 COMMENTS:																					\$ 0	\$ 0	\$ 8,600,000	\$ 0	\$ 0	\$ 0	\$ 8,600,000
0047-09-037							06/2028		08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 8,600,000	\$ 0	\$ 0	\$ 0	\$ 8,600,000							
FY 2036 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 10,535,000	\$ 0	\$ 0	\$ 0	\$ 10,535,000
55288	0047-09-037	TXDOT-DALLAS	FAIRVIEW	COLLIN	SH 5	From: STACY ROAD (FM 2786)	03/2021	03/2021	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,753,040	\$ 0	\$ 0	\$ 0	\$ 2,753,040							
						To:	STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN TO 4 LN ROADWAY & INT IMP; INDIAN SPRINGS TO S OF FM 1378: WDN 2 LN ROADWAY TO 4 LN ROADWAY																				
						To:	SOUTH OF FM 1378																				
FY 2035 COMMENTS: INCREASE ENGINEERING FUNDING; REVISE FISCAL YEAR; CLARIFY SCOPE																					\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
0047-09-037							06/2028		08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0							
FY 2036 COMMENTS: REMOVE RIGHT-OF-WAY FUNDING AT TXDOT'S REQUEST; CLARIFY SCOPE														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 2,753,040	\$ 0	\$ 0	\$ 0	\$ 2,753,040
14062	0918-47-272	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY	06/2024		12/2025		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 0							
						To:	AND FROM EMERALD STREET TO DENTON DRIVE																				
FY 2025 COMMENTS: 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																					\$ 0	\$ 0	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 0
0918-47-272							06/2024		12/2025		2025	C	S:	\$ 0	\$ 4,545,725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,545,725							
FY 2025 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 4,545,725	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 4,545,725
14062	0918-47-272	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY	06/2024	06/2025	12/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 0							
						To:	AND FROM EMERALD STREET TO DENTON DRIVE																				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																					\$ 4,545,725	\$ 4,545,725	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 4,545,725
0918-47-272							06/2024	06/2025	12/2026		2025	C	S:	\$ 4,545,725	\$ 4,545,725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,545,725							
FY 2025 COMMENTS:														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 4,545,725	\$ 4,545,725	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 4,545,725

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21035	0918-47-427	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: VALLEY VIEW LANE FROM DENTON ROAD RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	12/2020	12/2020	01/2023		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 705,000	\$ 705,000
To: NESTLE DRIVE																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																				
0918-47-427 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH							04/2023		04/2024		2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,500	\$ 280,500
0918-47-427 FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS							05/2024		05/2026		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,790,090	\$ 1,790,090
0918-47-428 FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS							05/2024		05/2026		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 596,657	\$ 0	\$ 0
0918-47-428 FY 2028 COMMENTS:							05/2024		05/2026		2028	C	STBG:	\$ 0	\$ 2,983,285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,983,285
0918-47-427 FY 2028 COMMENTS:							05/2024		05/2026		2028	C	STBG:	\$ 0	\$ 259,912	\$ 0	\$ 0	\$ 64,978	\$ 0	\$ 324,890
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,243,197	\$ 0	\$ 0	\$ 661,635	\$ 2,775,590	\$ 6,083,765
21035	0918-47-427	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: VALLEY VIEW LANE FROM DENTON ROAD RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	12/2020	12/2020	12/2027		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 705,000	\$ 705,000
To: NESTLE DRIVE																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																				
0918-47-427 FY 2030 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; REVISE FISCAL YEAR							10/2026		10/2027		2030	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,500	\$ 280,500
0918-47-427 FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS; REVISE FISCAL YEAR							01/2028		01/2029		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,790,090	\$ 1,790,090
0918-47-428 FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							01/2028		01/2029		2030	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 596,657	\$ 0	\$ 0
0918-47-427 FY 2030 COMMENTS: REVISE FISCAL YEAR							01/2028		01/2029		2030	C	STBG:	\$ 0	\$ 259,912	\$ 0	\$ 0	\$ 64,978	\$ 0	\$ 324,890
0918-47-428 FY 2030 COMMENTS: REVISE FISCAL YEAR							01/2028		01/2029		2030	C	STBG:	\$ 0	\$ 2,983,285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,983,285
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,243,197	\$ 0	\$ 0	\$ 661,635	\$ 2,775,590	\$ 6,083,765
21036	0918-47-395	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	08/2025		08/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 463,830	\$ 463,830
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS																				
0918-47-395 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS							08/2025		08/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 528,343	\$ 0	\$ 0	\$ 0
0918-47-395 FY 2026 COMMENTS:							08/2025		08/2027		2026	C	5:	\$ 0	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,641,715
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,641,715	\$ 0	\$ 528,343	\$ 0	\$ 463,830	\$ 3,105,545

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21036	0918-47-395	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	08/2026		08/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 463,830	\$ 463,830
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS; REVISE FISCAL YEAR																				
	0918-47-395						08/2026		08/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 528,343	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0918-47-395						08/2026		08/2028		2027	C	5:	\$ 0	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,641,715
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,641,715	\$ 0	\$ 0	\$ 528,343	\$ 463,830	\$ 3,105,545
24036.2	0918-47-548	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG SPRING VALLEY, ALPHA RD, DENNIS RD, DENTON DR, To: DIPLOMAT, WEBB CHAPEL, JOSEY LN, VALLEY VIEW LN, VALWOOD, IH 35E, IH 635, INWOOD, LUNA, MARSH, & MIDWAY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 99,051	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0918-47-548						09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 495,255	\$ 0	\$ 0	\$ 0	\$ 0	\$ 495,255
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 495,255	\$ 0	\$ 99,051	\$ 0	\$ 0	\$ 495,255
24036.2	0918-47-548	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG SPRING VALLEY, ALPHA RD, DENNIS RD, DENTON DR, To: DIPLOMAT, WEBB CHAPEL, JOSEY LN, VALLEY VIEW LN, VALWOOD, IH 35E, IH 635, INWOOD, LUNA, MARSH, & MIDWAY	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,051	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-47-548						09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 495,255	\$ 0	\$ 0	\$ 0	\$ 0	\$ 495,255
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 495,255	\$ 0	\$ 0	\$ 99,051	\$ 0	\$ 495,255
40053	0918-47-503	FARMERS BRANCH	FARMERS BRANCH	DALLAS	CS	From: VALLEY VIEW LANE AT MERCER PARKWAY To: IN FARMERS BRANCH	09/2024		09/2025		2025	C	9TA Set Aside:	\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019
FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019
40053	0918-47-503	FARMERS BRANCH	FARMERS BRANCH	DALLAS	CS	From: VALLEY VIEW LANE AT MERCER PARKWAY To: IN FARMERS BRANCH	01/2026		01/2027		2026	C	9TA Set Aside:	\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019
FY 2026 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019
55285	0135-04-038	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: CR 560 To: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 945,000	\$ 0	\$ 0	\$ 0	\$ 945,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0135-04-038						11/2023	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 11,318,068	\$ 1,414,758	\$ 0	\$ 1,414,758	\$ 0	\$ 14,147,584
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,318,068	\$ 2,359,758	\$ 0	\$ 1,414,758	\$ 0	\$ 15,092,584

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55285	0135-04-038	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: CR 560 RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)																				
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
0135-04-038							11/2023	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 0	\$ 45,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
55286	0135-17-002	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 22,815,000	\$ 0	\$ 0	\$ 0	\$ 22,815,000
To: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)																				
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-17-002							11/2023	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 81,120,000	\$ 10,140,000	\$ 0	\$ 10,140,000	\$ 0	\$ 101,400,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 81,120,000	\$ 32,955,000	\$ 0	\$ 10,140,000	\$ 0	\$ 124,215,000
55286	0135-17-002	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
To: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)																				
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; DECREASE ENGINEERING FUNDING																				
0135-17-002							11/2023	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 0	\$ 34,000,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 49,000,000	\$ 0	\$ 0	\$ 0	\$ 49,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53051.1	1016-01-032	TXDOT-DALLAS	FATE	ROCKWALL	FM 551	From: SH 66 To: SH 276	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	08/2023	01/2024	08/2045	2025	E	SW PE:	\$ 0	\$ 0	\$ 1,966,470	\$ 0	\$ 0	\$ 0	\$ 1,966,470
FY 2025 COMMENTS:							05/2025	08/2045	2025	R	SW ROW:		\$ 0	\$ 6,041,138	\$ 755,142	\$ 0	\$ 755,142	\$ 0	\$ 7,551,422	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,041,138	\$ 2,721,612	\$ 0	\$ 755,142	\$ 0	\$ 9,517,892
53051.1	1016-01-032	TXDOT-DALLAS	FATE	ROCKWALL	FM 551	From: SH 66 To: SH 276	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	08/2023	01/2024	08/2045	2030	E	SW PE:	\$ 0	\$ 0	\$ 1,966,470	\$ 0	\$ 0	\$ 0	\$ 1,966,470
FY 2030 COMMENTS: REVISE FISCAL YEAR							09/2029	08/2045	2030	R	SW ROW:		\$ 0	\$ 6,041,138	\$ 755,142	\$ 0	\$ 755,142	\$ 0	\$ 7,551,422	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,041,138	\$ 2,721,612	\$ 0	\$ 755,142	\$ 0	\$ 9,517,892
13029	0092-03-053	TXDOT-DALLAS	FERRIS	ELLIS	IH 45	From: AT FM 664 To:	CONSTRUCT INTERCHANGE	06/2018	06/2018	09/2029	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001							04/2020	05/2020	09/2029	2020	R	SW ROW:		\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001							09/2029	08/2032	2029	C	2M:		\$ 0	\$ 30,114,484	\$ 7,528,621	\$ 0	\$ 0	\$ 0	\$ 37,643,105	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001							09/2029	08/2032	2029	C	4:		\$ 0	\$ 9,693,761	\$ 2,423,440	\$ 0	\$ 0	\$ 0	\$ 12,117,201	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001							09/2029	08/2032	2029	C	12:		\$ 0	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 83,008,245	\$ 20,752,061	\$ 0	\$ 2,000,000	\$ 0	\$ 105,760,306
13029	0092-03-053	TXDOT-DALLAS	FERRIS	ELLIS	IH 45	From: AT FM 664 To:	CONSTRUCT INTERCHANGE	06/2018	09/2018	09/2028	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001							04/2020	05/2020	09/2028	2020	R	SW ROW:		\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001							09/2028	08/2032	2029	C	2M:		\$ 0	\$ 30,114,484	\$ 7,528,621	\$ 0	\$ 0	\$ 0	\$ 37,643,105	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001							09/2028	08/2032	2029	C	4:		\$ 0	\$ 9,693,761	\$ 2,423,440	\$ 0	\$ 0	\$ 0	\$ 12,117,201	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001							09/2028	08/2032	2029	C	12:		\$ 0	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 83,008,245	\$ 20,752,061	\$ 0	\$ 2,000,000	\$ 0	\$ 105,760,306
13035.2	1051-03-001	TXDOT-DALLAS	FERRIS	ELLIS	FM 664	From: WEST OF FERRIS ROAD To: IH 45	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES	10/2018	10/2018	09/2028	2019	E	SW PE:	\$ 0	\$ 0	\$ 2,095,205	\$ 0	\$ 0	\$ 0	\$ 2,095,205
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051							04/2020	05/2020	09/2028	2020	R	SW ROW:		\$ 0	\$ 6,800,000	\$ 850,000	\$ 0	\$ 850,000	\$ 0	\$ 8,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051							09/2028	08/2031	2029	C	2M:		\$ 0	\$ 54,785,483	\$ 13,696,371	\$ 0	\$ 0	\$ 0	\$ 68,481,854	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051							09/2028	08/2031	2029	C	4:		\$ 0	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 66,385,483	\$ 17,841,576	\$ 0	\$ 850,000	\$ 0	\$ 85,077,059
13035.2	1051-03-001	TXDOT-DALLAS	FERRIS	ELLIS	FM 664	From: WEST OF FERRIS ROAD	FROM WEST OF FERRIS RD TO NORTH CENTRAL ST: REALIGN AND WIDEN 2 TO 4 LANE ROADWAY (6 LANES ULTIMATE); FROM NORTH CENTRAL ST TO IH 45: CONSTRUCT 0 TO 4 LANE ROADWAY (6 LANES ULTIMATE)	10/2018	10/2018	09/2028	2019	E	SW PE:	\$ 0	\$ 0	\$ 2,095,205	\$ 0	\$ 0	\$ 0	\$ 2,095,205

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To: IH 45																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053; REVISE SCOPE																				
1051-03-001							04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 6,800,000	\$ 850,000	\$ 0	\$ 850,000	\$ 0	\$ 8,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053; REVISE SCOPE																				
1051-03-001							09/2028		04/2032		2029	C	2M:	\$ 0	\$ 54,785,483	\$ 13,696,371	\$ 0	\$ 0	\$ 0	\$ 68,481,854
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053; REVISE SCOPE																				
1051-03-001							09/2028		04/2032		2029	C	4:	\$ 0	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 66,385,483	\$ 17,841,576	\$ 0	\$ 850,000	\$ 0	\$ 85,077,059
21066	1311-01-060	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 1171	From: AT FM 2499 (LONG PRAIRIE ROAD)	09/2022	04/2022	08/2023	06/2023	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
To:																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND																				
1311-01-060							09/2022	04/2022	08/2023	06/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2022 COMMENTS:																				
1311-01-060							07/2023	06/2023	08/2026		2023	C	5:	\$ 788,927	\$ 788,927	\$ 197,232	\$ 0	\$ 0	\$ 0	\$ 986,159
FY 2023 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 788,927	\$ 788,927	\$ 397,232	\$ 0	\$ 0	\$ 100,000	\$ 1,286,159
21066	1311-01-060	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 1171	From: AT FM 2499 (LONG PRAIRIE ROAD)	09/2022	04/2022	08/2023	06/2023	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
To:																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND																				
1311-01-060							09/2022	04/2022	08/2023	06/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2022 COMMENTS:																				
1311-01-060							07/2023	06/2023	08/2026	10/2024	2023	C	5:	\$ 746,458	\$ 746,458	\$ 186,615	\$ 0	\$ 0	\$ 0	\$ 933,073
FY 2023 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 746,458	\$ 746,458	\$ 386,615	\$ 0	\$ 0	\$ 100,000	\$ 1,233,073
21067	2681-01-027	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 2499	From: AT FM 407 (JUSTIN ROAD)	09/2022	04/2022	03/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
To:																				
FY 2022 COMMENTS:																				
2681-01-027							04/2023	04/2023	03/2025	03/2025	2023	R	5:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2023 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																				
2681-01-027							03/2025	03/2025	08/2028		2025	C	11SF:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS:																				
2681-01-027							03/2025	03/2025	08/2028		2025	C	5:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2025 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																				
2681-01-027							03/2025	03/2025	08/2028		2025	C	STBG:	\$ 0	\$ 1,554,778	\$ 388,694	\$ 0	\$ 0	\$ 0	\$ 1,943,472
FY 2025 COMMENTS: STBG FOR ADDITIONAL THROUGH LANE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,954,778	\$ 988,694	\$ 0	\$ 0	\$ 0	\$ 3,943,472
21067	2681-01-027	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 2499	From: AT FM 407 (JUSTIN ROAD)	09/2022	04/2022	03/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
To:																				
FY 2022 COMMENTS:																				

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
2681-01-027 FY 2023 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS							04/2023	04/2023	03/2025	03/2025	2023	R	5:	\$ 159,167	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2681-01-027 FY 2025 COMMENTS:							03/2025	03/2025	08/2028		2025	C	11SF:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2681-01-027 FY 2025 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS							03/2025	03/2025	08/2028		2025	C	5:	\$ 600,000	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
2681-01-027 FY 2025 COMMENTS: STBG FOR ADDITIONAL THROUGH LANE							03/2025	03/2025	08/2028		2025	C	STBG:	\$ 1,866,823	\$ 1,554,778	\$ 388,694	\$ 0	\$ 0	\$ 0	\$ 1,943,472
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,625,990	\$ 2,954,778	\$ 988,694	\$ 0	\$ 0	\$ 0	\$ 3,943,472
21020	0902-90-219	TXDOT-FORT WORTH	FOREST HILL	TARRANT	CS	From: FOREST HILL DR AT FOREST HILL CIRCLE	07/2026		08/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-219 FY 2026 COMMENTS:							07/2026		08/2028		2026	C	5:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 800,000
21020	0902-90-219	TXDOT-FORT WORTH	FOREST HILL	TARRANT	CS	From: FOREST HILL DR AT FOREST HILL CIRCLE	07/2026		07/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0
To:																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																				
0902-90-219 FY 2027 COMMENTS: REVISE FISCAL YEAR							07/2026		07/2027		2027	C	5:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
24035	0902-90-338	TARRANT CO	FOREST HILL	TARRANT	CS	From: ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD	01/2025		08/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0
To: SHELBY ROAD																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																				
0902-90-338 FY 2026 COMMENTS:							01/2025		08/2027		2026	E	STBG:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
0902-90-338 FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS							09/2027		09/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0
0902-90-338 FY 2029 COMMENTS:							09/2027		09/2030		2029	C	STBG:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 22,500,000	\$ 4,500,000	\$ 0	\$ 0	\$ 22,500,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24035	0902-90-338	TARRANT CO	FOREST HILL	TARRANT	CS	From: ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD	01/2026		01/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0
To: SHELBY ROAD																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0902-90-338							01/2026		01/2028		2027	E	STBG:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
0902-90-338							10/2029		10/2032		2030	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0
FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0902-90-338							10/2029		10/2032		2030	C	STBG:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 22,500,000	\$ 0	\$ 4,500,000	\$ 0	\$ 22,500,000
55045	0008-13-206	TXDOT-FORT WORTH	FOREST HILL	TARRANT	IH 20	From: IH 820/IH 20 INTERCHANGE	09/2018	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 10,094,373	\$ 2,523,593	\$ 0	\$ 0	\$ 0	\$ 12,617,966
To: FOREST HILL DR																				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																				
0008-13-206							07/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 55,648,800	\$ 13,912,200	\$ 0	\$ 0	\$ 0	\$ 69,561,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																				
0008-13-206							08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 92,322,172	\$ 23,080,543	\$ 0	\$ 0	\$ 0	\$ 115,402,715
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 158,065,345	\$ 39,516,336	\$ 0	\$ 0	\$ 0	\$ 197,581,681
55045	0008-13-206	TXDOT-FORT WORTH	FOREST HILL	TARRANT	IH 20	From: IH 820/IH 20 INTERCHANGE	09/2018	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 10,094,373	\$ 2,523,593	\$ 0	\$ 0	\$ 0	\$ 12,617,966
To: FOREST HILL DR																				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
0008-13-206							07/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 55,648,800	\$ 13,912,200	\$ 0	\$ 0	\$ 0	\$ 69,561,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
0008-13-206							08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 92,322,172	\$ 23,080,543	\$ 0	\$ 0	\$ 0	\$ 115,402,715
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 158,065,345	\$ 39,516,336	\$ 0	\$ 0	\$ 0	\$ 197,581,681
50002.1	2588-01-025	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: SOUTHERNCROSS TRAIL	01/2023	01/2023	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 3,278,217	\$ 0	\$ 0	\$ 0	\$ 3,278,217
To: FM 1641																				
FY 2027 COMMENTS:																				
2588-01-025							02/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 20,617,324	\$ 0	\$ 0	\$ 0	\$ 20,617,324
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 23,895,541	\$ 0	\$ 0	\$ 0	\$ 23,895,541
50002.1	2588-01-025	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: SOUTHERNCROSS TRAIL	01/2023	01/2023	08/2045		2030	E	SW PE:	\$ 0	\$ 0	\$ 3,278,217	\$ 0	\$ 0	\$ 0	\$ 3,278,217
To: FM 1641																				
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2588-01-025							09/2031		08/2045		2030	R	SW ROW:	\$ 0	\$ 0	\$ 20,617,324	\$ 0	\$ 0	\$ 0	\$ 20,617,324
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 23,895,541	\$ 0	\$ 0	\$ 0	\$ 23,895,541

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50013	0095-03-108	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	\$ 0	\$ 7,921,198	\$ 1,980,299	\$ 0	\$ 0	\$ 0	\$ 9,901,497
To:																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0095-03-108							09/2026		08/2029		2027	C	5:	\$ 0	\$ 154,021	\$ 38,505	\$ 0	\$ 0	\$ 0	\$ 192,526
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,075,219	\$ 2,018,804	\$ 0	\$ 0	\$ 0	\$ 10,094,023
50013	0095-03-108	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	\$ 0	\$ 7,921,198	\$ 1,980,299	\$ 0	\$ 0	\$ 0	\$ 9,901,497
To:																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0095-03-108							09/2026		08/2029		2027	C	5:	\$ 0	\$ 154,021	\$ 38,505	\$ 0	\$ 0	\$ 0	\$ 192,526
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,075,219	\$ 2,018,804	\$ 0	\$ 0	\$ 0	\$ 10,094,023
50013.1	0095-03-109	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK RELIEF REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	\$ 0	\$ 14,812,927	\$ 3,703,232	\$ 0	\$ 0	\$ 0	\$ 18,516,159
To:																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0095-03-109							09/2026		08/2029		2027	C	5:	\$ 0	\$ 211,674	\$ 52,918	\$ 0	\$ 0	\$ 0	\$ 264,592
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS ONLY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,024,601	\$ 3,756,150	\$ 0	\$ 0	\$ 0	\$ 18,780,751
50013.1	0095-03-109	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK RELIEF REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	\$ 0	\$ 14,812,927	\$ 3,703,232	\$ 0	\$ 0	\$ 0	\$ 18,516,159
To:																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0095-03-109							09/2026		08/2029		2027	C	5:	\$ 0	\$ 211,674	\$ 52,918	\$ 0	\$ 0	\$ 0	\$ 264,592
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS ONLY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 15,024,601	\$ 3,756,150	\$ 0	\$ 0	\$ 0	\$ 18,780,751
50013.2	0095-03-098	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	\$ 0	\$ 2,887,223	\$ 721,806	\$ 0	\$ 0	\$ 0	\$ 3,609,029
To: AT BUFFALO CREEK																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0095-03-098							09/2026		08/2029		2027	C	5:	\$ 0	\$ 220,381	\$ 55,095	\$ 0	\$ 0	\$ 0	\$ 275,476
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																				
0095-03-098							09/2026		08/2029		2027	C	6:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,507,604	\$ 1,376,901	\$ 0	\$ 0	\$ 0	\$ 6,884,505
50013.2	0095-03-098	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	\$ 0	\$ 2,887,223	\$ 721,806	\$ 0	\$ 0	\$ 0	\$ 3,609,029
To: AT BUFFALO CREEK																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0095-03-098							09/2026		08/2029		2027	C	5:	\$ 0	\$ 220,381	\$ 55,095	\$ 0	\$ 0	\$ 0	\$ 275,476
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																				
0095-03-098							09/2026		08/2029		2027	C	6:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,507,604	\$ 1,376,901	\$ 0	\$ 0	\$ 0	\$ 6,884,505
50013.3	0095-03-100	TXDOT-DALLAS	FORNEY	KAUFMAN		From: To:	PLACEHOLDER FOR NEW PROJECT													
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50013.3	0095-03-100	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: WESTBOUND AT BUFFALO CREEK REPLACE BRIDGE AND APPROACHES	09/2026		08/2029		2027	C	4:	\$ 0	\$ 5,353,961	\$ 1,338,490	\$ 0	\$ 0	\$ 0	\$ 6,692,451
To:																				
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
0095-03-100							09/2026		08/2029		2027	C	6:	\$ 0	\$ 3,760,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 4,700,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,113,961	\$ 2,278,490	\$ 0	\$ 0	\$ 0	\$ 11,392,451

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
50013.4	0095-03-099	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD To: AT BUFFALO CREEK RELIEF	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029	2027	C	4:	\$ 0	\$ 2,242,325	\$ 560,581	\$ 0	\$ 0	\$ 0	\$ 2,802,906	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0095-03-099 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																					
0095-03-099 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,039,347	\$ 2,009,836	\$ 0	\$ 0	\$ 0	\$ 10,049,183	
50013.4	0095-03-099	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD To: AT BUFFALO CREEK RELIEF	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029	2027	C	4:	\$ 0	\$ 2,242,325	\$ 560,581	\$ 0	\$ 0	\$ 0	\$ 2,802,906	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0095-03-099 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																					
0095-03-099 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,039,347	\$ 2,009,836	\$ 0	\$ 0	\$ 0	\$ 10,049,183	
50013.5	0095-03-101	TXDOT-DALLAS	FORNEY	KAUFMAN		From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
50013.5	0095-03-101	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: EASTBOUND AT BUFFALO CREEK To:	REPLACE BRIDGE AND APPROACHES	09/2026		08/2029	2027	C	4:	\$ 0	\$ 5,026,284	\$ 1,256,571	\$ 0	\$ 0	\$ 0	\$ 6,282,855	
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																					
0095-03-101 FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 7,906,284	\$ 1,976,571	\$ 0	\$ 0	\$ 0	\$ 9,882,855	
50013.6	0095-03-102	TXDOT-DALLAS	FORNEY	KAUFMAN		From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
50013.6	0095-03-102	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: WESTBOUND AT BUFFALO CREEK RELIEF To:	REPLACE BRIDGE AND APPROACHES	09/2026		08/2029	2027	C	4:	\$ 0	\$ 5,824,449	\$ 1,456,112	\$ 0	\$ 0	\$ 0	\$ 7,280,561	
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																					
0095-03-102 FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,664,449	\$ 3,416,112	\$ 0	\$ 0	\$ 0	\$ 17,080,561	
50013.7	0095-03-103	TXDOT-DALLAS	FORNEY	KAUFMAN		From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
50013.7	0095-03-103	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: EASTBOUND AT BUFFALO CREEK RELIEF To:	REPLACE BRIDGE AND APPROACHES	09/2026		08/2029	2027	C	4:	\$ 0	\$ 5,595,785	\$ 1,398,946	\$ 0	\$ 0	\$ 0	\$ 6,994,731	
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																					
0095-03-103 FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 11,435,785	\$ 2,858,946	\$ 0	\$ 0	\$ 0	\$ 14,294,731	
50014	2249-01-009	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 460	From: FM 740 To: US 80	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (ULTIMATE 6 LANES)	01/2023	01/2023	08/2045	2026	E	SW PE:	\$ 0	\$ 0	\$ 753,217	\$ 0	\$ 0	\$ 0	\$ 753,217	
FY 2026 COMMENTS:																					
2249-01-009 FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,827,573	\$ 0	\$ 0	\$ 0	\$ 3,827,573	
50014	2249-01-009	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 460	From: FM 740 To: US 80	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (ULTIMATE 6 LANES)	01/2023	01/2023	08/2045	2030	E	SW PE:	\$ 0	\$ 0	\$ 1,152,304	\$ 0	\$ 0	\$ 0	\$ 1,152,304	
FY 2030 COMMENTS: REVISE FISCAL YEAR; INCREASE ENG FUNDING																					
2249-01-009 FY 2030 COMMENTS: REVISE FISCAL YEAR; INCREASE ROW FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 23,205,207	\$ 0	\$ 0	\$ 0	\$ 23,205,207	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	Agency	City	County	Facility	CSJ	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55111	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016	03/2016	03/2029		2016	E	SW PE:	\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
To: S OF SH 205 (ROCKWALL C/L)																				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																				
2588-01-017	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																			
06/2019	06/2019	03/2029		2019	R	SW ROW:	\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000							
03/2029		08/2032		2029	C	2M:	\$ 0	\$ 6,759,037	\$ 1,689,759	\$ 0	\$ 0	\$ 0	\$ 8,448,796							
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,359,037	\$ 6,689,759	\$ 0	\$ 1,700,000	\$ 0	\$ 28,748,796
55111	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2029		08/2032		2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To: S OF SH 205 (ROCKWALL C/L)																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; CLARIFY SCOPE; REMOVE CATEGORY 2 FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																				
2588-01-017	FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR; CLARIFY SCOPE																			
03/2016	03/2016	03/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000							
06/2019	06/2019	03/2029		2035	R	SW ROW:	\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000							
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,600,000	\$ 5,000,000	\$ 0	\$ 1,700,000	\$ 0	\$ 20,300,000
55111.2	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: NORTH OF US 80	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017	12/2017	03/2026	03/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
To: WINDMILL FARMS BLVD																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
2588-01-022	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																			
09/2020	06/2019	03/2026	03/2025	2019	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000							
03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 64,901,934	\$ 16,225,483	\$ 0	\$ 0	\$ 0	\$ 81,127,417							
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 72,901,934	\$ 19,725,483	\$ 0	\$ 1,000,000	\$ 0	\$ 93,627,417
55111.2	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: NORTH OF US 80	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017	12/2017	03/2026	03/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
To: WINDMILL FARMS BLVD																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
2588-01-022	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																			
09/2020	06/2019	03/2026	03/2025	2019	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000							
03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 64,901,934	\$ 16,225,483	\$ 0	\$ 0	\$ 0	\$ 81,127,417							
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 72,901,934	\$ 19,725,483	\$ 0	\$ 1,000,000	\$ 0	\$ 93,627,417
55256	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 1641	From: FM 548	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018	10/2018	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To: FM 148																				
FY 2045 COMMENTS:																				
1217-01-019	FY 2045 COMMENTS:																			
02/2022	09/2021	08/2040		2045	R	SW ROW:	\$ 0	\$ 24,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 30,000,000							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 24,000,000	\$ 5,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 32,000,000
55256	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 1641	From: FM 548	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY	06/2018	10/2018	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To: FM 148																				
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
1217-01-019	FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																			
02/2022	09/2021	08/2040		2050	R	SW ROW:	\$ 0	\$ 24,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 30,000,000							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,000,000	\$ 5,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 32,000,000
55265	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: US 80	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	07/2019	07/2019	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 70,000
To: FM 1641																				
FY 2045 COMMENTS:																				
2588-01-020	FY 2045 COMMENTS:																			
02/2022	09/2021	08/2040		2045	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,800,000	\$ 1,170,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,070,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55265	2588-01-020	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: US 80 To: FM 1641	07/2019	07/2019	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 70,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2588-01-020 FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE							02/2022	09/2021	08/2040		2050	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,800,000	\$ 1,170,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,070,000
11244.1	0718-02-045	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 156	From: US 81/287 To: WATAUGA ROAD (MCELROY)	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	\$ 0	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																				
0718-02-045 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019							01/2018	01/2018	01/2020	01/2020	2018	R	S102:	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
0718-02-045 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019							08/2018	08/2018	08/2024		2018	C	7:	\$ 45,803,594	\$ 45,803,594	\$ 11,450,898	\$ 0	\$ 0	\$ 0	\$ 57,254,492
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 45,803,594	\$ 49,563,594	\$ 12,390,898	\$ 0	\$ 0	\$ 0	\$ 61,954,492
11244.1	0718-02-045	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 156	From: US 81/287 To: WATAUGA ROAD (MCELROY)	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	\$ 0	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																				
0718-02-045 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019							01/2018	01/2018	01/2020	01/2020	2018	R	S102:	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
0718-02-045 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019; INCREASE FUNDING TO COVER ADDITIONAL COSTS							08/2018	08/2018	06/2026		2018	C	7:	\$ 45,803,594	\$ 49,800,000	\$ 12,450,000	\$ 0	\$ 0	\$ 0	\$ 62,250,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 45,803,594	\$ 53,560,000	\$ 13,390,000	\$ 0	\$ 0	\$ 0	\$ 66,950,000
11543.4	0902-90-086	FWTA	FORT WORTH	TARRANT	VA	From: TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION To: MEDICAL DISTRICT	10/2023	10/2023	01/2029		2018	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0
FY 2018 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PART OF HEMPHILL/LAMAR SWAP																				
0902-90-086 FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP							10/2023	10/2023	01/2029		2018	T	5:	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000
0902-90-303 FY 2023 COMMENTS: \$53,184,592 OF CRRSAA FUNDING (NO MATCH REQUIRED); \$476,919 OF STBG FUNDING; FUNDING OBLIGATED IN FY 2023							10/2023	10/2023	01/2029		2023	T	STBG:	\$ 476,919	\$ 53,661,511	\$ 0	\$ 0	\$ 119,230	\$ 0	\$ 53,780,741
0902-90-303 FY 2023 COMMENTS: FTA GRANT IS NEW STARTS							10/2023	10/2023	01/2029		2023	T	FTA Grant:	\$ 0	\$ 38,900,000	\$ 0	\$ 0	\$ 41,600,000	\$ 0	\$ 80,500,000
0902-90-359 FY 2026 COMMENTS: 2025 BUILD GRANT							10/2026		01/2029		2026	T	3BuildGrant:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
0902-90-359 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR							10/2026		01/2029		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,338,489	\$ 34,338,489
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 20,476,919	\$ 137,561,511	\$ 0	\$ 0	\$ 51,969,230	\$ 34,338,489	\$ 219,869,230

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11543.4	0902-90-086	FWTA	FORT WORTH	TARRANT	VA	From: TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION	09/2016	08/2020	12/2029		2018	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0
						To: MEDICAL DISTRICT															
FY 2018 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PART OF HEMPHILL/LAMAR SWAP																					
								09/2016	08/2020	12/2029		2018	T	S:	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP																					
								10/2023	10/2023	12/2029		2023	T	STBG:	\$ 53,661,511	\$ 53,661,511	\$ 0	\$ 0	\$ 119,230	\$ 0	\$ 53,780,741
FY 2023 COMMENTS: \$53,184,592 OF CRRSAA FUNDING (NO MATCH REQUIRED); \$476,919 OF STBG FUNDING; FUNDING OBLIGATED IN FY 2023																					
								10/2023	10/2023	12/2029		2023	T	FTA Grant:	\$ 0	\$ 38,900,000	\$ 0	\$ 0	\$ 41,600,000	\$ 0	\$ 80,500,000
FY 2023 COMMENTS: FTA GRANT IS NEW STARTS																					
								08/2026		12/2029		2027	T	3BuildGrant:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
FY 2027 COMMENTS: 2025 BUILD GRANT; REVISE FISCAL YEAR																					
								08/2026		12/2029		2027	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,338,489	\$ 34,338,489
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 73,661,511	\$ 137,561,511	\$ 0	\$ 0	\$ 51,969,230	\$ 34,338,489	\$ 219,869,230
11578	0014-16-252	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2032		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,600,000	\$ 17,600,000
						To: US 81/287															
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																					
								08/2015	11/2012	01/2032		2036	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,200,000	\$ 9,200,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																					
								01/2032		08/2036		2036	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 303,000,000	\$ 303,000,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 329,800,000	\$ 329,800,000
11578	0014-16-252	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820	RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2032		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,600,000	\$ 17,600,000
						To: US 81/287															
FY 2040 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; REVISE FISCAL YEAR; REVISE SCOPE																					
								08/2015	11/2012	01/2032		2040	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,200,000	\$ 9,200,000
FY 2040 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; REVISE FISCAL YEAR; REVISE SCOPE																					
								01/2032		08/2036		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000,000	\$ 140,000,000
FY 2040 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; DECREASE LOCAL FUNDING; REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 166,800,000	\$ 166,800,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11684.2	0081-12-053	FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	01/2023		04/2023		2026	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0081-12-053																					
FY 2026 COMMENTS:																					
0081-12-053																					
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0081-12-053																					
FY 2026 COMMENTS:																					
0081-12-053																					
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0081-12-053																					
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,797,578	\$ 0	\$ 959,516	\$ 0	\$ 0	\$ 4,797,578
11684.2	0081-12-053	FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	09/2026		03/2028		2027	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0
To:																					
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0081-12-053																					
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
0081-12-053																					
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0081-12-053																					
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
0081-12-053																					
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CLARIFY FUNDING SHARES																					
0081-12-053																					
FY 2029 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,797,578	\$ 0	\$ 0	\$ 959,516	\$ 0	\$ 4,797,578

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11684.9	0902-00-367	FWTA	FORT WORTH	TARRANT	VA	From: EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES	02/2024		02/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0		
						To:																	
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																							
								02/2024		02/2026		2023	T	5:	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000		
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																							
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 700,000	\$ 700,000	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 700,000
11684.9	0902-00-367	FWTA	FORT WORTH	TARRANT	VA	From: EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES	08/2026		08/2028		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0		
						To:																	
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																							
								08/2026		08/2028		2023	T	5:	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000		
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																							
															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 700,000	\$ 700,000	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 700,000
11685.1	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST,	PILOT PROJECT ON DESIGN AND IMPLEMENTATION OF EQUAL ACCESS TO THE INTERNET AS A TRAVEL DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH LANCASTER AND ROSEDALE AREA	12/2022	10/2022	09/2025		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000		
						To:	ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST																
FY 2023 COMMENTS: RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT																							
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
11685.1	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST,	PILOT PROJECT ON DESIGN AND IMPLEMENTATION OF EQUAL ACCESS TO THE INTERNET AS A TRAVEL DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH LANCASTER AND ROSEDALE AREA	12/2022	10/2022	09/2025	01/2024	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 92,725	\$ 0	\$ 0	\$ 92,725		
						To:	ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST																
FY 2023 COMMENTS: RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																							
															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 92,725	\$ 0	\$ 0	\$ 92,725
11785	0902-90-018	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON ROSEDALE ST FROM IH 30	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	05/2018	05/2018	2016	E	5:	\$ 67,200	\$ 67,200	\$ 0	\$ 0	\$ 16,800	\$ 0	\$ 84,000		
						To:	MILLER ROAD																
FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																							
								08/2018	08/2018	03/2025		2018	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,367	\$ 90,367		
FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																							
								08/2018	08/2018	03/2025		2018	C	5:	\$ 672,942	\$ 672,942	\$ 0	\$ 0	\$ 168,236	\$ 0	\$ 841,178		
FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																							
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 740,142	\$ 740,142	\$ 0	\$ 0	\$ 185,036	\$ 90,367	\$ 1,015,545
11785	0902-90-018	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON ROSEDALE ST FROM IH 30	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	05/2018	05/2018	2016	E	5:	\$ 67,200	\$ 67,200	\$ 0	\$ 0	\$ 16,800	\$ 0	\$ 84,000		
						To:	MILLER ROAD																
FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																							
								08/2018	08/2018	03/2026		2018	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,367	\$ 90,367		
FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																							
								08/2018	08/2018	03/2026		2018	C	5:	\$ 672,942	\$ 672,942	\$ 0	\$ 0	\$ 168,236	\$ 0	\$ 841,178		
FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																							
															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 740,142	\$ 740,142	\$ 0	\$ 0	\$ 185,036	\$ 90,367	\$ 1,015,545
11993	0902-90-014	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021		2015	T	5:	\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000		
						To:																	
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015; 2012 RTC TRANSIT PARTNERSHIP PROGRAM																							
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000
11993	0902-90-014	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021		2015	T	5:	\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000		

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015; 2012 RTC TRANSIT PARTNERSHIP PROGRAM; TM ASKING TO CANCEL PROJECT, STAFF RECOMMENDS NOT CANCELLING UNTIL WE UNDERSTAND WHY THE PROJECT IS NOT NEEDED OR NOT FEASIBLE																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000
13002	1068-01-230	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: CHERRY LANE	RECONSTRUCT FROM 6 TO 8 MAIN LANES AND RECONSTRUCT 2/8 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS; RECONSTRUCT IH 30/SH 183 INTERCHANGE	04/2018	10/2018	06/2029		2029	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
						To: GREEN OAKS ROAD																
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213																						
1068-01-230								09/2024		06/2027		2029	R	SW ROW:	\$ 0	\$ 0	\$ 28,000,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213																						
1068-01-230								06/2027		06/2029		2029	U	SW ROW:	\$ 0	\$ 32,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 36,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213																						
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 40,400,000	\$ 33,600,000	\$ 0	\$ 0	\$ 0	\$ 74,000,000
13002	1068-01-230	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: CHERRY LANE	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT IH 30/SH 183 INTERCHANGE	04/2018	10/2018	10/2029		2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
						To: GREEN OAKS ROAD																
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213; REVISE FISCAL YEAR; REVISE SCOPE																						
1068-01-230								09/2028		09/2031		2040	R	SW ROW:	\$ 0	\$ 0	\$ 28,000,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000	
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213; REVISE FISCAL YEAR; REVISE SCOPE																						
1068-01-230								10/2031		10/2033		2040	U	SW ROW:	\$ 0	\$ 32,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 36,000,000	
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213; REVISE FISCAL YEAR; REVISE SCOPE																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 40,400,000	\$ 33,600,000	\$ 0	\$ 0	\$ 0	\$ 74,000,000
13002.1	1068-01-213	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: IH 820	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	02/2022	02/2022	10/2027		2025	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
						To: CAMP BOWIE BLVD																
FY 2025 COMMENTS:																						
1068-01-213								10/2024		10/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000	
FY 2025 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
13002.1	1068-01-213	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: IH 820	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	02/2022	02/2022	10/2029		2029	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
						To: CAMP BOWIE BLVD																
FY 2029 COMMENTS: RELATED TO TIP 13002/CSJ 1068-01-230; REVISE FISCAL YEAR																						
1068-01-213								09/2028		09/2031		2029	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000	
FY 2029 COMMENTS: RELATED TO TIP 13002/CSJ 1068-01-230; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13003	1068-01-214	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From:	SS 580 (E OF LINKCREST DR)	05/2017	05/2017	03/2024		2017	E	SW PE:	\$ 0	\$ 8,460,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
						To:	IH 820														
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
1068-01-214								08/2022		12/2024		2021	R	SW ROW:	\$ 0	\$ 2,070,000	\$ 230,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
1068-01-214								08/2022		12/2024		2022	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
1068-01-214								03/2024	07/2024	03/2028		2024	C	2M:	\$ 0	\$ 52,800,000	\$ 13,200,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
1068-01-214								03/2024	07/2024	03/2028		2024	C	4:	\$ 0	\$ 116,319,570	\$ 29,079,892	\$ 0	\$ 0	\$ 0	\$ 145,399,462
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
1068-01-214								03/2024	07/2024	03/2028		2024	C	12:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 221,449,570	\$ 53,649,892	\$ 0	\$ 0	\$ 0	\$ 275,099,462

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13003	1068-01-214	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: SS 580 (E OF LINKCREST DR)	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD	05/2017	05/2017	03/2024	08/2024	2017	E	SW PE:	\$ 0	\$ 8,460,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
						To: IH 820															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							08/2022	03/2021	12/2024	02/2024	2021	R	SW ROW:	\$ 0	\$ 2,070,000	\$ 230,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							08/2022	04/2022	12/2024	08/2024	2022	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							03/2024	07/2024	10/2030		2024	C	2M:	\$ 0	\$ 52,800,000	\$ 13,200,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							03/2024	07/2024	10/2030		2024	C	4:	\$ 0	\$ 116,319,570	\$ 29,079,892	\$ 0	\$ 0	\$ 0	\$ 145,399,462	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							03/2024	07/2024	10/2030		2024	C	12:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 221,449,570	\$ 53,649,892	\$ 0	\$ 0	\$ 0	\$ 275,099,462	
13019	0008-16-043	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 20/SH 183	From: AT CHISHOLM TRAIL	ADD NB/SB DIRECT CONNECT RAMPS	09/2024		05/2029		2025	E	SW PE:	\$ 0	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
						To:															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							05/2029		05/2032		2029	C	2M:	\$ 0	\$ 24,868,076	\$ 6,217,019	\$ 0	\$ 0	\$ 0	\$ 31,085,095	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							05/2029		05/2032		2029	C	STBG:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 41,988,076	\$ 10,497,019	\$ 0	\$ 0	\$ 0	\$ 52,485,095	
13019	0008-16-043	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 20/SH 183	From: AT CHISHOLM TRAIL	ADD NB/SB DIRECT CONNECT RAMPS	09/2024	11/2024	05/2029		2029	E	SW PE:	\$ 0	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
						To:															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
							05/2029		05/2032		2029	C	2M:	\$ 0	\$ 24,868,076	\$ 6,217,019	\$ 0	\$ 0	\$ 0	\$ 31,085,095	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							05/2029		05/2032		2029	C	STBG:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 41,988,076	\$ 10,497,019	\$ 0	\$ 0	\$ 0	\$ 52,485,095	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13056	0008-05-029	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVE/SH 180; IH 35W RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES	12/2022	06/2023	06/2027		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: TIERNEY RD																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
0008-05-029																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
0008-05-029																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; CMAQ FUNDING FOR PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 124,855,872	\$ 33,713,968	\$ 0	\$ 5,000,000	\$ 12,430,160	\$ 176,000,000
13056	0008-05-029	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVE/SH 180; IH 35W RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES	12/2022	06/2023	06/2027		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: TIERNEY RD																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
0008-05-029																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
0008-05-029																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052;; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; CMAQ FUNDING FOR PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 124,855,872	\$ 33,713,968	\$ 0	\$ 5,000,000	\$ 12,430,160	\$ 176,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13057	0008-06-052	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	04/2023	06/2027	2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
0008-06-052 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
0008-06-052 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; FRANCHISE UTILITIES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
0008-06-052 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
0008-06-052 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027																				
0008-06-052 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 50,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 11,000,000	\$ 81,000,000
13057	0008-06-052	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	04/2023	06/2027	2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
0008-06-052 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
0008-06-052 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; FRANCHISE UTILITIES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
0008-06-052 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-06-052 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; REMOVE RAISE GRANT FUNDS (SHIFTED TO TIP 13056/CSJ 0008-05-029, WHICH MUST OBLIGATE BY SEPTEMBER 2027)																				
0008-06-052 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; DECREASE FUNDING (SHIFTED TO TIP 13056/CSJ 0008-05-029) WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 30,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 6,000,000	\$ 51,000,000
13061.4	1068-01-220	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER CL To: LINKCREST DRIVE	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2018	09/2018	09/2028	2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS:																				
1068-01-220 FY 2025 COMMENTS:																				
1068-01-220 FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
13061.4	1068-01-220	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER CL To: LINKCREST DRIVE	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2018	09/2018	09/2028	2035	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
1068-01-220 FY 2035 COMMENTS: REVISE FISCAL YEAR																				
1068-01-220 FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13062	1068-05-014	TXDOT-FORT WORTH	FORT WORTH	PARKER	IH 30	From: IH 20/IH 30 SPLIT	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)	09/2020	09/2020	05/2024	05/2024	2021	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: TARRANT/PARKER COUNTY LINE															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
1068-05-014																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
1068-05-014																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
1068-05-014																					
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
1068-05-014																					
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 54,400,000	\$ 16,300,000	\$ 0	\$ 0	\$ 0	\$ 70,700,000
13062	1068-05-014	TXDOT-FORT WORTH	FORT WORTH	PARKER	IH 30	From: IH 20/IH 30 SPLIT	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)	09/2020	09/2020	05/2024	05/2024	2021	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: TARRANT/PARKER COUNTY LINE															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
1068-05-014																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
1068-05-014																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
1068-05-014																					
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE CATEGORY 2 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024																					
1068-05-014																					
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE CATEGORY 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 43,200,000	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 56,700,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13063	0014-15-078	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81/US 287	From: SOUTH OF NORTH TARRANT PARKWAY OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 4/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS To: AVONDALE HASLET ROAD	10/2019	10/2019	04/2029		2020	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0014-15-078 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							10/2022		04/2029		2024	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0014-15-078 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							10/2022		04/2029		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0014-15-078 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2027		08/2032		2029	C	2M:	\$ 0	\$ 93,280,000	\$ 23,320,000	\$ 0	\$ 0	\$ 0	\$ 116,600,000
0014-15-078 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2027		08/2032		2029	C	4:	\$ 0	\$ 90,702,085	\$ 22,675,521	\$ 0	\$ 0	\$ 0	\$ 113,377,606
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 186,382,085	\$ 48,595,521	\$ 0	\$ 0	\$ 0	\$ 234,977,606
13063	0014-15-078	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81/US 287	From: SOUTH OF NORTH TARRANT PARKWAY OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND SIDEWALKS To: AVONDALE HASLET ROAD	10/2019	10/2019	10/2029		2020	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
0014-15-078 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE							10/2022	12/2024	04/2027		2024	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0014-15-078 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE							10/2022	12/2024	07/2028		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0014-15-078 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT							04/2029		08/2032		2031	C	2M:	\$ 0	\$ 93,280,000	\$ 23,320,000	\$ 0	\$ 0	\$ 0	\$ 116,600,000
0014-15-078 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT							04/2029		08/2032		2031	C	4:	\$ 0	\$ 90,702,085	\$ 22,675,521	\$ 0	\$ 0	\$ 0	\$ 113,377,606
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 186,382,085	\$ 48,595,521	\$ 0	\$ 0	\$ 0	\$ 234,977,606
13064	0094-05-070	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT PUMPHREY CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL To:	09/2019	09/2019	03/2029		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0094-05-070 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							12/2024		02/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0094-05-070 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							02/2027		02/2028		2025	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0094-05-070 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							03/2029		03/2031		2029	C	2M:	\$ 0	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 21,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 27,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13064	0094-05-070	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT PUMPHREY	09/2019	09/2019	03/2030		2029	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To:																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0094-05-070							09/2026		09/2028		2029	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0094-05-070							09/2028		03/2030		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0094-05-070							03/2030		10/2034		2033	C	2M:	\$ 0	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 21,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 27,000,000
13066	0094-01-032	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT UPRR & UPRR SPUR	09/2018	09/2018	11/2022	03/2023	2019	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To:																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
0094-01-032							09/2019	09/2019	01/2023	06/2022	2020	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
0094-01-032							09/2019	09/2019	01/2023	12/2022	2020	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
0094-01-032							01/2023	03/2023	05/2026		2023	C	2M:	\$ 0	\$ 14,875,622	\$ 3,718,905	\$ 0	\$ 0	\$ 0	\$ 18,594,527
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
0094-01-032							01/2023	03/2023	05/2026		2023	C	6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,475,622	\$ 7,118,905	\$ 0	\$ 0	\$ 0	\$ 35,594,527
13066	0094-01-032	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT UPRR & UPRR SPUR	09/2018	09/2018	11/2022	03/2023	2019	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To:																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
0094-01-032							09/2019	09/2019	01/2023	06/2022	2020	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
0094-01-032							09/2019	09/2019	01/2023	12/2022	2020	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
0094-01-032							01/2023	03/2023	08/2026		2023	C	2M:	\$ 0	\$ 14,875,622	\$ 3,718,905	\$ 0	\$ 0	\$ 0	\$ 18,594,527
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
0094-01-032							01/2023	03/2023	08/2026		2023	C	6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,475,622	\$ 7,118,905	\$ 0	\$ 0	\$ 0	\$ 35,594,527
14037	0013-10-092	FORT WORTH	FORT WORTH	TARRANT	BUS 287	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE	02/2023	05/2022	08/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,000	\$ 175,000
To:																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																				
0013-10-092							01/2025		08/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 104,200	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0013-10-092							01/2025		08/2026		2025	C	5:	\$ 0	\$ 521,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 521,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 521,000	\$ 0	\$ 104,200	\$ 0	\$ 175,000	\$ 696,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14037	0013-10-092	FORT WORTH	FORT WORTH	TARRANT	BUS 287	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	02/2023	05/2022	01/2026		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,000	\$ 175,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																				
	0013-10-092						04/2026		10/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,200	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0013-10-092						04/2026		10/2027		2026	C	S:	\$ 0	\$ 521,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 521,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 521,000	\$ 0	\$ 0	\$ 104,200	\$ 175,000	\$ 696,000
14049	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM SALADO TRAIL RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	04/2024	04/2024	06/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
14049	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM SALADO TRAIL RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	04/2024	04/2024	08/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14054	0902-90-148	FORT WORTH	FORT WORTH	TARRANT	CS	From: HORNE STREET FROM VICKERY BLVD RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021	02/2022	02/2025		2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 0	\$ 0	\$ 0
To: CAMP BOWIE BLVD																				
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0902-90-148							11/2021	02/2022	02/2025		2021	ENV	STBG:	\$ 180,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																				
0902-90-148							11/2021	02/2022	03/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 286,635	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0902-90-148							11/2021	02/2022	03/2025		2021	E	STBG:	\$ 1,433,177	\$ 1,433,177	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,433,177
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																				
0902-90-148							03/2025		02/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 87,325	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0902-90-148							03/2025		02/2026		2025	R	STBG:	\$ 0	\$ 436,623	\$ 0	\$ 0	\$ 0	\$ 0	\$ 436,623
FY 2025 COMMENTS:																				
0902-90-148							05/2026		05/2028		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 480,285	\$ 480,285
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																				
0902-90-148							05/2026		05/2028		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,864,375	\$ 3,864,375
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																				
0902-90-148							05/2026		05/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,467,838	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0902-90-148							05/2026		05/2028		2026	C	S:	\$ 0	\$ 2,127,635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,127,635
FY 2026 COMMENTS: CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; FUNDS MATCHED WITH TDCS																				
0902-90-148							05/2026		05/2028		2026	C	STBG:	\$ 0	\$ 5,211,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,211,554
FY 2026 COMMENTS: FUNDS MATCHED WITH TDCS																				
0902-90-343							05/2026		05/2028		2026	C	STBG:	\$ 0	\$ 5,152,500	\$ 0	\$ 0	\$ 1,288,125	\$ 0	\$ 6,440,625
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,613,177	\$ 14,541,489	\$ 0	\$ 1,877,798	\$ 1,288,125	\$ 4,344,660	\$ 20,174,274

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14054	0902-90-148	FORT WORTH	FORT WORTH	TARRANT	CS	From: HORNE STREET FROM VICKERY BLVD RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021	02/2022	08/2025	04/2025	2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 0	\$ 0
To: CAMP BOWIE BLVD																				
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0902-90-148							11/2021	02/2022	08/2025	04/2025	2021	ENV	STBG:	\$ 180,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																				
0902-90-148							11/2021	02/2022	06/2026		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 286,635	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0902-90-148							11/2021	02/2022	06/2026		2021	E	STBG:	\$ 1,433,177	\$ 1,433,177	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,433,177
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																				
0902-90-148							11/2025	06/2025	01/2027		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 87,325	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0902-90-148							11/2025	06/2025	01/2027		2025	R	STBG:	\$ 436,623	\$ 436,623	\$ 0	\$ 0	\$ 0	\$ 0	\$ 436,623
FY 2025 COMMENTS:																				
0902-90-148							05/2026		01/2027		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 480,285	\$ 480,285
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																				
0902-90-148							12/2027		02/2030		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,864,375	\$ 3,864,375
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR																				
0902-90-148							12/2027		02/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,467,838	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0902-90-148							12/2027		02/2030		2028	C	S:	\$ 0	\$ 2,127,635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,127,635
FY 2028 COMMENTS: CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; REVISE FISCAL YEAR																				
0902-90-148							12/2027		02/2030		2028	C	STBG:	\$ 0	\$ 5,211,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,211,554
FY 2028 COMMENTS: FUNDS MATCHED WITH TDCS; REVISE FISCAL YEAR																				
0902-90-343							12/2027		02/2030		2028	C	STBG:	\$ 0	\$ 5,152,500	\$ 0	\$ 0	\$ 1,288,125	\$ 0	\$ 6,440,625
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,049,800	\$ 14,541,489	\$ 0	\$ 0	\$ 3,165,923	\$ 4,344,660	\$ 20,174,274

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14055	0902-90-169	FORT WORTH	FORT WORTH	TARRANT	CS	From: UNIVERSITY DRIVE FROM TRAIL DRIVE REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30 To: ROSEDALE BRIDGE	06/2022		06/2023		2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 12,360	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0902-90-169							06/2022		06/2023		2021	ENV	S:	\$ 32,260	\$ 61,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,800
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																				
0902-90-169							06/2022		12/2023		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 190,479	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0902-90-169							06/2022		12/2023		2021	E	S:	\$ 952,395	\$ 952,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 952,395
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																				
0902-90-169							09/2025		07/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,510,777	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0902-90-169							09/2025		07/2027		2026	C	S:	\$ 0	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887
FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS																				
0902-90-344							09/2025		07/2027		2026	C	STBG:	\$ 0	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 984,655	\$ 11,528,082	\$ 0	\$ 1,713,616	\$ 740,000	\$ 0	\$ 12,268,082

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14055	0902-90-169	FORT WORTH	FORT WORTH	TARRANT	CS	From: UNIVERSITY DRIVE FROM TRAIL DRIVE REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30 To: ROSEDALE BRIDGE	06/2022	11/2022	04/2025	05/2025	2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,360	\$ 0	\$ 0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0902-90-169 FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021							06/2022	11/2022	04/2025	05/2025	2021	ENV	S:	\$ 32,260	\$ 61,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,800
0902-90-169 FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES							06/2022	11/2022	03/2026		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,479	\$ 0	\$ 0
0902-90-169 FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021							06/2022	11/2022	03/2026		2021	E	S:	\$ 952,395	\$ 952,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 952,395
0902-90-169 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES							06/2026		06/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,510,777	\$ 0	\$ 0
0902-90-169 FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS							06/2026		06/2028		2026	C	S:	\$ 0	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887
0902-90-344 FY 2026 COMMENTS:							06/2026		06/2028		2026	C	STBG:	\$ 0	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 984,655	\$ 11,528,082	\$ 0	\$ 0	\$ 2,453,616	\$ 0	\$ 12,268,082
14057	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM IH 820 RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH To: SALADO TRAIL	01/2020	12/2020	08/2020	05/2021	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
N/A FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; UTILITIES BEING RELOCATED DURING CONSTRUCTION							05/2020	03/2022	10/2024		2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
N/A FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH							01/2021	03/2022	10/2024		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,400,000	\$ 12,400,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,600,000	\$ 14,600,000
14057	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM IH 820 RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	01/2020	12/2020	08/2020	05/2021	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To: SALADO TRAIL																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
N/A							05/2020	03/2022	02/2026		2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; UTILITIES BEING RELOCATED DURING CONSTRUCTION																				
N/A							01/2021	03/2022	04/2026		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,400,000	\$ 12,400,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,600,000	\$ 14,600,000
14058	0902-90-330	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY TRAIL FROM TRINITY BLVD.	12/2024		12/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,400	\$ 0	\$ 0	\$ 0
To: TRINITY LAKES STATION																				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0902-90-330							12/2024		12/2025		2025	E	S:	\$ 0	\$ 202,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,000
FY 2025 COMMENTS:																				
0902-90-330							02/2026		02/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0902-90-330							02/2026		02/2027		2026	C	S:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,802,000	\$ 0	\$ 360,400	\$ 0	\$ 0	\$ 1,802,000
14058	0902-90-330	FORT WORTH	FORT WORTH	TARRANT	CS	From: CONDUCTOR ROAD FROM TRINITY BLVD.	05/2026		10/2027		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,400	\$ 0	\$ 0
To: TRINITY LAKES STATION																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES; CLARIFY FACILITY NAME																				
0902-90-330							05/2026		10/2027		2027	E	S:	\$ 0	\$ 202,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY FACILITY NAME																				
0902-90-330							03/2028		03/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES; CLARIFY FACILITY NAME																				
0902-90-330							03/2028		03/2029		2028	C	S:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000
FY 2028 COMMENTS: REVISE FISCAL YEAR; CLARIFY FACILITY NAME																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,802,000	\$ 0	\$ 0	\$ 360,400	\$ 0	\$ 1,802,000

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	08/2020	04/2021	05/2025		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 712,400	\$ 712,400
						To: IH 820														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																				
0902-90-176							09/2022	09/2022	05/2025		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																				
0902-90-176							01/2025		01/2027		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																				
0902-90-176							08/2026		07/2029		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 780,000	\$ 780,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																				
0902-90-176							08/2026		07/2029		2026	C	5:	\$ 0	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000
FY 2026 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY																				
0902-90-176							08/2026		07/2029		2026	C	STBG:	\$ 0	\$ 6,700,000	\$ 0	\$ 0	\$ 1,675,000	\$ 0	\$ 8,375,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,592,400	\$ 12,592,400
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	08/2020	04/2021	08/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 712,400	\$ 712,400
						To: IH 820														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																				
0902-90-176							09/2022	09/2022	05/2025	04/2025	2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR																				
0902-90-176							01/2025	04/2025	04/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR																				
0902-90-176							08/2026		08/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 780,000	\$ 780,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR																				
0902-90-176							08/2026		08/2028		2027	C	5:	\$ 0	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000
FY 2027 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR																				
0902-90-176							08/2026		08/2028		2027	C	STBG:	\$ 0	\$ 6,700,000	\$ 0	\$ 0	\$ 1,675,000	\$ 0	\$ 8,375,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,592,400	\$ 12,592,400

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14091.1	0902-90-229	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	09/2023	10/2023	04/2025		2023	E	STBG:	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
To:																				
FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																				
0902-90-229							05/2026	05/2027			2029	R	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2029 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
14091.1	0902-90-229	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	09/2023	10/2023	04/2026		2023	E	STBG:	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
To:																				
FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																				
0902-90-229							05/2026	05/2027			2031	R	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2031 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
14091.2	0902-90-230	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	08/2027	08/2029			2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; RELATED TO TIP 14091.1/CSJ 0902-90-229																				
0902-90-230							08/2027	08/2029			2029	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2029 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAYD BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT)																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 10,000,000
14091.2	0902-90-230	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	08/2029	08/2031			2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0
To:																				
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; RELATED TO TIP 14091.1/CSJ 0902-90-229; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0902-90-230							08/2029	08/2031			2031	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2031 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAYD BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT); REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21007	0014-01-026	FORT WORTH	FORT WORTH	TARRANT	VA	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER	10/2022	09/2022	06/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 775,000	\$ 775,000

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.8	0902-90-233	FWTA	FORT WORTH	TARRANT	VA	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA	04/2022	08/2022	06/2027		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																				
0902-90-233																				
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																				
0902-00-372																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																				
0902-00-372																				
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,780,000	\$ 3,780,000	\$ 0	\$ 756,000	\$ 0	\$ 0	\$ 3,780,000
21015.8	0902-90-233	FWTA	FORT WORTH	TARRANT	VA	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA	04/2022	06/2023	08/2026		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																				
0902-90-233																				
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918; FUNDING OBLIGATED IN FY 2022																				
0902-00-372																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																				
0902-00-372																				
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918; FUNDING OBLIGATED IN FY 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,780,000	\$ 3,780,000	\$ 0	\$ 756,000	\$ 0	\$ 0	\$ 3,780,000
21021	0902-90-206	NTTA	FORT WORTH	TARRANT	MH	From: ON CHISHOLM TRAIL PARKWAY	08/2024		08/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
To: AT WORTH CREEK PARKWAY																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA																				
0902-90-206																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION FOR CONSTRUCTION AS PART OF A PARTNERSHIP WITH NTTA (FEDERAL FUNDS TO BE USED ON TIP 13019/CSJ 0008-16-043); LOCAL CONTRIBUTION TO BE PAID BY NTTA																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,800,000	\$ 24,800,000
21021	0902-90-206	NTTA	FORT WORTH	TARRANT	MH	From: ON CHISHOLM TRAIL PARKWAY	08/2024	08/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
To: AT TARLETON STATE PARKWAY																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA; CLARIFY LIMITS; REVISE FISCAL YEAR																				
0902-90-206																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION FOR CONSTRUCTION AS PART OF A PARTNERSHIP WITH NTTA (FEDERAL FUNDS TO BE USED ON TIP 13019/CSJ 0008-16-043); LOCAL CONTRIBUTION TO BE PAID BY NTTA; CLARIFY LIMITS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,800,000	\$ 24,800,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21022	0008-13-248	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD	RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	01/2022	05/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To: SOUTH OF SH 10															
FY 2022 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																					
0008-13-248								05/2023	05/2023	12/2024		2023	C	2M:	\$ 0	\$ 15,273,772	\$ 3,818,443	\$ 0	\$ 0	\$ 0	\$ 19,092,215
FY 2023 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 18,073,772	\$ 4,518,443	\$ 0	\$ 0	\$ 0	\$ 22,592,215
21022	0008-13-248	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD	RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	01/2022	05/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To: SOUTH OF SH 10															
FY 2022 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																					
0008-13-248								05/2023	05/2023	03/2026		2023	C	2M:	\$ 0	\$ 15,273,772	\$ 3,818,443	\$ 0	\$ 0	\$ 0	\$ 19,092,215
FY 2023 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 18,073,772	\$ 4,518,443	\$ 0	\$ 0	\$ 0	\$ 22,592,215
21033	0902-90-223	FORT WORTH	FORT WORTH	TARRANT	VA	From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	10/2024		10/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0
						To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																					
0902-90-223								10/2024		10/2025		2025	E	STBG:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2025 COMMENTS:																					
0902-90-223								05/2026		05/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																					
0902-90-223								05/2026		05/2028		2026	C	STBG:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
21033	0902-90-223	FORT WORTH	FORT WORTH	TARRANT	VA	From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	03/2027		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0
						To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST															
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-90-223								03/2027		03/2028		2027	E	STBG:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
0902-90-223								10/2028		10/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-90-223								10/2028		10/2030		2029	C	STBG:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21054	0902-90-227	FORT WORTH	FORT WORTH	TARRANT	VA	From:	BOMBER SPUR TRAIL FROM CALMONT AVE	04/2025		04/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0
						To:	US 377														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																					
0902-90-226								04/2025		04/2026		2026	C	S:	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
FY 2026 COMMENTS:																					
0902-90-227								04/2025		04/2026		2026	C	S:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,720,000	\$ 0	\$ 800,000	\$ 180,000	\$ 0	\$ 4,900,000
21054	0902-90-227	FORT WORTH	FORT WORTH	TARRANT	VA	From:	BOMBER SPUR TRAIL FROM CALMONT AVE	09/2025	10/2025	10/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0
						To:	US 377														
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
0902-90-226								09/2025	10/2025	10/2026		2025	C	S:	\$ 720,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																					
0902-90-227								09/2025	10/2025	10/2026		2025	C	S:	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,720,000	\$ 4,720,000	\$ 0	\$ 0	\$ 980,000	\$ 0	\$ 4,900,000
21069	0008-14-137	FORT WORTH	FORT WORTH	TARRANT	CS	From:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE	01/2022	03/2022	06/2024		2022	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 70,000
						To:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD														
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
0008-14-137								01/2022	03/2022	08/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 670,000	\$ 670,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
0008-14-137								06/2025		06/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,000	\$ 141,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
0008-14-137								06/2025		06/2026		2025	C	S:	\$ 0	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 881,000	\$ 4,281,000
21069	0008-14-137	FORT WORTH	FORT WORTH	TARRANT	CS	From:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE	01/2022	03/2022	06/2024	05/2024	2022	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 70,000
						To:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD														
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
0008-14-137								01/2022	03/2022	08/2025	08/2025	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 670,000	\$ 670,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
0008-14-137								09/2025	10/2025	10/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,000	\$ 141,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
0008-14-137								09/2025	10/2025	10/2026		2025	C	S:	\$ 2,720,000	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,720,000	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 881,000	\$ 4,281,000
21090	0902-90-222	FORT WORTH	FORT WORTH	TARRANT	VA	From:	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET	05/2026		06/2027		2026	C	STBG:	\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
						To:	WINDOWMERE STREET														
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
21090	0902-90-222	FORT WORTH	FORT WORTH	TARRANT	VA	From:	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET	05/2028		06/2029		2028	C	STBG:	\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To: WINDOWMERE STREET																				
FY 2028 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
21091	0902-90-221	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	05/2026	06/2027		2026	C	STBG:	\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
To: SOUTH EDGEWOOD TERRACE																				
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
21091	0902-90-221	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	05/2028	06/2029		2028	C	STBG:	\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
To: SOUTH EDGEWOOD TERRACE																				
FY 2028 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
24018	0902-00-390	TARRANT CO	FORT WORTH	TARRANT	CS	From: ALTAMESA/SUBLETT FROM ANGLIN DRIVE	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	01/2025	01/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,480,000	\$ 4,480,000
To: DICK PRICE ROAD																				
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																				
0902-00-390								01/2027	01/2029		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 2,800,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																				
0902-00-390								03/2029	03/2031		2029	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 7,280,000	\$ 26,030,000
24018	0902-00-390	FORT WORTH	FORT WORTH	TARRANT	CS	From: ALTAMESA/SUBLETT FROM ANGLIN DRIVE	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	01/2025	12/2025	02/2030	2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,480,000	\$ 4,480,000
To: DICK PRICE ROAD																				
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																				
0902-00-390								09/2028	02/2030		2030	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 2,800,000
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																				
0902-00-390								03/2030	08/2031		2030	C	STBG:	\$ 0	\$ 16,800,000	\$ 0	\$ 0	\$ 4,200,000	\$ 0	\$ 21,000,000
FY 2030 COMMENTS: REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 16,800,000	\$ 0	\$ 0	\$ 4,200,000	\$ 7,280,000	\$ 28,280,000
24019	0013-10-094	TARRANT CO	FORT WORTH	TARRANT	CS	From: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES	CONSTRUCT GRADE SEPARATION	01/2025	01/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000
To:																				
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																				
0013-10-094								01/2029	01/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500,000	\$ 9,500,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH, TARRANT CO, BNSF (10% OF CONSTRUCTION) & UP (5% OF CONSTRUCTION) W/ FINAL AMOUNTS TBD																				
0013-10-094								01/2029	01/2031		2029	C	STBG:	\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 25,000,000
FY 2029 COMMENTS: TXDOT TO FUND AT LEAST A PORTION OF MATCH (FOR ON-SYSTEM WORK W/AMOUNT TBD), WITH FORT WORTH AND/OR TARRANT COUNTY COVERING THE REST																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 15,500,000	\$ 40,500,000
24019	0013-10-094	TARRANT CO	FORT WORTH	TARRANT	CS	From: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES	CONSTRUCT GRADE SEPARATION	08/2025	08/2025	01/2027	2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000
To:																				
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE FISCAL YEAR																				
0013-10-094								01/2029	01/2031		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500,000	\$ 9,500,000
FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH, TARRANT CO, BNSF (10% OF CONSTRUCTION) & UP (5% OF CONSTRUCTION) W/ FINAL AMOUNTS TBD; REVISE FISCAL YEAR																				
0013-10-094								01/2029	01/2031		2031	C	STBG:	\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 25,000,000
FY 2031 COMMENTS: TXDOT TO FUND AT LEAST A PORTION OF MATCH (FOR ON-SYSTEM WORK W/ AMOUNT TBD), WITH FORT WORTH AND/OR TARRANT COUNTY COVERING THE REST; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 15,500,000	\$ 40,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	City	CSJ	Agency	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24019.1	0902-90-360	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: BONDS RANCH RD FROM FOSSIL SPRINGS/KITTERING	CONSTRUCT 2 TO 4 LANE GRADE SEPARATION OVER UPRR WITH SHARED-USE PATH; SEGMENT 5	08/2025		06/2029		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,845	\$ 84,845
						To: US 81/287															
FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094																					
0902-90-360																					
FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS																					
0902-90-360																					
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094																					
0902-90-360																					
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,289,900	\$ 0	\$ 0	\$ 322,475	\$ 0	\$ 1,612,375
0902-90-360																					
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094																					
0902-90-360																					
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,289,900	\$ 0	\$ 0	\$ 322,475	\$ 0	\$ 1,612,375
0902-90-360																					
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; LOCAL CONTRIBUTION BY BNSF																					
0902-90-360																					
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; \$16,126,820 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,289,900	\$ 0	\$ 0	\$ 322,475	\$ 0	\$ 1,612,375
0902-90-333																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																					
0902-90-333																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																					
0902-90-333																					
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000
0902-90-333																					
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																					
0902-90-333																					
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																					
0902-90-333																					
FY 2031 COMMENTS: REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 8,000,000	\$ 14,250,000
0902-90-335																					
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS																					
0902-90-335																					
FY 2026 COMMENTS: DEPARTMENT OF DEFENSE FUNDING TO BE PURSUED FOR CONSTRUCTION																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24022	0902-90-335	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE To:	03/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0902-90-335							03/2026		03/2028		2027	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2027 COMMENTS: DEPARTMENT OF DEFENSE FUNDING TO BE PURSUED FOR CONSTRUCTION; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
24024	0902-90-337	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 To: VICKERY BLVD	10/2025		04/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS																				
0902-90-337							10/2025		04/2027		2026	E	S:	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000
FY 2026 COMMENTS:																				
0902-90-337							09/2027		09/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS																				
0902-90-337							09/2027		09/2029		2028	C	S:	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,625,000	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 5,625,000
24024	0902-90-337	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 To: VICKERY BLVD	02/2026		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0902-90-337							02/2026		08/2027		2025	E	S:	\$ 1,125,000	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																				
0902-90-337							01/2028		01/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0902-90-337							01/2028		01/2030		2028	C	S:	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
FY 2028 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,125,000	\$ 5,625,000	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 5,625,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24030	0902-00-394	FWTA	FORT WORTH	TARRANT	VA	From: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	09/2024		12/2027		2024	T	10_CRP:	\$ 0	\$ 6,318,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,318,400
To:																				
FY 2024 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-394																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-385																				
FY 2025 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-385																				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-392																				
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-392																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-392																				
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-393																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-393																				
FY 2027 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE													\$ 0	\$ 65,000,000	\$ 0	\$ 13,000,000	\$ 0	\$ 0	\$ 65,000,000	

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24030	0902-00-394	FWTA	FORT WORTH	TARRANT	VA	From: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	09/2024	08/2024	12/2027		2024	T	10_CRP:	\$ 6,318,400	\$ 6,318,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,318,400
FY 2024 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																					
0902-00-394								09/2024	08/2024	12/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,263,680	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; CLARIFY FUNDING SHARES																					
0902-00-385								03/2025	02/2025	12/2027		2025	T	10_CRP:	\$ 24,480,499	\$ 24,480,499	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,480,499
FY 2025 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; REDUCE FUNDING TO MATCH FEDERAL OBLIGATION AND MOVE REMAINING FUNDS TO FY2026																					
0902-00-385								03/2025	02/2025	12/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,896,100	\$ 0	\$ 0
FY 2025 COMMENTS: TDCS UTILIZED IN LIEU OF LOCAL MATCH & NOT CALCULATED IN FUNDING TOTAL; CAT 5 & TM POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; REDUCE TDCS TO MATCH FEDERAL OBLIGATION & MOVE REMAINING TDCS TO FY2026; CLARIFY FUNDING SHARES																					
0902-00-392								03/2026		12/2027		2026	T	10_CRP:	\$ 0	\$ 2,966,465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,966,465
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; INCREASE FUNDING (OFFSET BY REDUCTION OF FY2025 FUNDS)																					
0902-00-392								03/2026		12/2027		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,840,220	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; ADVANCE TDCS TO FY2026																					
0902-00-392								03/2026		12/2027		2026	T	5:	\$ 0	\$ 31,234,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,234,636
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; ADVANCE FUNDING TO FY2026																					
0902-00-393								03/2027		12/2027		2027	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; MOVE TDCS TO FY2026																					
0902-00-393								03/2027		12/2027		2027	T	5:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; MOVE FUNDING TO FY2026																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 30,798,899	\$ 65,000,000	\$ 0	\$ 0	\$ 13,000,000	\$ 0	\$ 65,000,000
24033.1	0902-90-406	FORT WORTH	FORT WORTH	TARRANT	From:	PLACEHOLDER FOR NEW PROJECT															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24033.1	0902-90-406	FORT WORTH	FORT WORTH	TARRANT	VA	From: ALONG UNION PACIFIC RR FROM KELLIS STREET	CONSTRUCT RAIL CROSSING SAFETY IMPROVEMENTS	09/2028		08/2030		2028	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 775,000	\$ 0	\$ 3,875,000
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON SEPTEMBER 11, 2025; FUNDING IS OFFSET BY A REDUCTION ON TIP 24033/CSJ 0000-02-092; RTR 121 - WSA																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 775,000	\$ 0	\$ 3,875,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24034.1	0902-90-361	FORT WORTH	FORT WORTH	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: CITYWIDE	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,240,005	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0902-90-361						09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 6,200,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,200,027
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,200,027	\$ 0	\$ 1,240,005	\$ 0	\$ 0	\$ 6,200,027
24034.1	0902-90-361	FORT WORTH	FORT WORTH	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: CITYWIDE	08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,240,005	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-90-361						08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 6,200,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,200,027
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,200,027	\$ 0	\$ 0	\$ 1,240,005	\$ 0	\$ 6,200,027
24058	0902-90-374	FORT WORTH	FORT WORTH	TARRANT	CS	From: MEACHAM BLVD FROM BLUE MOUND ROAD To: IH 35W	01/2025		12/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,300,000	\$ 6,300,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-374						01/2026		12/2028		2026	R	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
FY 2026 COMMENTS:																				
	0902-90-374						01/2027		12/2030		2029	C	STBG:	\$ 0	\$ 27,360,000	\$ 1,000,000	\$ 0	\$ 5,840,000	\$ 0	\$ 34,200,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,560,000	\$ 1,000,000	\$ 0	\$ 6,140,000	\$ 6,300,000	\$ 42,000,000
24058	0902-90-374	FORT WORTH	FORT WORTH	TARRANT	CS	From: MEACHAM BLVD FROM BLUE MOUND ROAD To: IH 35W	01/2025	08/2025	03/2027		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,300,000	\$ 6,300,000
FY 2030 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR; REVISE SCOPE																				
	0902-90-374						06/2026		02/2027		2030	R	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
	0902-90-374						07/2027		07/2029		2033	C	STBG:	\$ 0	\$ 27,360,000	\$ 1,000,000	\$ 0	\$ 5,840,000	\$ 0	\$ 34,200,000
FY 2033 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,560,000	\$ 1,000,000	\$ 0	\$ 6,140,000	\$ 6,300,000	\$ 42,000,000
24059	1068-01-240	FORT WORTH	FORT WORTH	TARRANT	VA	From: WEST FREEWAY TRAIL FROM DALE LANE To: ALTA MERE DRIVE (SH 183)	01/2026		12/2026		2027	E	5:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
FY 2027 COMMENTS:																				
	1068-01-240						01/2028		12/2030		2029	C	5:	\$ 0	\$ 2,320,000	\$ 0	\$ 0	\$ 580,000	\$ 0	\$ 2,900,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,720,000	\$ 0	\$ 0	\$ 680,000	\$ 0	\$ 3,400,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24059	1068-01-240	FORT WORTH	FORT WORTH	TARRANT	VA	From: WEST FREEWAY TRAIL ALONG CALMONT AVENUE FROM DALE LANE	CONSTRUCT ON & OFF-STREET BIKE/PED IMPROVEMENTS INCL SHARED USE PATH FROM DALE LN TO GLENROCK DR, BIKE LANES FROM SHENANDOAH RD TO WEST OF BONNIE DR, & SHARED USE PATH FROM WEST OF BONNIE DR TO SH 183; INTERSECTION IMP INCL CROSSWALKS & BIKE/PED SIGNALS	03/2027		09/2028	2028	E	S:	\$ 0	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000
						To: SH 183														
FY 2028 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE; INCREASE FUNDING																				

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25001	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: TRANSPORTATION SUPPORT FOR THE NAS JRB WINGS OVER COWTOWN AIR SHOW	10/2023	10/2023	09/2024		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
To:																				
FY 2024 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE						
25001	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: TRANSPORTATION SUPPORT FOR THE NAS JRB WINGS OVER COWTOWN AIR SHOW	10/2023	10/2023	09/2024	05/2024	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 236,080	\$ 0	\$ 0	\$ 236,080
To:																				
FY 2024 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
25002	0902-90-326	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS	08/2024		08/2026		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0902-90-326							08/2024		08/2026		2025	T	S:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: FUNDING TRANSFERRED IN FY 2024														2025 - 2028 APPROVED TOTAL BY TIP CODE						
25002	0902-90-326	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS	08/2024		08/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0902-90-326							08/2024		08/2026		2024	T	S:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2024 COMMENTS: FUNDING TRANSFERRED IN FY 2024; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
25012.1	0172-01-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AT VEAL STREET	10/2028		10/2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																				
0172-01-060							10/2028		10/2029		2029	C	STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP														2025 - 2028 APPROVED TOTAL BY TIP CODE						
25012.1	0172-01-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AT VEAL STREET	10/2030		10/2031		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0
To:																				
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0172-01-060							10/2030		10/2031		2031	C	STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2031 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
25012.2	0902-90-340	FORT WORTH	FORT WORTH	TARRANT	VA	From: JUNETEENTH MUSEUM INFRASTRUCTURE IMPROVEMENTS - BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST,	10/2028		10/2029		2029	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
To:																				

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
To:						EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST																
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
25012.2	0902-90-340	FORT WORTH	FORT WORTH	TARRANT	VA	From: JUNETEENTH MUSEUM INFRASTRUCTURE IMPROVEMENTS - BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST	RECONSTRUCT AND MANAGE PARKING (TO BE PUBLICLY OWNED/LEASED), CONSTRUCT STREETSCAPE AND SECURITY ENHANCEMENTS, ADD LIGHTING	08/2030	10/2031	2030	C	3RTR 121 - West Set Aside 1:		\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000		
To:																						
FY 2030 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25012.3	0902-90-341	FWTA	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AND VEAL STREET	10/2028		10/2029		2029	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																					
0902-90-341							10/2028		10/2029		2029	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
25012.3	0902-90-341	FWTA	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AND VEAL STREET	10/2028		10/2029		2029	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	
To:																					
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																					
0902-90-341							10/2028		10/2029		2029	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000	
25012.4	0000-02-089	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY IH 35W TO THE WEST, EAST ROSEDALE ST ON THE SOUTH,	01/2029		01/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	
To:						TERRELL AVE ON THE NORTH, AND SOUTH RIVERSIDE DR ON THE EAST															
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																					
0000-02-089							01/2029		01/2030		2029	C	STBG:	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 250,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 250,000
25012.4	0000-02-089	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY IH 35W TO THE WEST, EAST ROSEDALE ST ON THE SOUTH, TERRELL AVE ON THE NORTH, AND SOUTH RIVERSIDE DR ON THE EAST	01/2031		01/2032		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
To:																					
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; REMOVE TDCS																					
0000-02-089							01/2031		01/2032		2029	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; REMOVE STBG FUNDING AND TRANSFER IT TO TIP 11684/CSJ 0000-02-089																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25012.5	0902-90-342	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST,	01/2029		01/2030		2029	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	
To:						EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST															
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
25012.5	0902-90-342	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST	01/2030		01/2031		2030	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	
To:																					
FY 2030 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
25125	5000-00-218	IMPOWER CONNECTION, INC.	FORT WORTH	TARRANT	VA	From: IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436	
To:																					
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25125	5000-00-218	IMPOWER CONNECTION, INC.	FORT WORTH	TARRANT	VA	From: IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30 CORRIDOR	01/2025	06/2025	12/2025		2025	C	10_NEVI:	\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436
						To:															
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436
40082	0902-90-293	FORT WORTH	FORT WORTH	TARRANT	VA	From: AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH	CONSTRUCT NEW SIDEWALKS	02/2023	08/2023	08/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 232,000	\$ 232,000
						To: VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST															
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-293								02/2025	06/2025		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 38,000	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-293								02/2025	06/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000	\$ 23,000	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-293								11/2025	08/2026		2026	C	9TA Set Aside:	\$ 0	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 0	\$ 1,304,885	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 293,000	\$ 1,597,885
40082	0902-90-293	FORT WORTH	FORT WORTH	TARRANT	VA	From: AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH	CONSTRUCT NEW SIDEWALKS	02/2023	08/2023	09/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 232,000	\$ 232,000
						To: VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST															
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-293								02/2025	02/2025	06/2025	07/2025	2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 38,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-293								02/2025	02/2025	06/2025	06/2025	2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000	\$ 23,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-293								02/2026	03/2027		2026	C	9TA Set Aside:	\$ 1,043,908	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 0	\$ 1,304,885	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,043,908	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 293,000	\$ 1,597,885

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40083	0902-90-294	FORT WORTH	FORT WORTH	TARRANT	VA	From: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH To: TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST	08/2023	08/2023	08/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 372,000	\$ 372,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
0902-90-294							02/2025		06/2025		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,000	\$ 61,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
0902-90-294							02/2025		06/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 36,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
0902-90-294							11/2025		08/2026		2026	C	9TA Set Aside:	\$ 0	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 0	\$ 1,962,810
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 469,000	\$ 2,431,810
40083	0902-90-294	FORT WORTH	FORT WORTH	TARRANT	VA	From: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH To: TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST	08/2023	08/2023	08/2025	07/2025	2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 372,000	\$ 372,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
0902-90-294							02/2025	02/2025	06/2025	06/2025	2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,000	\$ 61,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
0902-90-294							02/2025	02/2025	08/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 36,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
0902-90-294							10/2025	10/2025	08/2026		2025	C	9TA Set Aside:	\$ 1,438,247	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 0	\$ 1,962,810
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2025; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,438,247	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 469,000	\$ 2,431,810
40084	0902-90-296	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST To: EASTLAND STREET	08/2023		04/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 131,477	\$ 131,477
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
0902-90-296							05/2026		05/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,000	\$ 355,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
0902-90-296							05/2026		05/2027		2026	C	9TA Set Aside:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 486,477	\$ 1,486,477

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
40084	0902-90-296	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS	08/2023	03/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 131,477	\$ 131,477
						To: EASTLAND STREET															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
							02/2026		02/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,000	\$ 355,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
							02/2026		02/2027		2026	C	9TA Set Aside:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 486,477	\$ 1,486,477
40084.1	0902-90-350	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS					2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,389	\$ 225,389
						To: E ROSEDALE STREET															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
							10/2025		10/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 25,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
							10/2025		10/2027		2026	C	9TA Set Aside:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 250,389	\$ 1,750,389

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
40084.1	0902-90-350	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS	08/2023	03/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,389	\$ 225,389	
						To: E ROSEDALE STREET																
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																						
	0902-90-350								02/2026	02/2027			2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 25,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																						
	0902-90-350								02/2026	02/2027			2026	C	9TA Set Aside:	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 250,389	\$ 1,750,389	
40104	0902-90-379	FORT WORTH	FORT WORTH	TARRANT	VA	From: SAFE STREETS ALONG SUMMER CREEK DR FROM W RISINGER RD TO SUNFLOWER RIDGE RD	CONSTRUCT NEW SHARED-USE PATHS, BRIDGE, TRAFFIC SIGNAL IMPROVEMENTS, AND CROSSING IMPROVEMENTS. CONSTRUCT NEW AND ENHANCE EXISTING ON-STREET BICYCLE FACILITIES	07/2027	08/2028			2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,550,000	\$ 2,550,000	
						To: ALONG MCPHERSON BLVD FROM CHISHOLM TRAIL PKWY TO S HULEN ST; ALONG S HULEN ST FROM NIGHTINGALE DR TO MCPHERSON BLVD																
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																						
	0902-90-379								07/2027	08/2028			2027	C	9TA Set Aside:	\$ 0	\$ 4,072,000	\$ 0	\$ 0	\$ 1,018,000	\$ 0	\$ 5,090,000
FY 2027 COMMENTS: 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,072,000	\$ 0	\$ 0	\$ 1,018,000	\$ 2,550,000	\$ 7,640,000	
40104	0902-90-379	FORT WORTH	FORT WORTH	TARRANT	VA	From: SAFE STREETS ALONG SUMMER CREEK DR FROM W RISINGER RD TO SUNFLOWER RIDGE RD	CONSTRUCT NEW SHARED-USE PATHS, BRIDGE, TRAFFIC SIGNAL IMPROVEMENTS, AND CROSSING IMPROVEMENTS. CONSTRUCT NEW AND ENHANCE EXISTING ON-STREET BICYCLE FACILITIES	07/2027	08/2028			2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,550,000	\$ 2,550,000	
						To: ALONG MCPHERSON BLVD FROM CHISHOLM TRAIL PKWY TO S HULEN ST; ALONG S HULEN ST FROM NIGHTINGALE DR TO MCPHERSON BLVD																
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																						
	0902-90-379								07/2027	08/2028			2027	C	9TA Set Aside:	\$ 0	\$ 4,072,000	\$ 0	\$ 0	\$ 1,018,000	\$ 0	\$ 5,090,000
FY 2027 COMMENTS: 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,072,000	\$ 0	\$ 0	\$ 1,018,000	\$ 2,550,000	\$ 7,640,000	
50009	1330-01-069	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: US 377	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024	09/2037			2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
						To: CHISHOLM TRAIL PARKWAY																
FY 2025 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
50009	1330-01-069	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: US 377	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024	09/2019	08/2030		2030	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
						To: CHISHOLM TRAIL PARKWAY																
FY 2030 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
50010	2291-02-009	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: PARKER COUNTY LINE	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024	09/2037			2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
						To: US 377																
FY 2025 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
50010	2291-02-009	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: PARKER COUNTY LINE	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024	09/2019	08/2030		2030	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To: US 377																				
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: NORTH OF IH 35W																				
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
0014-15-033 FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078							12/2023	07/2022	12/2024		2025	R	SW ROW:	\$ 0	\$ 136,000	\$ 34,000	\$ 0	\$ 0	\$ 0	\$ 170,000
0014-15-033 FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078							05/2025		05/2028		2025	C	2M:	\$ 0	\$ 3,826,935	\$ 956,734	\$ 0	\$ 0	\$ 0	\$ 4,783,669
0014-15-033 FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078							05/2025		05/2028		2025	C	STBG:	\$ 0	\$ 4,813,065	\$ 1,203,266	\$ 0	\$ 0	\$ 0	\$ 6,016,331
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,176,000	\$ 2,294,000	\$ 0	\$ 0	\$ 0	\$ 11,470,000
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	10/2019	10/2019	08/2026		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: NORTH OF IH 35W																				
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
0014-15-033 FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078							12/2023	07/2022	08/2026	10/2025	2025	R	SW ROW:	\$ 0	\$ 136,000	\$ 34,000	\$ 0	\$ 0	\$ 0	\$ 170,000
0014-15-033 FY 2026 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR							08/2026		05/2028		2026	C	2M:	\$ 0	\$ 3,826,935	\$ 956,734	\$ 0	\$ 0	\$ 0	\$ 4,783,669
0014-15-033 FY 2026 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR							08/2026		05/2028		2026	C	STBG:	\$ 0	\$ 4,813,065	\$ 1,203,266	\$ 0	\$ 0	\$ 0	\$ 6,016,331
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,176,000	\$ 2,294,000	\$ 0	\$ 0	\$ 0	\$ 11,470,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: NORTH OF IH 35W																				
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																				
0014-15-034																				
FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																				
							12/2023	07/2022	12/2024		2022	R	SW ROW:	\$ 0	\$ 1,224,000	\$ 306,000	\$ 0	\$ 0	\$ 0	\$ 1,530,000
0014-15-034																				
FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																				
							06/2024		12/2025		2024	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
0014-15-034																				
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																				
							05/2025		05/2028		2025	C	2M:	\$ 0	\$ 9,470,543	\$ 2,367,636	\$ 0	\$ 0	\$ 0	\$ 11,838,179
0014-15-034																				
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																				
							05/2025		05/2028		2025	C	STBG:	\$ 0	\$ 5,782,257	\$ 1,445,564	\$ 0	\$ 0	\$ 0	\$ 7,227,821
0014-15-034																				
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 17,276,800	\$ 4,319,200	\$ 0	\$ 0	\$ 0	\$ 21,596,000
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	08/2026		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: NORTH OF IH 35W																				
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																				
0014-15-034																				
FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																				
							12/2023	07/2022	08/2026	10/2025	2022	R	SW ROW:	\$ 0	\$ 1,224,000	\$ 306,000	\$ 0	\$ 0	\$ 0	\$ 1,530,000
0014-15-034																				
FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																				
							12/2025	12/2025	08/2026		2024	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
0014-15-034																				
FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																				
							08/2026		05/2028		2026	C	2M:	\$ 0	\$ 9,470,543	\$ 2,367,636	\$ 0	\$ 0	\$ 0	\$ 11,838,179
0014-15-034																				
FY 2026 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																				
							08/2026		05/2028		2026	C	STBG:	\$ 0	\$ 5,782,257	\$ 1,445,564	\$ 0	\$ 0	\$ 0	\$ 7,227,821
0014-15-034																				
FY 2026 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 17,276,800	\$ 4,319,200	\$ 0	\$ 0	\$ 0	\$ 21,596,000
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: NORTH OF IH 35W																				
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																				
0014-15-035																				
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																				
							05/2025		05/2028		2025	C	2M:	\$ 0	\$ 1,470,543	\$ 367,636	\$ 0	\$ 0	\$ 0	\$ 1,838,179
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,870,543	\$ 467,636	\$ 0	\$ 0	\$ 0	\$ 2,338,179

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																									
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total					
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD To: NORTH OF IH 35W FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078 0014-15-035 FY 2026 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR	10/2019	10/2019	08/2026		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000					
														08/2026	05/2028	2026	C	2M:	\$ 0	\$ 1,470,543	\$ 367,636	\$ 0	\$ 0	\$ 0	\$ 1,838,179
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,870,543	\$ 467,636	\$ 0	\$ 0	\$ 0	\$ 2,338,179					
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF FM 3479 CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY To: NORTH OF IH 35W INTERCHANGE FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078 0014-15-036 FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078	10/2019	10/2019	04/2025		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000					
														05/2025	05/2028	2025	C	2M:	\$ 0	\$ 15,085,184	\$ 3,771,296	\$ 0	\$ 0	\$ 0	\$ 18,856,480
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,485,184	\$ 3,871,296	\$ 0	\$ 0	\$ 0	\$ 19,356,480					
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF FM 3479 CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY To: NORTH OF IH 35W INTERCHANGE FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078 0014-15-036 FY 2026 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR	10/2019	10/2019	08/2026		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000					
														08/2026	05/2028	2026	C	2M:	\$ 0	\$ 15,085,184	\$ 3,771,296	\$ 0	\$ 0	\$ 0	\$ 18,856,480
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 15,485,184	\$ 3,871,296	\$ 0	\$ 0	\$ 0	\$ 19,356,480					
53070	0014-02-055	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: SOUTH OF GARDEN ACRES CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH To: SOUTH OF ALSBURY BLVD FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050 0014-02-055 FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050 0014-02-055 FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050	09/2023	02/2018	09/2032		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000					
														06/2024	08/2027	2025	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
														09/2024	08/2029	2025	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000					

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53070	0014-02-055	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: SOUTH OF GARDEN ACRES	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH	09/2023	02/2018	09/2032		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: SOUTH OF ALSBURY BLVD															
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																					
								08/2030		08/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																					
								08/2030		08/2032		2030	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
53074	0014-15-087	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: WISE/TARRANT COUNTY LINE	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	06/2023		01/2029		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: AVONDALE HASLET ROAD															
FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT																					
								06/2023		01/2029		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT																					
								06/2023		01/2029		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT																					
								12/2027		12/2030		2028	C	4:	\$ 0	\$ 27,774,250	\$ 6,943,562	\$ 0	\$ 0	\$ 0	\$ 34,717,812
FY 2028 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 30,974,250	\$ 9,743,562	\$ 0	\$ 0	\$ 0	\$ 40,717,812
53074	0014-15-087	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: WISE/TARRANT COUNTY LINE	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	06/2023	03/2017	09/2029		2030	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: AVONDALE HASLET ROAD															
FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								09/2027		09/2029		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								04/2026		09/2029		2030	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								01/2030		01/2033		2030	C	4:	\$ 0	\$ 27,774,250	\$ 6,943,562	\$ 0	\$ 0	\$ 0	\$ 34,717,812
FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 30,974,250	\$ 9,743,562	\$ 0	\$ 0	\$ 0	\$ 40,717,812

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53076	1068-01-238	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From:	TARRANT/PARKER COUNTY LINE	05/2024		05/2027		2024	C	1:	\$ 0	\$ 491,408	\$ 122,853	\$ 0	\$ 0	\$ 0	\$ 614,261
						To:	LINKCREST RD														
FY 2024 COMMENTS: RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014															2025 - 2028 APPROVED TOTAL BY TIP CODE						
53076	1068-01-238	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From:	TARRANT/PARKER COUNTY LINE	05/2024	05/2024	05/2026		2024	C	1:	\$ 0	\$ 491,408	\$ 122,853	\$ 0	\$ 0	\$ 0	\$ 614,261
						To:	LINKCREST RD														
FY 2024 COMMENTS: RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014															2027 - 2030 PROPOSED TOTAL BY TIP CODE						
53076.1	0902-90-112	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From:	VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360	07/2026		08/2026		2026	C	5:	\$ 0	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
						To:															
FY 2026 COMMENTS: RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412															2025 - 2028 APPROVED TOTAL BY TIP CODE						
53076.1	0902-90-112	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From:	VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360	07/2026		08/2026		2027	C	5:	\$ 0	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
						To:															
FY 2027 COMMENTS: RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412															2027 - 2030 PROPOSED TOTAL BY TIP CODE						
53076.2	0902-90-368	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From:	VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30	08/2027		08/2028		2027	C	5:	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
						To:															
FY 2027 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412															2025 - 2028 APPROVED TOTAL BY TIP CODE						
53076.2	0902-90-368	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From:	VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30	08/2027		08/2028		2027	C	5:	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
						To:															
FY 2027 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412															2027 - 2030 PROPOSED TOTAL BY TIP CODE						

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53076.3	0902-90-366	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 30 AND SH 121 To:	08/2028		08/2029		2028	C	5:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2028 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
53076.3	0902-90-366	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 30 AND SH 121 To:	08/2028		08/2029		2028	C	5:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2028 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
53195	0353-02-072	TXDOT-DALLAS	FORT WORTH	DENTON	SH 114	From: EAST OF FM 156 To: WEST OF IH 35W	08/2023	10/2009	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
53195	0353-02-072	TXDOT-DALLAS	FORT WORTH	DENTON	SH 114	From: EAST OF FM 156 To: WEST OF IH 35W	08/2023	10/2009	08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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[illegible]

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSI	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From:	SH 121/SH 183 INTERCHANGE INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD; RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016	04/2010	11/2017	11/2017	2010	ENV	SBPE:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To:	RANDOL MILL ROAD														
FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
0008-13-221								01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
0008-13-221								08/2022	12/2017	08/2025	04/2025	2018	C	11:	\$ 0	\$ 37,170,000	\$ 4,130,000	\$ 0	\$ 0	\$ 0	\$ 41,300,000
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
0008-13-221								08/2022	12/2017	08/2025	04/2025	2018	C	12:	\$ 0	\$ 69,308,000	\$ 17,327,000	\$ 0	\$ 0	\$ 0	\$ 86,635,000
FY 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
0008-13-221								12/2017	12/2017	08/2024	04/2025	2018	CE	11:	\$ 0	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
0008-13-221								04/2024		08/2025		2024	C	STBG:	\$ 0	\$ 57,634	\$ 14,409	\$ 0	\$ 0	\$ 0	\$ 72,043
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
0008-13-221								04/2024		08/2025		2024	C	9TA Set Aside:	\$ 0	\$ 102,362	\$ 25,591	\$ 0	\$ 0	\$ 0	\$ 127,953
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 111,617,996	\$ 22,117,000	\$ 0	\$ 0	\$ 0	\$ 133,734,996

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54102.1	0363-03-060	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 121	From: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPs TO SH 121	06/2025		05/2026		2025	E	10:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: RIVERSIDE DR															
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																					
0363-03-060 FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING								06/2025		05/2026		2025	R	10:	\$ 0	\$ 0	\$ 12,700,000	\$ 0	\$ 0	\$ 0	\$ 12,700,000
0363-03-060 FY 2030 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING								04/2027		05/2029		2030	C	10:	\$ 0	\$ 0	\$ 96,000,000	\$ 0	\$ 0	\$ 0	\$ 96,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 118,700,000	\$ 0	\$ 0	\$ 0	\$ 118,700,000
54102.1	0363-03-060	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 121	From: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121; RECONSTRUCT EXISTING EB 2 LANE DISC FRTG RD TO 2 LANE CONT FRTG RD AND RECONSTRUCT EXISTING WB 2 LANE CONT FRTG RD TO 2 LANE CONT FRTG RD; RECONSTRUCT ASSOCIATED RAMPs TO SH 121	06/2022	06/2022	08/2026		2025	E	10:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: RIVERSIDE DR															
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING; REVISE SCOPE																					
0363-03-060 FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING; REVISE SCOPE								03/2023	03/2023	08/2026		2025	R	10:	\$ 0	\$ 0	\$ 12,700,000	\$ 0	\$ 0	\$ 0	\$ 12,700,000
0363-03-060 FY 2030 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING; REVISE SCOPE								08/2026		09/2030		2030	C	10:	\$ 0	\$ 0	\$ 96,000,000	\$ 0	\$ 0	\$ 0	\$ 96,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 118,700,000	\$ 0	\$ 0	\$ 0	\$ 118,700,000
54104.1	0081-12-041	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: US 81/287	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013	09/2013	08/2036		2036	E	10:	\$ 3,781,800	\$ 3,781,800	\$ 420,200	\$ 0	\$ 0	\$ 0	\$ 4,202,000
						To: DENTON COUNTY LINE															
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CAT 10 CONGRESSIONAL EARMARK- IMD; IH 35W SEGMENT 3C ULTIMATE																					
0081-12-041 FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; IH 35W SEGMENT 3C ULTIMATE								08/2031		08/2036		2036	R	SW ROW:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
0081-12-041 FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; IH 35W SEGMENT 3C ULTIMATE								08/2031		08/2036		2036	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 311,796,823	\$ 311,796,823
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 3,781,800	\$ 3,781,800	\$ 3,620,200	\$ 0	\$ 0	\$ 311,796,823	\$ 319,198,823
54104.1	0081-12-041	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: US 81/287	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013	09/2013	08/2036		2040	E	10:	\$ 3,781,800	\$ 3,781,800	\$ 420,200	\$ 0	\$ 0	\$ 0	\$ 4,202,000
						To: DENTON COUNTY LINE															
FY 2040 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CAT 10 CONGRESSIONAL EARMARK- IMD; IH 35W SEGMENT 3C ULTIMATE; REVISE FISCAL; REVISE SCOPE																					
0081-12-041 FY 2040 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; IH 35W SEGMENT 3C ULTIMATE; REVISE FISCAL YEAR; REVISE SCOPE								08/2031		08/2036		2040	R	SW ROW:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
0081-12-041 FY 2040 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; IH 35W SEGMENT 3C ULTIMATE; REVISE FISCAL YEAR; REVISE SCOPE								08/2031		08/2036		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 311,796,823	\$ 311,796,823
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,781,800	\$ 3,781,800	\$ 3,620,200	\$ 0	\$ 0	\$ 311,796,823	\$ 319,198,823

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54104.2	0081-13-060	TXDOT-FORT WORTH	FORT WORTH	DENTON	IH 35W	From: DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2027		08/2036		2036	R	SW ROW:	\$ 0	\$ 0	\$ 35,600,000	\$ 0	\$ 0	\$ 0	\$ 35,600,000
						To: EAGLE PARKWAY															
FY 2036 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041																					
0081-13-060								08/2027		08/2036		2036	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 356,000,000	\$ 356,000,000
FY 2036 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 35,600,000	\$ 0	\$ 0	\$ 356,000,000	\$ 391,600,000
54104.2	0081-13-060	TXDOT-FORT WORTH	FORT WORTH	DENTON	IH 35W	From: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2031		08/2036		2040	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: EAGLE PARKWAY															
FY 2040 COMMENTS: ADD ENGINEERING PHASE WITH SW PE FUNDING; RELATED TO TIP 54104.1/CSJ 0081-12-041																					
0081-13-060								08/2031		08/2036		2040	R	SW ROW:	\$ 0	\$ 0	\$ 35,600,000	\$ 0	\$ 0	\$ 0	\$ 35,600,000
FY 2040 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; REVISE FISCAL YEAR																					
0081-13-060								08/2031		08/2036		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 356,000,000	\$ 356,000,000
FY 2040 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER; REVISE SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 45,600,000	\$ 0	\$ 0	\$ 356,000,000	\$ 401,600,000
54109	0014-16-268	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820 (SEGMENT 3A-ULTIMATE)	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 1/2 NB TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30	08/2033		12/2033		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,390,000	\$ 75,390,000
						To: IH 30															
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
0014-16-268								08/2033		02/2034		2036	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,695,000	\$ 37,695,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
0014-16-268								08/2034		08/2036		2036	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 640,815,000	\$ 640,815,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 753,900,000	\$ 753,900,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

[illegible]

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55041	0008-13-125	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: IH 20	09/2018	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 51,574,260	\$ 12,893,565	\$ 0	\$ 0	\$ 0	\$ 64,467,825

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

[illegible]

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55041.1	0008-13-250	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From:	RAMEY AVE RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2028		2021	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
							To:	BRENTWOOD STAIR ROAD													
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55042/CSJ0172-09-028, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 AND TIP 55045/CSJ 0008-13-206; REGIONAL 10-YEAR PLAN PROJECT																					
								09/2022	09/2020	12/2028		2021	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55042/CSJ0172-09-028, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 AND TIP 55045/CSJ 0008-13-206; REGIONAL 10-YEAR PLAN PROJECT																					
								03/2023	02/2023	12/2028		2023	C	2M:	\$ 0	\$ 361,127,200	\$ 90,281,800	\$ 0	\$ 0	\$ 0	\$ 451,409,000
FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55042/CSJ0172-09-028, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 AND TIP 55045/CSJ 0008-13-206; REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 373,127,200	\$ 93,281,800	\$ 0	\$ 0	\$ 0	\$ 466,409,000
55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From:	IH 820 RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 8,132,454	\$ 2,033,114	\$ 0	\$ 0	\$ 0	\$ 10,165,568
							To:	VILLAGE CREEK ROAD													
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																					
								05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 61,702,400	\$ 15,425,600	\$ 0	\$ 0	\$ 0	\$ 77,128,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																					
								08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 39,899,312	\$ 9,974,828	\$ 0	\$ 0	\$ 0	\$ 49,874,140
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																					
								08/2022	02/2022	12/2028		2022	C	4:	\$ 0	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 141,734,166	\$ 35,433,542	\$ 0	\$ 0	\$ 0	\$ 177,167,708

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From: IH 820	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	12/2028	2016	E	SW PE:	\$ 0	\$ 8,132,454	\$ 2,033,114	\$ 0	\$ 0	\$ 0	\$ 10,165,568
To: VILLAGE CREEK ROAD																				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55043/CSJ 2374-05-066 AND TIP 55045/CSJ 0008-13-206																				
0172-06-080							05/2020	05/2020	12/2028	2020	R	SW ROW:	\$ 0	\$ 61,702,400	\$ 15,425,600	\$ 0	\$ 0	\$ 0	\$ 77,128,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55043/CSJ 2374-05-066 AND TIP 55045/CSJ 0008-13-2066																				
0172-06-080							08/2022	02/2022	12/2028	2022	C	2M:	\$ 0	\$ 39,899,312	\$ 9,974,828	\$ 0	\$ 0	\$ 0	\$ 49,874,140	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55043/CSJ 2374-05-066 AND TIP 55045/CSJ 0008-13-206																				
0172-06-080							08/2022	02/2022	12/2028	2022	C	4:	\$ 0	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55043/CSJ 2374-05-066 AND TIP 55045/CSJ 0008-13-206																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 141,734,166	\$ 35,433,542	\$ 0	\$ 0	\$ 0	\$ 177,167,708
55044.1	0172-06-105	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From: VILLAGE CREEK ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	09/2031	2032	E	SW PE:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
To: BERRY STREET																				
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																				
0172-06-105							09/2022		09/2031	2032	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																				
0172-06-105							09/2031		09/2034	2032	C	12:	\$ 0	\$ 142,400,000	\$ 35,600,000	\$ 0	\$ 0	\$ 0	\$ 178,000,000	
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 156,400,000	\$ 39,100,000	\$ 0	\$ 0	\$ 0	\$ 195,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55044.1	0172-06-105	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From:	VILLAGE CREEK ROAD RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD Lanes TO 4/6 DISCONTINUOUS FRONTAGE ROAD Lanes; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	09/2031		2032	E	SW PE:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
		To: BERRY STREET																			
FY 2032 COMMENTS:		REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55043.1/CSJ 2374-05-094																			
0172-06-105																					
FY 2032 COMMENTS:		REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55043.1/CSJ 2374-05-094																			
0172-06-105																					
FY 2032 COMMENTS:		REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55043.1/CSJ 2374-05-094																			
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 156,400,000	\$ 39,100,000	\$ 0	\$ 0	\$ 0	\$ 195,500,000
55208	0014-02-050	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From:	SOUTH OF ALTAMESA BLVD RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH	01/2018	02/2018	11/2027		2025	E	SW PE:	\$ 0	\$ 29,600,000	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000
		To: SH 174																			
FY 2025 COMMENTS:																					
0014-02-050																					
FY 2025 COMMENTS:																					
0014-02-050																					
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 44,800,000	\$ 28,200,000	\$ 0	\$ 0	\$ 0	\$ 73,000,000
55208	0014-02-050	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From:	SOUTH OF ALTAMESA BLVD RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH	01/2018	02/2018	09/2029		2030	E	SW PE:	\$ 0	\$ 29,600,000	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000
		To: SH 174																			
FY 2030 COMMENTS:		REVISE FISCAL YEAR																			
0014-02-050																					
FY 2030 COMMENTS:		REVISE FISCAL YEAR																			
0014-02-050																					
FY 2030 COMMENTS:		REVISE FISCAL YEAR																			
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 44,800,000	\$ 28,200,000	\$ 0	\$ 0	\$ 0	\$ 73,000,000
55255	0014-16-285	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From:	IH 20 RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH	01/2023	02/2018	09/2035		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To: SOUTH OF ALTAMESA BLVD																				
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
0014-16-285							08/2024	06/2027	2025		R		SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
0014-16-285							07/2027	07/2029	2025		U		SW ROW:	\$ 0	\$ 1,704,000	\$ 426,000	\$ 0	\$ 0	\$ 0	\$ 2,130,000
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,704,000	\$ 4,426,000	\$ 0	\$ 0	\$ 0	\$ 10,130,000
55255	0014-16-285	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 20	01/2023	02/2018	09/2029		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: SOUTH OF ALTAMESA BLVD																				
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				
0014-16-285							09/2029	09/2031	2030		R		SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				
0014-16-285							09/2031	09/2032	2030		U		SW ROW:	\$ 0	\$ 1,704,000	\$ 426,000	\$ 0	\$ 0	\$ 0	\$ 2,130,000
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,704,000	\$ 4,426,000	\$ 0	\$ 0	\$ 0	\$ 10,130,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55315	0008-15-057	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From:	CHAPIN ROAD	09/2024	10/2018	08/2028		2025	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
							RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT															
						To:	WESTPOINT BLVD															
FY 2025 COMMENTS:																						
								10/2024	07/2027	2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000			
FY 2025 COMMENTS:																						
								08/2027	08/2028	2025	U	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 14,500,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000	
55315	0008-15-057	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From:	CHAPIN ROAD	09/2024	10/2018	08/2030		2033	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
							RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT															
						To:	WESTPOINT BLVD															
FY 2033 COMMENTS: REVISE FISCAL YEAR																						
								08/2030	08/2032	2033	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000			
FY 2033 COMMENTS: REVISE FISCAL YEAR																						
								08/2032	08/2033	2033	U	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 14,500,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000	
84163	0000-02-059	FORT WORTH	FORT WORTH	TARRANT	CS	From:	ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE	06/2024	10/2026	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 3,400,000			
						To:	CAMERON HILLS POINT															
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																						
								06/2024	10/2026	2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000			
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																						
								06/2024	10/2026	2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,100,000	\$ 36,100,000			
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,400,000	\$ 41,400,000	
84163	0000-02-059	FORT WORTH	FORT WORTH	TARRANT	CS	From:	ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE	06/2024	05/2024	10/2027		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 3,400,000	
						To:	CAMERON HILLS POINT															
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																						
								06/2024	05/2024	10/2027		2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																						
								06/2024	06/2025	10/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,100,000	\$ 36,100,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,400,000	\$ 41,400,000	
84164	0000-02-060	FORT WORTH	FORT WORTH	TARRANT	CS	From:	ON INTERMODAL PARKWAY; FROM BNSF RAILWAY	07/2021	07/2021	12/2023	12/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To: OLD FM 156																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																				
0000-02-060 FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY							01/2022	01/2022	06/2023	07/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
0000-02-060 FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY							06/2024		10/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,800,000	\$ 19,800,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,000,000	\$ 21,000,000
84164	0000-02-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON INTERMODAL PARKWAY; FROM BNSF RAILWAY To: OLD FM 156	07/2021	07/2021	12/2023	12/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																				
0000-02-060 FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY							01/2022	01/2022	06/2023	07/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
0000-02-060 FY 2025 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY; REVISE FISCAL YEAR							06/2024	01/2025	05/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,800,000	\$ 19,800,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,000,000	\$ 21,000,000
14094	0918-24-299	FRISCO	FRISCO	COLLIN	VA	From: PANTHER CREEK TRAIL FROM BNSF To: PANTHER CREEK PARKWAY	08/2024		11/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																				
0918-24-299 FY 2025 COMMENTS:							08/2024		11/2025		2025	E	5:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
0918-24-299 FY 2026 COMMENTS: 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS							11/2025		03/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 369,600	\$ 0	\$ 0	\$ 0
0918-24-299 FY 2026 COMMENTS:							11/2025		03/2027		2026	C	5:	\$ 0	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,048,000	\$ 0	\$ 409,600	\$ 0	\$ 0	\$ 2,048,000
14094	0918-24-299	FRISCO	FRISCO	COLLIN	VA	From: PANTHER CREEK TRAIL FROM BNSF To: PANTHER CREEK PARKWAY	08/2024	07/2025	09/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0918-24-299 FY 2025 COMMENTS:							08/2024	07/2025	09/2026		2025	E	5:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
0918-24-299 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							12/2026		03/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 369,600	\$ 0	\$ 0
0918-24-299 FY 2027 COMMENTS: REVISE FISCAL YEAR							12/2026		03/2028		2027	C	5:	\$ 0	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 200,000	\$ 2,048,000	\$ 0	\$ 0	\$ 409,600	\$ 0	\$ 2,048,000
19006	0918-24-238	FRISCO	FRISCO	COLLIN	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES To:	06/2018	10/2017	12/2024		2018	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 280,000 MPO TDCS USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																				
0918-24-238 FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP							06/2018	10/2017	12/2024		2018	C	5:	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 1,400,000
19006	0918-24-238	FRISCO	FRISCO	COLLIN	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES To:	06/2018	10/2017	12/2025		2018	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; MPO TDCS USED IN LIEU OF A LOCAL MATCH (CATEGORY 2); CLARIFY FUNDING SHARES																				
0918-24-238 FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP							06/2018	10/2017	12/2025		2018	C	5:	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 1,400,000
20277.1	0918-24-207	FRISCO	FRISCO	COLLIN	CS	From: ON DALLAS PARKWAY FROM LEBANON RD To: WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	11/2023	11/2023	2014	E	3RTR 161 - CC2:	\$ 786,400	\$ 0	\$ 0	\$ 786,400	\$ 196,600	\$ 0	\$ 983,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
						To: ELDORADO PKWY															
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																					
								01/2014	01/2014	11/2023	11/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,000	\$ 67,000
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
								02/2024	01/2024	12/2025		2024	C	3RTR 121 - CC1:	\$ 1,041,600	\$ 0	\$ 0	\$ 1,041,600	\$ 260,400	\$ 0	\$ 1,302,000
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																					
								02/2024	01/2024	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,158,400	\$ 9,158,400
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,828,000	\$ 0	\$ 0	\$ 1,828,000	\$ 457,000	\$ 9,225,400	\$ 11,510,400
20277.1	0918-24-207	FRISCO	FRISCO	COLLIN	CS	From: ON DALLAS PARKWAY FROM LEBANON RD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	11/2023	11/2023	2014	E	3RTR 161 - CC2:	\$ 786,400	\$ 0	\$ 0	\$ 786,400	\$ 196,600	\$ 0	\$ 983,000
						To: ELDORADO PKWY															
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																					
								01/2014	01/2014	11/2023	11/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,000	\$ 67,000
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
								02/2024	01/2024	12/2025		2024	C	3RTR 121 - CC1:	\$ 1,041,600	\$ 0	\$ 0	\$ 1,041,600	\$ 260,400	\$ 0	\$ 1,302,000
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																					
								02/2024	01/2024	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,158,400	\$ 9,158,400
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,828,000	\$ 0	\$ 0	\$ 1,828,000	\$ 457,000	\$ 9,225,400	\$ 11,510,400
21037	0918-24-265	FRISCO	FRISCO	COLLIN	VA	From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	03/2019	03/2019	11/2023	11/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
						To: DALLAS NORTH TOLLWAY															
FY 2019 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																					
								03/2021	07/2021	11/2023	11/2023	2021	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 75,000
FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																					
								05/2022	05/2022	01/2024	10/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2022 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																					
								02/2024	01/2024	12/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; 6,000,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								02/2024	01/2024	12/2025		2024	C	STBG:	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 6,000,000	\$ 0	\$ 3,575,000	\$ 33,575,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21037	0918-24-265	FRISCO	FRISCO	COLLIN	VA	From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD To: DALLAS NORTH TOLLWAY	03/2019	03/2019	11/2023	11/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2019 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
0918-24-265 FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
0918-24-265 FY 2022 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
0918-24-265 FY 2024 COMMENTS: ADD LOCAL CONTRIBUTION (FOR ADDITIONAL COSTS TO BE COVERED BY CITY OF FRISCO)																				
0918-24-265 FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0918-24-265 FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 6,000,000	\$ 30,275,000	\$ 60,275,000
21074	0918-24-255	FRISCO	FRISCO	COLLIN	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY To:	09/2021	09/2021	08/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000	\$ 325,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																				
0918-24-255 FY 2025 COMMENTS: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																				
0918-24-255 FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,720,000	\$ 0	\$ 544,000	\$ 0	\$ 325,000	\$ 3,045,000
21074	0918-24-255	FRISCO	FRISCO	COLLIN	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY To:	09/2021	09/2021	07/2025	08/2025	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000	\$ 325,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																				
0918-24-255 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0918-24-255 FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,706,400	\$ 2,720,000	\$ 0	\$ 0	\$ 544,000	\$ 325,000	\$ 3,045,000
24043	0918-46-361	FRISCO	FRISCO	DENTON	VA	From: ON LEGACY DRIVE FROM MAIN STREET To: PANTHER CREEK PARKWAY	08/2025		11/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO																				
0918-46-361 FY 2026 COMMENTS:																				
0918-46-361 FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO																				
0918-46-361 FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,760,000	\$ 0	\$ 0	\$ 3,440,000	\$ 2,050,000	\$ 19,250,000
24043	0918-46-361	FRISCO	FRISCO	DENTON	VA	From: ON LEGACY DRIVE FROM MAIN STREET To: PANTHER CREEK PARKWAY	02/2026		10/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO																				
0918-46-361 FY 2027 COMMENTS: REVISE FISCAL YEAR																				
0918-46-361 FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO; REVISE FISCAL YEAR																				
0918-46-361 FY 2029 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,760,000	\$ 0	\$ 0	\$ 3,440,000	\$ 2,050,000	\$ 19,250,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
25047.5	N/A	NCTCOG	FRISCO	COLLIN	VA	From:	MEDIAN BIOSWALE RETROFIT ON PARKWOOD BLVD FROM STONEBROOK PKWY	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300			
						To:	WADE BLVD																	
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																								
															2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300
25047.5	N/A	NCTCOG	FRISCO	COLLIN	VA	From:	MEDIAN BIOSWALE RETROFIT ON PARKWOOD BLVD FROM STONEBROOK PKWY	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300			
						To:	WADE BLVD																	
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																								
															2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300
25114	0000-18-161	FRISCO	FRISCO	VARIOUS	VA	From:	CITYWIDE	01/2025		09/2026		2025	E	10:	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000			
						To:																		
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																								
															2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000
25114	0000-18-161	FRISCO	FRISCO	VARIOUS	VA	From:	CITYWIDE	02/2026		08/2027		2026	E	10:	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000			
						To:																		
FY 2026 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																								
															2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000
40090	0918-46-348	FRISCO	FRISCO	DENTON	VA	From:	IRON HORSE TRAIL FROM STONEBROOK PKWY	01/2024	01/2024	11/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 760,000	\$ 760,000			
						To:	ROCK CREEK PKWY																	
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																								
						To:																		
						0918-46-348		02/2026		05/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 2,250,000			
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																								
						To:																		
						0918-46-348		02/2026		05/2027		2026	C	9TA Set Aside:	\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 1,050,000	\$ 0	\$ 5,250,000			
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																								
															2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 1,050,000	\$ 3,010,000	\$ 8,260,000
40090	0918-46-348	FRISCO	FRISCO	DENTON	VA	From:	IRON HORSE TRAIL FROM STONEBROOK PKWY	01/2024	01/2024	06/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 760,000	\$ 760,000			
						To:	ROCK CREEK PKWY																	
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																								
						To:																		
						0918-46-348		08/2026		10/2027		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 2,250,000			
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO; REVISE FISCAL YEAR																								
						To:																		
						0918-46-348		08/2026		10/2027		2027	C	9TA Set Aside:	\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 1,050,000	\$ 0	\$ 5,250,000			
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																								
															2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 1,050,000	\$ 3,010,000	\$ 8,260,000
40101	0918-24-320	FRISCO	FRISCO	COLLIN	VA	From:	FRISCO SQUARE REGIONAL VELOWEB CONNECTION AND COTTONWOOD CREEK TRAIL	10/2026		09/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000			
						To:	ALONG COTTONWOOD CREEK FROM FRISCO ST TO 1ST ST; AROUND FRISCO SQUARE FROM DALLAS PKWY TO MAIN ST																	
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																								
						To:																		
						0918-24-320		10/2027		09/2028		2028	C	9TA Set Aside:	\$ 0	\$ 4,048,000	\$ 0	\$ 0	\$ 1,012,000	\$ 0	\$ 5,060,000			
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																								
															2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 4,048,000	\$ 0	\$ 0	\$ 1,012,000	\$ 500,000	\$ 5,560,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
40101	0918-24-320	FRISCO	FRISCO	COLLIN	VA	From: FRISCO SQUARE REGIONAL VELOWEB CONNECTION AND COTTONWOOD CREEK TRAIL To: ALONG COTTONWOOD CREEK FROM FRISCO ST TO 1ST ST; AROUND FRISCO SQUARE FROM DALLAS PKWY TO MAIN ST	CONSTRUCT NEW SHARED-USE PATH	10/2026		09/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
0918-24-320							10/2027		09/2028		2028	C	9TA Set Aside:	\$ 0	\$ 4,048,000	\$ 0	\$ 0	\$ 1,012,000	\$ 0	\$ 5,060,000	
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,048,000	\$ 0	\$ 0	\$ 1,012,000	\$ 500,000	\$ 5,560,000	
55280	0135-11-024	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: DENTON/COLLIN COUNTY LINE To: EAST OF SH 289	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 8,145,000	\$ 0	\$ 0	\$ 0	\$ 8,145,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-11-024							08/2023	08/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 84,800,000	\$ 10,600,000	\$ 0	\$ 10,600,000	\$ 0	\$ 106,000,000	
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-11-024							08/2033		08/2036		2036	C	12:	\$ 0	\$ 72,128,000	\$ 18,032,000	\$ 0	\$ 0	\$ 0	\$ 90,160,000	
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 156,928,000	\$ 36,777,000	\$ 0	\$ 10,600,000	\$ 0	\$ 204,305,000	
55280	0135-11-024	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: DENTON/COLLIN COUNTY LINE To: EAST OF SH 289	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 8,145,000	\$ 0	\$ 0	\$ 0	\$ 8,145,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
0135-11-024							08/2023	08/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 88,800,000	\$ 11,100,000	\$ 0	\$ 11,100,000	\$ 0	\$ 111,000,000	
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																					
0135-11-024							08/2033		08/2036		2040	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 10-YEAR PLAN UPDATE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 88,800,000	\$ 19,245,000	\$ 0	\$ 11,100,000	\$ 0	\$ 119,145,000	
55281	0135-02-068	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: EAST OF SH 289 To: WEST OF LAKEWOOD DRIVE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 0	\$ 0	\$ 4,320,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-02-068							08/2023	08/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 48,000,000	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 0	\$ 60,000,000	
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-02-068							08/2033		08/2036		2036	C	12:	\$ 0	\$ 38,214,400	\$ 9,553,600	\$ 0	\$ 0	\$ 0	\$ 47,768,000	
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 86,214,400	\$ 19,873,600	\$ 0	\$ 6,000,000	\$ 0	\$ 112,088,000	
55281	0135-02-068	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: EAST OF SH 289 To: WEST OF LAKEWOOD DRIVE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 0	\$ 0	\$ 4,320,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
0135-02-068							08/2023	08/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 58,400,000	\$ 7,300,000	\$ 0	\$ 7,300,000	\$ 0	\$ 73,000,000	
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																					
0135-02-068							08/2033		08/2036		2040	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 10-YEAR PLAN UPDATE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 58,400,000	\$ 11,620,000	\$ 0	\$ 7,300,000	\$ 0	\$ 77,320,000	
3089	N/A	GARLAND	GARLAND	DALLAS	CS	From: CITY WIDE BOTTLENECK IMPROVEMENTS To:	CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020	10/2019	12/2025		2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2)																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
3089	N/A	GARLAND	GARLAND	DALLAS	CS	From: CITY WIDE BOTTLENECK IMPROVEMENTS	CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020	10/2019	12/2025	12/2025	2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833
To:																					
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2); CITY HAS SPENT MORE THAN THE ORIGINAL DEFEDERALIZED AMOUNT, THEREBY COMPLETING THE MPO MILESTONE POLICY COMMITMENT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833
11642.2	0918-47-316	GARLAND	GARLAND	DALLAS	VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY					2023	I	3RTR 121 - DA1:	\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000
To:																					
FY 2023 COMMENTS: -																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000
11642.2	0918-47-316	GARLAND	GARLAND	DALLAS	VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY	04/2024	08/2024	11/2024	09/2025	2024	I	3RTR 121 - DA1:	\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000
To:																					
FY 2024 COMMENTS: RTR CLOSEOUT NEEDED																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14061	0918-47-271	GARLAND	GARLAND	DALLAS	CS	From:	ON SHILOH ROAD FROM KINGSLEY ROAD	09/2026		12/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 0
						To:	MILLER ROAD														
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																					
								09/2026		12/2028		2027	C	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2027 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																					
								09/2026		12/2028		2027	C	STBG:	\$ 0	\$ 18,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,750,000
FY 2027 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																					
								09/2026		12/2028		2027	C	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
FY 2027 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 20,350,000	\$ 0	\$ 3,750,000	\$ 400,000	\$ 0	\$ 20,750,000
14061	0918-47-271	GARLAND	GARLAND	DALLAS	CS	From:	ON SHILOH ROAD FROM KINGSLEY ROAD	09/2028		09/2031		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 0
						To:	MILLER ROAD														
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																					
								09/2028		09/2031		2029	C	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2029 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																					
								09/2028		09/2031		2029	C	STBG:	\$ 0	\$ 18,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,750,000
FY 2029 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																					
								09/2028		09/2031		2029	C	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
FY 2029 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 20,350,000	\$ 0	\$ 3,750,000	\$ 400,000	\$ 0	\$ 20,750,000
21038	0918-47-383	GARLAND	GARLAND	DALLAS	CS	From:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	10/2024		12/2026		2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000
						To:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH														
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
								01/2027		10/2030		2027	C	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
FY 2027 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 500,000	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
21038	0918-47-383	GARLAND	GARLAND	DALLAS	CS	From:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	10/2024	07/2024	12/2025		2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000
						To:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH														
FY 2024 COMMENTS:																					
								06/2026		06/2028		2027	C	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
FY 2027 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 500,000	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21076	0918-47-396	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM MILLER ROAD	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	06/2024		03/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
						To: FOREST LANE															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					
0918-47-396								06/2024		03/2026		2025	E	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2025 COMMENTS:																					
0918-47-396								03/2025		07/2027		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					
0918-47-396								03/2025		07/2027		2025	R	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS:																					
0918-47-396								07/2027		07/2028		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000	\$ 1,650,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND																					
0918-47-396								02/2031		02/2033		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					
0918-47-397								02/2031		02/2033		2029	C	STBG:	\$ 0	\$ 9,580,000	\$ 0	\$ 0	\$ 2,395,000	\$ 0	\$ 11,975,000
FY 2029 COMMENTS:																					
0918-47-396								02/2031		02/2033		2029	C	STBG:	\$ 0	\$ 2,875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,875,000
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 18,955,000	\$ 0	\$ 0	\$ 4,270,000	\$ 1,650,000	\$ 23,000,000
21076	0918-47-396	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM MILLER ROAD	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	01/2026		06/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
						To: FOREST LANE															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					
0918-47-396								01/2026		06/2027		2025	E	STBG:	\$ 3,500,000	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																					
0918-47-396								01/2027		10/2028		2028	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																					
0918-47-396								01/2027		10/2028		2028	R	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
0918-47-396								11/2028		11/2029		2028	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000	\$ 1,650,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND; REVISE FISCAL YEAR																					
0918-47-396								09/2031		09/2034		2032	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,575,000	\$ 0	\$ 0
FY 2032 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; INCREASE TDCS																					
0918-47-396								09/2031		09/2034		2032	C	STBG:	\$ 0	\$ 12,875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,875,000
FY 2032 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING																					
0918-47-397								09/2031		03/2034		2032	C	STBG:	\$ 0	\$ 9,580,000	\$ 0	\$ 0	\$ 2,395,000	\$ 0	\$ 11,975,000
FY 2032 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,500,000	\$ 28,955,000	\$ 0	\$ 0	\$ 6,270,000	\$ 1,650,000	\$ 33,000,000
24036.3	0918-47-549	GARLAND	GARLAND	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG BELT LINE RD, BOBTOWN RD, BROADWAY BLVD,	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 179,087	\$ 0	\$ 0	\$ 0
						To: SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0918-47-549								09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 895,434	\$ 0	\$ 0	\$ 0	\$ 0	\$ 895,434
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 895,434	\$ 0	\$ 179,087	\$ 0	\$ 0	\$ 895,434

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24036.3	0918-47-549	GARLAND	GARLAND	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG BELT LINE RD, BOBTOWN RD, BROADWAY BLVD, SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD To:	08/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 179,087	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-549							08/2026		08/2028		2027	I	STBG:	\$ 0	\$ 895,434	\$ 0	\$ 0	\$ 0	\$ 0	\$ 895,434
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 895,434	\$ 0	\$ 0	\$ 179,087	\$ 0	\$ 895,434
25140	5000-00-252	ECAMION USA, INC (DBA JULE)	GARLAND	DALLAS	VA	From: ON BROADWAY BLVD NEAR IH 30 WB FRONTAGE RD AND DUCK CREEK DR To:	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 650,029	\$ 0	\$ 0	\$ 162,507	\$ 0	\$ 812,536
FY 2027 COMMENTS: PROJECT IS A PART OF THE 2023 NEVI GRANT AWARD																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 650,029	\$ 0	\$ 0	\$ 162,507	\$ 0	\$ 812,536
25140	5000-00-252	ECAMION USA, INC (DBA JULE)	GARLAND	DALLAS	VA	From: ON BROADWAY BLVD NEAR IH 30 WB FRONTAGE RD AND DUCK CREEK DR To:	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 650,029	\$ 0	\$ 0	\$ 162,507	\$ 0	\$ 812,536
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 650,029	\$ 0	\$ 0	\$ 162,507	\$ 0	\$ 812,536
40076	0918-47-321	DALLAS CO	GARLAND	DALLAS	VA	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY To: GARLAND EASTERN CITY LIMITS	11/2021	11/2021	06/2024	06/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,766,264	\$ 1,766,264
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																				
0918-47-321							07/2024		03/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,176,625	\$ 7,176,625
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; COST OVERRUN ON THIS PROJECT FUNDED ON TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY																				
0918-47-321							07/2024		03/2026		2025	C	9TA Set Aside:	\$ 0	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 0	\$ 5,224,631
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 8,942,889	\$ 14,167,520
40076	0918-47-321	DALLAS CO	GARLAND	DALLAS	VA	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY To: GARLAND EASTERN CITY LIMITS	11/2021	11/2021	06/2024	08/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,766,264	\$ 1,766,264
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND GARLAND; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																				
0918-47-321							07/2024	03/2025	06/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,176,625	\$ 7,176,625
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND GARLAND; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; COST OVERRUN ON THIS PROJECT FUNDED ON TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY																				
0918-47-321							07/2024	03/2025	06/2027		2025	C	9TA Set Aside:	\$ 3,880,219	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 0	\$ 5,224,631
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,880,219	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 8,942,889	\$ 14,167,520
40086	0918-47-470	GARLAND	GARLAND	DALLAS	VA	From: GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH To: N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST	03/2025		12/2026		2025	C	9TA Set Aside:	\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486
40086	0918-47-470	GARLAND	GARLAND	DALLAS	VA	From: GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH	06/2026		03/2028		2027	C	9TA Set Aside:	\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
						To: N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST														
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

[illegible]

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55075.1	2374-02-053	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
						To: IH 30															
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								01/2019	08/2019	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 75,939,401	\$ 18,984,850	\$ 0	\$ 0	\$ 0	\$ 94,924,251
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								02/2019	08/2019	08/2026		2019	R	SW ROW:	\$ 0	\$ 30,442,451	\$ 7,610,613	\$ 0	\$ 0	\$ 0	\$ 38,053,064
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								02/2019	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 22,183,624	\$ 5,545,926	\$ 0	\$ 0	\$ 0	\$ 27,729,550
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								09/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 6,744,000	\$ 1,686,000	\$ 0	\$ 0	\$ 0	\$ 8,430,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								09/2019	08/2019	08/2026		2019	C	4:	\$ 0	\$ 33,721,482	\$ 8,430,371	\$ 0	\$ 0	\$ 0	\$ 42,151,853
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								09/2019	08/2019	08/2026		2019	C	5:	\$ 20,000,000	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								09/2019	08/2019	08/2026		2019	C	STBG:	\$ 64,800,000	\$ 74,201,614	\$ 18,550,403	\$ 0	\$ 0	\$ 0	\$ 92,752,017
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								09/2019	08/2019	08/2026		2019	C	11:	\$ 0	\$ 5,611,890	\$ 1,402,973	\$ 0	\$ 0	\$ 0	\$ 7,014,863
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								09/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 88,674,518	\$ 22,168,629	\$ 0	\$ 0	\$ 0	\$ 110,843,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 84,800,000	\$ 357,518,980	\$ 104,379,765	\$ 0	\$ 0	\$ 0	\$ 461,898,745
55075.2	2374-02-152	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	09/2017	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 20,911,877	\$ 5,227,969	\$ 0	\$ 0	\$ 0	\$ 26,139,846
						To: IH 30															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
								08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 133,698,226	\$ 33,424,556	\$ 0	\$ 0	\$ 0	\$ 167,122,782
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
								08/2019	08/2019	08/2026		2019	C	7:	\$ 5,714,286	\$ 5,714,286	\$ 1,428,572	\$ 0	\$ 0	\$ 0	\$ 7,142,858
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 5,714,286	\$ 160,324,389	\$ 40,081,097	\$ 0	\$ 0	\$ 0	\$ 200,405,486
55075.2	2374-02-152	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	09/2017	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 20,911,877	\$ 5,227,969	\$ 0	\$ 0	\$ 0	\$ 26,139,846
						To: IH 30															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
								08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 133,698,226	\$ 33,424,556	\$ 0	\$ 0	\$ 0	\$ 167,122,782
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
								08/2019	08/2019	08/2026		2019	C	7:	\$ 5,714,286	\$ 5,714,286	\$ 1,428,572	\$ 0	\$ 0	\$ 0	\$ 7,142,858
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,714,286	\$ 160,324,389	\$ 40,081,097	\$ 0	\$ 0	\$ 0	\$ 200,405,486
55075.4	2374-02-158	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN EXISTING 2 CONCURRENT EXPRESS LANES TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: IH 30															
FY 2029 COMMENTS: LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
55075.4	2374-02-158	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN EXISTING 2 CONCURRENT EXPRESS LANES TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: IH 30															
FY 2029 COMMENTS: LBJ EAST CORRIDOR; CANCEL PROJECT AT THE REQUEST OF TXDOT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55179	0009-11-238	TXDOT-DALLAS	GARLAND	DALLAS	IH 30	From: BASS PRO DRIVE IN GARLAND	01/2016	01/2016	03/2021	03/2021	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: DALROCK RD														
FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																				
0009-11-238																				
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																				
0009-11-238																				
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																				
0009-11-238																				
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																				
0009-11-238																				
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																				
0009-11-238																				
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,000,000	\$ 36,182,264	\$ 0	\$ 0	\$ 0	\$ 45,182,264
55179	0009-11-238	TXDOT-DALLAS	GARLAND	DALLAS	IH 30	From: BASS PRO DRIVE IN GARLAND	01/2016	01/2016	03/2021	03/2021	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: DALROCK RD														
FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																				
0009-11-238																				
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																				
0009-11-238																				
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																				
0009-11-238																				
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																				
0009-11-238																				
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950; DECREASE CATEGORY 12 FUNDS AS APPROVED IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,000,000	\$ 27,128,162	\$ 0	\$ 0	\$ 0	\$ 36,128,162
14032	0918-47-246	GLENN HEIGHTS	GLENN HEIGHTS	DALLAS	CS	From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	06/2017	06/2017	08/2028		2017	E	STBG:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
						To: IH 35E														
FY 2017 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																				
0918-47-246																				
FY 2025 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																				
0918-47-246																				
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161																				
0918-47-246																				
FY 2029 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032.2/CSJ 0442-02-161																				
0918-47-246																				
FY 2029 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 800,000	\$ 32,886,039	\$ 0	\$ 0	\$ 8,221,510	\$ 3,329,417	\$ 44,436,966

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
14032	0918-47-246	GLENN HEIGHTS	GLENN HEIGHTS	DALLAS	CS	From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	06/2017	06/2017	08/2028		2017	E	STBG:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000
						RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS												\$ 0
						To: IH 35E												\$ 0
						FY 2017 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; CLARIFY SCOPE												\$ 0
	0918-47-246						05/2024	02/2024	02/2027		2024	R	STBG:	\$ 2,019,600	\$ 2,103,600	\$ 0	\$ 0	\$ 525,900
						FY 2024 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR; CLARIFY SCOPE												\$ 0
	0918-47-246						03/2027		09/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						FY 2027 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR; CLARIFY SCOPE												\$ 3,329,417
	0918-47-246						12/2028		12/2031		2030	C	5:	\$ 0	\$ 2,484,549	\$ 0	\$ 0	\$ 621,137
						FY 2030 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032.2/CSJ 0442-02-161; CLARIFY SCOPE; REVISE FISCAL YEAR												\$ 0
	0918-47-246						12/2028		12/2031		2030	C	STBG:	\$ 0	\$ 27,497,890	\$ 0	\$ 0	\$ 6,874,473
						FY 2030 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; CLARIFY SCOPE; REVISE FISCAL YEAR												\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,819,600	\$ 32,886,039	\$ 0	\$ 0	\$ 8,221,510
														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0
14032.2	0442-02-161	TXDOT-DALLAS	GLENN HEIGHTS	DALLAS	IH 35E	From: AT BEAR CREEK ROAD	06/2017	06/2017	02/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0
						CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS												\$ 0
						To:												\$ 0
						FY 2017 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE												\$ 0
	0442-02-161						06/2019	06/2019	02/2025	03/2025	2019	R	SW ROW:	\$ 0	\$ 0	\$ 292,606	\$ 0	\$ 0
						FY 2019 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE												\$ 0
	0442-02-161						03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 7,654,194	\$ 1,913,549	\$ 0	\$ 0
						FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE												\$ 0
	0442-02-161						03/2025	03/2025	08/2028		2025	C	5:	\$ 0	\$ 5,805,916	\$ 1,451,479	\$ 0	\$ 0
						FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE												\$ 0
	0442-02-161						03/2025	03/2025	08/2028		2025	C	STBG:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0
						FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE												\$ 0
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,540,110	\$ 4,677,634	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14032.2	0442-02-161	TXDOT-DALLAS	GLENN HEIGHTS	DALLAS	IH 35E	From: AT BEAR CREEK ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017	06/2017	02/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To:															
FY 2017 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
							06/2019	06/2019	02/2025	03/2025	2019	R	SW ROW:	\$ 0	\$ 0	\$ 292,606	\$ 0	\$ 0	\$ 0	\$ 292,606	
FY 2019 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
							03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 7,654,194	\$ 1,913,549	\$ 0	\$ 0	\$ 0	\$ 9,567,743	
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
							03/2025	03/2025	08/2028		2025	C	5:	\$ 5,805,916	\$ 5,805,916	\$ 1,451,479	\$ 0	\$ 0	\$ 0	\$ 7,257,395	
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE; CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY																					
							03/2025	03/2025	08/2028		2025	C	STBG:	\$ 1,063,272	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000	
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 6,869,188	\$ 13,540,110	\$ 4,677,634	\$ 0	\$ 0	\$ 0	\$ 18,217,744	
55105.2	2964-12-005	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS	SL 9	From: EAST OF WESTMORELAND RD/DALLAS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	06/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,983,074	\$ 0	\$ 0	\$ 0	\$ 2,983,074
						To: IH 35E															
FY 2025 COMMENTS:																					
							06/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 43,021,740	\$ 0	\$ 0	\$ 0	\$ 43,021,740	
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 46,004,814	\$ 0	\$ 0	\$ 0	\$ 46,004,814	
55105.2	2964-12-005	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS	SL 9	From: EAST OF WESTMORELAND RD/DALLAS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	08/2026	09/2014	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,983,074	\$ 0	\$ 0	\$ 0	\$ 2,983,074
						To: IH 35E															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
							08/2027	12/2023	08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 43,021,740	\$ 0	\$ 0	\$ 0	\$ 43,021,740	
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 46,004,814	\$ 0	\$ 0	\$ 0	\$ 46,004,814	
55105.4	2964-12-009	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
55105.4	2964-12-009	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS	SL 9	From: EAST OF WESTMORELAND ROAD/DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROAD	05/2030		08/2035		2031	C	2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: IH 35E															
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 55105/CSJ 2964-10-006																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
55312	0365-03-050	TXDOT-FORT WORTH	GODLEY	JOHNSON	SH 171	From: US 377	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	08/2023	11/2022	02/2025		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: SH 174															
FY 2025 COMMENTS:																					
							04/2024		11/2024		2025	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2025 COMMENTS:																					
							02/2025		02/2027		2025	C	1:	\$ 0	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000	
FY 2025 COMMENTS:																					
							02/2025		02/2027		2025	C	5:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2025 COMMENTS: CMAQ FOR TURN LANES																					
							02/2025		02/2027		2025	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 33,600,000	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000	

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2027-2030 Transportation Improvement Program																					
Dallas-Fort Worth Metropolitan Area																					
Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55312	0365-03-050	TXDOT-FORT WORTH	GODLEY	JOHNSON	SH 171	From: US 377	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	08/2023	11/2022	02/2025	02/2025	2023	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: SH 174															
FY 2023 COMMENTS:						REVISE FISCAL YEAR															
						0365-03-050	04/2024	02/2023	11/2024	01/2025	2023	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2023 COMMENTS:						REVISE FISCAL YEAR															
						0365-03-053	02/2025	02/2025	02/2027		2025	C	1:	\$ 0	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000	
FY 2025 COMMENTS:																					
						0365-03-053	02/2025	02/2025	02/2027		2025	C	5:	\$ 1,312,985	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2025 COMMENTS:						CMAQ FOR TURN LANES															
						0365-03-050	02/2025	02/2025	02/2027		2025	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,912,985	\$ 33,600,000	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000	
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: OVERSTREET BLVD	US 377 FROM OVERSTREET BLVD TO SH 144: RECONSTRUCT 4 LN TO 4 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LANES); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE	01/2019	10/2019	09/2026		2027	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: PIRATE DR															
FY 2027 COMMENTS:						RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT															
						0080-03-049	12/2023	12/2023	11/2025		2027	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2027 COMMENTS:						RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT															
						0080-03-049	12/2023	12/2023	09/2026		2027	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2027 COMMENTS:						RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT															
						0080-03-049	09/2028		09/2031		2029	C	2M:	\$ 0	\$ 60,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000	
FY 2029 COMMENTS:						RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT															
						0080-03-049	09/2028		09/2031		2029	C	4:	\$ 0	\$ 41,600,000	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 52,000,000	
FY 2029 COMMENTS:						RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 113,600,000	\$ 38,400,000	\$ 0	\$ 0	\$ 0	\$ 152,000,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: OVERSTREET BLVD	01/2019	10/2019	09/2026		2027	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
54019	0080-04-081	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: FM 4	RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H	10/2019	09/2001	09/2025	05/2017	2002	E	10_ERMRK:	\$ 0	\$ 3,392,309	\$ 398,309	\$ 0	\$ 0	\$ 0	\$ 3,790,618
FY 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																					
0080-04-081							12/2023	12/2023	09/2027		2040	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																					
0080-04-081							12/2023	12/2023	09/2030		2040	R	10_ERMRK:	\$ 0	\$ 1,400,763	\$ 350,191	\$ 0	\$ 0	\$ 0	\$ 1,750,954	
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																					
0080-04-081							12/2023	12/2023	09/2030		2040	R	SW ROW:	\$ 0	\$ 0	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 5,200,000	
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																					
0080-04-081							12/2023	12/2023	09/2032		2040	U	SW ROW:	\$ 0	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000	
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 22,393,072	\$ 10,348,500	\$ 0	\$ 0	\$ 0	\$ 32,741,572
54022	0080-03-060	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: PIRATE DR	RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BUS 377H	01/2019	10/2019	08/2026		2029	E	SW PE:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081																					
0080-03-060							12/2023	12/2023	08/2026		2029	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081																					
0080-03-060							12/2023	12/2023	02/2028		2029	U	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,240,000	\$ 6,060,000	\$ 0	\$ 0	\$ 0	\$ 10,300,000
54022	0080-03-060	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: PIRATE DR	FROM PIRATE DR TO BU 377H RECONSTRUCT 4 LANE HIGHWAY; FROM BUS 377H TO HOLMES DRIVE WIDEN AND RECONSTRUCT 2 LANE HIGHWAY TO 4 LANE HIGHWAY; RECONSTRUCT INTERCHANGE AT BUS 377H	01/2019	10/2019	09/2030		2040	E	SW PE:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR; REVISE SCOPE																					
0080-03-060							12/2023	12/2023	09/2030		2040	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR; REVISE SCOPE																					
0080-03-060							12/2023	12/2023	09/2032		2040	U	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,240,000	\$ 6,060,000	\$ 0	\$ 0	\$ 0	\$ 10,300,000
54071	0080-04-094	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: NORTH OF FM 167 (FALL CREEK HWY)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROADS	09/2001	09/2001	09/2027		2029	E	SW PE:	\$ 0	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																					
0080-04-094							12/2023	12/2023	08/2026		2029	R	SW ROW:	\$ 0	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000	
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																					
0080-04-094							12/2023	12/2023	02/2028		2029	U	SW ROW:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000	
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 9,040,000	\$ 16,260,000	\$ 0	\$ 0	\$ 0	\$ 25,300,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54071	0080-04-094	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: NORTH OF FM 167 (FALL CREEK HWY)	09/2001	09/2001	09/2027		2040	E	SW PE:	\$ 0	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
						RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROADS														
						To: FM 4														
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR																				
							12/2023	12/2023	09/2030		2040	R	SW ROW:	\$ 0	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR																				
							12/2023	12/2023	09/2032		2040	U	SW ROW:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,040,000	\$ 16,260,000	\$ 0	\$ 0	\$ 0	\$ 25,300,000
11630.6	0008-08-077	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	SH 180	From: EAST OF HENSLEY	10/2021	11/2021	05/2022	06/2023	2021	E	5:	\$ 40,000	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
						INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS														
						To: GREAT SOUTHWEST PKWY														
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
							05/2024		06/2025		2022	C	5:	\$ 400,000	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
							05/2024		06/2025		2024	C	5:	\$ 0	\$ 288,596	\$ 72,149	\$ 0	\$ 0	\$ 0	\$ 360,745
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 440,000	\$ 728,596	\$ 182,149	\$ 0	\$ 0	\$ 0	\$ 910,745
11630.6	0008-08-077	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	SH 180	From: EAST OF HENSLEY	10/2021	11/2021	05/2022	06/2023	2021	E	5:	\$ 40,000	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
						INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS														
						To: GREAT SOUTHWEST PKWY														
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
							05/2024	01/2025	06/2026		2022	C	5:	\$ 409,600	\$ 409,600	\$ 102,400	\$ 0	\$ 0	\$ 0	\$ 512,000
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY2022; INCREASE FUNDING TO MATCH OBLIGATION																				
							05/2024	01/2025	06/2026		2024	C	5:	\$ 288,596	\$ 288,596	\$ 72,149	\$ 0	\$ 0	\$ 0	\$ 360,745
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 738,196	\$ 738,196	\$ 184,549	\$ 0	\$ 0	\$ 0	\$ 922,745
11630.7	2964-01-052	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 161	From: ON FRONTAGE ROADS FROM IH 20	06/2024		09/2025		2023	E	5:	\$ 0	\$ 84,017	\$ 21,004	\$ 0	\$ 0	\$ 0	\$ 105,021
						INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON														
						To: IH 30														
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
							12/2025		06/2027		2026	C	5:	\$ 0	\$ 1,363,571	\$ 340,893	\$ 0	\$ 0	\$ 0	\$ 1,704,464
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,447,588	\$ 361,897	\$ 0	\$ 0	\$ 0	\$ 1,809,485

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11630.7	2964-01-052	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 161	From: ON FRONTAGE ROADS FROM IH 20 To: IH 30	06/2024	06/2024	10/2026		2023	E	S:	\$ 84,017	\$ 84,017	\$ 21,004	\$ 0	\$ 0	\$ 0	\$ 105,021
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
	2964-01-052						11/2026		11/2027		2027	C	S:	\$ 0	\$ 1,363,571	\$ 340,893	\$ 0	\$ 0	\$ 0	\$ 1,704,464
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 84,017	\$ 1,447,588	\$ 361,897	\$ 0	\$ 0	\$ 0	\$ 1,809,485
13000	1068-04-170	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 30	From: DALLAS COUNTY LINE To: SH 161	09/2016	03/2017	08/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 530,000	\$ 0	\$ 0	\$ 0	\$ 530,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																				
	1068-04-170						06/2024		07/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 8,910,000	\$ 0	\$ 0	\$ 0	\$ 8,910,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																				
	1068-04-170						09/2027		08/2032		2027	C	2M:	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																				
	1068-04-170						09/2027		08/2032		2027	C	4:	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 17,600,000	\$ 13,840,000	\$ 0	\$ 0	\$ 0	\$ 31,440,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13000	1068-04-170	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 30	From: DALLAS COUNTY LINE	09/2016	03/2017	09/2032		2029	E	SW PE:	\$ 0	\$ 0	\$ 530,000	\$ 0	\$ 0	\$ 0	\$ 530,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local Contribution	Total	
14080	0902-90-163	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	VA	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	09/2020	06/2021	02/2026	2020	ENV	5:	\$ 22,000	\$ 22,000	\$ 0	\$ 0	\$ 5,500	\$ 27,500	
						To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD													
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																			
						0902-90-163	06/2020	06/2021	09/2027	2020	E	5:	\$ 220,508	\$ 220,508	\$ 0	\$ 0	\$ 55,127	\$ 275,635	
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																			
						0902-90-163	06/2020	06/2021	09/2027	2025	E	5:	\$ 0	\$ 173,092	\$ 0	\$ 0	\$ 43,273	\$ 216,365	
FY 2025 COMMENTS:																			
						0902-90-163	10/2025		12/2026	2025	R	5:	\$ 0	\$ 508,880	\$ 0	\$ 0	\$ 127,220	\$ 636,100	
FY 2025 COMMENTS:																			
						0902-90-163	10/2025		12/2026	2025	U	5:	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 75,000	
FY 2025 COMMENTS:																			
						0902-90-163	12/2026		03/2030	2027	C	5:	\$ 0	\$ 12,001,070	\$ 0	\$ 0	\$ 3,000,267	\$ 15,001,337	
FY 2027 COMMENTS:																			
2025 - 2028 APPROVED TOTAL BY TIP CODE													\$ 242,508	\$ 12,985,550	\$ 0	\$ 0	\$ 3,246,387	\$ 0	\$ 16,231,937
14080	0902-90-163	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	VA	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	09/2020	06/2021	02/2026	06/2025	2020	ENV	5:	\$ 22,000	\$ 22,000	\$ 0	\$ 0	\$ 5,500	\$ 27,500
						To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD													
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																			
						0902-90-163	06/2020	06/2021	09/2027	2020	E	5:	\$ 220,508	\$ 220,508	\$ 0	\$ 0	\$ 55,127	\$ 275,635	
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																			
						0902-90-163	09/2020	06/2021	02/2026	06/2025	2026	ENV	5:	\$ 0	\$ 179,200	\$ 0	\$ 0	\$ 44,800	\$ 224,000
FY 2026 COMMENTS: ADD FUNDING FOR ENVIRONMENTAL CLEARANCE																			
						0902-90-163	06/2020	06/2021	09/2027	2026	E	5:	\$ 0	\$ 142,292	\$ 0	\$ 0	\$ 35,573	\$ 177,865	
FY 2026 COMMENTS: DECREASE FUNDING; REVISE FISCAL YEAR																			
						0902-90-163	02/2026	11/2025	02/2027	2028	R	5:	\$ 0	\$ 371,484	\$ 0	\$ 0	\$ 92,871	\$ 464,355	
FY 2028 COMMENTS: DECREASE FUNDING; REVISE FISCAL YEAR																			
						0902-90-163	02/2027		02/2028	2028	U	5:	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 75,000	
FY 2028 COMMENTS: REVISE FISCAL YEAR																			
						0902-90-163	03/2028		03/2030	2028	C	5:	\$ 0	\$ 12,001,070	\$ 0	\$ 0	\$ 3,000,267	\$ 15,001,337	
FY 2028 COMMENTS: REVISE FISCAL YEAR																			
2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 242,508	\$ 12,996,554	\$ 0	\$ 0	\$ 3,249,138	\$ 0	\$ 16,245,692
14081	2374-05-092	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT	VA	From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD	12/2021	02/2022	11/2025	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 650,000
						To: WESTBOUND IH 20 FRONTAGE ROAD													
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																			
						2374-05-092	09/2025		07/2026	2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																			
						2374-05-092	09/2025		07/2026	2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																			
						2374-05-092	10/2027		06/2029	2028	C	5:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2028 COMMENTS: CMAQ FOR SIDEWALKS ONLY																			
						2374-05-092	10/2027		06/2029	2028	C	STBG:	\$ 0	\$ 1,751,200	\$ 437,800	\$ 0	\$ 0	\$ 0	\$ 2,189,000
FY 2028 COMMENTS:																			
2025 - 2028 APPROVED TOTAL BY TIP CODE													\$ 0	\$ 2,471,200	\$ 617,800	\$ 0	\$ 0	\$ 950,000	\$ 4,039,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14081	2374-05-092	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT	VA	From:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD	12/2021	02/2022	03/2027		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 650,000
						To:	WESTBOUND IH 20 FRONTAGE ROAD														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					
								09/2025	05/2025	12/2028		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					
								12/2026		12/2027		2029	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																					
								03/2029		03/2031		2029	C	S:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2029 COMMENTS: CMAQ FOR SIDEWALKS ONLY; REVISE FISCAL YEAR																					
								03/2029		03/2031		2029	C	STBG:	\$ 0	\$ 1,751,200	\$ 437,800	\$ 0	\$ 0	\$ 0	\$ 2,189,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,471,200	\$ 617,800	\$ 0	\$ 0	\$ 950,000	\$ 4,039,000
14092	2266-02-159	TXDOT-FORT WORTH	GRAND PRAIRIE	TARRANT	SH 360	From:	TRINITY RIVER	09/2026	01/2022	09/2028		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,345,974	\$ 2,345,974
						To:	POST AND PADDOCK														
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																					
								10/2025		10/2026		2029	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																					
								10/2025		10/2027		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 2,345,974	\$ 4,345,974
14092	2266-02-159	TXDOT-FORT WORTH	GRAND PRAIRIE	TARRANT	SH 360	From:	TRINITY RIVER	09/2026	01/2022	09/2028		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,345,974	\$ 2,345,974
						To:	POST AND PADDOCK														
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																					
								10/2027		09/2028		2029	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																					
								10/2028		09/2029		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 2,345,974	\$ 4,345,974

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	DALLAS	CS	From: WILDLIFE PARKWAY FROM SH 161	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR 121 - DA1:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
To: BELT LINE RD																				
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
0918-47-051							04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,015,000	\$ 1,015,000
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
0918-47-051							04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,000	\$ 156,000
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
0918-47-051							03/2016	09/2015	05/2018	05/2019	2016	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
0918-47-051							06/2022	01/2022	06/2025		2022	C	3RTR 121 - DA1:	\$ 23,000,000	\$ 0	\$ 0	\$ 23,000,000	\$ 5,750,000	\$ 0	\$ 28,750,000
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
0918-47-051							06/2022	01/2022	06/2025		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,404,908	\$ 20,404,908
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 25,000,000	\$ 0	\$ 0	\$ 25,000,000	\$ 6,250,000	\$ 23,325,908	\$ 54,575,908
20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	DALLAS	CS	From: WILDLIFE PARKWAY FROM SH 161	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR 121 - DA1:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
To: BELT LINE RD																				
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
0918-47-051							04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,015,000	\$ 1,015,000
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
0918-47-051							04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,000	\$ 156,000
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
0918-47-051							03/2016	09/2015	05/2018	05/2019	2016	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
0918-47-051							06/2022	01/2022	12/2025		2022	C	3RTR 121 - DA1:	\$ 23,000,000	\$ 0	\$ 0	\$ 23,000,000	\$ 5,750,000	\$ 0	\$ 28,750,000
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
0918-47-051							06/2022	01/2022	12/2025		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,404,908	\$ 20,404,908
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 25,000,000	\$ 0	\$ 0	\$ 25,000,000	\$ 6,250,000	\$ 23,325,908	\$ 54,575,908

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21039	0008-08-079	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON MAIN STREET AT JEFFERSON STREET	05/2021	05/2021	05/2023	08/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 757,500	\$ 757,500
To:																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
0008-08-079																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
0008-08-079																				
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
0008-08-079																				
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,909,325	\$ 1,227,331	\$ 0	\$ 0	\$ 3,190,000	\$ 9,326,656
21039	0008-08-079	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON MAIN STREET AT JEFFERSON STREET	05/2021	05/2021	05/2023	08/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 757,500	\$ 757,500
To:																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
0008-08-079																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
0008-08-079																				
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
0008-08-079																				
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,352,937	\$ 4,909,325	\$ 1,227,331	\$ 0	\$ 0	\$ 3,190,000	\$ 9,326,656
21040	0008-08-081	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON MAIN STREET FROM SH 161	03/2021	03/2021	11/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 454,400	\$ 454,400
To: 6TH STREET NW																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
0008-08-081																				
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
0008-08-081																				
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
0008-08-081																				
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,536,000	\$ 384,000	\$ 0	\$ 0	\$ 1,374,400	\$ 3,294,400
21040	0008-08-081	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON SH 180/MAIN STREET FROM SH 161	03/2021	03/2021	06/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 454,400	\$ 454,400
To: 6TH STREET NW																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; CLARIFY FACILITY AND LIMITS																				
0008-08-081																				
FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																				
0008-08-081																				
FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; INCREASE LOCAL FUNDING; CLARIFY FACILITY AND LIMITS																				
0008-08-081																				
FY 2031 COMMENTS: RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE; FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,536,000	\$ 384,000	\$ 0	\$ 0	\$ 7,768,106	\$ 9,688,106

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21041	0008-08-078	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: MAIN STREET FROM 6TH STREET NW To: 5TH STREET NE	RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	04/2021	04/2021	11/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,124,800	\$ 4,124,800
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																				
0008-08-078 FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE							12/2024	06/2025	2029	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,454,134	\$ 1,454,134	
0008-08-078 FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE							05/2026	06/2028	2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,643,371	\$ 10,643,371	
0008-08-078 FY 2029 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS ONLY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE							05/2026	06/2028	2029	C	5:	\$ 0	\$ 540,320	\$ 135,080	\$ 0	\$ 0	\$ 0	\$ 0	\$ 675,400	
0008-08-078 FY 2029 COMMENTS: \$2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE							05/2026	06/2028	2029	C	STBG:	\$ 0	\$ 10,405,676	\$ 2,601,419	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,007,095	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,945,996	\$ 2,736,499	\$ 0	\$ 0	\$ 16,222,305	\$ 29,904,800
21041	0008-08-078	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON SH 180/MAIN STREET FROM 6TH STREET NW To: 5TH STREET NE	RECONSTRUCT FROM 4 LANE TO 2 LANE ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	04/2021	04/2021	06/2026	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,124,800	\$ 4,124,800
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE; CLARIFY LIMITS AND SCOPE																				
0008-08-078 FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY LIMITS AND SCOPE							01/2027	08/2027	2031	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,454,134	\$ 1,454,134	
0008-08-078 FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE & DALLAS COUNTY; DECREASE FUNDING; CLARIFY LIMITS AND SCOPE; REVISE FISCAL YEAR							10/2027	10/2029	2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,096,226	\$ 5,096,226	
0008-08-078 FY 2031 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS ONLY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; CLARIFY LIMITS AND SCOPE; REVISE FISCAL YEAR							10/2027	10/2029	2031	C	5:	\$ 0	\$ 540,320	\$ 135,080	\$ 0	\$ 0	\$ 0	\$ 0	\$ 675,400	
0008-08-078 FY 2031 COMMENTS: \$2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; CLARIFY LIMITS AND SCOPE; REVISE FISCAL YEAR							10/2027	10/2029	2031	C	STBG:	\$ 0	\$ 10,405,676	\$ 2,601,419	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,007,095	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,945,996	\$ 2,736,499	\$ 0	\$ 0	\$ 10,675,160	\$ 24,357,655
21042	0008-08-082	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON MAIN STREET FROM 5TH STREET NE To: BELT LINE ROAD	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	03/2021	03/2021	11/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,200	\$ 979,200
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
0008-08-082 FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE							12/2024	06/2025	2029	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 617,207	\$ 617,207	
0008-08-082 FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE							05/2026	06/2028	2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,401,193	\$ 2,401,193	
0008-08-082 FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE							05/2026	06/2028	2029	C	STBG:	\$ 0	\$ 2,481,280	\$ 620,320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,101,600	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,481,280	\$ 620,320	\$ 0	\$ 0	\$ 3,997,600	\$ 7,099,200

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21042	0008-08-082	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From:	ON SH 180/MAIN STREET FROM 5TH STREET NE	03/2021	03/2021	06/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,200	\$ 979,200
						To:	BELT LINE ROAD														
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; CLARIFY FACILITY AND LIMITS																					
0008-08-082 FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS								01/2027		08/2027		2031	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 617,207	\$ 617,207
0008-08-082 FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; DECREASE LOCAL FUNDING; CLARIFY FACILITY AND LIMITS								10/2027		10/2029		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,129,049	\$ 1,129,049
0008-08-082 FY 2031 COMMENTS: RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE; FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS								10/2027		10/2029		2031	C	STBG:	\$ 0	\$ 2,481,280	\$ 620,320	\$ 0	\$ 0	\$ 0	\$ 3,101,600
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,481,280	\$ 620,320	\$ 0	\$ 0	\$ 2,725,456	\$ 5,827,056
21085	0918-47-432	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From:	ON JEFFERSON STREET FROM SH 161	09/2025		09/2026		2026	C	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
						To:	CIMARRON TRACE														
FY 2026 COMMENTS: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
21085	0918-47-432	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From:	ON JEFFERSON STREET FROM SH 161	03/2026		03/2027		2026	C	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
						To:	CIMARRON TRACE														
FY 2026 COMMENTS: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
25002.3	1068-04-182	TXDOT-DALLAS	GRAND PRAIRIE	DALLAS	IH 30	From:	MACARTHUR BLVD	03/2024	03/2025	03/2025	03/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 28,261	\$ 0	\$ 0	\$ 0	\$ 28,261
						To:	BELT LINE RD														
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																					
1068-04-182 FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP								03/2025	03/2025	08/2026		2025	C	5:	\$ 0	\$ 456,342	\$ 114,085	\$ 0	\$ 0	\$ 0	\$ 570,427
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 456,342	\$ 142,346	\$ 0	\$ 0	\$ 0	\$ 598,688
25002.3	1068-04-182	TXDOT-DALLAS	GRAND PRAIRIE	DALLAS	IH 30	From:	MACARTHUR BLVD	03/2024	04/2024	03/2025	03/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 28,261	\$ 0	\$ 0	\$ 0	\$ 28,261
						To:	BELT LINE RD														
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																					
1068-04-182 FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP								03/2025	03/2025	08/2026		2025	C	5:	\$ 585,551	\$ 456,342	\$ 114,085	\$ 0	\$ 0	\$ 0	\$ 570,427
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 585,551	\$ 456,342	\$ 142,346	\$ 0	\$ 0	\$ 0	\$ 598,688
25036	1068-04-176	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	IH 30	From:	MACARTHUR	03/2021	05/2021	06/2022	09/2021	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,322	\$ 76,322
						To:	SH 161														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					
1068-04-176 FY 2022 COMMENTS:								09/2022	08/2022	09/2024		2022	C	5:	\$ 330,400	\$ 330,400	\$ 82,600	\$ 0	\$ 0	\$ 0	\$ 413,000
1068-04-176 FY 2024 COMMENTS:								05/2024		10/2024		2024	C	5:	\$ 0	\$ 288,596	\$ 72,149	\$ 0	\$ 0	\$ 0	\$ 360,745
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 330,400	\$ 618,996	\$ 154,749	\$ 0	\$ 0	\$ 76,322	\$ 850,067
25036	1068-04-176	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	IH 30	From:	MACARTHUR	03/2021	05/2021	06/2022	09/2021	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,322	\$ 76,322
						To:	SH 161														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					
1068-04-176 FY 2022 COMMENTS: FUNDING OBLIGATED IN FY2022								09/2022	08/2022	06/2026		2022	C	5:	\$ 330,400	\$ 330,400	\$ 82,600	\$ 0	\$ 0	\$ 0	\$ 413,000
1068-04-176 FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR								05/2024	01/2025	06/2026		2025	C	5:	\$ 288,596	\$ 288,596	\$ 72,149	\$ 0	\$ 0	\$ 0	\$ 360,745
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 618,996	\$ 618,996	\$ 154,749	\$ 0	\$ 0	\$ 76,322	\$ 850,067

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55213	2374-04-083	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 20	From: TARRANT COUNTY LINE	01/2018	08/2019	02/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 480,000
							WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS													
							To: SH 161													
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																				
							07/2024	07/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																				
							07/2024	09/2027		2025	U	SW ROW:	\$ 0	\$ 3,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,600,000	\$ 4,880,000	\$ 0	\$ 0	\$ 0	\$ 8,480,000
55213	2374-04-083	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 20	From: TARRANT COUNTY LINE	01/2018	08/2019	09/2031		2050	E	SW PE:	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 480,000
							WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS													
							To: SH 161													
FY 2050 COMMENTS: RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
							09/2029	10/2031		2050	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2050 COMMENTS: RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
							10/2031	10/2034		2050	U	SW ROW:	\$ 0	\$ 3,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2050 COMMENTS: RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,600,000	\$ 4,880,000	\$ 0	\$ 0	\$ 0	\$ 8,480,000
14013.4	0902-90-177	DART	GRAPEVINE	TARRANT	VA	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	06/2024		06/2025		2024	T	9TA Set Aside:	\$ 0	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
							To: GRAPEVINE EASTERN CITY LIMITS													
FY 2024 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; GROUPED PROJECT UNDER 5000-00-916; COTTON BELT TRAIL PROJECT #3																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
14013.4	0902-90-177	DART	GRAPEVINE	TARRANT	VA	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	06/2024		06/2025		2024	T	9TA Set Aside:	\$ 1,923,024	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
							To: GRAPEVINE EASTERN CITY LIMITS													
FY 2024 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; GROUPED PROJECT UNDER 5000-00-916; COTTON BELT TRAIL PROJECT #3																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,923,024	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
14048	0902-90-144	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: ON FAIRWAY DRIVE FROM SH 26	02/2022	02/2022	10/2024	09/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 67,788	\$ 0	\$ 0	\$ 0
							To: MARINA DRIVE													
FY 2021 COMMENTS: 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																				
							02/2022	02/2022	10/2024	09/2024	2021	E	7:	\$ 0	\$ 338,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 338,940
FY 2021 COMMENTS:																				
							10/2024	09/2024	01/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 770,500	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: 770,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																				
							10/2024	09/2024	01/2026		2024	C	STBG:	\$ 0	\$ 3,852,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,852,500
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,191,440	\$ 0	\$ 838,288	\$ 0	\$ 0	\$ 4,191,440

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14048	0902-90-144	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: ON FAIRWAY DRIVE FROM SH 26 To: MARINA DRIVE	02/2022	02/2022	10/2024	09/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,788	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0902-90-144 FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021							02/2022	02/2022	10/2024	09/2024	2021	E	7:	\$ 338,940	\$ 338,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 338,940
0902-90-144 FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES							10/2024	09/2024	01/2026	11/2025	2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 770,500	\$ 0	\$ 0
0902-90-144 FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024							10/2024	09/2024	01/2026	11/2025	2024	C	STBG:	\$ 3,050,142	\$ 3,852,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,852,500
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,389,082	\$ 4,191,440	\$ 0	\$ 0	\$ 838,288	\$ 0	\$ 4,191,440
14050	0902-90-145	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: EULESS-GRAPEVINE ROAD FROM SH 360 To: HUGHES ROAD	01/2022	03/2022	02/2024	06/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 44,912	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: 44,912 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																				
0902-90-145 FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021							01/2022	03/2022	02/2024	06/2024	2021	E	STBG:	\$ 0	\$ 224,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 224,560
0902-90-145 FY 2024 COMMENTS: 436,453 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS							06/2024	06/2024	12/2024		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 436,453	\$ 0	\$ 0	\$ 0
0902-90-145 FY 2024 COMMENTS: CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY							06/2024	06/2024	12/2024		2024	C	5:	\$ 0	\$ 323,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 323,000
0902-90-145 FY 2024 COMMENTS:							06/2024	06/2024	12/2024		2024	C	STBG:	\$ 0	\$ 1,859,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,859,263
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,406,823	\$ 0	\$ 481,365	\$ 0	\$ 0	\$ 2,406,823
14050	0902-90-145	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: EULESS-GRAPEVINE ROAD FROM SH 360 To: HUGHES ROAD	01/2022	03/2022	02/2024	06/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,912	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0902-90-145 FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021							01/2022	03/2022	02/2024	06/2024	2021	E	STBG:	\$ 224,560	\$ 224,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 224,560
0902-90-145 FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES							06/2024	05/2025	12/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 436,453	\$ 0	\$ 0
0902-90-145 FY 2024 COMMENTS: CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY; FUNDING OBLIGATED IN FY2024							06/2024	05/2025	12/2026		2024	C	5:	\$ 53,831	\$ 323,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 323,000
0902-90-145 FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024							06/2024	05/2025	12/2026		2024	C	STBG:	\$ 1,859,263	\$ 1,859,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,859,263
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,137,654	\$ 2,406,823	\$ 0	\$ 0	\$ 481,365	\$ 0	\$ 2,406,823
55192	0353-03-101	TXDOT-FORT WORTH	GRAPEVINE	TARRANT	SH 114	From: FM 1709 To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING	08/2026		08/2029		2026	E	SW PE:	\$ 0	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55192	0353-03-113	TXDOT-FORT WORTH	GRAPEVINE	TARRANT	SH 114	From: FM 1709 SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709 To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING	08/2026		08/2029		2051	E	SW PE:	\$ 0	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
FY 2051 COMMENTS: REVISE CSJ; REVISE FISCAL YEAR; PROJECT IS NOT IN MOBILITY 2050																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
13050	0009-13-167	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT FM 1570 CONSTRUCT INTERCHANGE To:	08/2018	08/2018	06/2022	07/2022	2018	ENV	SBPE:	\$ 0	\$ 0	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 195,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE							01/2020	11/2019	01/2021	01/2021	2020	E	SW PE:	\$ 0	\$ 0	\$ 884,249	\$ 0	\$ 0	\$ 0	\$ 884,249
0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE							01/2020	11/2019	01/2021	01/2021	2020	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE							08/2020	08/2020	06/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000
0009-13-167 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022							10/2022	10/2022	12/2025		2022	C	2M:	\$ 0	\$ 18,700,000	\$ 4,675,000	\$ 0	\$ 0	\$ 0	\$ 23,375,000
0009-13-167 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE							10/2022	10/2022	12/2025		2022	C	11:	\$ 0	\$ 4,713,682	\$ 1,178,421	\$ 0	\$ 0	\$ 0	\$ 5,892,103
0009-13-167 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022							10/2022	10/2022	12/2025		2022	C	12:	\$ 0	\$ 5,599,999	\$ 23,400,000	\$ 0	\$ 0	\$ 0	\$ 28,999,999
0009-13-167 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2023							10/2022	10/2022	12/2025		2023	C	STBG:	\$ 5,200,000	\$ 5,200,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 5,200,000	\$ 34,493,681	\$ 32,702,670	\$ 0	\$ 0	\$ 0	\$ 67,196,351

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13050	0009-13-167	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT FM 1570	08/2018	08/2018	06/2022	07/2022	2018	ENV	SBPE:	\$ 0	\$ 0	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 195,000
To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SW PE:	\$ 0	\$ 0	\$ 884,249	\$ 0	\$ 0	\$ 0	\$ 884,249
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							08/2020	08/2020	06/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							10/2022	10/2022	12/2026		2022	C	2M:	\$ 0	\$ 18,700,000	\$ 4,675,000	\$ 0	\$ 0	\$ 0	\$ 23,375,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
0009-13-167							10/2022	10/2022	12/2026		2022	C	11:	\$ 0	\$ 4,713,682	\$ 1,178,421	\$ 0	\$ 0	\$ 0	\$ 5,892,103
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
0009-13-167							10/2022	10/2022	12/2026		2022	C	12:	\$ 0	\$ 5,599,999	\$ 23,400,000	\$ 0	\$ 0	\$ 0	\$ 28,999,999
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
0009-13-167							10/2022	10/2022	12/2026		2023	C	STBG:	\$ 5,200,000	\$ 5,200,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2023																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,200,000	\$ 34,493,681	\$ 32,702,670	\$ 0	\$ 0	\$ 0	\$ 67,196,351
13051	0692-01-020	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30	05/2018	05/2018	07/2024		2023	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
To: SH 34																				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																				
0692-01-020							05/2018	05/2018	07/2024		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,990,000	\$ 1,990,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																				
0692-01-020							01/2021	01/2021	07/2025		2023	R	SW ROW:	\$ 0	\$ 712,000	\$ 89,000	\$ 0	\$ 89,000	\$ 0	\$ 890,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW LED BY TXDOT-PARIS																				
0692-01-020							10/2027		10/2029		2029	C	2M:	\$ 0	\$ 25,520,000	\$ 6,380,000	\$ 0	\$ 0	\$ 0	\$ 31,900,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 26,232,000	\$ 6,469,000	\$ 0	\$ 89,000	\$ 2,085,000	\$ 34,875,000
13051	0692-01-020	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30	05/2018	05/2018	11/2025		2030	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
To: SH 34																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																				
0692-01-020							05/2018	05/2018	05/2027		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,990,000	\$ 1,990,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																				
0692-01-020							01/2021	01/2021	09/2027		2030	R	SW ROW:	\$ 0	\$ 712,000	\$ 89,000	\$ 0	\$ 89,000	\$ 0	\$ 890,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW LED BY TXDOT-PARIS; REVISE FISCAL YEAR; REVISE SCOPE																				
0692-01-020							09/2029		12/2032		2030	C	2M:	\$ 0	\$ 25,520,000	\$ 6,380,000	\$ 0	\$ 0	\$ 0	\$ 31,900,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 26,232,000	\$ 6,469,000	\$ 0	\$ 89,000	\$ 2,085,000	\$ 34,875,000
13052	2659-01-010	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30	05/2018	05/2018	06/2025		2018	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
To: SH 66																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																				
2659-01-010							05/2018	05/2018	11/2021	11/2021	2018	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 895,000	\$ 895,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																				
2659-01-010							06/2020	06/2020	12/2024		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 1,250,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																				
2659-01-010							12/2022	01/2021	12/2026		2021	R	SW ROW:	\$ 0	\$ 720,000	\$ 90,000	\$ 0	\$ 90,000	\$ 0	\$ 900,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT LEADING ROW PHASE																				
2659-01-010							09/2027		08/2029		2028	C	2M:	\$ 0	\$ 30,400,000	\$ 7,600,000	\$ 0	\$ 0	\$ 0	\$ 38,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 31,120,000	\$ 7,690,000	\$ 0	\$ 90,000	\$ 2,240,000	\$ 41,140,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13052	2659-01-010	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30 To: SH 66 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	11/2025		2030	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING ENVIRONMENTAL; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE SCOPE; REVISE FISCAL YEAR																				
	2659-01-010						05/2018	05/2018	05/2027		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,145,000	\$ 2,145,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL & FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE SCOPE; REVISE FISCAL YEAR																				
	2659-01-010						12/2022	01/2021	09/2027		2030	R	SW ROW:	\$ 0	\$ 720,000	\$ 90,000	\$ 0	\$ 90,000	\$ 0	\$ 900,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT LEADING ROW PHASE; REVISE SCOPE; REVISE FISCAL YEAR																				
	2659-01-010						09/2029		12/2032		2030	C	2M:	\$ 0	\$ 30,400,000	\$ 7,600,000	\$ 0	\$ 0	\$ 0	\$ 38,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE; REVISE SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 31,120,000	\$ 7,690,000	\$ 0	\$ 90,000	\$ 2,240,000	\$ 41,140,000
13078	0009-13-194	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: MONTY STRATTON To: EAST OF DIVISION STREET RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-13-194						09/2024		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
13078	0009-13-194	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: MONTY STRATTON To: EAST OF DIVISION STREET RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	01/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0009-13-194						09/2024	09/2024	09/2029		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13079	0009-13-195	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: EAST OF DIVISION STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						To: EAST OF LAMAR STREET															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-195								09/2024		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,950,000	\$ 0	\$ 0	\$ 0	\$ 2,950,000
13079	0009-13-195	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: EAST OF DIVISION STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	01/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						To: EAST OF LAMAR STREET															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
0009-13-195								09/2024	09/2024	09/2029		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,950,000	\$ 0	\$ 0	\$ 0	\$ 2,950,000
21051	0009-13-175	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT MONTY STRATTON PARKWAY	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020	09/2019	12/2021	03/2022	2022	E	SW PE:	\$ 0	\$ 0	\$ 205,800	\$ 0	\$ 0	\$ 0	\$ 205,800
						To:															
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-175								10/2022	10/2022	12/2025		2022	C	1:	\$ 0	\$ 2,806,626	\$ 701,656	\$ 0	\$ 0	\$ 0	\$ 3,508,282
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																					
0009-13-175								10/2022	10/2022	12/2025		2022	C	2M:	\$ 0	\$ 3,301,054	\$ 11,828,774	\$ 0	\$ 0	\$ 0	\$ 15,129,828
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 6,107,680	\$ 12,736,230	\$ 0	\$ 0	\$ 0	\$ 18,843,910
21051	0009-13-175	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT MONTY STRATTON PARKWAY	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020	09/2019	12/2021	03/2022	2022	E	SW PE:	\$ 0	\$ 0	\$ 205,800	\$ 0	\$ 0	\$ 0	\$ 205,800
						To:															
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-175								10/2022	10/2022	12/2026		2022	C	1:	\$ 0	\$ 2,806,626	\$ 701,656	\$ 0	\$ 0	\$ 0	\$ 3,508,282
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																					
0009-13-175								10/2022	10/2022	12/2026		2022	C	2M:	\$ 0	\$ 3,301,054	\$ 11,828,774	\$ 0	\$ 0	\$ 0	\$ 15,129,828
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 6,107,680	\$ 12,736,230	\$ 0	\$ 0	\$ 0	\$ 18,843,910
25137	5000-00-276	VICTRON ENERGY, INC.	GREENVILLE	HUNT	VA	From: ON WESLEY ST AT IH 30 EB FRONTAGE ROAD	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724
						To:															
FY 2027 COMMENTS: 2023 NEVI GRANT AWARD																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724
25137	5000-00-276	VICTRON ENERGY, INC.	GREENVILLE	HUNT	VA	From: ON WESLEY ST AT IH 30 EB FRONTAGE ROAD	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724
						To:															
FY 2027 COMMENTS: 2023 NEVI GRANT AWARD																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD	08/2018	08/2018	05/2024		2006	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
To: AND GLENVIEW DRIVE																				
FY 2006 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 04/2024 (BOTH PENDING FINAL UP APPROVAL); PROJECT IS ON FHWA INACTIVE LIST																				
0902-48-645							08/2018	08/2018	05/2024		2012	E	7:	\$ 60,000	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 04/2024 (BOTH PENDING FINAL UP APPROVAL); PROJECT IS ON FHWA INACTIVE LIST																				
0902-48-645							07/2024		07/2025		2014	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; GLENVIEW DR ESTIMATED TO BEGIN 05/2024 & NORTH HALTOM RD ESTIMATED TO BEGIN 07/2024; PROJECT IS ON FHWA INACTIVE LIST																				
0902-48-645							07/2024		07/2025		2014	C	12S:	\$ 140,000	\$ 140,000	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 175,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; FUNDING OBLIGATED IN FY 2014; GLENVIEW DR ESTIMATED TO BEGIN 05/2024 & NORTH HALTOM RD ESTIMATED TO BEGIN 07/2024; PROJECT IS ON FHWA INACTIVE LIST																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 300,000	\$ 550,000
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD	08/2018	08/2018	11/2025		2006	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
To: AND GLENVIEW DRIVE																				
FY 2006 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 11/2025																				
0902-48-645							08/2018	08/2018	11/2025		2012	E	7:	\$ 60,000	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 11/2025																				
0902-48-645							12/2025		12/2026		2014	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; GLENVIEW DR LOCATION LET FOR CONSTRUCTION 10/2024; NORTH HALTOM RD TO LET 12/2025																				
0902-48-645							12/2025		12/2026		2014	C	12S:	\$ 140,000	\$ 140,000	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 175,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; GLENVIEW DR LOCATION LET FOR CONSTRUCTION 10/2024; NORTH HALTOM RD TO LET 12/2025																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 300,000	\$ 550,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14082	0902-90-164	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: BROADWAY AVE FROM US 377 RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	04/2024		08/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 165,868	\$ 0	\$ 0	\$ 0
To: SH 26																				
FY 2023 COMMENTS: 165,868 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-30																				
0902-90-164							04/2024		08/2025		2023	E	STBG:	\$ 829,342	\$ 829,342	\$ 0	\$ 0	\$ 0	\$ 0	\$ 829,342
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
0902-90-164							06/2026		06/2027		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 8,500	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: 8,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0902-90-164							06/2026		06/2027		2027	R	STBG:	\$ 0	\$ 42,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,500
FY 2027 COMMENTS: -																				
0902-90-164							03/2027		03/2028		2027	U	TDC:	\$ 0	\$ 0	\$ 0	\$ 412,107	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: 412,107 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0902-90-164							03/2027		03/2028		2027	U	STBG:	\$ 0	\$ 2,060,534	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,060,534
FY 2027 COMMENTS: -																				
0902-90-164							04/2028		04/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 676,664	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: 676,664 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0902-90-302							04/2028		04/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 96,694	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: 96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0902-90-302							04/2028		04/2030		2029	C	S:	\$ 0	\$ 483,472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 483,472
FY 2029 COMMENTS: CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS																				
0902-90-164							04/2028		04/2030		2029	C	STBG:	\$ 0	\$ 3,383,318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,383,318
FY 2029 COMMENTS: -																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 829,342	\$ 6,799,166	\$ 0	\$ 1,359,833	\$ 0	\$ 0	\$ 6,799,166

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14082	0902-90-164	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: BROADWAY AVE FROM US 377 RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	01/2026		01/2028		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,868	\$ 0	\$ 0
To: SH 26																				
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-302; CLARIFY FUNDING SHARES																				
0902-90-164							01/2026		01/2028		2023	E	STBG:	\$ 829,342	\$ 829,342	\$ 0	\$ 0	\$ 0	\$ 0	\$ 829,342
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
0902-90-164							01/2027		01/2028		2028	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,500	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0902-90-164							01/2027		01/2028		2028	R	STBG:	\$ 0	\$ 42,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,500
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
0902-90-164							02/2028		02/2029		2028	U	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 412,107	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0902-90-164							02/2028		02/2029		2028	U	STBG:	\$ 0	\$ 2,060,534	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,060,534
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
0902-90-164							04/2029		04/2031		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 676,664	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0902-90-302							04/2029		04/2031		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,694	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0902-90-302							04/2029		04/2031		2029	C	S:	\$ 0	\$ 483,472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 483,472
FY 2029 COMMENTS: CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS; REVISE FISCAL YEAR																				
0902-90-164							04/2029		04/2031		2029	C	STBG:	\$ 0	\$ 3,383,318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,383,318
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 829,342	\$ 6,799,166	\$ 0	\$ 0	\$ 1,359,833	\$ 0	\$ 6,799,166

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11898.3	0902-90-141	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS	11/2019	12/2019	06/2022	10/2020	2020	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000
						To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE														
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141						06/2020	12/2019	06/2022	10/2020	2020	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141						06/2020	12/2019	06/2022	10/2020	2020	U	7:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141						09/2020	10/2020	08/2025		2020	C	3BuildGrant:	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141						09/2020	10/2020	08/2025		2020	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000	
FY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141						09/2020	10/2020	08/2025		2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 2,400,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141						09/2020	10/2020	08/2025		2020	C	5:	\$ 320,000	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000	
FY 2020 COMMENTS: CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141						09/2020	10/2020	08/2025		2020	C	7:	\$ 14,160,000	\$ 14,160,000	\$ 0	\$ 0	\$ 3,540,000	\$ 0	\$ 17,700,000	
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 35,280,000	\$ 35,280,000	\$ 0	\$ 500,000	\$ 3,820,000	\$ 14,400,000	\$ 54,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11898.3	0902-90-141	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE	11/2019	12/2019	06/2022	10/2020	2020	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141							06/2020	12/2019	06/2022	10/2020	2020	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141							06/2020	12/2019	06/2022	10/2020	2020	U	7:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141							09/2020	10/2020	08/2025	05/2025	2020	C	3BuildGrant:	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141							09/2020	10/2020	08/2025	05/2025	2020	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141							09/2020	10/2020	08/2025	05/2025	2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 2,400,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141							09/2020	10/2020	08/2025	05/2025	2020	C	5:	\$ 320,000	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
FY 2020 COMMENTS: CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141							09/2020	10/2020	08/2025	05/2025	2020	C	7:	\$ 14,160,000	\$ 14,160,000	\$ 0	\$ 0	\$ 3,540,000	\$ 0	\$ 17,700,000
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 35,280,000	\$ 35,280,000	\$ 0	\$ 500,000	\$ 3,820,000	\$ 14,400,000	\$ 54,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11898.4	0718-02-074	TXDOT-FORT WORTH	HASLET	TARRANT	FM 156	From: AT AVONDALE/HASLET PKWY CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	08/2025		2020	C	5:	\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600
To:																				
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600
11898.4	0718-02-074	TXDOT-FORT WORTH	HASLET	TARRANT	FM 156	From: AT AVONDALE/HASLET PKWY CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	08/2025		2020	C	5:	\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600
To:																				
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600
11898.5	0902-90-267	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET ROAD CONSTRUCT GRADE SEPARATION	08/2024		11/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000
To: AT BNSF RAIL LINE																				
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																				
0902-90-267 FY 2025 COMMENTS:							08/2024		11/2026		2025	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
0902-90-267 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET							05/2023		11/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
0902-90-267 FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT							11/2026		11/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0
0902-90-267 FY 2027 COMMENTS: BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT							11/2026		11/2028		2027	C	5:	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000
0902-90-267 FY 2027 COMMENTS:							11/2026		11/2028		2027	C	STBG:	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 21,000,000	\$ 0	\$ 4,000,000	\$ 250,000	\$ 2,750,000	\$ 24,000,000
11898.5	0902-90-267	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET ROAD CONSTRUCT GRADE SEPARATION	09/2025		11/2026		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000
To: AT BNSF RAIL LINE																				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																				
0902-90-267 FY 2027 COMMENTS:							09/2025		11/2026		2027	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
0902-90-267 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET							12/2026		12/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
0902-90-267 FY 2029 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT; CLARIFY FUNDING SHARES							12/2028		12/2031		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0
0902-90-267 FY 2029 COMMENTS: BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT							12/2028		12/2031		2029	C	5:	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000
0902-90-267 FY 2029 COMMENTS: BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT							12/2028		12/2031		2029	C	STBG:	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 21,000,000	\$ 0	\$ 0	\$ 4,250,000	\$ 2,750,000	\$ 24,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11898.6	0902-90-166	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON HASLET PARKWAY/SH 170 FROM IH 35W To: INTERMODAL PKWY	08/2024		06/2028		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR																				
	0902-90-166						08/2024		06/2028		2025	E	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2025 COMMENTS: SH 170 DIRECT CONNECTOR																				
	0902-90-166						08/2024		06/2028		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: SH 170 DIRECT CONNECTOR																				
	0902-90-166						08/2025		08/2026		2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR																				
	0902-90-166						08/2025		08/2026		2026	R	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2026 COMMENTS: SH 170 DIRECT CONNECTOR																				
	0902-90-166						09/2028		09/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000
FY 2029 COMMENTS: SH 170 DIRECT CONNECTOR; LOCAL CONTRIBUTION PAID BY TARRANT CO																				
	0902-90-166						09/2028		09/2031		2029	C	STBG:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
FY 2029 COMMENTS: SH 170 DIRECT CONNECTOR																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 24,600,000	\$ 2,900,000	\$ 2,600,000	\$ 0	\$ 10,000,000	\$ 37,500,000
11898.6	0902-90-166	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON SPUR 170 FROM IH 35W To: INTERMODAL PKWY	09/2025		06/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY; REVISE FUNDING SHARE																				
	0902-90-166						09/2025		06/2028		2027	E	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																				
	0902-90-166						09/2025		06/2028		2027	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																				
	0902-90-166						09/2026		08/2027		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY; REVISE FUNDING SHARE																				
	0902-90-166						09/2026		08/2027		2027	R	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																				
	0902-90-166						09/2028		09/2031		2028	C	3INFRAGrant:	\$ 0	\$ 80,000,000	\$ 12,473,699	\$ 0	\$ 7,526,301	\$ 0	\$ 100,000,000
FY 2028 COMMENTS: SH 170 DIRECT CONNECTOR; CLARIFY FACILITY; MUST OBLIGATE BY SEPTEMBER 2028; INFRA GRANT FUNDING																				
	0902-90-166						09/2028		09/2031		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,873,699	\$ 3,873,699
FY 2028 COMMENTS: SH 170 DIRECT CONNECTOR; LOCAL CONTRIBUTION PAID BY TARRANT CO AND PRIVATE SECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY; DECREASE LOCAL CONTRIBUTION (PORTION SHIFTED TO SERVE AS LOCAL MATCH TO INFRA GRANT)																				
	0902-90-166						09/2028		09/2031		2028	C	STBG:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
FY 2028 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 104,600,000	\$ 15,373,699	\$ 0	\$ 10,126,301	\$ 3,873,699	\$ 131,373,699
24031	N/A	NCTCOG	HURST	TARRANT	VA	From: SH 10/HURST BLVD; IH 820 To: BELL FLIGHT BLVD UP TO AND INCLUDING SOUTHERN HURST CITY LIMIT	08/2025		08/2027		2025	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; PART OF PARTNERSHIP WITH HURST ON THE TRINITY LAKES TRE STATION																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
24031	N/A	NCTCOG	HURST	TARRANT	VA	From: SH 10/HURST BLVD; IH 820 To: BELL FLIGHT BLVD UP TO AND INCLUDING SOUTHERN HURST CITY LIMIT	08/2025		08/2027		2025	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; PART OF PARTNERSHIP WITH HURST ON THE TRINITY LAKES TRE STATION																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
53104	0364-01-054	TXDOT-FORT WORTH	HURST	TARRANT	SH 121	From: IH 820	SH 121 FROM IH 820 TO SH 183: RECONSTRUCT & WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LANES TO TRANSITION FROM NEW 6 LANE SECTION TO THE WEST TO THE EXISTING 4 LANE SECTION	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,341,115	\$ 37,341,115
To: FM 157																					
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																					
0364-01-054							11/2010	06/2009	12/2025	10/2014	2009	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 762,063,570	\$ 762,063,570	
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																					
0364-01-162							12/2023	11/2023	04/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																					
0364-01-162							12/2023	11/2023	04/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,000,000	\$ 81,000,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 882,404,685	\$ 882,404,685	
53104	0364-01-054	TXDOT-FORT WORTH	HURST	TARRANT	SH 121	From: IH 820	SH 121 FROM IH 820 TO SH 183: RECONSTRUCT & WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LANES TO TRANSITION FROM NEW 6 LANE SECTION TO THE WEST TO THE EXISTING 4 LANE SECTION	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,341,115	\$ 37,341,115
To: FM 157																					
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																					
0364-01-054							11/2010	06/2009	12/2014	10/2014	2009	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 762,063,570	\$ 762,063,570	
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																					
0364-01-162							12/2023	11/2023	12/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																					
0364-01-162							12/2023	11/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,000,000	\$ 81,000,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 882,404,685	\$ 882,404,685	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																												
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
54065	0363-01-110	TXDOT-FORT WORTH	HURST	TARRANT	SH 26	From: BEDFORD-EULESS	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2025		2036	E	SW PE:	\$ 0	\$ 1,260,158	\$ 315,039	\$ 0	\$ 0	\$ 0	\$ 1,575,197							
						To: BROWN TRAIL (HURST SECTION)																						
FY 2036 COMMENTS:																												
0363-01-110 FY 2036 COMMENTS: LOCAL CONTRIBUTION BY CITY OF HURST								08/2028		08/2030		2036	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 913,313	\$ 913,313							
0363-01-110 FY 2036 COMMENTS:								08/2028		08/2030		2036	R	SW ROW:	\$ 0	\$ 0	\$ 9,700,000	\$ 0	\$ 0	\$ 0	\$ 9,700,000							
0363-01-110 FY 2036 COMMENTS:								08/2028		08/2030		2036	U	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000							
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 5,260,158	\$ 11,015,039	\$ 0	\$ 0	\$ 913,313	\$ 17,188,510							
54065	0363-01-110	TXDOT-FORT WORTH	HURST	TARRANT	SH 26	From: BEDFORD-EULESS	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	08/2028		2040	E	SW PE:	\$ 0	\$ 1,260,158	\$ 315,039	\$ 0	\$ 0	\$ 0	\$ 1,575,197							
						To: BROWN TRAIL (HURST SECTION)																						
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																												
0363-01-110 FY 2040 COMMENTS: LOCAL CONTRIBUTION BY CITY OF HURST; REVISE FISCAL YEAR; REVISE SCOPE								08/2028		08/2030		2040	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 913,313	\$ 913,313							
0363-01-110 FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE								08/2028		08/2030		2040	R	SW ROW:	\$ 0	\$ 0	\$ 9,700,000	\$ 0	\$ 0	\$ 0	\$ 9,700,000							
0363-01-110 FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE								08/2028		08/2030		2040	U	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000							
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 5,260,158	\$ 11,015,039	\$ 0	\$ 0	\$ 913,313	\$ 17,188,510							
25138	5000-00-264	LOVE'S TRAVEL STOPS & COUNTRY STORES, INC.	HUTCHINS	DALLAS	VA	From: ON FULGHUM RD AT IH 45 NB FRONTAGE RD	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 1,003,000	\$ 0	\$ 0	\$ 250,750	\$ 0	\$ 1,253,750							
						To:																						
FY 2027 COMMENTS: PROJECT IS A PART OF THE 2023 NEVI GRANT AWARD															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,003,000	\$ 0	\$ 0	\$ 250,750	\$ 0	\$ 1,253,750
25138	5000-00-264	LOVE'S TRAVEL STOPS & COUNTRY STORES, INC.	HUTCHINS	DALLAS	VA	From: ON FULGHUM RD AT IH 45 NB FRONTAGE RD	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 1,003,000	\$ 0	\$ 0	\$ 250,750	\$ 0	\$ 1,253,750							
						To:																						
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR																												
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,003,000	\$ 0	\$ 0	\$ 250,750	\$ 0	\$ 1,253,750							
11554.4	0918-47-482	NCTCOG	IRVING	DALLAS	VA	From: LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)	ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME	08/2024		08/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0							
						To: TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)																						
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																												
0918-47-482 FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950								08/2024		08/2026		2025	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000							
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000							

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11554.4	0918-47-482	NCTCOG	IRVING	DALLAS	VA	From:	LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)	08/2024	06/2024	05/2027		2024	E	TDC:	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
						To:	TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-47-482								08/2024	06/2024	05/2027		2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 600,000	\$ 500,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
11950	0353-06-063	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From:	SS 348	10/2019	10/2019	02/2035		2025	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
						To:	EAST OF ROCHELLE BLVD														
FY 2025 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067																					
0353-06-063								10/2024		02/2035		2025	R	SW ROW:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
FY 2025 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
11950	0353-06-063	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From:	SS 348	10/2019	10/2019	02/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
						To:	EAST OF ROCHELLE BLVD														
FY 2051 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR																					
0353-06-063								09/2026		02/2035		2051	R	SW ROW:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
FY 2051 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
11950.2	0353-06-067	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From:	SS 348	10/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To:	EAST OF ROCHELLE BLVD														
FY 2025 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
11950.2	0353-06-067	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From:	SS 348	09/2026		08/2045		2051	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To:	EAST OF ROCHELLE BLVD														
FY 2051 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
11951	0353-04-111	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From:	EAST OF INTERNATIONAL PARKWAY	10/2019	10/2019	02/2035		2025	E	SW PE:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
						To:	SS 348														
FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																					
0353-04-111								10/2024		02/2035		2025	R	SW ROW:	\$ 0	\$ 71,200,000	\$ 8,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 89,000,000
FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 71,200,000	\$ 32,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 113,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11951	0353-04-111	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From:	EAST OF INTERNATIONAL PARKWAY E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD	10/2019	10/2019	02/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
						To:	SS 348														
FY 2051 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																					
								09/2026		02/2035		2051	R	SW ROW:	\$ 0	\$ 71,200,000	\$ 8,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 89,000,000
FY 2051 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 71,200,000	\$ 32,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 113,000,000
11951.2	0353-04-112	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From:	EAST OF INTERNATIONAL PARKWAY E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2019	10/2019	02/2035		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To:	SS 348														
FY 2025 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
11951.2	0353-04-112	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From:	EAST OF INTERNATIONAL PARKWAY E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2019	10/2019	02/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To:	SS 348														
FY 2051 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
24036.4	0918-47-550	IRVING	IRVING	DALLAS	VA	From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 32,756	\$ 0	\$ 0	\$ 0
						To:	ALONG FREEPORT PKWY, IRVING BLVD, SECOND, AND MACARTHUR BLVD														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
								09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 163,779	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,779
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 163,779	\$ 0	\$ 32,756	\$ 0	\$ 0	\$ 163,779
24036.4	0918-47-550	IRVING	IRVING	DALLAS	VA	From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,756	\$ 0	\$ 0
						To:	ALONG FREEPORT PKWY, IRVING BLVD, SECOND, AND MACARTHUR BLVD														
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
								09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 163,779	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,779
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 163,779	\$ 0	\$ 0	\$ 32,756	\$ 0	\$ 163,779
52569	0353-06-064	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From:	SL 12 RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 6 LANE CONTINUOUS TO 6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To:	SH 183														
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																					
								08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
52569	0353-06-064	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SL 12 RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 6 LANE CONTINUOUS TO 6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE) To: SH 183	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2050 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; REVISE FISCAL YEAR																				
0353-06-064							08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2050 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
52569.2	0353-06-066	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF ROCHELLE RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES To: SH 183	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064																				
0353-06-066							08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,600,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
52569.2	0353-06-066	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF ROCHELLE RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES To: SH 183	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2050 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064; REVISE FISCAL YEAR																				
0353-06-066							08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2050 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,600,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
53198	0094-07-044	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 1.0 MILE EAST OF SL 12 RECONSTRUCT EXISTING 8 GP LANES, 2 TO 4 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE) To: WEST END OF ELM FORK TRINITY RIVER BRIDGE	08/2040	02/2021	08/2045		2045	E	SW PE:	\$ 0	\$ 0	\$ 4,175,000	\$ 0	\$ 0	\$ 0	\$ 4,175,000
FY 2045 COMMENTS:																				
0094-07-044							08/2040		08/2045		2045	R	SW ROW:	\$ 0	\$ 14,000,000	\$ 1,750,000	\$ 0	\$ 1,750,000	\$ 0	\$ 17,500,000
FY 2045 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 14,000,000	\$ 5,925,000	\$ 0	\$ 1,750,000	\$ 0	\$ 21,675,000
53198	0094-07-044	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 1.0 MILE EAST OF SL 12 RECONSTRUCT AND WIDEN EXISTING 8 TO 10 GP LANES, 2 TO 4 CONCURRENT MANAGED LANES, AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE) To: WEST END OF ELM FORK TRINITY RIVER BRIDGE	02/2021	02/2021	08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 4,175,000	\$ 0	\$ 0	\$ 0	\$ 4,175,000
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
0094-07-044							09/2035		08/2037		2040	R	SW ROW:	\$ 0	\$ 14,000,000	\$ 1,750,000	\$ 0	\$ 1,750,000	\$ 0	\$ 17,500,000
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 14,000,000	\$ 5,925,000	\$ 0	\$ 1,750,000	\$ 0	\$ 21,675,000
54054	0353-04-068	TXDOT-DALLAS	IRVING	DALLAS	SS 348	From: SH 114 RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN AND CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES To: W OF LUNA RD (NEAR ELM FORK TRIN R)	08/2027		08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
54054	0353-04-068	TXDOT-DALLAS	IRVING	DALLAS	SS 348	From: SH 114 RECONSTRUCT 4 TO 4 LANE ROADWAY To: W OF LUNA RD (NEAR ELM FORK TRIN R)	08/2027		08/2028		2035	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2035 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
54072	0094-07-045	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE) To: WEST OF IH 35E	09/2028		08/2037		2045	E	SW PE:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046																				
0094-07-045							09/2028		08/2037		2045	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 25,600,000	\$ 11,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 40,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54072	0094-07-045	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE	ELM FORK TRINITY RIVER TO EMPIRE CENTRAL: RCNST AND WDN 8 TO 10 GP LNS, AND RCNST 4/6 LN DISC TO 4/6 LANE CONT FRONTAGE ROADS; EMPIRE CENTRAL TO IH 35E: RCNST 6 TO 6 GP LNS AND CONST 0 TO 4 CD LNS AND RCNST 4/6 LN CONT TO 4/6 LANE CONT FRONTAGE ROADS	09/2028		08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
						To: WEST OF IH 35E															
FY 2040 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046; REVISE SCOPE; REVISE FISCAL YEAR																					
0094-07-045																					
FY 2040 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046; REVISE SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000
54072.2	0094-07-046	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT AND WIDEN 2 TO 4/6 MANAGED LANES	09/2024	08/2018	08/2037		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: WEST OF IH 35E															
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																					
0094-07-046																					
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 12,500,000
54072.2	0094-07-046	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT AND WIDEN 2 TO 4 MANAGED LANES	09/2024	08/2018	08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: EMPIRE CENTRAL															
FY 2040 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE																					
0094-07-046																					
FY 2040 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE; REMOVE RIGHT-OF-WAY FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
54128	0581-02-153	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: IH 35E															
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																					
0581-02-153																					
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
54128	0581-02-153	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: IH 35E															
FY 2050 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR																					
0581-02-153																					
FY 2050 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
54128.2	0581-02-155	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT MANAGED LANES	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: IH 35E															
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																					
0581-02-155																					
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,100,000
54128.2	0581-02-155	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT MANAGED LANES	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: IH 35E															
FY 2050 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153; REVISE FISCAL YEAR																					
0581-02-155																					
FY 2050 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,100,000
54129	0094-03-121	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12	WIDEN 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
						To: 1 MILE EAST OF SL 12														
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																				
0094-03-121							08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
54129	0094-03-121	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SL 12	08/2035		08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF SL 12														
FY 2040 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																				
0094-03-121							08/2035		08/2037		2040	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2040 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
54129.2	0094-03-124	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12	08/2035		08/2040		2036	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: 1 MILE EAST OF SL 12														
FY 2036 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121																				
0094-03-124							08/2035		08/2040		2036	R	SW ROW:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2036 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 240,000	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 400,000
54129.2	0094-03-124	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SL 12	08/2035		08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: EAST OF SL 12														
FY 2040 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																				
0094-03-124							08/2035		08/2037		2040	R	SW ROW:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2040 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 240,000	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 400,000
55032	0094-03-120	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161	08/2028		08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: 0.66 MILES WEST OF SL 12														
FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT																				
0094-03-120							08/2028		08/2032		2036	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,100,000	\$ 0	\$ 100,000	\$ 0	\$ 2,000,000
55032	0094-03-120	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161	08/2033		08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: WEST OF SL 12														
FY 2040 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; CLARIFY SCOPE																				
0094-03-120							08/2033		08/2037		2040	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
FY 2040 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,100,000	\$ 0	\$ 100,000	\$ 0	\$ 2,000,000
55032.2	0094-03-125	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161	01/2032		01/2037		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: 0.66 MILES WEST OF SL 12														
FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120																				
0094-03-125							01/2032		01/2037		2036	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55032.2	CSJ	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161	01/2032	01/2037	2040	E		SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
						To: WEST OF SL 12														
FY 2040 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																				
0094-03-125						01/2032	01/2037	2040	R		SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000		
FY 2040 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000	
55251	0353-06-065	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: NORTH OF SS 482	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	\$ 0	\$ 0	\$ 294,000	\$ 0	\$ 0	\$ 0	\$ 294,000
						To:														
FY 2019 COMMENTS:																				
0353-06-065						09/2020	05/2020	08/2024	07/2025	2020	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000	
FY 2020 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE													\$ 0	\$ 0	\$ 294,000	\$ 6,000,000	\$ 0	\$ 0	\$ 6,294,000	
55251	0353-06-065	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: NORTH OF SS 482	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	\$ 0	\$ 0	\$ 294,000	\$ 0	\$ 0	\$ 0	\$ 294,000
						To:														
FY 2019 COMMENTS:																				
0353-06-065						09/2020	05/2020	08/2025	07/2025	2020	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000	
FY 2020 COMMENTS: RTR CLOSEOUT NEEDED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 0	\$ 0	\$ 294,000	\$ 6,000,000	\$ 0	\$ 0	\$ 6,294,000	
11955.1	1181-02-033	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: WEST OF AVE F	09/2013	01/2014	09/2028	2026	E	SW PE:	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000	
						To: MAIN STREET														
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																				
1181-02-033						03/2026	09/2028	2026	R		SW ROW:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																				
1181-02-033						03/2026	09/2028	2026	U		SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																				
1181-02-033						09/2028	09/2031	2029	C		2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																				
2025 - 2028 APPROVED TOTAL BY TIP CODE													\$ 0	\$ 8,000,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 14,800,000	
11955.1	1181-02-033	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: WEST OF AVE F	09/2013	01/2014	09/2028	2029	E	SW PE:	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000	
						To: MAIN STREET														
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																				
1181-02-033						09/2028	09/2032	2029	R		SW ROW:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																				
1181-02-033						09/2028	09/2032	2029	U		SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																				
1181-02-033						10/2032	10/2036	2033	C		2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000		
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 0	\$ 8,000,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 14,800,000	
11955.2	1181-03-036	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: MAIN STREET	09/2013	01/2014	09/2028	2026	E	SW PE:	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000	
						To: EAST OF SH 174														
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																				
1181-03-036						03/2026	09/2028	2026	R		SW ROW:	\$ 0	\$ 0	\$ 547,000	\$ 0	\$ 0	\$ 0	\$ 547,000		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																				
1181-03-036						03/2026	09/2028	2026	U		SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																				
1181-03-036						09/2028	09/2031	2029	C		2M:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																				
2025 - 2028 APPROVED TOTAL BY TIP CODE													\$ 0	\$ 2,400,000	\$ 1,747,000	\$ 0	\$ 0	\$ 0	\$ 4,147,000	
11955.2	1181-03-036	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: MAIN STREET	09/2013	01/2014	09/2028	2029	E	SW PE:	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000	
						To: EAST OF SH 174														
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																				
1181-03-036						09/2028	09/2032	2029	R		SW ROW:	\$ 0	\$ 0	\$ 547,000	\$ 0	\$ 0	\$ 0	\$ 547,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																				
1181-03-036						09/2028	09/2032	2029	U		SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																				
1181-03-036						10/2032	10/2036	2033	C		2M:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 0	\$ 2,400,000	\$ 1,747,000	\$ 0	\$ 0	\$ 0	\$ 4,147,000	
54032.2	1091-02-025	TXDOT-DALLAS	KAUFMAN	KAUFMAN	FM 740	From: IH 20	01/2023	01/2023	08/2045	2026	E	SW PE:	\$ 0	\$ 0	\$ 735,925	\$ 0	\$ 0	\$ 0	\$ 735,925	
						To: SOUTHERNCROSS TRAIL														

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
FY 2026 COMMENTS:																				
1091-02-025							02/2026		08/2045		2026	R	SW ROW:	\$ 0	\$ 0	\$ 3,003,777	\$ 0	\$ 0	\$ 0	\$ 3,003,777
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,739,702	\$ 0	\$ 0	\$ 0	\$ 3,739,702
54032.2	1091-02-025	TXDOT-DALLAS	KAUFMAN	KAUFMAN	FM 740	From: IH 20	01/2023	01/2023	08/2045		2030	E	SW PE:	\$ 0	\$ 0	\$ 840,692	\$ 0	\$ 0	\$ 0	\$ 840,692
						To: SOUTHERNCROSS TRAIL														
FY 2030 COMMENTS: INCREASE ENG FUNDING; REVISE FISCAL YEAR																				
1091-02-025							09/2029		08/2045		2030	R	SW ROW:	\$ 0	\$ 0	\$ 13,062,559	\$ 0	\$ 0	\$ 0	\$ 13,062,559
FY 2030 COMMENTS: INCREASE ROW FUNDING; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 13,903,251	\$ 0	\$ 0	\$ 0	\$ 13,903,251
40094	0902-90-319	KELLER	KELLER	TARRANT	VA	From: KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN	01/2025		06/2025		2025	I	9TA Set Aside:	\$ 0	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000
						To:														
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000
40094	0902-90-319	KELLER	KELLER	TARRANT	VA	From: KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN	01/2025	06/2025	01/2027		2025	I	9TA Set Aside:	\$ 478,400	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000
						To:														
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 478,400	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000
50003	0197-05-063	TXDOT-DALLAS	KEMP	KAUFMAN	US 175	From: NORTH OF BUS 175	09/2022	09/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,208,097	\$ 0	\$ 0	\$ 0	\$ 5,208,097
						To: EAST OF FM 1895														
FY 2025 COMMENTS:																				
0197-05-063							09/2022	09/2022	08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,225,000	\$ 0	\$ 0	\$ 0	\$ 2,225,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 7,433,097	\$ 0	\$ 0	\$ 0	\$ 7,433,097
50003	0197-05-063	TXDOT-DALLAS	KEMP	KAUFMAN	US 175	From: NORTH OF BUS 175	09/2022	09/2022	08/2045		2050	E	SW PE:	\$ 0	\$ 0	\$ 5,208,097	\$ 0	\$ 0	\$ 0	\$ 5,208,097
						To: EAST OF FM 1895														
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
0197-05-063							09/2022	09/2022	08/2045		2050	R	SW ROW:	\$ 0	\$ 0	\$ 2,225,000	\$ 0	\$ 0	\$ 0	\$ 2,225,000
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 7,433,097	\$ 0	\$ 0	\$ 0	\$ 7,433,097
55267	1059-01-047	TXDOT-DALLAS	KRUM	DENTON	FM 1173	From: FM 156	06/2017	06/2017	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: MASCH BRANCH ROAD														
FY 2045 COMMENTS:																				
1059-01-047							09/2021	09/2021	08/2040		2045	R	SW ROW:	\$ 0	\$ 32,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 40,000,000
FY 2045 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 32,000,000	\$ 6,500,000	\$ 0	\$ 4,000,000	\$ 0	\$ 42,500,000
55267	1059-01-047	TXDOT-DALLAS	KRUM	DENTON	FM 1173	From: FM 156	06/2017	06/2017	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: MASCH BRANCH ROAD														
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
1059-01-047							09/2021	09/2021	08/2040		2050	R	SW ROW:	\$ 0	\$ 32,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 40,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 32,000,000	\$ 6,500,000	\$ 0	\$ 4,000,000	\$ 0	\$ 42,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13005	0171-05-068	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF AZLE AVENUE To: SOUTH OF IH 820	08/2017	08/2017	01/2030		2026	E	SW PE:	\$ 0	\$ 0	\$ 13,891,500	\$ 0	\$ 0	\$ 0	\$ 13,891,500
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																				
0171-05-068 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT							10/2025	10/2027	2026	R	SW ROW:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
0171-05-068 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT							10/2027	10/2029	2026	U	SW ROW:	\$ 0	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,000,000
0171-05-068 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT							01/2030	01/2034	2030	C	12:	\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500
13005	0171-05-068	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF AZLE AVENUE To: SOUTH OF IH 820	08/2017	08/2017	09/2030		2030	E	SW PE:	\$ 0	\$ 0	\$ 13,891,500	\$ 0	\$ 0	\$ 0	\$ 13,891,500
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																				
0171-05-068 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR							10/2029	10/2031	2030	R	SW ROW:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
0171-05-068 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR							10/2031	10/2033	2030	U	SW ROW:	\$ 0	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,000,000
0171-05-068 FY 2034 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR							10/2033	10/2035	2034	C	12:	\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500
50007	2079-01-039	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	FM 1220	From: IH 820 To: BOAT CLUB RD	09/2024		01/2030		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS:																				
2079-01-039 FY 2025 COMMENTS:							09/2024	01/2030	2025	R	SW ROW:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 3,250,000
50007	2079-01-039	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	FM 1220	From: IH 820 To: BOAT CLUB RD	09/2024	03/2023	01/2030		2031	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
2079-01-039 FY 2031 COMMENTS: REVISE FISCAL YEAR							01/2028	01/2030	2031	R	SW ROW:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 3,250,000
55173	0171-05-097	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE	09/2018	09/2017	05/2020	05/2020	2018	E	SW PE:	\$ 0	\$ 923,670	\$ 230,918	\$ 0	\$ 0	\$ 0	\$ 1,154,588
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0171-05-097 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							01/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	\$ 0	\$ 144,400	\$ 36,100	\$ 0	\$ 0	\$ 0	\$ 180,500
0171-05-097 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							06/2020	06/2020	12/2024	2020	C	4:	\$ 0	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 18,668,070	\$ 4,667,018	\$ 0	\$ 0	\$ 0	\$ 23,335,088
55173	0171-05-097	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE	09/2018	09/2017	05/2020	05/2020	2018	E	SW PE:	\$ 0	\$ 923,670	\$ 230,918	\$ 0	\$ 0	\$ 0	\$ 1,154,588
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0171-05-097 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							01/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	\$ 0	\$ 144,400	\$ 36,100	\$ 0	\$ 0	\$ 0	\$ 180,500
0171-05-097 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							06/2020	06/2020	07/2026	2020	C	4:	\$ 0	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 18,668,070	\$ 4,667,018	\$ 0	\$ 0	\$ 0	\$ 23,335,088

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55176	0171-04-050	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF FM 1886	02/2019	09/2017	05/2020	05/2020	2018	E	SW PE:	\$ 0	\$ 4,786,293	\$ 1,196,573	\$ 0	\$ 0	\$ 0	\$ 5,982,866
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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14003	0918-47-239	DALLAS CO	LANCASTER	DALLAS	CS	From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST To: LANCASTER-HUTCHINS RD	04/2022	10/2023	11/2026		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,606,517	\$ 3,606,517
FY 2027 COMMENTS: ENGINEERING INCLUDES DALLAS CO IHPD AND DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746) BOTH OF WHICH ARE FUNDED WITH DALLAS CO MCIP FUNDS; LOCAL CONTRIBUTION BY DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																				
0918-47-239 FY 2027 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT							12/2026		12/2027		2027	R	STBG:	\$ 0	\$ 2,640,000	\$ 0	\$ 0	\$ 660,000	\$ 0	\$ 3,300,000
0918-47-239 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; PART OF DOUBLE HOCKEY STICKS PROJECT							12/2027		06/2029		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,850,000	\$ 3,850,000
0918-47-239 FY 2030 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR							06/2029		12/2032		2030	C	STBG:	\$ 0	\$ 23,543,528	\$ 0	\$ 0	\$ 5,885,882	\$ 0	\$ 29,429,410
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 26,183,528	\$ 0	\$ 0	\$ 6,545,882	\$ 7,456,517	\$ 40,185,927
24036.5	0918-47-551	LANCASTER	LANCASTER	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG BELT LINE RD, PLEASANT RUN RD, AND HOUSTON SCHOOL RD	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 46,075	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
0918-47-551 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 230,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,375
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 230,375	\$ 0	\$ 46,075	\$ 0	\$ 0	\$ 230,375
24036.5	0918-47-551	LANCASTER	LANCASTER	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG BELT LINE RD, PLEASANT RUN RD, AND HOUSTON SCHOOL RD	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,075	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-551 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR							09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 230,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,375
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 230,375	\$ 0	\$ 0	\$ 46,075	\$ 0	\$ 230,375
13033.1	0196-02-128	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT 1171 AND MAIN STREET To:	08/2018	08/2018	01/2023	01/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 2,385,617	\$ 0	\$ 0	\$ 0	\$ 2,385,617
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
0196-02-128 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3							01/2023	01/2023	08/2026		2023	C	2M:	\$ 0	\$ 68,682,100	\$ 17,170,525	\$ 0	\$ 0	\$ 0	\$ 85,852,625
0196-02-128 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3							01/2023	01/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,549,146	\$ 2,549,146
0196-02-128 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3							01/2023	01/2023	08/2026		2023	C	STBG:	\$ 15,052,219	\$ 15,052,219	\$ 3,763,055	\$ 0	\$ 0	\$ 0	\$ 18,815,274
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 15,052,219	\$ 83,734,319	\$ 23,319,197	\$ 0	\$ 0	\$ 2,549,146	\$ 109,602,662

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
13033.1	0196-02-128	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT 1171 AND MAIN STREET	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2023	01/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,385,617	\$ 0	\$ 0	\$ 0	\$ 2,385,617		
						To:																	
						FY 2018 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3; REVISE FISCAL YEAR																
						0196-02-128																	
						FY 2023 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																
						0196-02-128																	
						FY 2023 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																
						0196-02-128																	
						FY 2023 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																
															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 15,052,219	\$ 83,734,319	\$ 23,319,197	\$ 0	\$ 0	\$ 2,549,146	\$ 109,602,662
13033.2	0196-02-127	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT BS 121	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 3,738,198	\$ 0	\$ 0	\$ 0	\$ 3,738,198		
						To:																	
						FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																
						0196-02-127																	
						FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																
						0196-02-127																	
						FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS																
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 76,155,638	\$ 22,777,108	\$ 0	\$ 0	\$ 5,800,085	\$ 104,732,831
13033.2	0196-02-127	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT BS 121	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 3,738,198	\$ 0	\$ 0	\$ 0	\$ 3,738,198		
						To:																	
						FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																
						0196-02-127																	
						FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																
						0196-02-127																	
						FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS																
															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 76,155,638	\$ 22,777,108	\$ 0	\$ 0	\$ 5,800,085	\$ 104,732,831
13033.4	0196-02-126	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT CORPORATE DRIVE	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 4,527,945	\$ 0	\$ 0	\$ 0	\$ 4,527,945		
						To:																	
						FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127																
						0196-02-126																	
						FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127																
						0196-02-126																	
						FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127; LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS																
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 86,464,105	\$ 26,143,971	\$ 0	\$ 0	\$ 4,161,470	\$ 116,769,546

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033.4	0196-02-126	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT CORPORATE DRIVE To:	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 4,527,945	\$ 0	\$ 0	\$ 0	\$ 4,527,945
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127																				
0196-02-126 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127							01/2025	01/2025	08/2029		2025	C	2M:	\$ 0	\$ 86,464,105	\$ 21,616,026	\$ 0	\$ 0	\$ 0	\$ 108,080,131
0196-02-126 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127; LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS							01/2025	01/2025	08/2029		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,161,470	\$ 4,161,470
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 86,464,105	\$ 26,143,971	\$ 0	\$ 0	\$ 4,161,470	\$ 116,769,546
14030	0918-46-311	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON COLLEGE STREET; FROM MILL STREET To: RAILROAD STREET	02/2021	03/2021	06/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																				
0918-46-311 FY 2024 COMMENTS:							10/2024	10/2024	12/2025		2024	C	3RTR 121 - DE2:	\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 0	\$ 4,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 600,000	\$ 5,100,000
14030	0918-46-311	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON COLLEGE STREET; FROM MILL STREET To: RAILROAD STREET	02/2021	03/2021	06/2024	06/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																				
0918-46-311 FY 2025 COMMENTS: REVISE FISCAL YEAR							10/2024	02/2025	12/2025		2025	C	3RTR 121 - DE2:	\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 0	\$ 4,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 600,000	\$ 5,100,000
14031	0918-46-309	DCTA	LEWISVILLE	DENTON	VA	From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To:	09/2018	06/2019	11/2025		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 0
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942																				
0918-46-309 FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942							09/2018	06/2019	11/2025		2019	T	5:	\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,301,056
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 11,301,056
14031	0918-46-309	DCTA	LEWISVILLE	DENTON	VA	From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To:	09/2018	06/2020	12/2029		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 0
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS																				
0918-46-309 FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019							09/2018	06/2020	12/2029		2019	T	5:	\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,301,056
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 11,301,056
20108	0918-46-238	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD To: ELM FORK TRINITY RIVER BRIDGE	07/2014	12/2014	07/2022	08/2022	2015	E	3RTR 121 - DE1:	\$ 513,111	\$ 0	\$ 0	\$ 513,111	\$ 128,278	\$ 0	\$ 641,389
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
0918-46-238 FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024							06/2018	03/2019	06/2024		2019	R	3RTR 121 - DE1:	\$ 1,024,976	\$ 0	\$ 0	\$ 1,024,976	\$ 256,244	\$ 0	\$ 1,281,220
0918-46-238 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024							04/2024	03/2024	12/2026		2024	C	3RTR 121 - DE1:	\$ 9,027,951	\$ 0	\$ 0	\$ 8,547,951	\$ 2,136,988	\$ 0	\$ 10,684,939
0918-46-238 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024							04/2024	03/2024	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,895,061	\$ 2,895,061
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 10,566,038	\$ 0	\$ 0	\$ 10,086,038	\$ 2,521,510	\$ 2,895,061	\$ 15,502,609
20108	0918-46-238	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD	07/2014	12/2014	07/2022	08/2022	2015	E	3RTR 121 - DE1:	\$ 513,111	\$ 0	\$ 0	\$ 513,111	\$ 128,278	\$ 0	\$ 641,389

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To: ELM FORK TRINITY RIVER BRIDGE																				
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
0918-46-238							06/2018	03/2019	06/2024	01/2025	2019	R	3RTR 121 - DE1:	\$ 1,024,976	\$ 0	\$ 0	\$ 1,024,976	\$ 256,244	\$ 0	\$ 1,281,220
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
0918-46-238							04/2024	03/2024	12/2026		2024	C	3RTR 121 - DE1:	\$ 9,027,951	\$ 0	\$ 0	\$ 6,627,951	\$ 1,656,988	\$ 0	\$ 8,284,939
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; DECREASE FUNDING TO MATCH EXPENDITURES																				
0918-46-238							04/2024	03/2024	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,895,061	\$ 2,895,061
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 10,566,038	\$ 0	\$ 0	\$ 8,166,038	\$ 2,041,510	\$ 2,895,061	\$ 13,102,609

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20111	0918-46-239	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD To: FM 2281	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR 121 - DE1:	\$ 257,159	\$ 0	\$ 0	\$ 275,159	\$ 68,790	\$ 0	\$ 343,949
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
0918-46-239 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
0918-46-239 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
0918-46-239 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 6,535,298	\$ 0	\$ 0	\$ 5,319,774	\$ 1,329,944	\$ 194,203	\$ 6,843,921
20111	0918-46-239	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD To: FM 2281	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR 121 - DE1:	\$ 257,159	\$ 0	\$ 0	\$ 275,159	\$ 68,790	\$ 0	\$ 343,949
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
0918-46-239 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
0918-46-239 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
0918-46-239 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 6,645,816	\$ 0	\$ 0	\$ 5,319,774	\$ 1,329,944	\$ 194,203	\$ 6,843,921
20113	0918-46-240	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR 121 - DE1:	\$ 855,762	\$ 0	\$ 0	\$ 855,762	\$ 213,940	\$ 0	\$ 1,069,702
FY 2014 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
0918-46-240 FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
0918-46-240 FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
0918-46-240 FY 2022 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 19,084,338	\$ 0	\$ 0	\$ 15,731,560	\$ 3,432,889	\$ 0	\$ 19,164,449
20113	0918-46-240	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR 121 - DE1:	\$ 855,762	\$ 0	\$ 0	\$ 855,762	\$ 213,940	\$ 0	\$ 1,069,702
FY 2014 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																				
0918-46-240 FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																				
0918-46-240 FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																				
0918-46-240 FY 2022 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 19,084,338	\$ 0	\$ 0	\$ 15,731,560	\$ 3,432,889	\$ 0	\$ 19,164,449
20131	0918-46-236	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR	02/2014	01/2015	04/2022	08/2022	2015	E	3RTR 121 - DE1:	\$ 410,143	\$ 0	\$ 0	\$ 410,143	\$ 102,536	\$ 0	\$ 512,679
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																				
0918-46-236 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																				
0918-46-236 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 7,779,342	\$ 0	\$ 0	\$ 7,379,342	\$ 1,844,836	\$ 2,588,501	\$ 11,812,679

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20131	0918-46-236	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR	02/2014	01/2015	04/2022	08/2022	2015	E	3RTR 121 - DE1:	\$ 410,143	\$ 0	\$ 0	\$ 410,143	\$ 102,536	\$ 0	\$ 512,679
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																				
0918-46-236 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023; DECREASE FUNDING TO MATCH EXPENDITURES							12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 7,369,199	\$ 0	\$ 0	\$ 4,969,199	\$ 1,242,300	\$ 0	\$ 6,211,499
0918-46-236 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023							12/2023	10/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,588,501	\$ 2,588,501
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,779,342	\$ 0	\$ 0	\$ 5,379,342	\$ 1,344,836	\$ 2,588,501	\$ 9,312,679
20151	0918-46-326	LEWISVILLE	LEWISVILLE	DENTON	CS	From: CORPORATE DR FROM RAILROAD STREET To: JOSEY LANE	12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 8,379,394	\$ 2,094,849	\$ 0	\$ 10,474,243
FY 2024 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																				
0918-46-326 FY 2025 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238							12/2023	10/2023	12/2026		2025	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 19,000,000	\$ 4,750,000	\$ 0	\$ 23,750,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 27,379,394	\$ 6,844,849	\$ 0	\$ 34,224,243
20151	0918-46-326	LEWISVILLE	LEWISVILLE	DENTON	CS	From: CORPORATE DR FROM RAILROAD STREET To: JOSEY LANE	12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 8,379,394	\$ 0	\$ 0	\$ 8,379,394	\$ 2,094,849	\$ 0	\$ 10,474,243
FY 2024 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																				
0918-46-326 FY 2025 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238							12/2023	10/2023	12/2026		2025	C	3RTR 121 - DE1:	\$ 19,037,875	\$ 0	\$ 0	\$ 19,000,000	\$ 4,750,000	\$ 0	\$ 23,750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 27,417,269	\$ 0	\$ 0	\$ 27,379,394	\$ 6,844,849	\$ 0	\$ 34,224,243
20152	0918-46-237	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	02/2014	10/2015	12/2021	08/2022	2015	E	3RTR 121 - DE1:	\$ 530,071	\$ 0	\$ 0	\$ 530,071	\$ 132,518	\$ 0	\$ 662,589
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																				
0918-46-237 FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023							01/2019	01/2019	02/2024	02/2024	2019	R	3RTR 121 - DE1:	\$ 459,394	\$ 0	\$ 0	\$ 459,394	\$ 114,848	\$ 0	\$ 574,242
0918-46-237 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023							12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 8,202,093	\$ 2,050,523	\$ 0	\$ 10,252,616
0918-46-237 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023							12/2023	10/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,355,268	\$ 10,355,268
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 989,465	\$ 0	\$ 0	\$ 9,191,558	\$ 2,297,889	\$ 10,355,268	\$ 21,844,715
20152	0918-46-237	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	02/2014	10/2015	12/2021	08/2022	2015	E	3RTR 121 - DE1:	\$ 530,071	\$ 0	\$ 0	\$ 530,071	\$ 132,518	\$ 0	\$ 662,589
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																				
0918-46-237 FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023							01/2019	01/2019	02/2024	02/2024	2019	R	3RTR 121 - DE1:	\$ 459,394	\$ 0	\$ 0	\$ 459,394	\$ 114,848	\$ 0	\$ 574,242
0918-46-237 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023; DECREASE FUNDING TO MATCH EXPENDITURES							12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 3,726,608	\$ 0	\$ 0	\$ 3,742,699	\$ 935,675	\$ 0	\$ 4,678,374
0918-46-237 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023							12/2023	10/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,355,268	\$ 10,355,268
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,716,073	\$ 0	\$ 0	\$ 4,732,164	\$ 1,183,041	\$ 10,355,268	\$ 16,270,473
21055	0918-46-331	LEWISVILLE	LEWISVILLE	DENTON	VA	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION To: CARROLLTON CITY LIMITS	05/2022	07/2022	06/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 330,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																				
0918-46-331 FY 2026 COMMENTS: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS							08/2025		09/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 601,600	\$ 0	\$ 0	\$ 0
0918-46-331 FY 2026 COMMENTS:							08/2025		09/2026		2026	C	5:	\$ 0	\$ 3,008,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,008,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,008,000	\$ 0	\$ 601,600	\$ 0	\$ 330,000	\$ 3,338,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21055	0918-46-331	LEWISVILLE	LEWISVILLE	DENTON	VA	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION To: CARROLLTON CITY LIMITS	CONSTRUCT SHARED-USE PATH	05/2022	07/2022	08/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 330,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																					
0918-46-331 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES							10/2025	10/2026	2026	C		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 601,600	\$ 0	\$ 0		
0918-46-331 FY 2026 COMMENTS:							10/2025	10/2026	2026	C		5:	\$ 3,008,000	\$ 3,008,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,008,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,008,000	\$ 3,008,000	\$ 0	\$ 0	\$ 601,600	\$ 330,000	\$ 3,338,000	
24036.6	0918-47-552	LEWISVILLE	LEWISVILLE	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM ALONG BUS 121, FM 3040, FM 1171, SRT, BELLAIRE, To: CORPORATE, VISTA RIDGE MALL, OLD ORCHARD, FM 2181, FOX MILL, COLLEGE AND VARIOUS OTHER ROADS	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025	08/2028	2026	I		TDC:	\$ 0	\$ 0	\$ 0	\$ 38,940	\$ 0	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0918-47-552 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950							09/2025	08/2028	2026	I		STBG:	\$ 0	\$ 194,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,700		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 194,700	\$ 0	\$ 38,940	\$ 0	\$ 0	\$ 194,700	
24036.6	0918-47-552	LEWISVILLE	LEWISVILLE	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM ALONG BUS 121, FM 3040, FM 1171, SRT, BELLAIRE, To: CORPORATE, VISTA RIDGE MALL, OLD ORCHARD, FM 2181, FOX MILL, COLLEGE AND VARIOUS OTHER ROADS	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026	08/2028	2027	I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,940	\$ 0	\$ 0	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
0918-47-552 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR							09/2026	08/2028	2027	I		STBG:	\$ 0	\$ 194,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,700		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 194,700	\$ 0	\$ 0	\$ 38,940	\$ 0	\$ 194,700	

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24046	0918-46-360	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON MILL STREET FROM PURNELL STREET RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS	10/2026		03/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
To: HARVARD STREET																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																				
0918-46-360 FY 2026 COMMENTS:							10/2026		03/2028		2026	E	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
0918-46-360 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS							10/2027		10/2028		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 0
0918-46-360 FY 2027 COMMENTS:							10/2027		10/2028		2027	R	STBG:	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000
0918-46-360 FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS							10/2028		10/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,000	\$ 0	\$ 0
0918-46-359 FY 2029 COMMENTS:							10/2028		10/2030		2029	C	STBG:	\$ 0	\$ 14,148,000	\$ 0	\$ 0	\$ 3,537,000	\$ 0	\$ 17,685,000
0918-46-360 FY 2029 COMMENTS:							10/2028		10/2030		2029	C	STBG:	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 19,148,000	\$ 0	\$ 0	\$ 4,537,000	\$ 0	\$ 22,685,000
24046	0918-46-360	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON MILL STREET FROM PURNELL STREET RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS	10/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
To: HARVARD STREET																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
0918-46-360 FY 2027 COMMENTS: REVISE FISCAL YEAR							10/2026		03/2028		2027	E	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
0918-46-360 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS							10/2027		10/2028		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 0
0918-46-360 FY 2027 COMMENTS:							10/2027		10/2028		2027	R	STBG:	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000
0918-46-360 FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS							12/2028		12/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,000	\$ 0	\$ 0
0918-46-359 FY 2029 COMMENTS:							12/2028		12/2030		2029	C	STBG:	\$ 0	\$ 14,148,000	\$ 0	\$ 0	\$ 3,537,000	\$ 0	\$ 17,685,000
0918-46-360 FY 2029 COMMENTS:							12/2028		12/2030		2029	C	STBG:	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 19,148,000	\$ 0	\$ 0	\$ 4,537,000	\$ 0	\$ 22,685,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55275	0364-03-101	TXDOT-DALLAS	LEWISVILLE	DENTON	BUS 121H	From: NORTH OF IH 35E	06/2020	06/2020	07/2024	01/2025	2020	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
						To: NORTH OF NORTHWOOD MOBILE HOME PARK															
FY 2020 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
0364-03-101 FY 2021 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
0364-03-101 FY 2025 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,400,000	\$ 2,900,000	\$ 6,598,438	\$ 0	\$ 0	\$ 0	\$ 19,898,438
55275	0364-03-101	TXDOT-DALLAS	LEWISVILLE	DENTON	BUS 121H	From: NORTH OF IH 35E	06/2020	06/2020	07/2024	01/2025	2020	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
						To: NORTH OF NORTHWOOD MOBILE HOME PARK															
FY 2020 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
0364-03-101 FY 2021 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
0364-03-101 FY 2025 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,400,000	\$ 2,900,000	\$ 6,598,438	\$ 0	\$ 0	\$ 0	\$ 19,898,438
14071	1392-01-044	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
						To: SOUTH OF FM 3286															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,145,975	\$ 2,236,494	\$ 0	\$ 100,000	\$ 0	\$ 10,482,469	
14071	1392-01-044	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
						To: SOUTH OF FM 3286															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,573,123	\$ 8,145,975	\$ 2,236,494	\$ 0	\$ 100,000	\$ 0	\$ 10,482,469	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14071.2	3476-02-013	TXDOT-DALLAS	LUCAS	COLLIN	FM 3286	From: FM 1378 To: EAST OF FM 1378	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
3476-02-013 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE							05/2023	05/2023	08/2026		2023	C	2M:	\$ 0	\$ 1,456,000	\$ 364,000	\$ 0	\$ 0	\$ 0	\$ 1,820,000
3476-02-013 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY							05/2023	05/2023	08/2026		2023	C	S:	\$ 2,714,390	\$ 2,714,390	\$ 678,598	\$ 0	\$ 0	\$ 0	\$ 3,392,988
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,714,390	\$ 4,170,390	\$ 1,242,598	\$ 0	\$ 0	\$ 0	\$ 5,412,988
14071.2	3476-02-013	TXDOT-DALLAS	LUCAS	COLLIN	FM 3286	From: FM 1378 To: EAST OF FM 1378	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
3476-02-013 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE							05/2023	05/2023	08/2026		2023	C	2M:	\$ 0	\$ 1,456,000	\$ 364,000	\$ 0	\$ 0	\$ 0	\$ 1,820,000
3476-02-013 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY							05/2023	05/2023	08/2026		2023	C	S:	\$ 2,714,390	\$ 2,714,390	\$ 678,598	\$ 0	\$ 0	\$ 0	\$ 3,392,988
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,714,390	\$ 4,170,390	\$ 1,242,598	\$ 0	\$ 0	\$ 0	\$ 5,412,988
20080	0918-24-303	LUCAS	LUCAS	COLLIN	CS	From: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) To: ANGEL PARKWAY (FM 2551)	03/2020		04/2025		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,383,490	\$ 1,383,490
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																				
0918-24-303 FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS							03/2020		04/2025		2020	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 826,000	\$ 826,000
0918-24-303 FY 2025 COMMENTS:							09/2024		04/2025		2025	E	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 750,000
0918-24-303 FY 2025 COMMENTS:							09/2024		04/2025		2025	R	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 3,750,000
0918-24-303 FY 2025 COMMENTS:							06/2025		09/2027		2025	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
0918-24-303 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS							06/2025		09/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,968,360	\$ 10,968,360
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 7,600,000	\$ 1,900,000	\$ 13,177,850	\$ 22,677,850
20080	0918-24-303	LUCAS	LUCAS	COLLIN	CS	From: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) To: ANGEL PARKWAY (FM 2551)	03/2020	04/2020	01/2026		2020	E	3RTR 121 - CC1:	\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 750,000
FY 2020 COMMENTS: REVISE FISCAL YEAR																				
0918-24-303 FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS							03/2020	04/2020	01/2026		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,383,490	\$ 1,383,490
0918-24-303 FY 2021 COMMENTS: REVISE FISCAL YEAR							03/2020	03/2021	06/2026		2021	R	3RTR 121 - CC1:	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 3,750,000
0918-24-303 FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS							03/2020	03/2021	06/2026		2021	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 826,000	\$ 826,000
0918-24-303 FY 2026 COMMENTS: REVISE FISCAL YEAR							07/2026		09/2028		2026	C	3RTR 121 - CC1:	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
0918-24-303 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS; REVISE FISCAL YEAR							07/2026		09/2028		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,968,360	\$ 10,968,360
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,600,000	\$ 0	\$ 0	\$ 7,600,000	\$ 1,900,000	\$ 13,177,850	\$ 22,677,850
55289	1392-01-048	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286 To: WEST LUCAS ROAD	04/2022	12/2019	08/2036		2025	E	SW PE:	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 0	\$ 0	\$ 810,000
FY 2025 COMMENTS:																				
1392-01-048 FY 2025 COMMENTS:							03/2025		08/2036		2025	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,800,000	\$ 1,910,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,810,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55289	1392-01-048	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY	04/2022	12/2019	08/2036		2030	E	SW PE:	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 0	\$ 0	\$ 810,000
						To: WEST LUCAS ROAD															
						FY 2030 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE															
						1392-01-048 FY 2030 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE															
							09/2029		08/2036		2030	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,800,000	\$ 1,910,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,810,000	
13059	0172-09-037	TXDOT-FORT WORTH	MANSFIELD	TARRANT	US 287	From: UNION PACIFIC RAILROAD	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS U-TURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018	06/2018	08/2020	07/2021	2018	E	SW PE:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: JOHNSON COUNTY LINE															
						FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013															
						0172-09-037 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013															
						12/2019 06/2021 12/2022 08/2021 2021 R SW ROW: \$ 0 \$ 40,000 \$ 10,000 \$ 0 \$ 0 \$ 0 \$ 50,000															
0172-09-037 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
06/2020 06/2021 08/2022 08/2021 2021 U SW ROW: \$ 0 \$ 64,000 \$ 16,000 \$ 0 \$ 0 \$ 0 \$ 80,000																					
0172-09-037 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
08/2021 08/2021 08/2025 2021 C 1: \$ 0 \$ 800,000 \$ 200,000 \$ 0 \$ 0 \$ 0 \$ 1,000,000																					
0172-09-037 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
08/2021 08/2021 08/2025 2021 C STBG: \$ 9,000,000 \$ 9,000,000 \$ 2,250,000 \$ 0 \$ 0 \$ 0 \$ 11,250,000																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 9,000,000	\$ 10,864,000	\$ 2,716,000	\$ 0	\$ 0	\$ 0	\$ 13,580,000	
13059	0172-09-037	TXDOT-FORT WORTH	MANSFIELD	TARRANT	US 287	From: UNION PACIFIC RAILROAD	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS U-TURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018	06/2018	08/2020	07/2021	2018	E	SW PE:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: JOHNSON COUNTY LINE															
						FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013															
						0172-09-037 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013															
						12/2019 06/2021 12/2022 08/2021 2021 R SW ROW: \$ 0 \$ 40,000 \$ 10,000 \$ 0 \$ 0 \$ 0 \$ 50,000															
0172-09-037 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
06/2020 06/2021 08/2022 08/2021 2021 U SW ROW: \$ 0 \$ 64,000 \$ 16,000 \$ 0 \$ 0 \$ 0 \$ 80,000																					
0172-09-037 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
08/2021 08/2021 06/2026 2021 C 1: \$ 0 \$ 800,000 \$ 200,000 \$ 0 \$ 0 \$ 0 \$ 1,000,000																					
0172-09-037 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
08/2021 08/2021 06/2026 2021 C STBG: \$ 9,000,000 \$ 9,000,000 \$ 2,250,000 \$ 0 \$ 0 \$ 0 \$ 11,250,000																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 9,000,000	\$ 10,864,000	\$ 2,716,000	\$ 0	\$ 0	\$ 0	\$ 13,580,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13060	0172-10-013	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	US 287	From:	TARRANT COUNTY LINE	09/2018	06/2018	08/2021	08/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
							CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS														
							To:	LONE STAR ROAD/FM 157													
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
							0172-10-013	10/2019	10/2019	12/2022	08/2021	2020	R	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
							0172-10-013	10/2019	10/2019	06/2022	08/2021	2020	U	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
							0172-10-013	08/2021	08/2021	09/2024		2021	C	STBG:	\$ 16,229,657	\$ 18,240,000	\$ 4,560,000	\$ 0	\$ 0	\$ 0	\$ 22,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 16,229,657	\$ 18,320,000	\$ 5,780,000	\$ 0	\$ 0	\$ 0	\$ 24,100,000
13060	0172-10-013	TXDOT-FORT WORTH	MANSFIELD	VARIOUS	US 287	From:	TARRANT COUNTY LINE	09/2018	06/2018	08/2021	08/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
							CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX U-TURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS														
							To:	LONE STAR ROAD/FM 157													
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																					
							0172-10-013	10/2019	10/2019	12/2022	08/2021	2020	R	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																					
							0172-10-013	10/2019	10/2019	06/2022	08/2021	2020	U	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																					
							0172-10-013	08/2021	08/2021	06/2026		2021	C	STBG:	\$ 16,229,657	\$ 18,240,000	\$ 4,560,000	\$ 0	\$ 0	\$ 0	\$ 22,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 16,229,657	\$ 18,320,000	\$ 5,780,000	\$ 0	\$ 0	\$ 0	\$ 24,100,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24054	0902-90-369	MANSFIELD	MANSFIELD	TARRANT	CS	From: SOUTH MATLOCK RD FROM HERITAGE PKWY To: RIVER BIRCH DR	01/2026		12/2027		2026	E	STBG:	\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 455,000	\$ 0	\$ 2,275,000
FY 2026 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
	0902-90-369						01/2028		12/2029		2028	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
FY 2028 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
	0902-90-369						01/2030		06/2031		2030	C	STBG:	\$ 0	\$ 17,780,000	\$ 0	\$ 0	\$ 4,445,000	\$ 0	\$ 22,225,000
FY 2030 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
24054	0902-90-369	MANSFIELD	MANSFIELD	TARRANT	CS	From: SOUTH MATLOCK RD FROM HERITAGE PKWY To: RIVER BIRCH DR	06/2026		12/2027		2027	E	STBG:	\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 455,000	\$ 0	\$ 2,275,000
FY 2027 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS; REVISE FISCAL YEAR																				
	0902-90-369						01/2028		12/2029		2028	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
FY 2028 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
	0902-90-369						01/2030		06/2031		2030	C	STBG:	\$ 0	\$ 17,780,000	\$ 0	\$ 0	\$ 4,445,000	\$ 0	\$ 22,225,000
FY 2030 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
25115	0000-02-068	MANSFIELD	MANSFIELD	VARIOUS	VA	From: CITYWIDE To:	01/2025		01/2027		2025	E	10:	\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000
25115	0000-02-068	MANSFIELD	MANSFIELD	VARIOUS	VA	From: CITYWIDE To:	01/2025	01/2025	01/2027		2025	E	10:	\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000
54053	0747-05-035	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	FM 157	From: BU 287 P To: US 67	07/2014	07/2014	09/2027		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0747-05-035						03/2025		03/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0747-05-035						03/2025		09/2028		2025	U	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0747-05-035						11/2028		01/2030		2029	C	2M:	\$ 0	\$ 62,400,000	\$ 15,600,000	\$ 0	\$ 0	\$ 0	\$ 78,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0747-05-035						11/2028		01/2030		2029	C	4:	\$ 0	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 112,840,000	\$ 33,210,000	\$ 0	\$ 0	\$ 0	\$ 146,050,000
54053	0747-05-035	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	FM 157	From: BU 287 P To: CR 510	07/2014	07/2014	08/2031		2027	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																				
	0747-05-035						03/2025	10/2023	08/2030		2027	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																				
	0747-05-035						03/2025	10/2023	10/2031		2027	U	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																				
	0747-05-035						11/2031		11/2035		2032	C	2M:	\$ 0	\$ 62,400,000	\$ 15,600,000	\$ 0	\$ 0	\$ 0	\$ 78,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																				
	0747-05-035						11/2031		11/2035		2032	C	4:	\$ 0	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 112,840,000	\$ 33,210,000	\$ 0	\$ 0	\$ 0	\$ 146,050,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13010	0047-09-034	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SS 399	10/2016	10/2016	06/2027		2017	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: SOUTH OF FM 1378														
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							06/2023	02/2023	06/2027		2023	R	SW ROW:	\$ 0	\$ 6,400,000	\$ 800,000	\$ 0	\$ 800,000	\$ 0	\$ 8,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							06/2027		08/2030		2028	C	2M:	\$ 0	\$ 13,940,801	\$ 3,485,200	\$ 0	\$ 0	\$ 0	\$ 17,426,001
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							06/2027		08/2030		2028	C	5:	\$ 0	\$ 403,746	\$ 100,936	\$ 0	\$ 0	\$ 0	\$ 504,682
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR SHARED USE PATH ONLY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,744,547	\$ 5,886,136	\$ 0	\$ 800,000	\$ 0	\$ 27,430,683
13010	0047-09-034	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SS 399	10/2016	10/2016	08/2028		2017	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: SOUTH OF FM 1378														
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
							06/2023	02/2023	08/2028		2023	R	SW ROW:	\$ 0	\$ 6,400,000	\$ 800,000	\$ 0	\$ 800,000	\$ 0	\$ 8,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
							08/2028		08/2031		2028	C	2M:	\$ 0	\$ 13,940,801	\$ 3,485,200	\$ 0	\$ 0	\$ 0	\$ 17,426,001
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
							08/2028		08/2031		2028	C	5:	\$ 0	\$ 403,746	\$ 100,936	\$ 0	\$ 0	\$ 0	\$ 504,682
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR SHARED USE PATH ONLY; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,744,547	\$ 5,886,136	\$ 0	\$ 800,000	\$ 0	\$ 27,430,683
13026	0047-05-054	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: POWER HOUSE STREET	09/2019	02/2015	06/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
						To: SOUTH OF CR 275														
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																				
							09/2020	09/2020	06/2028		2029	R	SW ROW:	\$ 0	\$ 11,200,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,200,000	\$ 5,700,000	\$ 0	\$ 1,400,000	\$ 0	\$ 18,300,000
13026	0047-05-054	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: POWER HOUSE STREET	09/2019	02/2015	06/2028		2035	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: SOUTH OF CR 275														
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; CLARIFY SCOPE; INCREASE ENGINEERING FUNDING																				
							09/2020	09/2020	06/2028		2035	R	SW ROW:	\$ 0	\$ 24,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 30,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; CLARIFY SCOPE; INCREASE RIGHT-OF-WAY FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,000,000	\$ 13,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 40,000,000
13068	0135-03-053	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	03/2020	04/2020	09/2027		2020	E	SW PE:	\$ 0	\$ 0	\$ 646,200	\$ 0	\$ 0	\$ 0	\$ 646,200
						To: FM 1827														
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																				
							11/2023	11/2023	09/2027		2024	R	SW ROW:	\$ 0	\$ 0	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 13,646,200	\$ 0	\$ 0	\$ 0	\$ 13,646,200

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13068	0135-03-053	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	03/2020	04/2020	09/2027		2020	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
						To: FM 1827															
FY 2020 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; CANCEL PROJECT AT THE REQUEST OF TXDOT (WORK TO BE COMPLETED UNDER TIP 55283/CSJ 0135-03-056)															
0135-03-053																					
FY 2024 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; CANCEL PROJECT AT THE REQUEST OF TXDOT (WORK TO BE COMPLETED UNDER TIP 55283/CSJ 0135-03-056)															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13070	0135-15-002	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)	02/2021	02/2021	09/2029		2024	E	SW PE:	\$ 0	\$ 0	\$ 36,337,500	\$ 0	\$ 0	\$ 0	\$ 36,337,500	
						To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)															
FY 2024 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT															
0135-15-002																					
FY 2024 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT															
0135-15-002																					
FY 2030 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 229,210,509	\$ 510,640,127	\$ 0	\$ 0	\$ 0	\$ 739,850,636	
13070	0135-15-002	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)	09/2029		08/2033		2030	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
						To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)															
FY 2030 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REMOVE CATEGORY 12 FUNDING AS APPROVED BY THE RTC IN THE 2023 10-YEAR PLAN UPDATE															
0135-15-002																					
FY 2035 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING															
0135-15-002																					
FY 2035 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 316,550,000	\$ 0	\$ 0	\$ 0	\$ 316,550,000	
13071	0364-04-051	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: US 75	04/2022	12/2020	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 450,000	
						To: SH 5															
FY 2021 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT															
0364-04-051																					
FY 2023 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT															
0364-04-051																					
FY 2025 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 33,439,879	\$ 8,509,970	\$ 0	\$ 300,000	\$ 0	\$ 42,249,849	
13071	0364-04-051	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: US 75	04/2022	12/2020	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 450,000	
						To: SH 5															
FY 2021 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13073/CSJ 0047-05-057, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049															
0364-04-051																					
FY 2023 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13073/CSJ 0047-05-057, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049															
0364-04-051																					
FY 2025 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13073/CSJ 0047-05-057, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 33,439,879	\$ 8,509,970	\$ 0	\$ 300,000	\$ 0	\$ 42,249,849	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13072	0047-05-058	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SH 5/SPUR 399 INTERSECTION	03/2021	03/2021	08/2028	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 990,000	\$ 0	\$ 0	\$ 0	\$ 990,000
						To: STEWART RD														
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT																				
						12/2023	05/2023	08/2028	12/2024	2023	R	SW ROW:	\$ 0	\$ 5,280,000	\$ 660,000	\$ 0	\$ 660,000	\$ 0	\$ 6,600,000	
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT																				
						04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 14,907,378	\$ 3,726,845	\$ 0	\$ 0	\$ 0	\$ 18,634,223	
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,187,378	\$ 5,376,845	\$ 0	\$ 660,000	\$ 0	\$ 26,224,223
13072	0047-05-058	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SH 5/SPUR 399 INTERSECTION	03/2021	03/2021	08/2028	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 990,000	\$ 0	\$ 0	\$ 0	\$ 990,000
						To: STEWART RD														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13073/CSJ 0047-05-057, AND TIP 55156/CSJ 0364-04-049																				
						12/2023	05/2023	08/2028	12/2024	2023	R	SW ROW:	\$ 0	\$ 5,280,000	\$ 660,000	\$ 0	\$ 660,000	\$ 0	\$ 6,600,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13073/CSJ 0047-05-057, AND TIP 55156/CSJ 0364-04-049																				
						04/2025	12/2024	08/2029		2025	C	2M:	\$ 0	\$ 14,907,378	\$ 3,726,845	\$ 0	\$ 0	\$ 0	\$ 18,634,223	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13073/CSJ 0047-05-057, AND TIP 55156/CSJ 0364-04-049																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,187,378	\$ 5,376,845	\$ 0	\$ 660,000	\$ 0	\$ 26,224,223
13073	0047-05-057	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: STEWART RD	05/2021	05/2021	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
						To: ELDORADO PARKWAY														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						12/2023	04/2023	04/2025	12/2024	2023	R	SW ROW:	\$ 0	\$ 11,520,000	\$ 1,440,000	\$ 0	\$ 1,440,000	\$ 0	\$ 14,400,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 31,644,172	\$ 7,911,043	\$ 0	\$ 0	\$ 0	\$ 39,555,215	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						04/2025	12/2024	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,206,587	\$ 1,206,587	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
						04/2025	12/2024	08/2028		2025	C	4:	\$ 0	\$ 19,732,766	\$ 4,933,192	\$ 0	\$ 0	\$ 0	\$ 24,665,958	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 62,896,938	\$ 17,884,235	\$ 0	\$ 1,440,000	\$ 1,206,587	\$ 83,427,760
13073	0047-05-057	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: STEWART RD	05/2021	05/2021	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
						To: ELDORADO PARKWAY														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																				
						12/2023	04/2023	04/2025	12/2024	2023	R	SW ROW:	\$ 0	\$ 11,520,000	\$ 1,440,000	\$ 0	\$ 1,440,000	\$ 0	\$ 14,400,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																				
						04/2025	12/2024	08/2029		2025	C	2M:	\$ 0	\$ 31,644,172	\$ 7,911,043	\$ 0	\$ 0	\$ 0	\$ 39,555,215	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																				
						04/2025	12/2024	08/2029		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,206,587	\$ 1,206,587	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
						04/2025	12/2024	08/2029		2025	C	4:	\$ 0	\$ 19,732,766	\$ 4,933,192	\$ 0	\$ 0	\$ 0	\$ 24,665,958	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 62,896,938	\$ 17,884,235	\$ 0	\$ 1,440,000	\$ 1,206,587	\$ 83,427,760

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13073.1	0047-05-061	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: NORTH OF EL DORADO PARKWAY RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES	06/2027		08/2030		2027	C	2M:	\$ 0	\$ 36,004,353	\$ 9,001,088	\$ 0	\$ 0	\$ 0	\$ 45,005,441
To: POWER HOUSE STREET																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																				
0047-05-061							06/2027		08/2030		2027	C	4:	\$ 0	\$ 7,257,998	\$ 1,814,500	\$ 0	\$ 0	\$ 0	\$ 9,072,498
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																				
0047-05-061							06/2027		08/2030		2027	C	5:	\$ 0	\$ 1,751,976	\$ 437,994	\$ 0	\$ 0	\$ 0	\$ 2,189,970
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057; CMAQ FOR SIDEWALKS AND TURN LANES ONLY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 45,014,327	\$ 11,253,582	\$ 0	\$ 0	\$ 0	\$ 56,267,909
13073.1	0047-05-061	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: NORTH OF EL DORADO PARKWAY RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES	01/2025	01/2025	03/2028		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: POWER HOUSE STREET																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD ENGINEERING FUNDING																				
0047-05-061							03/2028		08/2030		2028	C	2M:	\$ 0	\$ 36,004,353	\$ 9,001,088	\$ 0	\$ 0	\$ 0	\$ 45,005,441
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057; REVISE FISCAL YEAR																				
0047-05-061							03/2028		08/2030		2028	C	4:	\$ 0	\$ 7,257,998	\$ 1,814,500	\$ 0	\$ 0	\$ 0	\$ 9,072,498
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057; REVISE FISCAL YEAR																				
0047-05-061							03/2028		08/2030		2028	C	5:	\$ 0	\$ 1,751,976	\$ 437,994	\$ 0	\$ 0	\$ 0	\$ 2,189,970
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS AND TURN LANES ONLY; RELATED TO TIP 13073/CSJ 0047-05-057; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 45,014,327	\$ 12,253,582	\$ 0	\$ 0	\$ 0	\$ 57,267,909
13085	0135-15-005	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/W UNIVERSITY DR CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	08/2026		09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: HARDIN BLVD																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-15-005							09/2029		08/2033		2030	C	4:	\$ 0	\$ 8,912,998	\$ 2,228,249	\$ 0	\$ 0	\$ 0	\$ 11,141,247
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-15-005							09/2029		08/2033		2030	C	12:	\$ 0	\$ 280,098,760	\$ 70,024,690	\$ 0	\$ 0	\$ 0	\$ 350,123,450
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 289,011,758	\$ 73,252,939	\$ 0	\$ 0	\$ 0	\$ 362,264,697
13085	0135-15-005	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/W UNIVERSITY DR CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	08/2026		09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: HARDIN BLVD																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008																				
0135-15-005							09/2029		08/2033		2030	C	4:	\$ 0	\$ 8,912,998	\$ 2,228,249	\$ 0	\$ 0	\$ 0	\$ 11,141,247
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008																				
0135-15-005							09/2029		08/2033		2030	C	12:	\$ 0	\$ 280,098,760	\$ 70,024,690	\$ 0	\$ 0	\$ 0	\$ 350,123,450
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 289,011,758	\$ 73,252,939	\$ 0	\$ 0	\$ 0	\$ 362,264,697
13086	0135-15-006	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1)	02/2025	02/2025	09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: JCT US380/E UNIVERSITY DR																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																				
0135-15-006							09/2029		08/2033		2030	C	4:	\$ 0	\$ 7,003,070	\$ 1,750,768	\$ 0	\$ 0	\$ 0	\$ 8,753,838
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																				
0135-15-006							09/2029		08/2033		2030	C	12:	\$ 0	\$ 335,278,988	\$ 83,819,747	\$ 0	\$ 0	\$ 0	\$ 419,098,735
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 342,282,058	\$ 86,570,515	\$ 0	\$ 0	\$ 0	\$ 428,852,573

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13086	0135-15-006	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 To: JCT US 380/E UNIVERSITY DR	02/2025	02/2025	09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																				
	0135-15-006						09/2029		08/2033		2030	C	4:	\$ 0	\$ 7,003,070	\$ 1,750,768	\$ 0	\$ 0	\$ 0	\$ 8,753,838
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																				
	0135-15-006						09/2029		08/2033		2030	C	12:	\$ 0	\$ 335,278,988	\$ 83,819,747	\$ 0	\$ 0	\$ 0	\$ 419,098,735
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 342,282,058	\$ 86,570,515	\$ 0	\$ 0	\$ 0	\$ 428,852,573
13086.1	0135-15-008	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 To: JCT US 380/E UNIVERSITY DR	09/2041		08/2044		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: BREAKOUT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13086/CSJ 0135-15-006																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
13086.1	0135-15-008	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 To: JCT US 380/E UNIVERSITY DR	09/2030		08/2032		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: BREAKOUT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13086/CSJ 0135-15-006																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
13087	0135-15-007	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: HARDIN BLVD To: SH 5	01/2025	01/2025	09/2033		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
	0135-15-007	FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004; \$60,000,000 OF THE CATEGORY 2 FUNDING COMPLETES THE COLLIN COUNTY FEDERAL/LOCAL PARTNERSHIP THAT WAS APPROVED BY THE RTC ON NOVEMBER 9, 2023					09/2030		08/2037		2031	C	2M:	\$ 0	\$ 109,420,240	\$ 27,355,060	\$ 0	\$ 0	\$ 0	\$ 136,775,300
	0135-15-007	FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004					09/2030		08/2037		2031	C	4:	\$ 0	\$ 251,963,938	\$ 62,990,985	\$ 0	\$ 0	\$ 0	\$ 314,954,923
	0135-15-007	FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004					09/2030		08/2037		2031	C	12:	\$ 0	\$ 18,959,338	\$ 4,739,835	\$ 0	\$ 0	\$ 0	\$ 23,699,173
	0135-15-007	FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004					09/2030		08/2037		2031	C	12 TEXAS CLEAR LANES:	\$ 0	\$ 121,322,581	\$ 30,330,645	\$ 0	\$ 0	\$ 0	\$ 151,653,226
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 501,666,097	\$ 126,416,525	\$ 0	\$ 0	\$ 0	\$ 628,082,622
13087	0135-15-007	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: HARDIN BLVD To: SH 5	01/2025	01/2025	09/2030		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
	0135-15-007	FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004; \$60,000,000 OF THE CATEGORY 2 FUNDING COMPLETES THE COLLIN COUNTY FEDERAL/LOCAL PARTNERSHIP THAT WAS APPROVED BY THE RTC ON NOVEMBER 9, 2023					09/2030		08/2035		2031	C	2M:	\$ 0	\$ 109,420,240	\$ 27,355,060	\$ 0	\$ 0	\$ 0	\$ 136,775,300
	0135-15-007	FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004					09/2030		08/2035		2031	C	4:	\$ 0	\$ 251,963,938	\$ 62,990,985	\$ 0	\$ 0	\$ 0	\$ 314,954,923
	0135-15-007	FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004					09/2030		08/2035		2031	C	12:	\$ 0	\$ 18,959,338	\$ 4,739,835	\$ 0	\$ 0	\$ 0	\$ 23,699,173
	0135-15-007	FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004					09/2030		08/2035		2031	C	12 TEXAS CLEAR LANES:	\$ 0	\$ 121,322,581	\$ 30,330,645	\$ 0	\$ 0	\$ 0	\$ 151,653,226
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 501,666,097	\$ 126,416,525	\$ 0	\$ 0	\$ 0	\$ 628,082,622

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13088	0047-10-005	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: SH 5	SH 5 TO STEWART RD: RECONSTRUCT AND WIDEN 4 TO 8 LANE FREEWAY AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; STEWART RD TO AIRPORT DR: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	09/2023	09/2023	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: AIRPORT DR															
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								02/2032	08/2035	2032	C	2M:	\$ 0	\$ 36,993,879	\$ 9,248,470	\$ 0	\$ 0	\$ 0	\$ 46,242,349		
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								02/2032	08/2035	2032	C	4:	\$ 0	\$ 33,897,566	\$ 8,474,391	\$ 0	\$ 0	\$ 0	\$ 42,371,957		
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								02/2032	08/2035	2032	C	12:	\$ 0	\$ 120,560,558	\$ 30,140,139	\$ 0	\$ 0	\$ 0	\$ 150,700,697		
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 191,452,003	\$ 48,863,000	\$ 0	\$ 0	\$ 0	\$ 240,315,003
13088	0047-10-005	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: SH 5	SH 5 TO STEWART RD: RECONSTRUCT AND WIDEN 4 TO 8 LANE FREEWAY AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; STEWART RD TO AIRPORT DR: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	09/2023	09/2023	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: AIRPORT DR															
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								02/2032	08/2035	2032	C	2M:	\$ 0	\$ 36,993,879	\$ 9,248,470	\$ 0	\$ 0	\$ 0	\$ 46,242,349		
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								02/2032	08/2035	2032	C	4:	\$ 0	\$ 33,897,566	\$ 8,474,391	\$ 0	\$ 0	\$ 0	\$ 42,371,957		
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								02/2032	08/2035	2032	C	12:	\$ 0	\$ 120,560,558	\$ 30,140,139	\$ 0	\$ 0	\$ 0	\$ 150,700,697		
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 191,452,003	\$ 48,863,000	\$ 0	\$ 0	\$ 0	\$ 240,315,003

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13088.1	0047-10-006	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AIRPORT DR	02/2024	02/2024	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						CONSTRUCT 0 TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS														
						To: US 380														
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																				
							02/2032		08/2035		2032	C	2M:	\$ 0	\$ 7,252,317	\$ 1,813,079	\$ 0	\$ 0	\$ 0	\$ 9,065,396
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																				
							02/2032		08/2035		2032	C	4:	\$ 0	\$ 62,515,518	\$ 15,628,879	\$ 0	\$ 0	\$ 0	\$ 78,144,397
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																				
							02/2032		08/2035		2032	C	12:	\$ 0	\$ 339,484,242	\$ 84,871,061	\$ 0	\$ 0	\$ 0	\$ 424,355,303
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; \$150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)																				
							02/2032		08/2035		2032	C	12 TEXAS CLEAR LANES:	\$ 0	\$ 145,750,588	\$ 36,437,647	\$ 0	\$ 0	\$ 0	\$ 182,188,235
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; \$150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 555,002,665	\$ 139,750,666	\$ 0	\$ 0	\$ 0	\$ 694,753,331
13088.1	0047-10-006	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AIRPORT DR	02/2024	02/2024	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						CONSTRUCT 0 TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS														
						To: US 380														
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																				
							02/2032		08/2035		2032	C	2M:	\$ 0	\$ 7,252,317	\$ 1,813,079	\$ 0	\$ 0	\$ 0	\$ 9,065,396
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																				
							02/2032		08/2035		2032	C	4:	\$ 0	\$ 62,515,518	\$ 15,628,879	\$ 0	\$ 0	\$ 0	\$ 78,144,397
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																				
							02/2032		08/2035		2032	C	12:	\$ 0	\$ 339,484,242	\$ 84,871,061	\$ 0	\$ 0	\$ 0	\$ 424,355,303
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; \$150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)																				
							02/2032		08/2035		2032	C	12 TEXAS CLEAR LANES:	\$ 0	\$ 145,750,588	\$ 36,437,647	\$ 0	\$ 0	\$ 0	\$ 182,188,235
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 555,002,665	\$ 139,750,666	\$ 0	\$ 0	\$ 0	\$ 694,753,331

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

[illegible]

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
19010	0135-02-067	MCKINNEY	MCKINNEY	COLLIN	CS	From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE	02/2022	03/2022	10/2023	10/2023	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,000	\$ 430,000
To:																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																				
0135-02-067																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY						04/2024		01/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	
0135-02-067																				
FY 2024 COMMENTS: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS						04/2024		01/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 0	
0135-02-067																				
FY 2024 COMMENTS:						04/2024		01/2025		2024	C	5:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,200,000	\$ 0	\$ 240,000	\$ 0	\$ 1,930,000	\$ 3,130,000
19010	0135-02-067	MCKINNEY	MCKINNEY	COLLIN	CS	From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE	02/2022	03/2022	10/2023	06/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,000	\$ 430,000
To:																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																				
0135-02-067																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY; INCREASE LOCAL FUNDING						04/2024	06/2025	03/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000	\$ 3,650,000	
0135-02-067																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES						04/2024	06/2025	03/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 0	
0135-02-067																				
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024						04/2024	06/2025	03/2026		2024	C	5:	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 240,000	\$ 4,080,000	\$ 5,280,000
21043	0047-10-003	MCKINNEY	MCKINNEY	COLLIN	SP 399	From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT	01/2024		12/2025		2022	C	3RTR 121 - CC1:	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000
To:																				
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																				
0047-10-003																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY						01/2024		12/2025		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 2,500,000	\$ 32,500,000
21043	0047-10-003	MCKINNEY	MCKINNEY	COLLIN	SP 399	From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT	01/2024	02/2025	10/2026		2022	C	3RTR 121 - CC1:	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000
To:																				
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																				
0047-10-003																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY						01/2024	02/2025	10/2026		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 2,500,000	\$ 32,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21086	0918-24-302	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	05/2024		05/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 475,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; RELATED TO TIP 21086.1/CSJ 0047-05-063																				
0918-24-302 FY 2025 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS & REGIONAL TDCS; RELATED TO TIP 21086.1/CSJ 0047-05-063							05/2024		05/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
0918-24-302 FY 2025 COMMENTS: RELATED TO TIP 21086.1/CSJ 0047-05-063							05/2024		05/2025		2025	E	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0918-24-302 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; RELATED TO TIP 21086.1/CSJ 0047-05-063							06/2025		06/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
0918-24-302 FY 2027 COMMENTS: CATEGORY 10 FUNDING IS RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; RELATED TO TIP 21086.1/CSJ 0047-05-063							09/2026		09/2028		2027	C	10:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
0918-24-302 FY 2027 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS & REGIONAL TDCS; RELATED TO TIP 21086.1/CSJ 0047-05-063							09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,470,000	\$ 0	\$ 0	\$ 0
0918-24-302 FY 2027 COMMENTS: RELATED TO TIP 21086.1/CSJ 0047-05-063							09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 12,350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,350,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 30,350,000	\$ 0	\$ 3,070,000	\$ 0	\$ 1,025,000	\$ 31,375,000
21086	0918-24-302	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	05/2024		05/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
0918-24-302 FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)							05/2024		05/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0918-24-302 FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)							05/2024		05/2025		2025	E	STBG:	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0918-24-302 FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)							06/2025		06/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0918-24-302 FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)							09/2026		09/2028		2027	C	10:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0918-24-302 FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)							09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0918-24-302 FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)							09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21086.1	0047-05-063	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	06/2025		06/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302																				
0047-05-063 FY 2025 COMMENTS: RELATED TO TIP 21086/CSJ 0918-24-302							06/2025		06/2026		2025	R	STBG:	\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000
0047-05-063 FY 2027 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302							09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
0047-05-063 FY 2027 COMMENTS: RELATED TO TIP 21086/CSJ 0918-24-302							09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,300,000	\$ 0	\$ 1,460,000	\$ 0	\$ 0	\$ 7,300,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21086.1	0047-05-063	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	06/2025		06/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
	0047-05-063						06/2025		06/2026		2025	R	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
	0047-05-063						09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
	0047-05-063						09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24062	0918-24-317	MCKINNEY	MCKINNEY	COLLIN	CS	From: LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR To: WEST OF TRINITY FALLS PKWY	03/2026		06/2028		2027	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
FY 2027 COMMENTS: 0 TO 2 LANES ARE CURRENTLY BEING CONSTRUCTED WITH LOCAL FUNDS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
24062	0918-24-317	MCKINNEY	MCKINNEY	COLLIN	CS	From: LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR To: WEST OF TRINITY FALLS PKWY	03/2026		06/2028		2028	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
FY 2028 COMMENTS: 0 TO 2 LANES ARE CURRENTLY BEING CONSTRUCTED WITH LOCAL FUNDS; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
25116	0000-18-162	MCKINNEY	MCKINNEY	COLLIN	VA	From: CITYWIDE To:	01/2025		04/2026		2025	E	10:	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; GROUPED PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
25116	0000-18-162	MCKINNEY	MCKINNEY	COLLIN	VA	From: CITYWIDE To:	01/2025	01/2025	09/2026		2025	E	10:	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
25136	0918-24-318	MCKINNEY	MCKINNEY	COLLIN	VA	From: ON US 75 FRONTAGE ROAD FROM GATEWAY BLVD TO EL DORADO PARKWAY To: AND ON MEDICAL CENTER DR FROM ELDORADO TO SS 399	06/2026		12/2026		2026	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
FY 2026 COMMENTS: LOCAL MATCH IS PROVIDED BY LOCALLY FUNDED IMPROVEMENTS ASSOCIATED WITH THE SPECIAL EVENTS VENUE; PROJECT GROUPED UNDER 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
25136	0918-24-318	MCKINNEY	MCKINNEY	COLLIN	VA	From: ON US 75 FRONTAGE ROAD FROM GATEWAY BLVD TO EL DORADO PARKWAY To: AND ON MEDICAL CENTER DR FROM ELDORADO TO SS 399	06/2026		12/2026		2026	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
FY 2026 COMMENTS: LOCAL MATCH IS PROVIDED BY LOCALLY FUNDED IMPROVEMENTS ASSOCIATED WITH THE SPECIAL EVENTS VENUE; PROJECT GROUPED UNDER 5800-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
25139	5000-00-257	EVGATEWAY	MCKINNEY	COLLIN	VA	From: ON W WHITE AVE AT US 75 NB FRONTAGE RD To:	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 751,875	\$ 0	\$ 0	\$ 187,969	\$ 0	\$ 939,844
FY 2027 COMMENTS: PROJECT IS A PART OF THE 2023 NEVI GRANT AWARD																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 751,875	\$ 0	\$ 0	\$ 187,969	\$ 0	\$ 939,844
25139	5000-00-257	EVGATEWAY	MCKINNEY	COLLIN	VA	From: ON W WHITE AVE AT US 75 NB FRONTAGE RD To:	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 751,875	\$ 0	\$ 0	\$ 187,969	\$ 0	\$ 939,844
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 751,875	\$ 0	\$ 0	\$ 187,969	\$ 0	\$ 939,844
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AT SH 5 To:	02/2016	12/2016	04/2025	12/2024	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0364-04-049						04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 28,904,861	\$ 7,226,215	\$ 0	\$ 0	\$ 0	\$ 36,131,076
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,904,861	\$ 9,226,215	\$ 0	\$ 0	\$ 0	\$ 38,131,076

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AT SH 5 To:	02/2016	12/2016	04/2025	12/2024	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0364-04-049 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 28,904,861	\$ 7,226,215	\$ 0	\$ 0	\$ 0	\$ 36,131,076
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,904,861	\$ 9,226,215	\$ 0	\$ 0	\$ 0	\$ 38,131,076
55287	0047-10-002	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: SH 5 To: US 380	02/2021	02/2021	08/2050		2032	E	SW PE:	\$ 0	\$ 0	\$ 11,430,000	\$ 0	\$ 0	\$ 0	\$ 11,430,000
SH 5 TO STEWART: WIDEN 4 LANE TO 8 LANE FREEWAY AND 4/6 LANE CONT TO 4/6 LANE CONT FRTG; FROM STEWART TO US 380: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISC FRTG																				
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY																				
0047-10-002 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY							04/2023	06/2023	08/2050		2032	R	SW ROW:	\$ 0	\$ 96,000,000	\$ 12,000,000	\$ 0	\$ 12,000,000	\$ 0	\$ 120,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 96,000,000	\$ 23,430,000	\$ 0	\$ 12,000,000	\$ 0	\$ 131,430,000
55287	0047-10-002	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: SH 5 To: US 380	02/2021	02/2021	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 24,003,741	\$ 0	\$ 0	\$ 0	\$ 24,003,741
SH 5 TO STEWART RD: WIDEN 4 TO 8 LANE FREEWAY AND 4/6 LANE CONT TO 4/6 LANE CONT FRTG ROADS; FROM STEWART RD TO US 380: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISC FRTG ROADS																				
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY; INCREASE ENGINEERING FUNDING																				
0047-10-002 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY; INCREASE RIGHT-OF-WAY FUNDING; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST							04/2023	06/2023	02/2032		2032	R	SW ROW:	\$ 0	\$ 0	\$ 160,420,879	\$ 0	\$ 0	\$ 0	\$ 160,420,879
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 184,424,620	\$ 0	\$ 0	\$ 0	\$ 184,424,620
55309	1013-01-040	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: JCT FM 546 To: COUNTY RD 393	12/2021	12/2021	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 3,858,229	\$ 0	\$ 0	\$ 0	\$ 3,858,229
RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)																				
FY 2027 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002																				
1013-01-040 FY 2027 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002							09/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 30,007,278	\$ 0	\$ 0	\$ 0	\$ 30,007,278
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 33,865,507	\$ 0	\$ 0	\$ 0	\$ 33,865,507
55309	1013-01-040	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: JCT 546 To: COUNTY RD 393	12/2021	12/2021	08/2045		2030	E	SW PE:	\$ 0	\$ 0	\$ 3,858,229	\$ 0	\$ 0	\$ 0	\$ 3,858,229
RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)																				
FY 2030 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002; CLARIFY SCOPE; REVISE FISCAL YEAR																				
1013-01-040 FY 2030 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002; CLARIFY SCOPE; REVISE FISCAL YEAR							09/2029		08/2045		2030	R	SW ROW:	\$ 0	\$ 0	\$ 30,007,278	\$ 0	\$ 0	\$ 0	\$ 30,007,278
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 33,865,507	\$ 0	\$ 0	\$ 0	\$ 33,865,507
55309.1	1013-03-002	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: EAST OF AIRPORT DR To: JCT FM 546	09/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,213,310	\$ 0	\$ 0	\$ 0	\$ 2,213,310
REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)																				
FY 2025 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040																				
1013-03-002 FY 2025 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040							01/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 18,282,167	\$ 0	\$ 0	\$ 0	\$ 18,282,167
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 20,495,477	\$ 0	\$ 0	\$ 0	\$ 20,495,477
55309.1	1013-03-002	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: EAST OF AIRPORT DR To: JCT FM 546	09/2024	09/2024	08/2045		2030	E	SW PE:	\$ 0	\$ 0	\$ 2,213,310	\$ 0	\$ 0	\$ 0	\$ 2,213,310
REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)																				
FY 2030 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040; REVISE FISCAL YEAR; CLARIFY SCOPE																				
1013-03-002 FY 2030 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040; REVISE FISCAL YEAR; CLARIFY SCOPE							09/2029		08/2045		2030	R	SW ROW:	\$ 0	\$ 0	\$ 18,282,167	\$ 0	\$ 0	\$ 0	\$ 18,282,167
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 20,495,477	\$ 0	\$ 0	\$ 0	\$ 20,495,477

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13026.2	0047-04-030	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF CR 275	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION	10/2019	08/2018	09/2025	2029	E	SW PE:	\$ 0	\$ 0	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 686,000
						To: SOUTH OF SH 121														
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																				
							11/2021	11/2021	09/2025	2029	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ 4,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 1,086,000	\$ 0	\$ 400,000	\$ 0	\$ 4,686,000
13026.2	0047-04-030	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF CR 275	FROM CR 275 TO 0.2 MILE SW OF CR 338/FANNIN RD: RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY; FROM 0.2 MILE SW OF CR 338/FANNIN RD TO SH 121: RECONSTRUCT 4 TO 4 LANE ROADWAY (ULTIMATE 6); REALIGN SH 121/SH 5 INTERSECTION	10/2019	08/2018	12/2028	2035	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
						To: SH 121														
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026/CSJ 0047-05-054; REVISE SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING; REVISE LIMITS																				
							11/2021	11/2021	12/2028	2035	R	SW ROW:	\$ 0	\$ 14,400,000	\$ 1,800,000	\$ 0	\$ 1,800,000	\$ 0	\$ 18,000,000	
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; REVISE SCOPE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING; REVISE LIMITS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 14,400,000	\$ 5,800,000	\$ 0	\$ 1,800,000	\$ 0	\$ 22,000,000
13055	0047-04-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	11/2022	12/2022	08/2026	2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 371,537	\$ 371,537
						To: NORTH OF COLLIN COUNTY OUTER LOOP														
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																				
							11/2022	12/2022	08/2026	2023	C	4:	\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 0	\$ 39,479,990	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 371,537	\$ 39,851,527
13055	0047-04-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	11/2022	12/2022	08/2026	2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 371,537	\$ 371,537
						To: NORTH OF COLLIN COUNTY OUTER LOOP														
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																				
							11/2022	12/2022	08/2026	2023	C	4:	\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 0	\$ 39,479,990	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 371,537	\$ 39,851,527
13075	0047-04-029	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF SH 121	RECONSTRUCT AND WIDEN 2 LANE (4 LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	05/2022	08/2022	03/2025	2030	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
						To: SOUTH OF MELISSA ROAD														
FY 2030 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
13075	0047-04-029	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121	RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY	12/2023	12/2023	08/2050	2031	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: SOUTH OF MELISSA ROAD														
FY 2031 COMMENTS: ADD ENGINEERING FUNDING; REVISE SCOPE; REVISE LIMITS																				
							05/2022	08/2022	08/2050	2031	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000	
FY 2031 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR; REVISE LIMITS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 2,100,000	\$ 0	\$ 100,000	\$ 0	\$ 3,000,000
20076	0549-03-021	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)	07/2009	07/2009	08/2045	2020	E	3RTR 121 - CC1:	\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531
						To: CR 635 (FANNIN COUNTY LINE)														
FY 2020 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035, 20076.3/0549-03-033, AND 13015/0549-03-024																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531
20076	0549-03-021	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)	07/2009	07/2009	08/2045	2009	E	3RTR 121 - CC1:	\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531
						To: CR 635 (FANNIN COUNTY LINE)														
FY 2009 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035, 20076.3/0549-03-033, AND 13015/0549-03-024; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531
20085	0047-04-022	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2009	07/2009	08/2036	2046	E	3RTR 121 - CC1:	\$ 4,597,683	\$ 0	\$ 0	\$ 4,597,683	\$ 1,149,421	\$ 0	\$ 5,747,104

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To: CR 375																				
FY 2046 COMMENTS:																				
0047-04-022							07/2009	07/2009	08/2036		2046	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2046 COMMENTS:																				
0047-04-022							06/2017	06/2017	08/2036		2046	R	SW ROW:	\$ 0	\$ 28,960,000	\$ 3,620,000	\$ 0	\$ 3,620,000	\$ 0	\$ 36,200,000
FY 2046 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,597,683	\$ 28,960,000	\$ 4,620,000	\$ 4,597,683	\$ 4,769,421	\$ 0	\$ 42,947,104
20085	0047-04-022	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121	07/2009	07/2009	08/2036		2051	E	3RTR 121 - CC1:	\$ 4,597,683	\$ 0	\$ 0	\$ 4,597,683	\$ 1,149,421	\$ 0	\$ 5,747,104
To: CR 375																				
FY 2051 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
0047-04-022							07/2009	07/2009	08/2036		2051	E	SW PE:	\$ 0	\$ 0	\$ 4,252,896	\$ 0	\$ 0	\$ 0	\$ 4,252,896
FY 2051 COMMENTS: REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING; CLARIFY SCOPE																				
0047-04-022							06/2017	06/2017	08/2036		2051	R	SW ROW:	\$ 0	\$ 28,000,000	\$ 3,500,000	\$ 0	\$ 3,500,000	\$ 0	\$ 35,000,000
FY 2051 COMMENTS: REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,597,683	\$ 28,000,000	\$ 7,752,896	\$ 4,597,683	\$ 4,649,421	\$ 0	\$ 45,000,000
55257	0549-03-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: AT SH 5	09/2019	08/2018	08/2045		2029	E	SW PE:	\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000
To:																				
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000
55257	0549-03-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: AT SH 5	09/2019	08/2018	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000
To:																				
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000
21012	0918-47-319	DALLAS CO	MESQUITE	VARIOUS	LAWSON RD	From: SOUTH OF SCYENE RD	06/2024		06/2025		2024	ENV	3RTR 121 - DA2:	\$ 160,000	\$ 0	\$ 0	\$ 160,000	\$ 40,000	\$ 0	\$ 200,000
To: SCYENE RD																				
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																				
0918-47-319							06/2024		06/2025		2024	E	3RTR 121 - DA2:	\$ 320,000	\$ 0	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 400,000
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																				
0918-47-319							07/2025		03/2026		2024	R	3RTR 121 - DA2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 50,000	\$ 0	\$ 250,000
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																				
0918-47-319							06/2026		12/2027		2024	C	3RTR 121 - DA2:	\$ 2,249,728	\$ 0	\$ 0	\$ 2,249,728	\$ 562,432	\$ 0	\$ 2,812,160
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,929,728	\$ 0	\$ 0	\$ 2,929,728	\$ 732,432	\$ 0	\$ 3,662,160
21012	0918-47-319	DALLAS CO	MESQUITE	VARIOUS	LAWSON RD	From: SOUTH OF SCYENE RD	06/2026		03/2027		2026	ENV	3RTR 121 - DA2:	\$ 160,000	\$ 0	\$ 0	\$ 160,000	\$ 40,000	\$ 0	\$ 200,000
To: SCYENE RD																				
FY 2026 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																				
0918-47-319							11/2025		11/2027		2026	E	3RTR 121 - DA2:	\$ 320,000	\$ 0	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 400,000
FY 2026 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																				
0918-47-319							11/2025		11/2027		2026	R	3RTR 121 - DA2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 50,000	\$ 0	\$ 250,000
FY 2026 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																				
0918-47-319							01/2029		08/2030		2029	C	3RTR 121 - DA2:	\$ 2,249,728	\$ 0	\$ 0	\$ 2,249,728	\$ 562,432	\$ 0	\$ 2,812,160
FY 2029 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,929,728	\$ 0	\$ 0	\$ 2,929,728	\$ 732,432	\$ 0	\$ 3,662,160
25117	0000-18-163	MESQUITE	MESQUITE	DALLAS	VA	From: CITYWIDE	06/2024		08/2025		2025	I	10:	\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000
To:																				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPEd UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000
25117	0000-18-163	MESQUITE	MESQUITE	DALLAS	VA	From: CITYWIDE	06/2024	03/2025	03/2026		2025	I	10:	\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000
To:																				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPEd UNDER CSJ 5000-00-950																				

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000
50004	0009-11-264	TXDOT-DALLAS	MESQUITE	DALLAS	IH 30	From: US 80 US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE RD To: IH 635	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 10,663,128	\$ 0	\$ 0	\$ 0	\$ 10,663,128
FY 2025 COMMENTS:																				
							03/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 31,374,308	\$ 0	\$ 0	\$ 0	\$ 31,374,308
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 42,037,436	\$ 0	\$ 0	\$ 0	\$ 42,037,436
50004	0009-11-264	TXDOT-DALLAS	MESQUITE	DALLAS	IH 30	From: US 80 US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE RD To: IH 635	10/2023	10/2023	08/2032		2030	E	SW PE:	\$ 0	\$ 0	\$ 10,663,128	\$ 0	\$ 0	\$ 0	\$ 10,663,128
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
							09/2029		08/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 31,374,308	\$ 0	\$ 0	\$ 0	\$ 31,374,308
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 42,037,436	\$ 0	\$ 0	\$ 0	\$ 42,037,436
53108	0095-10-033	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: IH 30 RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: EAST OF TOWN EAST BLVD	01/2023	12/1993	09/2024		1994	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							01/2023	02/2019	09/2024		2019	R	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 27,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							09/2028		09/2032		2029	C	4:	\$ 0	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							09/2028		09/2032		2029	C	12:	\$ 0	\$ 55,302,619	\$ 13,825,655	\$ 0	\$ 0	\$ 0	\$ 69,128,274
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 83,302,619	\$ 24,125,655	\$ 0	\$ 2,700,000	\$ 0	\$ 110,128,274

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
53108	0095-10-033	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: IH 30	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2028		09/2032		2029	C	4:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
						To: EAST OF TOWN EAST BLVD															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING AS APPROVED IN THE 2025 10-YEAR PLAN UPDATE																					
						0095-10-033	09/2028		09/2032		2029	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2025 10-YEAR PLAN UPDATE (TRANSFERRED TO TIP 53110/0095-02-096)																					
						0095-10-033	01/2023	12/1993	09/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
						0095-10-033	01/2023	02/2019	09/2032		2035	R	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 27,000,000	
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 21,600,000	\$ 8,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 33,000,000	
53109	0095-02-107	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	06/2009	06/2009	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 11,989,900	\$ 0	\$ 0	\$ 0	\$ 11,989,900
						To: EAST OF BELT LINE RD															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0095-02-107	10/2019	02/2020	05/2024	07/2024	2023	R	SW ROW:	\$ 0	\$ 7,823,926	\$ 977,991	\$ 0	\$ 977,991	\$ 0	\$ 9,779,908	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0095-02-107	05/2024	07/2024	08/2028		2024	C	2M:	\$ 0	\$ 30,333,411	\$ 7,583,353	\$ 0	\$ 0	\$ 0	\$ 37,916,764	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0095-02-107	05/2024	07/2024	08/2028		2024	C	4:	\$ 0	\$ 182,723,744	\$ 45,680,936	\$ 0	\$ 0	\$ 0	\$ 228,404,680	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0095-02-107	05/2024	07/2024	08/2028		2024	C	12:	\$ 0	\$ 18,696,318	\$ 4,674,080	\$ 0	\$ 0	\$ 0	\$ 23,370,398	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0095-02-107	05/2024	07/2024	08/2028		2025	C	12:	\$ 0	\$ 41,978,418	\$ 10,494,604	\$ 0	\$ 0	\$ 0	\$ 52,473,022	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 281,555,817	\$ 81,400,864	\$ 0	\$ 977,991	\$ 0	\$ 363,934,672	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
53109	0095-02-107	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	06/2009	06/2009	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 11,989,900	\$ 0	\$ 0	\$ 0	\$ 11,989,900
						To: EAST OF BELT LINE RD															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							10/2019	02/2020	05/2024	07/2024	2023	R	SW ROW:	\$ 0	\$ 7,823,926	\$ 977,991	\$ 0	\$ 977,991	\$ 0	\$ 9,779,908	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							05/2024	07/2024	08/2030		2024	C	2M:	\$ 0	\$ 30,333,411	\$ 7,583,353	\$ 0	\$ 0	\$ 0	\$ 37,916,764	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							05/2024	07/2024	08/2030		2024	C	4:	\$ 0	\$ 182,723,744	\$ 45,680,936	\$ 0	\$ 0	\$ 0	\$ 228,404,680	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							05/2024	07/2024	08/2030		2024	C	12:	\$ 0	\$ 60,674,736	\$ 15,168,684	\$ 0	\$ 0	\$ 0	\$ 75,843,420	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSOLIDATE FY2024 AND FY2025 CATEGORY 12 FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 281,555,817	\$ 81,400,864	\$ 0	\$ 977,991	\$ 0	\$ 363,934,672	
53110.2	2374-02-162	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT US 80 INTERCHANGE	RECONSTRUCT EXISTING INTERCHANGE	01/2021	02/2021	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 8,420,148	\$ 0	\$ 0	\$ 0	\$ 8,420,148
						To:															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
							05/2021	06/2020	05/2024	07/2024	2023	R	SW ROW:	\$ 0	\$ 27,494,362	\$ 6,873,590	\$ 0	\$ 0	\$ 0	\$ 34,367,952	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
							05/2024	07/2024	08/2028		2024	C	4:	\$ 0	\$ 116,320,848	\$ 12,924,539	\$ 0	\$ 0	\$ 0	\$ 129,245,387	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
							05/2024	07/2024	08/2028		2024	C	12:	\$ 0	\$ 57,440,628	\$ 6,382,292	\$ 0	\$ 0	\$ 0	\$ 63,822,920	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
							05/2024	07/2024	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,014,582	\$ 1,014,582	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; LOCAL CONTRIBUTION PAID BY CITY OF MESQUITE																					
							05/2024	07/2024	08/2028		2025	C	12:	\$ 0	\$ 7,656,724	\$ 850,747	\$ 0	\$ 0	\$ 0	\$ 8,507,471	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 208,912,562	\$ 35,451,316	\$ 0	\$ 0	\$ 1,014,582	\$ 245,378,460	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53110.2	2374-02-162	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT US 80 INTERCHANGE	RECONSTRUCT EXISTING INTERCHANGE	01/2021	02/2021	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 8,420,148	\$ 0	\$ 0	\$ 0	\$ 8,420,148
To:																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; LOCAL CONTRIBUTION PAID BY CITY OF MESQUITE; REVISE FISCAL YEAR																					
2374-02-162 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; CONSOLIDATE FY2024 AND FY2025 CATEGORY 12 FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 208,912,562	\$ 35,451,316	\$ 0	\$ 0	\$ 1,014,582	\$ 245,378,460
55075.3	2374-02-153	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT IH 30	RECONSTRUCT INTERCHANGE	07/2019	08/2019	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 60,227,801	\$ 15,056,950	\$ 0	\$ 0	\$ 0	\$ 75,284,751
To:																					
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2374-02-153 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2374-02-153 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2374-02-153 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 20,000,000	\$ 242,955,692	\$ 60,738,923	\$ 0	\$ 0	\$ 0	\$ 303,694,615
55075.3	2374-02-153	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT IH 30	RECONSTRUCT INTERCHANGE	07/2019	08/2019	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 60,227,801	\$ 15,056,950	\$ 0	\$ 0	\$ 0	\$ 75,284,751
To:																					
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2374-02-153 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2374-02-153 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2374-02-153 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 20,000,000	\$ 242,955,692	\$ 60,738,923	\$ 0	\$ 0	\$ 0	\$ 303,694,615
55232	0095-13-038	TXDOT-DALLAS	MESQUITE	DALLAS	IH 20	From: LAWSON ROAD	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,628,450	\$ 0	\$ 0	\$ 0	\$ 3,628,450
To: KAUFMAN COUNTY LINE																					
FY 2036 COMMENTS:																					
0095-13-038 FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 13,500,000	\$ 5,128,450	\$ 0	\$ 0	\$ 0	\$ 18,628,450
55232	0095-13-038	TXDOT-DALLAS	MESQUITE	DALLAS	IH 20	From: LAWSON ROAD	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,628,450	\$ 0	\$ 0	\$ 0	\$ 3,628,450
To: KAUFMAN COUNTY LINE																					
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
0095-13-038 FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 13,500,000	\$ 5,128,450	\$ 0	\$ 0	\$ 0	\$ 18,628,450

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13020	1394-02-027	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: MIDLOTHIAN PARKWAY To: LONG BRANCH RD/BRYSON LANE	09/2021	06/2017	08/2030		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,581,299	\$ 0	\$ 0	\$ 0	\$ 3,581,299
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																				
1394-02-027 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002							01/2025		08/2030		2025	R	SW ROW:	\$ 0	\$ 0	\$ 36,458,800	\$ 0	\$ 0	\$ 0	\$ 36,458,800
1394-02-027 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002							08/2030		08/2045		2030	C	2M:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 45,040,099	\$ 0	\$ 0	\$ 0	\$ 65,040,099
13020	1394-02-027	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: MIDLOTHIAN PARKWAY To: LONG BRANCH RD/BRYSON LANE	09/2021	06/2017	03/2032		2030	E	SW PE:	\$ 0	\$ 0	\$ 3,581,299	\$ 0	\$ 0	\$ 0	\$ 3,581,299
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YEAR; CLARIFY SCOPE																				
1394-02-027 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YEAR; CLARIFY SCOPE							09/2029		03/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 36,458,800	\$ 0	\$ 0	\$ 0	\$ 36,458,800
1394-02-027 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REMOVE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; CLARIFY SCOPE							08/2030		08/2045		2030	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 40,040,099	\$ 0	\$ 0	\$ 0	\$ 40,040,099
13020.1	1394-01-002	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: LONG BRANCH RD/BRYSON LANE To: FM 664	12/2023	03/2024	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,770,099	\$ 0	\$ 0	\$ 0	\$ 1,770,099
FY 2025 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027																				
1394-01-002 FY 2025 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027							12/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 8,256,705	\$ 0	\$ 0	\$ 0	\$ 8,256,705
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 10,026,804	\$ 0	\$ 0	\$ 0	\$ 10,026,804
13020.1	1394-01-002	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: LONG BRANCH RD/BRYSON LANE To: FM 664	12/2023	03/2024	03/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,770,099	\$ 0	\$ 0	\$ 0	\$ 1,770,099
FY 2030 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027; REVISE FISCAL YEAR																				
1394-01-002 FY 2030 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027; REVISE FISCAL YEAR							09/2029		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 8,256,705	\$ 0	\$ 0	\$ 0	\$ 8,256,705
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 10,026,804	\$ 0	\$ 0	\$ 0	\$ 10,026,804
13028	1051-01-052	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 664	From: FM 1387 To: WESTMORELAND ROAD	12/2018	05/2018	07/2028		2023	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
1051-01-052 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							01/2021	11/2020	07/2028		2023	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
1051-01-052 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							07/2028		08/2031		2029	C	2M:	\$ 0	\$ 45,720,990	\$ 11,430,247	\$ 0	\$ 0	\$ 0	\$ 57,151,237
1051-01-052 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							07/2028		08/2031		2029	C	4:	\$ 0	\$ 10,358,336	\$ 2,589,584	\$ 0	\$ 0	\$ 0	\$ 12,947,920
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 72,079,326	\$ 17,519,831	\$ 0	\$ 2,000,000	\$ 0	\$ 91,599,157
13028	1051-01-052	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 664	From: FM 1387 To: WESTMORELAND ROAD	12/2018	05/2018	12/2029		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																				
1051-01-052 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR							01/2021	11/2020	12/2029		2021	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
1051-01-052 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR							12/2029		08/2031		2030	C	2M:	\$ 0	\$ 45,720,990	\$ 11,430,247	\$ 0	\$ 0	\$ 0	\$ 57,151,237
1051-01-052 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR							12/2029		08/2031		2030	C	4:	\$ 0	\$ 10,358,336	\$ 2,589,584	\$ 0	\$ 0	\$ 0	\$ 12,947,920
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 72,079,326	\$ 17,519,831	\$ 0	\$ 2,000,000	\$ 0	\$ 91,599,157

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21056.2	0918-22-168	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	04/2024		09/2025		2025	E	5:	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
FY 2025 COMMENTS:																				
0918-22-168 FY 2026 COMMENTS:							12/2025		12/2027		2026	C	5:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,320,000	\$ 0	\$ 0	\$ 580,000	\$ 0	\$ 2,900,000
21056.2	0918-22-168	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	12/2024	02/2025	12/2026		2024	E	5:	\$ 720,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024; REVISE FISCAL YEAR																				
0918-22-168 FY 2028 COMMENTS: REVISE FISCAL YEAR							03/2027		03/2029		2028	C	5:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 720,000	\$ 2,320,000	\$ 0	\$ 0	\$ 580,000	\$ 0	\$ 2,900,000
24016	0260-02-055	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 67	From: MAIN ST To: WARD ROAD	05/2026		05/2028		2027	C	5:	\$ 0	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
24016	0260-02-055	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 67	From: MAIN ST To: WARD ROAD	07/2026		08/2027		2027	C	5:	\$ 0	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
FY 2027 COMMENTS: RELATED TO TIP 24016.1/CSJ 0261-02-086 AND TIP 24016.2/0261-01-052																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
25118	0000-18-164	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: CITYWIDE To:	01/2025		01/2026		2025	E	10:	\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105
25118	0000-18-164	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: CITYWIDE To:	05/2025	05/2025	05/2026		2025	E	10:	\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105
55306	0172-13-009	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: WEST OF OLD FORT WORTH ROAD To: WEST OF US 67	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 952,360	\$ 0	\$ 0	\$ 0	\$ 952,360
FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS																				
0172-13-009 FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS							01/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,027,360	\$ 0	\$ 0	\$ 0	\$ 1,027,360
55306	0172-13-009	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: WEST OF OLD FORT WORTH ROAD To: WEST OF US 67	06/2022	06/2022	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 952,360	\$ 0	\$ 0	\$ 0	\$ 952,360
FY 2035 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS; REVISE FISCAL YEAR; REVISE SCOPE																				
0172-13-009 FY 2035 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS; REVISE FISCAL YEAR; REVISE SCOPE							09/2025	04/2025	08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,027,360	\$ 0	\$ 0	\$ 0	\$ 1,027,360

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
55307	0172-13-008	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: US 67	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 11,641,707	\$ 0	\$ 0	\$ 0	\$ 11,641,707							
						To: SOUTH MIDLOTHIAN PKWY																					
FY 2025 COMMENTS:							11/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,611,000	\$ 0	\$ 0	\$ 0	\$ 2,611,000							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,252,707	\$ 0	\$ 0	\$ 0	\$ 14,252,707							
55307	0172-13-008	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: US 67	06/2022	06/2022	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 11,641,707	\$ 0	\$ 0	\$ 0	\$ 11,641,707							
						To: SOUTH MIDLOTHIAN PKWY																					
FY 2035 COMMENTS: REVISE FISCAL YEAR							03/2028	12/2024	08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 2,611,000	\$ 0	\$ 0	\$ 0	\$ 2,611,000							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,252,707	\$ 0	\$ 0	\$ 0	\$ 14,252,707							
81140	0000-18-045	NTTA	MIDLOTHIAN	ELLIS	SH 360	From: US 287	01/2024	02/2024	12/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000							
						To: US 67																					
FY 2024 COMMENTS:							2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
81140	0000-18-045	NTTA	MIDLOTHIAN	ELLIS	SH 360	From: US 287	01/2024	02/2024	12/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000							
						To: US 67																					
FY 2024 COMMENTS:							2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
14042	0717-01-025	TXDOT-FORT WORTH	MILLSAP	PARKER	FM 113	From: OLD MILLSAP ROAD	01/2017	01/2017	05/2025		2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 128,225	\$ 128,225							
						To: NORTH OF OLD MILLSAP ROAD																					
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																											
0717-01-025							09/2022	11/2023	08/2025		2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000							
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																											
0717-01-025							09/2022	11/2023	08/2025		2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 145,000							
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																											
0717-01-025							09/2025		04/2029		2026	C	2M:	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000							
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																											
0717-01-025							09/2025		04/2029		2026	C	11:	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000							
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																											
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 773,225	\$ 2,773,225							
14042	0717-01-025	TXDOT-FORT WORTH	MILLSAP	PARKER	FM 113	From: OLD MILLSAP ROAD	01/2017	01/2017	05/2025	05/2025	2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 128,225	\$ 128,225							
						To: NORTH OF OLD MILLSAP ROAD																					
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																											
0717-01-025							09/2022	11/2023	08/2025	08/2025	2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000							
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																											
0717-01-025							09/2022	11/2023	08/2025	08/2025	2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 145,000							
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																											
0717-01-025							09/2025	09/2025	04/2029		2026	C	2M:	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000							
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																											
0717-01-025							09/2025	09/2025	04/2029		2026	C	11:	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000							
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																											
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 773,225	\$ 2,773,225							

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25133	0619-03-065	MURPHY	MURPHY	COLLIN	FM 544	From: AT MAXWELL CREEK	08/2025		08/2026		2026	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000
						To:														
						FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916														
						0619-03-065	08/2025		08/2026		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,875,000	\$ 3,875,000
						FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MURPHY														
						0619-03-065	08/2025		08/2026		2026	C	10:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000
						FY 2026 COMMENTS: STATE GCAA LANDSCAPING FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 180,000	\$ 500,000	\$ 125,000	\$ 3,875,000	\$ 4,680,000
25133	0619-03-065	MURPHY	MURPHY	COLLIN	FM 544	From: AT MAXWELL CREEK	06/2026		06/2027		2027	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000
						To:														
						FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR														
						0619-03-065	06/2026		06/2027		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,875,000	\$ 3,875,000
						FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MURPHY; REVISE FISCAL YEAR														
						0619-03-065	06/2026		06/2027		2027	C	10:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000
						FY 2027 COMMENTS: STATE GCAA LANDSCAPING FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 180,000	\$ 500,000	\$ 125,000	\$ 3,875,000	\$ 4,680,000
83209	2056-01-042	TXDOT-DALLAS	MURPHY	COLLIN	FM 2551	From: FM 2514	04/2013	04/2013	07/2022	04/2023	2013	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: FM 2170														
						FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
						2056-01-042	01/2017	11/2016	07/2022	04/2023	2017	R	SW ROW:	\$ 0	\$ 6,721,490	\$ 840,187	\$ 0	\$ 840,186	\$ 0	\$ 8,401,863
						FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
						2056-01-042	10/2018	10/2018	07/2022	04/2023	2019	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
						2056-01-042	11/2023	04/2023	11/2027		2023	C	1:	\$ 0	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
						FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
						2056-01-042	11/2023	04/2023	11/2027		2023	C	2M:	\$ 0	\$ 0	\$ 45,920,230	\$ 0	\$ 0	\$ 0	\$ 45,920,230
						FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,921,490	\$ 49,060,417	\$ 0	\$ 1,040,186	\$ 0	\$ 62,022,093
83209	2056-01-042	TXDOT-DALLAS	MURPHY	COLLIN	FM 2551	From: FM 2514	04/2013	04/2013	07/2022	04/2023	2013	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: FM 2170														
						FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
						2056-01-042	01/2017	11/2016	07/2022	04/2023	2017	R	SW ROW:	\$ 0	\$ 6,721,490	\$ 840,187	\$ 0	\$ 840,186	\$ 0	\$ 8,401,863
						FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
						2056-01-042	10/2018	10/2018	07/2022	04/2023	2019	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
						2056-01-042	11/2023	04/2023	08/2028		2023	C	1:	\$ 0	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
						FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
						2056-01-042	11/2023	04/2023	08/2028		2023	C	2M:	\$ 0	\$ 0	\$ 45,920,230	\$ 0	\$ 0	\$ 0	\$ 45,920,230
						FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 11,921,490	\$ 49,060,417	\$ 0	\$ 1,040,186	\$ 0	\$ 62,022,093

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53069	0013-08-131	TXDOT-FORT WORTH	NEWARK	WISE	US 81	From: N. OF RAMHORN HILL RD. RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD	04/2017	04/2017	09/2028		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: S. OF RAMHORN HILL RD.														
FY 2025 COMMENTS:																				
							03/2024		11/2025		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																				
							11/2024		03/2026		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
53069	0013-08-131	TXDOT-FORT WORTH	NEWARK	WISE	US 81	From: N. OF RAMHORN HILL RD. RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD	04/2017	04/2017	09/2028		2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: S. OF RAMHORN HILL RD.														
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
							09/2028		09/2029		2040	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2040 COMMENTS: REVISE FISCAL YEAR																				
							09/2028		09/2029		2040	U	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14075	0902-90-154	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS	10/2023	10/2023	10/2024		2023	E	3RTR 121 - TC2:	\$ 308,877	\$ 0	\$ 0	\$ 308,877	\$ 77,219	\$ 0	\$ 386,096
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																				
0902-90-154 FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023							04/2024		09/2024		2023	R	3RTR 121 - TC2:	\$ 129,837	\$ 0	\$ 0	\$ 129,837	\$ 32,459	\$ 0	\$ 162,296
0902-90-154 FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023							10/2024		09/2025		2023	C	3RTR 121 - West Set Aside 2:	\$ 1,784,386	\$ 0	\$ 0	\$ 1,784,386	\$ 446,096	\$ 0	\$ 2,230,482
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,223,100	\$ 0	\$ 0	\$ 2,223,100	\$ 555,774	\$ 0	\$ 2,778,874
14075	0902-90-154	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS	10/2023	10/2023	01/2026		2023	E	3RTR 121 - TC2:	\$ 308,877	\$ 0	\$ 0	\$ 308,877	\$ 77,219	\$ 0	\$ 386,096
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																				
0902-90-154 FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023; DECREASE FUNDING AND TRANSFER TO CONSTRUCTION PHASE AT THE REQUEST OF NORTH RICHLAND HILLS							04/2024	12/2025	04/2026		2023	R	3RTR 121 - TC2:	\$ 40,000	\$ 0	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 50,000
0902-90-154 FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023							05/2026		05/2028		2023	C	3RTR 121 - West Set Aside 2:	\$ 1,784,386	\$ 0	\$ 0	\$ 1,784,386	\$ 446,096	\$ 0	\$ 2,230,482
0902-90-154 FY 2023 COMMENTS: ADD FUNDING FOR CONSTRUCTION (OFFSET BY DECREASE ON RIGHT-OF-WAY PHASE)							05/2026		05/2028		2023	C	3RTR 121 - TC2:	\$ 89,837	\$ 0	\$ 0	\$ 89,837	\$ 22,459	\$ 0	\$ 112,296
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,223,100	\$ 0	\$ 0	\$ 2,223,100	\$ 555,774	\$ 0	\$ 2,778,874
14076	0902-90-168	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE To:	12/2025		09/2026		2022	R	3RTR 121 - West Set Aside 2:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
14076	0902-90-168	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE To:	12/2026		09/2029		2022	R	3RTR 121 - West Set Aside 2:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
24036.7	0902-90-362	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG GLENVIEW DR, HOLIDAY LN, SMITHFIELD, RUFÉ SNOW DR, AND IRON HORSE	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 51,797	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
0902-90-362 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 258,985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 258,985
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 258,985	\$ 0	\$ 51,797	\$ 0	\$ 0	\$ 258,985
24036.7	0902-90-362	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG GLENVIEW DR, HOLIDAY LN, SMITHFIELD, RUFÉ SNOW DR, AND IRON HORSE	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,797	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0902-90-362 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR							09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 258,985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 258,985
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 258,985	\$ 0	\$ 0	\$ 51,797	\$ 0	\$ 258,985

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24063	0902-90-383	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: SMITHFIELD FROM MID-CITIES BLVD	06/2026		07/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
						CONSTRUCT PEDESTRIAN AND STREETSCAPE IMPROVEMENTS, INCLUDING NEW AND WIDENED SIDEWALKS, TREES AND LIGHTING														
						To: TEXRAIL LINE														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION																				
							06/2026		07/2027		2026	C	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
24063	0902-90-383	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: SMITHFIELD FROM MID-CITIES BLVD	09/2027		09/2028		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
						CONSTRUCT PEDESTRIAN AND STREETSCAPE IMPROVEMENTS, INCLUDING NEW AND WIDENED SIDEWALKS, TREES AND LIGHTING														
						To: TEXRAIL LINE														
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION; REVISE FISCAL YEAR																				
							09/2027		09/2028		2028	C	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
40081	0902-90-292	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	CS	From: SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH	08/2025		08/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 132,719	\$ 0	\$ 0	\$ 0
						CONSTRUCT NEW SIDEWALKS, PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS														
						To: CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST														
FY 2025 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
							08/2025		08/2026		2025	C	9TA Set Aside:	\$ 0	\$ 663,596	\$ 0	\$ 0	\$ 0	\$ 0	\$ 663,596
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 663,596	\$ 0	\$ 132,719	\$ 0	\$ 0	\$ 663,596
40081	0902-90-292	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	CS	From: SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH	08/2025	08/2025	08/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 132,719	\$ 0	\$ 0
						CONSTRUCT NEW SIDEWALKS, PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS														
						To: CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST														
FY 2025 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																				
							08/2025	08/2025	08/2026		2025	C	9TA Set Aside:	\$ 630,924	\$ 663,596	\$ 0	\$ 0	\$ 0	\$ 0	\$ 663,596
FY 2025 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 630,924	\$ 663,596	\$ 0	\$ 0	\$ 132,719	\$ 0	\$ 663,596
55314	1978-01-061	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	TARRANT	FM 1938	From: STARNES ROAD	03/2024	03/2024	09/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						CONSTRUCT RAISED MEDIANS														
						To: EMERALD HILLS WAY														
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
							11/2025		11/2026		2026	C	STBG:	\$ 0	\$ 2,087,400	\$ 521,850	\$ 0	\$ 0	\$ 0	\$ 2,609,250
FY 2026 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950																				
							11/2025		11/2026		2026	C	8:	\$ 0	\$ 4,851,675	\$ 539,075	\$ 0	\$ 0	\$ 0	\$ 5,390,750
FY 2026 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,939,075	\$ 2,060,925	\$ 0	\$ 0	\$ 0	\$ 9,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55314	1978-01-061	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	TARRANT	FM 1938	From:	STARNES ROAD	03/2024	03/2024	09/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To:	EMERALD HILLS WAY														
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
1978-01-061 FY 2025 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950; FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR								11/2025	11/2025	11/2026		2025	C	STBG:	\$ 478,916	\$ 2,087,400	\$ 521,850	\$ 0	\$ 0	\$ 0	\$ 2,609,250
1978-01-061 FY 2025 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR								11/2025	11/2025	11/2026		2025	C	8:	\$ 0	\$ 4,851,675	\$ 539,075	\$ 0	\$ 0	\$ 0	\$ 5,390,750
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 478,916	\$ 6,939,075	\$ 2,060,925	\$ 0	\$ 0	\$ 0	\$ 9,000,000
25141	5000-00-277	VICTRON ENERGY, INC.	NORTHLAKE	DENTON	VA	From:	ON GASOLINE ALLEY NEAR IH 35W NB FRONTAGE RD AND SH 114	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724
						To:															
FY 2027 COMMENTS: PROJECT IS A PART OF THE 2023 NEVI GRANT AWARD																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724
25141	5000-00-277	VICTRON ENERGY, INC.	NORTHLAKE	DENTON	VA	From:	ON GASOLINE ALLEY NEAR IH 35W NB FRONTAGE RD AND SH 114	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724
						To:															
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55297	1310-01-050	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W	WIDEN AND RECONSTRUCT FROM 2 LANE TO 6 LANE ROADWAY	05/2022	05/2022	09/2026		2022	E	SW PE:	\$ 0	\$ 0	\$ 3,373,907	\$ 0	\$ 0	\$ 0	\$ 3,373,907
						To: WEST OF IH 35W															
FY 2022 COMMENTS:																					
1310-01-050																					
FY 2023 COMMENTS:																					
1310-01-050																					
FY 2028 COMMENTS: CMAQ FOR ITS, TURN LANES, NEW SIGNAL AND PEDESTRIAN IMPROVEMENTS																					
1310-01-050																					
FY 2028 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 39,027,562	\$ 12,654,518	\$ 0	\$ 476,281	\$ 0	\$ 52,158,361
55297	1310-01-050	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W	WIDEN AND RECONSTRUCT FROM 2 LANE TO 6 LANE ROADWAY, INCLUDING ITS, INTERSECTION, AND PEDESTRIAN IMPROVEMENTS AND A NEW SIGNAL	05/2022	05/2022	09/2026		2022	E	SW PE:	\$ 0	\$ 0	\$ 3,373,907	\$ 0	\$ 0	\$ 0	\$ 3,373,907
						To: WEST OF IH 35W															
FY 2022 COMMENTS: REVISE SCOPE																					
1310-01-050																					
FY 2023 COMMENTS: REVISE SCOPE																					
1310-01-050																					
FY 2028 COMMENTS: CMAQ FOR ITS, TURN LANES, NEW SIGNAL AND PEDESTRIAN IMPROVEMENTS; REVISE SCOPE																					
1310-01-050																					
FY 2028 COMMENTS: REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 39,027,562	\$ 12,654,518	\$ 0	\$ 476,281	\$ 0	\$ 52,158,361
55297.2	1310-01-049	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,886,897	\$ 0	\$ 0	\$ 0	\$ 3,886,897
						To: FM 1830															
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																					
1310-01-049																					
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 19,607,541	\$ 0	\$ 0	\$ 0	\$ 19,607,541
55297.2	1310-01-049	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	09/2032		2030	E	SW PE:	\$ 0	\$ 0	\$ 3,886,897	\$ 0	\$ 0	\$ 0	\$ 3,886,897
						To: FM 1830															
FY 2030 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR																					
1310-01-049																					
FY 2030 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 19,607,541	\$ 0	\$ 0	\$ 0	\$ 19,607,541
11959.1	0000-18-125	DCTA	OTHER	DENTON	VA	From: POSITIVE TRAIN CONTROL ENHANCEMENTS	POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM	07/2020	07/2020	01/2025		2020	T	3CRISI:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
						To:															
FY 2020 COMMENTS: FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
11959.1	0000-18-125	DCTA	OTHER	DENTON	VA	From: POSITIVE TRAIN CONTROL ENHANCEMENTS	POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM	07/2020	10/2020	01/2027		2020	T	3CRISI:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
						To:															
FY 2020 COMMENTS: FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
40108	0902-90-404	PANTEGO	PANTEGO	TARRANT		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40108	0902-90-404	PANTEGO	PANTEGO	TARRANT	CS	From: ON PARK ROW DRIVE FROM BOWEN ROAD	CONSTRUCT BICYCLE/PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND RAMPS; CONSTRUCT TRAFFIC AND PEDESTRIAN SIGNAL IMPROVEMENTS	03/2028		03/2029		2028	C	9TA Set Aside:	\$ 0	\$ 791,200	\$ 0	\$ 0	\$ 197,800	\$ 0	\$ 989,000
						To: WAGGONER DRIVE															
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF THE 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 791,200	\$ 0	\$ 0	\$ 197,800	\$ 0	\$ 989,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

[illegible]

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11716	0047-06-133	TXDOT-DALLAS	PLANO	COLLIN	US 75	From: PRESIDENT GEORGE BUSH TURNPIKE (PGBT)	01/2012	01/2012	05/2015	04/2015	2012	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
							WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL													
							To: PARK BOULEVARD EXIT RAMP													
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO																				
0047-06-133 FY 2013 COMMENTS:							01/2012	04/2013	05/2015	04/2015	2013	E	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 1,123,483	\$ 0	\$ 0	\$ 1,123,483
0047-06-133 FY 2013 COMMENTS:							01/2012	04/2013	05/2015	04/2015	2013	E	SBPE:	\$ 0	\$ 0	\$ 3,744,509	\$ 0	\$ 0	\$ 0	\$ 3,744,509
0047-06-133 FY 2016 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES							11/2015	11/2015	12/2019	12/2019	2016	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 13,370,291	\$ 0	\$ 0	\$ 13,370,291
0047-06-133 FY 2016 COMMENTS:							11/2015	11/2015	12/2019	12/2019	2016	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
0047-06-133 FY 2016 COMMENTS:							11/2015	11/2015	12/2019	12/2019	2016	C	7:	\$ 33,698,197	\$ 33,698,197	\$ 8,424,549	\$ 0	\$ 0	\$ 0	\$ 42,122,746
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 33,698,197	\$ 33,698,197	\$ 12,169,058	\$ 14,493,774	\$ 0	\$ 2,600,000	\$ 62,961,029
14001	0918-24-239	PLANO	PLANO	COLLIN	VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION	05/2019	05/2019	10/2025		2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0
							CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS													
							To: NORTH PLANO - LEGACY BUSINESS AREA													
FY 2019 COMMENTS: 140,000 MTP POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS																				
0918-24-239 FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS							05/2019	05/2019	10/2025		2019	I	5:	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 700,000	\$ 700,000	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 700,000
14001	0918-24-239	PLANO	PLANO	COLLIN	VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION	05/2019	05/2019	10/2026		2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0
							CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS													
							To: NORTH PLANO - LEGACY BUSINESS AREA													
FY 2019 COMMENTS: MTP POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS; CLARIFY FUNDING SHARES																				
0918-24-239 FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS							05/2019	05/2019	10/2026		2019	I	5:	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000
14013.5	0918-24-263	DART	PLANO	COLLIN	VA	From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY	02/2023	07/2023	07/2024		2022	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 213,000	\$ 213,000
							CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY													

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
						To: SOUTH OF EAST PLANO PARKWAY															
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP																					
0918-24-263							02/2023	07/2023	07/2024		2022	T	9TA Set Aside:	\$ 2,911,792	\$ 2,911,792	\$ 0	\$ 0	\$ 727,948	\$ 0	\$ 3,639,740	
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,911,792	\$ 2,911,792	\$ 0	\$ 0	\$ 727,948	\$ 213,000	\$ 3,852,740	
14013.5	0918-24-263	DART	PLANO	COLLIN	VA	From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY	CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	02/2023	05/2023	10/2025		2022	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 213,000	\$ 213,000
						To: SOUTH OF EAST PLANO PARKWAY															
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP																					
0918-24-263							02/2023	05/2023	10/2025		2022	T	9TA Set Aside:	\$ 2,911,792	\$ 2,911,792	\$ 0	\$ 0	\$ 727,948	\$ 0	\$ 3,639,740	
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,911,792	\$ 2,911,792	\$ 0	\$ 0	\$ 727,948	\$ 213,000	\$ 3,852,740	
19005	0918-24-251	PLANO	PLANO	COLLIN	VA	From: PLANO CITYWIDE CCTV CAMERA EXPANSION	INSTALL NEW CCTV CAMERAS CITYWIDE	07/2024		07/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 373,400	\$ 0	\$ 0	\$ 0
						To:															
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
0918-24-251							07/2024		07/2025		2024	C	5:	\$ 0	\$ 1,867,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,867,000	
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,867,000	\$ 0	\$ 373,400	\$ 0	\$ 0	\$ 1,867,000	
19005	0918-24-251	PLANO	PLANO	COLLIN	VA	From: PLANO CITYWIDE CCTV CAMERA EXPANSION	INSTALL NEW CCTV CAMERAS CITYWIDE	07/2024	08/2024	08/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 373,400	\$ 0	\$ 0
						To:															
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																					
0918-24-251							07/2024	08/2024	08/2026		2024	C	5:	\$ 1,867,000	\$ 1,867,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,867,000	
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,867,000	\$ 1,867,000	\$ 0	\$ 0	\$ 373,400	\$ 0	\$ 1,867,000	
20058	0918-24-156	PLANO	PLANO	COLLIN	CS	From: PARKER ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR 121 - CC1:	\$ 19,495	\$ 0	\$ 0	\$ 151,424	\$ 37,856	\$ 0	\$ 189,280
						To: AT COIT ROAD AND ALMA ROAD															
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0918-24-156							01/2014	01/2014	09/2015	09/2016	2011	R	3RTR 121 - CC1:	\$ 89,989	\$ 0	\$ 0	\$ 89,989	\$ 22,497	\$ 0	\$ 112,486	
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0918-24-156							07/2020	11/2020	10/2024		2021	C	3RTR 121 - CC1:	\$ 1,278,390	\$ 0	\$ 0	\$ 1,146,461	\$ 286,615	\$ 0	\$ 1,433,076	
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,387,874	\$ 0	\$ 0	\$ 1,387,874	\$ 346,968	\$ 0	\$ 1,734,842	
20058	0918-24-156	PLANO	PLANO	COLLIN	CS	From: PARKER ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR 121 - CC1:	\$ 151,424	\$ 0	\$ 0	\$ 151,424	\$ 37,856	\$ 0	\$ 189,280
						To: AT COIT ROAD AND ALMA ROAD															
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0918-24-156							01/2014	01/2014	09/2015	09/2016	2011	R	3RTR 121 - CC1:	\$ 89,989	\$ 0	\$ 0	\$ 89,989	\$ 22,497	\$ 0	\$ 112,486	
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0918-24-156							07/2020	11/2020	10/2024	10/2024	2021	C	3RTR 121 - CC1:	\$ 1,146,461	\$ 0	\$ 0	\$ 1,146,461	\$ 286,615	\$ 0	\$ 1,433,076	
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,387,874	\$ 0	\$ 0	\$ 1,387,874	\$ 346,968	\$ 0	\$ 1,734,842	
20069	0918-24-170	DART	PLANO	COLLIN	VA	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY	CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR 121 - CC1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 750,000	\$ 0	\$ 2,250,000
						To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY															
FY 2011 COMMENTS:																					
0918-24-170							01/2014	01/2014	09/2023		2014	C	3RTR 121 - CC1:	\$ 7,000,000	\$ 0	\$ 0	\$ 7,000,000	\$ 3,450,000	\$ 0	\$ 10,450,000	
FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 02/2023 & TO BE COMPLETED BY 09/2023; RTR CLOSEOUT NEEDED																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 8,500,000	\$ 0	\$ 0	\$ 8,500,000	\$ 4,200,000	\$ 0	\$ 12,700,000	
20069	0918-24-170	DART	PLANO	COLLIN	VA	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY	CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR 121 - CC1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 750,000	\$ 0	\$ 2,250,000
						To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY															
FY 2011 COMMENTS:																					
0918-24-170							01/2014	01/2014	09/2023		2014	C	3RTR 121 - CC1:	\$ 7,000,000	\$ 0	\$ 0	\$ 7,000,000	\$ 3,450,000	\$ 0	\$ 10,450,000	
FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 02/2023 & TO BE COMPLETED BY 09/2023; RTR CLOSEOUT NEEDED																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 8,500,000	\$ 0	\$ 0	\$ 8,500,000	\$ 4,200,000	\$ 0	\$ 12,700,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21057	0918-24-269	PLANO	PLANO	COLLIN	VA	From: BRECKENRIDGE TRAIL FROM BRADSHAW DR To: FUTURE SHILOH RD SILVER LINE DART STATION	06/2024		06/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; FUNDING OBLIGATED IN FY 2023																				
0918-24-269 FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023							06/2024		06/2025		2023	E	5:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0918-24-269 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS							09/2025		09/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 0
0918-24-269 FY 2026 COMMENTS:							09/2025		09/2026		2026	C	5:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,000,000	\$ 4,200,000	\$ 0	\$ 840,000	\$ 0	\$ 0	\$ 4,200,000
21057	0918-24-269	PLANO	PLANO	COLLIN	VA	From: BRECKENRIDGE TRAIL FROM BRADSHAW DR To: FUTURE SHILOH RD SILVER LINE DART STATION	06/2024	05/2025	01/2027		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; FUNDING OBLIGATED IN FY 2023; CLARIFY FUNDING SHARES																				
0918-24-269 FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023							06/2024	05/2025	01/2027		2023	E	5:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0918-24-269 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							03/2027		07/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 0
0918-24-269 FY 2027 COMMENTS: REVISE FISCAL YEAR							03/2027		07/2028		2027	C	5:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,000,000	\$ 4,200,000	\$ 0	\$ 0	\$ 840,000	\$ 0	\$ 4,200,000
25109	0918-24-301	PLANO	PLANO	COLLIN	VA	From: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY, To: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR	05/2026		05/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,035,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																				
0918-24-301 FY 2027 COMMENTS:							05/2026		05/2027		2027	C	5:	\$ 0	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,175,000	\$ 0	\$ 1,035,000	\$ 0	\$ 0	\$ 5,175,000
25109	0918-24-301	PLANO	PLANO	COLLIN	VA	From: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY, To: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR	08/2026		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,035,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0918-24-301 FY 2027 COMMENTS:							08/2026		08/2027		2027	C	5:	\$ 0	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,175,000	\$ 0	\$ 0	\$ 1,035,000	\$ 0	\$ 5,175,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40100	0918-24-319	PLANO	PLANO	COLLIN	VA	From: LOS RIOS PARK TRAIL FROM EXISTING BOB WOODRUFF PARK TRAIL	04/2027		10/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 0
						To: EXISTING COTTONWOOD CREEK GREENBELT TRAIL														
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-24-319							04/2027		10/2029		2027	C	9TA Set Aside:	\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,410,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 4,410,000
40100	0918-24-319	PLANO	PLANO	COLLIN	VA	From: LOS RIOS PARK TRAIL FROM EXISTING BOB WOODRUFF PARK TRAIL	04/2027		10/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 0
						To: EXISTING COTTONWOOD CREEK GREENBELT TRAIL														
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-24-319							04/2027		10/2029		2027	C	9TA Set Aside:	\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,410,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 4,410,000
13069	0135-04-036	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/EAST PRINCETON DRIVE	03/2020	04/2020	03/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,715,000	\$ 0	\$ 0	\$ 0	\$ 5,715,000
						To: CR 560														
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-04-036							01/2025		03/2029		2025	R	SW ROW:	\$ 0	\$ 0	\$ 25,400,000	\$ 0	\$ 0	\$ 0	\$ 25,400,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-04-036							03/2029		08/2032		2029	C	12:	\$ 0	\$ 32,006,400	\$ 8,001,600	\$ 0	\$ 0	\$ 0	\$ 40,008,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 32,006,400	\$ 39,116,600	\$ 0	\$ 0	\$ 0	\$ 71,123,000
13069	0135-04-036	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/EAST PRINCETON DRIVE	03/2029		08/2032		2029	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: CR 560														
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 12 FUNDING AS APPROVED BY THE RTC IN THE 2024 10-YEAR PLAN UPDATE																				
0135-04-036							03/2020	04/2020	03/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
0135-04-036							01/2025	02/2025	03/2029		2035	R	SW ROW:	\$ 0	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 37,000,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000
55233	0135-03-046	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: WEST OF BRIDGEFARMER ROAD	06/2017	06/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: 4TH STREET														
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
0135-03-046							01/2021	01/2020	05/2025	03/2025	2020	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
0135-03-046							03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 19,351,920	\$ 4,837,981	\$ 0	\$ 0	\$ 0	\$ 24,189,901
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
0135-03-046							03/2025	03/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																				
0135-03-046							03/2025	03/2025	08/2028		2025	C	4:	\$ 0	\$ 32,721,581	\$ 8,180,396	\$ 0	\$ 0	\$ 0	\$ 40,901,977
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 77,673,501	\$ 18,218,377	\$ 0	\$ 3,200,000	\$ 11,000,000	\$ 110,091,878

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55233	0135-03-046	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: WEST OF BRIDGEFARMER ROAD	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017	06/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: 4TH STREET															
						FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057															
						0135-03-046															
						FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057															
						0135-03-046															
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057	0135-03-046																				
	FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																				
	0135-03-046																				
	FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 77,673,501	\$ 18,218,377	\$ 0	\$ 3,200,000	\$ 11,000,000	\$ 110,091,878	
55233.1	0135-03-057	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: AIRPORT DRIVE	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	11/2021	11/2021	08/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: WEST OF BRIDGEFARMER RD															
						FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046															
						0135-03-057															
						FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046															
						2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 44,491,998
55233.1	0135-03-057	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: AIRPORT DRIVE	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	11/2021	11/2021	08/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: WEST OF BRIDGEFARMER RD															
						FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046															
						0135-03-057															
						FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046															
						2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 44,491,998
55234	0135-04-033	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: 4TH STREET	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017	07/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
						To: CR 458															
						FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0135-04-033															
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0135-04-033															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	0135-04-033																				
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0135-04-033																				
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,408,926	\$ 3,082,232	\$ 0	\$ 520,000	\$ 0	\$ 17,011,158	
55234	0135-04-033	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: 4TH STREET	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017	07/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
						To: CR 458															
						FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0135-04-033															
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0135-04-033															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	0135-04-033																				
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0135-04-033																				
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,408,926	\$ 3,082,232	\$ 0	\$ 520,000	\$ 0	\$ 17,011,158	
55284	0135-16-002	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/WEST OF PRINCETON DRIVE	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2022	02/2021	08/2032		2025	E	SW PE:	\$ 0	\$ 0	\$ 19,665,000	\$ 0	\$ 0	\$ 0	\$ 19,665,000
						To: JCT US 380/EAST OF PRINCETON DRIVE															
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0135-16-002															
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0
55284	0135-16-002	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/WEST PRINCETON DRIVE	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	04/2022	02/2021	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
						To: JCT US 380/EAST PRINCETON DRIVE															
						FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY LIMITS; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING															
						0135-16-002															
						FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY LIMITS; CLARIFY SCOPE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING															
						0135-16-002															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 126,500,000	\$ 0	\$ 0	\$ 0	\$ 126,500,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21071	0918-24-286	PROSPER	PROSPER	COLLIN	CS	From: ON FIRST STREET AT SH 289	06/2024		06/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
To:																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TOWN OF PROSPER																				
0918-24-286							09/2025		09/2026		2026	C	5:	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 100,000	\$ 1,000,000
21071	0918-24-286	PROSPER	PROSPER	COLLIN	CS	From: ON FIRST STREET AT SH 289	06/2024	07/2023	08/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
To:																				
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TOWN OF PROSPER; REVISE FISCAL YEAR																				
0918-24-286							10/2026		10/2027		2027	C	5:	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 100,000	\$ 1,000,000
40091	0901-22-130	TXDOT-PARIS	QUINLAN	HUNT	VA	From: ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR;	09/2024		08/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 22,929	\$ 0	\$ 0	\$ 0
To:						ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL														
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																				
0901-22-130							09/2024		08/2025		2025	E	9TA Set Aside:	\$ 0	\$ 114,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,643
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																				
0901-22-130							08/2025		02/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 117,925	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																				
0901-22-130							08/2025		02/2026		2025	C	9TA Set Aside:	\$ 0	\$ 589,626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 589,626
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 704,269	\$ 0	\$ 140,854	\$ 0	\$ 0	\$ 704,269
40091	0901-22-130	TXDOT-PARIS	QUINLAN	HUNT	VA	From: ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR;	09/2024	09/2024	05/2025	05/2025	2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 22,929	\$ 0	\$ 0	\$ 0
To:						ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL														
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																				
0901-22-130							09/2024	09/2024	05/2025	05/2025	2025	E	9TA Set Aside:	\$ 114,643	\$ 114,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,643
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																				
0901-22-130							08/2025	08/2025	02/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 117,925	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																				
0901-22-130							08/2025	08/2025	02/2026		2025	C	9TA Set Aside:	\$ 589,626	\$ 589,626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 589,626
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 704,269	\$ 704,269	\$ 0	\$ 140,854	\$ 0	\$ 0	\$ 704,269
13034	0442-03-042	TXDOT-DALLAS	RED OAK	ELLIS	IH 35E	From: AT FM 664	08/2016	08/2016	02/2024	02/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To:																				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0442-03-042							01/2021	05/2020	02/2024	02/2024	2023	R	SW ROW:	\$ 0	\$ 5,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0442-03-042							02/2024	02/2024	08/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,839	\$ 48,839
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0442-03-042							02/2024	02/2024	08/2027		2024	C	4:	\$ 0	\$ 61,723,541	\$ 15,430,885	\$ 0	\$ 0	\$ 0	\$ 77,154,426
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0442-03-042							02/2024	02/2024	08/2027		2024	C	11:	\$ 0	\$ 6,102,345	\$ 1,525,586	\$ 0	\$ 0	\$ 0	\$ 7,627,931
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 73,225,886	\$ 19,056,471	\$ 0	\$ 0	\$ 48,839	\$ 92,331,196

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13034	0442-03-042	TXDOT-DALLAS	RED OAK	ELLIS	IH 35E	From: AT FM 664	08/2016	08/2016	02/2024	02/2024	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To:																				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0442-03-042							01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 5,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0442-03-042							02/2024	02/2024	08/2028		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,839	\$ 48,839
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0442-03-042							02/2024	02/2024	08/2028		2024	C	4:	\$ 0	\$ 61,723,541	\$ 15,430,885	\$ 0	\$ 0	\$ 0	\$ 77,154,426
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0442-03-042							02/2024	02/2024	08/2028		2024	C	11:	\$ 0	\$ 6,102,345	\$ 1,525,586	\$ 0	\$ 0	\$ 0	\$ 7,627,931
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 73,225,886	\$ 19,056,471	\$ 0	\$ 0	\$ 48,839	\$ 92,331,196

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

[illegible]

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.5	0918-47-389	RICHARDSON	RICHARDSON	DALLAS	VA	From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	11/2023	08/2025	08/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

						To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT														
FY 2023 COMMENTS: REMOVE LOCAL CONTRIBUTION																				
0918-47-389						11/2023	08/2025	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,774	\$ 0	\$ 0	
FY 2023 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS																				
0918-47-389						11/2023	08/2025	08/2026		2023	E	STBG:	\$ 343,868	\$ 343,868	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 343,868
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY2023																				
0918-47-389						11/2023	08/2025	08/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,226	\$ 0	\$ 0	
FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
0918-47-389						11/2023	08/2025	08/2026		2026	E	STBG:	\$ 0	\$ 226,132	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,132
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
0918-47-389						12/2026		06/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 308,534	\$ 0	\$ 0	
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
0918-47-389						12/2026		06/2028		2027	C	STBG:	\$ 0	\$ 1,542,668	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,542,668
FY 2027 COMMENTS: FUNDING IN 2027 IS FOR INFRASTRUCTURE UPGRADES; REVISE FISCAL YEAR																				
0918-47-389						12/2027		06/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 831,400	\$ 0	\$ 0	
FY 2028 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
0918-47-389						12/2027		06/2029		2028	C	STBG:	\$ 0	\$ 4,157,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,157,000
FY 2028 COMMENTS: FUNDING IN 2028 IS FOR AV SERVICE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 343,868	\$ 6,269,668	\$ 0	\$ 0	\$ 1,253,934	\$ 0	\$ 6,269,668

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14073.1	0918-47-303	DART	RICHARDSON	COLLIN	VA	From: COTTON BELT TRAIL AT SPRING CREEK CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	10/2024		10/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; COTTON BELT TRAIL PROJECT #8																				
0918-47-303							10/2024		10/2026		2024	T	S:	\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,975,000
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #8; FUNDING TRANSFERRED IN FY 2024																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 2,975,000
14073.1	0918-47-303	DART	RICHARDSON	COLLIN	VA	From: COTTON BELT TRAIL AT SPRING CREEK CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	10/2024	05/2025	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; COTTON BELT TRAIL PROJECT #8; PART OF PHASE 2																				
0918-47-303							10/2024	05/2025	06/2027		2024	T	S:	\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,975,000
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #8; FUNDING TRANSFERRED IN FY 2024; PART OF PHASE 2																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 2,975,000
14083.9	0918-24-309	RICHARDSON	RICHARDSON	COLLIN	VA	From: SYNERGY PARK BLVD FROM WATERVIEW PKWY CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING BICYCLE LANES, SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING; CONSTRUCT BUS STOP IMPROVEMENTS; CONSTRUCT ROUNDABOUT AT SYNERGY PARK BLVD/FLOYD RD	06/2026		02/2028		2026	E	10_ERMRK:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
To: FLOYD RD																				
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; EARMARK NAME IS UT DALLAS AREA MOBILITY IMPROVEMENTS (TX 491)																				
0918-24-316							06/2028		11/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 781,500	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-24-309							06/2028		11/2029		2028	C	STBG:	\$ 0	\$ 3,194,000	\$ 0	\$ 0	\$ 798,500	\$ 0	\$ 3,992,500
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-24-316							06/2028		11/2029		2028	C	STBG:	\$ 0	\$ 3,907,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,907,500
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,101,500	\$ 0	\$ 0	\$ 1,830,000	\$ 0	\$ 9,150,000
14083.9	0918-24-309	RICHARDSON	RICHARDSON	COLLIN	VA	From: SYNERGY PARK BLVD FROM WATERVIEW PKWY CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING BICYCLE LANES, SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING; CONSTRUCT BUS STOP IMPROVEMENTS; CONSTRUCT ROUNDABOUT AT SYNERGY PARK BLVD/FLOYD RD	06/2026		02/2028		2027	E	10_ERMRK:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
To: FLOYD RD																				
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - UT DALLAS AREA MOBILITY IMPROVEMENTS (TX 491); REVISE FISCAL YEAR																				
0918-24-316							06/2028		11/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 781,500	\$ 0	\$ 0
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																				
0918-24-309							06/2028		11/2029		2028	C	STBG:	\$ 0	\$ 3,194,000	\$ 0	\$ 0	\$ 798,500	\$ 0	\$ 3,992,500
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-24-316							06/2028		11/2029		2028	C	STBG:	\$ 0	\$ 3,907,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,907,500
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,101,500	\$ 0	\$ 0	\$ 1,830,000	\$ 0	\$ 9,150,000
20276	0918-24-189	RICHARDSON	RICHARDSON	COLLIN	CS	From: ON ROUTH CREEK PARKWAY FROM RENNER To: INFOCOM	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC2:		\$ 0	\$ 0	\$ 303,600	\$ 75,900	\$ 0	\$ 379,500

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
FY 2013 COMMENTS:																					
0918-24-189							08/2014	08/2013	01/2017	12/2016	2013	C	3RTR 121 - CC2:		\$ 0	\$ 0	\$ 2,636,400	\$ 659,100	\$ 0	\$ 3,295,500	
FY 2013 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,940,000	\$ 735,000	\$ 0	\$ 3,675,000	
20276	0918-24-189	RICHARDSON	RICHARDSON	COLLIN	CS	From: ON ROUTH CREEK PARKWAY FROM RENNER To: INFOCOM	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 76,661	\$ 19,165	\$ 0	\$ 95,826	
FY 2013 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
0918-24-189							08/2014	08/2013	01/2017	12/2016	2013	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 2,769,122	\$ 692,281	\$ 0	\$ 3,461,403	
FY 2013 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,845,783	\$ 711,446	\$ 0	\$ 3,557,229
21070	0918-47-387	RICHARDSON	RICHARDSON	DALLAS	CS	From: JUPITER ROAD AT CAMPBELL ROAD To:	08/2022	08/2022	01/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 260,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
0918-47-387							01/2024	01/2024	12/2024		2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
0918-47-387							01/2026		01/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000	
FY 2026 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS																					
0918-47-387							01/2026		01/2027		2026	C	STBG:	\$ 0	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 0	\$ 2,235,000	
FY 2026 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 625,000	\$ 2,860,000
21070	0918-47-387	RICHARDSON	RICHARDSON	DALLAS	CS	From: JUPITER ROAD AT CAMPBELL ROAD To:	08/2022	08/2022	11/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 260,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
0918-47-387							01/2024	01/2024	11/2025		2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
0918-47-387							03/2026		03/2027		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000	
FY 2027 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS; REVISE FISCAL YEAR																					
0918-47-387							03/2026		03/2027		2027	C	STBG:	\$ 0	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 0	\$ 2,235,000	
FY 2027 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 625,000	\$ 2,860,000
21072	0918-24-268	RICHARDSON	RICHARDSON	COLLIN	CS	From: WATERVIEW To: AT FRANK JOHNSON	04/2022	06/2022	11/2023	01/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000	\$ 27,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
0918-24-268							05/2024		01/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																					
0918-24-268							05/2024		01/2025		2024	C	STBG:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 350,000	\$ 0	\$ 70,000	\$ 0	\$ 27,000	\$ 377,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21072	0918-24-268	RICHARDSON	RICHARDSON	COLLIN	CS	From: WATERVIEW To: AT FRANK JOHNSON	04/2022	06/2022	11/2023	01/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000	\$ 27,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
0918-24-268 FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES							05/2024	11/2024	02/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0
0918-24-268 FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024							05/2024	11/2024	02/2026		2024	C	STBG:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 70,000	\$ 27,000	\$ 377,000
21073	0918-47-388	RICHARDSON	RICHARDSON	DALLAS	CS	From: CAMPBELL ROAD To: AT UNIVERSITY PARKWAY	06/2023	11/2023	10/2024	05/2025	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																				
0918-47-388 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS							02/2026		12/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 0
0918-47-388 FY 2026 COMMENTS:							02/2026		12/2026		2026	C	5:	\$ 0	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,300,000	\$ 0	\$ 0	\$ 260,000	\$ 105,000	\$ 1,405,000
21073	0918-47-388	RICHARDSON	RICHARDSON	DALLAS	CS	From: CAMPBELL ROAD To: AT UNIVERSITY PARKWAY	06/2023	11/2023	10/2024	05/2025	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																				
0918-47-388 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							02/2026		02/2027		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 0
0918-47-388 FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR							02/2026		02/2027		2025	C	5:	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 260,000	\$ 105,000	\$ 1,405,000
24044	0918-24-315	DART	RICHARDSON	VARIOUS	CS	From: ON RENNER ROAD FROM GREENSIDE DRIVE To: ORCHARD RIDGE LANE	06/2028		02/2029		2028	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
24044	0918-24-315	DART	RICHARDSON	VARIOUS	CS	From: ON RENNER ROAD FROM GREENSIDE DRIVE To: ORCHARD RIDGE LANE	12/2026		02/2029		2027	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
25091	0918-24-266	RICHARDSON	RICHARDSON	VARIOUS	VA	From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY	06/2021	07/2021	03/2022	05/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 240,000
FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
0918-24-266 FY 2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331							06/2022	06/2022	11/2024		2022	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 332,132	\$ 0	\$ 0	\$ 0
0918-24-266 FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331							06/2022	06/2022	11/2024		2022	C	8:	\$ 3,251,989	\$ 3,321,316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,321,316
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,251,989	\$ 3,321,316	\$ 0	\$ 332,132	\$ 0	\$ 240,000	\$ 3,561,316

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25091	0918-24-266	RICHARDSON	RICHARDSON	VARIOUS	VA	From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY	06/2021	07/2021	03/2022	05/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 240,000
FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
0918-24-266 FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; CLARIFY FUNDING SHARES							06/2022	06/2022	08/2026		2022	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 332,132	\$ 0	\$ 0
0918-24-266 FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331							06/2022	06/2022	08/2026		2022	C	8:	\$ 3,251,989	\$ 3,321,316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,321,316
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,251,989	\$ 3,321,316	\$ 0	\$ 0	\$ 332,132	\$ 240,000	\$ 3,561,316
25119	0000-18-165	RICHARDSON	RICHARDSON	VARIOUS	N/A	From: CITYWIDE To:	11/2024		07/2026		2025	E	10:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
25119	0000-18-165	RICHARDSON	RICHARDSON	VARIOUS	N/A	From: CITYWIDE To:	11/2024	04/2025	12/2026		2025	E	10:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
30005	0047-07-232	TXDOT-DALLAS	RICHARDSON	DALLAS	US 75	From: IH 635 To: COLLIN COUNTY LINE	01/2017	04/2016	08/2022	08/2023	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2016 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																				
0047-07-232 FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENT FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016							08/2023	08/2023	08/2026		2023	C	STBG:	\$ 13,266,703	\$ 13,266,703	\$ 3,316,676	\$ 0	\$ 0	\$ 0	\$ 16,583,379
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 13,266,703	\$ 13,266,703	\$ 4,316,676	\$ 0	\$ 0	\$ 0	\$ 17,583,379
30005	0047-07-232	TXDOT-DALLAS	RICHARDSON	DALLAS	US 75	From: IH 635 To: COLLIN COUNTY LINE	01/2017	04/2016	08/2022	08/2023	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2016 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																				
0047-07-232 FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENT FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016							08/2023	08/2023	08/2027		2023	C	STBG:	\$ 13,266,703	\$ 13,266,703	\$ 3,316,676	\$ 0	\$ 0	\$ 0	\$ 16,583,379
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 13,266,703	\$ 13,266,703	\$ 4,316,676	\$ 0	\$ 0	\$ 0	\$ 17,583,379

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40089	0918-47-473	DALLAS CO	RICHARDSON	DALLAS	VA	From:	CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE	04/2024	04/2024	09/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 945,600	\$ 945,600
						To:	ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD														
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																					
								10/2025		04/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,294,730	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																					
								10/2025		04/2028		2026	C	9TA Set Aside:	\$ 0	\$ 6,473,650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,473,650
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 6,473,650	\$ 0	\$ 1,294,730	\$ 0	\$ 945,600	\$ 7,419,250
40089	0918-47-473	DALLAS CO	RICHARDSON	DALLAS	VA	From:	CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE	04/2024	04/2024	12/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 945,600	\$ 945,600
						To:	ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD														
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																					
								03/2026		03/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,294,730	\$ 0	\$ 0
FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																					
								03/2026		03/2028		2026	C	9TA Set Aside:	\$ 0	\$ 6,473,650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,473,650
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 6,473,650	\$ 0	\$ 0	\$ 1,294,730	\$ 945,600	\$ 7,419,250
40102	0918-00-500	RICHARDSON	RICHARDSON	VARIOUS	VA	From:	RICHARDSON CITYWIDE SAFE ROUTES TO SCHOOL PROGRAM	09/2026		08/2028		2026	E	9TA Set Aside:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
						To:															
FY 2026 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
40102	0918-00-500	RICHARDSON	RICHARDSON	VARIOUS	VA	From:	RICHARDSON CITYWIDE SAFE ROUTES TO SCHOOL PROGRAM	09/2026		08/2028		2027	E	9TA Set Aside:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
						To:															
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
40105	0902-90-378	RICHLAND HILLS	RICHLAND HILLS	TARRANT	VA	From:	SAFE ROUTES TO SCHOOL – CHENEY HILLS ELEMENTARY SCHOOL	04/2028		10/2028		2028	C	9TA Set Aside:	\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000
						To:	BOUNDED BY BAKER BLVD TO THE NORTH, SCRUGGS PARK DR TO THE EAST, AIRPORT FREEWAY TO THE SOUTH, DREEBEN DR TO THE WEST														
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000
40105	0902-90-378	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	VA	From:	SAFE ROUTES TO SCHOOL – CHENEY HILLS ELEMENTARY SCHOOL	04/2028		10/2028		2028	C	9TA Set Aside:	\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000
						To:	BOUNDED BY BAKER BLVD TO THE NORTH, SCRUGGS PARK DR TO THE EAST, AIRPORT FREEWAY TO THE SOUTH, DREEBEN DR TO THE WEST														
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE IMPLEMENTING AGENCY FROM RICHLAND HILLS TO TXDOT (AT THE REQUEST OF THE CITY)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: IH 820 RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES, 2/4 LANE CONTINUOUS FRONTAGE ROADS TO 2/6 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	09/2022		08/2023		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,166,669	\$ 0	\$ 0	\$ 0	\$ 3,166,669
						To: HANDLEY-EDERVILLE														
FY 2036 COMMENTS:																				
0363-03-051							09/2024		08/2025		2036	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,666,669	\$ 0	\$ 0	\$ 0	\$ 5,666,669
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: IH 820 RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES, 2/4 LANE CONTINUOUS FRONTAGE ROADS TO 2/6 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	08/2030		12/2033		2051	E	SW PE:	\$ 0	\$ 0	\$ 3,166,669	\$ 0	\$ 0	\$ 0	\$ 3,166,669
						To: HANDLEY-EDERVILLE														
FY 2051 COMMENTS: REVISE FISCAL YEAR; PROJECT IS NOT IN MOBILITY 2050																				
0363-03-051							09/2027		09/2029		2051	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2051 COMMENTS: REVISE FISCAL YEAR; PROJECT IS NOT IN MOBILITY 2050																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,666,669	\$ 0	\$ 0	\$ 0	\$ 5,666,669
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: HANDLEY-EDERVILLE ROAD INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: IH 820														
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																				
0363-03-054							12/2017	12/2017	08/2024		2018	C	12:	\$ 0	\$ 34,692,000	\$ 8,673,000	\$ 0	\$ 0	\$ 0	\$ 43,365,000
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 34,692,000	\$ 9,673,000	\$ 0	\$ 0	\$ 0	\$ 44,365,000
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: HANDLEY-EDERVILLE ROAD INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: IH 820														
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																				
0363-03-054							12/2017	12/2017	06/2026		2018	C	12:	\$ 0	\$ 34,692,000	\$ 8,673,000	\$ 0	\$ 0	\$ 0	\$ 43,365,000
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 34,692,000	\$ 9,673,000	\$ 0	\$ 0	\$ 0	\$ 44,365,000
24023	0902-90-336	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON MEANDERING ROAD FROM ROBERTS CUTOFF To: SH 183 CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS	09/2025		03/2027		2026	E	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
FY 2026 COMMENTS: RTR 121 - WSA																				
0902-90-336							09/2027		09/2029		2028	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
FY 2028 COMMENTS: RTR 121 - WSA																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 3,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24023	0902-90-336	TXDOT-FORT WORTH	RIVER OAKS	TARRANT	CS	From: ON MEANDERING ROAD FROM ROBERTS CUTOFF To: SH 183	09/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
FY 2027 COMMENTS: ADD TDCS TO MATCH STBG FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE IMPLEMENTING AGENCY; REVISE CITY																				
0902-90-336 FY 2027 COMMENTS: REVISE FUNDING CATEGORY; REVISE IMPLEMENTING AGENCY; REVISE CITY; REVISE FISCAL YEAR							09/2026		03/2028		2027	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
0902-90-336 FY 2029 COMMENTS: ADD TDCS TO MATCH STBG FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE IMPLEMENTING AGENCY; REVISE CITY							09/2028		09/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
0902-90-336 FY 2029 COMMENTS: REVISE FUNDING CATEGORY; REVISE IMPLEMENTING AGENCY; REVISE CITY; REVISE FISCAL YEAR							09/2028		09/2030		2029	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
55183	0094-05-067	TXDOT-FORT WORTH	RIVER OAKS	TARRANT	SH 183	From: SH 199 To: IH 30	05/2018	11/2019	08/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS:																				
0094-05-067 FY 2025 COMMENTS:							04/2025		03/2038		2025	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
0094-05-067 FY 2025 COMMENTS:							04/2025		03/2028		2025	U	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 7,800,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
55183	0094-05-067	TXDOT-FORT WORTH	RIVER OAKS	TARRANT	SH 183	From: SH 199 To: IH 30	05/2018	11/2019	08/2033		2030	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
0094-05-067 FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE							08/2030		08/2033		2030	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
0094-05-067 FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE							08/2030		08/2033		2030	U	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 7,800,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
20123	0081-03-049	TXDOT-DALLAS	ROANOKE	DENTON	US 377	From: SH 114 To: SOUTH OF FM 1171	01/2019	09/2014	08/2032		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,645,000	\$ 2,645,000
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO																				
0081-03-049 FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE							01/2019	09/2014	08/2032		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,900,425	\$ 0	\$ 0	\$ 0	\$ 3,900,425
0081-03-049 FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE							09/2024		08/2032		2025	U	SW ROW:	\$ 0	\$ 12,736,081	\$ 1,592,010	\$ 0	\$ 1,592,010	\$ 0	\$ 15,920,101
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,736,081	\$ 5,492,435	\$ 0	\$ 1,592,010	\$ 2,645,000	\$ 22,465,526
20123	0081-03-049	TXDOT-DALLAS	ROANOKE	DENTON	US 377	From: MARSHALL CREEK ROAD To: SOUTH OF FM 1171	01/2019	09/2014	08/2032		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,645,000	\$ 2,645,000
FY 2035 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO; REVISE FISCAL YEAR; CLARIFY SCOPE; REVISE LIMITS																				
0081-03-049 FY 2035 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; REVISE FISCAL YEAR; CLARIFY SCOPE; REVISE LIMITS							01/2019	09/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,900,425	\$ 0	\$ 0	\$ 0	\$ 3,900,425
0081-03-049 FY 2035 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; REVISE FISCAL YEAR; CLARIFY SCOPE; REVISE LIMITS							09/2027		08/2032		2035	U	SW ROW:	\$ 0	\$ 12,736,081	\$ 1,592,010	\$ 0	\$ 1,592,010	\$ 0	\$ 15,920,101
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,736,081	\$ 5,492,435	\$ 0	\$ 1,592,010	\$ 2,645,000	\$ 22,465,526

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55235	0353-02-037	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: EAST OF IH 35W	02/2019	02/2019	05/2023	04/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
To: BUS 114K																				
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
0353-02-037							11/2020	11/2020	05/2023	04/2023	2021	R	SW ROW:	\$ 0	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
0353-02-037							05/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 0	\$ 68,192,321	\$ 0	\$ 0	\$ 0	\$ 68,192,321
FY 2023 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 103,192,321	\$ 0	\$ 0	\$ 0	\$ 103,192,321
55235	0353-02-037	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: EAST OF IH 35W	02/2019	02/2019	05/2023	04/2023	2019	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
To: BUS 114K																				
FY 2019 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003; REVISE FISCAL YEAR																				
0353-02-037							11/2020	11/2020	05/2023	04/2023	2021	R	SW ROW:	\$ 0	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
0353-02-037							05/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 0	\$ 68,192,321	\$ 0	\$ 0	\$ 0	\$ 68,192,321
FY 2023 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 103,192,321	\$ 0	\$ 0	\$ 0	\$ 103,192,321
55260	0353-09-003	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: BUS 114K	02/2019	02/2019	08/2025	04/2023	2019	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
To: WEST OF US 377																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0353-09-003							08/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 22,591,529	\$ 5,647,882	\$ 0	\$ 0	\$ 0	\$ 28,239,411
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 22,591,529	\$ 6,447,882	\$ 0	\$ 0	\$ 0	\$ 29,039,411
55260	0353-09-003	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: BUS 114K	02/2019	02/2019	08/2025	04/2023	2019	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
To: WEST OF US 377																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0353-09-003							08/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 22,591,529	\$ 5,647,882	\$ 0	\$ 0	\$ 0	\$ 28,239,411
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 22,591,529	\$ 6,447,882	\$ 0	\$ 0	\$ 0	\$ 29,039,411
13038	0451-05-001	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST)	08/2018	08/2018	04/2026		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: JCT SH 205/JOHN KING (N GOLIAD ST)																				
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0451-05-001							04/2020	03/2020	04/2026		2036	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000
13038	0451-05-001	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST)	08/2018	08/2018	04/2026		2050	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: JCT SH 205/JOHN KING (N GOLIAD ST)																				
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; CLARIFY SCOPE; REVISE FISCAL YEAR																				
0451-05-001							04/2020	03/2020	04/2026		2050	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; CLARIFY SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000
13038.1	0451-05-003	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST)	08/2021	08/2021	04/2027		2024	E	SW PE:	\$ 0	\$ 0	\$ 2,163,280	\$ 0	\$ 0	\$ 0	\$ 2,163,280
To: JCT SH 205/JOHN KING (N GOLIAD ST)																				
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025																				
0451-05-003							04/2027		08/2029		2029	C	2M:	\$ 0	\$ 46,353,128	\$ 11,588,282	\$ 0	\$ 0	\$ 0	\$ 57,941,410
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 46,353,128	\$ 13,751,562	\$ 0	\$ 0	\$ 0	\$ 60,104,690
13038.1	0451-05-003	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST)	08/2021	08/2021	09/2031		2021	E	SW PE:	\$ 0	\$ 0	\$ 2,163,280	\$ 0	\$ 0	\$ 0	\$ 2,163,280

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To: JCT SH 205/JOHN KING (N GOLIAD ST)																					
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																					
0451-05-003 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 13038.1/0451-05-003 IS THE INTERIM AND 13038/0451-05-001 IS THE ULTIMATE; LETTING WITH 55074.1/0451-04-025; DECREASE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR								09/2031		09/2033		2031	C	2M:	\$ 0	\$ 41,220,986	\$ 10,305,246	\$ 0	\$ 0	\$ 0	\$ 51,526,232
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 41,220,986	\$ 12,468,526	\$ 0	\$ 0	\$ 0	\$ 53,689,512
24011	0918-25-029	ROCKWALL	ROCKWALL	ROCKWALL	CS	From: ON VILLAGE DRIVE FROM LAGUNA DRIVE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD	10/2026		10/2028		2027	C	3RTR 121 - RC1:	\$ 0	\$ 0	\$ 0	\$ 2,151,492	\$ 537,873	\$ 0	\$ 2,689,365
To: MARINA DRIVE																					
FY 2027 COMMENTS:																					
0918-25-029 FY 2027 COMMENTS:								10/2026		10/2028		2027	C	3RTR 121 - RC2:	\$ 0	\$ 0	\$ 0	\$ 9,155,332	\$ 2,288,833	\$ 0	\$ 11,444,165
0918-25-029 FY 2027 COMMENTS:								10/2026		10/2028		2027	C	3RTR 161 - RC2:	\$ 0	\$ 0	\$ 0	\$ 693,176	\$ 173,294	\$ 0	\$ 866,470
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 15,000,000
24011	0918-25-029	ROCKWALL	ROCKWALL	ROCKWALL	CS	From: ON VILLAGE DRIVE FROM LAGUNA DRIVE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD	06/2027		06/2029		2027	C	3RTR 121 - RC1:	\$ 0	\$ 0	\$ 0	\$ 2,151,492	\$ 537,873	\$ 0	\$ 2,689,365
To: MARINA DRIVE																					
FY 2027 COMMENTS:																					
0918-25-029 FY 2027 COMMENTS:								06/2027		06/2029		2027	C	3RTR 121 - RC2:	\$ 0	\$ 0	\$ 0	\$ 9,155,332	\$ 2,288,833	\$ 0	\$ 11,444,165
0918-25-029 FY 2027 COMMENTS:								06/2027		06/2029		2027	C	3RTR 161 - RC2:	\$ 0	\$ 0	\$ 0	\$ 693,176	\$ 173,294	\$ 0	\$ 866,470
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 15,000,000
51255	1290-03-016	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	10/2014	08/2045		2029	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To: FM 551																					
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019																					
1290-03-016 FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019								02/2020	09/2019	08/2045		2029	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000
51255	1290-03-016	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 549	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY	10/2014	10/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To: FM 551																					
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; REVISE SCOPE																					
1290-03-016 FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; REVISE SCOPE								02/2020	09/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000
52524	1290-03-020	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	08/2045		2029	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: FM 548																					
FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																					
1290-03-020 FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019								02/2020	09/2019	08/2045		2029	R	SW ROW:	\$ 0	\$ 400,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 400,000	\$ 550,000	\$ 0	\$ 50,000	\$ 0	\$ 1,000,000
52524	1290-03-020	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 551	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY	09/2014	09/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: FM 548																					
FY 2035 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; REVISE SCOPE																					
1290-03-020 FY 2035 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; REVISE SCOPE								02/2020	09/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 400,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 400,000	\$ 550,000	\$ 0	\$ 50,000	\$ 0	\$ 1,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 548 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016	09/2014	08/2045		2029	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)														
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020																				
1290-04-011							02/2020	09/2019	08/2045		2029	R	SW ROW:	\$ 0	\$ 2,720,000	\$ 340,000	\$ 0	\$ 340,000	\$ 0	\$ 3,400,000
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,720,000	\$ 1,340,000	\$ 0	\$ 340,000	\$ 0	\$ 4,400,000
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 548 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY	08/2016	09/2014	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)														
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REVISE FISCAL YEAR; REVISE SCOPE																				
1290-04-011							02/2020	09/2019	08/2031		2035	R	SW ROW:	\$ 0	\$ 2,720,000	\$ 340,000	\$ 0	\$ 340,000	\$ 0	\$ 3,400,000
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,720,000	\$ 1,340,000	\$ 0	\$ 340,000	\$ 0	\$ 4,400,000
55006	1017-01-015	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 552	From: SH 205 WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017	06/2017	08/2032		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
						To: SH 66														
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
1017-01-015							09/2019	11/2019	08/2032		2036	R	SW ROW:	\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 0	\$ 11,502,368
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 1,000,000	\$ 12,502,368
55006	1017-01-015	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 552	From: SH 205 RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE ROADWAY	06/2017	06/2017	08/2032		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
						To: SH 66														
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																				
1017-01-015							09/2019	11/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 0	\$ 11,502,368
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 1,000,000	\$ 12,502,368

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55071	0451-01-053	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	09/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 5,188,879	\$ 0	\$ 0	\$ 0	\$ 5,188,879
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0451-01-053 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							02/2018	06/2019	09/2028		2029	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000	
0451-01-053 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2028		08/2032		2029	C	2M:	\$ 0	\$ 35,237,359	\$ 8,809,340	\$ 0	\$ 0	\$ 0	\$ 44,046,699	
0451-01-053 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2028		08/2032		2029	C	4:	\$ 0	\$ 70,947,691	\$ 17,736,923	\$ 0	\$ 0	\$ 0	\$ 88,684,614	
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 118,185,050	\$ 33,235,142	\$ 0	\$ 1,500,000	\$ 0	\$ 152,920,192
55071	0451-01-053	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE BETWEEN PULLEN RD AND SOUTH OF FM 548)	02/2018	07/2014	09/2028		2014	E	SW PE:	\$ 0	\$ 0	\$ 5,188,879	\$ 0	\$ 0	\$ 0	\$ 5,188,879
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																					
0451-01-053 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR							02/2018	06/2019	09/2028		2019	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000	
0451-01-053 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE							09/2028		08/2032		2029	C	2M:	\$ 0	\$ 35,237,359	\$ 8,809,340	\$ 0	\$ 0	\$ 0	\$ 44,046,699	
0451-01-053 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE							09/2028		08/2032		2029	C	4:	\$ 0	\$ 70,947,691	\$ 17,736,923	\$ 0	\$ 0	\$ 0	\$ 88,684,614	
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 118,185,050	\$ 33,235,142	\$ 0	\$ 1,500,000	\$ 0	\$ 152,920,192
55074	0451-04-021	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY	02/2018	07/2014	04/2026		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025																					
0451-04-021 FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025							02/2018	07/2014	04/2026		2045	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
55074	0451-04-021	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY	02/2018	07/2014	04/2045		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																					
0451-04-021 FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR							02/2018	07/2014	04/2045		2050	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
55074.1	0451-04-025	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014	04/2027		2021	E	SW PE:	\$ 0	\$ 0	\$ 481,687	\$ 0	\$ 0	\$ 0	\$ 481,687
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																					
0451-04-025 FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021							04/2027		04/2029		2029	C	1:	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000	
0451-04-025 FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021							04/2027		04/2029		2029	C	2M:	\$ 0	\$ 7,990,792	\$ 1,997,698	\$ 0	\$ 0	\$ 0	\$ 9,988,490	
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,310,792	\$ 2,559,385	\$ 0	\$ 0	\$ 0	\$ 10,870,177
55074.1	0451-04-025	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014	09/2031		2021	E	SW PE:	\$ 0	\$ 0	\$ 481,687	\$ 0	\$ 0	\$ 0	\$ 481,687
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																					
0451-04-025 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021; REMOVE CATEGORY 1 FUNDING AT THE REQUEST OF TXDOT							09/2031		09/2034		2031	C	1:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
0451-04-025 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021; REVISE FISCAL YEAR							09/2031		09/2034		2031	C	2M:	\$ 0	\$ 7,990,792	\$ 1,997,698	\$ 0	\$ 0	\$ 0	\$ 9,988,490	
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 7,990,792	\$ 2,479,385	\$ 0	\$ 0	\$ 0	\$ 10,470,177

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55195	0009-12-220	TXDOT-DALLAS	ROCKWALL	ROCKWALL	IH 30	From: DALROCK	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	10/2022	10/2022	2017	E	SW PE:	\$ 0	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
						To: EAST OF HORIZON															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								01/2020	05/2019	10/2022	10/2022	2019	R	SW ROW:	\$ 0	\$ 38,520,000	\$ 4,280,000	\$ 0	\$ 0	\$ 0	\$ 42,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								10/2022	10/2022	08/2027		2022	C	4:	\$ 0	\$ 25,636,479	\$ 6,409,120	\$ 0	\$ 0	\$ 0	\$ 32,045,599
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																					
								10/2022	10/2022	08/2027		2022	C	12:	\$ 0	\$ 133,797,372	\$ 33,449,343	\$ 0	\$ 0	\$ 0	\$ 167,246,715
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 197,953,851	\$ 54,538,463	\$ 0	\$ 0	\$ 0	\$ 252,492,314
55195	0009-12-220	TXDOT-DALLAS	ROCKWALL	ROCKWALL	IH 30	From: DALROCK	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	10/2022	10/2022	2017	E	SW PE:	\$ 0	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
						To: EAST OF HORIZON															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								01/2020	05/2019	10/2022	10/2022	2019	R	SW ROW:	\$ 0	\$ 38,520,000	\$ 4,280,000	\$ 0	\$ 0	\$ 0	\$ 42,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								10/2022	10/2022	08/2027		2022	C	4:	\$ 0	\$ 25,636,479	\$ 6,409,120	\$ 0	\$ 0	\$ 0	\$ 32,045,599
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																					
								10/2022	10/2022	08/2027		2022	C	12:	\$ 0	\$ 133,797,372	\$ 33,449,343	\$ 0	\$ 0	\$ 0	\$ 167,246,715
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 197,953,851	\$ 54,538,463	\$ 0	\$ 0	\$ 0	\$ 252,492,314
83221	1015-01-024	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 549	From: SH 205	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH AND INTERSECTION IMPROVEMENTS	09/2010	09/2010	08/2033		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
						To: SH 276															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																					
								08/2033		08/2036		2027	C	4:	\$ 0	\$ 37,193,122	\$ 9,298,280	\$ 0	\$ 0	\$ 0	\$ 46,491,402
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								08/2033		08/2036		2027	C	5:	\$ 0	\$ 4,790,306	\$ 1,197,576	\$ 0	\$ 0	\$ 0	\$ 5,987,882
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SHARED USE PATH AND INTERSECTION IMPROVEMENTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 41,983,428	\$ 10,495,856	\$ 0	\$ 0	\$ 2,000,000	\$ 54,479,284
83221	1015-01-024	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 549	From: SH 205	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH AND INTERSECTION IMPROVEMENTS	09/2010	09/2010	02/2026		2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
						To: SH 276															
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; REVISE FISCAL YEAR																					
								02/2026		08/2030		2026	C	4:	\$ 0	\$ 37,193,122	\$ 9,298,280	\$ 0	\$ 0	\$ 0	\$ 46,491,402
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								02/2026		08/2030		2026	C	5:	\$ 0	\$ 4,790,306	\$ 1,197,576	\$ 0	\$ 0	\$ 0	\$ 5,987,882
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SHARED USE PATH AND INTERSECTION IMPROVEMENTS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 41,983,428	\$ 10,495,856	\$ 0	\$ 0	\$ 2,000,000	\$ 54,479,284

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14007	0009-03-048	TXDOT-DALLAS	ROWLETT	DALLAS	SH 66	From: AT DALROCK ROAD	06/2014	06/2014	05/2023	05/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
						To:														
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																				
							09/2020	10/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 567,671	\$ 70,959	\$ 0	\$ 70,959	\$ 0	\$ 709,589
FY 2020 COMMENTS:																				
							09/2021	09/2021	05/2023	05/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																				
							05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000	\$ 515,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																				
							05/2023	05/2023	08/2026		2023	C	5:	\$ 915,200	\$ 915,200	\$ 228,800	\$ 0	\$ 0	\$ 0	\$ 1,144,000
FY 2023 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 915,200	\$ 1,482,871	\$ 299,759	\$ 0	\$ 70,959	\$ 1,865,000	\$ 3,718,589
14007	0009-03-048	TXDOT-DALLAS	ROWLETT	DALLAS	SH 66	From: AT DALROCK ROAD	06/2014	06/2014	05/2023	05/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
						To:														
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																				
							09/2020	10/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 567,671	\$ 70,959	\$ 0	\$ 70,959	\$ 0	\$ 709,589
FY 2020 COMMENTS:																				
							09/2021	09/2021	05/2023	05/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																				
							05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000	\$ 515,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																				
							05/2023	05/2023	08/2026		2023	C	5:	\$ 915,200	\$ 915,200	\$ 228,800	\$ 0	\$ 0	\$ 0	\$ 1,144,000
FY 2023 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 915,200	\$ 1,482,871	\$ 299,759	\$ 0	\$ 70,959	\$ 1,865,000	\$ 3,718,589
14007.2	0009-04-072	TXDOT-DALLAS	ROWLETT	ROCKWALL	SH 66	From: DALROCK	04/2019	04/2019	05/2023	05/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,823	\$ 76,823
						To:														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																				
							02/2020	11/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 132,756	\$ 16,595	\$ 0	\$ 16,594	\$ 0	\$ 165,945
FY 2020 COMMENTS:																				
							08/2022	03/2023	05/2023	05/2023	2023	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																				
							05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,941	\$ 26,941
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																				
							05/2023	05/2023	08/2026		2023	C	5:	\$ 1,232,800	\$ 1,827,814	\$ 456,953	\$ 0	\$ 0	\$ 0	\$ 2,284,767
FY 2023 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,232,800	\$ 1,960,570	\$ 473,548	\$ 0	\$ 16,594	\$ 403,764	\$ 2,854,476
14007.2	0009-04-072	TXDOT-DALLAS	ROWLETT	ROCKWALL	SH 66	From: DALROCK	04/2019	04/2019	05/2023	05/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,823	\$ 76,823
						To:														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																				
							02/2020	11/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 132,756	\$ 16,595	\$ 0	\$ 16,594	\$ 0	\$ 165,945
FY 2020 COMMENTS:																				
							08/2022	03/2023	05/2023	05/2023	2023	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																				
							05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,941	\$ 26,941
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																				
							05/2023	05/2023	08/2026		2023	C	5:	\$ 1,232,800	\$ 1,827,814	\$ 456,953	\$ 0	\$ 0	\$ 0	\$ 2,284,767
FY 2023 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,232,800	\$ 1,960,570	\$ 473,548	\$ 0	\$ 16,594	\$ 403,764	\$ 2,854,476

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21077	0918-47-384	ROWLETT	ROWLETT	DALLAS	CS	From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE	01/2016	01/2016	09/2024		2023	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,960	\$ 200,960
						To: CHIESA ROAD														
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																				
0918-47-384							09/2022		04/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,052,415	\$ 1,052,415
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																				
0918-47-384							06/2025		12/2026		2027	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
FY 2027 COMMENTS:																				
0918-47-384							02/2027		02/2029		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																				
0918-47-384							02/2027		02/2029		2028	C	STBG:	\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 3,500,000	\$ 4,253,375	\$ 21,753,375
21077	0918-47-384	ROWLETT	ROWLETT	DALLAS	CS	From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE	01/2016	01/2016	10/2026		2016	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,960	\$ 200,960
						To: CHIESA ROAD														
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE SCOPE; REVISE FISCAL YEAR																				
0918-47-384							09/2022	02/2016	11/2026		2016	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,052,415	\$ 1,052,415
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE SCOPE; REVISE FISCAL YEAR																				
0918-47-384							11/2026		11/2027		2027	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
FY 2027 COMMENTS: REVISE SCOPE																				
0918-47-384							06/2028		06/2030		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT (WILL COVER ITEMS NOT ELIGIBLE FOR RTC FUNDS); REVISE SCOPE; DECREASE LOCAL CONTRIBUTION																				
0918-47-384							06/2028		06/2030		2028	C	STBG:	\$ 0	\$ 22,640,000	\$ 0	\$ 0	\$ 5,660,000	\$ 0	\$ 28,300,000
FY 2028 COMMENTS: REVISE SCOPE; INCREASE FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 23,040,000	\$ 0	\$ 0	\$ 5,760,000	\$ 1,953,375	\$ 30,753,375
24012	0918-00-468	ROWLETT	ROWLETT	DALLAS	CS	From: ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD	01/2026		01/2027		2026	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
						To: GLEN HILL DRIVE														
FY 2026 COMMENTS: RTR121- DA2; FUNDS TO PAY FOR SCHEMATIC LEVEL DESIGN TO DETERMINE SCOPE AND FEASIBILITY																				
0918-00-468							01/2026		01/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,870,000	\$ 3,870,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 3,870,000	\$ 10,120,000
24012	0918-00-468	ROWLETT	ROWLETT	DALLAS	CS	From: ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD	09/2026		09/2027		2027	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
						To: GLEN HILL DRIVE														
FY 2027 COMMENTS: RTR121 - DA2; FUNDS TO PAY FOR SCHEMATIC LEVEL DESIGN TO DETERMINE SCOPE AND FEASIBILITY; REVISE FISCAL YEAR																				
0918-00-468							09/2026		09/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,870,000	\$ 3,870,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 3,870,000	\$ 10,120,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55222	0009-12-221	TXDOT-DALLAS	ROWLETT	ROCKWALL	IH 30	From: DALROCK RD (ROCKWALL C/L)	09/2019	01/2018	03/2021	03/2021	2021	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
						To: EAST OF DALROCK RD															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							09/2019	04/2019	03/2021	03/2021	2021	R	SW ROW:	\$ 0	\$ 1,350,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							03/2021	03/2021	08/2025		2021	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							03/2021	03/2021	08/2025		2021	C	4:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,750,000	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 10,500,000	
55222	0009-12-221	TXDOT-DALLAS	ROWLETT	ROCKWALL	IH 30	From: DALROCK RD (ROCKWALL C/L)	09/2019	01/2018	03/2021	03/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
						To: EAST OF DALROCK RD															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
							09/2019	04/2019	03/2021	03/2021	2019	R	SW ROW:	\$ 0	\$ 1,350,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
							03/2021	03/2021	08/2025	05/2025	2021	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							03/2021	03/2021	08/2025	05/2025	2021	C	4:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 7,750,000	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 10,500,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13039	2658-01-013	TXDOT-PARIS	ROYSE CITY	HUNT	FM 2642	From: FM 35	06/2017	06/2017	06/2020	11/2021	2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 630,000	\$ 630,000
To: SH 66																				
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED INITIAL DESIGN																				
2658-01-013	FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; TXDOT LED FINAL DESIGN						06/2017	06/2017	06/2020	11/2021	2017	E	SW PE:	\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 0	\$ 0	\$ 925,000
2658-01-013	FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED ENVIRONMENTAL						02/2018	10/2017	06/2020	06/2020	2018	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 145,000
2658-01-013	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035						09/2019	09/2019	07/2022	09/2022	2020	R	SW ROW:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
2658-01-013	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035						09/2019	09/2019	03/2023	01/2023	2020	U	SW ROW:	\$ 0	\$ 1,398,320	\$ 174,790	\$ 0	\$ 174,790	\$ 0	\$ 1,747,900
2658-01-013	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035						01/2023	01/2023	12/2024		2023	C	2M:	\$ 0	\$ 20,018,939	\$ 5,004,735	\$ 0	\$ 0	\$ 0	\$ 25,023,674
2658-01-013	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035						01/2023	01/2023	12/2024		2023	C	11:	\$ 0	\$ 4,016,675	\$ 1,004,169	\$ 0	\$ 0	\$ 0	\$ 5,020,844
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 27,033,934	\$ 7,308,694	\$ 0	\$ 374,790	\$ 775,000	\$ 35,492,418
13039	2658-01-013	TXDOT-PARIS	ROYSE CITY	HUNT	FM 2642	From: FM 35	06/2017	06/2017	06/2020	11/2021	2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 630,000	\$ 630,000
To: SH 66																				
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED INITIAL DESIGN																				
2658-01-013	FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; TXDOT LED FINAL DESIGN						06/2017	06/2017	06/2020	11/2021	2017	E	SW PE:	\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 0	\$ 0	\$ 925,000
2658-01-013	FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED ENVIRONMENTAL						02/2018	10/2017	06/2020	06/2020	2018	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 145,000
2658-01-013	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035						09/2019	09/2019	07/2022	09/2022	2020	R	SW ROW:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
2658-01-013	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035						09/2019	09/2019	03/2023	01/2023	2020	U	SW ROW:	\$ 0	\$ 1,398,320	\$ 174,790	\$ 0	\$ 174,790	\$ 0	\$ 1,747,900
2658-01-013	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035						01/2023	01/2023	03/2027		2023	C	2M:	\$ 0	\$ 20,018,939	\$ 5,004,735	\$ 0	\$ 0	\$ 0	\$ 25,023,674
2658-01-013	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035						01/2023	01/2023	03/2027		2023	C	11:	\$ 0	\$ 4,016,675	\$ 1,004,169	\$ 0	\$ 0	\$ 0	\$ 5,020,844
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 27,033,934	\$ 7,308,694	\$ 0	\$ 374,790	\$ 775,000	\$ 35,492,418
50002	1014-02-048	TXDOT-DALLAS	ROYSE CITY	ROCKWALL	FM 548	From: SH 66	10/2024	05/2024	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,357,795	\$ 0	\$ 0	\$ 0	\$ 2,357,795
To: SOUTH OF CRENSHAW ROAD																				
FY 2027 COMMENTS:																				
1014-02-048	FY 2027 COMMENTS:						08/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,857,795	\$ 0	\$ 0	\$ 0	\$ 4,857,795
50002	1014-02-048	TXDOT-DALLAS	ROYSE CITY	ROCKWALL	FM 548	From: SH 66	10/2024	05/2024	08/2045		2031	E	SW PE:	\$ 0	\$ 0	\$ 2,357,795	\$ 0	\$ 0	\$ 0	\$ 2,357,795
To: SOUTH OF CRENSHAW ROAD																				
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
1014-02-048	FY 2031 COMMENTS: REVISE FISCAL YEAR						09/2030		08/2045		2031	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,857,795	\$ 0	\$ 0	\$ 0	\$ 4,857,795

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14024	0918-47-240	SACHSE	SACHSE	DALLAS	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE	03/2019	03/2019	11/2024	11/2024	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,967	\$ 438,967
To: NORTH OF SACHSE ROAD																				
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
0918-47-240							01/2019	03/2019	06/2025		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 691,433	\$ 691,433
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY																				
0918-47-240							01/2019	03/2019	06/2025		2019	E	STBG:	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
FY 2019 COMMENTS:																				
0918-47-240							12/2021	01/2022	11/2024	11/2024	2022	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,211,700	\$ 1,211,700
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
0918-47-240							12/2021	01/2022	11/2024	11/2024	2022	R	STBG:	\$ 3,221,380	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
FY 2022 COMMENTS:																				
0918-47-240							12/2024	11/2024	06/2025		2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,002,700	\$ 1,002,700
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
0918-47-240							09/2025		09/2027		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,955,138	\$ 5,955,138
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																				
0918-47-240							09/2025		09/2027		2027	C	5:	\$ 0	\$ 1,201,700	\$ 0	\$ 0	\$ 300,425	\$ 0	\$ 1,502,125
FY 2027 COMMENTS: CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																				
0918-47-240							09/2025		09/2027		2027	C	STBG:	\$ 0	\$ 23,351,790	\$ 0	\$ 0	\$ 5,837,947	\$ 0	\$ 29,189,737
FY 2027 COMMENTS: 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,421,380	\$ 26,553,490	\$ 0	\$ 0	\$ 6,638,372	\$ 9,299,938	\$ 42,491,800

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14024	0918-47-240	SACHSE	SACHSE	DALLAS	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE	03/2019	03/2019	11/2024	11/2024	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,967	\$ 438,967
						To: NORTH OF SACHSE ROAD															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																					
							01/2019	03/2019	09/2026		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 691,433	\$ 691,433	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY																					
							01/2019	03/2019	09/2026		2019	E	STBG:	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
FY 2019 COMMENTS:																					
							12/2021	01/2022	11/2024	11/2024	2022	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,211,700	\$ 1,211,700	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																					
							12/2021	01/2022	11/2024	11/2024	2022	R	STBG:	\$ 3,221,380	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
FY 2022 COMMENTS:																					
							12/2024	11/2024	09/2026		2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,002,700	\$ 1,002,700	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																					
							11/2026		05/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,955,138	\$ 5,955,138	
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																					
							11/2026		05/2028		2027	C	S:	\$ 0	\$ 1,201,700	\$ 0	\$ 0	\$ 300,425	\$ 0	\$ 1,502,125	
FY 2027 COMMENTS: CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																					
							11/2026		05/2028		2027	C	STBG:	\$ 0	\$ 23,351,790	\$ 0	\$ 0	\$ 5,837,947	\$ 0	\$ 29,189,737	
FY 2027 COMMENTS: 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,421,380	\$ 26,553,490	\$ 0	\$ 0	\$ 6,638,372	\$ 9,299,938	\$ 42,491,800	
25120	0000-02-065	SAGINAW	SAGINAW	TARRANT	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025		01/2026		2025	E	10:	\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000	
25120	0000-02-065	SAGINAW	SAGINAW	TARRANT	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	12/2025	12/2026		2026	E	10:	\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000
						To:															
FY 2026 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197.2	0195-02-081	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF FM 455	05/2021	08/2021	12/2024		2021	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197.3	0195-02-084	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF VIEW RD	05/2023	02/2023	12/2029		2023	E	SW PE:	\$ 0	\$ 0	\$ 2,820,783	\$ 0	\$ 0	\$ 0	\$ 2,820,783
To: DENTON/COOKE CL																				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-084							05/2023	10/2022	12/2029		2023	R	SW ROW:	\$ 0	\$ 2,880,000	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-084							12/2029		08/2033		2030	C	4:	\$ 0	\$ 2,433,635	\$ 608,409	\$ 0	\$ 0	\$ 0	\$ 3,042,044
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-084							12/2029		08/2033		2030	C	11:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-084							12/2029		08/2033		2030	C	12:	\$ 0	\$ 68,492,704	\$ 17,123,176	\$ 0	\$ 0	\$ 0	\$ 85,615,880
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 74,606,339	\$ 21,072,368	\$ 0	\$ 0	\$ 0	\$ 95,678,707
55197.3	0195-02-084	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: SOUTH OF VIEW RD	05/2023	02/2023	12/2029		2023	E	SW PE:	\$ 0	\$ 0	\$ 2,820,783	\$ 0	\$ 0	\$ 0	\$ 2,820,783
To: DENTON/COOKE CL																				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; CLARIFY LIMITS																				
0195-02-084							05/2023	10/2022	12/2029		2023	R	SW ROW:	\$ 0	\$ 2,880,000	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; CLARIFY LIMITS																				
0195-02-084							12/2029		08/2033		2031	C	4:	\$ 0	\$ 2,433,635	\$ 608,409	\$ 0	\$ 0	\$ 0	\$ 3,042,044
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR; CLARIFY LIMITS																				
0195-02-084							12/2029		08/2033		2031	C	11:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR; CLARIFY LIMITS																				
0195-02-084							12/2029		08/2033		2031	C	12:	\$ 0	\$ 68,492,704	\$ 17,123,176	\$ 0	\$ 0	\$ 0	\$ 85,615,880
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR; CLARIFY LIMITS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 74,606,339	\$ 21,072,368	\$ 0	\$ 0	\$ 0	\$ 95,678,707

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55250	0195-02-076	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: AT FM 455	03/2018	03/2018	08/2022	07/2022	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,353,051	\$ 0	\$ 0	\$ 0	\$ 2,353,051
To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-076						01/2020	12/2019	08/2022	07/2022	2020	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-076						07/2022	07/2022	08/2025		2022	C	4:	\$ 0	\$ 1,079,769	\$ 269,942	\$ 0	\$ 0	\$ 0	\$ 1,349,711	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-076						07/2022	07/2022	08/2025		2022	C	12:	\$ 0	\$ 21,489,837	\$ 5,372,459	\$ 0	\$ 0	\$ 0	\$ 26,862,296	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 22,569,606	\$ 17,995,452	\$ 0	\$ 0	\$ 0	\$ 40,565,058
55250	0195-02-076	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: AT FM 455	03/2018	03/2018	08/2022	07/2022	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,353,051	\$ 0	\$ 0	\$ 0	\$ 2,353,051
To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-076						01/2020	12/2019	08/2022	07/2022	2020	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-076						07/2022	07/2022	08/2027		2022	C	1:	\$ 0	\$ 0	\$ 13,045,742	\$ 0	\$ 0	\$ 0	\$ 13,045,742	
FY 2022 COMMENTS: ADD CATEGORY 1 FUNDING TO COVER COST OVERRUNS AT LETTING																				
0195-02-076						07/2022	07/2022	08/2027		2022	C	4:	\$ 0	\$ 0	\$ 1,349,711	\$ 0	\$ 0	\$ 0	\$ 1,349,711	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
0195-02-076						07/2022	07/2022	08/2027		2022	C	12:	\$ 0	\$ 0	\$ 26,862,296	\$ 0	\$ 0	\$ 0	\$ 26,862,296	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 53,610,800	\$ 0	\$ 0	\$ 0	\$ 53,610,800
14033	0918-46-316	DENTON CO	SHADY SHORES	DENTON	CS	From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE	03/2020	09/2020	10/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
To: SILKTREE COURT																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																				
0918-46-316						09/2024		05/2025		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 2,800,000	
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																				
0918-46-336						09/2025		09/2026		2026	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000	
FY 2026 COMMENTS:																				
0918-46-316						09/2025		09/2026		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																				
0918-46-316						09/2025		09/2026		2026	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000	
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 2,400,000	\$ 3,100,000	\$ 6,700,000	\$ 22,200,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14033	0918-46-316	DENTON CO	SHADY SHORES	DENTON	CS	From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE To: SILKTREE COURT	03/2020	09/2020	11/2025		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																				
	0918-46-316						09/2024	01/2025	12/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 2,800,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																				
	0918-46-336						02/2026		02/2027		2026	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
FY 2026 COMMENTS:																				
	0918-46-316						02/2026		02/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																				
	0918-46-316						02/2026		02/2027		2026	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 2,400,000	\$ 3,100,000	\$ 6,700,000	\$ 22,200,000
25143	0000-02-097	SOUTHLAKE	SOUTHLAKE	TARRANT		From: To:	PLACEHOLDER FOR NEW PROJECT													
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25143	0000-02-097	SOUTHLAKE	SOUTHLAKE	TARRANT	SH 114	From: WHITE CHAPEL BLVD To: KIMBALL AVENUE	01/2027		01/2028		2027	E	10:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX519 (SH 114 IMPROVEMENTS); MUST OBLIGATE BY SEPTEMBER 30, 2027																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
25144	0902-90-376	SOUTHLAKE	SOUTHLAKE	TARRANT		From: To:	PLACEHOLDER FOR NEW PROJECT													
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25144	0902-90-376	SOUTHLAKE	SOUTHLAKE	TARRANT	CS	From: ON BRUMLOW AVENUE FROM CONTINENTAL BLVD To: SH 26	09/2027		09/2029		2027	C	10:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX517 (BRUMLOW AVENUE); MUST OBLIGATE BY SEPTEMBER 30, 2027																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
25076	0918-47-315	SUNNYVALE	SUNNYVALE	DALLAS	CS	From: ON COLLINS ROAD; FROM TRIPP ROAD To: TOWN EAST BLVD	01/2021	01/2022	07/2024		2022	E	3RTR 121 - DA2:	\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500
FY 2022 COMMENTS: -																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500
25076	0918-47-315	SUNNYVALE	SUNNYVALE	DALLAS	CS	From: ON COLLINS ROAD; FROM TRIPP ROAD To: TOWN EAST BLVD	01/2021	01/2022	12/2026		2022	E	3RTR 121 - DA2:	\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500
FY 2022 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500
40087	0918-47-471	SUNNYVALE	SUNNYVALE	DALLAS	VA	From: SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH To: FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	03/2025		11/2025		2025	C	9TA Set Aside:	\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123
40087	0918-47-471	SUNNYVALE	SUNNYVALE	DALLAS	VA	From: SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH To: FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	02/2026		02/2027		2026	C	9TA Set Aside:	\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53110	0095-02-096	TXDOT-DALLAS	SUNNYVALE	DALLAS	US 80	From: EAST OF BELT LINE RD	04/2004	04/2004	09/2028		2004	E	SW PE:	\$ 0	\$ 0	\$ 12,916,409	\$ 0	\$ 0	\$ 0	\$ 12,916,409
To: LAWSON RD																				
FY 2004 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
0095-02-096							02/2020	02/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 4,602,585	\$ 575,323	\$ 0	\$ 575,323	\$ 0	\$ 5,753,231
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
0095-02-096							09/2028		08/2032		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,588,225	\$ 1,588,225
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; LOCAL CONTRIBUTION PAID FOR BY CITY OF SUNNYVALE; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
0095-02-096							09/2028		08/2032		2029	C	4:	\$ 0	\$ 49,653,253	\$ 12,413,313	\$ 0	\$ 0	\$ 0	\$ 62,066,566
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
0095-02-096							09/2028		08/2032		2029	C	12:	\$ 0	\$ 265,076,828	\$ 66,269,207	\$ 0	\$ 0	\$ 0	\$ 331,346,035
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 319,332,666	\$ 92,174,252	\$ 0	\$ 575,323	\$ 1,588,225	\$ 413,670,466
53110	0095-02-096	TXDOT-DALLAS	SUNNYVALE	DALLAS	US 80	From: EAST OF BELT LINE RD	04/2004	04/2004	09/2028		2004	E	SW PE:	\$ 0	\$ 0	\$ 12,916,409	\$ 0	\$ 0	\$ 0	\$ 12,916,409
To: LAWSON RD																				
FY 2004 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
0095-02-096							02/2020	02/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 4,602,585	\$ 575,323	\$ 0	\$ 575,323	\$ 0	\$ 5,753,231
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
0095-02-096							09/2028		08/2032		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,588,225	\$ 1,588,225
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; LOCAL CONTRIBUTION PAID FOR BY CITY OF SUNNYVALE; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION; REVISE FISCAL YEAR																				
0095-02-096							09/2028		08/2032		2031	C	4:	\$ 0	\$ 49,653,253	\$ 12,413,313	\$ 0	\$ 0	\$ 0	\$ 62,066,566
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION; REVISE FISCAL YEAR																				
0095-02-096							09/2028		08/2032		2031	C	12:	\$ 0	\$ 265,076,828	\$ 66,269,207	\$ 0	\$ 0	\$ 0	\$ 331,346,035
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 319,332,666	\$ 92,174,252	\$ 0	\$ 575,323	\$ 1,588,225	\$ 413,670,466

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13074.1	0697-07-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: SOUTH OF US 80	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)	04/2022	04/2022	08/2045	2025	E	SW PE:	\$ 0	\$ 0	\$ 2,076,272	\$ 0	\$ 0	\$ 0	\$ 2,076,272
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
0697-07-002 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE							12/2024		08/2045	2025	R	SW ROW:	\$ 0	\$ 0	\$ 4,133,000	\$ 0	\$ 0	\$ 0	\$ 4,133,000	
0697-07-002 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE							08/2028		08/2031	2029	C	2M:	\$ 0	\$ 8,634,984	\$ 2,158,746	\$ 0	\$ 0	\$ 0	\$ 10,793,730	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,634,984	\$ 8,368,018	\$ 0	\$ 0	\$ 0	\$ 17,003,002
13074.1	0697-07-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: SOUTH OF US 80	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)	04/2022	04/2022	08/2045	2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002, TIP 13074.3/CSJ 0697-03-033, AND TIP 13074.4/CSJ 1089-02-019; PART OF LOOP 9 CATEGORY 2/STBG EXCHANGE; CANCEL PROJECT																				
0697-07-002 FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002, TIP 13074.3/CSJ 0697-03-033, AND TIP 13074.4/CSJ 1089-02-019; PART OF LOOP 9 CATEGORY 2/STBG EXCHANGE; CANCEL PROJECT							12/2024		08/2045	2025	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0697-07-002 FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002, TIP 13074.3/CSJ 0697-03-033, AND TIP 13074.4/CSJ 1089-02-019; PART OF LOOP 9 CATEGORY 2/STBG EXCHANGE; CANCEL PROJECT							08/2028		08/2031	2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13074.2	1089-04-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: NORTH OF US 80	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)	05/2022	05/2022	08/2040	2025	E	SW PE:	\$ 0	\$ 0	\$ 332,144	\$ 0	\$ 0	\$ 0	\$ 332,144
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
1089-04-002 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE							12/2024		08/2040	2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,245,020	\$ 0	\$ 0	\$ 0	\$ 2,245,020	
1089-04-002 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE							08/2040		08/2045	2029	C	2M:	\$ 0	\$ 839,596	\$ 209,899	\$ 0	\$ 0	\$ 0	\$ 1,049,495	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 839,596	\$ 2,787,063	\$ 0	\$ 0	\$ 0	\$ 3,626,659
13074.2	1089-04-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: NORTH OF US 80	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)	05/2022	05/2022	08/2040	2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE; CANCEL PROJECT																				
1089-04-002 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE; CANCEL PROJECT							12/2024		08/2040	2025	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1089-04-002 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE; CANCEL PROJECT							08/2040		08/2045	2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13074.3	0697-03-033	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: SOUTH OF US 80	CONSTRUCT CUL-DE-SAC	04/2022	04/2022	08/2029	2025	E	SW PE:	\$ 0	\$ 0	\$ 11,885	\$ 0	\$ 0	\$ 0	\$ 11,885
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
0697-03-033 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE							03/2025		08/2029	2025	R	SW ROW:	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 30,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 41,885	\$ 0	\$ 0	\$ 0	\$ 41,885
13074.3	0697-03-033	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: SOUTH OF US 80	CONSTRUCT CUL-DE-SAC	04/2022	04/2022	08/2047	2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.4/CSJ 1089-02-019; CANCEL PROJECT AT THE REQUEST OF TXDOT																				
0697-03-033 FY 2025 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.4/CSJ 1089-02-019; CANCEL PROJECT AT THE REQUEST OF TXDOT							08/2031		08/2047	2025	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13074.4	1089-02-019	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80	CONSTRUCT CUL-DE-SAC	05/2022	05/2022	08/2029	2025	E	SW PE:	\$ 0	\$ 0	\$ 21,859	\$ 0	\$ 0	\$ 0	\$ 21,859

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
To: NORTH OF US 80																											
FY 2025 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.3/CSJ 0697-03-033																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 21,859	\$ 0	\$ 0	\$ 0	\$ 21,859
13074.4	1089-02-019	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80	05/2022	05/2022	08/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0							
To: NORTH OF US 80																											
FY 2025 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.3/CSJ 0697-03-033; CANCEL PROJECT AT THE REQUEST OF TXDOT																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21060	0095-05-062	TERRELL	TERRELL	KAUFMAN	US 80	From: ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE	01/2023	01/2023	08/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000							
To: BRADSHAW STREET																											
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL; PROJECT GROUPED UNDER CSJ 5000-00-916																											
0095-05-062							10/2025		03/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0							
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																											
0095-05-062							10/2025		03/2027		2026	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 3,000,000	\$ 0	\$ 600,000	\$ 0	\$ 120,000	\$ 3,120,000
21060	0095-05-062	TERRELL	TERRELL	KAUFMAN	US 80	From: ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE	01/2023	01/2023	02/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000							
To: BRADSHAW STREET																											
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL; PROJECT GROUPED UNDER CSJ 5000-00-916																											
0095-05-062							08/2026		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0							
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																											
0095-05-062							08/2026		08/2027		2027	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 120,000	\$ 3,120,000
21061	0918-11-107	TERRELL	TERRELL	KAUFMAN	SS 226	From: ON VIRGINIA STREET (SS 226) FROM BRIN STREET	10/2025		10/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 0							
To: ROCHESTER STREET																											
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																											
0918-11-107							10/2025		10/2026		2026	C	STBG:	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000							
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 450,000	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 450,000
21061	0918-11-107	TERRELL	TERRELL	KAUFMAN	SS 226	From: ON VIRGINIA STREET (SS 226) FROM BRIN STREET	08/2026		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0							
To: ROCHESTER STREET																											
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																											
0918-11-107							08/2026		08/2027		2027	C	STBG:	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000							
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
25108	0000-18-051	TERRELL	TERRELL	KAUFMAN	CS	From: ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY	08/2024		08/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000							
To: AMERICAN WAY																											
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
25108	0000-18-051	TERRELL	TERRELL	KAUFMAN	CS	From: ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY	08/2024	02/2024	08/2025	11/2024	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000							
To: AMERICAN WAY																											

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
25121	0000-18-166	TERRELL	TERRELL	KAUFMAN	VA	From: CITYWIDE	DEVELOP ROADWAY SAFETY ACTION PLAN	01/2025		01/2026		2025	E	10:	\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000
To:																					
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000
25121	0000-18-166	TERRELL	TERRELL	KAUFMAN	VA	From: CITYWIDE	DEVELOP ROADWAY SAFETY ACTION PLAN	01/2025	01/2025	01/2026		2025	E	10:	\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000
To:																					
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000
25142	5000-00-247	VICTRON ENERGY, INC.	TERRELL	KAUFMAN	VA	From: ON FM 148 NEAR SP 557 AND APACHE TRAIL	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724
To:																					
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724
25142	5000-00-247	VICTRON ENERGY, INC.	TERRELL	KAUFMAN	VA	From: ON FM 148 NEAR SP 557 AND APACHE TRAIL	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724
To:																					
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724
53138.2	0495-01-064	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2027		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 399,622	\$ 399,622
To:																					
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO																					
0495-01-064								02/2027		02/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,561,961	\$ 2,561,961
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,961,583	\$ 2,961,583
53138.2	0495-01-064	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	02/2027		02/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To:																					
FY 2029 COMMENTS: MOVE LOCAL CONTRIBUTION FROM CONSTRUCTION TO ENGINEERING																					
0495-01-064								01/2025	07/2024	01/2027		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,961,583	\$ 2,961,583
FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO; REVISE FISCAL YEAR; INCREASE LOCAL CONTRIBUTION (OFFSET BY REDUCTION ON CONSTRUCTION PHASE)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,961,583	\$ 2,961,583

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55072	0451-02-028	TXDOT-DALLAS	TERRELL	KAUFMAN	SH 205	From:	SOUTH OF FM 548	02/2018	07/2014	08/2028		2014	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To:	US 80														
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								02/2018	06/2019	08/2028		2019	R	SW ROW:	\$ 0	\$ 11,200,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								08/2028		08/2031		2029	C	2M:	\$ 0	\$ 5,132,142	\$ 1,283,036	\$ 0	\$ 0	\$ 0	\$ 6,415,178
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								08/2028		08/2031		2029	C	4:	\$ 0	\$ 89,963,854	\$ 22,490,964	\$ 0	\$ 0	\$ 0	\$ 112,454,818
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								08/2028		08/2031		2029	C	5:	\$ 0	\$ 5,418,224	\$ 1,354,556	\$ 0	\$ 0	\$ 0	\$ 6,772,780
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDING FOR NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 111,714,220	\$ 28,528,556	\$ 0	\$ 1,400,000	\$ 0	\$ 141,642,776
55072	0451-02-028	TXDOT-DALLAS	TERRELL	KAUFMAN	SH 205	From:	SOUTH OF FM 548	02/2018	07/2014	08/2028		2014	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To:	US 80														
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
								02/2018	06/2019	08/2028		2019	R	SW ROW:	\$ 0	\$ 11,200,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 11,200,000	\$ 3,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 16,000,000
55220	0495-01-071	TXDOT-DALLAS	TERRELL	KAUFMAN	IH 20	From:	SP 557	08/2027	07/2015	08/2032		2028	E	SW PE:	\$ 0	\$ 0	\$ 6,775,230	\$ 0	\$ 0	\$ 0	\$ 6,775,230
						To:	SH 34														
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2020	06/2020	08/2033		2028	R	SW ROW:	\$ 0	\$ 25,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								08/2033		08/2045		2033	C	4:	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 32,000,000	\$ 11,275,230	\$ 0	\$ 0	\$ 0	\$ 43,275,230

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55220	0495-01-071	TXDOT-DALLAS	TERRELL	KAUFMAN	IH 20	From: SP 557	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2033		08/2045		2033	C	4:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
To: SH 34																					
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																					
0495-01-071																					
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
0495-01-071																					
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 25,200,000	\$ 9,575,230	\$ 0	\$ 0	\$ 0	\$ 6,775,230
								08/2027	07/2015	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 6,775,230	\$ 0	\$ 0	\$ 0	\$ 6,775,230
								04/2020	06/2020	08/2032		2035	R	SW ROW:	\$ 0	\$ 25,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 25,200,000	\$ 9,575,230	\$ 0	\$ 0	\$ 0	\$ 34,775,230
55296	0495-01-081	TXDOT-DALLAS	TERRELL	KAUFMAN	SS 557	From: US 80	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES	09/2020	09/2020	08/2032		2029	E	SW PE:	\$ 0	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
To: IH 20																					
FY 2029 COMMENTS:																					
0495-01-081																					
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 73,500,000	\$ 0	\$ 0	\$ 0	\$ 73,500,000
								09/2020	09/2020	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
To: IH 20																					
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
0495-01-081																					
FY 2035 COMMENTS: REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 19,500,000	\$ 0	\$ 0	\$ 0	\$ 19,500,000
								09/2028		08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 19,500,000	\$ 0	\$ 0	\$ 0	\$ 19,500,000
83224	0495-01-066	TERRELL	TERRELL	KAUFMAN	SP 557	From: FM 148	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)	01/2025		01/2026		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 391,474	\$ 391,474
To: IH 20																					
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL																					
0495-01-066																					
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; RIGHT-OF-WAY TO BE DONATED																					
0495-01-066																					
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,695,474	\$ 3,695,474
								01/2025		01/2026		2029	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
								01/2027		01/2028		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,204,000	\$ 3,204,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,695,474	\$ 3,695,474
83224	0495-01-066	TERRELL	TERRELL	KAUFMAN	SP 557	From: FM 148	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)	01/2029		01/2030		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 391,474	\$ 391,474
To: IH 20																					
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; PROJECT ON HOLD; REVISE FISCAL YEAR																					
0495-01-066																					
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; PROJECT ON HOLD; REVISE FISCAL YEAR																					
0495-01-066																					
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; PROJECT ON HOLD; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,695,474	\$ 3,695,474
								01/2029		01/2030		2031	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
								01/2031		01/2033		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,204,000	\$ 3,204,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,695,474	\$ 3,695,474
83262	0495-01-065	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 2 (FINAL 2-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 547,427	\$ 547,427
To:																					
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																					
0495-01-065																					
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,021,704	\$ 6,021,704
								01/2033		01/2034		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 547,427	\$ 547,427
To:																					
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																					
0495-01-065																					
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,021,704	\$ 6,021,704
								02/2034		08/2035		2035	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,474,277	\$ 5,474,277

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11725	0918-46-257	THE COLONY	THE COLONY	DENTON	CS	From: ON MEMORIAL DRIVE FROM NAVAHO LANE	02/2012	02/2012	07/2013	07/2013	2013	E	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 100,000	
						To: SPRING CREEK PARKWAY AT SH 121															
FY 2013 COMMENTS:																					
							08/2012	08/2012	08/2013	08/2013	2013	R	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 1,120,000	\$ 280,000	\$ 0	\$ 1,400,000	
FY 2013 COMMENTS:																					
							01/2013	09/2012	08/2016	05/2015	2013	C	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 14,092,823	\$ 3,523,206	\$ 0	\$ 17,616,029	
FY 2013 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 15,292,823	\$ 3,823,206	\$ 0	\$ 19,116,029	
11725	0918-46-257	THE COLONY	THE COLONY	DENTON	CS	From: ON MEMORIAL DRIVE FROM NAVAHO LANE	02/2012	02/2012	07/2013	07/2013	2013	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 305,177	\$ 76,294	\$ 0	\$ 381,471	
						To: SPRING CREEK PARKWAY AT SH 121															
FY 2013 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
							02/2012	02/2012	07/2013	07/2013	2013	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,201	\$ 14,201	
FY 2013 COMMENTS: ADD LOCAL CONTRIBUTION TO REFLECT FINAL EXPENDITURES; LOCAL CONTRIBUTION PAID BY THE COLONY																					
							08/2012	08/2012	08/2013	08/2013	2013	R	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 1,775,652	\$ 443,913	\$ 0	\$ 2,219,565	
FY 2013 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
							08/2012	08/2012	08/2013	08/2013	2013	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 730,023	\$ 730,023	
FY 2013 COMMENTS: ADD LOCAL CONTRIBUTION TO REFLECT FINAL EXPENDITURES; LOCAL CONTRIBUTION PAID BY THE COLONY																					
							01/2013	09/2012	08/2016	05/2015	2013	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 13,211,994	\$ 3,302,999	\$ 0	\$ 16,514,993	
FY 2013 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
							01/2013	09/2012	08/2016	05/2015	2013	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,884,455	\$ 1,884,455	
FY 2013 COMMENTS: ADD LOCAL CONTRIBUTION TO REFLECT FINAL EXPENDITURES; LOCAL CONTRIBUTION PAID BY THE COLONY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 15,292,823	\$ 3,823,206	\$ 2,628,679	\$ 21,744,708

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11176.6	0902-48-800	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	T	7:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
To: WESTERN SUBREGION																				
FY 2011 COMMENTS: FY2011 FUNDING																				
0902-48-841 FY 2012 COMMENTS: FY2012 FUNDING							01/2014	01/2014	06/2016	06/2016	2012	T	12S:	\$ 875,000	\$ 875,000	\$ 0	\$ 0	\$ 218,750	\$ 0	\$ 1,093,750
0902-48-856 FY 2013 COMMENTS: FY2013 FUNDING							07/2016	02/2017	12/2026		2013	T	7:	\$ 1,910,365	\$ 1,910,365	\$ 0	\$ 0	\$ 581,250	\$ 0	\$ 2,491,615
0902-48-879 FY 2014 COMMENTS: FY2014 FUNDING							02/2020	02/2020	12/2026		2014	T	7:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
0902-48-880 FY 2014 COMMENTS: FY2015 FUNDING							02/2020	08/2020	12/2026		2014	T	7:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
0902-90-063 FY 2016 COMMENTS: FY2016 FUNDING							02/2020	02/2020	12/2026		2016	T	7:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 8,385,365	\$ 8,385,365	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 10,585,365
11176.6	0902-48-800	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	T	7:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
To: WESTERN SUBREGION																				
FY 2011 COMMENTS: FY2011 FUNDING																				
0902-48-841 FY 2012 COMMENTS: FY2012 FUNDING							01/2014	01/2014	06/2016	06/2016	2012	T	12S:	\$ 875,000	\$ 875,000	\$ 0	\$ 0	\$ 218,750	\$ 0	\$ 1,093,750
0902-48-856 FY 2013 COMMENTS: FY2013 FUNDING							07/2016	02/2017	09/2025		2013	T	7:	\$ 1,910,365	\$ 1,910,365	\$ 0	\$ 0	\$ 581,250	\$ 0	\$ 2,491,615
0902-48-879 FY 2014 COMMENTS: FY2014 FUNDING							02/2020	02/2020	10/2027		2014	T	7:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
0902-48-880 FY 2014 COMMENTS: FY2015 FUNDING							02/2020	08/2020	10/2029		2014	T	7:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
0902-90-063 FY 2016 COMMENTS: FY2016 FUNDING							02/2020	02/2020	10/2031		2016	T	7:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 8,385,365	\$ 8,385,365	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 10,585,365

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11176.7	0902-90-059	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	12/2026		2017	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,133,156	\$ 1,133,156
						To:															
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																					
0902-90-059							08/2017	08/2017	12/2026		2017	T	7:	\$ 705,075	\$ 705,075	\$ 0	\$ 0	\$ 176,269	\$ 0	\$ 881,344	
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
0902-90-060							07/2018	07/2018	12/2026		2018	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 548,887	\$ 548,887	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																					
0902-90-060							07/2018	07/2018	12/2026		2018	T	7:	\$ 731,850	\$ 731,850	\$ 0	\$ 0	\$ 182,963	\$ 0	\$ 914,813	
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,436,925	\$ 1,436,925	\$ 0	\$ 0	\$ 359,232	\$ 1,682,043	\$ 3,478,200	
11176.7	0902-90-059	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	06/2032		2017	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,133,156	\$ 1,133,156
						To:															
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																					
0902-90-059							08/2017	08/2017	06/2032		2017	T	7:	\$ 705,075	\$ 705,075	\$ 0	\$ 0	\$ 176,269	\$ 0	\$ 881,344	
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
0902-90-060							07/2018	07/2018	02/2033		2018	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 548,887	\$ 548,887	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																					
0902-90-060							07/2018	07/2018	02/2033		2018	T	7:	\$ 731,850	\$ 731,850	\$ 0	\$ 0	\$ 182,963	\$ 0	\$ 914,813	
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,436,925	\$ 1,436,925	\$ 0	\$ 0	\$ 359,232	\$ 1,682,043	\$ 3,478,200	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11176.8	0902-90-156	FWTA	VARIOUS	TARRANT	VA	From: FWTA VANPOOL PROGRAM	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020	02/2020	12/2026		2020	T	7:	\$ 624,000	\$ 624,000	\$ 0	\$ 0	\$ 156,000	\$ 0	\$ 780,000

FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																					

0902-90-157							01/2027		01/2028		2027	T	STBG:	\$ 0	\$ 635,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 794,000	
FY 2027 COMMENTS:																					

0902-90-158							01/2028		01/2029		2028	T	STBG:	\$ 0	\$ 645,000	\$ 0	\$ 0	\$ 161,000	\$ 0	\$ 806,000	
FY 2028 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 624,000	\$ 1,904,000	\$ 0	\$ 0	\$ 476,000	\$ 0	\$ 2,380,000	
11176.8	0902-90-156	FWTA	VARIOUS	TARRANT	VA	From: FWTA VANPOOL PROGRAM	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020	02/2020	10/2033		2020	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,002,857	\$ 1,002,857

FY 2020 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION BY TRINITY METRO																					

0902-90-156							10/2020	02/2020	10/2033		2020	T	7:	\$ 624,000	\$ 624,000	\$ 0	\$ 0	\$ 156,000	\$ 0	\$ 780,000	
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020; FEDERAL PARTICIPATION CAPPED AT 35%																					

0902-90-157							11/2033		07/2034		2034	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,322,667	\$ 1,322,667	
FY 2034 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION BY TRINITY METRO																					

0902-90-158							08/2034		02/2035		2034	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,343,750	\$ 1,343,750	
FY 2034 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION BY TRINITY METRO																					

0902-90-157							11/2033		07/2034		2034	T	STBG:	\$ 0	\$ 635,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 794,000	
FY 2034 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 30%; REVISE FISCAL YEAR																					

0902-90-158							08/2034		02/2035		2034	T	STBG:	\$ 0	\$ 645,000	\$ 0	\$ 0	\$ 161,000	\$ 0	\$ 806,000	
FY 2034 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 30%; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 624,000	\$ 1,904,000	\$ 0	\$ 0	\$ 476,000	\$ 3,669,274	\$ 6,049,274	
11186.8	0918-47-581	NCTCOG	VARIOUS	DALLAS	From:	PLACEHOLDER FOR NEW PROJECT	-----														
To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11186.8	0918-47-581	NCTCOG	VARIOUS	DALLAS	VA	From: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM	01/2027		01/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 345,000	\$ 0	\$ 0
						To: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK														
						FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS); ADD PROJECT TO THE 2027-2030 TIP/STIP														
							01/2027		01/2028		2027	I	STBG:	\$ 0	\$ 1,725,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,725,000
							01/2028		01/2029		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0
							01/2028		01/2029		2028	I	STBG:	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000
							01/2029		01/2030		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0
							01/2029		01/2030		2029	I	STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,725,000	\$ 0	\$ 0	\$ 945,000	\$ 0	\$ 4,725,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11251.2	0008-14-059	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: IH 35W To: SH 121/SH 183/SH 26	08/2009	08/2009	12/2025	01/2015	2009	C	1:	\$ 10,033,967	\$ 10,033,967	\$ 2,508,492	\$ 0	\$ 0	\$ 0	\$ 12,542,459
FY 2009 COMMENTS:																				
0008-14-059 FY 2009 COMMENTS:							08/2009	08/2009	12/2025	01/2015	2009	C	2M:	\$ 92,000,000	\$ 92,000,000	\$ 23,000,000	\$ 0	\$ 0	\$ 0	\$ 115,000,000
0008-14-059 FY 2009 COMMENTS:							08/2009	08/2009	12/2025	01/2015	2009	C	7:	\$ 9,600,000	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
0008-14-059 FY 2009 COMMENTS:							08/2009	08/2009	12/2025	01/2015	2009	C	11:	\$ 1,000,000	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
0008-14-059 FY 2009 COMMENTS:							08/2009	08/2009	12/2025	01/2015	2009	C	12:	\$ 16,400,000	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
0008-14-138 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA							12/2023	12/2023	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
0008-14-138 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA							12/2023	12/2023	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,000,000	\$ 83,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 129,033,967	\$ 129,033,967	\$ 32,258,492	\$ 0	\$ 0	\$ 85,000,000	\$ 246,292,459
11251.2	0008-14-059	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: IH 35W To: SH 121/SH 183/SH 26	08/2009	08/2009	12/2026	01/2015	2009	C	1:	\$ 10,033,967	\$ 10,033,967	\$ 2,508,492	\$ 0	\$ 0	\$ 0	\$ 12,542,459
FY 2009 COMMENTS:																				
0008-14-059 FY 2009 COMMENTS:							08/2009	08/2009	12/2026	01/2015	2009	C	2M:	\$ 92,000,000	\$ 92,000,000	\$ 23,000,000	\$ 0	\$ 0	\$ 0	\$ 115,000,000
0008-14-059 FY 2009 COMMENTS:							08/2009	08/2009	12/2026	01/2015	2009	C	7:	\$ 9,600,000	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
0008-14-059 FY 2009 COMMENTS:							08/2009	08/2009	12/2026	01/2015	2009	C	11:	\$ 1,000,000	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
0008-14-059 FY 2009 COMMENTS:							08/2009	08/2009	12/2026	01/2015	2009	C	12:	\$ 16,400,000	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
0008-14-138 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA							12/2023	12/2023	12/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
0008-14-138 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA							12/2023	12/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,000,000	\$ 83,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 129,033,967	\$ 129,033,967	\$ 32,258,492	\$ 0	\$ 0	\$ 85,000,000	\$ 246,292,459

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11554.1	0902-00-269	NCTCOG	VARIOUS	TARRANT	VA	From: PEOPLE MOVER TEST TRACK	08/2021	09/2021	08/2024	05/2023	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 104,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-00-269							08/2021	09/2021	08/2024	05/2023	2021	E	STBG:	\$ 642,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520,000
FY 2021 COMMENTS:																				
0902-00-270							08/2022	06/2023	08/2024		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 76,400	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-00-270							08/2022	06/2023	08/2024		2023	E	STBG:	\$ 260,000	\$ 382,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 382,000
FY 2023 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 902,000	\$ 902,000	\$ 0	\$ 180,400	\$ 0	\$ 0	\$ 902,000
11554.1	0902-00-269	NCTCOG	VARIOUS	TARRANT	VA	From: PEOPLE MOVER TEST TRACK	08/2021	09/2021	08/2024	05/2023	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,116	\$ 0	\$ 0
To:																				
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; INCREASE TDCS TO MATCH FINAL UTILIZATION																				
0902-00-269							08/2021	09/2021	08/2024	05/2023	2021	E	STBG:	\$ 642,000	\$ 635,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 635,580
FY 2021 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																				
0902-00-270							08/2022	06/2023	08/2024	08/2024	2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,400	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0902-00-270							08/2022	06/2023	08/2024	08/2024	2023	E	STBG:	\$ 260,000	\$ 382,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 382,000
FY 2023 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 902,000	\$ 1,017,580	\$ 0	\$ 0	\$ 203,516	\$ 0	\$ 1,017,580

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11554.2	0918-00-422	NCTCOG	VARIOUS	VARIOUS	VA	From: PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11554.3	0918-00-461	NCTCOG	VARIOUS	VARIOUS	VA	From: AUTOMATED TRANSPORTATION SYSTEM INITIATIVE	06/2025	06/2025	03/2028		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-00-461																				
FY 2025 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-00-462																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-00-462																				
FY 2027 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
11554.3	0918-00-461	NCTCOG	VARIOUS	VARIOUS	VA	From: AUTOMATED TRANSPORTATION SYSTEM INITIATIVE	06/2025	06/2025	03/2028		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-00-461																				
FY 2025 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-00-462																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-00-462																				
FY 2027 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	TARRANT	CS	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	12/2020	12/2020	04/2025		2021	E	STBG:	\$ 501,000	\$ 501,000	\$ 125,250	\$ 0	\$ 0	\$ 0	\$ 626,250
To:																				
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0902-48-579																				
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/0014-15-034, 53031/0014-15-035, 53032/0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
							04/2025		04/2028		2025	C	2M:	\$ 0	\$ 18,721,102	\$ 4,680,275	\$ 0	\$ 0	\$ 0	\$ 23,401,377
0902-48-579																				
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
							04/2025		04/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,653,702	\$ 1,653,702
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 501,000	\$ 19,222,102	\$ 4,805,525	\$ 0	\$ 0	\$ 1,653,702	\$ 25,681,329
11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	TARRANT	CS	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	12/2020	12/2020	08/2026		2021	E	STBG:	\$ 501,000	\$ 501,000	\$ 125,250	\$ 0	\$ 0	\$ 0	\$ 626,250
To:																				
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0902-48-579																				
FY 2026 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FY																				
							08/2026		08/2030		2026	C	2M:	\$ 0	\$ 18,721,102	\$ 4,680,275	\$ 0	\$ 0	\$ 0	\$ 23,401,377
0902-48-579																				
FY 2026 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FY																				
							08/2026		08/2030		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,653,702	\$ 1,653,702
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 501,000	\$ 19,222,102	\$ 4,805,525	\$ 0	\$ 0	\$ 1,653,702	\$ 25,681,329

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11612.2	0902-00-233	NCTCOG	VARIOUS	VARIOUS	VARIOUS	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	06/2020	09/2020	08/2023	05/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 172,159	\$ 0	\$ 0	\$ 0
							PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE													
							To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM													
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
0902-00-232							06/2020	11/2020	08/2023	05/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 107,800	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
0902-00-232							06/2020	11/2020	08/2023	05/2023	2020	I	STBG:	\$ 539,000	\$ 539,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 539,000
FY 2020 COMMENTS:																				
0902-00-233							06/2020	09/2020	08/2023	05/2023	2020	I	STBG:	\$ 861,000	\$ 860,794	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,794
FY 2020 COMMENTS:																				
0902-00-234							06/2022	01/2022	06/2023	08/2023	2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,827	\$ 0	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
0902-00-234							06/2022	01/2022	06/2023	08/2023	2022	I	STBG:	\$ 875,000	\$ 704,135	\$ 0	\$ 0	\$ 0	\$ 0	\$ 704,135
FY 2022 COMMENTS:																				
0902-00-234							07/2023	08/2023	08/2026		2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 146,600	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
0902-00-234							07/2023	08/2023	08/2026		2023	I	STBG:	\$ 733,000	\$ 733,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 733,000
FY 2023 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,008,000	\$ 2,836,929	\$ 0	\$ 567,386	\$ 0	\$ 0	\$ 2,836,929

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11612.2	0902-00-232	NCTCOG	VARIOUS	VARIOUS	VARIOUS	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2020	11/2020	08/2023	05/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,800	\$ 0	\$ 0

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11612.3	0918-00-400	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2024	04/2024	08/2026	2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 513,900	\$ 0	\$ 0	\$ 0	
						To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024																					
							08/2024	04/2024	08/2026	2024	I	STBG:	\$ 2,569,500	\$ 2,569,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,569,500	
FY 2024 COMMENTS:																					
							09/2025		08/2028	2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 272,060	\$ 0	\$ 0	\$ 0		
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
							09/2025		08/2028	2026	I	STBG:	\$ 0	\$ 1,360,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,300	
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,569,500	\$ 3,929,800	\$ 0	\$ 785,960	\$ 0	\$ 0	\$ 0	\$ 3,929,800
11612.3	0918-00-400	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2024	04/2024	08/2027	2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 513,900	\$ 0	\$ 0	
						To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024; CLARIFY FUNDING SHARES																					
							08/2024	04/2024	08/2027	2024	I	STBG:	\$ 2,569,500	\$ 2,569,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,569,500	
FY 2024 COMMENTS:																					
							08/2026		08/2029	2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,060	\$ 0	\$ 0		
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
							08/2026		08/2029	2027	I	STBG:	\$ 0	\$ 1,360,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,300	
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,569,500	\$ 3,929,800	\$ 0	\$ 0	\$ 785,960	\$ 0	\$ 3,929,800	
11612.4	0902-00-426	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT															
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11612.4	0902-00-426	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	01/2027		01/2028		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 251,000	\$ 0	\$ 0
							PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; REGIONAL VANPOOL PROGRAM FOR EASTERN & WESTERN SUBREGION; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASST													
							To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM													
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
0902-00-426							01/2027		01/2028		2028	I	STBG:	\$ 0	\$ 1,255,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,255,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
0902-00-427							01/2028		01/2029		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 340,000	\$ 0	\$ 0
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
0902-00-427							01/2028		01/2029		2029	I	STBG:	\$ 0	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,955,000	\$ 0	\$ 0	\$ 591,000	\$ 0	\$ 2,955,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11613.3	0918-00-414	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	05/2024	04/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 265,000	\$ 0	\$ 0	\$ 0
						To: REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11613.3	0918-00-414	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	05/2024	04/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 265,000	\$ 0	\$ 0
						To:	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
								05/2024	04/2024	08/2026		2024	I	STBG:	\$ 1,325,000	\$ 1,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,325,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
								12/2025		08/2026		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
								12/2025		08/2026		2026	I	STBG:	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
								09/2026		09/2027		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 525,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
								09/2026		09/2027		2027	I	STBG:	\$ 0	\$ 2,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,625,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,325,000	\$ 5,200,000	\$ 0	\$ 0	\$ 1,040,000	\$ 0	\$ 5,200,000
11613.4	0902-00-428	NCTCOG	VARIOUS	VARIOUS	From:	PLACEHOLDER FOR NEW PROJECT															
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11613.4	0902-00-428	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	09/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0		
						To:	REGION'S GOOD MOVMENT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMENT DATA COLLECTION																
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																							
0902-00-428								09/2028		08/2031		2029	I	STBG:	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000		
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
11615.3	0902-00-279	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING	04/2021	07/2021	08/2023	08/2023	2021	I	STBG:	\$ 1,700,000	\$ 1,700,000	\$ 425,000	\$ 0	\$ 0	\$ 0	\$ 2,125,000		
						To:																	
FY 2021 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																							
0902-00-341								08/2023	07/2023	08/2026		2023	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
FY 2023 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																							
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,500,000	\$ 2,500,000	\$ 625,000	\$ 0	\$ 0	\$ 0	\$ 3,125,000		
11615.3	0902-00-279	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING	04/2021	07/2021	08/2023	08/2023	2021	I	STBG:	\$ 1,700,000	\$ 1,700,000	\$ 425,000	\$ 0	\$ 0	\$ 0	\$ 2,125,000		
						To:																	
FY 2021 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																							
0902-00-341								08/2023	07/2023	08/2026		2023	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
FY 2023 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,500,000	\$ 2,500,000	\$ 625,000	\$ 0	\$ 0	\$ 0	\$ 3,125,000		
11615.4	0918-00-421	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING	07/2024		08/2025		2025	I	STBG:	\$ 0	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500		
						To:																	
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950																							
0918-00-421								09/2025		08/2027		2026	I	STBG:	\$ 0	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500		
FY 2026 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950																							
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,300,000	\$ 575,000	\$ 0	\$ 0	\$ 0	\$ 2,875,000		

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11615.4	0918-00-421	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING	07/2024	07/2024	08/2027		2024	I	STBG:	\$ 1,150,000	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500
						To:															
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
0918-00-421								08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500
FY 2027 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,150,000	\$ 2,300,000	\$ 575,000	\$ 0	\$ 0	\$ 0	\$ 2,875,000
11615.5	0918-00-506	NCTCOG	VARIOUS	VARIOUS		From:															
						To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11615.5	0918-00-506	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL GEOSPATIAL IMAGERY; DATA COLLECTION/PLANNING	01/2027		01/2028		2028	I	STBG:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To:															
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616	0902-48-761	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	09/2009	06/2010	08/2012	08/2012	2010	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 79,900	\$ 0	\$ 0	\$ 79,900
						INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE														
						To:														
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																				
0902-48-761						09/2009	06/2010	08/2012	08/2012	2010	I	5:	\$ 0	\$ 1,865,494	\$ 121,616	\$ 0	\$ 265,295	\$ 0	\$ 2,252,405	
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																				
0902-48-803						09/2011	06/2012	08/2014	08/2014	2012	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 430	\$ 0	\$ 0	\$ 430	
FY 2012 COMMENTS:																				
0902-48-803						09/2011	06/2012	08/2014	08/2014	2012	I	5:	\$ 0	\$ 1,266,632	\$ 222,269	\$ 0	\$ 94,575	\$ 0	\$ 1,583,476	
FY 2012 COMMENTS:																				
0902-90-003						09/2013	06/2014	08/2016	08/2016	2014	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 29	\$ 0	\$ 0	\$ 29	
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																				
0902-90-003						09/2013	06/2014	08/2016	08/2016	2014	I	5:	\$ 0	\$ 1,804,310	\$ 225,524	\$ 0	\$ 225,524	\$ 0	\$ 2,255,358	
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																				
0902-90-054						09/2017	06/2018	08/2020	08/2020	2018	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 126,140	\$ 0	\$ 0	\$ 126,140	
FY 2018 COMMENTS:																				
0902-90-054						09/2017	06/2018	08/2020	08/2020	2018	I	5:	\$ 0	\$ 1,800,000	\$ 225,000	\$ 0	\$ 98,860	\$ 0	\$ 2,123,860	
FY 2018 COMMENTS:																				
0902-00-256						09/2020	06/2021	08/2023	08/2023	2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 73,860	\$ 0	\$ 0	\$ 73,860	
FY 2021 COMMENTS:																				
0902-00-256						09/2020	06/2021	08/2023	08/2023	2021	I	5:	\$ 0	\$ 1,040,000	\$ 130,000	\$ 0	\$ 56,140	\$ 0	\$ 1,226,140	
FY 2021 COMMENTS:																				
0902-00-257						09/2022	06/2023	08/2025		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 292,500	\$ 0	\$ 0	\$ 292,500	
FY 2023 COMMENTS:																				
0902-00-257						09/2022	06/2023	08/2025		2023	I	5:	\$ 0	\$ 2,340,000	\$ 292,500	\$ 0	\$ 0	\$ 0	\$ 2,632,500	
FY 2023 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,116,436	\$ 1,216,909	\$ 572,859	\$ 740,394	\$ 0	\$ 12,646,598

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616	0902-48-761	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	09/2009	06/2010	08/2012	08/2012	2010	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 79,900	\$ 0	\$ 0	\$ 79,900
						INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE														
						To:														
						FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789														
							09/2009	06/2010	08/2012	08/2012	2010	I	5:	\$ 1,865,494	\$ 1,865,494	\$ 121,616	\$ 0	\$ 265,295	\$ 0	\$ 2,252,405
						FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789														
							09/2011	06/2012	08/2014	08/2014	2012	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 430	\$ 0	\$ 0	\$ 430
						FY 2012 COMMENTS:														
							09/2011	06/2012	08/2014	08/2014	2012	I	5:	\$ 1,267,125	\$ 1,266,632	\$ 222,269	\$ 0	\$ 94,575	\$ 0	\$ 1,583,476
						FY 2012 COMMENTS:														
							09/2013	06/2014	08/2016	08/2016	2014	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 29	\$ 0	\$ 0	\$ 29
						FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009														
							09/2013	06/2014	08/2016	08/2016	2014	I	5:	\$ 1,859,994	\$ 1,804,310	\$ 225,524	\$ 0	\$ 225,524	\$ 0	\$ 2,255,358
						FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009														
							09/2017	06/2018	08/2020	08/2020	2018	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 126,140	\$ 0	\$ 0	\$ 126,140
						FY 2018 COMMENTS:														
							09/2017	06/2018	08/2020	08/2020	2018	I	5:	\$ 1,800,000	\$ 1,800,000	\$ 225,000	\$ 0	\$ 98,860	\$ 0	\$ 2,123,860
						FY 2018 COMMENTS:														
							09/2020	06/2021	08/2023	08/2023	2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 73,860	\$ 0	\$ 0	\$ 73,860
						FY 2021 COMMENTS:														
							09/2020	06/2021	08/2023	08/2023	2021	I	5:	\$ 1,040,000	\$ 1,040,000	\$ 130,000	\$ 0	\$ 56,140	\$ 0	\$ 1,226,140
						FY 2021 COMMENTS:														
							09/2022	06/2023	08/2025		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 292,500	\$ 0	\$ 0	\$ 292,500
						FY 2023 COMMENTS:														
							09/2022	06/2023	08/2025		2023	I	5:	\$ 2,340,000	\$ 2,340,000	\$ 292,500	\$ 0	\$ 0	\$ 0	\$ 2,632,500
						FY 2023 COMMENTS:														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 10,172,613	\$ 10,116,436	\$ 1,216,909	\$ 572,859	\$ 740,394	\$ 0	\$ 12,646,598

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616.1	0918-00-417	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	08/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 627,500	\$ 0	\$ 0	\$ 0
						To:														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
0918-00-417						08/2024		08/2027		2024	I	5:		\$ 0	\$ 3,137,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,137,500
FY 2024 COMMENTS:																				
0918-00-464						06/2025		08/2027		2025	I	TDC:		\$ 0	\$ 0	\$ 0	\$ 690,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
0918-00-464						06/2025		08/2027		2025	I	5:		\$ 0	\$ 3,450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,450,000
FY 2025 COMMENTS:																				
0918-00-465						06/2026		08/2028		2026	I	TDC:		\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
0918-00-465						06/2026		08/2028		2026	I	5:		\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,087,500	\$ 0	\$ 2,217,500	\$ 0	\$ 0	\$ 11,087,500

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616.1	0918-00-417	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	08/2024	06/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 627,500	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); CLARIFY FUNDING SHARES																				
0918-00-417							08/2024	06/2024	08/2027		2024	I	S:	\$ 3,137,500	\$ 3,137,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,137,500
FY 2024 COMMENTS:																				
0918-00-464							06/2025	06/2025	06/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 690,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); CLARIFY FUNDING SHARES																				
0918-00-464							06/2025	06/2025	06/2028		2025	I	S:	\$ 3,450,000	\$ 3,450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,450,000
FY 2025 COMMENTS:																				
0918-00-465							08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-00-465							08/2026		08/2029		2027	I	S:	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 6,587,500	\$ 11,087,500	\$ 0	\$ 0	\$ 2,217,500	\$ 0	\$ 11,087,500
11616.2	0902-00-429	NCTCOG	VARIOUS	VARIOUS	From:	PLACEHOLDER FOR NEW PROJECT														
To:																				
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616.2	0902-00-429	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	01/2027		01/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
To:																				
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS); ADD PROJECT TO THE 2027-2030 TIP/STIP																				
0902-00-429							01/2027		01/2028		2027	I	S:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
0902-00-430							01/2028		01/2029		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 730,000	\$ 0	\$ 0
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS); ADD PROJECT TO THE 2027-2030 TIP/STIP																				
0902-00-430							01/2028		01/2029		2028	I	S:	\$ 0	\$ 3,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
0902-00-431							01/2029		01/2030		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS); ADD PROJECT TO THE 2027-2030 TIP/STIP																				
0902-00-431							01/2029		01/2030		2029	I	S:	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,900,000	\$ 0	\$ 0	\$ 2,180,000	\$ 0	\$ 10,900,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11618.2	0918-00-341	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	08/2022	02/2023	08/2024		2023	I	STBG:	\$ 3,510,000	\$ 3,510,000	\$ 877,500	\$ 0	\$ 0	\$ 0	\$ 4,387,500
						To:															
FY 2023 COMMENTS:																					
								08/2022	02/2023	08/2024		2023	I	12:	\$ 0	\$ 1,357,200	\$ 339,300	\$ 0	\$ 0	\$ 0	\$ 1,696,500
FY 2023 COMMENTS:																					
								08/2024		08/2025		2024	I	STBG:	\$ 0	\$ 3,660,000	\$ 915,000	\$ 0	\$ 0	\$ 0	\$ 4,575,000
FY 2024 COMMENTS:																					
								08/2024		08/2025		2024	I	12:	\$ 0	\$ 1,610,400	\$ 402,600	\$ 0	\$ 0	\$ 0	\$ 2,013,000
FY 2024 COMMENTS:																					
								08/2025		08/2026		2025	I	STBG:	\$ 0	\$ 3,780,000	\$ 945,000	\$ 0	\$ 0	\$ 0	\$ 4,725,000
FY 2025 COMMENTS:																					
								08/2025		08/2026		2025	I	12:	\$ 0	\$ 1,864,800	\$ 466,200	\$ 0	\$ 0	\$ 0	\$ 2,331,000
FY 2025 COMMENTS:																					
								08/2026		08/2027		2026	I	STBG:	\$ 0	\$ 5,100,000	\$ 1,275,000	\$ 0	\$ 0	\$ 0	\$ 6,375,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 3,510,000	\$ 20,882,400	\$ 5,220,600	\$ 0	\$ 0	\$ 0	\$ 26,103,000
11618.2	0918-00-341	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	08/2022	02/2023	08/2024	01/2024	2023	I	STBG:	\$ 3,510,000	\$ 3,510,000	\$ 877,500	\$ 0	\$ 0	\$ 0	\$ 4,387,500
						To:															
FY 2023 COMMENTS:																					
								08/2022	02/2023	08/2024	01/2024	2023	I	12:	\$ 0	\$ 1,357,200	\$ 339,300	\$ 0	\$ 0	\$ 0	\$ 1,696,500
FY 2023 COMMENTS:																					
								08/2024	04/2024	03/2026		2024	I	STBG:	\$ 4,216,320	\$ 3,660,000	\$ 915,000	\$ 0	\$ 0	\$ 0	\$ 4,575,000
FY 2024 COMMENTS:																					
								08/2024	04/2024	03/2026		2024	I	12:	\$ 0	\$ 1,610,400	\$ 402,600	\$ 0	\$ 0	\$ 0	\$ 2,013,000
FY 2024 COMMENTS:																					
								08/2025	06/2025	08/2026		2025	I	STBG:	\$ 3,780,000	\$ 3,780,000	\$ 945,000	\$ 0	\$ 0	\$ 0	\$ 4,725,000
FY 2025 COMMENTS:																					
								08/2025	06/2025	08/2026		2025	I	12:	\$ 0	\$ 1,864,800	\$ 466,200	\$ 0	\$ 0	\$ 0	\$ 2,331,000
FY 2025 COMMENTS:																					
								08/2026		08/2027		2027	I	STBG:	\$ 0	\$ 5,100,000	\$ 1,275,000	\$ 0	\$ 0	\$ 0	\$ 6,375,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 11,506,320	\$ 20,882,400	\$ 5,220,600	\$ 0	\$ 0	\$ 0	\$ 26,103,000
11618.3	0918-00-503	TXDOT-DALLAS	VARIOUS	VARIOUS		From:															
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11618.3	0918-00-503	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2026		09/2027		2027	I	STBG:	\$ 0	\$ 4,657,200	\$ 1,164,300	\$ 0	\$ 0	\$ 0	\$ 5,821,500
						To:																
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025																						
								09/2027		09/2028		2028	I	STBG:	\$ 0	\$ 4,820,400	\$ 1,205,100	\$ 0	\$ 0	\$ 0	\$ 6,025,500	
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025																						
								09/2028		09/2029		2029	I	STBG:	\$ 0	\$ 4,989,000	\$ 1,247,250	\$ 0	\$ 0	\$ 0	\$ 6,236,250	
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 14,466,600	\$ 3,616,650	\$ 0	\$ 0	\$ 0	\$ 18,083,250	
11619.1	0902-90-124	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2024		08/2025		2020	C	STBG:	\$ 0	\$ 2,125,000	\$ 531,250	\$ 0	\$ 0	\$ 0	\$ 2,656,250
						To:																
FY 2020 COMMENTS:																						
								09/2024		08/2025		2020	C	STBG:	\$ 0	\$ 2,076,000	\$ 519,000	\$ 0	\$ 0	\$ 0	\$ 2,595,000	
FY 2020 COMMENTS:																						
								09/2024		08/2025		2021	C	STBG:	\$ 0	\$ 2,215,000	\$ 553,750	\$ 0	\$ 0	\$ 0	\$ 2,768,750	
FY 2021 COMMENTS:																						
								09/2024		08/2025		2023	C	STBG:	\$ 0	\$ 2,054,000	\$ 513,500	\$ 0	\$ 0	\$ 0	\$ 2,567,500	
FY 2023 COMMENTS:																						
								09/2024		08/2025		2023	C	12:	\$ 0	\$ 650,000	\$ 162,500	\$ 0	\$ 0	\$ 0	\$ 812,500	
FY 2023 COMMENTS:																						
								09/2024		08/2025		2024	C	STBG:	\$ 0	\$ 2,036,000	\$ 509,000	\$ 0	\$ 0	\$ 0	\$ 2,545,000	
FY 2024 COMMENTS:																						
												2024	C	STBG:	\$ 0	\$ 2,614,770	\$ 653,693	\$ 0	\$ 0	\$ 0	\$ 3,268,463	
FY 2024 COMMENTS:																						
								09/2024		08/2025		2024	C	12:	\$ 0	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 875,000	
FY 2024 COMMENTS:																						
												2024	C	12:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000	
FY 2024 COMMENTS:																						
								09/2024		08/2025		2025	C	STBG:	\$ 0	\$ 178,830	\$ 44,708	\$ 0	\$ 0	\$ 0	\$ 223,538	
FY 2025 COMMENTS:																						
								09/2024		08/2025		2025	C	12C:	\$ 0	\$ 344,000	\$ 86,000	\$ 0	\$ 0	\$ 0	\$ 430,000	
FY 2025 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 15,713,600	\$ 3,928,401	\$ 0	\$ 0	\$ 0	\$ 19,642,001	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11619.1	0902-90-122	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2021	09/2021	08/2022	10/2021	2020	C	STBG:	\$ 2,076,000	\$ 2,076,000	\$ 519,000	\$ 0	\$ 0	\$ 0	\$ 2,595,000
						To:																
FY 2020 COMMENTS:																						
0902-90-124 FY 2020 COMMENTS:								09/2021	09/2021	08/2022	10/2021	2020	C	STBG:	\$ 2,125,000	\$ 2,125,000	\$ 531,250	\$ 0	\$ 0	\$ 0	\$ 2,656,250	
0902-90-123 FY 2021 COMMENTS:								09/2021	09/2021	08/2022	10/2021	2021	C	STBG:	\$ 2,215,000	\$ 2,215,000	\$ 553,750	\$ 0	\$ 0	\$ 0	\$ 2,768,750	
0902-00-309 FY 2023 COMMENTS:								09/2022	12/2022	08/2024	08/2023	2023	C	STBG:	\$ 1,950,000	\$ 2,054,000	\$ 513,500	\$ 0	\$ 0	\$ 0	\$ 2,567,500	
0902-00-309 FY 2023 COMMENTS:								09/2022	12/2022	08/2024	08/2023	2023	C	12:	\$ 0	\$ 650,000	\$ 162,500	\$ 0	\$ 0	\$ 0	\$ 812,500	
0902-00-310 FY 2024 COMMENTS:								09/2024	11/2023	08/2026	08/2024	2024	C	STBG:	\$ 2,036,000	\$ 2,036,000	\$ 509,000	\$ 0	\$ 0	\$ 0	\$ 2,545,000	
0902-00-311 FY 2024 COMMENTS:								09/2024	11/2023	08/2026	08/2024	2024	C	STBG:	\$ 2,614,770	\$ 2,614,770	\$ 653,693	\$ 0	\$ 0	\$ 0	\$ 3,268,463	
0902-00-310 FY 2024 COMMENTS:								09/2024	11/2023	08/2026	08/2024	2024	C	12:	\$ 0	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 875,000	
0902-00-311 FY 2024 COMMENTS:								09/2024	11/2023	08/2026	08/2024	2024	C	12:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000	
0902-00-311 FY 2025 COMMENTS:								09/2024		08/2026		2025	C	STBG:	\$ 178,830	\$ 178,830	\$ 44,708	\$ 0	\$ 0	\$ 0	\$ 223,538	
0902-00-311 FY 2025 COMMENTS:								09/2024		08/2026		2025	C	12C:	\$ 0	\$ 344,000	\$ 86,000	\$ 0	\$ 0	\$ 0	\$ 430,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 13,195,600	\$ 15,713,600	\$ 3,928,401	\$ 0	\$ 0	\$ 0	\$ 19,642,001	
11619.2	0902-00-361	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000
						To:																
FY 2026 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000	
11619.2	0902-00-361	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000
						To:																
FY 2027 COMMENTS: REVISE FISCAL YEAR																						
0902-00-379 FY 2027 COMMENTS: ADD IMPLEMENTATION PHASE WITH STBG FUNDING; APPROVED VIA THE FY2027-2029 M&O PROGRAM								09/2026		08/2027		2027	I	STBG:	\$ 0	\$ 2,470,019	\$ 617,505	\$ 0	\$ 0	\$ 0	\$ 3,087,524	
0902-00-380 FY 2028 COMMENTS: ADD IMPLEMENTATION PHASE WITH STBG FUNDING; APPROVED VIA THE FY2027-2029 M&O PROGRAM								09/2027		08/2028		2028	I	STBG:	\$ 0	\$ 2,674,274	\$ 668,568	\$ 0	\$ 0	\$ 0	\$ 3,342,842	
0902-00-420 FY 2029 COMMENTS: ADD IMPLEMENTATION PHASE WITH STBG FUNDING; APPROVED VIA THE FY2027-2029 M&O PROGRAM								09/2028		08/2029		2029	I	STBG:	\$ 0	\$ 2,774,909	\$ 693,727	\$ 0	\$ 0	\$ 0	\$ 3,468,636	
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 10,919,202	\$ 2,729,800	\$ 0	\$ 0	\$ 0	\$ 13,649,002	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11621.1	0902-00-266	NCTCOG	VARIOUS	VARIOUS	VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) To: PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	09/2022	09/2020	09/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 249,600	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-265						09/2022	09/2020	09/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-265						09/2022	09/2020	09/2024		2020	I	7:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-266						09/2022	09/2020	09/2024		2020	I	STBG:	\$ 1,248,000	\$ 1,248,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,248,000
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-267						03/2024	01/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 249,600	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-267						03/2024	01/2024	08/2026		2024	I	STBG:	\$ 1,248,000	\$ 1,248,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,248,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,496,000	\$ 3,496,000	\$ 0	\$ 699,200	\$ 0	\$ 0	\$ 3,496,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

[illegible]

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11622.3	0918-00-313	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS	01/2020	12/2019	12/2024	09/2024	2020	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 316,178	\$ 0	\$ 0
					To:	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES; REDUCE TDCS TO MATCH FINAL UTILIZATION																				
0918-00-313							01/2020	12/2019	12/2024	09/2024	2020	T	STBG:	\$ 1,508,889	\$ 1,508,889	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,508,889
FY 2020 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				
0918-00-314							06/2022	09/2022	08/2026		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 339,000	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
0918-00-314							06/2022	09/2022	08/2026		2022	I	STBG:	\$ 1,695,000	\$ 1,695,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,695,000
FY 2022 COMMENTS:																				
0918-00-315							09/2025	09/2025	08/2026		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
0918-00-315							09/2025	09/2025	08/2026		2025	I	STBG:	\$ 780,000	\$ 780,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 780,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,983,889	\$ 3,983,889	\$ 0	\$ 0	\$ 811,178	\$ 0	\$ 3,983,889

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11622.4	0918-00-402	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0
						FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES														
						To: FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																				
0918-00-402							08/2024	04/2024	08/2027		2024	I	STBG:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2024 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																				
0918-00-479							03/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 522,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH & NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																				
0918-00-479							03/2026		08/2029		2026	I	STBG:	\$ 0	\$ 2,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,610,000
FY 2026 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																				
0918-00-480							03/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 570,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																				
0918-00-480							03/2027		08/2030		2027	I	STBG:	\$ 0	\$ 2,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,850,000
FY 2027 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,960,000	\$ 0	\$ 1,592,000	\$ 0	\$ 0	\$ 7,960,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11622.4	0918-00-402	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0
							FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES														
						To:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; CLARIFY FUNDING SHARES																					
0918-00-402								08/2024	04/2024	08/2027		2024	I	STBG:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2024 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																					
0918-00-479								03/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 522,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; CLARIFY FUNDING SHARES																					
0918-00-479								03/2026		08/2029		2026	I	STBG:	\$ 0	\$ 2,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,610,000
FY 2026 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																					
0918-00-480								03/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 570,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; CLARIFY FUNDING SHARES																					
0918-00-480								03/2027		08/2030		2027	I	STBG:	\$ 0	\$ 2,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,850,000
FY 2027 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 7,960,000	\$ 0	\$ 0	\$ 1,592,000	\$ 0	\$ 7,960,000
11622.5	0902-00-432	NCTCOG	VARIOUS	VARIOUS		From:															
						To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11622.5	0902-00-432	NCTCOG	VARIOUS	VARIOUS	VA	From:	ONBOARD TRANSIT SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM	01/2027		01/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
						To:	ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES														
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
								01/2027		01/2028		2027	I	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
								09/2028		09/2029		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 440,000	\$ 0	\$ 0
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
								09/2028		09/2029		2029	I	STBG:	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 540,000	\$ 0	\$ 2,700,000
11626.1	0902-90-385	NCTCOG	VARIOUS	TARRANT	VA	From:	FEASIBILITY STUDY FOR THE EXTENSION OF THE EXISTING COTTON BELT TRAIL IN NORTH RICHLAND HILLS	08/2026		09/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0
						To:	AND EXISTING TRINITY TRAILS NEAR NORTHSIDE DRIVE AND NEAR HANDLEY EDERVILLE ROAD														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
								08/2026		09/2028		2026	E	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
11626.1	0902-90-385	NCTCOG	VARIOUS	TARRANT	VA	From:	FEASIBILITY STUDY FOR THE EXTENSION OF THE EXISTING COTTON BELT TRAIL IN NORTH RICHLAND HILLS	08/2026		09/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0
						To:	AND EXISTING TRINITY TRAILS NEAR NORTHSIDE DRIVE AND NEAR HANDLEY EDERVILLE ROAD														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
								08/2026		09/2028		2026	E	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
11628	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE ELECTRIC VEHICLE (EV) SMART COMMUNITIES	12/2023		09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
						To:															
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
11628	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE ELECTRIC VEHICLE (EV) SMART COMMUNITIES	12/2023	10/2023	09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To:																				
FY 2024 COMMENTS:														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
11630.1	0918-00-225	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - REGIONAL ITS FUNDING POOL	09/2022	08/2023			2046	I	5:	\$ 0	\$ 2,392,571	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 50,000
To:																				
FY 2046 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE						
11630.1	0918-00-225	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - REGIONAL ITS FUNDING POOL	09/2022	08/2023			2051	I	5:	\$ 0	\$ 2,392,571	\$ 0	\$ 0	\$ 598,143	\$ 0	\$ 2,990,714
To:																				
FY 2051 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
11633.2	0902-00-195	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH	06/2016	09/2016	08/2019	08/2019	2016	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0
To: W/POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCLUDING																				
FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
0902-00-195							06/2016	09/2016	08/2019	08/2019	2016	I	7:	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2016 COMMENTS:																				
0902-00-178							08/2018	09/2019	08/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 62,500	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
0902-00-178							08/2018	09/2019	08/2024		2020	I	STBG:	\$ 312,500	\$ 312,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 312,500
FY 2020 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11633.2	0902-00-195	NCTCOG	VARIOUS	VARIOUS	VA	From:	M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/POTENTIAL BIDDERS	06/2016	09/2016	08/2019	08/2019	2016	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0
						To:	INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCLUDING														
FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
								06/2016	09/2016	08/2019	08/2019	2016	I	7:	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2016 COMMENTS:																					
								08/2018	09/2019	08/2024	08/2024	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,866	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																					
								08/2018	09/2019	08/2024	08/2024	2020	I	STBG:	\$ 234,331	\$ 234,331	\$ 0	\$ 0	\$ 0	\$ 0	\$ 234,331
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 334,331	\$ 334,331	\$ 0	\$ 0	\$ 66,866	\$ 0	\$ 334,331
11633.4	0918-00-415	NCTCOG	VARIOUS	VARIOUS	VA	From:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,	08/2024	06/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 0	\$ 0
						To:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								08/2024	06/2024	08/2027		2024	I	STBG:	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,000
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 445,000	\$ 0	\$ 89,000	\$ 0	\$ 0	\$ 445,000
11633.4	0918-00-415	NCTCOG	VARIOUS	VARIOUS	VA	From:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,	08/2024	06/2024	05/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 0
						To:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
								08/2024	06/2024	05/2027		2024	I	STBG:	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,000
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 445,000
11633.5	0902-00-434	NCTCOG	VARIOUS	VARIOUS		From:															
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11633.5	0902-00-434	NCTCOG	VARIOUS	VARIOUS	VA	From: PROGRAM OVERSIGHT COORDINATION AND COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	01/2027		01/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	
						To: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &															
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
							01/2027		01/2028		2027	I	STBG:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
							01/2028		01/2029		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
							01/2028		01/2029		2028	I	STBG:	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
							01/2029		01/2030		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 0	
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
							01/2029		01/2030		2029	I	STBG:	\$ 0	\$ 275,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 275,000	
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 725,000	\$ 0	\$ 0	\$ 145,000	\$ 0	\$ 725,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11634.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	FWHA MANAGED LANE POOL FUND STUDY	09/2022	10/2019	10/2023	09/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
						To:															
FY 2020 COMMENTS:																					
N/A FY 2022 COMMENTS:								09/2021	10/2021	09/2022	09/2022	2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
N/A FY 2023 COMMENTS:								09/2022	10/2022	09/2023	11/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
N/A FY 2024 COMMENTS:								12/2023	11/2023	09/2026	12/2023	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
N/A FY 2025 COMMENTS:								10/2024		09/2027		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
N/A FY 2026 COMMENTS:								10/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 105,000
11634.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	FWHA MANAGED LANE POOL FUND STUDY	09/2022	10/2019	10/2023	09/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
						To:															
FY 2020 COMMENTS:																					
N/A FY 2022 COMMENTS:								09/2021	10/2021	09/2022	09/2022	2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
N/A FY 2023 COMMENTS:								09/2022	10/2022	09/2023	11/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
N/A FY 2024 COMMENTS:								12/2023	11/2023	09/2026	12/2023	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
N/A FY 2025 COMMENTS:								10/2024		09/2027		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
N/A FY 2026 COMMENTS:								10/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 105,000
11635.1	0918-00-285	NCTCOG	VARIOUS	VARIOUS	VA	From:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	05/2022	06/2022	2020	I	3RTR 121 - East Set Aside 1:	\$ 670,000	\$ 0	\$ 0	\$ 670,000	\$ 0	\$ 0	\$ 670,000
						To:															
FY 2020 COMMENTS:																					
0918-00-285 FY 2022 COMMENTS:								05/2022	06/2022	12/2024		2022	I	3RTR 121 - East Set Aside 2:	\$ 930,000	\$ 0	\$ 0	\$ 930,000	\$ 0	\$ 0	\$ 930,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000
11635.1	0918-00-285	NCTCOG	VARIOUS	VARIOUS	VA	From:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	05/2022	06/2022	2020	I	3RTR 121 - East Set Aside 1:	\$ 670,000	\$ 0	\$ 0	\$ 670,000	\$ 0	\$ 0	\$ 670,000
						To:															
FY 2020 COMMENTS:																					
0918-00-285 FY 2022 COMMENTS:								05/2022	06/2022	12/2024	03/2025	2022	I	3RTR 121 - East Set Aside 2:	\$ 930,000	\$ 0	\$ 0	\$ 930,000	\$ 0	\$ 0	\$ 930,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11635.2	0918-00-404	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	03/2024	03/2024	08/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,450,000	\$ 0	\$ 0	\$ 1,450,000
						To:															
FY 2024 COMMENTS:						CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025															
0918-00-486																					
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
11635.2	0918-00-404	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	03/2024	03/2024	08/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
						To:															
FY 2024 COMMENTS:						INCREASE FUNDING (OFFSET BY DECREASE OF FY2026 FUNDING); ALL FUNDING WAS ADVANCED IN FY2024															
0918-00-404																					
FY 2026 COMMENTS:						REVISE CSJ; REMOVE FUNDING AND TRANSFER TO 2024 (ALL FUNDING ADVANCED IN FY2024)															
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
11635.3	0902-00-437	NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS:						PLACEHOLDER FOR NEW PROJECT															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11635.3	0902-00-437	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	01/2027		01/2028		2027	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0	\$ 620,000
						To:															
FY 2027 COMMENTS:						FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP															
0902-00-438																					
FY 2028 COMMENTS:						FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP															
0902-00-439																					
FY 2029 COMMENTS:						FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP															
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,790,000	\$ 0	\$ 0	\$ 1,790,000
11636	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2014	09/2014	2012	C	RTC LOCAL:	\$ 223,124	\$ 0	\$ 0	\$ 223,124	\$ 0	\$ 0	\$ 223,124
						To:															
FY 2012 COMMENTS:																					
N/A																					
FY 2013 COMMENTS:																					
N/A																					
FY 2014 COMMENTS:																					
N/A																					
FY 2015 COMMENTS:																					
N/A																					
FY 2016 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 750,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
11636	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2014	09/2014	2012	C	RTC LOCAL:	\$ 223,124	\$ 0	\$ 0	\$ 223,124	\$ 0	\$ 0	\$ 223,124
						To:															
FY 2012 COMMENTS:																					
N/A																					
FY 2013 COMMENTS:																					
N/A																					
FY 2014 COMMENTS:																					
N/A																					
FY 2015 COMMENTS:																					
N/A																					
FY 2016 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 750,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11639.1	0918-46-312	DCTA	VARIOUS	DENTON	VA	From: DCTA VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	02/2022	01/2022	12/2023	07/2023	2020	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,200	\$ 226,200
To:																					
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
0918-46-312							02/2022	01/2022	12/2023	07/2023	2020	T	STBG:	\$ 301,600	\$ 301,600	\$ 0	\$ 0	\$ 75,400	\$ 0	\$ 377,000	
FY 2020 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020																					
0918-46-314							03/2024		02/2026		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 273,000	\$ 273,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
0918-46-313							03/2024		03/2025		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,700	\$ 245,700	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
0918-46-344							06/2024		06/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 937,500	\$ 937,500	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
0918-46-314							03/2024		02/2026		2024	T	STBG:	\$ 364,000	\$ 364,000	\$ 0	\$ 0	\$ 91,000	\$ 0	\$ 455,000	
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
0918-46-344							06/2024		06/2027		2024	T	STBG:	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 0	\$ 1,562,500	
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
0918-46-313							03/2024		03/2025		2024	T	STBG:	\$ 327,600	\$ 327,600	\$ 0	\$ 0	\$ 81,900	\$ 0	\$ 409,500	
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,243,200	\$ 2,243,200	\$ 0	\$ 0	\$ 560,800	\$ 1,682,400	\$ 4,486,400	
11639.1	0918-46-312	DCTA	VARIOUS	DENTON	VA	From: DCTA VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	02/2022	01/2022	12/2023	07/2023	2020	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,200	\$ 226,200
To:																					
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
0918-46-312							02/2022	01/2022	12/2023	07/2023	2020	T	STBG:	\$ 301,600	\$ 301,600	\$ 0	\$ 0	\$ 75,400	\$ 0	\$ 377,000	
FY 2020 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020																					
0918-46-313							03/2024	10/2023	03/2025	04/2025	2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,700	\$ 245,700	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
0918-46-314							03/2024	10/2023	02/2026	04/2025	2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 273,000	\$ 273,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
0918-46-344							06/2024	10/2024	06/2026		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 937,500	\$ 937,500	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
0918-46-313							03/2024	10/2023	03/2025	04/2025	2024	T	STBG:	\$ 327,600	\$ 327,600	\$ 0	\$ 0	\$ 81,900	\$ 0	\$ 409,500	
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
0918-46-314							03/2024	10/2023	02/2026	04/2025	2024	T	STBG:	\$ 364,000	\$ 364,000	\$ 0	\$ 0	\$ 91,000	\$ 0	\$ 455,000	
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
0918-46-344							06/2024	10/2024	06/2026		2024	T	STBG:	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 0	\$ 1,562,500	
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,243,200	\$ 2,243,200	\$ 0	\$ 0	\$ 560,800	\$ 1,682,400	\$ 4,486,400	
11639.2	0918-46-343	DCTA	VARIOUS	DENTON		From:	PLACEHOLDER FOR NEW PROJECT														
To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11639.2	0918-46-343	DCTA	VARIOUS	DENTON	VA	From:	DCTA VANPOOL PROGRAM	01/2027		01/2028		2027	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 875,000	\$ 875,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.1	0918-00-309	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	09/2022	09/2020	08/2025	06/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 149,800	\$ 0	\$ 0	\$ 0
						To: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-309							09/2022	09/2020	08/2025	06/2021	2020	I	STBG:	\$ 749,000	\$ 749,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 749,000
FY 2020 COMMENTS:																				
0918-00-347							05/2021	06/2021	08/2023	04/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 300,600	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-347							05/2021	06/2021	08/2023	04/2023	2021	I	STBG:	\$ 1,503,000	\$ 1,503,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,503,000
FY 2021 COMMENTS:																				
0918-00-311							11/2022	02/2023	08/2025		2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 304,000	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-311							11/2022	02/2023	08/2025		2023	I	STBG:	\$ 1,524,000	\$ 1,524,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,524,000
FY 2023 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,776,000	\$ 3,776,000	\$ 0	\$ 754,400	\$ 0	\$ 0	\$ 3,776,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.1	0918-00-309	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	09/2022	09/2020	08/2025	06/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 149,800	\$ 0	\$ 0
						To: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0918-00-309 FY 2020 COMMENTS:							09/2022	09/2020	08/2025	06/2021	2020	I	STBG:	\$ 749,000	\$ 749,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 749,000
0918-00-347 FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES							05/2021	06/2021	08/2023	04/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,600	\$ 0	\$ 0
0918-00-347 FY 2021 COMMENTS:							05/2021	06/2021	08/2023	04/2023	2021	I	STBG:	\$ 1,503,000	\$ 1,503,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,503,000
0918-00-311 FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES							11/2022	02/2023	08/2025	09/2024	2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 301,881	\$ 0	\$ 0
0918-00-311 FY 2023 COMMENTS: REVISE FUNDING TO MATCH FINAL EXPENDITURES							11/2022	02/2023	08/2025	09/2024	2023	I	STBG:	\$ 1,509,404	\$ 1,509,404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,509,404
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,761,404	\$ 3,761,404	\$ 0	\$ 0	\$ 752,281	\$ 0	\$ 3,761,404

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.2	0918-00-410	NCTCOG	VARIOUS	VARIOUS	VA	From:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	06/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 453,000	\$ 0	\$ 0	\$ 0
						To:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.2	0918-00-410	NCTCOG	VARIOUS	VARIOUS	VA	From:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	06/2024	06/2024	05/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 453,000	\$ 0	\$ 0
						To:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
0918-00-410								06/2024	06/2024	05/2027		2024	I	STBG:	\$ 2,265,000	\$ 2,265,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,265,000
FY 2024 COMMENTS:																					
0918-00-383								10/2025	11/2025	08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 513,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
0918-00-383								10/2025	11/2025	08/2028		2026	I	STBG:	\$ 0	\$ 2,565,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,565,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
0918-00-435								09/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 622,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-00-435								09/2026		08/2029		2027	I	STBG:	\$ 0	\$ 3,110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,110,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,265,000	\$ 7,940,000	\$ 0	\$ 0	\$ 1,588,000	\$ 0	\$ 7,940,000
11647.3	0918-00-473	NCTCOG	VARIOUS	VARIOUS	VA	From:	SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM	10/2024		08/2027		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 2,760,000	\$ 0	\$ 0	\$ 2,760,000
						To:															
FY 2025 COMMENTS:																					
0918-00-473								10/2024		08/2027		2025	I	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,240,000	\$ 0	\$ 0	\$ 1,240,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000
11647.3	0918-00-473	NCTCOG	VARIOUS	VARIOUS	VA	From:	SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM	10/2024	02/2025	03/2028		2025	I	3RTR 121 - East Set Aside 2:	\$ 2,760,000	\$ 0	\$ 0	\$ 2,760,000	\$ 0	\$ 0	\$ 2,760,000
						To:															
FY 2025 COMMENTS:																					
0918-00-473								10/2024	02/2025	03/2028		2025	I	3RTR 121 - West Set Aside 2:	\$ 1,240,000	\$ 0	\$ 0	\$ 1,240,000	\$ 0	\$ 0	\$ 1,240,000
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
11647.4	0902-00-440	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT												
					To:													
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
11647.4	0902-00-440	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANS & BIKE/PED INITIATIVES	09/2027	09/2028			2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 388,000
						REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE											\$ 0	\$ 0
					To:													
						INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT TECHNICAL ASSISTANCE												
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																		
	0902-00-440						09/2027	09/2028			2028	I	STBG:	\$ 0	\$ 1,940,000	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																		
	0902-00-441						09/2028	09/2029			2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 492,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																		
	0902-00-441						09/2028	09/2029			2029	I	STBG:	\$ 0	\$ 2,460,000	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,400,000	\$ 0	\$ 0	\$ 880,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,400,000	\$ 0	\$ 0	\$ 4,400,000
11649.2	0918-00-363	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM	09/2023	09/2028			2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 239,400	\$ 0
						SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, AND STAFF TIME											\$ 0	\$ 0
					To:													
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-00-363						09/2023	09/2028			2023	T	STBG:	\$ 0	\$ 1,197,000	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; CRRSAA FUNDS																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,197,000	\$ 0	\$ 239,400	\$ 0
11649.2	0918-00-363	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM	09/2023	07/2024	09/2028			2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 239,400
						SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, AND STAFF TIME											\$ 0	\$ 0
					To:													
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-00-363						09/2023	07/2024	09/2028			2023	T	STBG:	\$ 1,197,000	\$ 1,197,000	\$ 0	\$ 0
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; CRRSAA FUNDS																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,197,000	\$ 1,197,000	\$ 0	\$ 0	\$ 239,400

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650	0902-00-187	NCTCOG	VARIOUS	VARIOUS	VA	From: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS To: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,	09/2017	09/2017	08/2018	08/2018	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 79,256	\$ 0	\$ 0	\$ 0
FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
0902-00-187																				
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
0902-00-261																				
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
0902-00-262																				
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
0902-00-261																				
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
0902-00-262																				
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
0902-00-263																				
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
0902-00-263																				
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,089,263	\$ 1,089,263	\$ 0	\$ 217,853	\$ 0	\$ 0	\$ 1,089,263

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650	0902-00-187	NCTCOG	VARIOUS	VARIOUS	VA	From: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	09/2017	09/2017	08/2018	08/2018	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,256	\$ 0	\$ 0
						REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS														
						To: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,														
						FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES														
							09/2017	09/2017	08/2018	08/2018	2018	I	7:	\$ 396,280	\$ 396,280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 396,280
						FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950														
							08/2020	09/2020	08/2025	09/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,417	\$ 0	\$ 0
						FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES														
							08/2020	09/2020	08/2025	05/2022	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,780	\$ 0	\$ 0
						FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES														
							08/2020	09/2020	08/2025	09/2021	2020	I	7:	\$ 122,085	\$ 122,085	\$ 0	\$ 0	\$ 0	\$ 0	\$ 122,085
						FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950														
							08/2020	09/2020	08/2025	05/2022	2020	I	STBG:	\$ 278,898	\$ 278,898	\$ 0	\$ 0	\$ 0	\$ 0	\$ 278,898
						FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950														
							09/2022	01/2023	08/2025	10/2023	2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,804	\$ 0	\$ 0
						FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES														
							09/2022	01/2023	08/2025	10/2023	2023	I	STBG:	\$ 292,000	\$ 289,020	\$ 0	\$ 0	\$ 0	\$ 0	\$ 289,020
						FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FUNDING TO MATCH FINAL EXPENDITURES														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,089,263	\$ 1,086,283	\$ 0	\$ 0	\$ 217,257	\$ 0	\$ 1,086,283

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650.1	0918-00-409	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION TECHNICAL SUPPORT TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	08/2024	06/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 172,000	\$ 0	\$ 0	\$ 0
To: REGIONWIDE																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025																				
0918-00-409							08/2024	06/2024	08/2026		2024	I	STBG:	\$ 0	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,000
FY 2024 COMMENTS:																				
0918-00-485							09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
0918-00-485							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,660,000	\$ 360,000	\$ 172,000	\$ 0	\$ 0	\$ 2,660,000
11650.1	0918-00-409	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION TECHNICAL SUPPORT TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	08/2024	06/2024	06/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 172,000	\$ 0	\$ 0
To: REGIONWIDE																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025; CLARIFY FUNDING SHARES																				
0918-00-409							08/2024	06/2024	06/2027		2024	I	STBG:	\$ 860,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,000
FY 2024 COMMENTS:																				
0918-00-485							12/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0918-00-485							12/2025		08/2028		2026	I	STBG:	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 860,000	\$ 2,660,000	\$ 0	\$ 0	\$ 532,000	\$ 0	\$ 2,660,000
11650.2	0918-00-507	NCTCOG	VARIOUS	VARIOUS	From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650.2	0918-00-507	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSPORTATION TECHNICAL SUPPORT TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	09/2027		09/2028		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0
						To:	REGIONWIDE														
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
0918-00-507								09/2027		09/2028		2028	I	STBG:	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
0918-00-508								09/2028		09/2029		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
0918-00-508								09/2028		09/2029		2029	I	STBG:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,525,000	\$ 0	\$ 0	\$ 505,000	\$ 0	\$ 2,525,000
11651	0902-00-173	NCTCOG	VARIOUS	VARIOUS	VA	From:	BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS AND COUNTERMEASURES ON BIKE/PEDESTRIAN FACILITIES, INCLUDING LIGHTING/INTERSECTION IMPROVEMENTS, CROSSWALK ENHANCEMENTS, ON-STREET BIKE SAFETY TREATMENTS, ETC IDENTIFIED IN REGIONAL BIKE OR PEDESTRIAN SAFETY PLANS	09/2019		01/2031		2029	C	5:	\$ 0	\$ 1,223,697	\$ 0	\$ 0	\$ 305,924	\$ 0	\$ 1,529,621
						To:															
FY 2029 COMMENTS:																					
0000-18-053								10/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP																					
0000-18-053								10/2028		08/2031		2029	I	5:	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500,000
FY 2029 COMMENTS: A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 10,723,697	\$ 0	\$ 0	\$ 2,205,924	\$ 0	\$ 11,029,621

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11651	0902-00-173	NCTCOG	VARIOUS	VARIOUS	VA	From: BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS	09/2019		01/2021		2029	C	5:	\$ 0	\$ 1,223,697	\$ 0	\$ 0	\$ 305,924	\$ 0	\$ 1,529,621
						To:														
FY 2029 COMMENTS:																				
0000-18-053							10/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP																				
0000-18-053							10/2028		08/2031		2029	I	5:	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500,000
FY 2029 COMMENTS: A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,723,697	\$ 0	\$ 0	\$ 2,205,924	\$ 0	\$ 11,029,621
11651.6	0918-47-533	DALLAS CO	VARIOUS	DALLAS	VA	From: COTTON BELT TRAIL FROM WEST OF THE S MACARTHUR BLVD/E BELT LINE RD INTERSECTION	06/2026		12/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0
						To: MCINNISH PARK														
FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-47-533							06/2026		12/2028		2026	E	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 1,500,000
11651.6	0918-47-533	DALLAS CO	VARIOUS	DALLAS	VA	From: COTTON BELT TRAIL FROM WEST OF THE S MACARTHUR BLVD/E BELT LINE RD INTERSECTION	06/2026		12/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0
						To: MCINNISH PARK														
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-533							06/2026		12/2028		2027	E	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11651.8	0902-90-386	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW DISCOVERY TRAIL FROM DOWNTOWN FORT WORTH TO DOWNTOWN DALLAS	08/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 0
To: COTTON BELT TRAIL FROM DOWNTOWN FORT WORTH TO SHILOH RD PLANO																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0902-90-386							08/2026		08/2029		2026	I	STBG:	\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 775,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 775,000
11651.8	0902-90-386	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW DISCOVERY TRAIL FROM DOWNTOWN FORT WORTH TO DOWNTOWN DALLAS	08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 0
To: COTTON BELT TRAIL FROM DOWNTOWN FORT WORTH TO SHILOH RD PLANO																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
0902-90-386							08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 775,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 775,000
11653	0902-00-194	NCTCOG	VARIOUS	VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	09/2016	08/2016	08/2026	07/2020	2016	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
To:																				
FY 2016 COMMENTS:																				
0902-00-194							04/2023	10/2016	08/2026		2017	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
FY 2017 COMMENTS:																				
0902-00-194							10/2017	10/2017	08/2026		2018	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
FY 2018 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000
11653	0902-00-194	NCTCOG	VARIOUS	VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	09/2016	08/2016	08/2026	07/2020	2016	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
To:																				
FY 2016 COMMENTS:																				
0902-00-194							04/2023	10/2016	08/2026	03/2024	2017	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
FY 2017 COMMENTS:																				
0902-00-194							10/2017	10/2017	09/2027		2018	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
FY 2018 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000
11653.1		NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT													
To:																				
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11653.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	01/2027		01/2028		2027	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
To:																				
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP; GROUPED CSJ 5000-00-950																				
0902-00-443							01/2028		01/2029		2028	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP; GROUPED CSJ 5000-00-950																				
0902-00-444							01/2029		01/2030		2029	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2029 COMMENTS: FY 2027- 2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP; GROUPED CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11654.2	0918-00-416	NCTCOG	VARIOUS	VARIOUS	VA	From:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026	09/2025		08/2026		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 445,000
						To:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION														
FY 2024 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																					
0918-00-460								05/2026		08/2029		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 745,000	\$ 0	\$ 0	\$ 745,000
11654.2	0918-00-416	NCTCOG	VARIOUS	VARIOUS	VA	From:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026	09/2025	10/2023	08/2026		2024	I	3RTR 121 - East Set Aside 2:	\$ 445,000	\$ 0	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 445,000
						To:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION														
FY 2024 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																					
0918-00-460								05/2026		08/2029		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 445,000	\$ 0	\$ 0	\$ 745,000	\$ 0	\$ 0	\$ 745,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11655.1	0902-00-240	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	12/2020	07/2021	08/2024	04/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 89,440	\$ 0	\$ 0	\$ 0	
To:																					
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
0902-00-240							12/2020	07/2021	08/2024	04/2023	2021	I	STBG:	\$ 447,200	\$ 447,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 447,200	
FY 2021 COMMENTS:																					
0902-00-241							06/2022	04/2023	08/2024		2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 158,080	\$ 0	\$ 0	\$ 0	
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
0902-00-241							06/2022	04/2023	08/2024		2023	I	STBG:	\$ 790,400	\$ 790,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 790,400	
FY 2023 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,237,600	\$ 1,237,600	\$ 0	\$ 247,520	\$ 0	\$ 0	\$ 0	\$ 1,237,600
11655.1	0902-00-240	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	12/2020	07/2021	08/2024	04/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,182	\$ 0	\$ 0	
To:																					
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); DECREASE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																					
0902-00-240							12/2020	07/2021	08/2024	04/2023	2021	I	STBG:	\$ 445,909	\$ 445,909	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,909	
FY 2021 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
0902-00-241							06/2022	04/2023	08/2024	08/2024	2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,678	\$ 0	\$ 0	
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); DECREASE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																					
0902-00-241							06/2022	04/2023	08/2024	08/2024	2023	I	STBG:	\$ 783,386	\$ 783,386	\$ 0	\$ 0	\$ 0	\$ 0	\$ 783,386	
FY 2023 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,229,295	\$ 1,229,295	\$ 0	\$ 0	\$ 245,860	\$ 0	\$ 1,229,295	

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11655.2	0918-00-405	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	06/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,200	\$ 0	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025																				
0918-00-405							06/2024		08/2027		2024	I	STBG:	\$ 0	\$ 801,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 801,000
FY 2024 COMMENTS:																				
0918-00-484							09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 103,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-484							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,316,000	\$ 0	\$ 263,200	\$ 0	\$ 0	\$ 1,316,000
11655.2	0918-00-405	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	06/2024	06/2024	04/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,200	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025; CLARIFY FUNDING SHARES																				
0918-00-405							06/2024	06/2024	04/2027		2024	I	STBG:	\$ 801,000	\$ 801,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 801,000
FY 2024 COMMENTS: CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025																				
0918-00-484							10/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0918-00-484							10/2025		08/2028		2026	I	STBG:	\$ 0	\$ 515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000
FY 2026 COMMENTS:																				
0918-00-516							01/2027		01/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,000	\$ 0	\$ 0
FY 2027 COMMENTS: 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD IMPLEMENTATION PHASE WITH TDC MATCH																				
0918-00-516							01/2027		01/2028		2027	I	STBG:	\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000
FY 2027 COMMENTS: 2027-2029 M&O PROJECT; ADD IMPLEMENTATION PHASE WITH STBG FUNDING																				
0918-00-509							01/2028		01/2029		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 0
FY 2028 COMMENTS: 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD IMPLEMENTATION PHASE WITH TDC MATCH																				
0918-00-509							01/2028		01/2029		2028	I	STBG:	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 270,000
FY 2028 COMMENTS: 2027-2029 M&O PROJECT; ADD IMPLEMENTATION PHASE WITH STBG FUNDING																				
0918-00-510							01/2029		01/2030		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 0
FY 2029 COMMENTS: 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD IMPLEMENTATION PHASE WITH TDC MATCH																				
0918-00-510							01/2029		01/2030		2029	I	STBG:	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000
FY 2029 COMMENTS: 2027-2029 M&O PROJECT; ADD IMPLEMENTATION PHASE WITH STBG FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 801,000	\$ 2,126,000	\$ 0	\$ 0	\$ 425,200	\$ 0	\$ 2,126,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11657.1	0918-00-296	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	06/2020	08/2020	08/2023	12/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 77,841	\$ 0	\$ 0	\$ 77,841
						To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED														
FY 2020 COMMENTS:																				
0918-00-296							06/2020	08/2020	08/2023	12/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 217,600	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
0918-00-296							06/2020	08/2020	08/2023	12/2021	2020	I	S:	\$ 1,088,000	\$ 1,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,088,000
FY 2020 COMMENTS:																				
0918-00-297							06/2021	09/2021	08/2023	08/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 303,834	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
0918-00-297							06/2021	09/2021	08/2023	08/2023	2021	I	S:	\$ 1,519,170	\$ 1,519,170	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,519,170
FY 2021 COMMENTS:																				
0918-00-298							06/2022	09/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 312,000	\$ 0	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
0918-00-298							06/2022	09/2022	08/2025		2022	I	S:	\$ 1,560,000	\$ 1,560,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,560,000
FY 2022 COMMENTS:																				
0918-00-298							11/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 88,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
0918-00-298							11/2023	11/2023	08/2026		2024	I	STBG:	\$ 440,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 440,000
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,607,170	\$ 4,607,170	\$ 0	\$ 999,275	\$ 0	\$ 0	\$ 4,685,011

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11657.1	0918-00-296	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	06/2020	08/2020	08/2023	12/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 77,841	\$ 0	\$ 0	\$ 77,841

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11657.2	0918-00-401	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	08/2024		08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 0
						To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-401							08/2024		08/2026		2024	I	S:	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
FY 2024 COMMENTS:																				
0918-00-401							08/2024		08/2026		2024	I	STBG:	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
FY 2024 COMMENTS:																				
0918-00-482							09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 410,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-482							09/2024		08/2027		2025	I	S:	\$ 0	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
FY 2025 COMMENTS:																				
0918-00-482							09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
FY 2025 COMMENTS:																				
0918-00-483							08/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-483							08/2026		08/2029		2026	I	S:	\$ 0	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
FY 2026 COMMENTS:																				
0918-00-483							08/2026		08/2029		2026	I	STBG:	\$ 0	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,050,000	\$ 0	\$ 1,210,000	\$ 0	\$ 0	\$ 6,050,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11657.2	0918-00-401	NCTCOG	VARIOUS	VARIOUS	VA	From:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	08/2024	09/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 0
							ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS														
						To:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
								08/2024	09/2024	08/2026		2024	I	S:	\$ 950,000	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
FY 2024 COMMENTS:																					
								08/2024	09/2024	08/2026		2024	I	STBG:	\$ 950,000	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
FY 2024 COMMENTS:																					
								12/2025		12/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 410,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
								12/2025		12/2028		2026	I	S:	\$ 0	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
								12/2025		12/2028		2026	I	STBG:	\$ 0	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
								08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
								08/2026		08/2029		2027	I	S:	\$ 0	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
								08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,900,000	\$ 6,050,000	\$ 0	\$ 0	\$ 1,210,000	\$ 0	\$ 6,050,000
11657.3	0918-00-511	NCTCOG	VARIOUS	VARIOUS		From:		PLACEHOLDER FOR NEW PROJECT													
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11657.3	0918-00-511	NCTCOG	VARIOUS	VARIOUS	VA	From:	AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	09/2027		09/2028		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 192,000	\$ 0	\$ 0	
						To:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED															
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
								09/2027		09/2028		2028	I	S:	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
								09/2027		09/2028		2028	I	STBG:	\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
								09/2028		09/2029		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 322,000	\$ 0	\$ 0	
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
								09/2028		09/2029		2029	I	S:	\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,350,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
								09/2028		09/2029		2029	I	STBG:	\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,570,000	\$ 0	\$ 0	\$ 514,000	\$ 0	\$ 2,570,000	
11659.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSPORTATION DEPARTMENT VEHICLE PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE	02/2019	10/2019	09/2024		2020	I	RTC LOCAL:	\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000	
						To:																
FY 2020 COMMENTS:															\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000	
															\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000	
								02/2019	10/2019	09/2026		2020	I	RTC LOCAL:	\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000	
						To:																
FY 2020 COMMENTS:															\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000	
															\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11659.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019	09/2023	09/2023	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 55,000
To:																				
FY 2020 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
N/A																				
FY 2024 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
N/A																				
FY 2025 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 125,000
11659.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019	09/2026		2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 55,000
To:																				
FY 2020 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
N/A																				
FY 2024 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
N/A																				
FY 2025 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 125,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11660	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11660.1	0918-00-436	NCTCOG	VARIOUS	VARIOUS	VA	From:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND	09/2025		08/2027		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000
						To:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL														
FY 2025 COMMENTS:																					
0918-00-438								09/2026		08/2028		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,350,000	\$ 0	\$ 0	\$ 2,350,000
11660.1	0918-00-436	NCTCOG	VARIOUS	VARIOUS	VA	From:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND	09/2025	02/2025	02/2035		2025	I	3RTR 121 - East Set Aside 2:	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000
						To:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL														
FY 2025 COMMENTS:																					
0918-00-438								05/2027		05/2037		2027	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,400,000	\$ 0	\$ 0	\$ 2,350,000	\$ 0	\$ 0	\$ 2,350,000
11661	0918-00-268	NCTCOG	VARIOUS	VARIOUS	VA	From:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	09/2020	10/2016	08/2023	09/2019	2017	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To:															
FY 2017 COMMENTS:																					
0918-00-268								09/2020	10/2016	08/2023	09/2019	2018	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2018 COMMENTS:																					
0918-00-334								09/2021	08/2020	08/2024	08/2022	2020	I	3RTR 121 - DA1:	\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
FY 2020 COMMENTS:																					
0918-00-398								08/2024		08/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 480,000
FY 2024 COMMENTS:																					
0918-00-398								08/2024		08/2027		2024	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 270,000
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,300,000	\$ 0	\$ 0	\$ 2,050,000	\$ 0	\$ 0	\$ 2,050,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11661	0918-00-268	NCTCOG	VARIOUS	VARIOUS	VA	From:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	09/2020	10/2016	08/2023	09/2019	2017	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To:															
FY 2017 COMMENTS:																					
0918-00-268								09/2020	10/2016	08/2023	09/2019	2018	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2018 COMMENTS:																					
0918-00-334								09/2021	08/2020	08/2024	08/2022	2020	I	3RTR 121 - DA1:	\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
FY 2020 COMMENTS:																					
0918-00-398								08/2024	04/2024	06/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 480,000	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 480,000
FY 2024 COMMENTS:																					
0918-00-398								08/2024	04/2024	06/2027		2024	I	3RTR 121 - West Set Aside 1:	\$ 270,000	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 270,000
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,050,000	\$ 0	\$ 0	\$ 2,050,000	\$ 0	\$ 0	\$ 2,050,000
11661.1	0902-00-445	NCTCOG	VARIOUS	VARIOUS	From:	PLACEHOLDER FOR NEW PROJECT															
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11661.1	0902-00-445	NCTCOG	VARIOUS	VARIOUS	VA	From:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	09/2027		09/2028		2028	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To:															
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
0902-00-446								09/2028		09/2029		2029	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11663	0902-00-171	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	07/2017	10/2018	07/2019	2017	I	5:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To:														
FY 2017 COMMENTS:																				

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11663	0902-00-171	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	07/2017	10/2018	07/2019	2017	I	S-	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To:																				
FY 2017 COMMENTS:																				
0902-00-215 FY 2018 COMMENTS:							09/2018	09/2018	08/2022	10/2022	2018	I	S-	\$ 320,000	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
0902-00-215 FY 2018 COMMENTS:							09/2018	09/2018	08/2022	10/2022	2018	I	STBG:	\$ 2,080,000	\$ 2,080,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
0902-00-231 FY 2020 COMMENTS:							12/2019	01/2020	08/2020	04/2020	2020	I	STBG:	\$ 509,600	\$ 520,000	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 650,000
0902-00-275 FY 2020 COMMENTS: FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021							08/2020	09/2020	08/2023	08/2023	2020	I	STBG:	\$ 4,000,000	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
0902-00-324 FY 2023 COMMENTS:							08/2023	08/2023	08/2026		2023	I	STBG:	\$ 646,400	\$ 646,400	\$ 161,600	\$ 0	\$ 0	\$ 0	\$ 808,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 9,156,000	\$ 9,166,400	\$ 2,291,600	\$ 0	\$ 0	\$ 0	\$ 11,458,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11663.3	0918-00-411	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	01/2025		08/2028		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 354,600	\$ 0	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-411							01/2025		08/2028		2024	I	STBG:	\$ 0	\$ 1,773,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,773,000
FY 2024 COMMENTS:																				
0918-00-411											2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-411											2025	I	STBG:	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
FY 2025 COMMENTS:																				
0918-00-447											2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 417,600	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-447											2026	I	STBG:	\$ 0	\$ 2,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,088,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,661,000	\$ 0	\$ 1,132,200	\$ 0	\$ 0	\$ 5,661,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11663.3	0918-00-411	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2024		08/2028		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 354,600	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-411 FY 2024 COMMENTS:							05/2024		08/2028		2024	I	STBG:	\$ 1,773,000	\$ 1,773,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,773,000
0918-00-411 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR							12/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0
0918-00-447 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS							08/2026		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 417,600	\$ 0	\$ 0
0918-00-411 FY 2026 COMMENTS: REVISE FISCAL YEAR							12/2025		08/2028		2026	I	STBG:	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
0918-00-447 FY 2026 COMMENTS:							08/2026		08/2028		2026	I	STBG:	\$ 0	\$ 2,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,088,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,773,000	\$ 5,661,000	\$ 0	\$ 0	\$ 1,132,200	\$ 0	\$ 5,661,000
11663.4	0918-00-446	NCTCOG	VARIOUS	VARIOUS	From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11663.4	0918-00-446	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	09/2027		09/2028		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 229,000	\$ 0	\$ 0
To:																				
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
0918-00-446 FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP							09/2027		09/2028		2028	I	STBG:	\$ 0	\$ 1,145,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,145,000
0918-00-513 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP							09/2028		09/2029		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0
0918-00-513 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP							09/2028		09/2029		2029	I	STBG:	\$ 0	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,895,000	\$ 0	\$ 0	\$ 579,000	\$ 0	\$ 2,895,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11663.5	0918-00-501	NCTCOG	VARIOUS	VARIOUS	VA	From: GOCARMA SOFTWARE SYSTEM TRANSITION	02/2026		08/2029		2026	I	3RTR LBJ EAST - DA:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:														
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																				
0918-00-501							02/2026		08/2029		2026	I	3RTR SH114 - DA:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																				
0918-00-501							02/2026		08/2029		2026	I	3RTR SH183 - DA:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																				
0918-00-501							02/2026		08/2029		2026	I	3RTR IH35E - DA:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																				
0902-00-424							02/2026		08/2029		2026	I	3RTR DFWC - TC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																				
N/A							02/2026		08/2029		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11663.5	0902-00-424	NCTCOG	VARIOUS	VARIOUS	VA	From: GOCARMA SOFTWARE SYSTEM TRANSITION	02/2026	08/2029	2026	I	3RTR DFWC - TC:			\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
To:																				
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																				
0918-00-501							02/2026	08/2029	2026	I	3RTR LBJ EAST - DA:			\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																				
0918-00-501							02/2026	08/2029	2026	I	3RTR SH114 - DA:			\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																				
0918-00-501							02/2026	08/2029	2026	I	3RTR SH183 - DA:			\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																				
0918-00-501							02/2026	08/2029	2026	I	3RTR IH35E - DA:			\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																				
N/A							02/2026	08/2029	2026	I	RTC LOCAL:			\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
11664	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050	01/2024	08/2025	2024	I	RTC LOCAL:			\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 2,300,000
To:																				
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 2,300,000
11664	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050	01/2024	11/2023	09/2025	2024	I	RTC LOCAL:		\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 2,300,000
To:																				
FY 2024 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 2,300,000

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11670.2	0902-00-274	TXDOT	VARIOUS	VARIOUS	VA	From:	IH 30 DALLAS	02/2020	05/2019	08/2022		2020	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To:	IH 30 FORT WORTH														
FY 2020 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915; FUNDING OBLIGATED IN FY 2020																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
11670.2	0902-00-274	TXDOT	VARIOUS	VARIOUS	VA	From:	IH 30 DALLAS	02/2020	05/2019	03/2026		2020	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To:	IH 30 FORT WORTH														
FY 2020 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915; FUNDING OBLIGATED IN FY 2020																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	

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11674	0902-00-074	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW CORE EXPRESS HIGH SPEED RAIL COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	02/2019	09/2025		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0
To: FROM DALLAS TO FORT WORTH																				
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0902-00-074							09/2017	02/2019	09/2025		2019	T	7:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2019 COMMENTS:																				
0902-00-287							06/2022	08/2021	09/2025		2021	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0902-00-287							06/2022	08/2021	09/2025		2021	T	7:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
0902-00-287							08/2024	08/2024	08/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 219,931	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																				
0902-00-287							08/2024	08/2024	08/2027		2024	T	STBG:	\$ 0	\$ 1,099,657	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,099,657
FY 2024 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																				
0902-00-074							08/2025		08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 330,069	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																				
0902-00-074							08/2025		08/2027		2025	T	STBG:	\$ 0	\$ 1,650,343	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,343
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,750,000	\$ 0	\$ 2,750,000	\$ 0	\$ 0	\$ 13,750,000

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11674	0902-00-074	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW CORE EXPRESS HIGH SPEED RAIL COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	02/2019	09/2026		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0
To: FROM DALLAS TO FORT WORTH																				
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0902-00-074 FY 2019 COMMENTS:						09/2017	02/2019	09/2026		2019	T	7:	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
0902-00-287 FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS						06/2022	08/2021	09/2026		2021	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	
0902-00-287 FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021						06/2022	08/2021	09/2026		2021	T	7:	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
0902-00-287 FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950						08/2024	08/2024	08/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 219,931	\$ 0	\$ 0	
0902-00-287 FY 2024 COMMENTS: PROJECT GROUPED UNDER 5000-00-950						08/2024	08/2024	08/2027		2024	T	STBG:	\$ 1,099,657	\$ 1,099,657	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,099,657	
0902-00-074 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950						08/2025	05/2025	08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,069	\$ 0	\$ 0	
0902-00-074 FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-950						08/2025	05/2025	08/2027		2025	T	STBG:	\$ 1,650,343	\$ 1,650,343	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,343	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 13,750,000	\$ 13,750,000	\$ 0	\$ 0	\$ 2,750,000	\$ 0	\$ 13,750,000
11674.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: DALLAS TO FORT WORTH HIGH SPEED RAIL LEGAL SUPPORT ENGAGE EXTERNAL LEGAL COUNSEL RELATED TO DALLAS TO FORT WORTH HIGH SPEED RAIL ENVIRONMENTAL ASSESSMENT	05/2025		09/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
To:																				
FY 2025 COMMENTS: RELATED TO TIP 11674/CSJ 0902-00-074 & 0902-00-287																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
11674.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: DALLAS TO FORT WORTH HIGH SPEED RAIL LEGAL SUPPORT ENGAGE EXTERNAL LEGAL COUNSEL RELATED TO DALLAS TO FORT WORTH HIGH SPEED RAIL ENVIRONMENTAL ASSESSMENT	05/2025		09/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
To:																				
FY 2025 COMMENTS: RELATED TO TIP 11674/CSJ 0902-00-074 & 0902-00-287																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11678	0918-00-324	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	12/2022	08/2023	08/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
						To: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP																					
0918-00-324								12/2022	08/2023	08/2025		2023	E	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2023 COMMENTS: 5.10 IN UPWP																					
0902-00-383								09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP																					
0902-00-383								09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS: 5.10 IN UPWP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 250,000	\$ 2,750,000	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 2,750,000
11678	0918-00-324	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	12/2022	08/2023	08/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0
						To: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
0918-00-324								12/2022	08/2023	08/2025		2023	E	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2023 COMMENTS:																					
0902-00-383								09/2024	05/2025	08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
0902-00-383								09/2024	05/2025	08/2028		2025	I	STBG:	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,750,000	\$ 2,750,000	\$ 0	\$ 0	\$ 550,000	\$ 0	\$ 2,750,000
11678.1	0902-00-447	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT															
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11678.1	0902-00-447	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	01/2027		01/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 153,000	\$ 0	\$ 0

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11683	0918-00-320	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES	05/2019	09/2019	08/2024		2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 230,000	\$ 0	\$ 0	\$ 0
						To:	OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES														
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
0918-00-320								05/2019	09/2019	08/2024		2019	I	7:	\$ 1,150,000	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY2019																					
0918-00-320								08/2020	09/2020	08/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
0918-00-320								08/2020	09/2020	08/2024		2020	I	7:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 1,400,000
11683	0918-00-320	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES	05/2019	09/2019	08/2024	08/2024	2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,000	\$ 0	\$ 0
						To:	OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES														
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
0918-00-320								05/2019	09/2019	08/2024	08/2024	2019	I	7:	\$ 1,150,000	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY2019																					
0918-00-320								08/2020	09/2020	08/2024	08/2024	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,214	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																					
0918-00-320								08/2020	09/2020	08/2024	08/2024	2020	I	7:	\$ 250,000	\$ 231,068	\$ 0	\$ 0	\$ 0	\$ 0	\$ 231,068
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020; REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,400,000	\$ 1,381,068	\$ 0	\$ 0	\$ 276,214	\$ 0	\$ 1,381,068

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684	0902-00-282	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	01/2023	07/2020	08/2023	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,293	\$ 0	\$ 0	\$ 0
						To:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																					

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684	0902-00-282	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	01/2023	07/2020	08/2023	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,293	\$ 0	\$ 0

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
11684.3	0918-47-366	DALLAS COLLEGE	VARIOUS	DALLAS	VA	From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	04/2024		01/2028		2025	I	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000		
						To: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT																	
FY 2025 COMMENTS: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(E); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																							
							01/2025	01/2028		2026	I	5:		\$ 0	\$ 3,240,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 4,050,000			
FY 2026 COMMENTS: OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																							
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 4,740,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 5,550,000
11684.3	0918-47-366	DALLAS COLLEGE	VARIOUS	DALLAS	VA	From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	04/2024	03/2025	01/2028		2025	I	STBG:	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000		
						To: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT																	
FY 2025 COMMENTS: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(E); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																							
							01/2027	01/2028		2028	I	5:		\$ 0	\$ 3,240,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 4,050,000			
FY 2028 COMMENTS: OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381; CMAQ IS FOR TRANSIT SERVICE; REVISE FISCAL YEAR																							
															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,500,000	\$ 4,740,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 5,550,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11691.1	0918-00-412	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 316,800	\$ 0	\$ 0	\$ 0
						DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME														
						To: MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11691.1	0918-00-412	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 866,800	\$ 0	\$ 0
						To: MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; INCREASE TDCS TO OFFSET DECREASE ON CSJ 0918-00-443																				
0918-00-412							08/2024	04/2024	08/2027		2024	I	STBG:	\$ 4,334,000	\$ 4,334,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,334,000
FY 2024 COMMENTS: INCREASE FUNDING TO OFFSET DECREASE ON CSJ 0918-00-443																				
0918-00-443							08/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: MOVE TDCS TO CSJ 0918-00-412 SINCE FUNDS WERE ADVANCED TO FY2024 AND OBLIGATED UNDER CSJ 0918-00-412																				
0918-00-443							08/2025		08/2028		2025	I	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: MOVE FUNDING TO CSJ 0918-00-412 SINCE FUNDS WERE ADVANCED TO FY2024 AND OBLIGATED UNDER CSJ 0918-00-412																				
0918-00-444							08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 553,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-00-444							08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 2,765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,765,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,334,000	\$ 7,099,000	\$ 0	\$ 0	\$ 1,419,800	\$ 0	\$ 7,099,000
11691.2	0902-00-450	NCTCOG	VARIOUS	VARIOUS	From:	PLACEHOLDER FOR NEW PROJECT														
						To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11691.2	0902-00-450	NCTCOG	VARIOUS	VARIOUS	VA	From:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	09/2027		09/2028		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,000	\$ 0	\$ 0
						To:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S TRANSP NETWORK BY INTEGRATING														
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
0902-00-450								09/2027		09/2028		2028	I	STBG:	\$ 0	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
0902-00-451								09/2028		09/2029		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 0
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
0902-00-451								09/2028		09/2029		2029	I	STBG:	\$ 0	\$ 1,900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,050,000	\$ 0	\$ 0	\$ 610,000	\$ 0	\$ 3,050,000
11692	0918-00-308	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	08/2023	09/2020	08/2024	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,604	\$ 0	\$ 0	\$ 0
						To:															
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																					
0918-00-308								08/2023	09/2020	08/2024	08/2023	2020	I	7:	\$ 420,000	\$ 403,022	\$ 0	\$ 0	\$ 0	\$ 0	\$ 403,022
FY 2020 COMMENTS:																					
0918-00-385								12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																					
0918-00-385								12/2023	11/2023	08/2026		2024	I	STBG:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 770,000	\$ 753,022	\$ 0	\$ 150,604	\$ 0	\$ 0	\$ 753,022

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11692	0918-00-308	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	08/2023	09/2020	08/2024	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,604	\$ 0	\$ 0
						To:																
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																						
0918-00-308								08/2023	09/2020	08/2024	08/2023	2020	I	7:	\$ 403,022	\$ 403,022	\$ 0	\$ 0	\$ 0	\$ 0	\$ 403,022	
FY 2020 COMMENTS:																						
0918-00-385								12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																						
0918-00-385								12/2023	11/2023	08/2026		2024	I	STBG:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	
FY 2024 COMMENTS:																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 753,022	\$ 753,022	\$ 0	\$ 0	\$ 150,604	\$ 0	\$ 753,022	
11692.1	0918-00-426	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 0	
						To:																
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																						
0918-00-426								09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 550,000	\$ 0	\$ 110,000	\$ 0	\$ 0	\$ 550,000	
11692.1	0918-00-426	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	10/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 0
						To:																
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																						
0918-00-426								10/2025		08/2028		2026	I	STBG:	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 550,000	
11692.2	0918-00-517	NCTCOG	VARIOUS	VARIOUS		From:		PLACEHOLDER FOR NEW PROJECT														
						To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11692.2	0918-00-517	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	09/2027		09/2028		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,000	\$ 0	\$ 0
						To:															
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
0918-00-517 FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP								09/2027		09/2028		2028	I	STBG:	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000
0918-00-517 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP								09/2028		09/2029		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0
0918-00-517 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP								09/2028		09/2029		2029	I	STBG:	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 98,000	\$ 0	\$ 490,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694	0918-00-316	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020	07/2020	08/2023		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 291,200	\$ 0	\$ 0	\$ 0
						To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;															
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																					
								06/2020	07/2020	08/2023		2020	I	STBG:	\$ 1,456,000	\$ 1,456,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,456,000
FY 2020 COMMENTS:																					
								06/2021	08/2021	08/2023		2021	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,285	\$ 1,285
FY 2021 COMMENTS:																					
								06/2021	08/2021	08/2023		2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 508,600	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																					
								06/2021	08/2021	08/2023		2021	I	STBG:	\$ 2,543,000	\$ 2,543,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,543,000
FY 2021 COMMENTS:																					
								06/2022	07/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 518,800	\$ 0	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																					
								06/2022	07/2022	08/2025		2022	I	STBG:	\$ 2,594,000	\$ 2,594,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,594,000
FY 2022 COMMENTS:																					
								12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 217,200	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																					
								12/2023	11/2023	08/2026		2024	I	STBG:	\$ 1,086,000	\$ 1,086,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086,000
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 7,679,000	\$ 7,679,000	\$ 0	\$ 1,535,800	\$ 0	\$ 1,285	\$ 7,680,285

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694	0918-00-316	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES	06/2020	07/2020	08/2023	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 291,199	\$ 0	\$ 0
						INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES														
						To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES; REVISE TDCS TO MATCH FINAL EXPENDITURES																				
							06/2020	07/2020	08/2023	08/2023	2020	I	STBG:	\$ 1,455,992	\$ 1,455,992	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,455,992
FY 2020 COMMENTS: REVISE FUNDING TO MATCH FINAL EXPENDITURES																				
							06/2021	08/2021	08/2023	08/2023	2021	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,285	\$ 1,285
FY 2021 COMMENTS:																				
							06/2021	08/2021	08/2023	08/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 508,600	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
							06/2021	08/2021	08/2023	08/2023	2021	I	STBG:	\$ 2,543,000	\$ 2,543,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,543,000
FY 2021 COMMENTS:																				
							06/2022	07/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 518,800	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
							06/2022	07/2022	08/2025		2022	I	STBG:	\$ 2,594,000	\$ 2,594,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,594,000
FY 2022 COMMENTS:																				
							12/2023	11/2023	08/2026	08/2024	2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 217,200	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
							12/2023	11/2023	08/2026	08/2024	2024	I	STBG:	\$ 1,086,000	\$ 1,086,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086,000
FY 2024 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,678,992	\$ 7,678,992	\$ 0	\$ 0	\$ 1,535,799	\$ 1,285	\$ 7,680,277

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694.1	0918-00-406	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS	08/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
						To: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-406							08/2024		08/2027		2024	I	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2024 COMMENTS:																				
0918-00-454							09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-454							09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
FY 2025 COMMENTS:																				
0918-00-455							09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-455							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,300,000	\$ 0	\$ 1,860,000	\$ 0	\$ 0	\$ 9,300,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694.1	0918-00-406	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,	08/2024	06/2024	05/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
						To:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
0918-00-406 FY 2024 COMMENTS:								08/2024	06/2024	05/2027		2024	I	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0918-00-454 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES								08/2025	07/2025	08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0
0918-00-454 FY 2025 COMMENTS:								08/2025	07/2025	08/2028		2025	I	STBG:	\$ 3,100,000	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
0918-00-455 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR								06/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 0
0918-00-455 FY 2027 COMMENTS: REVISE FISCAL YEAR								06/2026		08/2028		2027	I	STBG:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 6,100,000	\$ 9,300,000	\$ 0	\$ 0	\$ 1,860,000	\$ 0	\$ 9,300,000
11694.2	0902-00-452	NCTCOG	VARIOUS	VARIOUS		From:		PLACEHOLDER FOR NEW PROJECT													
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11694.2	0902-00-452	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS	09/2027		09/2028		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 390,000	\$ 0	\$ 0
						To:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND														
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
0902-00-452 FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP								09/2027		09/2028		2028	I	STBG:	\$ 0	\$ 1,950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,950,000
0902-00-453 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP								09/2028		09/2029		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 630,000	\$ 0	\$ 0
0902-00-453 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP								09/2028		09/2029		2029	I	STBG:	\$ 0	\$ 3,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,150,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 5,100,000	\$ 0	\$ 0	\$ 1,020,000	\$ 0	\$ 5,100,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11696.2	0902-00-301	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021	02/2022	08/2028		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 0	\$ 0
						To:	& MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES														
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1																					
0902-00-301 FY 2022 COMMENTS: RELATED TO TIP 11696.1								11/2021	02/2022	08/2028		2022	I	STBG:	\$ 4,800,000	\$ 4,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,800,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 4,800,000	\$ 4,800,000	\$ 0	\$ 960,000	\$ 0	\$ 0	\$ 4,800,000
11696.2	0902-00-301	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021	02/2022	08/2028		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 0
						To:	& MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES														
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1; CLARIFY FUNDING SHARES																					
0902-00-301 FY 2022 COMMENTS: RELATED TO TIP 11696.1								11/2021	02/2022	08/2028		2022	I	STBG:	\$ 4,800,000	\$ 4,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,800,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,800,000	\$ 4,800,000	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 4,800,000
11699.1	0918-00-423	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION) OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024		08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 515,400	\$ 0	\$ 0	\$ 0
						To:															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
0918-00-423 FY 2025 COMMENTS:								09/2024		08/2027		2025	T	STBG:	\$ 0	\$ 2,577,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,577,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,577,000	\$ 0	\$ 515,400	\$ 0	\$ 0	\$ 2,577,000
11699.1	0918-00-423	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION) OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024	02/2025	08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,400	\$ 0	\$ 0
						To:															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																					
0918-00-423 FY 2025 COMMENTS:								09/2024	02/2025	08/2027		2025	T	STBG:	\$ 2,577,000	\$ 2,577,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,577,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,577,000	\$ 2,577,000	\$ 0	\$ 0	\$ 515,400	\$ 0	\$ 2,577,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11699.2	0902-00-358	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)	09/2024		08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 68,200	\$ 0	\$ 0	\$ 0

FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0902-00-358							09/2024		08/2027		2025	T	STBG:	\$ 0	\$ 341,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 341,000
FY 2025 COMMENTS:																				
0902-00-360							09/2025		08/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 136,400	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0902-00-360							09/2025		08/2028		2026	T	STBG:	\$ 0	\$ 682,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 682,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,023,000	\$ 0	\$ 204,600	\$ 0	\$ 0	\$ 1,023,000
11699.2	0902-00-358	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)	09/2024	01/2025	08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,200	\$ 0	\$ 0

FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																				
0902-00-358							09/2024	01/2025	08/2027		2025	T	STBG:	\$ 341,000	\$ 341,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 341,000
FY 2025 COMMENTS:																				
0902-00-360							01/2026		12/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 136,400	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																				
0902-00-360							01/2026		12/2028		2026	T	STBG:	\$ 0	\$ 682,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 682,000
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 341,000	\$ 1,023,000	\$ 0	\$ 0	\$ 204,600	\$ 0	\$ 1,023,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11734	0902-48-712	DFW AIRPORT	VARIOUS	TARRANT	CS	From: EAST-WEST CONNECTOR FROM SH 360 CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	01/2008	01/2008	08/2022	02/2023	2009	E	7:	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 37,500	\$ 0	\$ 187,500
To: INTERNATIONAL PARKWAY																				
FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
0902-48-712							01/2009	01/2008	08/2022	02/2023	2010	E	7:	\$ 636,000	\$ 636,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 795,000
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
0902-48-712							01/2011	01/2008	08/2022	02/2023	2012	E	7:	\$ 714,000	\$ 714,000	\$ 0	\$ 0	\$ 178,500	\$ 0	\$ 892,500
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
0902-48-712							01/2017	01/2008	08/2022	02/2023	2018	E	7:	\$ 160,000	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
0902-48-712							01/2020	01/2008	08/2022	02/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,670,000	\$ 2,670,000
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024 - LOCAL CONTRIBUTION PAID BY DFW AIRPORT																				
0902-90-034							03/2023	03/2023	08/2025		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 254,891	\$ 254,891
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT																				
0902-90-034							03/2023	03/2023	08/2025		2023	C	STBG:	\$ 21,061,585	\$ 27,095,546	\$ 0	\$ 0	\$ 6,773,887	\$ 0	\$ 33,869,433
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240																				
0902-90-034							03/2023	03/2023	08/2025		2023	CE	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,103,213	\$ 5,103,213
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																				
0902-90-034							03/2023	03/2023	08/2025		2023	CE	STBG:	\$ 1,581,920	\$ 1,714,480	\$ 0	\$ 0	\$ 428,620	\$ 0	\$ 2,143,100
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 24,303,505	\$ 30,470,026	\$ 0	\$ 0	\$ 7,617,507	\$ 8,028,104	\$ 46,115,637

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11734	0902-48-712	DFW AIRPORT	VARIOUS	TARRANT	CS	From: EAST-WEST CONNECTOR FROM SH 360	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	01/2008	01/2008	08/2022	02/2023	2009	E	7:	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 37,500	\$ 0	\$ 187,500
						To: INTERNATIONAL PARKWAY															
FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																					
	0902-48-712							01/2009	01/2008	08/2022	02/2023	2010	E	7:	\$ 636,000	\$ 636,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 795,000
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																					
	0902-48-712							01/2011	01/2008	08/2022	02/2023	2012	E	7:	\$ 714,000	\$ 714,000	\$ 0	\$ 0	\$ 178,500	\$ 0	\$ 892,500
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																					
	0902-48-712							01/2017	01/2008	08/2022	02/2023	2018	E	7:	\$ 160,000	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																					
	0902-48-712							01/2020	01/2008	08/2022	02/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,670,000	\$ 2,670,000
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																					
	0902-90-034							03/2023	03/2023	04/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 254,891	\$ 254,891
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT																					
	0902-90-034							03/2023	03/2023	04/2026		2023	C	STBG:	\$ 27,369,524	\$ 27,369,524	\$ 0	\$ 0	\$ 6,842,381	\$ 0	\$ 34,211,905
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240; REVISE FUNDING TO MATCH OBLIGATION																					
	0902-90-034							03/2023	03/2023	04/2026		2023	CE	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,103,213	\$ 5,103,213
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																					
	0902-90-034							03/2023	03/2023	04/2026		2023	CE	STBG:	\$ 1,440,502	\$ 1,440,502	\$ 0	\$ 0	\$ 360,126	\$ 0	\$ 1,800,628
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240; REVISE FUNDING TO MATCH OBLIGATION																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 30,470,026	\$ 30,470,026	\$ 0	\$ 0	\$ 7,617,507	\$ 8,028,104	\$ 46,115,637

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11888	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION	UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE				2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	\$ 360,000	
						To:	(ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)															
FY 2024 COMMENTS:																						
												</										

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11888.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	\$ 138,727	\$ 0	\$ 0	\$ 138,727	\$ 0	\$ 0	\$ 138,727
To:																					
FY 2009 COMMENTS:																					
N/A																					
FY 2016 COMMENTS:																					
N/A																					
FY 2017 COMMENTS:																					
N/A																					
FY 2018 COMMENTS:																					
N/A																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 170,070	\$ 0	\$ 0	\$ 201,413	\$ 0	\$ 0	\$ 201,413
11888.7	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SYSTEM PLANNING	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	\$ 70,918	\$ 0	\$ 0	\$ 70,918	\$ 0	\$ 0	\$ 70,918
To:																					
FY 2014 COMMENTS:																					
N/A																					
FY 2016 COMMENTS:																					
N/A																					
FY 2017 COMMENTS:																					
N/A																					
FY 2018 COMMENTS:																					
N/A																					
FY 2020 COMMENTS:																					
N/A																					
FY 2021 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 370,918	\$ 0	\$ 0	\$ 370,918	\$ 0	\$ 0	\$ 370,918
11888.7	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SYSTEM PLANNING	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	\$ 70,918	\$ 0	\$ 0	\$ 70,918	\$ 0	\$ 0	\$ 70,918
To:																					
FY 2014 COMMENTS:																					
N/A																					
FY 2016 COMMENTS:																					
N/A																					
FY 2017 COMMENTS:																					
N/A																					
FY 2018 COMMENTS:																					
N/A																					
FY 2020 COMMENTS:																					
N/A																					
FY 2021 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 370,918	\$ 0	\$ 0	\$ 370,918	\$ 0	\$ 0	\$ 370,918
11889.1	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	08/2014	05/2006	09/2024		2006	C	RTC LOCAL:	\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131
To:																					
FY 2006 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131
11889.1	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	08/2014	05/2006	09/2030		2006	C	RTC LOCAL:	\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131
To:																					
FY 2006 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11892.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-NASIRB	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	10/2022	11/2022	09/2023	10/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 60,000
						To:															
FY 2023 COMMENTS:																					
N/A							10/2023		09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 0	\$ 0	\$ 145,000	
FY 2024 COMMENTS:																					
N/A							10/2024		09/2027		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 0	\$ 575,000	
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 780,000	\$ 0	\$ 0	\$ 780,000	
11892.2	0000-00-000	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-NASIRB	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	10/2022	11/2022	09/2023	10/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 60,000
						To:															
FY 2023 COMMENTS:																					
0000-00-000							10/2023	10/2023	09/2026	11/2024	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 0	\$ 0	\$ 145,000	
FY 2024 COMMENTS:																					
0000-00-000							09/2025		10/2026		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 0	\$ 575,000	
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 780,000	\$ 0	\$ 0	\$ 780,000	
11892.3	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: DOD NOISE MITIGATION PROGRAM IN LAKE WORTH AND WHITE SETTLEMENT	PERFORM NOISE MITIGATION ACTIVITIES IN SIX ISD BUILDINGS WITHIN LAKE WORTH AND WHITE SETTLEMENT ISDS	12/2025		12/2029		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000
						To:															
FY 2025 COMMENTS: RTC/LOCAL FUNDING TO PROVIDE MATCH FOR US DOD GRANT RECEIVED THROUGH THE COMMUNITY NOISE MITIGATION PROGRAM																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000	
11892.3	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: DOD NOISE MITIGATION PROGRAM IN LAKE WORTH AND WHITE SETTLEMENT	PERFORM NOISE MITIGATION ACTIVITIES IN SIX ISD BUILDINGS WITHIN LAKE WORTH AND WHITE SETTLEMENT ISDS	12/2025		12/2029		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000
						To:															
FY 2026 COMMENTS: RTC/LOCAL FUNDING TO PROVIDE MATCH FOR US DOD GRANT RECEIVED THROUGH THE COMMUNITY NOISE MITIGATION PROGRAM; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000	
11892.4		NCTCOG	VARIOUS	TARRANT		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11892.4	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: NASIRB	01/2027		01/2028	2027	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 353,000	\$ 0	\$ 0	\$ 353,000	
						To:														
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
N/A							01/2028		01/2029	2028	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 366,000	\$ 0	\$ 0	\$ 366,000	
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
N/A							01/2029		01/2030	2029	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 381,000	\$ 0	\$ 0	\$ 381,000	
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000	
11893.5	0902-00-176	NCTCOG	VARIOUS	VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS)	06/2023	01/2017	08/2026	08/2021	2017	I	7:	\$ 1,567,069	\$ 1,567,069	\$ 391,767	\$ 0	\$ 0	\$ 0	\$ 1,958,836
						To:														
FY 2017 COMMENTS:																				
	0902-00-182						09/2017	09/2017	08/2020	08/2021	2018	I	7:	\$ 1,119,560	\$ 1,119,560	\$ 279,890	\$ 0	\$ 0	\$ 0	\$ 1,399,450
FY 2018 COMMENTS:																				
	0902-00-188						09/2018	11/2018	08/2020	08/2021	2019	I	7:	\$ 938,867	\$ 938,867	\$ 234,717	\$ 0	\$ 0	\$ 0	\$ 1,173,584
FY 2019 COMMENTS:																				
	0902-00-258						09/2021	08/2020	08/2023	11/2020	2020	I	7:	\$ 67,000	\$ 67,000	\$ 16,750	\$ 0	\$ 0	\$ 0	\$ 83,750
FY 2020 COMMENTS:																				
	0902-00-259						09/2021	08/2020	08/2023	04/2022	2020	I	STBG:	\$ 780,000	\$ 780,000	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 975,000
FY 2020 COMMENTS:																				
	0902-00-260						09/2021	09/2021	08/2025	08/2023	2021	I	STBG:	\$ 1,380,000	\$ 1,380,000	\$ 345,000	\$ 0	\$ 0	\$ 0	\$ 1,725,000
FY 2021 COMMENTS:																				
	0902-00-304						08/2022	05/2023	08/2025		2023	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE													\$ 6,652,496	\$ 6,652,496	\$ 1,663,124	\$ 0	\$ 0	\$ 0	\$ 8,315,620	
11893.5	0902-00-176	NCTCOG	VARIOUS	VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS)	06/2023	01/2017	08/2026	08/2021	2017	I	7:	\$ 1,567,069	\$ 1,567,069	\$ 391,767	\$ 0	\$ 0	\$ 0	\$ 1,958,836
						To:														
FY 2017 COMMENTS:																				
	0902-00-182						09/2017	09/2017	08/2020	08/2021	2018	I	7:	\$ 1,119,560	\$ 1,119,560	\$ 279,890	\$ 0	\$ 0	\$ 0	\$ 1,399,450
FY 2018 COMMENTS:																				
	0902-00-188						09/2018	11/2018	08/2020	08/2021	2019	I	7:	\$ 938,867	\$ 938,867	\$ 234,717	\$ 0	\$ 0	\$ 0	\$ 1,173,584
FY 2019 COMMENTS:																				
	0902-00-258						09/2021	08/2020	08/2023	11/2020	2020	I	7:	\$ 67,000	\$ 67,000	\$ 16,750	\$ 0	\$ 0	\$ 0	\$ 83,750
FY 2020 COMMENTS:																				
	0902-00-259						09/2021	08/2020	08/2023	04/2022	2020	I	STBG:	\$ 780,000	\$ 780,000	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 975,000
FY 2020 COMMENTS:																				
	0902-00-260						09/2021	09/2021	08/2025	08/2023	2021	I	STBG:	\$ 1,380,000	\$ 1,380,000	\$ 345,000	\$ 0	\$ 0	\$ 0	\$ 1,725,000
FY 2021 COMMENTS:																				
	0902-00-304						08/2022	05/2023	08/2025		2023	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 6,652,496	\$ 6,652,496	\$ 1,663,124	\$ 0	\$ 0	\$ 0	\$ 8,315,620	
11924	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017	2029	I	3RTR 121 - East Sustainable Dev:	\$ 0	\$ 0	\$ 0	\$ 4,591,961	\$ 0	\$ 0	\$ 4,591,961	
						To:														
FY 2029 COMMENTS:																				
N/A							10/2016		06/2017	2029	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 5,879,489	\$ 0	\$ 0	\$ 5,879,489	
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE													\$ 0	\$ 0	\$ 0	\$ 10,471,450	\$ 0	\$ 0	\$ 10,471,450	
11924	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017	2031	I	3RTR 121 - East Sustainable Dev:	\$ 0	\$ 0	\$ 0	\$ 4,591,961	\$ 0	\$ 0	\$ 4,591,961	
						To:														
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
N/A							10/2016		06/2017	2031	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 5,879,489	\$ 0	\$ 0	\$ 5,879,489	
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 0	\$ 0	\$ 0	\$ 10,471,450	\$ 0	\$ 0	\$ 10,471,450	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11930	0581-02-077	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408 SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD	01/2023	05/1987	08/2045		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: SOUTH OF SH 183																				
FY 2045 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124																				
0581-02-077							09/2023	09/2023	08/2045		2045	R	SW ROW:	\$ 0	\$ 0	\$ 20,800,000	\$ 0	\$ 0	\$ 0	\$ 20,800,000
FY 2045 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 0	\$ 21,800,000
11930	0581-02-077	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408 SH 183 TO IH 30: RECONST & WDN 6/8 TO 10 GP LN, & RECONST & WDN 4/6 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST & WDN 8 TO 10 GP LN, AND RECONST & WDN 4 LN CONT TO 4/6 LANE CONT FRTG RD	01/2023	05/1987	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: SOUTH OF SH 183																				
FY 2035 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124; REVISE FISCAL YEAR; REVISE SCOPE																				
0581-02-077							09/2023	09/2023	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 20,800,000	\$ 0	\$ 0	\$ 0	\$ 20,800,000
FY 2035 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124; REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 0	\$ 21,800,000
11930.2	0581-02-154	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408 CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	03/2021	03/2021	08/2045		2036	E	SW PE:	\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000
To: SOUTH OF SH 183																				
FY 2036 COMMENTS: RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000
11930.2	0581-02-154	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408 CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	03/2021	03/2021	08/2045		2051	E	SW PE:	\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000
To: SOUTH OF SH 183																				
FY 2051 COMMENTS: RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000
11980.2	0918-00-249	DART	VARIOUS	VARIOUS	VA	From: VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA To:	05/2025	05/2025	06/2028		2015	T	S:	\$ 0	\$ 3,220,000	\$ 0	\$ 0	\$ 805,000	\$ 0	\$ 4,025,000
FY 2015 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,220,000	\$ 0	\$ 0	\$ 805,000	\$ 0	\$ 4,025,000
11980.2	0918-00-249	DART	VARIOUS	VARIOUS	VA	From: VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA To:	05/2025	05/2025	06/2028		2015	T	S:	\$ 0	\$ 3,220,000	\$ 0	\$ 0	\$ 805,000	\$ 0	\$ 4,025,000
FY 2015 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,220,000	\$ 0	\$ 0	\$ 805,000	\$ 0	\$ 4,025,000
11980.3	0918-00-368	DART	VARIOUS	VARIOUS	VA	From: ACQUISITION OF CNG POWERED REPLACEMENT BUSES To: DART SERVICE AREA	01/2025		01/2026		2015	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 0
FY 2015 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
0918-00-368							01/2025		01/2026		2015	T	S:	\$ 1,610,000	\$ 1,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,610,000
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,610,000	\$ 1,610,000	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 1,610,000
11980.3	0918-00-368	DART	VARIOUS	VARIOUS	VA	From: ACQUISITION OF CNG POWERED REPLACEMENT BUSES To: DART SERVICE AREA	01/2025	11/2024	07/2027		2015	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 0
FY 2015 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
0918-00-368							01/2025	11/2024	07/2027		2015	T	S:	\$ 1,610,000	\$ 1,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,610,000
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,610,000	\$ 1,610,000	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 1,610,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13005.2	0008-14-132	TXDOT-FORT WORTH	VARIOUS	TARRANT		From: PLACEHOLDER FOR NEW PROJECT														
						To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13005.2	0008-14-132	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: NAVAHO TRAIL/CAHOBA DRIVE	10/2030		10/2032		2031	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: MARINE CREEK PARKWAY														
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX OF THE 2027-2030 TIP																				
							10/2032		10/2034		2031	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX OF THE 2027-2030 TIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
13006	0353-03-100	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1938	12/2016	04/2017	04/2020	07/2020	2017	E	SBPE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS														
						To: DOVE RD														
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							09/2019	01/2018	06/2020	12/2020	2018	R	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							04/2019	04/2019	12/2024		2019	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							07/2020	07/2020	12/2024		2020	C	2M:	\$ 0	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							07/2020	07/2020	12/2024		2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,400,000	\$ 9,100,000	\$ 0	\$ 0	\$ 3,000,000	\$ 40,500,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13006	0353-03-100	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1938	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016	04/2017	04/2020	07/2020	2017	E	SBPE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13012.2	0196-03-274	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: IH 635	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES	02/2019	02/2019	08/2027		2019	E	3DesignBuild:	\$ 0	\$ 109,679,000	\$ 27,419,750	\$ 0	\$ 0	\$ 0	\$ 137,098,750
						To: DENTON COUNTY LINE															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
</																					

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
13022	0047-04-033	TXDOT-DALLAS	VARIOUS	COLLIN		From: PLACEHOLDER FOR NEW PROJECT To:																	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																							
13022	0047-04-033	TXDOT-DALLAS	VARIOUS	COLLIN	SH 5	From: NORTH OF HACKBERRY DRIVE To: CR 375	05/2019	05/2019	08/2032		2019	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED IN THE REGIONAL 10-YEAR PLAN																							
	0047-04-033						08/2032		08/2035		2032	C	4:	\$ 0	\$ 25,978,486	\$ 6,494,622	\$ 0	\$ 0	\$ 0	\$ 32,473,108			
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED IN THE REGIONAL 10-YEAR PLAN																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 25,978,486	\$ 6,994,622	\$ 0	\$ 0	\$ 0	\$ 32,973,108			
13033	0196-02-124	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: DALLAS COUNTY LINE To: FM 407	08/2037		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000			
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0196-02-124						08/2037		08/2040		2045	R	SW ROW:	\$ 0	\$ 130,500,000	\$ 14,500,000	\$ 0	\$ 0	\$ 0	\$ 145,000,000			
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0196-02-124						08/2037		08/2040		2045	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
13033	0196-02-124	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: DALLAS COUNTY LINE To: FM 407	08/2037		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000			
FY 2050 COMMENTS: REVISE FISCAL YEAR																							
	0196-02-124						08/2037		08/2040		2050	R	SW ROW:	\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000			
FY 2050 COMMENTS: REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																							
	0196-02-124						08/2037		08/2040		2050	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2050 COMMENTS: REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 91,800,000	\$ 60,200,000	\$ 0	\$ 0	\$ 0	\$ 152,000,000			

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033.5	0196-01-113	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE SHARON DRIVE/DOBBS ROAD	06/2020	06/2020	01/2028		2023	E	SW PE:	\$ 0	\$ 0	\$ 3,071,775	\$ 0	\$ 0	\$ 0	\$ 3,071,775
To:																				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																				
0196-01-113							12/2022	11/2022	01/2028		2023	U	SW ROW:	\$ 0	\$ 10,400,000	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																				
0196-01-113							01/2028		08/2031		2029	C	2M:	\$ 0	\$ 10,334,911	\$ 2,583,728	\$ 0	\$ 0	\$ 0	\$ 12,918,639
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																				
0196-01-113							01/2028		08/2031		2029	C	12:	\$ 0	\$ 49,189,491	\$ 12,297,373	\$ 0	\$ 0	\$ 0	\$ 61,486,864
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 69,924,402	\$ 20,552,876	\$ 0	\$ 0	\$ 0	\$ 90,477,278
13033.5	0196-01-113	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE SHARON DRIVE/DOBBS ROAD	06/2020	06/2020	01/2028		2032	E	SW PE:	\$ 0	\$ 0	\$ 3,071,775	\$ 0	\$ 0	\$ 0	\$ 3,071,775
To:																				
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR																				
0196-01-113							12/2022	11/2022	01/2028		2032	U	SW ROW:	\$ 0	\$ 10,400,000	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR																				
0196-01-113							01/2032		08/2035		2032	C	2M:	\$ 0	\$ 10,334,911	\$ 2,583,728	\$ 0	\$ 0	\$ 0	\$ 12,918,639
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR																				
0196-01-113							01/2032		08/2035		2032	C	12:	\$ 0	\$ 49,189,491	\$ 12,297,373	\$ 0	\$ 0	\$ 0	\$ 61,486,864
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 69,924,402	\$ 20,552,876	\$ 0	\$ 0	\$ 0	\$ 90,477,278
13033.6	0195-03-099	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: NORTH TEXAS BLVD	12/2019	12/2019	01/2023	04/2024	2020	R	SW ROW:	\$ 0	\$ 7,887,821	\$ 876,424	\$ 0	\$ 0	\$ 0	\$ 8,764,245
To: IH 35W																				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-03-099							02/2021	02/2021	04/2024	04/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 2,228,174	\$ 0	\$ 0	\$ 0	\$ 2,228,174
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-03-099							01/2023	01/2023	04/2024	04/2024	2023	U	SW ROW:	\$ 0	\$ 4,950,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-03-099							09/2023	04/2024	08/2027		2024	C	2M:	\$ 0	\$ 28,006,655	\$ 7,001,664	\$ 0	\$ 0	\$ 0	\$ 35,008,319
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-03-099							09/2023	04/2024	08/2027		2024	C	4:	\$ 0	\$ 25,115,279	\$ 6,278,820	\$ 0	\$ 0	\$ 0	\$ 31,394,099
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-03-099							09/2023	04/2024	08/2027		2024	C	12:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-03-099							09/2023	04/2024	08/2027		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-03-099							09/2023	04/2024	08/2027		2025	C	11 COCO:	\$ 0	\$ 7,136,000	\$ 1,784,000	\$ 0	\$ 0	\$ 0	\$ 8,920,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-03-099							09/2023	04/2024	08/2027		2025	C	12:	\$ 0	\$ 2,589,676	\$ 647,419	\$ 0	\$ 0	\$ 0	\$ 3,237,095
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 105,786,079	\$ 26,891,663	\$ 0	\$ 0	\$ 0	\$ 132,677,742

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033.6	0195-03-099	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From:	NORTH TEXAS BLVD	12/2019	12/2019	01/2023	04/2024	2020	R	SW ROW:	\$ 0	\$ 7,887,821	\$ 876,424	\$ 0	\$ 0	\$ 0	\$ 8,764,245
							RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)														
						To:	IH 35W														
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								02/2021	02/2021	04/2024	04/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 2,228,174	\$ 0	\$ 0	\$ 0	\$ 2,228,174
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								01/2023	01/2023	04/2024	04/2024	2023	U	SW ROW:	\$ 0	\$ 4,950,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2023	04/2024	08/2029		2024	C	2M:	\$ 0	\$ 28,006,655	\$ 7,001,664	\$ 0	\$ 0	\$ 0	\$ 35,008,319
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2023	04/2024	08/2029		2024	C	4:	\$ 0	\$ 25,115,279	\$ 6,278,820	\$ 0	\$ 0	\$ 0	\$ 31,394,099
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2023	04/2024	08/2029		2024	C	12:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2023	04/2024	08/2029		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING IS FOR COST OVERRUNS AFTER LETTING																					
								09/2023	04/2024	08/2029		2025	C	11 COCO:	\$ 0	\$ 7,136,000	\$ 1,784,000	\$ 0	\$ 0	\$ 0	\$ 8,920,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CAT 11 IS COST OVERRUNS AND CHANGE ORDERS FUNDING; FUNDING IS FOR COST OVERRUNS AFTER LETTING																					
								09/2023	04/2024	08/2029		2025	C	12:	\$ 0	\$ 2,589,676	\$ 647,419	\$ 0	\$ 0	\$ 0	\$ 3,237,095
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING IS FOR COST OVERRUNS AFTER LETTING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 105,786,079	\$ 26,891,663	\$ 0	\$ 0	\$ 0	\$ 132,677,742
13035.1	1051-01-051	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From:	IH 35E	06/2016	06/2016	09/2028		2016	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
							RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN														
						To:	WEST OF FERRIS ROAD														
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																					
								04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																					
								09/2028		09/2031		2029	C	2M:	\$ 0	\$ 68,345,911	\$ 17,086,478	\$ 0	\$ 0	\$ 0	\$ 85,432,389
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 93,945,911	\$ 30,286,478	\$ 0	\$ 3,200,000	\$ 0	\$ 127,432,389
13035.1	1051-01-051	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From:	IH 35E	06/2016	06/2016	09/2028		2016	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
							RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 6 LANE ROADWAY														
						To:	WEST OF FERRIS ROAD														
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; CLARIFY SCOPE																					
								04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; CLARIFY SCOPE																					
								09/2028		09/2031		2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; CLARIFY SCOPE; REMOVE CATEGORY 2 FUNDING AND MOVE TO BREAKOUT TIP 13035.3/CSJ 1051-01-064 AS APPROVED IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 25,600,000	\$ 13,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 42,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13035.3	1051-01-064	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: SH 342	09/2028		08/2032		2029	C	2M:	\$ 0	\$ 68,353,911	\$ 17,088,478	\$ 0	\$ 0	\$ 0	\$ 85,442,389
						To: WEST OF FERRIS ROAD														
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45																				
1051-01-064							09/2028		08/2032		2029	C	5:	\$ 0	\$ 3,685,862	\$ 921,465	\$ 0	\$ 0	\$ 0	\$ 4,607,327
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45; CMAQ IS FOR NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 72,039,773	\$ 18,009,943	\$ 0	\$ 0	\$ 0	\$ 90,049,716
13035.3	1051-01-064	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: SH 342	09/2028		08/2032		2031	C	2M:	\$ 0	\$ 68,353,911	\$ 17,088,478	\$ 0	\$ 0	\$ 0	\$ 85,442,389
						To: WEST OF FERRIS ROAD														
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45; REVISE FISCAL YEAR																				
1051-01-064							09/2028		08/2032		2031	C	5:	\$ 0	\$ 3,685,862	\$ 921,465	\$ 0	\$ 0	\$ 0	\$ 4,607,327
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45; CMAQ IS FOR NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 72,039,773	\$ 18,009,943	\$ 0	\$ 0	\$ 0	\$ 90,049,716
13036	0009-12-219	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: SH 205	02/2018	02/2018	11/2022	06/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
						To: WEST OF FM 2642 (HUNT COUNTY LINE)														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-12-219							12/2018	06/2019	11/2022	06/2023	2021	R	SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-12-219							11/2022	06/2023	08/2027		2022	C	2M:	\$ 0	\$ 71,250,170	\$ 17,812,543	\$ 0	\$ 0	\$ 0	\$ 89,062,713
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-12-219							11/2022	06/2023	08/2027		2022	C	5:	\$ 40,000,000	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS; FUNDING OBLIGATED IN FY2022																				
0009-12-219							11/2022	06/2023	08/2027		2022	C	12:	\$ 0	\$ 165,006,154	\$ 41,251,539	\$ 0	\$ 0	\$ 0	\$ 206,257,693
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 40,000,000	\$ 321,256,324	\$ 89,064,082	\$ 0	\$ 0	\$ 0	\$ 410,320,406

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13036	0009-12-219	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: SH 205	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018	02/2018	11/2022	06/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
						To:	WEST OF FM 2642 (HUNT COUNTY LINE)															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
								12/2018	06/2019	11/2022	06/2023	2019	R	SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
								11/2022	06/2023	08/2028		2022	C	2M:	\$ 0	\$ 71,250,170	\$ 17,812,543	\$ 0	\$ 0	\$ 0	\$ 89,062,713	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								11/2022	06/2023	08/2028		2022	C	5:	\$ 40,000,000	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS; FUNDING OBLIGATED IN FY2022																						
								11/2022	06/2023	08/2028		2022	C	12:	\$ 0	\$ 165,006,154	\$ 41,251,539	\$ 0	\$ 0	\$ 0	\$ 206,257,693	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 40,000,000	\$ 321,256,324	\$ 89,064,082	\$ 0	\$ 0	\$ 0	\$ 410,320,406	
13037	0171-05-094	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 199	From: NORTH UNIVERSITY DRIVE/WEST NORTHSIDE DRIVE To: SOUTH OF IH 820	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN	09/2018	10/2017	09/2028		2029	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								06/2024		02/2027		2029	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								04/2025		08/2028		2029	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								09/2028		09/2031		2029	C	4:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 64,529,212	\$ 18,132,303	\$ 0	\$ 0	\$ 0	\$ 82,661,515	
13037	0171-05-094	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 199	From: NORTH UNIVERSITY DRIVE/WEST NORTHSIDE DRIVE To: SOUTH OF IH 820	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN	09/2018	10/2017	02/2031		2029	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								09/2028		02/2031		2029	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								09/2029		02/2031		2029	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
								02/2031		02/2035		2031	C	4:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515	
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 64,529,212	\$ 18,132,303	\$ 0	\$ 0	\$ 0	\$ 82,661,515	
13043.1	0009-11-252	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 45	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS	07/2021	07/2021	08/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 51,439,846	\$ 0	\$ 0	\$ 0	\$ 51,439,846	
						To:	FERGUSON RD															
FY 2025 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT																						
								12/2024		08/2032		2025	R	SW ROW:	\$ 0	\$ 0	\$ 32,000,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000	
FY 2025 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT																						
								08/2032		08/2036		2036	C	12:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000	
FY 2036 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 20,000,000	\$ 88,439,846	\$ 0	\$ 0	\$ 0	\$ 108,439,846	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13043.1	0009-11-252	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 45 RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS To: FERGUSON RD	07/2021	07/2021	08/2032		2027	E	SW PE:	\$ 0	\$ 0	\$ 51,439,846	\$ 0	\$ 0	\$ 0	\$ 51,439,846
FY 2027 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0009-11-252 FY 2027 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR							09/2026		08/2032		2027	R	SW ROW:	\$ 0	\$ 0	\$ 32,000,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
FY 2036 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE																				
0009-11-252 FY 2036 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE							08/2032		08/2036		2036	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 83,439,846	\$ 0	\$ 0	\$ 0	\$ 83,439,846
13043.2	0009-11-259	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635 FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS To: BASS PRO DRIVE (IIN GARLAND)	02/2021	02/2021	08/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT																				
0009-11-259 FY 2025 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT							05/2023		08/2029		2025	U	SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,300,000	\$ 4,700,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
13043.2	0009-11-259	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635 FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES; ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS To: BASS PRO DRIVE (IIN GARLAND)	02/2021	02/2021	08/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; CLARIFY SCOPE																				
0009-11-259 FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; CLARIFY SCOPE; REMOVE FUNDING AND TRANSFER IT TO TIP 13043.4/CSJ 0009-11-267							05/2026		08/2029		2035	U	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																												
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
13043.4	0009-11-267	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635 To: BASS PRO DRIVE (IN GARLAND)	08/2029		08/2032		2029	C	12:	\$ 0	\$ 70,966,330	\$ 17,741,582	\$ 0	\$ 0	\$ 0	\$ 88,707,912								
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 70,966,330	\$ 17,741,582	\$ 0	\$ 0	\$ 0	\$ 88,707,912		
13043.4	0009-11-267	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635 To: BASS PRO DRIVE (IN GARLAND)	11/2020	11/2020	08/2032		2021	U	SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000								
FY 2021 COMMENTS: ADD UTILITY FUNDING (TRANSFERRED FROM TIP 13043.2/CSJ 0009-11-259); REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259; REVISE SCOPE																												
0009-11-267 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259; REVISE SCOPE; REVISE FISCAL YEAR														08/2032	08/2035	2032	C	12:	\$ 0	\$ 70,966,330	\$ 17,741,582	\$ 0	\$ 0	\$ 0	\$ 88,707,912			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE								\$ 0	\$ 77,266,330	\$ 18,441,582	\$ 0	\$ 0	\$ 0	\$ 95,707,912
13046	0014-03-088	TXDOT-FORT WORTH	VARIOUS	JOHNSON	IH 35W	From: BETHESDA ROAD To: ASHER ROAD	09/2018	10/2012	01/2025		2013	E	SW PE:	\$ 0	\$ 810,000	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 900,000								
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
0014-03-088 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														08/2024	08/2026	2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
0014-03-088 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														08/2024	08/2026	2025	U	SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000			
0014-03-088 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														08/2026	08/2028	2026	C	4:	\$ 0	\$ 67,200,000	\$ 16,800,000	\$ 0	\$ 0	\$ 0	\$ 84,000,000			
														2025 - 2028 APPROVED TOTAL BY TIP CODE								\$ 0	\$ 68,010,000	\$ 19,090,000	\$ 0	\$ 0	\$ 0	\$ 87,100,000
13046	0014-03-088	TXDOT-FORT WORTH	VARIOUS	JOHNSON	IH 35W	From: BETHESDA ROAD To: ASHER ROAD	09/2018	10/2012	07/2026		2013	E	SW PE:	\$ 0	\$ 810,000	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 900,000								
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
0014-03-088 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														08/2024	04/2023	08/2026	07/2025	2023	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
0014-03-088 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														08/2024	02/2024	07/2026		2024	U	SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000	
0014-03-088 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														07/2026	08/2028	2026	C	4:	\$ 0	\$ 67,200,000	\$ 16,800,000	\$ 0	\$ 0	\$ 0	\$ 84,000,000			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE								\$ 0	\$ 68,010,000	\$ 19,090,000	\$ 0	\$ 0	\$ 0	\$ 87,100,000
13061.3	1068-05-017	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 30	From: E OF WALSH RANCH PKWY To: TARRANT COUNTY LINE	11/2018	11/2018	08/2026		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000								
FY 2025 COMMENTS:																												
1068-05-017 FY 2025 COMMENTS:														01/2025	12/2026	2025	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000			
1068-05-017 FY 2025 COMMENTS:														01/2025	12/2026	2025	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000			
														2025 - 2028 APPROVED TOTAL BY TIP CODE								\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.3	1068-05-017	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 30	From: E OF WALSH RANCH PKWY RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH To: TARRANT COUNTY LINE	11/2018	11/2018	09/2030		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
	1068-05-017						09/2028		09/2030		2029	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
	1068-05-017						09/2028		09/2030		2029	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
13065	0009-13-174	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: FM 2642 RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: MONTY STRATTON PARKWAY	09/2023	09/2023	08/2025		2025	R	SW ROW:	\$ 0	\$ 0	\$ 746,400	\$ 0	\$ 0	\$ 0	\$ 746,400
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-13-174						09/2026		06/2031		2029	C	2M:	\$ 0	\$ 21,200,000	\$ 5,300,000	\$ 0	\$ 0	\$ 0	\$ 26,500,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-13-174						09/2026		06/2031		2029	C	12:	\$ 0	\$ 76,862,094	\$ 19,215,524	\$ 0	\$ 0	\$ 0	\$ 96,077,618
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 98,062,094	\$ 25,261,924	\$ 0	\$ 0	\$ 0	\$ 123,324,018
13065	0009-13-174	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: FM 2642 RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: MONTY STRATTON PARKWAY	09/2023	09/2023	09/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 746,400	\$ 0	\$ 0	\$ 0	\$ 746,400
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-13-174						09/2029		06/2031		2031	C	2M:	\$ 0	\$ 21,200,000	\$ 5,300,000	\$ 0	\$ 0	\$ 0	\$ 26,500,000
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0009-13-174						09/2029		06/2031		2031	C	12:	\$ 0	\$ 76,862,094	\$ 19,215,524	\$ 0	\$ 0	\$ 0	\$ 96,077,618
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 98,062,094	\$ 25,261,924	\$ 0	\$ 0	\$ 0	\$ 123,324,018

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13067	0135-02-065	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: COIT ROAD To: JCT US 380/UNIVERSITY DRIVE	03/2020	04/2020	09/2027		2020	E	SW PE:	\$ 0	\$ 0	\$ 7,425,000	\$ 0	\$ 0	\$ 0	\$ 7,425,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																				
0135-02-065							11/2023	11/2023	09/2027		2024	R	SW ROW:	\$ 0	\$ 0	\$ 33,000,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 40,425,000	\$ 0	\$ 0	\$ 0	\$ 40,425,000
13067	0135-02-065	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: COIT ROAD To: JCT US 380/UNIVERSITY DRIVE	03/2020	04/2020	09/2027		2035	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
0135-02-065							11/2023	11/2023	09/2027		2035	R	SW ROW:	\$ 0	\$ 0	\$ 193,650,000	\$ 0	\$ 0	\$ 0	\$ 193,650,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 223,650,000	\$ 0	\$ 0	\$ 0	\$ 223,650,000
13070.1	0135-15-004	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY DRIVE To: HARDIN BOULEVARD	08/2031		09/2034		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
13070.1	0135-15-004	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY DRIVE To: HARDIN BOULEVARD	08/2031		09/2034		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
13080	0009-13-196	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF LAMAR STREET To: EAST OF FM 513	01/2019	01/2019	05/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-13-196							09/2024		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 7,250,000	\$ 0	\$ 0	\$ 0	\$ 7,250,000
13080	0009-13-196	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF LAMAR STREET To: EAST OF FM 513	01/2019	01/2019	01/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0009-13-196							09/2024	09/2024	09/2029		2030	R	SW ROW:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 7,250,000	\$ 0	\$ 0	\$ 0	\$ 7,250,000
13081	0495-01-083	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: SH 34 To: WILSON ROAD	08/2033		08/2036		2033	C	4:	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
13081	0495-01-083	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: SH 34 To: WILSON ROAD	08/2033		08/2036		2033	C	4:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																				
0495-01-083							08/2042		09/2047		2050	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD ENGINEERING FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13082	0009-11-260	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY)	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: BASS PRO DRIVE															
FY 2025 COMMENTS:								01/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 34,466,336	\$ 0	\$ 0	\$ 0	\$ 34,466,336
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 36,466,336	\$ 0	\$ 0	\$ 0	\$ 36,466,336
13082	0009-11-260	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY)	10/2023	10/2023	08/2045		2030	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: BASS PRO DRIVE															
FY 2030 COMMENTS: REVISE FISCAL YEAR								09/2029		08/2045		2030	R	SW ROW:	\$ 0	\$ 0	\$ 34,466,336	\$ 0	\$ 0	\$ 0	\$ 34,466,336
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 36,466,336	\$ 0	\$ 0	\$ 0	\$ 36,466,336
13083	0009-11-265	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: US 80	RECONSTRUCT 1 REVERSIBLE HOV LANE TO 1 REVERSIBLE MANAGED LANE	05/2024		08/2045		2036	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: IH 635															
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
13083	0009-11-265	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: US 80	RECONSTRUCT 1 REVERSIBLE HOV LANE TO 1 REVERSIBLE MANAGED LANE	05/2024	10/2023	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: IH 635															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
13084	3148-01-013	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 3097	From: TUBBS RD	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	01/2024	01/2024	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: FM 549															
FY 2025 COMMENTS:								02/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 15,299,093	\$ 0	\$ 0	\$ 0	\$ 15,299,093
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 17,299,093	\$ 0	\$ 0	\$ 0	\$ 17,299,093
13084	3148-01-013	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 3097	From: TUBBS RD	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	01/2024	01/2024	09/2030		2030	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: FM 549															
FY 2030 COMMENTS: REVISE FISCAL YEAR								09/2029		09/2030		2030	R	SW ROW:	\$ 0	\$ 0	\$ 15,299,093	\$ 0	\$ 0	\$ 0	\$ 15,299,093
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 17,299,093	\$ 0	\$ 0	\$ 0	\$ 17,299,093
14002	0918-47-208	DALLAS CO	VARIOUS	DALLAS	CS	From: ON WINTERGREEN RD FROM JEFFERSON STREET	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	04/2023	06/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,521,215	\$ 3,521,215
						To: WEST OF CARPENTER ROAD															
FY 2023 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (TOTALING \$838,866); LOCAL CONTRIBUTION PAD BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																					
0918-47-208								12/2025		12/2026		2026	R	STBG:	\$ 0	\$ 3,702,280	\$ 0	\$ 0	\$ 925,570	\$ 0	\$ 4,627,850
FY 2026 COMMENTS:																					
0918-47-208								12/2025		12/2027		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,860,000	\$ 1,860,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																					
0918-47-208								12/2027		06/2030		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 838,475	\$ 838,475
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																					
0918-47-208								12/2027		06/2030		2028	C	STBG:	\$ 0	\$ 21,014,160	\$ 0	\$ 0	\$ 5,253,540	\$ 0	\$ 26,267,700
FY 2028 COMMENTS: \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 24,716,440	\$ 0	\$ 0	\$ 6,179,110	\$ 6,219,690	\$ 37,115,240

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14002	0918-47-208	DALLAS CO	VARIOUS	DALLAS	CS	From: ON WINTERGREEN RD FROM JEFFERSON STREET To: WEST OF CARPENTER ROAD	04/2022	04/2023	12/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,521,215	\$ 3,521,215
FY 2023 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (TOTALING \$838,866); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT																				
0918-47-208 FY 2027 COMMENTS: PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR							08/2026		02/2028		2027	R	STBG:	\$ 0	\$ 3,702,280	\$ 0	\$ 0	\$ 925,570	\$ 0	\$ 4,627,850
0918-47-208 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR							02/2027		02/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,860,000	\$ 1,860,000
0918-47-208 FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR							10/2028		10/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 838,475	\$ 838,475
0918-47-208 FY 2029 COMMENTS: \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR							10/2028		10/2031		2029	C	STBG:	\$ 0	\$ 21,014,160	\$ 0	\$ 0	\$ 5,253,540	\$ 0	\$ 26,267,700
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,716,440	\$ 0	\$ 0	\$ 6,179,110	\$ 6,219,690	\$ 37,115,240
14013	0918-47-236	DALLAS CO	VARIOUS	DALLAS	VA	From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION To: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	09/2018	01/2019	11/2022	11/2021	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,874	\$ 56,874
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																				
0918-47-236 FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY							09/2018	08/2018	12/2024		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,919	\$ 430,919
0918-47-236 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY							06/2025		08/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,053,690	\$ 4,053,690
0918-47-236 FY 2025 COMMENTS:							06/2025		08/2027		2025	C	5:	\$ 0	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 0	\$ 2,292,585
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 4,541,483	\$ 6,834,068
14013	0918-47-236	DALLAS CO	VARIOUS	DALLAS	VA	From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION To: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	09/2018	01/2019	11/2022	11/2021	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,874	\$ 56,874
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																				
0918-47-236 FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY							09/2018	08/2018	12/2024	10/2024	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,919	\$ 430,919
0918-47-236 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR							06/2025	10/2024	08/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,053,690	\$ 4,053,690
0918-47-236 FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024; REVISE FISCAL YEAR							06/2025	10/2024	08/2026		2024	C	5:	\$ 1,834,068	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 0	\$ 2,292,585
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,834,068	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 4,541,483	\$ 6,834,068

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.2	0918-48-003	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	11/2020	12/2020	06/2026	2021	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,996,000	\$ 0	\$ 0	\$ 0
To: SHILOH COTTON BELT STATION																				
FY 2021 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-48-003																				
FY 2021 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-48-004																				
FY 2022 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-48-004																				
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-00-350																				
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-439																				
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-337																				
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-439																				
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-00-350																				
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-00-337																				
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-00-463																				
FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-476																				
FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-463																				
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2; FUNDING TRANSFERRED IN FY 2024																				
0918-00-476																				
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 33,080,000	\$ 37,080,000	\$ 0	\$ 7,416,000	\$ 0	\$ 0	\$ 37,080,000
14013.2	0918-48-003	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	11/2020	12/2020	06/2027	2021	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,996,000	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To: SHILOH COTTON BELT STATION																				
FY 2021 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-48-003 FY 2021 COMMENTS: COTTON BELT TRAIL PROJECT #2							11/2020	12/2020	06/2027		2021	T	S:	\$ 14,980,000	\$ 14,980,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,980,000
0918-48-004 FY 2022 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2							07/2022	12/2021	06/2027		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,680,318	\$ 0	\$ 0	\$ 0
0918-48-004 FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #2							07/2022	12/2021	06/2027		2022	T	S:	\$ 8,401,592	\$ 8,401,592	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,401,592
0918-00-337 FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2							07/2022	05/2023	06/2027		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 929,785	\$ 0	\$ 0	\$ 0
0918-00-350 FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2							07/2022	05/2023	06/2027		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 432,314	\$ 0	\$ 0	\$ 0
0918-00-439 FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2							07/2022	07/2023	06/2027		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 507,583	\$ 0	\$ 0	\$ 0
0918-00-439 FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2							07/2022	07/2023	06/2027		2023	T	S:	\$ 2,537,914	\$ 2,537,914	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,537,914
0918-00-337 FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2							07/2022	05/2023	06/2027		2023	T	9TA Set Aside:	\$ 4,648,925	\$ 4,648,925	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,648,925
0918-00-350 FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2							07/2022	05/2023	06/2027		2023	T	9TA Set Aside:	\$ 2,161,569	\$ 2,161,569	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,161,569
0918-00-476 FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2; CLARIFY FUNDING CATEGORY							07/2024	05/2023	06/2027		2024	T	10 CRP:	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
0918-00-463 FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2							07/2024	05/2023	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0
0918-00-476 FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2							07/2024	05/2023	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0
0918-00-463 FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2; FUNDING TRANSFERRED IN FY 2024							07/2024	05/2023	06/2027		2024	T	S:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 37,080,000	\$ 37,080,000	\$ 0	\$ 7,416,000	\$ 0	\$ 0	\$ 37,080,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.3	0902-00-235	FORT WORTH	VARIOUS	VARIOUS	VA	From: CENTREPORT TRAIL FROM CENTREPORT STATION To: CITY LIMITS	04/2022	04/2022	12/2024		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235																			
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020																				
	0902-00-235																			
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235																			
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
	0902-00-235																			
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235																			
FY 2025 COMMENTS:																				
	0902-00-235																			
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235																			
FY 2025 COMMENTS:																				
	0902-00-235																			
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235																			
FY 2025 COMMENTS:																				
	0902-00-395																			
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 14,347,075	\$ 0	\$ 1,667,075	\$ 1,502,925	\$ 0	\$ 15,850,000
14013.3	0902-00-235	FORT WORTH	VARIOUS	VARIOUS	VA	From: CENTREPORT TRAIL FROM CENTREPORT STATION To: CITY LIMITS	04/2022	04/2022	01/2027		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-00-235																			
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020																				
	0902-00-235																			
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-00-235																			
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
	0902-00-235																			
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-00-235																			
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
	0902-00-235																			
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-00-235																			
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
	0902-00-235																			
FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR TO 2030 FOR FINANCIAL CONSTRAINT																				
	0902-00-235																			
FY 2030 COMMENTS: REVISE FISCAL YEARTO 2030 FOR FINANCIAL CONSTRAINT																				
	0902-00-395																			
FY 2030 COMMENTS: REVISE FISCAL YEAR TO 2030 FOR FINANCIAL CONSTRAINT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 460,000	\$ 14,347,075	\$ 0	\$ 0	\$ 3,170,000	\$ 0	\$ 15,850,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.7	0918-00-427	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	10/2024		12/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
To: SHILOH COTTON BELT STATION																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																				
0918-00-427							10/2024		12/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 9,152,266	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																				
0918-00-427							10/2024		12/2027		2024	T	S:	\$ 19,435,506	\$ 19,435,506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,435,506
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																				
0918-00-427							10/2024		12/2027		2024	T	9TA Set Aside:	\$ 26,325,824	\$ 26,325,824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,325,824
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 45,761,330	\$ 45,761,330	\$ 0	\$ 9,152,266	\$ 0	\$ 500,000	\$ 46,261,330
14013.7	0918-00-427	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	10/2024	05/2025	06/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
To: SHILOH COTTON BELT STATION																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																				
0918-00-427							10/2024	05/2025	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 9,152,266	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																				
0918-00-427							10/2024	05/2025	06/2027		2024	T	S:	\$ 19,435,506	\$ 19,435,506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,435,506
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																				
0918-00-427							10/2024	05/2025	06/2027		2024	T	9TA Set Aside:	\$ 26,325,824	\$ 26,325,824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,325,824
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 45,761,330	\$ 45,761,330	\$ 0	\$ 9,152,266	\$ 0	\$ 500,000	\$ 46,261,330
14013.8	0918-00-428	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	10/2024		12/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,860,323	\$ 5,860,323
To: SHILOH COTTON BELT STATION																				
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY																				
0918-00-428							10/2024		12/2027		2024	T	S:	\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 0	\$ 13,203,963
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 5,860,323	\$ 19,064,286

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.8	0918-00-428	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION	10/2024	05/2025	06/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,610,323	\$ 2,610,323
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY; DECREASE LOCAL CONTRIBUTION TO COVER LOCAL MATCH ON TIP 14073.3/CSJ 0918-00-437																				
	0918-00-428						10/2024	05/2025	06/2027		2024	T	5:	\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 0	\$ 13,203,963
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024							2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 2,610,323	\$ 15,814,286
14034	0918-47-289	HIGHLAND PARK	VARIOUS	DALLAS	CS	From: ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE To: WEST OF GLENWOOD AVENUE	01/2023		05/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																				
	0918-47-289						06/2025		06/2026		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CITY INTENDS TO RELOCATE AND RECONSTRUCT UTILITIES DURING CONSTRUCTION																				
	0918-47-289						06/2025		12/2026		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																				
	0918-47-289						06/2025		12/2026		2026	C	STBG:	\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 0	\$ 15,650,000
FY 2026 COMMENTS: -							2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 6,300,000	\$ 21,950,000
14034	0918-47-289	HIGHLAND PARK	VARIOUS	DALLAS	CS	From: ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE To: WEST OF GLENWOOD AVENUE	01/2023	07/2023	06/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																				
	0918-47-289						09/2026		09/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CITY INTENDS TO RELOCATE AND RECONSTRUCT UTILITIES DURING CONSTRUCTION; REVISE FISCAL YEAR																				
	0918-47-289						09/2026		09/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR																				
	0918-47-289						09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 0	\$ 15,650,000
FY 2027 COMMENTS: REVISE FISCAL YEAR							2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 6,300,000	\$ 21,950,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038	0902-00-252	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL SAFETY PROGRAM FUNDING POOL	09/2026		08/2027		2029	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
							To:													
FY 2029 COMMENTS:																				
0902-00-252 FY 2029 COMMENTS:							09/2026		08/2027		2029	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
0902-00-252 FY 2029 COMMENTS:							09/2026		08/2027		2029	I	7:	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
0902-00-253 FY 2030 COMMENTS:							09/2027		08/2028		2030	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
0902-00-253 FY 2030 COMMENTS:							09/2027		08/2028		2030	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
0902-00-253 FY 2030 COMMENTS:							09/2027		08/2028		2030	I	7:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
0902-00-254 FY 2031 COMMENTS:							09/2028		08/2029		2031	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
0902-00-254 FY 2031 COMMENTS:							09/2028		08/2029		2031	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
0902-00-254 FY 2031 COMMENTS:							09/2028		08/2029		2031	I	7:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 11,250,000	\$ 28,250,000
14038	0902-00-252	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL SAFETY PROGRAM FUNDING POOL	09/2026		08/2027		2031	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To:																				
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
0902-00-253																				
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
0902-00-254																				
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
0902-00-252																				
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
0902-00-253																				
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
0902-00-254																				
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
0902-00-252																				
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
0902-00-253																				
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
0902-00-254																				
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 11,250,000	\$ 28,250,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038.1	0902-00-248	NCTCOG	VARIOUS	VARIOUS	VA	From:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	08/2022	09/2020	08/2025	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 127,600	\$ 0	\$ 0	\$ 0
						To:	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038																					
								08/2022	09/2020	08/2025	08/2023	2020	I	7:	\$ 638,000	\$ 638,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 638,000
FY 2020 COMMENTS: RELATED TO TIP 14038																					
								09/2021	05/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 72,400	\$ 0	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038																					
								09/2021	05/2022	08/2025		2022	I	7:	\$ 362,000	\$ 362,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 362,000
FY 2022 COMMENTS: RELATED TO TIP 14038																					
								12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038																					
								12/2023	11/2023	08/2026		2024	I	STBG:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2024 COMMENTS: RELATED TO TIP 14038																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 1,400,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038.1	0902-00-248	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES To: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY	08/2022	09/2020	08/2025	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,600	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038; CLARIFY FUNDING SHARES																				
	0902-00-248						08/2022	09/2020	08/2025	08/2023	2020	I	7:	\$ 638,000	\$ 638,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 638,000
FY 2020 COMMENTS: RELATED TO TIP 14038																				
	0902-00-250						09/2021	05/2022	08/2025	03/2024	2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,400	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038; CLARIFY FUNDING SHARES																				
	0902-00-250						09/2021	05/2022	08/2025	03/2024	2022	I	7:	\$ 362,000	\$ 362,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 362,000
FY 2022 COMMENTS: RELATED TO TIP 14038																				
	0902-00-342						12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038; CLARIFY FUNDING SHARES																				
	0902-00-342						12/2023	11/2023	08/2026		2024	I	STBG:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2024 COMMENTS: RELATED TO TIP 14038																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 1,400,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038.2	0902-00-343	NCTCOG	VARIOUS	VARIOUS	VA	From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	08/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 698,000	\$ 0	\$ 0	\$ 0
						INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT														
						To:														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-00-343						08/2024		08/2027		2024	I	STBG:	\$ 0	\$ 3,490,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,490,000
FY 2024 COMMENTS:																				
0902-00-344						08/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,001,000	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-00-344						08/2025		08/2028		2025	I	STBG:	\$ 0	\$ 5,005,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,005,000
FY 2025 COMMENTS:																				
0902-00-345						08/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,214,000	\$ 0	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-00-345						08/2026		08/2029		2026	I	STBG:	\$ 0	\$ 6,070,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,070,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 14,565,000	\$ 0	\$ 2,913,000	\$ 0	\$ 0	\$ 14,565,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038.2	0902-00-343	NCTCOG	VARIOUS	VARIOUS	VA	From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	08/2024	06/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 698,000	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0902-00-343 FY 2024 COMMENTS:							08/2024	06/2024	08/2027		2024	I	STBG:	\$ 3,490,000	\$ 3,490,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,490,000
0902-00-343 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE CSJ							08/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,001,000	\$ 0	\$ 0
0902-00-343 FY 2025 COMMENTS: REVISE CSJ							08/2025		08/2028		2025	I	STBG:	\$ 0	\$ 5,005,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,005,000
0902-00-345 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,214,000	\$ 0	\$ 0
0902-00-345 FY 2027 COMMENTS: REVISE FISCAL YEAR							08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 6,070,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,070,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,490,000	\$ 14,565,000	\$ 0	\$ 0	\$ 2,913,000	\$ 0	\$ 14,565,000
14038.3	0918-00-514	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT														
To:																				
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
14038.3	0918-00-514	NCTCOG	VARIOUS	VARIOUS	VA	From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	09/2027		09/2028		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,200	\$ 0	\$ 0
To:																				
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
0918-00-514 FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP							09/2027		09/2028		2028	I	STBG:	\$ 0	\$ 546,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 546,000
0918-00-515 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP							09/2028		09/2029		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,600	\$ 0	\$ 0
0918-00-515 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP							09/2028		09/2029		2029	I	STBG:	\$ 0	\$ 1,133,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,133,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,679,000	\$ 0	\$ 0	\$ 335,800	\$ 0	\$ 1,679,000
14073.2	0918-47-510	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD	03/2024	04/2024	01/2026		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
						To: PGBT IN PLANO															
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; PART OF PHASE 2																					
0918-47-510								03/2024	04/2024	01/2026		2024	T	9TA Set Aside:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; FUNDING TRANSFERRED IN FY 2024; PART OF PHASE 2																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 20,000	\$ 31,270,000
14073.2	0918-47-510	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD	CONSTRUCTION OF COTTON BELT TRAIL INCLUDING BRIDGES AND CROSSWALK IMPROVEMENTS	03/2024	04/2024	06/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000
						To: PGBT IN PLANO															
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; PART OF PHASE 2																					
0918-47-510								03/2024	04/2024	06/2027		2024	T	9TA Set Aside:	\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; FUNDING TRANSFERRED IN FY 2024; PART OF PHASE 2																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 20,000	\$ 31,270,000
14073.3	0918-00-424	DART	VARIOUS	DALLAS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH SILVER LINE STATION	COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, AND DALLAS)	01/2027		06/2028		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 4,900,000	\$ 0	\$ 0	\$ 4,900,000
						To: SHILOH STATION															
FY 2027 COMMENTS: PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOVEMBER 2025; COTTON BELT TRAIL PROJECT #11; PHASE 3A OF TRAIL; RTR FUNDS PROVIDES PARTIAL MATCH TO FEDERAL FUNDS																					
0918-00-437								01/2027		06/2028		2027	T	5:	\$ 0	\$ 7,600,000	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 9,500,000
FY 2027 COMMENTS: PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOV 2025; COTTON BELT TRAIL PROJ #11; PHASE 3A; \$7.6M IN CMAQ FUNDS OFFSETS DART LOCAL MATCHES FOR TXDOT TASA AND RAISE GRANT ON TIP 14073.2/CSJ 0918-47-510 AND TRANSIT PROJECT TIP 12092.23																					
0918-00-437								01/2027		06/2028		2027	T	9TA Set Aside:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 1,350,000	\$ 0	\$ 26,350,000
FY 2027 COMMENTS: PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOVEMBER 2025; COTTON BELT TRAIL PROJECT #11; PHASE 3A OF TRAIL																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 32,600,000	\$ 0	\$ 4,900,000	\$ 3,250,000	\$ 0	\$ 40,750,000
14073.3	0918-00-424	DART	VARIOUS	DALLAS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH SILVER LINE STATION	COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, AND DALLAS)	01/2027		06/2028		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 4,900,000	\$ 0	\$ 0	\$ 4,900,000
						To: SHILOH STATION															
FY 2027 COMMENTS: PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOVEMBER 2025; COTTON BELT TRAIL PROJECT #11; PHASE 3A OF TRAIL; RTR FUNDS PROVIDES PARTIAL MATCH TO FEDERAL FUNDS																					
0918-00-437								01/2027		06/2028		2027	T	5:	\$ 0	\$ 7,600,000	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 9,500,000
FY 2027 COMMENTS: PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOV 2025; COTTON BELT TRAIL PROJ #11; PHASE 3A; \$7.6M IN CMAQ FUNDS OFFSETS DART LOCAL MATCHES FOR TXDOT TASA AND RAISE GRANT ON TIP 14073.2/CSJ 0918-47-510 AND TRANSIT PROJECT TIP 12092.23																					
0918-00-437								01/2027		06/2028		2027	T	9TA Set Aside:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 1,350,000	\$ 0	\$ 26,350,000
FY 2027 COMMENTS: PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOVEMBER 2025; COTTON BELT TRAIL PROJECT #11; PHASE 3A OF TRAIL																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 32,600,000	\$ 0	\$ 4,900,000	\$ 3,250,000	\$ 0	\$ 40,750,000
14087.1	0918-00-357	DART	VARIOUS	VARIOUS	VA	From: WAYSIDE POWER FOR TRE	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD	01/2025		06/2026		2020	T	5:	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
						To:															
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14087.1	0918-00-357	DART	VARIOUS	VARIOUS	VA	From: WAYSIDE POWER FOR TRE	01/2025	06/2025	06/2026		2020	T	5:	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000	
						INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD															
						To:															
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000	
14087.2	0918-00-358	DART	VARIOUS	VARIOUS	VA	From: TRE LOCOMOTIVE	01/2024		12/2025		2020	T	5:	\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000	
						PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)															
						To:															
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020; 2022 RFP BIDS WERE UNRESPONSIVE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000	
14087.2	0918-00-358	DART	VARIOUS	VARIOUS	VA	From: TRE LOCOMOTIVE	01/2024	03/2024	07/2027		2020	T	5:	\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000	
						PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)															
						To:															
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020; 2022 RFP BIDS WERE UNRESPONSIVE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000	
14090.1	0902-00-297	FWTA	VARIOUS	VARIOUS	IH 35W	From: DR. DENNIS DUNKINS TRANSFER CENTER	10/2021	10/2021	06/2025		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	
						IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR															
						To: ALLIANCE															
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-00-297 FY 2022 COMMENTS:							10/2021	10/2021	06/2025		2022	T	5:	\$ 14,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000	
0902-00-365 FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS							08/2023	10/2023	06/2025		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 402,000	\$ 0	\$ 0	\$ 0	
0902-00-365 FY 2023 COMMENTS:							08/2023	10/2023	06/2025		2023	T	5:	\$ 2,010,000	\$ 2,010,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 16,010,000	\$ 16,010,000	\$ 0	\$ 3,602,000	\$ 0	\$ 0	\$ 16,010,000	
14090.1	0902-00-297	FWTA	VARIOUS	VARIOUS	IH 35W	From: DR. DENNIS DUNKINS TRANSFER CENTER	10/2021	10/2021	06/2027		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	
						IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR															
						To: ALLIANCE															
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-00-297 FY 2022 COMMENTS:							10/2021	10/2021	06/2027		2022	T	5:	\$ 14,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000	
0902-00-365 FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS							08/2023	10/2023	06/2027		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 402,000	\$ 0	\$ 0	\$ 0	
0902-00-365 FY 2023 COMMENTS:							08/2023	10/2023	06/2027		2023	T	5:	\$ 2,010,000	\$ 2,010,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 16,010,000	\$ 16,010,000	\$ 0	\$ 3,602,000	\$ 0	\$ 0	\$ 16,010,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																												
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
14101	0918-47-560	DALLAS	VARIOUS	DALLAS	CS	From: DANIELDALE RD FROM IH 35E	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	12/2025		06/2027		2027	E	STBG:	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000							
						To: WESTMORELAND RD																						
FY 2027 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE								\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
14101	0918-47-560	DALLAS	VARIOUS	DALLAS	CS	From: DANIELDALE RD FROM IH 35E	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	12/2025		06/2027		2027	E	STBG:	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000							
						To: WESTMORELAND RD																						
FY 2027 COMMENTS:														2027 - 2030 PROPOSED TOTAL BY TIP CODE								\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
16000	0918-00-403	NCTCOG	VARIOUS	VARIOUS	VA	From: INPUT/OUTPUT ECONOMIC MODEL	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS	12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0							
						To: SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION																						
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																												
								12/2023	11/2023	08/2026		2024	I	STBG:	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000							
FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026														2025 - 2028 APPROVED TOTAL BY TIP CODE								\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 1,500,000
16000	0918-00-403	NCTCOG	VARIOUS	VARIOUS	VA	From: INPUT/OUTPUT ECONOMIC MODEL	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS	12/2023	11/2023	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0							
						To: SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION																						
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026; CLARIFY FUNDING SHARES																												
								12/2023	11/2023	08/2027		2024	I	STBG:	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000							
FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026														2027 - 2030 PROPOSED TOTAL BY TIP CODE								\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
16001	0902-00-389	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS	09/2024		08/2026		2025	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000							
						To:																						
FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE								\$ 0	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000
16001	0902-00-389	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS	08/2025	07/2025	06/2028		2025	I	3RTR 161 - East Set Aside 2:	\$ 790,000	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000							
						To:																						
FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE								\$ 790,000	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																								
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
16002	0918-00-408	NCTCOG	VARIOUS	VARIOUS	VA	From:	MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO	03/2024		08/2026		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0			
							MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME																	
						To:	TO MCKINNEY NORTH																	
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024 AND FY2025																								
								03/2024		08/2026		2024	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024 AND FY2025															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
16002	0918-00-408	NCTCOG	VARIOUS	VARIOUS	VA	From:	MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO	03/2024	07/2024	05/2027		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0			
							MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME																	
						To:	TO MCKINNEY NORTH																	
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024 AND FY2025; CLARIFY FUNDING SHARES																								
								03/2024	07/2024	05/2027		2024	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024 AND FY2025															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
16003	0902-00-346	NCTCOG	VARIOUS	VARIOUS	VA	From:	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	04/2026		08/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0			
							MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME																	
						To:	TO FORT WORTH CENTRAL STATION																	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																								
								04/2026		08/2028		2026	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
16003	0902-00-346	NCTCOG	VARIOUS	VARIOUS	VA	From:	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	04/2026		08/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0			
							MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME																	
						To:	TO FORT WORTH CENTRAL STATION																	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																								
								04/2026		08/2028		2026	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
16006	0918-00-425	NCTCOG	VARIOUS	VARIOUS	VA	From:	ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0			
						To:	TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE																	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950																								
								09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000			
FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 400,000	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
16006	0918-00-425	NCTCOG	VARIOUS	VARIOUS	VA	From:	ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	12/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0			
						To:	TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE																	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR, CLARIFY FUNDING SHARES																								
								12/2025		08/2028		2026	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000			
FY 2026 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16007	0902-00-350	NCTCOG	VARIOUS	VARIOUS	VA	From: SPECIAL EVENTS MANAGEMENT; REGIONWIDE	09/2023	09/2023	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
							To:													
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1																				
0902-00-350							09/2023	09/2023	08/2027		2024	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2024 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1																				
0902-00-351							09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1																				
0902-00-351							09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
FY 2025 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1																				
0902-00-352							09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1																				
0902-00-352							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2026 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,550,000	\$ 0	\$ 310,000	\$ 0	\$ 0	\$ 1,550,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16007	0902-00-350	NCTCOG	VARIOUS	VARIOUS	VA	From: SPECIAL EVENTS MANAGEMENT; REGIONWIDE	09/2023	09/2023	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; CLARIFY FUNDING SHARES																				
0902-00-350							09/2023	09/2023	08/2027		2024	I	STBG:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2024 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1																				
0902-00-351							10/2025	11/2025	08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0902-00-351							10/2025	11/2025	08/2028		2026	I	STBG:	\$ 550,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
FY 2026 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1; REVISE FISCAL YEAR																				
0902-00-352							08/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0902-00-352							08/2027		08/2030		2027	I	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2027 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 950,000	\$ 1,550,000	\$ 0	\$ 0	\$ 310,000	\$ 0	\$ 1,550,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16007.1	0918-00-493	NCTCOG	VARIOUS	VARIOUS	VA	From: LIMITED ACCESS FACILITIES IN DALLAS DISTRICT	02/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
						To: SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175														
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
							02/2025		08/2028		2025	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2025 COMMENTS:																				
							02/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
							02/2026		08/2029		2026	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 800,000
16007.1	0918-00-493	NCTCOG	VARIOUS	VARIOUS	VA	From: LIMITED ACCESS FACILITIES IN DALLAS DISTRICT	02/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175														
FY 2025 COMMENTS: REDUCE TDCS (FIRST YEAR OF FUNDING) AND MOVE TO FY2026 (SECOND YEAR OF FUNDING)																				
							02/2025		08/2028		2025	I	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: REDUCE FY2025 FUNDING (FIRST YEAR OF FUNDING) AND MOVE TO FY2026 (SECOND YEAR OF FUNDING)																				
							10/2025		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCREASE TDCS (OFFSET BY DECREASE IN FY25); CLARIFY FUNDING SHARES																				
							10/2025		08/2029		2026	I	STBG:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2026 COMMENTS: INCREASE FUNDING (OFFSET BY DECREASE IN FY25)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16008	0918-00-413	NCTCOG	VARIOUS	VARIOUS	VA	From:	TECHNOLOGY AND INNOVATION 3.0	05/2029		08/2032		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 0	\$ 0	\$ 0
								COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS													

								To: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,													
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0918-00-413 FY 2026 COMMENTS:								05/2029		08/2032		2026	I	STBG:	\$ 0	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000

0918-00-413 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS								05/2029		08/2032		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,510,000	\$ 0	\$ 0	\$ 0

0918-00-413 FY 2027 COMMENTS:								05/2029		08/2032		2027	I	STBG:	\$ 0	\$ 7,550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,550,000

2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 9,200,000	\$ 0	\$ 1,840,000	\$ 0	\$ 0	\$ 9,200,000
16008	0918-00-413	NCTCOG	VARIOUS	VARIOUS	VA	From:	TECHNOLOGY AND INNOVATION 3.0	05/2029		08/2032		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 0	\$ 0	\$ 0
								CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING ROADWAY SAFETY TECHNOLOGIES, FOOD DESERT ELIMINATION, DELIVERY ROBOTS AND DRONES, NEXT-GEN TRAFFIC SIGNALS AND AUTONOMOUS SHUTTLES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS													

								To: IMPLEMENT PROJECTS FOCUSED ON EMERGING TRANSPORTATION TECHNOLOGIES THAT IMPROVE SAFETY, EFFICIENCY, AND CONNECTIVITY; COORDINATING AND IMPLEMENTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND													
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0918-00-413 FY 2026 COMMENTS:								05/2029		08/2032		2026	I	STBG:	\$ 0	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000

0918-00-413 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS								05/2029		08/2032		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,510,000	\$ 0	\$ 0	\$ 0

0918-00-413 FY 2027 COMMENTS:								05/2029		08/2032		2027	I	STBG:	\$ 0	\$ 7,550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,550,000

2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 9,200,000	\$ 0	\$ 1,840,000	\$ 0	\$ 0	\$ 9,200,000

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16008.1	0918-00-494	NCTCOG	VARIOUS	VARIOUS	VA	From:	SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION	02/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
						To:	CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,														
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
0918-00-494 FY 2025 COMMENTS:								02/2025		08/2028		2025	I	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
0918-00-495 FY 2026 COMMENTS:								02/2026		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0
0918-00-495 FY 2026 COMMENTS:								02/2026		08/2028		2026	I	STBG:	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,200,000	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 1,200,000
16008.1	0918-00-494	NCTCOG	VARIOUS	VARIOUS	VA	From:	SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION	09/2025	08/2025	08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
						To:	CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,														
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																					
0918-00-494 FY 2025 COMMENTS:								09/2025	08/2025	08/2028		2025	I	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
0918-00-495 FY 2027 COMMENTS:								08/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0
0918-00-495 FY 2027 COMMENTS:								08/2027		08/2030		2027	I	STBG:	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 500,000	\$ 1,200,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
16009	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	CAR CARE SAFETY INTEGRATION	01/2025		01/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:	REGIONWIDE														
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
16009	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	CAR CARE SAFETY INTEGRATION	01/2025	07/2024	01/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:	REGIONWIDE														
FY 2024 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
16010	0918-00-487	NCTCOG	VARIOUS	VARIOUS	VA	From:	VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT	PURCHASE AND UTILIZE LICENSE PLATE READING CAMERAS FOR LAW ENFORCEMENT PARTNERS TO COLLECT AND EVALUATE DATA TO MITIGATE FRAUDULENT METAL PLATES IN ORDER TO PREVENT CIRCUMVENTION OF VEHICLE EMISSIONS INSPECTIONS THEREBY IMPROVING AIR QUALITY	01/2025		01/2027		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:	REGIONWIDE															
FY 2025 COMMENTS:											2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000	
16010	0918-00-487	NCTCOG	VARIOUS	VARIOUS	VA	From:	VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT	PURCHASE AND UTILIZE LICENSE PLATE READING CAMERAS FOR LAW ENFORCEMENT PARTNERS TO COLLECT AND EVALUATE DATA TO MITIGATE FRAUDULENT METAL PLATES IN ORDER TO PREVENT CIRCUMVENTION OF VEHICLE EMISSIONS INSPECTIONS THEREBY IMPROVING AIR QUALITY	01/2025	01/2025	01/2028		2025	I	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:	REGIONWIDE															
FY 2025 COMMENTS:											2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000	
16011	0918-00-481	NCTCOG	VARIOUS	VARIOUS	VA	From:	AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM	PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS TAMPERING; PARTNER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION TO SCAN VEHICLES AND ENSURE AIR QUALITY COMPLIANCE	01/2025		01/2028		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000
						To:	REGIONWIDE															
FY 2025 COMMENTS:											2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000	
16011	0918-00-481	NCTCOG	VARIOUS	VARIOUS	VA	From:	AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM	PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS TAMPERING; PARTNER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION TO SCAN VEHICLES AND ENSURE AIR QUALITY COMPLIANCE	01/2025	01/2025	01/2028		2025	I	3RTR 121 - East Set Aside 2:	\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000
						To:	REGIONWIDE															
FY 2025 COMMENTS:											2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000	
16012	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSIT SUBRECIPIENTS	BACKSTOP FUNDING FOR SMALL TRANSIT OPERATORS	04/2025		08/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:																
FY 2025 COMMENTS:											2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000	
16012	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSIT SUBRECIPIENTS	BACKSTOP FUNDING FOR SMALL TRANSIT OPERATORS	04/2025		08/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:																
FY 2025 COMMENTS:											2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000	
16013		NCTCOG	VARIOUS	VARIOUS		From:		PLACEHOLDER FOR NEW PROJECT														
						To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT											2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
16013	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	INTEGRATE RECENT STATE AND FEDERAL FUNDING INITIATIVES	ADVANCE PROJECT TRACKING, AND CONTINUE TO MANAGE REGIONAL FUNDING EFFORTS; RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS	01/2027		01/2028		2027	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
						To:	DEVELOP INNOVATIVE STREAMLINED PROJECT DELIVERY FUNDING METHODS (INCLUDING LEGAL REVIEW)															
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
								N/A	01/2028	01/2029	2028	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000		
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
								N/A	01/2029	01/2030	2029	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 490,000		
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
											2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 1,140,000	\$ 0	\$ 0	\$ 1,140,000	
16014		NCTCOG	VARIOUS	VARIOUS		From:		PLACEHOLDER FOR NEW PROJECT														
						To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
											2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
16014	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AUTOMATED TRANSPORTATION SYSTEM (ATS)	AUTOMATED TRANSPORTATION SYSTEM (ATS)/CERTIFICATION OF EMERGING AND RELIABLE TRANSPORTATION TECHNOLOGY (CERTT) PROGRAMS	09/2028		09/2029		2029	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000							
						To: CERTIFICATION OF EMERGING AND RELIABLE TRANSPORTATION TECHNOLOGY (CERTT) PROGRAMS																						
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; ADD PROJECT TO THE 2027-2030 TIP/STIP															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
16015		NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT																					
						To:																						
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
16015	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT SUBRECIPIENTS	2025 BACKSTOP FUNDING FOR DERA GRANTS	07/2025		08/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 175,000	\$ 0	\$ 0	\$ 175,000							
						To:																						
FY 2025 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON JULY 10, 2025															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 175,000	\$ 0	\$ 0	\$ 175,000
20003.2	0918-47-529	DART	VARIOUS	DALLAS	VA	From: SILVER LINE RAIL FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION)	EXTEND SAFETY WALL TO WATERVIEW	01/2025		01/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0							
						To:																						
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #23															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
								01/2025		01/2027		2025	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000						
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #23															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
20003.2	0918-47-529	DART	VARIOUS	DALLAS	VA	From: SILVER LINE RAIL FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION)	EXTEND SAFETY WALL TO WATERVIEW	01/2025	02/2025	01/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0							
						To:																						
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #23															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
								01/2025	02/2025	01/2027		2025	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000						
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #23; FUNDING OBLIGATED IN FY 2025															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
20003.4	0000-18-192	DART	VARIOUS	DALLAS	VA	From: ON COIT ROAD	CONSTRUCT NEW SIGNAL	01/2025		01/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 0							
						To: AT OSAGE PLZ COURT																						
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #25															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 863,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 863,333
								01/2025		01/2027		2025	T	STBG:	\$ 0	\$ 863,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 863,333						
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #25															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 863,333	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 863,333
20003.4	0918-24-308	DART	VARIOUS	DALLAS	VA	From: ON COIT ROAD	CONSTRUCT NEW SIGNAL	01/2025	02/2025	01/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 0							
						To: AT OSAGE PLZ COURT																						
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #25; REVISE CSJ															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 863,333	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 863,333
								01/2025	02/2025	01/2027		2025	T	STBG:	\$ 863,333	\$ 863,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 863,333						
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #25; FUNDING OBLIGATED IN FY 2025; REVISE CSJ															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 863,333	\$ 863,333	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 863,333

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20084	0047-14-053	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: NORTH OF CR 370 RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD To: CR 375 (GRAYSON COUNTY LINE)	09/2017	01/2005	01/2024	01/2024	2005	E	SW PE:	\$ 0	\$ 0	\$ 5,476,147	\$ 0	\$ 0	\$ 0	\$ 5,476,147
FY 2005 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
0047-14-053 FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT							09/2017	06/2012	09/2019	08/2016	2012	R	SW ROW:	\$ 0	\$ 4,870,109	\$ 608,764	\$ 0	\$ 0	\$ 0	\$ 5,478,873
0047-14-053 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT							01/2024	01/2024	08/2027		2024	C	4:	\$ 0	\$ 13,496,657	\$ 3,374,164	\$ 0	\$ 0	\$ 0	\$ 16,870,821
0047-14-053 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT							01/2024	01/2024	08/2027		2024	C	12:	\$ 0	\$ 51,023,215	\$ 12,755,804	\$ 0	\$ 0	\$ 0	\$ 63,779,019
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 69,389,981	\$ 22,214,879	\$ 0	\$ 0	\$ 0	\$ 91,604,860
20084	0047-14-053	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: NORTH OF CR 370 RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD To: CR 375 (GRAYSON COUNTY LINE)	09/2017	01/2005	01/2024	01/2024	2005	E	SW PE:	\$ 0	\$ 0	\$ 5,476,147	\$ 0	\$ 0	\$ 0	\$ 5,476,147
FY 2005 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
0047-14-053 FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT							09/2017	06/2012	09/2019	08/2016	2012	R	SW ROW:	\$ 0	\$ 4,870,109	\$ 608,764	\$ 0	\$ 0	\$ 0	\$ 5,478,873
0047-14-053 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT							01/2024	01/2024	08/2027		2024	C	4:	\$ 0	\$ 13,496,657	\$ 3,374,164	\$ 0	\$ 0	\$ 0	\$ 16,870,821
0047-14-053 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT							01/2024	01/2024	08/2027		2024	C	12:	\$ 0	\$ 51,023,215	\$ 12,755,804	\$ 0	\$ 0	\$ 0	\$ 63,779,019
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 69,389,981	\$ 22,214,879	\$ 0	\$ 0	\$ 0	\$ 91,604,860
20088	0918-24-174	NCTCOG	VARIOUS	COLLIN	CS	From: ON OUTER LOOP FROM DENTON COUNTY LINE To: ROCKWALL COUNTY LINE	08/2009	08/2009	09/2028		2010	ENV	3RTR 121 - CC1:	\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
FY 2010 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
20088	0918-24-174	NCTCOG	VARIOUS	COLLIN	CS	From: ON OUTER LOOP FROM DENTON COUNTY LINE To: ROCKWALL COUNTY LINE	08/2009	08/2009	09/2028		2009	ENV	3RTR 121 - CC1:	\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
FY 2009 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED); REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description			Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
20096	0135-10-050	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: US 377	WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS			04/2012	04/2012	05/2021	08/2021	2012	E	SW PE:	\$ 0	\$ 0	\$ 6,400,000	\$ 0	\$ 0	\$ 0	\$ 6,400,000
						To: WEST OF CR 26 (COLLIN COUNTY LINE)																	
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
0135-10-050																							
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
0135-10-050																							
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
0135-10-050																							
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER																							
0135-10-050																							
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
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FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20200	0918-00-174	NCTCOG	VARIOUS	DALLAS	VA	From:	SUSTAINABILITY FOR TRANSIT	06/2021	12/2010	08/2023	02/2021	2011	I	3RTR 121 - East Set Aside 1:	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
To:																					
FY 2011 COMMENTS:																					
0918-00-193																					
FY 2015 COMMENTS:																					
0918-00-349																					
FY 2020 COMMENTS:																					
0918-47-466																					
FY 2024 COMMENTS: SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 4,698,000	\$ 0	\$ 0	\$ 5,698,000	\$ 0	\$ 0	\$ 5,698,000
20200	0918-00-174	NCTCOG	VARIOUS	DALLAS	VA	From:	SUSTAINABILITY FOR TRANSIT	06/2021	12/2010	08/2023	02/2021	2011	I	3RTR 121 - East Set Aside 1:	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
To:																					
FY 2011 COMMENTS:																					
0918-00-193																					
FY 2015 COMMENTS:																					
0918-00-349																					
FY 2020 COMMENTS:																					
0918-47-466																					
FY 2024 COMMENTS: SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,698,000	\$ 0	\$ 0	\$ 5,698,000	\$ 0	\$ 0	\$ 5,698,000
20254	0918-00-191	NCTCOG	VARIOUS	DALLAS	VA	From:	HOV OPERATIONS OUTSIDE DART SERVICE AREA	08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA1:		\$ 0	\$ 0	\$ 2,660,000	\$ 0	\$ 0	\$ 2,660,000
To:																					
FY 2012 COMMENTS:																					
0918-00-191																					
FY 2012 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 5,660,000	\$ 0	\$ 0	\$ 5,660,000
20254	0918-00-191	NCTCOG	VARIOUS	DALLAS	VA	From:	HOV OPERATIONS OUTSIDE DART SERVICE AREA	08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA1:	\$ 0	\$ 0	\$ 0	\$ 2,008,604	\$ 0	\$ 0	\$ 2,008,604
To:																					
FY 2012 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
0918-00-191																					
FY 2012 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 5,008,604	\$ 0	\$ 0	\$ 5,008,604
20269	0918-00-246	NCTCOG	VARIOUS	VARIOUS	VA	From:	INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	08/2014	08/2014	08/2024		2014	I	3RTR 121 - TC2:	\$ 124,000	\$ 0	\$ 0	\$ 124,000	\$ 0	\$ 0	\$ 124,000
To:																					
FY 2014 COMMENTS:																					
0918-00-246																					
FY 2014 COMMENTS:																					
0918-00-344																					
FY 2021 COMMENTS:																					
0918-00-344																					
FY 2022 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
20269	0918-00-246	NCTCOG	VARIOUS	VARIOUS	VA	From:	INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	08/2014	08/2014	08/2024	07/2024	2014	I	3RTR 121 - TC2:	\$ 124,000	\$ 0	\$ 0	\$ 124,000	\$ 0	\$ 0	\$ 124,000
To:																					
FY 2014 COMMENTS:																					
0918-00-246																					
FY 2014 COMMENTS:																					
0918-00-344																					
FY 2021 COMMENTS:																					
0918-00-344																					
FY 2022 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
20269.1	0902-00-454	NCTCOG	VARIOUS	VARIOUS		From:															
To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20269.1	0902-00-454	NCTCOG	VARIOUS	VARIOUS	VA	From:	SIGNAGE AND STRIPING ASSESSMENT PROGRAM	01/2027		01/2028		2027	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
INVENTORY SIGNAGE ALONG REGIONAL LIMITED ACCESS FREEWAYS TO MONITOR AND RECORD POORLY LOCATED OR INCORRECT SIGNAGE CONDITIONS THAT MAY CONTRIBUTE TO CONGESTION OR UNSAFE TRAFFIC CONDITIONS																					

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To:																				
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
							01/2028	01/2029	2028	I	3RTR 121 - West Set Aside 1:			\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
							01/2029	01/2030	2029	I	3RTR 121 - West Set Aside 1:			\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 450,000
20291	0902-00-413	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From: HEARTLAND FLYER- INTERCITY PASSENGER RAIL	05/2025	08/2028	2025	I	3RTR 121 - DE2:			\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
						PROVIDE FUNDING FOR AMTRAK'S HEARTLAND FLYER PASSENGER RAIL SERVICE FROM FORT WORTH TO OKLAHOMA CITY TO ENSURE NO SERVICE DISRUPTIONS														
To:																				
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																				
							05/2026	08/2028	2026	I	3RTR 121 - DE2:			\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000
20291	0902-00-413	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From: HEARTLAND FLYER- INTERCITY PASSENGER RAIL	05/2025	08/2028	2025	I	3RTR 121 - DE2:			\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
						PROVIDE FUNDING FOR AMTRAK'S HEARTLAND FLYER PASSENGER RAIL SERVICE FROM FORT WORTH TO OKLAHOMA CITY TO ENSURE NO SERVICE DISRUPTIONS														
To:																				
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																				
							05/2026	08/2028	2026	I	3RTR 121 - DE2:			\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20294	0902-48-891	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY To:	10/2014	10/2014	09/2015	09/2015	2015	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 129,138	\$ 0	\$ 0	\$ 129,138
FY 2015 COMMENTS:																				
	0902-48-891						10/2015	10/2015	09/2016	09/2016	2016	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 195,846	\$ 0	\$ 0	\$ 195,846
FY 2016 COMMENTS:																				
	0902-48-891						10/2016	10/2016	09/2017	09/2017	2017	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 327,543	\$ 0	\$ 0	\$ 327,543
FY 2017 COMMENTS:																				
	0902-48-891						10/2017	10/2017	09/2018	09/2018	2018	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 359,701	\$ 0	\$ 0	\$ 359,701
FY 2018 COMMENTS:																				
	0902-48-891						10/2018	10/2018	09/2019	10/2019	2019	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 824,424	\$ 0	\$ 0	\$ 824,424
FY 2019 COMMENTS:																				
	0902-48-891						10/2019	10/2019	09/2020	09/2020	2020	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 836,194	\$ 0	\$ 0	\$ 836,194
FY 2020 COMMENTS:																				
	0902-48-891						10/2020	10/2020	09/2021	09/2021	2021	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 353,036	\$ 0	\$ 0	\$ 353,036
FY 2021 COMMENTS:																				
	0902-48-891						10/2021	10/2021	09/2022	09/2022	2022	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 608,077	\$ 0	\$ 0	\$ 608,077
FY 2022 COMMENTS:																				
	0902-48-891						10/2022	10/2022	09/2023	09/2023	2023	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,006,093	\$ 0	\$ 0	\$ 1,006,093
FY 2023 COMMENTS:																				
	0902-48-891						10/2023	10/2023	09/2024	09/2024	2024	I	3RTR 161 - TC2:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
FY 2024 COMMENTS:																				
	0902-48-891						10/2024		09/2025		2025	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,409,948	\$ 0	\$ 0	\$ 1,409,948
FY 2025 COMMENTS:																				
	0902-48-891						10/2025		09/2026		2026	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 6,600,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 13,450,000	\$ 0	\$ 0	\$ 13,450,000
20294	0902-48-891	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY To:	10/2014	10/2014	09/2015	09/2015	2015	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 129,138	\$ 0	\$ 0	\$ 129,138
FY 2015 COMMENTS:																				
	0902-48-891						10/2015	10/2015	09/2016	09/2016	2016	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 195,846	\$ 0	\$ 0	\$ 195,846
FY 2016 COMMENTS:																				
	0902-48-891						10/2016	10/2016	09/2017	09/2017	2017	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 327,543	\$ 0	\$ 0	\$ 327,543
FY 2017 COMMENTS:																				
	0902-48-891						10/2017	10/2017	09/2018	09/2018	2018	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 359,701	\$ 0	\$ 0	\$ 359,701
FY 2018 COMMENTS:																				
	0902-48-891						10/2018	10/2018	09/2019	10/2019	2019	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 824,424	\$ 0	\$ 0	\$ 824,424
FY 2019 COMMENTS:																				
	0902-48-891						10/2019	10/2019	09/2020	09/2020	2020	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 836,194	\$ 0	\$ 0	\$ 836,194
FY 2020 COMMENTS:																				
	0902-48-891						10/2020	10/2020	09/2021	09/2021	2021	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 353,036	\$ 0	\$ 0	\$ 353,036
FY 2021 COMMENTS:																				
	0902-48-891						10/2021	10/2021	09/2022	09/2022	2022	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 608,077	\$ 0	\$ 0	\$ 608,077
FY 2022 COMMENTS:																				
	0902-48-891						10/2022	10/2022	09/2023	09/2023	2023	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,006,093	\$ 0	\$ 0	\$ 1,006,093
FY 2023 COMMENTS:																				
	0902-48-891						10/2023	10/2023	09/2024	09/2024	2024	I	3RTR 161 - TC2:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
FY 2024 COMMENTS:																				
	0902-48-891						10/2024	10/2024	09/2025	09/2025	2025	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,409,948	\$ 0	\$ 0	\$ 1,409,948
FY 2025 COMMENTS:																				
	0902-48-891						10/2025		09/2026		2026	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
FY 2026 COMMENTS: DECREASE FUNDING AND MOVE REMAINING BALANCE TO FY2027																				
	0902-48-891						10/2026		09/2027		2027	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 5,100,000	\$ 0	\$ 0	\$ 5,100,000
FY 2027 COMMENTS: ADD FY2027 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY2026)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 13,450,000	\$ 0	\$ 0	\$ 13,450,000
20299.2	0000-18-106	NTTA	VARIOUS	COLLIN	DNT	From: FM 428 To: CR 60	07/2027		07/2030		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,273,324	\$ 36,273,324
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,273,324	\$ 36,273,324

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
20299.2	0000-18-106	NTTA	VARIOUS	COLLIN	DNT	From: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE CONTINUOUS TO 6 LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS	07/2027		07/2030		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,300,000	\$ 25,300,000
						To: CR 60															
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DECREASE ENGINEERING FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,300,000	\$ 25,300,000
21006	0902-38-140	PARKER CO	VARIOUS	PARKER	CS	From: ON OLD WEATHERFORD RD FROM FM 3325	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020	11/2020	07/2023		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,330,000	\$ 2,330,000
						To: E OF CODER DR.															
FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																					
0902-38-140								01/2021	11/2021	07/2023		2022	R	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 3,320,000	\$ 0	\$ 0	\$ 3,320,000
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
0902-38-140								06/2022	08/2024	04/2026		2024	C	3RTR 122 - Interest:	\$ 0	\$ 0	\$ 0	\$ 981,485	\$ 0	\$ 0	\$ 981,485
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
0902-38-140								06/2022	08/2024	04/2026		2024	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 16,310,515	\$ 0	\$ 0	\$ 16,310,515
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
0902-38-140								06/2022	08/2024	04/2026		2024	C	3RTR 161 - PC2:	\$ 0	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 0	\$ 78,000
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
0902-38-140								06/2022	08/2024	04/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 20,690,000	\$ 0	\$ 2,830,000	\$ 23,520,000
21006	0902-38-140	PARKER CO	VARIOUS	PARKER	CS	From: ON OLD WEATHERFORD RD FROM FM 3325	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020	11/2020	07/2023	10/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,330,000	\$ 2,330,000
						To: E OF CODER DR.															
FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																					
0902-38-140								01/2021	11/2021	07/2023	08/2023	2022	R	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 3,320,000	\$ 0	\$ 0	\$ 3,320,000
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
0902-38-140								06/2022	08/2024	02/2027		2024	C	3RTR 122 - Interest:	\$ 0	\$ 0	\$ 0	\$ 981,485	\$ 0	\$ 0	\$ 981,485
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
0902-38-140								06/2022	08/2024	02/2027		2024	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 16,310,515	\$ 0	\$ 0	\$ 16,310,515
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
0902-38-140								06/2022	08/2024	02/2027		2024	C	3RTR 161 - PC2:	\$ 0	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 0	\$ 78,000
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
0902-38-140								06/2022	08/2024	02/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 20,690,000	\$ 0	\$ 2,830,000	\$ 23,520,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21013	0902-90-224	NCTCOG	VARIOUS	TARRANT	CS	From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD	08/2022	08/2022	08/2026		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
						To: SHELBY ROAD														
FY 2022 COMMENTS: TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE																				
0902-90-224							08/2022	08/2022	08/2026		2022	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2022 COMMENTS: ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
21013	0902-90-224	NCTCOG	VARIOUS	TARRANT	CS	From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD	08/2022	08/2022	08/2026	08/2024	2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,851	\$ 0	\$ 0
						To: SHELBY ROAD														
FY 2022 COMMENTS: TDCS USED IN LIEU OF LOCAL MATCH & NOT CALCULATED IN FUNDING; REGIONAL TDCS; FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CL; REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																				
0902-90-224							08/2022	08/2022	08/2026	08/2024	2022	E	STBG:	\$ 0	\$ 219,257	\$ 0	\$ 0	\$ 0	\$ 0	\$ 219,257
FY 2022 COMMENTS: ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE; REVISE FUNDING TO MATCH FINAL EXPENDITURES																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 219,257	\$ 0	\$ 0	\$ 43,851	\$ 0	\$ 219,257

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21014.2	0918-00-448	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL TRANSIT COORDINATION PROGRAM	10/2024		09/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
								10/2024		09/2027		2025	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
								10/2025		09/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
								10/2025		09/2028		2026	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 500,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
21014.2	0918-00-448	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL TRANSIT COORDINATION PROGRAM	10/2024	05/2025	09/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
						To:															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
								10/2024	05/2025	09/2027		2025	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
								10/2025		09/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
								10/2025		09/2028		2026	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 500,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
21014.3	0918-00-449	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM	01/2024		09/2027		2024	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
						To:															
FY 2024 COMMENTS: FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(E); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
21014.3	0918-00-449	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM	01/2024		09/2027		2024	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
						To:															
FY 2024 COMMENTS: FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(E); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
21014.4	0918-00-518	DART	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21014.4	0918-00-518	DART	VARIOUS	VARIOUS	VA	From: CONSTRUCT NEW BUS STOP ACCOMMODATIONS IN THE DART SERVICE AREA	01/2027		09/2028		2027	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 0
						To:														
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-918; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
							01/2027		09/2028		2027	T	STBG:	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-918																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 2,100,000
21015.1	0918-00-375	NCTCOG	VARIOUS	VARIOUS	VA	From: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES; REGIONWIDE, INCLUDING	08/2022	09/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0
						To:														
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
							08/2022	09/2023	08/2026		2023	E	STBG:	\$ 3,100,000	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
FY 2023 COMMENTS:																				
							08/2024	04/2024	08/2027		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
							08/2024	04/2024	08/2027		2024	E	STBG:	\$ 3,100,000	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 6,200,000	\$ 6,200,000	\$ 0	\$ 0	\$ 1,240,000	\$ 0	\$ 6,200,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.1	0918-00-375	NCTCOG	VARIOUS	VARIOUS	VA	From:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES; REGIONWIDE, INCLUDING	08/2022	09/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0
						To:	BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD AND RR BRIDGE AT UPRR, N. PRAIRIE CREEK, BONDS RANCH AT BNSF/UPRR														
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.4	0918-00-374	DCTA	VARIOUS	VARIOUS	VA	From: TRANSIT PREVENTIVE MAINTENANCE	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022	07/2023	09/2027		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2022 COMMENTS: REGIONAL TDCS; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																					
0918-00-374								04/2022	07/2023	09/2027		2022	T	STBG:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2022 COMMENTS: THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE; FUNDING OBLIGATED IN FY 2022																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 200,000	\$ 200,000	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 200,000
21015.5	0902-90-231	FWTA	VARIOUS	VARIOUS	VA	From: TRANSIT PREVENTIVE MAINTENANCE	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		04/2023		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-90-231								04/2022		04/2023		2022	T	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2022 COMMENTS: PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 250,000	\$ 250,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 250,000
21015.5	0902-90-231	FWTA	VARIOUS	VARIOUS	VA	From: TRANSIT PREVENTIVE MAINTENANCE	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	01/2027		01/2028		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-90-231								01/2027		01/2028		2022	T	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2022 COMMENTS: PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 250,000	\$ 250,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 250,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.6	0918-24-270	DART	VARIOUS	VARIOUS	VA	From: ON SILVER LINE FROM DFW AIRPORT EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	09/2024		10/2025		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0
To: SHILOH ROAD																				
FY 2025 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT RAIL PROJECT #19																				
0918-24-270							09/2024		10/2025		2025	T	STBG:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2025 COMMENTS: COTTON BELT RAIL PROJECT #19																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 800,000
21015.6	0918-00-489	DART	VARIOUS	VARIOUS	VA	From: ON SILVER LINE FROM DFW AIRPORT EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	09/2024	09/2024	10/2025		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0
To: SHILOH ROAD																				
FY 2025 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT RAIL PROJECT #19; REVISE CSJ																				
0918-00-489							09/2024	09/2024	10/2025		2025	T	STBG:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2025 COMMENTS: COTTON BELT RAIL PROJECT #19; REVISE CSJ																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 800,000	\$ 800,000	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 800,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.9	0902-90-305	FWTA	VARIOUS	VARIOUS	VA	From:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION	08/2023	07/2023	08/2024		2023	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 225,000
						To:	DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT														
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																					
								08/2023	07/2023	08/2024		2023	T	STBG:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
FY 2023 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																					
								09/2024		08/2025		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 240,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																					
								09/2024		08/2025		2024	T	STBG:	\$ 320,000	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
FY 2024 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349; FUNDING TRANSFERRED IN FY 2024																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 620,000	\$ 620,000	\$ 0	\$ 0	\$ 155,000	\$ 465,000	\$ 1,240,000
21015.9	0902-90-305	FWTA	VARIOUS	VARIOUS	VA	From:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION	08/2023	07/2023	09/2026		2023	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 225,000
						To:	DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT														
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																					
								08/2023	07/2023	09/2026		2023	T	STBG:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
FY 2023 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																					
								09/2024	09/2024	09/2026		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 240,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																					
								09/2024	09/2024	09/2026		2024	T	STBG:	\$ 320,000	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
FY 2024 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349; FUNDING TRANSFERRED IN FY 2024																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 620,000	\$ 620,000	\$ 0	\$ 0	\$ 155,000	\$ 465,000	\$ 1,240,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21016.1	0918-00-364	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL DATA HUB - DFW MPO BOUNDARY	08/2023	05/2023	08/2026		2023	E	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE														
FY 2023 COMMENTS:																				
							08/2023	05/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
							08/2023	05/2023	08/2026		2023	E	STBG:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
FY 2023 COMMENTS:																				
							08/2025		08/2028		2025	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2025 COMMENTS:																				
							08/2026		08/2029		2026	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,400,000	\$ 0	\$ 1,030,000	\$ 0	\$ 0	\$ 2,150,000
21016.1	0918-00-364	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL DATA HUB - DFW MPO BOUNDARY	08/2023	04/2023	08/2026		2023	E	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE														
FY 2023 COMMENTS:																				
							08/2023	04/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
							08/2023	04/2023	08/2026		2023	E	STBG:	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
FY 2023 COMMENTS:																				
							08/2025	06/2025	08/2026		2025	I	3RTR 161 - East Set Aside 2:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2025 COMMENTS:																				
							08/2026		08/2029		2026	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,850,000	\$ 1,400,000	\$ 0	\$ 750,000	\$ 280,000	\$ 0	\$ 2,150,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
21017	0918-00-370	NCTCOG	VARIOUS	VARIOUS	VA	From:	PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS	06/2023	07/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0						
						To:	REGIONWIDE																				
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																											
								06/2023	07/2023	08/2026		2023	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000						
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950															2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
21017	0918-00-370	NCTCOG	VARIOUS	VARIOUS	VA	From:	PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS	06/2023	07/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0						
						To:	REGIONWIDE																				
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																											
								06/2023	07/2023	08/2026		2023	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000						
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950															2027 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
21018	0902-00-327	NCTCOG	VARIOUS	TARRANT	VA	From:	TARRANT COUNTY PEOPLE/GOODS MOVER	09/2023		08/2024		2029	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0						
						To:	ALONG SH 360																				
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																											
								09/2023		08/2024		2029	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000						
FY 2029 COMMENTS:																											
								09/2024		08/2025		2029	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0						
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																											
								09/2024		08/2025		2029	R	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000						
FY 2029 COMMENTS:																											
								09/2025		08/2027		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0						
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																											
								09/2025		08/2027		2029	C	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000						
FY 2029 COMMENTS:																											
															2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 11,000,000	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 11,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21018	0902-00-327	NCTCOG	VARIOUS	TARRANT	VA	From: TARRANT COUNTY PEOPLE/GOODS MOVER	ENGINEERING AND CONSTRUCTION OF AN AUTOMATED CARGO MOVEMENT SYSTEM TO IMPROVE FREIGHT AND GOODS MOVEMENT	09/2023		08/2024		2031	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
To: ALONG SH 360																					
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-00-327	FY 2031 COMMENTS: REVISE FISCAL YEAR						09/2023		08/2024		2031	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0902-00-327	FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES						09/2024		08/2025		2031	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
0902-00-327	FY 2031 COMMENTS: REVISE FISCAL YEAR						09/2024		08/2025		2031	R	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0902-00-327	FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES						09/2025		08/2027		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0
0902-00-327	FY 2031 COMMENTS: REVISE FISCAL YEAR						09/2025		08/2027		2031	C	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 11,000,000	
21023	0008-03-130	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: LAKE SHORE DRIVE	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM	09/2021	09/2021	08/2022	06/2023	2022	E	SW PE:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
To: FM 1187																					
FY 2022 COMMENTS: RELATED TO CSJ 0314-07-078																					
0008-03-130	FY 2023 COMMENTS: RELATED TO CSJ 0314-07-078						07/2023	07/2023	02/2025		2023	C	5:	\$ 2,725,227	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,725,227	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000	
21023	0008-03-130	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: LAKE SHORE DRIVE	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM	09/2021	09/2021	08/2022	06/2023	2022	E	SW PE:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
To: FM 1187																					
FY 2022 COMMENTS: RELATED TO CSJ 0314-07-078																					
0008-03-130	FY 2023 COMMENTS: RELATED TO CSJ 0314-07-078						07/2023	07/2023	06/2025		2023	C	5:	\$ 2,725,227	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,725,227	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000	
21024	0718-02-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 156	From: AT INDUSTRIAL BLVD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	01/2021	02/2021	06/2025		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 299,108	\$ 299,108
To:																					
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
0718-02-076	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE						12/2022	07/2023	06/2025		2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 800,000	
0718-02-076	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE						12/2022	08/2023	06/2025		2023	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 110,000	
0718-02-076	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE						06/2025		06/2027		2025	C	2M:	\$ 0	\$ 2,691,650	\$ 672,913	\$ 0	\$ 0	\$ 0	\$ 3,364,563	
0718-02-076	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE						06/2025		06/2027		2025	C	5:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,091,650	\$ 1,272,913	\$ 0	\$ 0	\$ 1,209,108	\$ 7,573,671	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21024	0718-02-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 156	From: AT INDUSTRIAL BLVD CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	01/2021	02/2021	06/2025	05/2025	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 299,108	\$ 299,108
To:																				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0718-02-076							12/2022	07/2023	06/2025	05/2025	2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 800,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0718-02-076							12/2022	08/2023	06/2025	05/2025	2023	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 110,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0718-02-076							06/2025	05/2025	06/2027		2025	C	2M:	\$ 2,691,650	\$ 2,691,650	\$ 672,913	\$ 0	\$ 0	\$ 0	\$ 3,364,563
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0718-02-076							06/2025	05/2025	06/2027		2025	C	5:	\$ 2,449,818	\$ 2,449,818	\$ 612,454	\$ 0	\$ 0	\$ 0	\$ 3,062,272
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; INCREASE FUNDING TO MATCH LOW-BID																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,141,468	\$ 5,141,468	\$ 1,285,367	\$ 0	\$ 0	\$ 1,209,108	\$ 7,635,943

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032	0918-47-526	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES); PHASE 1A To: ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD	01/2026		09/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
0918-47-526 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515							01/2026		09/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
0918-47-526 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515							10/2027		10/2028		2028	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
0918-47-526 FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515							10/2027		10/2028		2028	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
0918-47-526 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515							04/2028		01/2029		2028	U	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
0918-47-526 FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515							04/2028		01/2029		2028	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000
0918-47-526 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515							03/2029		03/2031		2028	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 16,200,000	\$ 0	\$ 0	\$ 16,200,000
0918-47-526 FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515							03/2029		03/2031		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 18,050,000	\$ 0	\$ 5,550,000	\$ 23,600,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032	0918-47-526	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES); PHASE 1A	01/2026		09/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000
						To: ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD															
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																					
0918-47-526								01/2026		09/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515																					
0918-47-526								06/2027		09/2028		2027	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR																					
0918-47-526								06/2027		09/2028		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR																					
0918-47-526								06/2027		06/2028		2027	U	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR																					
0918-47-526								06/2027		06/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515; REVISE FISCAL YEAR																					
0918-47-526								09/2028		09/2031		2028	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 16,200,000	\$ 0	\$ 0	\$ 16,200,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																					
0918-47-526								09/2028		09/2031		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 18,050,000	\$ 0	\$ 5,550,000	\$ 23,600,000
21032.1	0918-47-524	DALLAS CO	VARIOUS	DALLAS	VA	From: SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,	TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER	08/2028		08/2031		2028	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
						To: NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST															
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF WILMER; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0918-47-524								08/2028		08/2031		2028	E	STBG:	\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 0	\$ 475,000
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 250,000	\$ 725,000
21032.1	0918-47-524	DALLAS CO	VARIOUS	DALLAS	VA	From: SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,	TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER	01/2027		08/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
						To: NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST															
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY DALLAS CO AND WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
0918-47-524								01/2027		08/2027		2027	E	STBG:	\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 0	\$ 475,000
FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 250,000	\$ 725,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032.2	0918-47-525	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD	04/2026		04/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 175,000	\$ 0	\$ 875,000
To: FERRIS ROAD																				
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
0918-47-525 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517							04/2026		04/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425,000	\$ 425,000
0918-47-525 FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517							04/2027		04/2028		2026	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000
0918-47-525 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517							04/2027		04/2028		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,375,000	\$ 1,375,000
0918-47-525 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517							04/2028		11/2028		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
0918-47-525 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; RTR MATCH FOR CONSTRUCTION PROVIDED IN OVER MATCH ON ENGINEERING AND ROW							06/2029		12/2031		2028	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,800,000	\$ 200,000	\$ 0	\$ 7,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 500,000	\$ 3,200,000	\$ 11,700,000
21032.2	0918-47-525	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD	04/2026		04/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 175,000	\$ 0	\$ 875,000
To: FERRIS ROAD																				
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
0918-47-525 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517							04/2026		04/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425,000	\$ 425,000
0918-47-525 FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; REVISE FISCAL YEAR							04/2027		04/2028		2027	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000
0918-47-525 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; REVISE FISCAL YEAR							04/2027		04/2028		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,375,000	\$ 1,375,000
0918-47-525 FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, & FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; REVISE FISCAL YEAR							04/2028		11/2028		2028	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
0918-47-525 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; RTR MATCH FOR CONSTRUCTION PROVIDED IN OVER MATCH ON ENGINEERING AND ROW							06/2029		12/2031		2028	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,800,000	\$ 200,000	\$ 0	\$ 7,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 500,000	\$ 3,200,000	\$ 11,700,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032.3	0918-00-471	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD To: LOOP 9 FRONTAGE ROAD	01/2027		01/2029		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
FY 2026 COMMENTS: 2024 RAISE GRANT																				
0918-00-471 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER; 2024 RAISE GRANT							01/2027		01/2029		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
0918-00-471 FY 2026 COMMENTS: 2024 RAISE GRANT							11/2027		11/2028		2026	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000
0918-00-471 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER AND LANCASTER; 2024 RAISE GRANT							11/2027		11/2028		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
0918-00-471 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; 2024 RAISE GRANT							06/2028		01/2029		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000	\$ 1,700,000
0918-00-471 FY 2028 COMMENTS: RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AN AREA OF PERSISTENT POVERTY; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2028 & BE SPENT BY SEPTEMBER 2033; 2024 RAISE GRANT							08/2029		06/2032		2028	C	10 RAISEGrant:	\$ 0	\$ 21,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,000,000
0918-07-515 FY 2028 COMMENTS: TDCS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; 2024 RAISE GRANT							08/2029		06/2032		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,658,000	\$ 0	\$ 0
0918-07-515 FY 2028 COMMENTS: 2024 RAISE GRANT							08/2029		06/2032		2028	C	STBG:	\$ 0	\$ 8,290,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,290,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 29,290,000	\$ 0	\$ 5,400,000	\$ 1,658,000	\$ 2,800,000	\$ 37,490,000
21032.3	0918-00-471	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD To: LOOP 9 FRONTAGE ROAD	01/2027		01/2029		2027	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
FY 2027 COMMENTS: RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																				
0918-00-471 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR							01/2027		01/2029		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
0918-00-471 FY 2027 COMMENTS: RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR							11/2027		11/2028		2027	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000
0918-00-471 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY WILMER AND LANCASTER; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR							11/2027		11/2028		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
0918-00-471 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, & TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR							06/2028		01/2029		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000	\$ 1,700,000
0918-00-471 FY 2028 COMMENTS: RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AREA OF PERSISTENT POVERTY; FUNDS MUST OBLIGATE BY SEPTEMBER 2028 & BE SPENT BY SEPTEMBER 2033; RELATED TO 21032/0918-47-526, 21032.1/0918-47-524, 21032.2/0918-47-525, 21032.4/0918-47-517, -515; 2024 RAISE GRANT							08/2029		06/2032		2028	C	10 RAISEGrant:	\$ 0	\$ 21,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,000,000
0918-07-515 FY 2028 COMMENTS: TDCS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21032/CSJ 0918-47-526, 21032.1/0918-47-524, 21032.2/0918-47-525, AND 21032.4/0918-47-517, 0918-47-515; 2024 RAISE GRANT							08/2029		06/2032		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,658,000	\$ 0	\$ 0
0918-07-515 FY 2028 COMMENTS: RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT							08/2029		06/2032		2028	C	STBG:	\$ 0	\$ 8,290,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,290,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 29,290,000	\$ 0	\$ 4,200,000	\$ 1,658,000	\$ 4,000,000	\$ 37,490,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032.4	0918-47-517	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF SUNRISE RD To: E OF MASON RD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED (PHASE 3)	06/2027		12/2029		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471																					
0918-47-517 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471								06/2027		12/2029		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
0918-47-517 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471								06/2028		06/2029		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 150,000
0918-47-517 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471								06/2028		06/2029		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
0918-47-517 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS								01/2030		12/2032		2028	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 5,140,000	\$ 0	\$ 0	\$ 5,140,000
0918-47-517 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, 21032.1/0918-47-524, 21032.2/0918-47-525, & 21032.3/0918-00-471; FUNDING MUST BE OBLIGATED BY 09/2028 & SPENT BY 09/2033; RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AREA OF PERSISTENT POVERTY								01/2030		12/2032		2028	C	10_RAISEGrant:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
0918-47-515 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471								01/2030		12/2032		2028	C	STBG:	\$ 0	\$ 460,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 460,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,460,000	\$ 0	\$ 6,090,000	\$ 0	\$ 900,000	\$ 11,450,000
21032.4	0918-47-517	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF SUNRISE RD To: E OF MASON RD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED; PHASE 3	06/2027		12/2029		2027	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR																					
0918-47-517 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR								06/2027		12/2029		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
0918-47-517 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR								06/2028		06/2029		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 150,000
0918-47-517 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR								06/2028		06/2029		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
0918-47-517 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS								01/2030		12/2032		2028	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 5,140,000	\$ 0	\$ 0	\$ 5,140,000
0918-47-517 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, 21032.1/0918-47-524, 21032.2/0918-47-525, & 21032.3/0918-00-471; FUNDING MUST BE OBLIGATED BY 09/2028 & SPENT BY 09/2033; RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AREA OF PERSISTENT POVERTY								01/2030		12/2032		2028	C	10_RAISEGrant:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
0918-47-515 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471								01/2030		12/2032		2028	C	STBG:	\$ 0	\$ 460,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 460,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,460,000	\$ 0	\$ 6,090,000	\$ 0	\$ 900,000	\$ 11,450,000
21048.1	0092-02-137	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: DALLAS/ELLIS COUNTY LINE To: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 174,249	\$ 0	\$ 0	\$ 0	\$ 174,249
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																					
0092-02-137 FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101								06/2023	04/2023	08/2026		2023	C	5:	\$ 4,142,798	\$ 4,142,798	\$ 1,035,700	\$ 0	\$ 0	\$ 0	\$ 5,178,498
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 4,142,798	\$ 4,142,798	\$ 1,209,949	\$ 0	\$ 0	\$ 0	\$ 5,352,747

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21048.1	0092-02-137	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: DALLAS/ELLIS COUNTY LINE	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 174,249	\$ 0	\$ 0	\$ 0	\$ 174,249	
						To: SOUTH OF IH 20															
						FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101															
						0092-02-137	06/2023	04/2023	08/2026	2023	C	5:	\$ 4,142,798	\$ 4,142,798	\$ 1,035,700	\$ 0	\$ 0	\$ 0	\$ 5,178,498		
						FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,142,798	\$ 4,142,798	\$ 1,209,949	\$ 0	\$ 0	\$ 0	\$ 5,352,747	
21048.2	0092-14-101	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: SOUTH OF IH 20	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 185,040	\$ 0	\$ 0	\$ 0	\$ 185,040	
						To: NORTH OF IH 20															
						FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137															
						0092-14-101	06/2023	04/2023	08/2026	2023	C	5:	\$ 341,172	\$ 341,172	\$ 85,293	\$ 0	\$ 0	\$ 0	\$ 426,465		
						FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 341,172	\$ 341,172	\$ 270,333	\$ 0	\$ 0	\$ 0	\$ 611,505	
21048.2	0092-14-101	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: SOUTH OF IH 20	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 185,040	\$ 0	\$ 0	\$ 0	\$ 185,040	
						To: NORTH OF IH 20															
						FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137															
						0092-14-101	06/2023	04/2023	08/2026	2023	C	5:	\$ 341,172	\$ 341,172	\$ 85,293	\$ 0	\$ 0	\$ 0	\$ 426,465		
						FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 341,172	\$ 341,172	\$ 270,333	\$ 0	\$ 0	\$ 0	\$ 611,505	
21049	0918-47-333	TXDOT-DALLAS	VARIOUS	DALLAS	VA	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	08/2022	04/2023	05/2024		2023	E	SW PE:	\$ 0	\$ 0	\$ 53,971	\$ 0	\$ 0	\$ 0	\$ 53,971	
						To: IH 30 AT DALLAS/TARRANT CL (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)															
						FY 2023 COMMENTS:															
						0918-47-333	05/2024		06/2026	2024	C	1:	\$ 0	\$ 0	\$ 452,500	\$ 0	\$ 0	\$ 0	\$ 452,500		
						FY 2024 COMMENTS:															
						0918-47-333	05/2024		06/2026	2024	C	5:	\$ 1,043,000	\$ 1,043,000	\$ 260,750	\$ 0	\$ 0	\$ 0	\$ 1,303,750		
						FY 2024 COMMENTS:															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,043,000	\$ 1,043,000	\$ 767,221	\$ 0	\$ 0	\$ 0	\$ 1,810,221	
21049	0918-47-333	TXDOT-DALLAS	VARIOUS	DALLAS	VA	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	08/2022	04/2023	05/2024	05/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 53,971	\$ 0	\$ 0	\$ 0	\$ 53,971	
						To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)															
						FY 2023 COMMENTS:															
						0918-47-333	05/2024	05/2024	08/2026	2024	C	1:	\$ 0	\$ 0	\$ 452,500	\$ 0	\$ 0	\$ 0	\$ 452,500		
						FY 2024 COMMENTS:															
						0918-47-333	05/2024	05/2024	08/2026	2024	C	5:	\$ 1,043,000	\$ 1,043,000	\$ 260,750	\$ 0	\$ 0	\$ 0	\$ 1,303,750		
						FY 2024 COMMENTS:															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,043,000	\$ 1,043,000	\$ 767,221	\$ 0	\$ 0	\$ 0	\$ 1,810,221	
21093.1	0008-03-131	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: FM 1187	09/2024		08/2028		2025	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
						To: US 180															
						FY 2025 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079															
						0008-03-131	09/2033		09/2037	2034	C	STBG:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000		
						FY 2034 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21093.1	0008-03-131	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: FM 1187	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2026		09/2030		2027	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
To: US 180																						
FY 2027 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																						
0008-03-131																						
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR RIGHT-OF-WAY; PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079																						
0008-03-131																						
FY 2034 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 38,400,000	\$ 9,600,000	\$ 0	\$ 0	\$ 0	\$ 48,000,000
21093.2	0314-07-079	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: SS 312	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2024		08/2028		2025	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
To: SH 171																						
FY 2025 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																						
0314-07-079																						
FY 2034 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																						
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
21093.2	0314-07-079	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: SS 312	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2026		09/2030		2027	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
To: SH 171																						
FY 2027 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131; REVISE FISCAL YEAR																						
0314-07-079																						
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR RIGHT-OF-WAY; RELATED TO TIP 21093.1/CSJ 0008-03-131																						
0314-07-079																						
FY 2034 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 36,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 46,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21094	0902-20-232	TXDOT-FORT WORTH	VARIOUS	WISE	CR 4668	From: AT BOBO'S CROSSING RECONSTRUCT 2 TO 2 LANE ROADWAY, INCLUDING CONSTRUCTION OF BRIDGE TO ELEVATE THE ROADWAY OUT OF FLOOD PLAIN	09/2022	12/2022	08/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
0902-20-232							09/2022	12/2022	08/2025		2023	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2023 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
0902-20-232							09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
0902-20-232							09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2027 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,000,000	\$ 15,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 15,000,000
21094	0902-20-232	TXDOT-FORT WORTH	VARIOUS	WISE	CR 4668	From: AT BOBO'S CROSSING RECONSTRUCT 2 TO 2 LANE ROADWAY, INCLUDING CONSTRUCTION OF BRIDGE TO ELEVATE THE ROADWAY OUT OF FLOOD PLAIN	09/2022	12/2022	08/2027		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2023 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
0902-20-232							09/2022	12/2022	08/2027		2023	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2023 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
0902-20-232							09/2026		09/2027		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000
FY 2027 COMMENTS: ADD ROW PHASE WITH LOCAL FUNDING; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
0902-20-232							10/2027		10/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
FY 2027 COMMENTS: ADD UTILITY PHASE WITH LOCAL FUNDING; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
0902-20-232							11/2028		11/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE FISCAL YEAR																				
0902-20-232							11/2028		11/2030		2029	C	STBG:	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2029 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 15,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 1,400,000	\$ 16,400,000
21097	0000-18-133	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: REGIONAL OUTER LOOP PARTNERSHIP PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20)	09/2045		08/2046		2046	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,560,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0000-18-133							09/2045		08/2046		2046	C	STBG:	\$ 0	\$ 7,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,800,000
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,800,000	\$ 0	\$ 1,560,000	\$ 0	\$ 0	\$ 7,800,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
21097	0000-18-133	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: REGIONAL OUTER LOOP PARTNERSHIP PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20) To: FY 2046 COMMENTS: REMOVE TDCS; PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021 TO BE COMPLETED WITH TRANSFER OF FUNDING TO TIP 51021/CSJ 1092-01-026 0000-18-133 FY 2046 COMMENTS: REMOVE FUNDING AND TRANSFER TO TIP 51021/CSJ 1092-01-026 TO COMPLETE PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021	09/2045		08/2046		2046	C	TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
24008	0918-00-472	DALLAS	VARIOUS	DALLAS	CS	From: ON BELT LINE ROAD To: AT SOUTH NORTH LAKE ROAD FY 2026 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950 0918-00-472 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950 0918-00-472 FY 2027 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950 0918-00-472 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950	12/2025		12/2026		2026	E	TDC:		\$ 0	\$ 0	\$ 0	\$ 9,000	\$ 0	\$ 0	\$ 0	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,000		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 0		
24008	0918-00-472	DALLAS	VARIOUS	DALLAS	CS	From: ON BELT LINE ROAD To: AT SOUTH NORTH LAKE ROAD FY 2026 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES 0918-00-472 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950 0918-00-472 FY 2027 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES 0918-00-472 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950	01/2026		12/2026		2026	E	TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000	\$ 0	\$ 0	\$ 0
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 45,000	\$ 45,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,000		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0		
24010	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION To: FY 2025 COMMENTS: FUNDING WILL COVER FIRST 3 YEARS; LOCAL PARTNERS WILL BE RESPONSIBLE FOR IDENTIFYING FUNDING FOR AFTER THAT TIME	01/2025		01/2028		2025	I	RTC LOCAL:		\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000		
24010	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION To: FY 2025 COMMENTS: FUNDING WILL COVER FIRST 3 YEARS; LOCAL PARTNERS WILL BE RESPONSIBLE FOR IDENTIFYING FUNDING FOR AFTER THAT TIME	01/2025		01/2028		2025	I	RTC LOCAL:		\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000		
24013	0918-00-469	DART	VARIOUS	VARIOUS	VA	From: TRE REPLACEMENT VEHICLES To: FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO 0918-00-469 FY 2025 COMMENTS:	09/2024		12/2028		2025	T	3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,500,000	\$ 52,500,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 52,500,000	\$ 90,000,000		
24013	0918-00-469	DART	VARIOUS	VARIOUS	VA	From: TRE REPLACEMENT VEHICLES To:	09/2024		12/2026		2025	T	3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,500,000	\$ 52,500,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
To:																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO																					
0918-00-469							09/2024		12/2026		2025	T	STBG:	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000	
FY 2025 COMMENTS:														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 52,500,000	\$ 90,000,000
24014	0918-46-354	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE LEWISVILLE	09/2028		09/2032		2029	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 18,324,267	
To:																					
FY 2029 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 18,324,267
24014	0196-02-138	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE LEWISVILLE	09/2028		09/2032		2031	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 18,324,267	
To:																					
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE CSJ														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 18,324,267
24015	0047-06-178	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: WILSON CREEK	09/2026		08/2028		2027	C	5:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
To: EXCHANGE PKWY																					
FY 2027 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
24015	0047-06-178	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: WILSON CREEK	09/2026		09/2028		2027	C	5:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
To: EXCHANGE PKWY																					
FY 2027 COMMENTS: RELATED TO TIP 24015.1/CSJ 0047-14-092														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
24015.1	0047-14-092	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: SPUR 195/LAUD HOWELL PARKWAY	09/2026		08/2028		2027	C	5:	\$ 0	\$ 1,440,000	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000	
To: WILSON CREEK																					
FY 2027 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 1,440,000	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
24015.1	0047-14-092	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: SPUR 195/LAUD HOWELL PARKWAY	09/2026		09/2028		2027	C	5:	\$ 0	\$ 1,440,000	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000	
To: WILSON CREEK																					
FY 2027 COMMENTS: RELATED TO TIP 24015/CSJ 0047-06-178														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 1,440,000	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
24016.2	0261-01-052	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: DALLAS COUNTY LINE	05/2026		08/2028		2027	C	5:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
To: MAIN ST																					
FY 2027 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
24016.2	0261-01-052	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: DALLAS COUNTY LINE	07/2026		08/2027		2027	C	5:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
To: MAIN ST																					
FY 2027 COMMENTS: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.1/CSJ 0261-02-086														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
24017	0918-00-474	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75	05/2026		08/2028		2027	C	5:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
To:																					
FY 2027 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
24017	0918-00-474	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75	07/2026		08/2028		2027	C	5:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
To:																					
FY 2027 COMMENTS:														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24021	0902-90-334	FORT WORTH	VARIOUS	TARRANT	VA	From: EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPIING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM	09/2025		09/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
						To: OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS																				
0902-90-334																				
FY 2026 COMMENTS:																				
0902-90-334																				
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																				
0902-90-334																				
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS																				
0902-90-334																				
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,300,000	\$ 0	\$ 1,860,000	\$ 0	\$ 1,000,000	\$ 10,300,000
24021	0902-90-334	FORT WORTH	VARIOUS	TARRANT	VA	From: EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPIING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM	03/2026		03/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
						To:														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS; CLARIFY FUNDING SHARES; REVISE SCOPE																				
0902-90-334																				
FY 2026 COMMENTS: REVISE SCOPE																				
0902-90-334																				
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE SCOPE																				
0902-90-334																				
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS; CLARIFY FUNDING SHARES; REVISE SCOPE																				
0902-90-334																				
FY 2029 COMMENTS: REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,300,000	\$ 0	\$ 0	\$ 1,860,000	\$ 1,000,000	\$ 10,300,000
24026	1469-01-024	PARKER CO	VARIOUS	PARKER	FM 5	From: AT BANKHEAD DRIVE CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES	06/2024		06/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 80,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
						To:														
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																				
1469-01-024 FY 2026 COMMENTS:							01/2025	02/2026	2026	R		SW ROW:		\$ 0	\$ 48,000	\$ 12,000	\$ 0	\$ 0	\$ 0	\$ 60,000
1469-01-024 FY 2026 COMMENTS:							05/2026	02/2027	2026	C		S:		\$ 0	\$ 512,000	\$ 128,000	\$ 0	\$ 0	\$ 0	\$ 640,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 560,000	\$ 140,000	\$ 0	\$ 0	\$ 80,000	\$ 780,000
24026	1469-01-024	TXDOT-FORT WORTH	VARIOUS	PARKER	FM 5	From: AT BANKHEAD DRIVE	06/2024	04/2025	02/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 80,000
						To:														
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																				
1469-01-024 FY 2026 COMMENTS: REVISE IMPLEMENTING AGENCY							11/2025	11/2026	2026	R		SW ROW:		\$ 0	\$ 48,000	\$ 12,000	\$ 0	\$ 0	\$ 0	\$ 60,000
1469-01-024 FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY							01/2027	01/2028	2027	C		S:		\$ 0	\$ 512,000	\$ 128,000	\$ 0	\$ 0	\$ 0	\$ 640,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 560,000	\$ 140,000	\$ 0	\$ 0	\$ 80,000	\$ 780,000
24027	2855-01-029	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 20	04/2028	04/2031	2029	E		SW PE:		\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: US 377														
FY 2029 COMMENTS:																				
2855-01-029 FY 2029 COMMENTS:							04/2028	04/2031	2029	R		SW ROW:		\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2855-01-029 FY 2029 COMMENTS:							04/2028	04/2031	2029	U		SW ROW:		\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2855-01-029 FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY							04/2028	04/2031	2029	C		3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000
2855-01-029 FY 2029 COMMENTS:							04/2028	04/2031	2029	C		STBG:		\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,200,000	\$ 800,000	\$ 0	\$ 2,000,000	\$ 10,000,000	\$ 22,000,000
24027	2855-01-029	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 20	09/2025	04/2030	2029	E		3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000
						To: US 377														
FY 2029 COMMENTS: ADD ENGINEERING PHASE WITH LOCAL FUNDING (OFFSET BY REDUCTION ON CONSTRUCTION PHASE)																				
2855-01-029 FY 2029 COMMENTS:							09/2025	04/2030	2029	E		SW PE:		\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2855-01-029 FY 2029 COMMENTS:							04/2028	04/2030	2029	R		SW ROW:		\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2855-01-029 FY 2029 COMMENTS:							04/2029	04/2030	2029	U		SW ROW:		\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2855-01-029 FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE FISCAL YEAR; REDUCE FUNDING AND MOVE TO ENGINEERING PHASE							04/2030	04/2033	2031	C		3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000	\$ 6,500,000
2855-01-029 FY 2031 COMMENTS: REVISE FISCAL YEAR							04/2030	04/2033	2031	C		STBG:		\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,200,000	\$ 800,000	\$ 0	\$ 2,000,000	\$ 10,000,000	\$ 22,000,000
24032	0000-02-071	NCTCOG	VARIOUS	VARIOUS	VA	From: FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE TO IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS	08/2025	08/2028	2025	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
						To: TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING														

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0000-02-071								08/2025	08/2028	2025	I		STBG:		\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000
24032	0902-00-415	NCTCOG	VARIOUS	VARIOUS	VA	From: FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE	USERS OF A HIGH PROBABILITY OF WATER POOLING, PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED	10/2025	08/2028	2026	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
						To: IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE CSJ; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-00-415								10/2025	08/2028	2026	I		STBG:		\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
24033	0000-02-092	NCTCOG	VARIOUS	VARIOUS	VA	From: RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL	CONSTRUCT RAILROAD/ROADWAY CROSSING IMPROVEMENTS TO IMPROVE SAFETY	09/2028	08/2030	2029	C		3RTR 121 - East Set Aside 2:		\$ 0	\$ 0	\$ 0	\$ 6,900,000	\$ 1,725,000	\$ 0	\$ 8,625,000
						To:															
FY 2029 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; FUNDING FOR EASTERN SUBREGION																					
0000-02-092								09/2028	08/2030	2029	C		3RTR 121 - West Set Aside 2:		\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 775,000	\$ 0	\$ 3,875,000
FY 2029 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; FUNDING FOR WESTERN SUBREGION																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 12,500,000
24033	0000-02-092	NCTCOG	VARIOUS	VARIOUS	VA	From: RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL	CONSTRUCT RAILROAD/ROADWAY CROSSING IMPROVEMENTS TO IMPROVE SAFETY	09/2028	08/2030	2031	C		3RTR 121 - East Set Aside 2:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To:															
FY 2031 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; REMOVE FUNDING (SPECIFIC PROJECTS WERE APPROVED BY RTC SEPTEMBER 11, 2025)																					
0000-02-092								09/2028	08/2030	2031	C		3RTR 121 - West Set Aside 2:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2031 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; REMOVE FUNDING (SPECIFIC PROJECTS WERE APPROVED BY RTC SEPTEMBER 11, 2025)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24033.2	0918-47-584	DALLAS	VARIOUS	DALLAS	From:	PLACEHOLDER FOR NEW PROJECT															
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24033.2	0918-47-584	DALLAS	VARIOUS	DALLAS	VA	From: ALONG UPRR LINE FROM VILBIG ROAD	CONSTRUCT RAILROAD CROSSING SAFETY IMPROVEMENTS	09/2028	08/2030	2030	C		3RTR 121 - DA2:		\$ 0	\$ 0	\$ 0	\$ 6,900,000	\$ 1,725,000	\$ 0	\$ 8,625,000
						To: EAST JEFFERSON STREET															
FY 2030 COMMENTS: ADD PROJECT TO 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON SEPTEMBER 11, 2025; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; FUNDING OFFSET BY REDUCTION ON TIP 24033 / CSJ 0000-02-092; RTR 121-DA2																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 6,900,000	\$ 1,725,000	\$ 0	\$ 8,625,000
24036.9	0918-00-453	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; REGIONWIDE INCLUDING BUT NOT LIMITED TO THE CITIES OF	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025	08/2028	2026	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 1,197,516	\$ 0	\$ 0	\$ 0
						To: COLLEYVILLE, DUNCANVILLE, GRAPEVINE, HIGHLAND PARK, HURST, KAUFMAN, MCKINNEY, RICHLAND HILLS, ROCKWALL, SAGINAW, & WYLIE															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0918-00-453								09/2025	08/2028	2026	I		STBG:		\$ 0	\$ 5,987,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,987,580
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,987,580	\$ 0	\$ 1,197,516	\$ 0	\$ 0	\$ 5,987,580
24036.9	0918-00-453	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; REGIONWIDE INCLUDING BUT NOT LIMITED TO THE CITIES OF	11/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,197,516	\$ 0	\$ 0
						To: COLLEYVILLE, DUNCANVILLE, GRAPEVINE, HIGHLAND PARK, HURST, KAUFMAN, MCKINNEY, RICHLAND HILLS, ROCKWALL, SAGINAW, & WYLIE														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES																				
0918-00-453							11/2025		08/2028		2026	I	STBG:	\$ 0	\$ 5,987,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,987,580
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,987,580	\$ 0	\$ 0	\$ 1,197,516	\$ 0	\$ 5,987,580
24041	N/A	DENTON CO	VARIOUS	DENTON	VA	From: DENTON COUNTY MAINTENANCE PILOT PROGRAM ON VARIOUS ROADWAYS	10/2026		12/2027		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						To:														
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
24041	N/A	DENTON CO	VARIOUS	DENTON	VA	From: DENTON COUNTY MAINTENANCE PILOT PROGRAM ON VARIOUS ROADWAYS	10/2026		12/2027		2027	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						To:														
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
24051	0918-47-559	DART	VARIOUS	VARIOUS	VA	From: SHILOH ROAD	12/2026		12/2029		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,800,000	\$ 13,800,000
						To: DFW AIRPORT														
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY CITY OF RICHARDSON AND DART; FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27																				
0918-47-559							12/2026		12/2029		2026	T	STBG:	\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
FY 2026 COMMENTS: FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 13,800,000	\$ 20,800,000
24051	0918-47-559	DART	VARIOUS	VARIOUS	VA	From: SHILOH ROAD	12/2026		12/2029		2027	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,800,000	\$ 13,800,000
						To: DFW AIRPORT														
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY CITY OF RICHARDSON AND DART; FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27; REVISE FISCAL YEAR																				
0918-47-559							12/2026		12/2029		2027	T	STBG:	\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
FY 2027 COMMENTS: FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 13,800,000	\$ 20,800,000
24052	0918-00-499	DART	VARIOUS	VARIOUS	VA	From: TRE IMPROVEMENTS FROM EBJ UNION STATION	06/2025		05/2026		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,440,000	\$ 0	\$ 0
						To: FORT WORTH T&P STATION														
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																				

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
0918-00-499 FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918							06/2025		05/2026		2026	T	STBG:	\$ 0	\$ 7,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,200,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,200,000	\$ 0	\$ 0	\$ 1,440,000	\$ 0	\$ 7,200,000	
24052	0918-00-499	DART	VARIOUS	VARIOUS	VA	From: TRE IMPROVEMENTS FROM EBJ UNION STATION	06/2025		05/2026		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 736,429	\$ 0	\$ 0	
To: FORT WORTH T&P STATION																					
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; CAT 2 TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND NOT CALCULATED IN FUNDING TOTAL; GROUPED CSJ 5000-00-918; REVISE SCOPE; REDUCE TDCS AND TRANSFER TO TIP 24052.1/CSJ; DART USING LOCAL FUNDS TO LEASE LOCOMOTIVES																					
0918-00-499 FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; GROUPED CSJ 5000-00-918; REVISE SCOPE; REDUCE FUNDING AND TRANSFER TO TIP 24052.1/ CSJ; DART USING LOCAL FUNDS TO LEASE LOCOMOTIVES AND FEDERAL FUNDS TO BE USED FOR CNG REPLACEMENT BUSES							06/2025		05/2026		2026	T	STBG:	\$ 0	\$ 3,682,147	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,682,147	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,682,147	\$ 0	\$ 0	\$ 736,429	\$ 0	\$ 3,682,147	
24052.1	0918-00-519	DART	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
24052.1	0918-00-519	DART	VARIOUS	VARIOUS	VA	From: CNG BUS FLEET REPLACEMENT	01/2027		01/2028		2027	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 703,571	\$ 0	\$ 0	
To:																					
FY 2027 COMMENTS: ADD PROJECT TO 2027-2030 TIP/STIP (OFFSET BY DECREASE ON TIP 24052 / CSJ 0918-00-499)																					
0918-00-519 FY 2027 COMMENTS: ADD PROJECT TO 2027-2030 TIP/STIP (OFFSET BY DECREASE ON TIP 24052/ CSJ 0918-00-499)							01/2027		01/2028		2027	T	STBG:	\$ 0	\$ 3,517,853	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,517,853	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,517,853	\$ 0	\$ 0	\$ 703,571	\$ 0	\$ 3,517,853	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24055	0902-90-370	COLLEYVILLE	VARIOUS	TARRANT	VA	From:	ON CHEEK SPARGER FROM BEDFORD ROAD	04/2025		05/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
						To:	HERITAGE AVENUE														
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950																					
								06/2027		06/2028		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950																					
								06/2028		06/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,975,000	\$ 19,975,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE, CITY OF BEDFORD, TRINITY RIVER AUTHORITY, AND TARRANT COUNTY; PROJECT GROUPED UNDER CSJ 5800-00-950																					
								06/2028		06/2029		2029	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
FY 2029 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
								06/2028		06/2029		2029	C	10 ERMK:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2029 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 12,500,000	\$ 0	\$ 0	\$ 3,125,000	\$ 24,975,000	\$ 40,600,000
24055	0902-90-370	COLLEYVILLE	VARIOUS	TARRANT	VA	From:	ON CHEEK SPARGER FROM BEDFORD ROAD	04/2025	04/2025	05/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
						To:	HERITAGE AVENUE														
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE																					
								06/2027		06/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE; REVISE FISCAL YEAR																					
								09/2028		09/2029		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,975,000	\$ 19,975,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE, CITY OF BEDFORD, TRINITY RIVER AUTHORITY, AND TARRANT COUNTY; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE																					
								09/2028		09/2029		2027	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE																					
								09/2028		09/2029		2027	C	10:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX516 (MUST OBLIGATE BY SEPTEMBER 30, 2027); REVISE SCOPE; CLARIFY FUNDING CATEGORY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 12,500,000	\$ 0	\$ 0	\$ 3,125,000	\$ 24,975,000	\$ 40,600,000
24056	N/A	JOHNSON CO	VARIOUS	JOHNSON	VA	From:	JOHNSON COUNTY PILOT MAINTENANCE PROGRAM	10/2025		10/2026		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						To:	ALONG VARIOUS ROADWAYS IN JOHNSON COUNTY														
FY 2026 COMMENTS: NO MATCH REQUIREMENTS; SPECIFIC PROJECTS TO BE IDENTIFIED AND IMPLEMENTED BY JOHNSON COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
24056	N/A	JOHNSON CO	VARIOUS	JOHNSON	VA	From:	JOHNSON COUNTY PILOT MAINTENANCE PROGRAM	10/2025	01/2026	01/2027		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						To:	ALONG VARIOUS ROADWAYS IN JOHNSON COUNTY														
FY 2026 COMMENTS: NO MATCH REQUIREMENTS; SPECIFIC PROJECTS TO BE IDENTIFIED AND IMPLEMENTED BY JOHNSON COUNTY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25002.1	0902-90-311	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: LIMITED ACCESS FACILITIES IN FORT WORTH DISTRICT	11/2024		11/2025		2025	I	1:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000
						To: (IH 30, IH 20, IH 820, SH 360, AND SH 161)														
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000
25002.1	0902-90-311	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: LIMITED ACCESS FACILITIES IN FORT WORTH DISTRICT	11/2024	11/2024	06/2027		2026	I	1:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
						To: (IH 30, IH 20, IH 820, SH 360, AND SH 161)														
FY 2026 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
25002.2	1068-02-159	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 30	From: FIELDER RD	09/2024		08/2026		2025	E	SW PE:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
						To: DAVIS RD														
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																				
1068-02-159							09/2024		08/2026		2025	C	1:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 40,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 300,000
25002.2	1068-02-159	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 30	From: FIELDER RD	09/2024	03/2025	08/2026		2025	E	SW PE:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
						To: DAVIS RD														
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																				
1068-02-159							09/2024	03/2025	08/2026		2025	C	1:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 40,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 300,000
25010	0902-90-324	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT	09/2024		08/2026		2025	I	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To: CENTREPORT STATION														
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
25010	0902-90-324	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT	08/2025		08/2028		2025	I	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To: CENTREPORT STATION														
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
25010.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FIFA TRAFFIC MANAGEMENT PLAN; DEVELOPMENT OF A LOCAL AREA TRAFFIC MANAGEMENT PLANS FOR THE FIFA 2026 WORLD CUP	11/2025		09/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
						To:														
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25010.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	FIFA TRAFFIC MANAGEMENT PLAN; DEVELOPMENT OF A LOCAL AREA TRAFFIC MANAGEMENT PLANS FOR THE FIFA 2026 WORLD CUP	11/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000		
						To:																	
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; REVISE FISCAL YEAR															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
25010.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE "KICK YOUR COMMUTE" MARKETING CAMPAIGN	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000		
						To:																	
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; RTC LOCAL FUNDS TO BE REPAID WITH PUBLIC SECTOR PROCEEDS FROM WORLD CUP															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
25010.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE "KICK YOUR COMMUTE" MARKETING CAMPAIGN	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000		
						To:																	
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; RTC LOCAL FUNDS TO BE REPAID WITH PUBLIC SECTOR PROCEEDS FROM WORLD CUP															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
25010.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	BUS SHUTTLES FROM TRE CENTREPORT STATION TO LOT H	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000		
						To:																	
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000
25010.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	BUS SHUTTLES FROM TRE CENTREPORT STATION TO LOT H	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000		
						To:																	
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25010.4	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSIT PASSES FOR WORLD CUP	PROVISION OF TRANSIT PASSES	10/2025		12/2026	2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000		
To:																							
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25010.4	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSIT PASSES FOR WORLD CUP	PROVISION OF TRANSIT PASSES	10/2025		12/2026	2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000		
To:																							
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25010.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	BUS BRIDGE FOR FIFA WORLD CUP	OPERATE BUSES FROM RAIL STATIONS TO EVENT LOCATIONS WITHIN ARLINGTON ENTERTAINMENT DISTRICT IF RAIL SERVICE IS OVERLOADED ON EVENT DAYS (EAST-WEST MOVEMENT)	10/2025		12/2026	2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000		
To:																							
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
25010.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	BUS BRIDGE FOR FIFA WORLD CUP	OPERATE BUSES FROM RAIL STATIONS TO EVENT LOCATIONS WITHIN ARLINGTON ENTERTAINMENT DISTRICT IF RAIL SERVICE IS OVERLOADED ON EVENT DAYS (EAST-WEST MOVEMENT)	10/2025		12/2026	2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000		
To:																							
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25013	0902-90-046	FORT WORTH	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	09/2019	09/2016	04/2026		2016	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 316,802	\$ 0	\$ 0
							RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT													
							To: LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE													
FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
							09/2019	09/2016	04/2026		2016	E	S:	\$ 0	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005
FY 2016 COMMENTS:																				
							09/2019	09/2016	04/2026		2016	E	STBG:	\$ 0	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005
FY 2016 COMMENTS:																				
							09/2021	09/2021	04/2026		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
							09/2021	09/2021	04/2026		2021	E	STBG:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2021 COMMENTS:																				
							04/2023	05/2023	04/2025		2023	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
							04/2023	05/2023	04/2025		2023	R	STBG:	\$ 0	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,080,000
FY 2023 COMMENTS: ROW CSJ 0902-90-232																				
							04/2023	05/2023	08/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 199,840	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
							04/2023	05/2023	08/2025		2025	E	STBG:	\$ 0	\$ 999,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 999,198
FY 2025 COMMENTS:																				
							04/2023	05/2023	08/2025		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,400	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
							04/2023	05/2023	08/2025		2025	R	STBG:	\$ 0	\$ 227,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 227,000
FY 2025 COMMENTS: ROW CSJ 0902-90-232																				
							04/2023	05/2023	08/2025		2025	U	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 348,400	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; UTILITY COORDINATION BEGAN MAY 2023, BUT UTILITIES WILL BE RELOCATED DURING CONSTRUCTION																				
							04/2023	05/2023	08/2025		2025	U	STBG:	\$ 0	\$ 1,742,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,742,000
FY 2025 COMMENTS: UTILITY COORDINATION BEGAN MAY 2023, BUT UTILITIES WILL BE RELOCATED DURING CONSTRUCTION																				
							04/2026		04/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,878,400	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
							04/2026		04/2028		2026	C	S:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2026 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY																				
							04/2026		04/2028		2026	C	STBG:	\$ 0	\$ 13,392,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,392,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 25,924,208	\$ 0	\$ 0	\$ 5,184,842	\$ 0	\$ 25,924,208

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25013	0902-90-046	FORT WORTH	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	09/2019	09/2016	01/2026		2016	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 316,802	\$ 0	\$ 0
							RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT													
							To: LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE													
FY 2016 COMMENTS:							TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS													
							09/2019	09/2016	01/2026		2016	E	S:	\$ 792,005	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005
FY 2016 COMMENTS:																				
							09/2019	09/2016	01/2026		2016	E	STBG:	\$ 792,005	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005
FY 2016 COMMENTS:																				
							09/2021	09/2021	01/2026		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0
FY 2021 COMMENTS:							TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS													
							09/2021	09/2021	01/2026		2021	E	STBG:	\$ 900,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2021 COMMENTS:																				
							04/2023	05/2023	04/2025	05/2025	2023	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 0
FY 2023 COMMENTS:							TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS													
							04/2023	05/2023	04/2025	05/2025	2023	R	STBG:	\$ 799,999	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,080,000
FY 2023 COMMENTS:							ROW CSJ 0902-90-232													
							04/2023	05/2023	01/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 199,840	\$ 0	\$ 0
FY 2025 COMMENTS:							TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS													
							04/2023	05/2023	01/2026		2025	E	STBG:	\$ 814,198	\$ 999,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 999,198
FY 2025 COMMENTS:																				
							04/2023	05/2023	08/2025	05/2025	2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,400	\$ 0	\$ 0
FY 2026 COMMENTS:							TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR													
							04/2023	05/2023	08/2025	05/2025	2026	R	STBG:	\$ 0	\$ 227,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 227,000
FY 2026 COMMENTS:							ROW CSJ 0902-90-232; REVISE FISCAL YEAR													
							04/2023	05/2023	01/2026		2026	U	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 348,400	\$ 0	\$ 0
FY 2026 COMMENTS:							TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR													
							04/2023	05/2023	01/2026		2026	U	STBG:	\$ 0	\$ 1,742,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,742,000
FY 2026 COMMENTS:							REVISE FISCAL YEAR													
							03/2026		03/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,878,400	\$ 0	\$ 0
FY 2026 COMMENTS:							TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS													
							03/2026		03/2028		2026	C	S:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2026 COMMENTS:							CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY													
							03/2026		03/2028		2026	C	STBG:	\$ 0	\$ 13,392,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,392,000
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,098,207	\$ 25,924,208	\$ 0	\$ 0	\$ 5,184,842	\$ 0	\$ 25,924,208

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25013.2	N/A	RIVER OAKS	VARIOUS	TARRANT	CS	From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	12/2025		09/2028		2025	R	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
						To:	LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE														
FY 2025 COMMENTS: THESE FUNDS WILL ENABLE RIVER OAKS TO CASHFLOW THE ROW PHASE AND MUST BE RETURNED UPON REIMBURSEMENT OF ROW EXPENSES BY TXDOT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
25013.2	N/A	RIVER OAKS	VARIOUS	TARRANT	CS	From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	12/2025	04/2025	09/2028		2025	R	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
						To:	LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE														
FY 2025 COMMENTS: THESE FUNDS WILL ENABLE RIVER OAKS TO CASHFLOW THE ROW PHASE AND MUST BE RETURNED UPON REIMBURSEMENT OF ROW EXPENSES BY TXDOT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
25015	0902-90-327	NCTCOG	VARIOUS	VARIOUS	VA	From:	VARIOUS PRIORITIZED ROADWAY CORRIDORS IDENTIFIED IN THE REGIONAL PEDESTRIAN SAFETY ACTION PLAN AND ROADWAY SAFETY PLAN	04/2025		03/2029		2025	I	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
						To:															
FY 2025 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-90-351										03/2029		2025	I	10:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 5,000,000
25015	0902-90-351	NCTCOG	VARIOUS	VARIOUS	VA	From:	VARIOUS PRIORITIZED ROADWAY CORRIDORS IDENTIFIED IN THE REGIONAL PEDESTRIAN SAFETY ACTION PLAN AND ROADWAY SAFETY PLAN	04/2025	06/2024	06/2026		2024	I	10:	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
						To:															
FY 2024 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
								04/2025		10/2024	08/2028	2025	I	3RTR 121 - West Set Aside 2:	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 5,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25022	0902-90-050	FORT WORTH	VARIOUS	TARRANT	VA	From: CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL	08/2018	12/2019	01/2023	12/2023	2017	ENV	5:	\$ 312,000	\$ 312,000	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 390,000
						To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION														
FY 2017 COMMENTS:																				
						08/2018	07/2019	12/2022	12/2023	2019	E	5:	\$ 648,000	\$ 648,000	\$ 0	\$ 0	\$ 162,000	\$ 0	\$ 810,000	
FY 2019 COMMENTS:																				
						08/2018	07/2019	12/2022	08/2023	2022	E	5:	\$ 421,770	\$ 421,770	\$ 0	\$ 0	\$ 105,443	\$ 0	\$ 527,213	
FY 2022 COMMENTS:																				
						08/2018	07/2019	12/2022	08/2023	2023	E	5:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000	
FY 2023 COMMENTS:																				
						03/2024	06/2024	06/2025	10/2024	2023	C	5:	\$ 3,506,604	\$ 3,506,604	\$ 0	\$ 0	\$ 876,651	\$ 0	\$ 4,383,255	
FY 2023 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
						08/2023	07/2019	01/2025		2025	E	5:	\$ 0	\$ 1,581,770	\$ 0	\$ 0	\$ 395,443	\$ 0	\$ 1,977,213	
FY 2025 COMMENTS:																				
						08/2023	09/2023	01/2025		2025	C	STBG:	\$ 0	\$ 6,530,734	\$ 0	\$ 0	\$ 1,632,683	\$ 0	\$ 8,163,417	
FY 2025 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 5,088,374	\$ 13,200,878	\$ 0	\$ 0	\$ 3,300,220	\$ 0	\$ 16,501,098
25022	0902-90-050	FORT WORTH	VARIOUS	TARRANT	VA	From: CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL	08/2018	12/2019	01/2023	12/2023	2017	ENV	5:	\$ 312,000	\$ 312,000	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 390,000
						To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION														
FY 2017 COMMENTS:																				
						08/2018	07/2019	12/2022	12/2023	2019	E	5:	\$ 648,000	\$ 648,000	\$ 0	\$ 0	\$ 162,000	\$ 0	\$ 810,000	
FY 2019 COMMENTS:																				
						08/2018	07/2019	12/2022	12/2023	2022	E	5:	\$ 421,770	\$ 421,770	\$ 0	\$ 0	\$ 105,443	\$ 0	\$ 527,213	
FY 2022 COMMENTS:																				
						08/2018	07/2019	12/2022	12/2023	2023	E	5:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000	
FY 2023 COMMENTS:																				
						03/2024	06/2024	06/2025	05/2025	2023	C	5:	\$ 3,506,604	\$ 3,506,604	\$ 0	\$ 0	\$ 876,651	\$ 0	\$ 4,383,255	
FY 2023 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
						08/2023	07/2019	01/2025	12/2023	2025	E	5:	\$ 0	\$ 1,581,770	\$ 0	\$ 0	\$ 395,443	\$ 0	\$ 1,977,213	
FY 2025 COMMENTS:																				
						08/2023	09/2023	03/2025	05/2025	2025	C	STBG:	\$ 0	\$ 6,530,734	\$ 0	\$ 0	\$ 1,632,683	\$ 0	\$ 8,163,417	
FY 2025 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,088,374	\$ 13,200,878	\$ 0	\$ 0	\$ 3,300,220	\$ 0	\$ 16,501,098
25022.1	2266-02-164	FORT WORTH	VARIOUS	TARRANT	VA	From: CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR	04/2025		06/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
						To: ARLINGTON RIVER LEGACY TRAIL															
FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
2266-02-164 FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050							04/2025		06/2026		2025	E	S:		\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
2266-02-164 FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							04/2025		06/2026		2025	C	TDC:		\$ 0	\$ 0	\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 0
2266-02-164 FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050							04/2025		06/2026		2025	C	S:		\$ 0	\$ 5,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,000,000	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 6,000,000	
25022.1	2266-02-164	FORT WORTH	VARIOUS	TARRANT	VA	From: CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR To: ARLINGTON RIVER LEGACY TRAIL	05/2026		07/2027		2026	E	TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0
FY 2026 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
2266-02-164 FY 2026 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; REVISE FISCAL YEAR							05/2026		07/2027		2026	E	S:		\$ 550,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
2266-02-164 FY 2028 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							10/2027		04/2029		2028	C	TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,160,000	\$ 0	\$ 0
2266-02-164 FY 2028 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; REVISE FISCAL YEAR							10/2027		04/2029		2028	C	S:		\$ 0	\$ 5,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 550,000	\$ 6,000,000	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 6,000,000	
25026	0902-00-193	NCTCOG	VARIOUS	VARIOUS	VA	From: WETLANDS/TREE MITIGATION PROJECT	10/2016	10/2016	09/2026		2017	I	3RTR 121 - East Set Aside 1:	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	
						To:															
FY 2017 COMMENTS:																					
0902-00-193 FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PRIVATE SECTOR							10/2016	10/2016	09/2026		2017	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000	
0902-00-245 FY 2020 COMMENTS:							08/2021	06/2020	08/2024		2020	I	3RTR 121 - West Set Aside 2:	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,700,000	\$ 0	\$ 0	\$ 1,700,000	\$ 0	\$ 1,600,000	\$ 3,300,000	
25026	0902-00-193	NCTCOG	VARIOUS	VARIOUS	VA	From: WETLANDS/TREE MITIGATION PROJECT	10/2016	10/2016	09/2026		2017	I	3RTR 121 - East Set Aside 1:	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	
						To:															
FY 2017 COMMENTS:																					
0902-00-193 FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PRIVATE SECTOR							10/2016	10/2016	09/2026		2017	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000	
0902-00-245 FY 2020 COMMENTS:							08/2021	06/2020	08/2024		2020	I	3RTR 121 - West Set Aside 2:	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,700,000	\$ 0	\$ 0	\$ 1,700,000	\$ 0	\$ 1,600,000	\$ 3,300,000	
25033.1	0196-01-108	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: TURBEVILLE RD	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000	
						To: US 77															
FY 2045 COMMENTS:																					

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
0196-01-108 FY 2045 COMMENTS:							08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 90,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 130,000,000
25033.1	0196-01-108	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: TURBEVILLE RD	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
To: US 77																				
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
0196-01-108 FY 2050 COMMENTS: REVISE FISCAL YEAR							08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 90,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 130,000,000
25033.2	0196-02-125	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: FM 407	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
To: TURBEVILLE ROAD																				
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0196-02-125 FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
0196-02-125 FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							08/2035		08/2040		2045	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 91,800,000	\$ 45,200,000	\$ 0	\$ 0	\$ 0	\$ 137,000,000
25033.2	0196-02-125	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: FM 407	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
To: TURBEVILLE ROAD																				
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
0196-02-125 FY 2050 COMMENTS: REVISE FISCAL YEAR							08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
0196-02-125 FY 2050 COMMENTS: REVISE FISCAL YEAR							08/2035		08/2040		2050	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 91,800,000	\$ 45,200,000	\$ 0	\$ 0	\$ 0	\$ 137,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25058	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME	05/2019	12/2018	08/2022	08/2019	2019	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 12,500	\$ 0	\$ 0	\$ 12,500		
						To:																	
FY 2019 COMMENTS:																							
								08/2024		08/2025		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000		
FY 2024 COMMENTS:																							
								08/2025		08/2026		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000		
FY 2025 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 52,500	\$ 0	\$ 0	\$ 52,500		
25058	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME	05/2019	12/2018	08/2022	08/2019	2019	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 12,500	\$ 0	\$ 0	\$ 12,500		
						To:																	
FY 2019 COMMENTS:																							
								08/2024	01/2023	08/2027		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000		
FY 2023 COMMENTS: REVISE FISCAL YEAR																							
								08/2025	10/2024	08/2026		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000		
FY 2025 COMMENTS:																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 52,500	\$ 0	\$ 0	\$ 52,500		
25058.1		NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT																
						To:																	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
25058.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME	01/2026		01/2027		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 137,500	\$ 0	\$ 0	\$ 137,500		
						To:																	
FY 2026 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 137,500	\$ 0	\$ 0	\$ 137,500		
25059	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT;	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020	08/2021	08/2025		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000		
						To: VARIOUS LOCATIONS IN TARRANT COUNTY																	
FY 2021 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000		

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25059	N/A	NCTCOG	VARIOUS	TARRANT	VA	From:	TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT;	10/2020	08/2021	08/2026		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
						To:	VARIOUS LOCATIONS IN TARRANT COUNTY														
FY 2021 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25063	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	RED RIVER AREA (DENISON TO TEXARKANA)	01/2020	01/2020	09/2026		2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
						To:															
FY 2020 COMMENTS: STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
25063	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	RED RIVER AREA (DENISON TO TEXARKANA)	01/2020	01/2020	09/2027		2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
						To:															
FY 2020 COMMENTS: STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
25072.1	0918-00-367	NCTCOG	VARIOUS	DALLAS	VA	From:	NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 0	\$ 9,375,000
						To:	MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION														
FY 2022 COMMENTS: FY2020 BUILD GRANT; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																					
								01/2023	09/2022	04/2028		2022	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,400,000	\$ 16,400,000
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY DART AND BNSF; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 16,400,000	\$ 25,775,000
25072.1	0918-00-367	NCTCOG	VARIOUS	DALLAS	VA	From:	NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 0	\$ 9,375,000
						To:	MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION														
FY 2022 COMMENTS: FY2020 BUILD GRANT; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																					
								01/2023	09/2022	04/2028		2022	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,400,000	\$ 16,400,000
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY DART AND BNSF; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 16,400,000	\$ 25,775,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25072.2	0918-47-530	DART	VARIOUS	DALLAS	VA	From: NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE	08/2026		10/2027		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,790,000	\$ 16,790,000
To:																					
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; LOCAL CONTRIBUTION PAID BY DART; COMPONENT 1 OF NT MOVES LOCAL MATCH PARTNERSHIP																					
0918-47-530							08/2026		10/2027		2026	T	5:	\$ 0	\$ 3,820,000	\$ 0	\$ 0	\$ 955,000	\$ 0	\$ 4,775,000	
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; COMPONENT 1 OF NT MOVES LOCAL MATCH PARTNERSHIP																					
0918-47-530							08/2026		10/2027		2026	T	STBG:	\$ 0	\$ 19,648,000	\$ 0	\$ 0	\$ 4,912,000	\$ 0	\$ 24,560,000	
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; COMPONENT 1 OF NT MOVES LOCAL MATCH PARTNERSHIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 23,468,000	\$ 0	\$ 0	\$ 5,867,000	\$ 16,790,000	\$ 46,125,000	
25072.2	0918-47-530	DART	VARIOUS	DALLAS	VA	From: NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE	08/2026		10/2027		2027	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,790,000	\$ 16,790,000
To:																					
FY 2027 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; LOCAL CONTRIBUTION PAID BY DART; COMPONENT 1 OF NT MOVES LOCAL MATCH PARTNERSHIP; REVISE FISCAL YEAR																					
0918-47-530							08/2026		10/2027		2027	T	5:	\$ 0	\$ 3,820,000	\$ 0	\$ 0	\$ 955,000	\$ 0	\$ 4,775,000	
FY 2027 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; COMPONENT 1 OF NT MOVES LOCAL MATCH PARTNERSHIP; REVISE FISCAL YEAR																					
0918-47-530							08/2026		10/2027		2027	T	STBG:	\$ 0	\$ 19,648,000	\$ 0	\$ 0	\$ 4,912,000	\$ 0	\$ 24,560,000	
FY 2027 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; COMPONENT 1 OF NT MOVES LOCAL MATCH PARTNERSHIP; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 23,468,000	\$ 0	\$ 0	\$ 5,867,000	\$ 16,790,000	\$ 46,125,000	
25072.3	0902-00-321	NCTCOG	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
To: PRECINCT LINE ROAD																					
FY 2022 COMMENTS: FY2020 BUILD GRANT; NON-FEDERAL MATCH TO BE PROVIDED BY RTR AND TMF FUNDS IN TIP 25072.5; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.5; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25072.3	0902-00-321	NCTCOG	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
To: PRECINCT LINE ROAD																				
FY 2022 COMMENTS: FY2020 BUILD GRANT; NON-FEDERAL MATCH TO BE PROVIDED BY RTR AND TMF FUNDS IN TIP 25072.5; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.5; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
25072.4	0918-47-562	DART	VARIOUS	VARIOUS	VA	From: CNG BUS FLEET REPLACEMENT	01/2026	12/2028			2026	T	10_CRP:	\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,000,000
To:																				
FY 2026 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE																				
0918-47-562																				
FY 2026 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
25072.4	0918-47-562	DART	VARIOUS	VARIOUS	VA	From: CNG BUS FLEET REPLACEMENT	01/2026	12/2028			2027	T	10_CRP:	\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,000,000
To:																				
FY 2027 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; REVISE FISCAL YEAR																				
0918-47-562																				
FY 2027 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
25072.5	0902-00-421	FWTA	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	10/2024	10/2025			2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,869,809	\$ 1,869,809
To: PRECINCT LINE ROAD																				
FY 2022 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
0902-00-425																				
FY 2026 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
0902-00-421																				
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
0902-00-421																				
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,900,000	\$ 0	\$ 7,730,191	\$ 0	\$ 1,869,809	\$ 13,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25072.5	0902-00-421	FWTA	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	10/2024		10/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,869,809	\$ 1,869,809
						To: PRECINCT LINE ROAD															
FY 2022 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																					
							10/2025		10/2026		2026	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 7,730,191	\$ 0	\$ 0	\$ 7,730,191	
FY 2026 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																					
							10/2025		10/2026		2026	T	5:	\$ 0	\$ 2,052,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,052,000	
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																					
							10/2025		10/2026		2026	T	STBG:	\$ 0	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000	
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,900,000	\$ 0	\$ 7,730,191	\$ 0	\$ 1,869,809	\$ 13,500,000	
25072.6	0902-00-422	NCTCOG	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	06/2026		08/2029		2026	C	3TMF:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
						To: PRECINCT LINE ROAD															
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
25072.6	0902-00-422	NCTCOG	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	06/2026		08/2029		2026	C	3TMF:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
						To: PRECINCT LINE ROAD															
FY 2026 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
25073	0902-90-358	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA	PLANNING STUDY TO SUPPORT REGIONAL SCHOOL TRANSPORTATION SAFETY AND ESTABLISHMENT OF A REGIONAL CROSSING GUARD PROGRAM	01/2024		12/2028		2025	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
						To:															
FY 2025 COMMENTS: RTR USED AS MATCH FOR SS4A FUNDING; PROJECT GROUPED UNDER 5000-00-950																					
							01/2024		12/2028		2025	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2025 COMMENTS: CAT 10 FUNDING IS SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,000,000	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 6,250,000	
25073	0902-90-358	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA	PLANNING STUDY TO SUPPORT REGIONAL SCHOOL TRANSPORTATION SAFETY AND ESTABLISHMENT OF A REGIONAL CROSSING GUARD PROGRAM	07/2025	07/2025	08/2028		2025	I	3RTR 121 - DA2:	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
						To:															
FY 2025 COMMENTS: RTR USED AS MATCH FOR SS4A FUNDING; PROJECT GROUPED UNDER 5000-00-950																					
							09/2025		12/2028		2025	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2025 COMMENTS: CAT 10 FUNDING IS SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,250,000	\$ 5,000,000	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 6,250,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25080.1	0902-00-303	NCTCOG	VARIOUS	VARIOUS	VA	From:	INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	06/2022	02/2022	08/2026	2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	
						To:	INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD															
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																						
0902-00-303								06/2022	02/2022	08/2026	2022	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 3,000,000	
25080.1	0902-00-303	NCTCOG	VARIOUS	VARIOUS	VA	From:	INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	06/2022	02/2022	08/2026	2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	
						To:	INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD															
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2; CLARIFY FUNDING SHARES																						
0902-00-303								06/2022	02/2022	08/2026	2022	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000	
25080.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	11/2020	10/2021	08/2024	2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000	
						To:	INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESSCURRENT & FUTURE FLOOD															
FY 2022 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000	
25080.2	0918-00-362	NCTCOG	VARIOUS	VARIOUS	VA	From:	INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	11/2020	10/2021	09/2028	2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000	
						To:	INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD															
FY 2022 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000	
25083	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE	& PURSUING GRANT OPPORTUNITIES, AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH PRIVATE INDUSTRY, CHAMBERS OF COMMERCE, & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	10/2020	05/2021	09/2025	2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
						To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,																					
FY 2021 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000
25083	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE	10/2020	05/2021	09/2030		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000							
						& PURSUING GRANT OPPORTUNITIES, AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH PRIVATE INDUSTRY, CHAMBERS OF COMMERCE, & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES																					
						To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,																					
FY 2021 COMMENTS:														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25089.1	0902-00-300	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	08/2021	09/2021	08/2025		2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,420,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2021 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																				
0902-00-300							08/2021	09/2021	08/2025		2021	I	STBG:	\$ 7,100,000	\$ 7,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,100,000
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																				
0902-00-300							09/2023		08/2028		2023	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 3,100,000
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 7,100,000	\$ 7,100,000	\$ 0	\$ 1,420,000	\$ 0	\$ 3,100,000	\$ 10,200,000
25089.1	0902-00-300	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	08/2021	09/2021	08/2025		2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,420,000	\$ 0	\$ 0
To:																				
FY 2021 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3; CLARIFY FUNDING SHARES																				
0902-00-300							08/2021	09/2021	08/2025		2021	I	STBG:	\$ 7,100,000	\$ 7,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,100,000
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																				
0902-00-300							09/2023	10/2022	12/2032		2023	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 3,100,000
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,100,000	\$ 7,100,000	\$ 0	\$ 0	\$ 1,420,000	\$ 3,100,000	\$ 10,200,000
25089.2	0902-00-302	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	09/2022	09/2022	04/2028		2023	I	3BuildGrant:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
To:																				
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.3																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
25089.2	0902-00-302	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	09/2022	09/2022	04/2028		2023	I	3BuildGrant:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
To:																				
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.3																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25089.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)	11/2021	11/2020	09/2028		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000
						To:															
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.2																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000
25089.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)	11/2021	11/2020	09/2028		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000
						To:															
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.2																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000
25090	0918-00-366	NCTCOG	VARIOUS	VARIOUS	VA	From:	ON US 75 FROM DALLAS COUNTY LINE TO SH 121	06/2022	12/2022	12/2024		2023	I	3RTR 121 - DA1:	\$ 925,000	\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 0	\$ 925,000
						To:	TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE														
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																					
0918-00-366								06/2022	12/2022	12/2024		2023	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,075,000	\$ 4,075,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT																					
0918-00-366								06/2022	12/2022	12/2024		2023	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 925,000	\$ 5,000,000	\$ 0	\$ 925,000	\$ 0	\$ 4,075,000	\$ 10,000,000
25090	0918-00-366	NCTCOG	VARIOUS	VARIOUS	VA	From:	ON US 75 FROM DALLAS COUNTY LINE TO SH 121	06/2022	12/2022	12/2025		2023	I	3RTR 121 - DA1:	\$ 925,000	\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 0	\$ 925,000
						To:	TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE														
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																					
0918-00-366								06/2022	12/2022	12/2025		2023	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,075,000	\$ 4,075,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT																					
0918-00-366								06/2022	12/2022	12/2025		2023	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 925,000	\$ 5,000,000	\$ 0	\$ 925,000	\$ 0	\$ 4,075,000	\$ 10,000,000
25092.2	0918-47-468	NCTCOG	VARIOUS	DALLAS	VA	From:	TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)	10/2024		08/2027		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
						To:															
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25092.2	0918-47-468	NCTCOG	VARIOUS	DALLAS	VA	From:	TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)	08/2025	05/2025	05/2035		2025	I	3RTR 121 - East Set Aside 2:	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
						To:															
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25094	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	AGILE CURRICULUM PROGRAM	06/2021	07/2021	09/2025		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000		
						To:																	
FY 2021 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	
25094	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	AGILE CURRICULUM PROGRAM	06/2021	07/2021	01/2026		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000		
						To:																	
FY 2021 COMMENTS:														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	
25094.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	AGILE CURRICULUM PROGRAM	01/2024		11/2024		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000		
						To:																	
FY 2024 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000	
25094.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	AGILE CURRICULUM PROGRAM	01/2024		01/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000		
						To:																	
FY 2024 COMMENTS:														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000	
25097.4	0918-47-481	DART	VARIOUS	DALLAS	VA	From:	ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION	09/2027		09/2029		2028	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,750,000	\$ 6,750,000		
						To:	TRINITY MILLS STATION																
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DART																							
0918-47-481								09/2027		09/2029		2028	T	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000		
FY 2028 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 6,750,000	\$ 13,000,000	
25097.4	0918-47-481	DART	VARIOUS	DALLAS	VA	From:	ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION	09/2027		09/2029		2028	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
						To:	TRINITY MILLS STATION																
FY 2028 COMMENTS: CANCEL PROJECT AT THE REQUEST OF DART (JOINT RAIL OPERATION FACILITY IS NO LONGER BEING BUILT)																							
0918-47-481								09/2027		09/2029		2028	T	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
FY 2028 COMMENTS: CANCEL PROJECT AT THE REQUEST OF DART (JOINT RAIL OPERATION FACILITY IS NO LONGER BEING BUILT)																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25098	N/A	NCTCOG	VARIOUS	TARRANT	SH 183	From: RELIANCE PARKWAY	BACKSTOP FOR SH 183 SEGMENT 2E DESIGN	06/2022	06/2022	04/2024		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000		
						To: SH 161																	
FY 2022 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25098	N/A	NCTCOG	VARIOUS	TARRANT	SH 183	From: RELIANCE PARKWAY	BACKSTOP FOR SH 183 SEGMENT 2E DESIGN	06/2022	06/2022	01/2026		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000		
						To: SH 161																	
FY 2022 COMMENTS:															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25101.1	0918-47-437	NCTCOG	VARIOUS	DALLAS	VA	From: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS	03/2024		01/2026		2024	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,535,360	\$ 0	\$ 0	\$ 1,535,360		
						To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST																	
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																							
0918-47-430								03/2024		01/2026		2024	T	5:	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000		
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; CMAQ FOR SIDEWALKS AND CROSSWALKS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 1,535,360	\$ 325,000	\$ 0	\$ 3,160,360		
25101.1	0918-47-437	NCTCOG	VARIOUS	DALLAS	VA	From: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS	03/2024	03/2024	06/2027		2024	I	3RTR 121 - DA2:	\$ 1,535,360	\$ 0	\$ 0	\$ 1,535,360	\$ 0	\$ 0	\$ 1,535,360		
						To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST																	
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																							
0918-47-430								03/2024	05/2024	01/2026		2024	T	5:	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000		
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; CMAQ FOR SIDEWALKS AND CROSSWALKS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,835,360	\$ 1,300,000	\$ 0	\$ 1,535,360	\$ 325,000	\$ 0	\$ 3,160,360		
25101.2	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: BACKSTOP FUNDING FOR S DALLAS INLAND PORT (2021 RAISE)	TEMPORARY BACKSTOP TO SUPPORT CONTRACT OBLIGATIONS FOR THE ELECTRIC VEHICLE PURCHASE AND IN-PLANT INSPECTION SERVICES	01/2025		12/2025		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000		
						To:																	
FY 2025 COMMENTS: FY2021 RAISE GRANT; PROJECT HAS PRE-AWARD AUTHORITY FROM FTA, BUT NO EXECUTED AGREEMENT WITH FTA															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000
25101.2	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: BACKSTOP FUNDING FOR S DALLAS INLAND PORT (2021 RAISE)	TEMPORARY BACKSTOP TO SUPPORT CONTRACT OBLIGATIONS FOR THE ELECTRIC VEHICLE PURCHASE AND IN-PLANT INSPECTION SERVICES	01/2025		12/2025		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000		
						To:																	
FY 2025 COMMENTS: FY2021 RAISE GRANT; PROJECT HAS PRE-AWARD AUTHORITY FROM FTA, BUT NO EXECUTED AGREEMENT WITH FTA															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25101.4	0918-47-554	NCTCOG	VARIOUS	DALLAS	VA	From:	TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT	06/2025		05/2028		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
						To:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLUS CL TO THE SOUTH, & IH 35E TO THE WEST														
FY 2025 COMMENTS: RELATED TO TIP 25101.1/CSJS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO SECTION 5307 FUNDING ACTIVITIES INELIGIBLE UNDER THE RAISE GRANT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
25101.4	0918-47-554	NCTCOG	VARIOUS	DALLAS	VA	From:	TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT	06/2025		05/2028		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
						To:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST														
FY 2025 COMMENTS: RELATED TO TIP 25101.1/CSJS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO SECTION 5307 FUNDING ACTIVITIES INELIGIBLE UNDER THE RAISE GRANT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
25102	0902-00-328	FWTA	VARIOUS	TARRANT	VA	From:	TEXRAIL CORRIDOR RAIL LINE PROJECT	01/2026		01/2029		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376)																					
0902-00-328								01/2026		01/2029		2026	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
25102	0902-00-328	FWTA	VARIOUS	TARRANT	VA	From:	TEXRAIL CORRIDOR RAIL LINE PROJECT	03/2026		12/2029		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
						To:															
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); CLARIFY FUNDING SHARES																					
0902-00-328								03/2026		12/2029		2026	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
25127	0000-18-183	NCTCOG	VARIOUS	VARIOUS	VA	From:	DFW HIGH SPEED RAIL	05/2029		05/2033		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000,000	\$ 6,000,000,000
						To:	FROM DALLAS TO FORT WORTH														
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000,000	\$ 6,000,000,000
25127	0000-18-183	NCTCOG	VARIOUS	VARIOUS	VA	From:	DFW HIGH SPEED RAIL	08/2035		08/2040		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000,000	\$ 8,000,000,000
						To:	FROM DALLAS TO FORT WORTH														
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE LOCAL CONTRIBUTION; SPECIFIC FUNDING SOURCES TO BE DETERMINED																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000,000	\$ 8,000,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25128	0000-18-184	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME To: PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING	09/2024		08/2029		2025	E	10:	\$ 0	\$ 3,037,884	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,037,884
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP																				
0000-18-184							09/2024		08/2029		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 607,577	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TDCS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,037,884	\$ 0	\$ 607,577	\$ 0	\$ 0	\$ 3,037,884
25128	0000-18-184	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME To: PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING	09/2024	11/2024	11/2031		2025	E	10:	\$ 0	\$ 3,037,884	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,037,884
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP																				
0000-18-184							09/2024	11/2024	11/2031		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 607,577	\$ 0	\$ 0
FY 2025 COMMENTS: TDCS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,037,884	\$ 0	\$ 0	\$ 607,577	\$ 0	\$ 3,037,884
25128.1	0000-18-194	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA DESIGN AND CONSTRUCT UP TO 100 ELECTRIC VEHICLE CHARGING STATION PORTS THROUGHOUT THE NCTCOG 12-COUNTY MPA, WITH EMPHASIS ON UNDERSERVED COMMUNITIES AND FILLING GAPS IN THE CHARGING STATION NETWORK To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING	09/2024		12/2029		2025	E	10:	\$ 0	\$ 1,072,052	\$ 0	\$ 0	\$ 268,013	\$ 0	\$ 1,340,065
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
0000-18-194							09/2024		12/2029		2025	C	10:	\$ 0	\$ 9,648,464	\$ 0	\$ 0	\$ 2,412,116	\$ 0	\$ 12,060,580
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,720,516	\$ 0	\$ 0	\$ 2,680,129	\$ 0	\$ 13,400,645
25128.1	0000-18-194	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA DESIGN AND CONSTRUCT UP TO 100 ELECTRIC VEHICLE CHARGING STATION PORTS THROUGHOUT THE NCTCOG 12-COUNTY MPA, WITH EMPHASIS ON UNDERSERVED COMMUNITIES AND FILLING GAPS IN THE CHARGING STATION NETWORK To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING	09/2024	01/2025	11/2031		2025	E	10:	\$ 0	\$ 1,072,052	\$ 0	\$ 0	\$ 268,013	\$ 0	\$ 1,340,065
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
0000-18-194							09/2024	01/2025	11/2031		2025	C	10:	\$ 0	\$ 9,958,864	\$ 0	\$ 0	\$ 2,489,716	\$ 0	\$ 12,448,580
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP; INCREASE FUNDING (OFFSET BY REMOVAL OF FUNDS FROM NAVARRO COUNTY IN RURAL TIP)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 11,030,916	\$ 0	\$ 0	\$ 2,757,729	\$ 0	\$ 13,788,645

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25129	0000-18-185	NCTCOG	VARIOUS	VARIOUS	VA	From: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT	09/2024		08/2029		2025	E	10:	\$ 0	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130
To:																				
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130
25129	0000-18-185	NCTCOG	VARIOUS	VARIOUS	VA	From: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT	09/2024	12/2024	09/2036		2025	E	10:	\$ 0	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130
To:																				
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130
25129.1	0000-18-187	NCTCOG	VARIOUS	VARIOUS	IH 20	From: SOUTH LANCASTER ROAD	09/2024		12/2029		2025	E	10:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
To: BONNIE VIEW ROAD																				
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																				
0000-18-187							09/2024		12/2029		2025	C	10:	\$ 0	\$ 11,788,459	\$ 0	\$ 0	\$ 2,947,115	\$ 0	\$ 14,735,574
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574
25129.1	0000-18-187	NCTCOG	VARIOUS	VARIOUS	IH 20	From: SOUTH LANCASTER ROAD	09/2024	12/2024	09/2036		2025	E	10:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
To: BONNIE VIEW ROAD																				
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																				
0000-18-187							09/2024	12/2024	09/2036		2025	C	10:	\$ 0	\$ 11,788,459	\$ 0	\$ 0	\$ 2,947,115	\$ 0	\$ 14,735,574
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574
25129.2	0000-02-093	NCTCOG	VARIOUS	VARIOUS	IH 35W	From: ALLIANCE GATEWAY FREEWAY	09/2024		12/2029		2025	E	10:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
To: OUTLET BLVD																				
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																				
0000-02-093							09/2024		12/2029		2025	C	10:	\$ 0	\$ 11,788,459	\$ 0	\$ 0	\$ 2,947,115	\$ 0	\$ 14,735,574
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25129.2	0000-02-093	NCTCOG	VARIOUS	VARIOUS	IH 35W	From: ALLIANCE GATEWAY FREEWAY	PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES	09/2024	12/2024	09/2036		2025	E	10:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
						To: OUTLET BLVD															
						FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187															

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25130.2	0000-18-188	NCTCOG	VARIOUS	VARIOUS	VA	From: US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E; To: SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY	DR; KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DALLAS CBD; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS	09/2024	01/2025	09/2026	2025	E	10:	\$ 0	\$ 235,167	\$ 0	\$ 0	\$ 58,792	\$ 0	\$ 293,959
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																				
0000-18-188							09/2024	01/2025	09/2026	2025	I	10:	\$ 0	\$ 2,116,504	\$ 0	\$ 0	\$ 529,126	\$ 0	\$ 2,645,630	
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,351,671	\$ 0	\$ 0	\$ 587,918	\$ 0	\$ 2,939,589
25130.4	0000-02-096	NCTCOG	VARIOUS	VARIOUS	VA	From: SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS; To: IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;	VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD- HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC	09/2024	01/2025	09/2026	2025	E	10:	\$ 0	\$ 100,833	\$ 0	\$ 0	\$ 25,208	\$ 0	\$ 126,041
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																				
0000-02-096							09/2024	01/2025	09/2026	2025	I	10:	\$ 0	\$ 907,496	\$ 0	\$ 0	\$ 226,874	\$ 0	\$ 1,134,370	
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,008,329	\$ 0	\$ 0	\$ 252,082	\$ 0	\$ 1,260,411
25130.4	0000-02-096	NCTCOG	VARIOUS	VARIOUS	VA	From: SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS; To: IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;	VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD- HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC	09/2024	01/2025	09/2026	2025	E	10:	\$ 0	\$ 100,833	\$ 0	\$ 0	\$ 25,208	\$ 0	\$ 126,041
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																				
0000-02-096							09/2024	01/2025	09/2026	2025	I	10:	\$ 0	\$ 907,496	\$ 0	\$ 0	\$ 226,874	\$ 0	\$ 1,134,370	
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,008,329	\$ 0	\$ 0	\$ 252,082	\$ 0	\$ 1,260,411
25131	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: GRANT MANAGEMENT AND REGIONAL TRANSPORTATION COUNCIL INITIATIVES	SUPPORT APPLICATION DEVELOPMENT, GRANT MANAGEMENT, COMPLIANCE, PERFORMANCE MEASURES, AND PROJECT OVERSIGHT, AND ADVANCEMENT OF RTC PRIORITIES	02/2024	04/2024	02/2028	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																												
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
25131	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: GRANT MANAGEMENT AND REGIONAL TRANSPORTATION COUNCIL INITIATIVES	SUPPORT APPLICATION DEVELOPMENT, GRANT MANAGEMENT, COMPLIANCE, PERFORMANCE MEASURES, AND PROJECT OVERSIGHT, AND ADVANCEMENT OF RTC PRIORITIES	02/2024	04/2024	09/2030		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000							
						To:																						
FY 2024 COMMENTS:											2027 - 2030 PROPOSED TOTAL BY TIP CODE											\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25132	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH TEXAS INNOVATION ALLIANCE URBAN RESILIENCE FELLOWSHIP PROGRAM	EVALUATING THE CHANGE TO ELECTRIC AIRCRAFT FLEETS, DEVELOPING STRATEGIES, BENCHMARKING AND MODELING THE MARKET FOR ELECTRIC AIRCRAFT COSTS AND INTEGRATED NETWORK DESIGN AND DEMAND ESTIMATION OF ADVANCED AIR MOBILITY (AAM)	01/2024	01/2024	01/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 12,000							
						To:																						
FY 2024 COMMENTS:											2025 - 2028 APPROVED TOTAL BY TIP CODE											\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 12,000
25132	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH TEXAS INNOVATION ALLIANCE URBAN RESILIENCE FELLOWSHIP PROGRAM	EVALUATING THE CHANGE TO ELECTRIC AIRCRAFT FLEETS, DEVELOPING STRATEGIES, BENCHMARKING AND MODELING THE MARKET FOR ELECTRIC AIRCRAFT COSTS AND INTEGRATED NETWORK DESIGN AND DEMAND ESTIMATION OF ADVANCED AIR MOBILITY (AAM)	01/2024	01/2024	01/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 12,000							
						To:																						
FY 2024 COMMENTS:											2027 - 2030 PROPOSED TOTAL BY TIP CODE											\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 12,000
25145	0000-02-099	EULESS	VARIOUS	TARRANT		From:	PLACEHOLDER FOR NEW PROJECT																					
						To:																						
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT											2025 - 2028 APPROVED TOTAL BY TIP CODE											\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25145	0000-02-099	EULESS	VARIOUS	TARRANT	CS	From: ON WEST PIPELINE ROAD FROM ARWINE COURT	RECONSTRUCT 4 TO 4 LANE ROADWAY	09/2027		09/2029		2027	C	10:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000							
						To: RAIDER DRIVE																						
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX518 (MUST OBLIGATE BY SEPTEMBER 30, 2027)											2027 - 2030 PROPOSED TOTAL BY TIP CODE											\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
25146		NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT																					
						To:																						
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT											2025 - 2028 APPROVED TOTAL BY TIP CODE											\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25146	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NCT911 TRANSLATION AND TRANSCRIPTION SERVICES	IMPLEMENTATION OF ARTIFICIAL INTELLIGENCE (AI) TRANSLATION AND TRANSCRIPTION SERVICES FOR INSTANT LANGUAGE PROCESSING CAPABILITIES TO ACCOMMODATE FIFA WORLD CUP VISITORS FROM OTHER COUNTRIES	06/2026		07/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000							
						To: NCT911 SERVICE AREA																						
FY 2026 COMMENTS:											2027 - 2030 PROPOSED TOTAL BY TIP CODE											\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
30001	N/A	NCTCOG	VARIOUS	VARIOUS	IH 35E	From:	PHASE 2 PLACEHOLDER	09/2024		08/2025		2029	C	2M:	\$ 0	\$ 20,580,507	\$ 5,145,127	\$ 0	\$ 0	\$ 0	\$ 25,725,634							
						To:																						
FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021											2025 - 2028 APPROVED TOTAL BY TIP CODE											\$ 0	\$ 29,040,000	\$ 7,260,000	\$ 0	\$ 0	\$ 0	\$ 36,300,000
	N/A							09/2024		08/2025		2029	C	5:	\$ 0	\$ 8,459,493	\$ 2,114,873	\$ 0	\$ 0	\$ 0	\$ 10,574,366							
FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021											2027 - 2030 PROPOSED TOTAL BY TIP CODE											\$ 0	\$ 29,040,000	\$ 7,260,000	\$ 0	\$ 0	\$ 0	\$ 36,300,000
30001	N/A	NCTCOG	VARIOUS	VARIOUS	IH 35E	From:	PHASE 2 PLACEHOLDER	09/2024		08/2025		2031	C	2M:	\$ 0	\$ 20,580,507	\$ 5,145,127	\$ 0	\$ 0	\$ 0	\$ 25,725,634							
						To:																						
FY 2031 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR											2025 - 2028 APPROVED TOTAL BY TIP CODE											\$ 0	\$ 29,040,000	\$ 7,260,000	\$ 0	\$ 0	\$ 0	\$ 36,300,000
	N/A							09/2024		08/2025		2031	C	5:	\$ 0	\$ 8,459,493	\$ 2,114,873	\$ 0	\$ 0	\$ 0	\$ 10,574,366							
FY 2031 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR											2027 - 2030 PROPOSED TOTAL BY TIP CODE											\$ 0	\$ 29,040,000	\$ 7,260,000	\$ 0	\$ 0	\$ 0	\$ 36,300,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
30006	0047-06-158	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: DALLAS COUNTY LINE	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
							</													

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
30010	0000-18-056	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FUNDS FOR IMPLEMENTATION OF THE ROADWAY SAFETY PLAN	PROVIDE FUNDING FOR STRIPING, SIGNAGE, OPERATIONAL CHANGES, TECHNOLOGY (ADVANCE WARNINGS), ETC.; PROJECTS TO BE IMPLEMENTED BY LOCAL AGENCIES	10/2028		08/2031		2031	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,437,000	\$ 0	\$ 0	
						To:																
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																						
0000-18-056								10/2028		08/2031		2031	I	STBG:	\$ 0	\$ 17,185,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,185,000	
FY 2031 COMMENTS: INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 17,185,000	\$ 0	\$ 0	\$ 3,437,000	\$ 0	\$ 17,185,000	
40113	0901-22-134	FARMERSVILLE	VARIOUS	HUNT		From:	PLACEHOLDER FOR NEW PROJECT															
						To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
40113	0901-22-134	FARMERSVILLE	VARIOUS	HUNT	VA	From: NORTHEAST TEXAS TRAIL IMPROVEMENTS - HUNT COUNTY SECTION; FROM FM 2914 IN MERIT	RECONSTRUCT AND WIDEN EXISTING TRAIL TO SHARED USE PATH	01/2027		01/2028		2027	E	9TA Set Aside:	\$ 0	\$ 584,800	\$ 0	\$ 0	\$ 146,200	\$ 0	\$ 731,000	
						To: CELESTE CITY LIMITS																
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																						
0901-22-134								04/2028		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 4,545,600	\$ 0	\$ 0	\$ 1,136,400	\$ 0	\$ 5,682,000	
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 5,130,400	\$ 0	\$ 0	\$ 1,282,600	\$ 0	\$ 6,413,000	
50008	0353-03-109	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1709	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS	09/2024		06/2035		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
						To: DENTON COUNTY LINE																
FY 2025 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
50008	0353-03-109	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1709	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS	09/2024	09/2023	08/2030		2028	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
						To: DENTON COUNTY LINE																
FY 2028 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
50011	1330-02-048	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: OAK GROVE RD	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024		09/2035		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
						To: NEWT PATTERSON RD																
FY 2025 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
50011	1330-02-048	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: OAK GROVE RD	RECONSTRUCT AND WIDEN 2 TO 4 LANES WITH SHARED USE PATH	09/2024	09/2019	08/2030		2030	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
						To: NEWT PATTERSON RD																
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027		2026	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
						To: IH 20																
FY 2026 COMMENTS:																						
2855-01-022								09/2025	11/2023	04/2026		2026	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2026 COMMENTS:																						
2855-01-022								02/2026		12/2027		2026	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2026 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027		2030	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
						To: IH 20																
FY 2030 COMMENTS: REVISE FISCAL YEAR																						
2855-01-022								09/2025	11/2023	04/2026		2030	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2030 COMMENTS: REVISE FISCAL YEAR																						
2855-01-022								02/2026		12/2027		2030	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2030 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53072	1181-04-047	TXDOT-FORT WORTH	VARIOUS	JOHNSON	FM 917	From: IH 35W To: NORTH OF CR 515	07/2023	10/2021	09/2028		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS:							01/2025		12/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2025 COMMENTS:							01/2025		09/2028		2025	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
53072	1181-04-047	TXDOT-FORT WORTH	VARIOUS	JOHNSON	FM 917	From: IH 35W To: NORTH OF CR 515	07/2023	10/2021	09/2033		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR							09/2028		09/2033		2029	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR							09/2028		09/2033		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
53076.4	0902-00-412	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VARIOUS	From: VARIOUS LOCATIONS ON US 180 AND SH 121 To:	08/2029		08/2030		2029	C	S:	\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
FY 2029 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.3/CSJ 0902-90-366																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
53076.4	0902-00-412	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VARIOUS	From: VARIOUS LOCATIONS ON US 180 AND SH 121 To:	08/2029		08/2030		2029	C	S:	\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
FY 2029 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.3/CSJ 0902-90-366																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
54015	2964-06-011	NTTA	VARIOUS	DALLAS	SH 190	From: IH 30 To: US 80	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA							01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000
FY 2027 COMMENTS:							01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000
54015	2964-06-011	NTTA	VARIOUS	DALLAS	SH 190	From: IH 30 To: US 80	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA							01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000
FY 2027 COMMENTS:							01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54023	0091-03-022	TXDOT-DALLAS	VARIOUS	COLLIN	SH 289	From: N BUS 289C, NORTH OF CELINA To: N CR 60/CR 107 (GRAYSON C/L)	10/2017	10/2017	11/2027		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0091-03-022 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							04/2019	12/2018	11/2027		2019	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 300,000	\$ 0	\$ 300,000	\$ 0	\$ 3,000,000
0091-03-022 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							08/2033		08/2036		2028	C	4:	\$ 0	\$ 33,954,163	\$ 8,488,541	\$ 0	\$ 0	\$ 0	\$ 42,442,704
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 36,354,163	\$ 9,788,541	\$ 0	\$ 300,000	\$ 0	\$ 46,442,704
54023	0091-03-022	TXDOT-DALLAS	VARIOUS	COLLIN	SH 289	From: N BUS 289C, NORTH OF CELINA To: N CR 60/CR 107 (GRAYSON C/L)	10/2017	10/2017	08/2027		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
0091-03-022 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE							04/2019	12/2018	08/2027		2019	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 300,000	\$ 0	\$ 300,000	\$ 0	\$ 3,000,000
0091-03-022 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE							09/2027		08/2031		2030	C	4:	\$ 0	\$ 33,954,163	\$ 8,488,541	\$ 0	\$ 0	\$ 0	\$ 42,442,704
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 36,354,163	\$ 9,788,541	\$ 0	\$ 300,000	\$ 0	\$ 46,442,704
54032.1	1091-01-023	TXDOT-DALLAS	VARIOUS	KAUFMAN	FM 740	From: RANCH ROAD To: NORTH OF MAVERICK	01/2023	01/2023	08/2045		2026	E	SW PE:	\$ 0	\$ 0	\$ 4,112,494	\$ 0	\$ 0	\$ 0	\$ 4,112,494
FY 2026 COMMENTS:																				
1091-01-023 FY 2026 COMMENTS:							08/2026		08/2045		2026	R	SW ROW:	\$ 0	\$ 0	\$ 25,178,537	\$ 0	\$ 0	\$ 0	\$ 25,178,537
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 29,291,031	\$ 0	\$ 0	\$ 0	\$ 29,291,031
54032.1	1091-01-023	TXDOT-DALLAS	VARIOUS	KAUFMAN	FM 740	From: RANCH ROAD To: NORTH OF MAVERICK	01/2023	01/2023	08/2045		2030	E	SW PE:	\$ 0	\$ 0	\$ 4,958,998	\$ 0	\$ 0	\$ 0	\$ 4,958,998
FY 2030 COMMENTS: INCREASE ENG FUNDING; REVISE FISCAL YEAR																				
1091-01-023 FY 2030 COMMENTS: INCREASE ROW FUNDING; REVISE FISCAL YEAR							09/2029		08/2045		2030	R	SW ROW:	\$ 0	\$ 0	\$ 41,650,226	\$ 0	\$ 0	\$ 0	\$ 41,650,226
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 46,609,224	\$ 0	\$ 0	\$ 0	\$ 46,609,224
54070	2964-06-012	NTTA	VARIOUS	DALLAS	SH 190	From: US 80 To: IH 20	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																				
2964-06-012 FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA							01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000
2964-06-012 FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA							01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000
54070	2964-06-012	NTTA	VARIOUS	DALLAS	SH 190	From: US 80 To: IH 20	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																				
2964-06-012 FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA							01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000
2964-06-012 FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA							01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000
54119	2964-10-005	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E To: IH 45	01/2013	09/2014	08/2037		2045	E	SW PE:	\$ 0	\$ 0	\$ 9,400,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																				
2964-10-005 FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130							08/2035		08/2037		2045	R	SW ROW:	\$ 0	\$ 105,600,000	\$ 13,200,000	\$ 0	\$ 13,200,000	\$ 0	\$ 132,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 105,600,000	\$ 22,600,000	\$ 0	\$ 13,200,000	\$ 0	\$ 141,400,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
54119	2964-10-005	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: IH 35E	RECONSTRUCT AND WIDEN 2 TO 6 LANE FRONTAGE ROADS	01/2013	09/2014	08/2037		2050	E	SW PE:	\$ 0	\$ 0	\$ 9,400,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
To: IH 45																					
FY 2050 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; REVISE SCOPE & LIMITS																					
2964-10-005							08/2035		08/2037		2050	R	SW ROW:	\$ 0	\$ 105,600,000	\$ 13,200,000	\$ 0	\$ 13,200,000	\$ 0	\$ 132,000,000	
FY 2050 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; REVISE SCOPE & LIMITS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 105,600,000	\$ 22,600,000	\$ 0	\$ 13,200,000	\$ 0	\$ 141,400,000
54119.5	0442-02-162	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: ELLIS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: BEAR CREEK ROAD																					
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																					
0442-02-162							05/2020	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 2,700,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																					
0442-02-162							02/2024	02/2024	08/2027		2024	C	2M:	\$ 0	\$ 15,538,241	\$ 3,884,560	\$ 0	\$ 0	\$ 0	\$ 19,422,801	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																					
0442-02-162							02/2024	02/2024	08/2027		2024	C	STBG:	\$ 0	\$ 3,103,850	\$ 775,963	\$ 0	\$ 0	\$ 0	\$ 3,879,813	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 21,342,091	\$ 5,460,523	\$ 0	\$ 0	\$ 0	\$ 26,802,614
54119.5	0442-02-162	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: ELLIS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: BEAR CREEK ROAD																					
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																					
0442-02-162							05/2020	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 2,700,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																					
0442-02-162							02/2024	02/2024	08/2028		2024	C	2M:	\$ 0	\$ 15,538,241	\$ 3,884,560	\$ 0	\$ 0	\$ 0	\$ 19,422,801	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																					
0442-02-162							02/2024	02/2024	08/2028		2024	C	STBG:	\$ 5,306,367	\$ 3,103,850	\$ 775,963	\$ 0	\$ 0	\$ 0	\$ 3,879,813	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,306,367	\$ 21,342,091	\$ 5,460,523	\$ 0	\$ 0	\$ 0	\$ 26,802,614
54119.6	0442-03-044	TXDOT-DALLAS	VARIOUS	ELLIS	IH 35E	From: REESE DRIVE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
To: DALLAS COUNTY LINE																					
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
0442-03-044							01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 3,150,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
0442-03-044							02/2024	02/2024	08/2027		2024	C	2M:	\$ 0	\$ 25,269,542	\$ 6,317,386	\$ 0	\$ 0	\$ 0	\$ 31,586,928	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
0442-03-044							02/2024	02/2024	08/2027		2024	C	11 COCO:	\$ 0	\$ 1,055,478	\$ 263,870	\$ 0	\$ 0	\$ 0	\$ 1,319,348	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
0442-03-044							02/2024	02/2024	08/2027		2024	C	STBG:	\$ 0	\$ 1,437,034	\$ 359,258	\$ 0	\$ 0	\$ 0	\$ 1,796,292	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 30,912,054	\$ 8,090,514	\$ 0	\$ 0	\$ 0	\$ 39,002,568

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54119.6	0442-03-044	TXDOT-DALLAS	VARIOUS	ELLIS	IH 35E	From: REESE DRIVE	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
To: DALLAS COUNTY LINE																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																				
0442-03-044							01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 3,150,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																				
0442-03-044							02/2024	02/2024	08/2028		2024	C	2M:	\$ 0	\$ 25,269,542	\$ 6,317,386	\$ 0	\$ 0	\$ 0	\$ 31,586,928
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																				
0442-03-044							02/2024	02/2024	08/2028		2024	C	11 COCO:	\$ 0	\$ 1,055,478	\$ 263,870	\$ 0	\$ 0	\$ 0	\$ 1,319,348
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																				
0442-03-044							02/2024	02/2024	08/2028		2024	C	STBG:	\$ 1,356,976	\$ 1,437,034	\$ 359,258	\$ 0	\$ 0	\$ 0	\$ 1,796,292
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,356,976	\$ 30,912,054	\$ 8,090,514	\$ 0	\$ 0	\$ 0	\$ 39,002,568
55002	0081-03-054	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: CRAWFORD RD	08/2035		08/2036		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
To: NORTH OF HICKORY CREEK																				
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
55002	0081-03-054	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: CRAWFORD RD	08/2031		08/2033		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
To: NORTH OF HICKORY CREEK																				
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
55004	0081-04-038	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: NORTH OF HICKORY CREEK	08/2035		08/2036		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955
To: FM 1830																				
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955
55004	0081-04-038	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: NORTH OF HICKORY CREEK	08/2031		08/2033		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955
To: FM 1830																				
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955
55009	0008-13-124	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: NORTH INTERCHANGE AT SH 121	08/2011	08/2011	08/2022		2036	E	SW PE:	\$ 0	\$ 0	\$ 11,600,000	\$ 0	\$ 0	\$ 0	\$ 11,600,000
SH 121/183 INTERCHANGE TO TRINITY BLVD; RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)																				
To: RANDOL MILL ROAD																				
FY 2036 COMMENTS:																				
0008-13-124							09/2022		09/2024		2036	R	SW ROW:	\$ 0	\$ 0	\$ 17,572,000	\$ 0	\$ 0	\$ 0	\$ 17,572,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 29,172,000	\$ 0	\$ 0	\$ 0	\$ 29,172,000
55009	0008-13-124	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: NORTH INTERCHANGE AT SH 121	08/2011	08/2011	08/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 11,600,000	\$ 0	\$ 0	\$ 0	\$ 11,600,000
SH 121/183 INTERCHANGE TO TRINITY BLVD; RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)																				
To: RANDOL MILL ROAD																				
FY 2051 COMMENTS: REVISE FISCAL YEAR; PROJECT IS NOT IN MOBILITY 2050																				
0008-13-124							09/2035		09/2040		2051	R	SW ROW:	\$ 0	\$ 0	\$ 17,572,000	\$ 0	\$ 0	\$ 0	\$ 17,572,000
FY 2051 COMMENTS: REVISE FISCAL YEAR; PROJECT IS NOT IN MOBILITY 2050																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 29,172,000	\$ 0	\$ 0	\$ 0	\$ 29,172,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total											
55014.2	0261-02-081	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From:	AT LAKE RIDGE PARKWAY	CONSTRUCT INTERCHANGE	03/2026		08/2029		2028	C	2M:	\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409										
						To:																										
FY 2028 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041																2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409				
55014.2	0261-02-081	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From:	AT LAKE RIDGE PARKWAY	CONSTRUCT INTERCHANGE	03/2026		08/2030		2026	C	2M:	\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409										
						To:																										
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041; REVISE FISCAL YEAR																2027 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409				
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	WISE	US 81/287	From:	NORTH OF PIONEER ROAD	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD	02/2007	03/2017	09/2035		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000										
						To:	WISE/TARRANT COUNTY LINE																									
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																12/2026						12/2029	2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																12/2026						12/2029	2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 4,000,000	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000				
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	WISE	US 81/287	From:	NORTH OF PIONEER ROAD	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD	02/2007	03/2017	09/2033		2040	E	SW PE:	\$ 0	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000										
						To:	WISE/TARRANT COUNTY LINE																									
FY 2040 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																09/2033						09/2036	2040	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2040 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																09/2033						09/2036	2040	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2040 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR																2027 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 0	\$ 25,600,000	\$ 16,400,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000				

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2027-2030 Transportation Improvement Program																				
Dallas-Fort Worth Metropolitan Area																				
Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55026.1	0014-15-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 81/287	From: TARRANT/WISE COUNTY LINE RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2007	02/2007	09/2035		2036	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: SOUTH OF AVONDALE-HASLET ROAD																				
FY 2036 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111														2025 - 2028 APPROVED TOTAL BY TIP CODE						
55026.1	0014-15-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 81/287	From: TARRANT/WISE COUNTY LINE RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2007	02/2007	09/2033		2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
To: SOUTH OF AVONDALE-HASLET ROAD																				
FY 2040 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111; REVISE FISCAL YEAR; INCREASE FUNDING														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 287	From: ON US 81/287 FROM AVONDALE HASLET RD RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD	02/2007	02/2007	01/2035		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: IH 35W																				
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
0014-15-037							04/2024	05/2026	2025	R	SW ROW:			\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
0014-15-037							05/2026	05/2027	2025	U	SW ROW:			\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 12,000,000 \$ 13,000,000 \$ 0 \$ 0 \$ 0 \$ 25,000,000						

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 287	From: ON US 81/287 FROM AVONDALE HASLET RD	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD	02/2007	02/2007	09/2030		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: IH 35W																					
FY 2030 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																					
0014-15-037																					
FY 2030 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																					
0014-15-037																					
FY 2030 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
55035	0094-02-136	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 183	From: WEST OF SH 360	WIDEN 7 TO 8 GENERAL PURPOSE LANES, 2 TO 6 MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKWY	03/2024	08/2028	2046	E	SW PE:	\$ 0	\$ 0	\$ 13,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,100,000	
To: DALLAS COUNTY LINE																					
FY 2046 COMMENTS:																					
0094-02-136																					
FY 2046 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 40,000,000	\$ 18,100,000	\$ 0	\$ 5,000,000	\$ 0	\$ 63,100,000
55035	0094-02-136	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 183	From: BEAR CREEK PARKWAY	RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT MANAGED LANES, 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRTG	08/2027	08/2032	2027	E	SW PE:	\$ 0	\$ 0	\$ 13,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,100,000	
To: DALLAS COUNTY LINE																					
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE; REVISE LIMITS																					
0094-02-136																					
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE; REVISE LIMITS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 40,000,000	\$ 18,100,000	\$ 0	\$ 5,000,000	\$ 0	\$ 63,100,000
55091	0918-47-119	DART	VARIOUS	DALLAS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	01/2016	01/2016	03/2025		2016	C	3TMF:	\$ 0	\$ 0	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
To:																					
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
55091	0918-47-119	DART	VARIOUS	DALLAS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	01/2016	01/2016	12/2026		2016	C	3TMF:	\$ 0	\$ 0	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
To:																					
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
55105	2964-10-006	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: US 67	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS	10/2016	10/2016	08/2033		2024	E	SW PE:	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
To: IH 35E																					
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2964-10-006																					
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2964-10-006																					
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,000,000	\$ 166,500,000	\$ 0	\$ 0	\$ 0	\$ 174,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55105	2964-10-006	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: US 67	08/2032		08/2035		2033	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To: IH 35E																				
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 2 FUNDING (TRANSFERRED TO BREAKOUT CSJ 2964-12-009) AS APPROVED IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																				
	2964-10-006						10/2016	10/2016	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	2964-10-006						11/2023	11/2023	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 160,000,000	\$ 0	\$ 0	\$ 0	\$ 160,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 164,500,000	\$ 0	\$ 0	\$ 0	\$ 164,500,000
55106	2964-10-012	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: IH 45	09/2025		08/2026		2036	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
To: IH 20																				
FY 2036 COMMENTS:																				
	2964-10-012						09/2025		08/2026		2036	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 40,000,000	\$ 20,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 65,000,000
55106	2964-10-012	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: IH 45	09/2025	10/2016	08/2045		2040	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
To: IH 20																				
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
	2964-10-012						09/2031		08/2045		2040	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 40,000,000	\$ 20,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 65,000,000
55151	1290-05-019	TXDOT-DALLAS	VARIOUS	HUNT	SH 276	From: HUNT COUNTY LINE	09/2017	09/2017	09/2026		2029	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
To: COUNTY ROAD 2472																				
FY 2029 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																				
	1290-05-019						02/2020	09/2019	09/2026		2029	R	SW ROW:	\$ 0	\$ 307,200	\$ 38,400	\$ 0	\$ 38,400	\$ 0	\$ 384,000
FY 2029 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 307,200	\$ 138,400	\$ 0	\$ 38,400	\$ 0	\$ 484,000
55151	1290-05-019	TXDOT-DALLAS	VARIOUS	HUNT	SH 276	From: HUNT COUNTY LINE	09/2017	09/2017	09/2026		2035	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
To: COUNTY ROAD 2472																				
FY 2035 COMMENTS: RELATED TO TIP 51255/ CSJ 1290-03-016, 52524/CSJ 1290-03-020, AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	1290-05-019						02/2020	09/2019	09/2026		2035	R	SW ROW:	\$ 0	\$ 307,200	\$ 38,400	\$ 0	\$ 38,400	\$ 0	\$ 384,000
FY 2035 COMMENTS: RELATED TO TIP 51255/ CSJ 1290-03-016, 52524/CSJ 1290-03-020, AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 307,200	\$ 138,400	\$ 0	\$ 38,400	\$ 0	\$ 484,000
55184	1330-01-068	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: CHISHOLM TRAIL PARKWAY	04/2017	03/2019	09/2028		2019	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
To: BF 1187C																				
FY 2019 COMMENTS:																				
	1330-01-068						03/2024		12/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2025 COMMENTS:																				
	1330-01-068						10/2026		12/2028		2025	U	SW ROW:	\$ 0	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 12,100,000	\$ 0	\$ 0	\$ 0	\$ 18,500,000
55184	1330-01-068	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: CHISHOLM TRAIL PARKWAY	04/2017	03/2019	09/2027		2028	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
To: BF 1187C																				
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
	1330-01-068						09/2027		12/2030		2028	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
	1330-01-068						12/2030		03/2032		2028	U	SW ROW:	\$ 0	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 12,100,000	\$ 0	\$ 0	\$ 0	\$ 18,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197	0195-02-074	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: US 77 (NORTH OF DENTON) RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: SOUTH OF FM 455	10/2016	02/2017	07/2030		2017	E	SW PE:	\$ 0	\$ 0	\$ 33,378,077	\$ 0	\$ 0	\$ 0	\$ 33,378,077
FY 2017 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-074 FY 2020 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT							07/2020	07/2020	07/2030		2020	R	SW ROW:	\$ 0	\$ 41,665,522	\$ 4,629,502	\$ 0	\$ 0	\$ 0	\$ 46,295,024
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 41,665,522	\$ 38,007,579	\$ 0	\$ 0	\$ 0	\$ 79,673,101
55197	0195-02-074	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: US 77 (NORTH OF DENTON) RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: SOUTH OF FM 455 FY 2017 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 019; REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION	10/2016	02/2017	07/2030		2017	E	SW PE:	\$ 0	\$ 0	\$ 33,378,077	\$ 0	\$ 0	\$ 0	\$ 33,378,077
0195-02-074 FY 2020 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 019; REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION							07/2020	07/2020	07/2030		2020	R	SW ROW:	\$ 0	\$ 41,665,522	\$ 4,629,502	\$ 0	\$ 0	\$ 0	\$ 46,295,024
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 41,665,522	\$ 38,007,579	\$ 0	\$ 0	\$ 0	\$ 79,673,101
55197.5	0195-02-092	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: NORTH OF RECTOR RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS To: SOUTH OF FM 455 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091; CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, & SIGNAL IMPROVEMENTS	11/2026		08/2029		2027	C	5:	\$ 0	\$ 4,771,200	\$ 1,192,800	\$ 0	\$ 0	\$ 0	\$ 5,964,000
0195-02-092 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091							11/2026		08/2029		2027	C	12:	\$ 0	\$ 152,734,290	\$ 38,183,573	\$ 0	\$ 0	\$ 0	\$ 190,917,863
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 157,505,490	\$ 39,376,373	\$ 0	\$ 0	\$ 0	\$ 196,881,863
55197.5	0195-02-092	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: NORTH OF RECTOR RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS To: SOUTH OF FM 455 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091; CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, & SIGNAL IMPROVEMENTS	11/2026		08/2029		2027	C	5:	\$ 0	\$ 4,771,200	\$ 1,192,800	\$ 0	\$ 0	\$ 0	\$ 5,964,000
0195-02-092 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091							11/2026		08/2029		2027	C	12:	\$ 0	\$ 152,734,290	\$ 38,183,573	\$ 0	\$ 0	\$ 0	\$ 190,917,863
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 157,505,490	\$ 39,376,373	\$ 0	\$ 0	\$ 0	\$ 196,881,863
55218	1311-01-055	TXDOT-DALLAS	VARIOUS	DENTON	FM 1171	From: IH 35W CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL To: WEST OF FM 156	06/2010	06/2010	09/2025		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																				
1311-01-055 FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY							09/2023	09/2023	01/2025		2036	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000
1311-01-055 FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY							01/2025		01/2026		2036	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 90,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,690,000	\$ 10,690,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55218	1311-01-055	TXDOT-DALLAS	VARIOUS	DENTON	FM 1171	From: IH 35W To: WEST OF FM 156	06/2010	06/2010	08/2032		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	1311-01-055						09/2023	09/2023	08/2032		2035	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	1311-01-055						11/2026		08/2032		2035	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 90,000
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,690,000	\$ 10,690,000
55219	0095-14-027	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: DALLAS COUNTY LINE To: WEST OF FM 741	07/2015	07/2015	08/2033		2036	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2036 COMMENTS:																				
	0095-14-027						01/2021	06/2020	08/2033		2036	R	SW ROW:	\$ 0	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 36,000,000	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 55,000,000
55219	0095-14-027	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: DALLAS COUNTY LINE To: WEST OF FM 741	07/2015	07/2015	08/2033		2050	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
	0095-14-027						01/2021	06/2020	08/2033		2050	R	SW ROW:	\$ 0	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 36,000,000	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 55,000,000
55221	0009-12-215	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: DALROCK RD (DALLAS C/L) To: SH 205	01/2016	01/2016	09/2022	08/2022	2021	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-12-215						01/2020	04/2019	09/2022	08/2022	2021	R	SW ROW:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-12-215						10/2022	08/2022	08/2027		2022	C	2M:	\$ 0	\$ 53,594,301	\$ 13,398,575	\$ 0	\$ 0	\$ 0	\$ 66,992,876
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																				
	0009-12-215						10/2022	08/2022	08/2027		2022	C	12:	\$ 0	\$ 36,989,918	\$ 9,247,479	\$ 0	\$ 0	\$ 0	\$ 46,237,397
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 90,584,219	\$ 42,646,054	\$ 0	\$ 0	\$ 0	\$ 133,230,273

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55221	0009-12-215	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: DALROCK RD (DALLAS C/L)	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016	01/2016	09/2022	08/2022	2016	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: SH 205															
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								01/2020	04/2019	09/2022	08/2022	2019	R	SW ROW:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								10/2022	08/2022	08/2027		2022	C	2M:	\$ 0	\$ 53,594,301	\$ 13,398,575	\$ 0	\$ 0	\$ 0	\$ 66,992,876
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																					
								10/2022	08/2022	08/2027		2022	C	12:	\$ 0	\$ 36,989,918	\$ 9,247,479	\$ 0	\$ 0	\$ 0	\$ 46,237,397
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 90,584,219	\$ 42,646,054	\$ 0	\$ 0	\$ 0	\$ 133,230,273
55223	0009-13-173	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019	05/2022	03/2022	2020	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF FM 1903															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								05/2021	08/2020	05/2022	07/2022	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								05/2022	08/2022	12/2023	03/2024	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								10/2022	10/2022	03/2027		2022	C	1:	\$ 0	\$ 3,992,382	\$ 998,096	\$ 0	\$ 0	\$ 0	\$ 4,990,478
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								10/2022	10/2022	03/2027		2022	C	2M:	\$ 0	\$ 31,743,799	\$ 7,935,950	\$ 0	\$ 0	\$ 0	\$ 39,679,749
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 37,896,181	\$ 10,390,346	\$ 0	\$ 0	\$ 0	\$ 48,286,527
55223	0009-13-173	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019	05/2022	03/2022	2020	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF FM 1903															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								05/2021	08/2020	05/2022	07/2022	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								05/2022	08/2022	12/2023	03/2024	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								10/2022	10/2022	12/2026		2022	C	1:	\$ 0	\$ 3,992,382	\$ 998,096	\$ 0	\$ 0	\$ 0	\$ 4,990,478
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								10/2022	10/2022	12/2026		2022	C	2M:	\$ 0	\$ 31,743,799	\$ 7,935,950	\$ 0	\$ 0	\$ 0	\$ 39,679,749
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 37,896,181	\$ 10,390,346	\$ 0	\$ 0	\$ 0	\$ 48,286,527
55224	0009-13-168	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF FM 1565	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF FM 36															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 2,940,000	\$ 621,000	\$ 0	\$ 0	\$ 0	\$ 3,561,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								05/2022	05/2022	12/2024		2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								10/2023	10/2023	01/2027		2023	C	2M:	\$ 0	\$ 10,951,887	\$ 2,737,972	\$ 0	\$ 0	\$ 0	\$ 13,689,859
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
								10/2023	10/2023	01/2027		2023	C	4:	\$ 0	\$ 6,698,762	\$ 1,674,690	\$ 0	\$ 0	\$ 0	\$ 8,373,452
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
								10/2023	10/2023	01/2027		2023	C	11:	\$ 0	\$ 3,927,197	\$ 981,800	\$ 0	\$ 0	\$ 0	\$ 4,908,997
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								10/2023	10/2023	01/2027		2023	C	12:	\$ 0	\$ 29,309,450	\$ 20,287,362	\$ 0	\$ 0	\$ 0	\$ 49,596,812
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 54,307,296	\$ 27,404,224	\$ 0	\$ 0	\$ 0	\$ 81,711,520
55224	0009-13-168	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF FM 1565	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
						To:	EAST OF FM 36														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-168								05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 2,940,000	\$ 621,000	\$ 0	\$ 0	\$ 0	\$ 3,561,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-168								05/2022	05/2022	04/2025	04/2025	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-168								10/2023	10/2023	05/2028		2023	C	2M:	\$ 0	\$ 10,951,887	\$ 2,737,972	\$ 0	\$ 0	\$ 0	\$ 13,689,859
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-168								10/2023	10/2023	05/2028		2023	C	11 COCO:	\$ 0	\$ 3,927,197	\$ 981,800	\$ 0	\$ 0	\$ 0	\$ 4,908,997
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; CATEGORY 11 COCO FUNDS; CLARIFY FUNDING CATEGORY																					
0009-13-168								10/2023	10/2023	05/2028		2023	C	4:	\$ 0	\$ 6,698,762	\$ 1,674,690	\$ 0	\$ 0	\$ 0	\$ 8,373,452
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-168								10/2023	10/2023	05/2028		2023	C	12:	\$ 0	\$ 29,309,450	\$ 20,287,362	\$ 0	\$ 0	\$ 0	\$ 49,596,812
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 54,307,296	\$ 27,404,224	\$ 0	\$ 0	\$ 0	\$ 81,711,520
55225	0009-13-169	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From:	EAST OF CR 2511	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To:	EAST OF FM 1565														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-169								05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-169								05/2022	05/2022	12/2024		2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-169								10/2023	10/2023	01/2027		2023	C	2M:	\$ 0	\$ 1,456,167	\$ 364,042	\$ 0	\$ 0	\$ 0	\$ 1,820,209
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-169								10/2023	10/2023	01/2027		2023	C	4:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-169								10/2023	10/2023	01/2027		2023	C	11:	\$ 0	\$ 635,390	\$ 158,847	\$ 0	\$ 0	\$ 0	\$ 794,237
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-169								10/2023	10/2023	01/2027		2023	C	12:	\$ 0	\$ 27,887,856	\$ 18,223,481	\$ 0	\$ 0	\$ 0	\$ 46,111,337
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 36,139,413	\$ 21,202,670	\$ 0	\$ 0	\$ 0	\$ 57,342,083
55225	0009-13-169	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From:	EAST OF CR 2511	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To:	EAST OF FM 1565														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-169								05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-169								05/2022	05/2022	04/2025	04/2025	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-169								10/2023	10/2023	05/2028		2023	C	2M:	\$ 0	\$ 1,456,167	\$ 364,042	\$ 0	\$ 0	\$ 0	\$ 1,820,209
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-169								10/2023	10/2023	05/2028		2023	C	11 COCO:	\$ 0	\$ 635,390	\$ 158,847	\$ 0	\$ 0	\$ 0	\$ 794,237
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; CATEGORY 11 COCO FUNDS; CLARIFY FUNDING CATEGORY																					
0009-13-169								10/2023	10/2023	05/2028		2023	C	4:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-169								10/2023	10/2023	05/2028		2023	C	12:	\$ 0	\$ 27,887,856	\$ 18,223,481	\$ 0	\$ 0	\$ 0	\$ 46,111,337
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 36,139,413	\$ 21,202,670	\$ 0	\$ 0	\$ 0	\$ 57,342,083

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55226	0009-13-170	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF CR 2511	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF CR 2511														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						0009-13-170	05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						0009-13-170	05/2022	05/2022	12/2024		2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						0009-13-170	10/2023	10/2023	01/2027		2023	C	2M:	\$ 0	\$ 89,422	\$ 22,356	\$ 0	\$ 0	\$ 0	\$ 111,778
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
						0009-13-170	10/2023	10/2023	01/2027		2023	C	4:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
						0009-13-170	10/2023	10/2023	01/2027		2023	C	11:	\$ 0	\$ 400,749	\$ 100,188	\$ 0	\$ 0	\$ 0	\$ 500,937
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						0009-13-170	10/2023	10/2023	01/2027		2023	C	12:	\$ 0	\$ 33,522,218	\$ 19,574,054	\$ 0	\$ 0	\$ 0	\$ 53,096,272
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 40,172,389	\$ 22,152,898	\$ 0	\$ 0	\$ 0	\$ 62,325,287
55226	0009-13-170	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF CR 2511	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF CR 2511														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						0009-13-170	05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						0009-13-170	05/2022	05/2022	04/2025	04/2025	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						0009-13-170	10/2023	10/2023	05/2028		2023	C	2M:	\$ 0	\$ 89,422	\$ 22,356	\$ 0	\$ 0	\$ 0	\$ 111,778
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
						0009-13-170	10/2023	10/2023	05/2028		2023	C	11 COCO:	\$ 0	\$ 400,749	\$ 100,188	\$ 0	\$ 0	\$ 0	\$ 500,937
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; CATEGORY 11 COCO FUNDS; CLARIFY FUNDING CATEGORY																				
						0009-13-170	10/2023	10/2023	05/2028		2023	C	4:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
						0009-13-170	10/2023	10/2023	05/2028		2023	C	12:	\$ 0	\$ 33,522,218	\$ 19,574,054	\$ 0	\$ 0	\$ 0	\$ 53,096,272
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 40,172,389	\$ 22,152,898	\$ 0	\$ 0	\$ 0	\$ 62,325,287
55229	0081-06-040	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: US 380	12/2017	12/2017	08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: NORTH OF BUS 377E														
FY 2036 COMMENTS:																				
						0081-06-040	09/2021	09/2021	08/2028		2036	R	SW ROW:	\$ 0	\$ 41,600,000	\$ 5,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 52,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 41,600,000	\$ 15,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 62,000,000
55229	0081-06-040	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: US 380	12/2017	12/2017	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: NORTH OF BUS 377E														
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
						0081-06-040	09/2021	09/2021	08/2032		2035	R	SW ROW:	\$ 0	\$ 41,600,000	\$ 5,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 52,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 41,600,000	\$ 15,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 62,000,000
55230	0081-13-058	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: TARRANT COUNTY LINE	09/2014	09/2014	08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: SH 114														
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
55230	0081-13-058	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: TARRANT COUNTY LINE	09/2014	09/2014	08/2028		2040	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: SH 114														
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55236	1392-03-012	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: WEST OF COUNTY ROAD 166	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2036		2036	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						To: CR 123															
FY 2036 COMMENTS:																					
1392-03-012 FY 2036 COMMENTS:								11/2019	11/2019	08/2036		2036	R	SW ROW:	\$ 0	\$ 7,031,076	\$ 878,885	\$ 0	\$ 878,885	\$ 0	\$ 8,788,846
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 7,031,076	\$ 1,628,885	\$ 0	\$ 878,885	\$ 0	\$ 9,538,846
55236	1392-03-012	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: WEST OF COUNTY ROAD 166	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	04/2016	04/2016	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						To: CR 123															
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																					
1392-03-012 FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR								11/2019	11/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 7,031,076	\$ 878,885	\$ 0	\$ 878,885	\$ 0	\$ 8,788,846
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 7,031,076	\$ 1,628,885	\$ 0	\$ 878,885	\$ 0	\$ 9,538,846
55237	1973-01-015	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: SH 289	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2036		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To: WEST OF COUNTY ROAD 166															
FY 2036 COMMENTS:																					
1973-01-015 FY 2036 COMMENTS:								11/2019	11/2019	08/2036		2036	R	SW ROW:	\$ 0	\$ 14,234,497	\$ 1,779,312	\$ 0	\$ 1,779,312	\$ 0	\$ 17,793,121
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 14,234,497	\$ 5,279,312	\$ 0	\$ 1,779,312	\$ 0	\$ 21,293,121
55237	1973-01-015	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: SH 289	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	04/2016	04/2016	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To: WEST OF COUNTY ROAD 166															
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																					
1973-01-015 FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR								11/2019	11/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 14,234,497	\$ 1,779,312	\$ 0	\$ 1,779,312	\$ 0	\$ 17,793,121
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 14,234,497	\$ 5,279,312	\$ 0	\$ 1,779,312	\$ 0	\$ 21,293,121
55240	2374-04-085	TXDOT-DALLAS	VARIOUS	DALLAS	IH 20	From: WEST OF COCKRELL HILL RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017	12/2021	12/2021	2022	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: HAMPTON RD															
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2374-04-085 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								12/2021	12/2021	08/2027	12/2025	2022	C	2M:	\$ 0	\$ 64,465,262	\$ 16,116,316	\$ 0	\$ 0	\$ 0	\$ 80,581,578
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 64,465,262	\$ 18,616,316	\$ 0	\$ 0	\$ 0	\$ 83,081,578
55240	2374-04-085	TXDOT-DALLAS	VARIOUS	DALLAS	IH 20	From: WEST OF COCKRELL HILL RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017	12/2021	12/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: HAMPTON RD															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2374-04-085 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								12/2021	12/2021	09/2025	12/2025	2022	C	2M:	\$ 0	\$ 64,465,262	\$ 16,116,316	\$ 0	\$ 0	\$ 0	\$ 80,581,578
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 64,465,262	\$ 18,616,316	\$ 0	\$ 0	\$ 0	\$ 83,081,578
55242	0081-13-050	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
						To: IH 35W/IH 35E INTERCHANGE															
FY 2036 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
55242	0081-13-050	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114	WIDEN AND RECONSTRUCT 4 LANE TO 6 LANE FREEWAY	09/2014	09/2014	08/2028		2040	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
						To: IH 35W/IH 35E INTERCHANGE															
FY 2040 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
55243	0081-13-059	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114	SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANES	09/2044		08/2045		2046	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
						To: IH 35/IH 35E INTERCHANGE															
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065																					
0081-13-059 FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065								09/2044		08/2045		2046	R	SW ROW:	\$ 0	\$ 67,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 67,500,000	\$ 37,500,000	\$ 0	\$ 0	\$ 0	\$ 105,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55243	0081-13-059	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114 SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANES	09/2044		08/2045		2051	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
To: IH 35/IH 35E INTERCHANGE																				
FY 2051 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR																				
0081-13-059							09/2044		08/2045		2051	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2051 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
55249	0092-02-130	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: AT SL 9 RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	06/2018	06/2018	09/2022	07/2021	2021	E	SW PE:	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000
To:																				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
0092-02-130							11/2019	11/2019	09/2022	07/2021	2021	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
0092-02-130							09/2022	07/2021	08/2025	09/2025	2021	C	1:	\$ 0	\$ 316,371	\$ 79,093	\$ 0	\$ 0	\$ 0	\$ 395,464
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
0092-02-130							09/2022	07/2021	08/2025	09/2025	2021	C	4:	\$ 0	\$ 3,066,667	\$ 766,667	\$ 0	\$ 0	\$ 0	\$ 3,833,334
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,383,038	\$ 1,495,760	\$ 0	\$ 0	\$ 0	\$ 4,878,798

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55249	0092-02-130	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: AT SL 9 To: RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	06/2018	06/2018	09/2022	07/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044; REVISE FISCAL YEAR																					
0092-02-130 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044; REVISE FISCAL YEAR							11/2019	11/2019	09/2022	07/2021	2020	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
0092-02-130 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044							09/2022	07/2021	08/2025	09/2025	2021	C	1:	\$ 0	\$ 316,371	\$ 79,093	\$ 0	\$ 0	\$ 0	\$ 395,464	
0092-02-130 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044							09/2022	07/2021	08/2025	09/2025	2021	C	4:	\$ 0	\$ 3,066,667	\$ 766,667	\$ 0	\$ 0	\$ 0	\$ 3,833,334	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,383,038	\$ 1,495,760	\$ 0	\$ 0	\$ 0	\$ 4,878,798	
55259	0081-13-065	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: DALE EARNHARDT WAY To: FM 407 RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	06/2025		2022	E	SW PE:	\$ 0	\$ 0	\$ 9,319,800	\$ 0	\$ 0	\$ 0	\$ 9,319,800	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																					
0081-13-065 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS							06/2020	08/2020	06/2025		2022	R	SW ROW:	\$ 0	\$ 37,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 37,800,000	\$ 13,519,800	\$ 0	\$ 0	\$ 0	\$ 51,319,800	
55259	0081-13-065	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: DALE EARNHARDT WAY To: FM 407 CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	06/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 9,319,800	\$ 0	\$ 0	\$ 0	\$ 9,319,800	
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP (EXISTING 4 LANE SECTION IS SOUTH OF THIS PROJECT); REVISE FISCAL YEAR; REVISE SCOPE																					
0081-13-065 FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP (EXISTING 4 LANE SECTION IS SOUTH OF THIS PROJECT); REVISE FISCAL YEAR; REVISE SCOPE							06/2020	08/2020	06/2032		2035	R	SW ROW:	\$ 0	\$ 37,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 37,800,000	\$ 13,519,800	\$ 0	\$ 0	\$ 0	\$ 51,319,800	
55259.1	0081-13-071	TXDOT-DALLAS	VARIOUS	DENTON		From: PLACEHOLDER FOR NEW PROJECT To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
55259.1	0081-13-071	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SOUTH OF FM 407 To: NORTH OF ROBSON RANCH ROAD/CRAWFORD ROAD RECONSTRUCT AND WIDEN 2 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2028		09/2032		2031	C	2M:	\$ 0	\$ 19,629,798	\$ 4,907,449	\$ 0	\$ 0	\$ 0	\$ 24,537,247	
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED BY THE RTC IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 55259/CSJ 0081-13-065																					
0081-13-071 FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED BY THE RTC IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 55259/CSJ 0081-13-065							09/2028		09/2032		2031	C	12:	\$ 0	\$ 150,789,402	\$ 37,697,351	\$ 0	\$ 0	\$ 0	\$ 188,486,753	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 170,419,200	\$ 42,604,800	\$ 0	\$ 0	\$ 0	\$ 213,024,000	
55266	2266-02-158	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 360	From: STONE MYERS PARKWAY To: MID CITIES BLVD WIDEN FROM 4 TO 6 LANES	09/2021	12/2021	03/2028		2036	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
55266	2266-02-158	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 360	From: STONE MYERS PARKWAY To: MID CITIES BLVD RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	09/2021	12/2021	03/2028		2035	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55268	1059-02-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 1173	From: MASCH BRANCH ROAD	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: IH 35															
FY 2045 COMMENTS:																					
1059-02-002 FY 2045 COMMENTS:								06/2021	10/2021	08/2040		2045	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000
55268	1059-02-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 1173	From: MASCH BRANCH ROAD	REALIGN AND WIDEN FROM 2 LANE TO 6 LANE ROADWAY	06/2017	06/2017	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: IH 35															
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
1059-02-002 FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE								06/2021	10/2021	08/2040		2050	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000
55270	0095-04-076	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019	09/2019	08/2032		2029	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: SP 557															
FY 2029 COMMENTS:																					
0095-04-076 FY 2029 COMMENTS:								05/2024	04/2024	08/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 9,500,000
55270	0095-04-076	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019	09/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: SP 557															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
0095-04-076 FY 2035 COMMENTS: REVISE FISCAL YEAR								05/2024	04/2024	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 9,500,000
55271	0095-03-106	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: FM 460	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE	09/2019	09/2019	08/2032		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: EAST OF FM 548															
FY 2029 COMMENTS:																					
0095-03-106 FY 2029 COMMENTS:								05/2024		08/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 12,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
55271	0095-03-106	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: FM 460	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE	09/2019	09/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: EAST OF FM 548															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
0095-03-106 FY 2035 COMMENTS: REVISE FISCAL YEAR								09/2028		08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 12,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55272	1092-01-021	TXDOT-DALLAS	VARIOUS	KAUFMAN	FM 741	From: US 175 To: FM 548	08/2019	08/2019	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2045 COMMENTS:							01/2023	05/2023	08/2040		2045	R	SW ROW:	\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,600,000	\$ 5,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 21,000,000
55272	1092-01-021	TXDOT-DALLAS	VARIOUS	KAUFMAN	FM 741	From: US 175 To: FM 548	08/2019	08/2019	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE							01/2023	05/2023	08/2040		2050	R	SW ROW:	\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,600,000	\$ 5,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 21,000,000
55273	1315-01-030	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380 To: FM 455	04/2019	04/2019	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2036 COMMENTS: RELATED TO 55273.1/CSJ 1315-01-035							11/2022	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 48,000,000	\$ 0	\$ 0	\$ 0	\$ 48,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 54,500,000	\$ 0	\$ 0	\$ 0	\$ 54,500,000
55273	1315-01-030	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380 To: FM 455	04/2019	04/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2035 COMMENTS: RELATED TO 55273.1/CSJ 1315-01-035; CLARIFY SCOPE; REVISE FISCAL YEAR							11/2022	07/2023	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 48,000,000	\$ 0	\$ 0	\$ 0	\$ 48,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 54,500,000	\$ 0	\$ 0	\$ 0	\$ 54,500,000
55273.1	1315-01-035	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380 To: UNION PARK BLVD	08/2032		08/2036		2036	C	S:	\$ 0	\$ 1,677,210	\$ 419,302	\$ 0	\$ 0	\$ 0	\$ 2,096,512
FY 2036 COMMENTS: CMAQ FOR SHARED USE PATH AND SIGNAL IMPROVEMENTS							08/2032		08/2036		2036	C	STBG:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,477,210	\$ 619,302	\$ 0	\$ 0	\$ 0	\$ 3,096,512
55273.1	1315-01-035	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380 To: UNION PARK BLVD	08/2032		08/2035		2032	C	S:	\$ 0	\$ 1,677,210	\$ 419,302	\$ 0	\$ 0	\$ 0	\$ 2,096,512
FY 2032 COMMENTS: CMAQ FOR SHARED USE PATH AND SIGNAL IMPROVEMENTS; REVISE FISCAL YEAR							08/2032		08/2035		2032	C	STBG:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,477,210	\$ 619,302	\$ 0	\$ 0	\$ 0	\$ 3,096,512
55274	2979-01-011	TXDOT-DALLAS	VARIOUS	DENTON	FM 2931	From: US 380 To: FM 428	04/2019	04/2019	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2036 COMMENTS:							11/2022	09/2022	08/2032		2036	R	SW ROW:	\$ 0	\$ 20,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 25,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 6,000,000	\$ 0	\$ 2,500,000	\$ 0	\$ 28,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55274	2979-01-011	TXDOT-DALLAS	VARIOUS	DENTON	FM 2931	From: US 380	04/2019	04/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To: FM 428														
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
							11/2022	09/2022	08/2032		2035	R	SW ROW:	\$ 0	\$ 20,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 25,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 6,000,000	\$ 0	\$ 2,500,000	\$ 0	\$ 28,500,000
55277.1	0353-04-118	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114	09/2023		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 330,901	\$ 0	\$ 0	\$ 0	\$ 330,901
						To: LAS COLINAS BLVD														
FY 2025 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 330,901	\$ 0	\$ 0	\$ 0	\$ 330,901
55277.1	0353-04-118	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114	09/2023		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: LAS COLINAS BLVD														
FY 2025 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115; CANCEL PROJECT AT REQUEST OF TXDOT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55277.2	0353-04-115	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114	10/2019	10/2019	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: LAS COLINAS BLVD														
FY 2025 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																				
							11/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55277.2	0353-04-115	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114	10/2019	10/2019	08/2045		2051	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: LAS COLINAS BLVD														
FY 2051 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR																				
							09/2031		08/2045		2051	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2051 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55282	0135-05-028	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)	03/2020	04/2020	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 1,620,000	\$ 0	\$ 0	\$ 0	\$ 1,620,000
						To: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)														
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																				
							11/2024	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 5,760,000	\$ 705,600	\$ 0	\$ 705,600	\$ 0	\$ 7,171,200
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,760,000	\$ 2,325,600	\$ 0	\$ 705,600	\$ 0	\$ 8,791,200
55282	0135-05-028	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)	03/2020	04/2020	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)														
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
							11/2024	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 11,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 25,000,000
55283	0135-03-056	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: FM 1827	04/2022	03/2021	08/2032		2025	E	SW PE:	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 720,000
						To: JCT US 380/ WEST PRINCETON DRIVE														
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							01/2025		08/2032		2025	R	SW ROW:	\$ 0	\$ 0	\$ 53,000,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 53,720,000	\$ 0	\$ 0	\$ 0	\$ 53,720,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55283	0135-03-056	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: FM 1827	04/2022	03/2021	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
To: JCT US 380/ WEST PRINCETON DRIVE																				
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
0135-03-056							01/2025	02/2025	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 27,000,000	\$ 0	\$ 0	\$ 0	\$ 27,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY SCOPE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 37,000,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000
55292	0135-10-065	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: TEEL PKWY/CHAMPIONSHIP DRIVE	06/2022	10/2022	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: DENTON/COLLIN COUNTY LINE																				
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																				
0135-10-065							06/2023	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 35,200,000	\$ 4,400,000	\$ 0	\$ 4,400,000	\$ 0	\$ 44,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 35,200,000	\$ 7,400,000	\$ 0	\$ 4,400,000	\$ 0	\$ 47,000,000
55292	0135-10-065	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: TEEL PKWY/CHAMPIONSHIP DRIVE	06/2022	10/2022	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: DENTON/COLLIN COUNTY LINE																				
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN; REVISE SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
0135-10-065							06/2023	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN; REVISE SCOPE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 5,500,000	\$ 0	\$ 500,000	\$ 0	\$ 10,000,000
55293	0135-06-038	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	04/2020	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 686,000
To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)																				
FY 2036 COMMENTS:																				
0135-06-038							04/2020	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 11,200,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,200,000	\$ 2,086,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,686,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55293	0135-06-038	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) FY 2040 COMMENTS: PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION; CONSTRUCTION WILL BE FUNDED UNDER TIP 55293.1/CSJ 0135-06-046 (MAIN LANES) AND TIP 55293.2/CSJ 0135-06-045 (FRONTAGE ROADS); REVISE FISCAL YEAR; REVISE SCOPE; INCREASE ENG FUNDING	04/2020	03/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
	0135-06-038						04/2020	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 6,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 15,000,000	
55293.1	0135-06-046	TXDOT-DALLAS	VARIOUS	HUNT		From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
55293.1	0135-06-046	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) FY 2035 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP	09/2032		10/2035		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
55293.2	0135-06-045	TXDOT-DALLAS	VARIOUS	HUNT		From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
55293.2	0135-06-045	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) FY 2035 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP	09/2032		10/2035		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
55297.1	1310-01-048	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: JUNCTION FM 407 To: WEST OF IH 35W FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002	03/2022	03/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,066,634	\$ 0	\$ 0	\$ 0	\$ 2,066,634	
	1310-01-048						02/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 7,883,089	\$ 0	\$ 0	\$ 0	\$ 7,883,089	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,949,723	\$ 0	\$ 0	\$ 0	\$ 9,949,723	
55297.1	1310-01-048	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: JUNCTION FM 407 To: WEST OF IH 35W FY 2030 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR	03/2022	03/2022	09/2032		2030	E	SW PE:	\$ 0	\$ 0	\$ 2,066,634	\$ 0	\$ 0	\$ 0	\$ 2,066,634	
	1310-01-048						09/2029		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 7,883,089	\$ 0	\$ 0	\$ 0	\$ 7,883,089	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,949,723	\$ 0	\$ 0	\$ 0	\$ 9,949,723	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55297.3	1568-02-016	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: BILL COOK ROAD To: WEST OF FM 156	03/2022	03/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,011,751	\$ 0	\$ 0	\$ 0	\$ 2,011,751
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002																				
1568-02-016 FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002							02/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 7,170,180	\$ 0	\$ 0	\$ 0	\$ 7,170,180
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,181,931	\$ 0	\$ 0	\$ 0	\$ 9,181,931
55297.3	1568-02-016	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: BILL COOK ROAD To: WEST OF FM 156	03/2022	03/2022	09/2032		2030	E	SW PE:	\$ 0	\$ 0	\$ 2,011,751	\$ 0	\$ 0	\$ 0	\$ 2,011,751
FY 2030 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002; REVISE FISCAL YEAR																				
1568-02-016 FY 2030 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002; REVISE FISCAL YEAR							09/2029		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 7,170,180	\$ 0	\$ 0	\$ 0	\$ 7,170,180
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,181,931	\$ 0	\$ 0	\$ 0	\$ 9,181,931
55297.4	1310-05-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: WEST OF FM 156 To: JUNCTION FM 407	06/2025		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 7,362,009	\$ 0	\$ 0	\$ 0	\$ 7,362,009
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016																				
1310-05-002 FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016							08/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 19,657,269	\$ 0	\$ 0	\$ 0	\$ 19,657,269
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 27,019,278	\$ 0	\$ 0	\$ 0	\$ 27,019,278
55297.4	1310-05-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: WEST OF FM 156 To: JUNCTION FM 407	12/2025	10/2024	09/2032		2030	E	SW PE:	\$ 0	\$ 0	\$ 7,362,009	\$ 0	\$ 0	\$ 0	\$ 7,362,009
FY 2030 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016; REVISE FISCAL YEAR																				
1310-05-002 FY 2030 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016; REVISE FISCAL YEAR							09/2029		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 19,657,269	\$ 0	\$ 0	\$ 0	\$ 19,657,269
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 27,019,278	\$ 0	\$ 0	\$ 0	\$ 27,019,278
55300	0619-01-027	TXDOT-DALLAS	VARIOUS	COLLIN	FM 6	From: SH 78 To: EAST OF FM 1777	02/2020	02/2020	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2025 COMMENTS:																				
0619-01-027 FY 2025 COMMENTS:							05/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 41,000,000	\$ 0	\$ 0	\$ 0	\$ 41,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 47,000,000	\$ 0	\$ 0	\$ 0	\$ 47,000,000
55300	0619-01-027	TXDOT-DALLAS	VARIOUS	COLLIN	FM 6	From: SH 78 To: EAST OF FM 1777	02/2020	02/2020	08/2045		2031	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2031 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
0619-01-027 FY 2031 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE							09/2030		08/2045		2031	R	SW ROW:	\$ 0	\$ 0	\$ 41,000,000	\$ 0	\$ 0	\$ 0	\$ 41,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 47,000,000	\$ 0	\$ 0	\$ 0	\$ 47,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55302	0013-08-147	TXDOT-FORT WORTH	VARIOUS	WISE	US 81	From: NORTHSTAR PARKWAY RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	01/2022	01/2022	01/2026		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: WISE/TARRANT COUNTY LINE																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																				
0013-08-147 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037							01/2024		01/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
0013-08-147 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037							01/2025		01/2026		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0013-08-147 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037							12/2027		01/2029		2028	C	2M:	\$ 0	\$ 33,120,000	\$ 8,280,000	\$ 0	\$ 0	\$ 0	\$ 41,400,000
0013-08-147 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037							12/2027		01/2029		2028	C	4:	\$ 0	\$ 34,625,750	\$ 8,656,438	\$ 0	\$ 0	\$ 0	\$ 43,282,188
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 73,345,750	\$ 18,836,438	\$ 0	\$ 0	\$ 0	\$ 92,182,188
55302	0013-08-147	TXDOT-FORT WORTH	VARIOUS	WISE	US 81	From: NORTHSTAR PARKWAY RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	01/2022	01/2022	07/2026		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: WISE/TARRANT COUNTY LINE																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																				
0013-08-147 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR							09/2027		09/2028		2030	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
0013-08-147 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR							10/2028		10/2029		2030	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0013-08-147 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR							01/2030		01/2033		2030	C	2M:	\$ 0	\$ 33,120,000	\$ 8,280,000	\$ 0	\$ 0	\$ 0	\$ 41,400,000
0013-08-147 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR							01/2030		01/2033		2030	C	4:	\$ 0	\$ 34,625,750	\$ 8,656,438	\$ 0	\$ 0	\$ 0	\$ 43,282,188
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 73,345,750	\$ 18,836,438	\$ 0	\$ 0	\$ 0	\$ 92,182,188

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55303	1014-04-016	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1777	From: SH 66 To: FM 6	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	02/2020	02/2020	08/2045	2025	E	SW PE:	\$ 0	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
FY 2025 COMMENTS:																				
1014-04-016 FY 2025 COMMENTS:							06/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 40,900,000	\$ 0	\$ 0	\$ 0	\$ 40,900,000
55303	1014-04-016	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1777	From: SH 66 To: FM 6	RECONSTRUCT AND WIDEN EXISTING 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	02/2020	02/2020	08/2045	2030	E	SW PE:	\$ 0	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
FY 2030 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
1014-04-016 FY 2030 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE							09/2029		08/2045		2030	R	SW ROW:	\$ 0	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 40,900,000	\$ 0	\$ 0	\$ 0	\$ 40,900,000
55305	0172-04-049	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: EAST OF SH 360 To: WEST OLD FORT WORTH ROAD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	06/2022	06/2022	08/2045	2025	E	SW PE:	\$ 0	\$ 0	\$ 38,649,838	\$ 0	\$ 0	\$ 0	\$ 38,649,838
FY 2025 COMMENTS:																				
0172-04-049 FY 2025 COMMENTS:							01/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 5,517,000	\$ 0	\$ 0	\$ 0	\$ 5,517,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 44,166,838	\$ 0	\$ 0	\$ 0	\$ 44,166,838
55305	0172-04-049	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: EAST OF SH 360 To: WEST OLD FORT WORTH ROAD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR, PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	06/2022	06/2022	08/2031	2035	E	SW PE:	\$ 0	\$ 0	\$ 38,649,838	\$ 0	\$ 0	\$ 0	\$ 38,649,838
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
0172-04-049 FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE							09/2025	04/2025	08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 5,517,000	\$ 0	\$ 0	\$ 0	\$ 5,517,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 44,166,838	\$ 0	\$ 0	\$ 0	\$ 44,166,838
55308	0172-05-127	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: SOUTH MIDLOTHIAN PKWY To: BUS 287R NORTH IN WAXAHACHIE	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	06/2022	06/2022	08/2045	2025	E	SW PE:	\$ 0	\$ 0	\$ 10,052,063	\$ 0	\$ 0	\$ 0	\$ 10,052,063
FY 2025 COMMENTS:																				
0172-05-127 FY 2025 COMMENTS:							11/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 14,632,000	\$ 0	\$ 0	\$ 0	\$ 14,632,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 24,684,063	\$ 0	\$ 0	\$ 0	\$ 24,684,063
55308	0172-05-127	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: SOUTH MIDLOTHIAN PKWY To: BUS 287R NORTH IN WAXAHACHIE	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	06/2022	06/2022	08/2031	2035	E	SW PE:	\$ 0	\$ 0	\$ 10,052,063	\$ 0	\$ 0	\$ 0	\$ 10,052,063
FY 2035 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																				
0172-05-127 FY 2035 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR							03/2028	12/2024	08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 14,632,000	\$ 0	\$ 0	\$ 0	\$ 14,632,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 24,684,063	\$ 0	\$ 0	\$ 0	\$ 24,684,063
55313	1978-01-058	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1938	From: FM 1709	CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
To: STARNES ROAD																				
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
1978-01-058							11/2025		11/2026		2026	C	STBG:	\$ 0	\$ 4,516,195	\$ 1,129,049	\$ 0	\$ 0	\$ 0	\$ 5,645,244
FY 2026 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950																				
1978-01-058							11/2025		11/2026		2026	C	8:	\$ 0	\$ 5,719,280	\$ 635,476	\$ 0	\$ 0	\$ 0	\$ 6,354,756
FY 2026 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,235,475	\$ 2,764,525	\$ 0	\$ 0	\$ 0	\$ 13,000,000
55313	1978-01-058	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1938	From: FM 1709	03/2024	03/2024	09/2025	09/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: STARNES ROAD																				
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
1978-01-058							11/2025	11/2025	11/2026		2025	C	STBG:	\$ 964,262	\$ 4,516,195	\$ 1,129,049	\$ 0	\$ 0	\$ 0	\$ 5,645,244
FY 2025 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950; FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																				
1978-01-058							11/2025	11/2025	11/2026		2025	C	8:	\$ 0	\$ 5,719,280	\$ 635,476	\$ 0	\$ 0	\$ 0	\$ 6,354,756
FY 2025 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 964,262	\$ 10,235,475	\$ 2,764,525	\$ 0	\$ 0	\$ 0	\$ 13,000,000
81141	0918-25-027	ROCKWALL CO	VARIOUS	ROCKWALL	VA	From: OUTER LOOP FROM SH 205	09/2021	09/2021	12/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822
						CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)														
To: FM 2755																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822
81141	0918-25-027	ROCKWALL CO	VARIOUS	ROCKWALL	VA	From: OUTER LOOP FROM SH 205	09/2021	09/2021	12/2026		2050	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822
						CONSTRUCT 0 TO 4 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)														
To: COUNTY LINE ROAD (NORTH OF SH 66)																				
FY 2050 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY; PART OF REGIONAL OUTER LOOP PARTNERSHIP; RTC REPAYMENT OF THE TRADE WAS COMPLETED THROUGH 2023 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822
81141.1	0918-46-341	DENTON CO	VARIOUS	DENTON		From:														
To:						PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
81141.1	0918-46-341	DENTON CO	VARIOUS	DENTON	VA	From: OUTER LOOP FROM IH 35	08/2022	08/2022	09/2026		2050	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,776,105	\$ 27,776,105
						CONSTRUCT 0 TO 6 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS														
To: DALLAS NORTH TOLLWAY AT THE DENTON COUNTY LINE																				
FY 2050 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP; LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,776,105	\$ 27,776,105
81141.2	0918-11-109	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: OUTER LOOP FROM SH 205	04/2022	04/2022	08/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903
						CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)														
To: IH 20																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY KAUFMAN COUNTY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903
81141.2	0918-11-109	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: OUTER LOOP FROM SH 205	04/2022	04/2022	05/2026		2050	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903
						CONSTRUCT 0 TO 4 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)														
To: FM 148																				
FY 2050 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY KAUFMAN COUNTY; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903
81143	0000-18-057	COLLIN CO	VARIOUS	COLLIN	VA	From: NORTHEAST FREEWAY PROJECT FROM INTERSECTION OF THE COLLIN COUNTY OUTER LOOP SEGMENT 1 AND SH 121	05/2025		05/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
						FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC AND HYDRAULIC ANALYSIS; LOCAL ENVIRONMENTAL DOCUMENT PREPARATION; PUBLIC INVOLVEMENT, GEOTECH														
To: FUTURE US 380 FREEWAY PRINCETON BYPASS																				
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
81143	0000-18-057	COLLIN CO	VARIOUS	COLLIN	VA	From:	NORTHEAST FREEWAY PROJECT FROM INTERSECTION OF THE COLLIN COUNTY OUTER LOOP SEGMENT 1 AND SH 121	05/2025	06/2025	05/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
						To:	FUTURE US 380 FREEWAY PRINCETON BYPASS														
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
81144	0000-18-058	COLLIN CO	VARIOUS	COLLIN	VA	From:	SOUTHEAST FREEWAY FROM US 380	12/2025		12/2028		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000
						To:	PGBT														
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000
81144	0000-18-058	COLLIN CO	VARIOUS	COLLIN	VA	From:	SOUTHEAST FREEWAY FROM US 380	07/2026		07/2029		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000
						To:	PGBT														
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000
83223	1051-01-038	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From:	US 287 IN WAXAHACHIE	06/2013	06/2013	09/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To:	FM 1387														
FY 2036 COMMENTS:																					
						1051-01-038		01/2021	12/2020	09/2028		2036	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 12,000,000	\$ 5,000,000	\$ 0	\$ 1,500,000	\$ 0	\$ 18,500,000
83223	1051-01-038	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From:	US 287 IN WAXAHACHIE	06/2013	06/2013	09/2028		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To:	FM 1387														
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
						1051-01-038		01/2021	12/2020	09/2028		2035	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 12,000,000	\$ 5,000,000	\$ 0	\$ 1,500,000	\$ 0	\$ 18,500,000
83255	0816-02-072	TXDOT-DALLAS	VARIOUS	DENTON	FM 455	From:	WEST OF FM 2450	06/2011	06/2011	01/2022	07/2022	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
						To:	EAST OF MARION RD														
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; LET WITH TIP 55250/CSJ 0195-02-076																					
						0816-02-072		06/2011	06/2011	01/2022	07/2022	2011	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
						0816-02-072		09/2018	04/2018	01/2022	07/2022	2018	R	\$102:	\$ 0	\$ 14,880,000	\$ 1,810,000	\$ 0	\$ 1,810,000	\$ 0	\$ 18,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
						0816-02-072		07/2022	07/2022	08/2025		2022	C	1:	\$ 0	\$ 18,441,630	\$ 4,610,407	\$ 0	\$ 0	\$ 0	\$ 23,052,037
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
						0816-02-072		07/2022	07/2022	08/2025		2022	C	2M:	\$ 0	\$ 35,728,466	\$ 8,932,116	\$ 0	\$ 0	\$ 0	\$ 44,660,582
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 69,050,096	\$ 17,452,523	\$ 0	\$ 1,810,000	\$ 900,000	\$ 89,212,619
83255	0816-02-072	TXDOT-DALLAS	VARIOUS	DENTON	FM 455	From:	WEST OF FM 2450	06/2011	06/2011	01/2022	07/2022	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
						To:	EAST OF MARION RD														
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; LET WITH TIP 55250/CSJ 0195-02-076																					
						0816-02-072		06/2011	06/2011	01/2022	07/2022	2011	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
						0816-02-072		09/2018	04/2018	01/2022	07/2022	2018	R	\$102:	\$ 0	\$ 14,880,000	\$ 1,810,000	\$ 0	\$ 1,810,000	\$ 0	\$ 18,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
						0816-02-072		07/2022	07/2022	08/2027		2022	C	1:	\$ 0	\$ 18,441,630	\$ 4,610,407	\$ 0	\$ 0	\$ 0	\$ 23,052,037
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
						0816-02-072		07/2022	07/2022	08/2027		2022	C	2M:	\$ 0	\$ 35,728,466	\$ 8,932,116	\$ 0	\$ 0	\$ 0	\$ 44,660,582
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 69,050,096	\$ 17,452,523	\$ 0	\$ 1,810,000	\$ 900,000	\$ 89,212,619
84154	0000-18-104	NTTA	VARIOUS	COLLIN	DNT	From:	US 380	10/2019	10/2019	03/2024		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,650,000	\$ 28,650,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
						To: FM 428															
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
0000-18-104							04/2024		12/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,350,000	\$ 80,350,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,000,000	\$ 109,000,000	
84154	0000-18-104	NTTA	VARIOUS	COLLIN	DNT	From: US 380	10/2019	10/2019	03/2024	03/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,650,000	\$ 28,650,000	
						To: FM 428															
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
0000-18-104							04/2024	04/2024	12/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,350,000	\$ 80,350,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,000,000	\$ 109,000,000	
84157	0000-18-107	NTTA	VARIOUS	VARIOUS	VA	From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)	06/2024		12/2028		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,200,000	\$ 38,200,000	
						To: SH 360/SUBLETT ROAD															
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT																					
0000-18-107							06/2024		12/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 324,800,000	\$ 324,800,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 363,000,000	\$ 363,000,000	
84157	0000-18-107	NTTA	VARIOUS	VARIOUS	VA	From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)	12/2025		06/2030		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,200,000	\$ 38,200,000	
						To: SH 360/SUBLETT ROAD															
FY 2030 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																					
0000-18-107							12/2030		12/2033		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 324,800,000	\$ 324,800,000	
FY 2030 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 363,000,000	\$ 363,000,000	
84158	0000-02-052	NTTA	VARIOUS	JOHNSON	MH	From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187	01/2022	01/2022	12/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,200,000	\$ 23,200,000	
						To: US 67															
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
0000-02-052							01/2026		06/2028		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,800,000	\$ 216,800,000	
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000,000	\$ 240,000,000	
84158	0000-02-052	NTTA	VARIOUS	JOHNSON	MH	From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187	01/2022	01/2022	12/2025	12/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,200,000	\$ 23,200,000	
						To: US 67															
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
0000-02-052							09/2025	09/2025	06/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,000,000	\$ 168,000,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR; DECREASE FUNDING TO MATCH LOW BID																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 191,200,000	\$ 191,200,000	
13040	0747-05-043	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST	10/2017	10/2017	12/2025		2018	E	SW PE:	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 375,000	
						To: NORTH OF CR 1088															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																					
0747-05-043							05/2022	05/2022	12/2025		2022	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																					
0747-05-043							12/2022	12/2022	12/2025		2023	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																					
0747-05-043							12/2025		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,875,000	\$ 0	\$ 0	\$ 0	\$ 3,875,000	
13040	0747-05-043	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST	10/2017	10/2017	05/2026		2018	E	SW PE:	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 375,000	
						To: NORTH OF CR 1088															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; PROJECT GROUPED UNDER CSJ 5000-00-952																					
0747-05-043							05/2022	05/2022	05/2026		2022	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; PROJECT GROUPED UNDER CSJ 5000-00-952																					
0747-05-043							12/2022	12/2022	05/2026		2023	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; PROJECT GROUPED UNDER CSJ 5000-00-952																					
0747-05-043							05/2026		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 3,567,899	\$ 0	\$ 0	\$ 0	\$ 3,567,899	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; PROJECT GROUPED UNDER CSJ 5000-00-952; INCREASE FUNDING DUE TO HIGHER COSTS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,442,899	\$ 0	\$ 0	\$ 0	\$ 5,442,899	
13040.1	0747-08-002	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST	09/2024	09/2024	12/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
						INTERSECTION IMPROVEMENTS AT FM 157 AND STUDENT DRIVE															

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
To: NORTH OF CR 108B																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042																					
0747-08-002							12/2025		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 8,400,000	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000	
13040.1	0747-08-002	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST	09/2024	09/2024	05/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
						To: NORTH OF CR 108B															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042																					
0747-08-002							05/2026		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 6,424,015	\$ 0	\$ 0	\$ 0	\$ 6,424,015	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042; DECREASE FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 8,424,015	\$ 0	\$ 0	\$ 0	\$ 8,424,015	
13041	0747-05-042	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: US 67	10/2017	10/2017	11/2024		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 1,125,000	
						To: 8TH STREET															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																					
0747-05-042							05/2022	05/2022	05/2024		2022	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																					
0747-05-042							12/2022	12/2022	04/2025		2023	U	SW ROW:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																					
0747-05-042							12/2025		08/2028		2026	C	2M:	\$ 0	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 9,500,000	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,375,000	\$ 0	\$ 0	\$ 0	\$ 14,375,000	
13041	0747-05-042	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: US 67	10/2017	10/2017	05/2026		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 1,125,000	
						To: 8TH STREET															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																					
0747-05-042							05/2022	05/2022	05/2026		2022	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																					
0747-05-042							12/2022	12/2022	05/2026		2023	U	SW ROW:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																					
0747-05-042							05/2026		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 9,773,279	\$ 0	\$ 0	\$ 0	\$ 9,773,279	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043; INCREASE FUNDING DUE TO HIGHER COSTS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,648,279	\$ 0	\$ 0	\$ 0	\$ 14,648,279	
25122	0000-02-066	WATAUGA	WATAUGA	TARRANT	VA	From: CITYWIDE	01/2025		01/2026		2025	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000	
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000	
25122	0000-02-066	WATAUGA	WATAUGA	TARRANT	VA	From: CITYWIDE	01/2025	11/2025	11/2026		2026	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000	
						To:															
FY 2026 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13076	2921-01-010	TXDOT-DALLAS	WAXAHACHIE	ELLIS	SS 394	From: IH 35E	CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS	10/2023	10/2023	06/2028		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								08/2025		06/2028		2025	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								06/2028		08/2031		2026	C	2M:	\$ 0	\$ 13,206,770	\$ 3,301,692	\$ 0	\$ 0	\$ 0	\$ 16,508,462
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								06/2028		08/2031		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS																					
								06/2028		08/2031		2026	C	5:	\$ 0	\$ 4,280,192	\$ 1,070,048	\$ 0	\$ 0	\$ 0	\$ 5,350,240
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																					
								06/2028		08/2031		2026	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 32,486,962	\$ 6,221,740	\$ 0	\$ 3,000,000	\$ 0	\$ 38,708,702
13076	2921-01-010	TXDOT-DALLAS	WAXAHACHIE	ELLIS	SS 394	From: IH 35E	CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS	10/2023	10/2023	02/2026		2024	E	SW PE:	\$ 0	\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000
						To: FM 877															
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								08/2025	09/2025	02/2026		2026	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								02/2026		08/2029		2026	C	2M:	\$ 0	\$ 13,206,770	\$ 3,301,692	\$ 0	\$ 0	\$ 0	\$ 16,508,462
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								02/2026		08/2029		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS																					
								02/2026		08/2029		2026	C	5:	\$ 0	\$ 4,280,192	\$ 1,070,048	\$ 0	\$ 0	\$ 0	\$ 5,350,240
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																					
								02/2026		08/2029		2026	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 32,486,962	\$ 6,221,740	\$ 0	\$ 3,000,000	\$ 0	\$ 38,708,702

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21058	0918-22-166	WAXAHACHIE	WAXAHACHIE	ELLIS	VA	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	04/2024		08/2025		2024	E	5:	\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
						To: FM 875														
FY 2024 COMMENTS:																				
0918-22-166 FY 2026 COMMENTS:							09/2025		09/2026		2026	R	5:	\$ 0	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
0918-22-166 FY 2027 COMMENTS:							10/2026		10/2027		2027	C	5:	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,080,000	\$ 0	\$ 0	\$ 1,020,000	\$ 0	\$ 5,100,000
21058	0918-22-166	WAXAHACHIE	WAXAHACHIE	ELLIS	VA	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	04/2024	12/2024	02/2027		2024	E	5:	\$ 514,900	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
						To: FM 875														
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
0918-22-166 FY 2027 COMMENTS: REVISE FISCAL YEAR							05/2026		02/2027		2027	R	5:	\$ 0	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
0918-22-166 FY 2027 COMMENTS:							05/2027		05/2028		2027	C	5:	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 514,900	\$ 4,080,000	\$ 0	\$ 0	\$ 1,020,000	\$ 0	\$ 5,100,000
25124	5000-00-226	H&D REALTY INVESTMENTS, LLC	WAXAHACHIE	ELLIS	VA	From: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 0	\$ 1,249,883
						To:														
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																				
5000-00-226 FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR							01/2025		01/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,436	\$ 158,436
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 158,436	\$ 1,408,319
25124	5000-00-226	H&D REALTY INVESTMENTS, LLC	WAXAHACHIE	ELLIS	VA	From: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR	01/2027		01/2029		2027	C	10_NEVI:	\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 0	\$ 1,249,883
						To:														
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR; REVISE FISCAL YEAR																				
5000-00-226 FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR; REVISE FISCAL YEAR							01/2027		01/2029		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,436	\$ 158,436
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 158,436	\$ 1,408,319
55092	0048-04-090	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: US 77 SOUTH	02/2015	01/2015	08/2033		2036	E	SW PE:	\$ 0	\$ 0	\$ 12,679,139	\$ 0	\$ 0	\$ 0	\$ 12,679,139
						To: US 77 NORTH														
FY 2036 COMMENTS:																				
0048-04-096 FY 2036 COMMENTS:							03/2016	01/2016	08/2033		2036	R	SW ROW:	\$ 0	\$ 0	\$ 25,428,012	\$ 0	\$ 0	\$ 0	\$ 25,428,012
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 38,107,151	\$ 0	\$ 0	\$ 0	\$ 38,107,151
55092	0048-04-090	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: US 77 SOUTH	02/2015	01/2015	08/2033		2050	E	SW PE:	\$ 0	\$ 0	\$ 12,679,139	\$ 0	\$ 0	\$ 0	\$ 12,679,139
						To: US 77 NORTH														
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
0048-04-090 FY 2050 COMMENTS: REVISE FISCAL YEAR; REVISE CSJ							03/2016	01/2016	08/2033		2050	R	SW ROW:	\$ 0	\$ 0	\$ 25,428,012	\$ 0	\$ 0	\$ 0	\$ 25,428,012
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 38,107,151	\$ 0	\$ 0	\$ 0	\$ 38,107,151

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55227	0048-04-092	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 1446	03/2018	03/2018	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To:																				
FY 2036 COMMENTS:																				
0048-04-092							06/2020	09/2019	08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55227	0048-04-092	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 1446	03/2018	03/2018	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To:																				
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
0048-04-092							06/2020	09/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55228	0048-04-093	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 66	03/2018	03/2018	08/2036		2036	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To:																				
FY 2036 COMMENTS:																				
0048-04-093							06/2020	09/2019	08/2036		2036	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55228	0048-04-093	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 66	03/2018	03/2018	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To:																				
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
0048-04-093							06/2020	09/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
13054	0314-07-061	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 2552	03/2018	03/2018	05/2029		2027	E	SW PE:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To: BANKHEAD HIGHWAY																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061							12/2026		10/2028		2027	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061							12/2026		05/2029		2027	U	SW ROW:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061							10/2032		10/2035		2033	C	4:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061							10/2032		10/2035		2033	C	12:	\$ 0	\$ 24,800,000	\$ 6,200,000	\$ 0	\$ 0	\$ 0	\$ 31,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 42,600,000	\$ 11,650,000	\$ 0	\$ 0	\$ 0	\$ 54,250,000
13054	0314-07-061	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 2552	03/2018	03/2018	05/2029		2027	E	SW PE:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To: BANKHEAD HIGHWAY																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061							12/2026		10/2028		2027	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061							12/2026		05/2031		2027	U	SW ROW:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061							10/2032		10/2035		2033	C	4:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061							10/2032		10/2035		2033	C	12:	\$ 0	\$ 24,800,000	\$ 6,200,000	\$ 0	\$ 0	\$ 0	\$ 31,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 42,600,000	\$ 11,650,000	\$ 0	\$ 0	\$ 0	\$ 54,250,000

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21093.3	0314-07-083	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: SH 171 To: US 180	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS	09/2024		08/2028	2025	E	SW PE:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079							09/2034	01/2036	2032	C		STBG:		\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2032 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079							2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
21093.3	0314-07-083	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: SH 171 To: US 180	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS	09/2026	09/2031		2027	E	SW PE:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2027 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR							09/2028	08/2033	2027	R		SW ROW:		\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR RIGHT-OF-WAY; RELATED TO TIP 21093.2/CSJ 0314-07-079							09/2034	01/2036	2035	C		STBG:		\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2035 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR							2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 19,600,000	\$ 4,900,000	\$ 0	\$ 0	\$ 0	\$ 24,500,000
21093.4	0314-07-070	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 1884 To: SH 171	CONSTRUCT NEW RAMPS AND AUXILIARY LANES AT BETHEL RD	09/2023	10/2023	07/2026	2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,040,000	\$ 3,040,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY							09/2023	10/2023	07/2026	2025	E		SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:							05/2026	08/2029	2026	C		STBG:		\$ 0	\$ 15,392,000	\$ 3,848,000	\$ 0	\$ 0	\$ 0	\$ 19,240,000
FY 2026 COMMENTS:							2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 16,992,000	\$ 4,248,000	\$ 0	\$ 0	\$ 3,040,000	\$ 24,280,000
21093.4	0314-07-070	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 1884 To: SH 171	CONSTRUCT NEW RAMPS AND AUXILIARY LANES AT BETHEL RD	09/2023	10/2023	07/2026	2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,040,000	\$ 3,040,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY							09/2023	10/2023	07/2026	2025	E		SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:							05/2026	08/2029	2027	C		STBG:		\$ 0	\$ 15,392,000	\$ 3,848,000	\$ 0	\$ 0	\$ 0	\$ 19,240,000
FY 2027 COMMENTS: REVISE FISCAL YEAR							2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 16,992,000	\$ 4,248,000	\$ 0	\$ 0	\$ 3,040,000	\$ 24,280,000
24025	0902-39-047	PARKER CO	WEATHERFORD	PARKER	FM 730	From: US 180 To: IH 20 FRONTAGE ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY, INCLUDING A BRIDGE OVER WILLOW CREEK	09/2024		12/2027	2046	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,120,000	\$ 3,120,000
FY 2046 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY							10/2028	10/2030	2046	C		STBG:		\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
FY 2046 COMMENTS:							2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 3,120,000	\$ 15,620,000
24025	0902-38-154	TXDOT-FORT WORTH	WEATHERFORD	PARKER	FM 730	From: US 180 To: IH 20 FRONTAGE ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY, INCLUDING A BRIDGE OVER WILLOW CREEK	09/2024	09/2024	12/2027	2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,120,000	\$ 3,120,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE CSJ; REVISE IMPLEMENTING AGENCY							10/2028	10/2030	2031	C		STBG:		\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
FY 2031 COMMENTS: TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE CSJ; REVISE IMPLEMENTING AGENCY							2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 3,120,000	\$ 15,620,000
25123	0000-02-067	WEATHERFORD	WEATHERFORD	PARKER	VA	From: CITYWIDE To:	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	01/2026		2025	E	10:	\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950							2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25123	0000-02-067	WEATHERFORD	WEATHERFORD	PARKER	VA	From: CITYWIDE DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	10/2024	07/2025		2025	E	10:	\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000
To:																				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
40093	0902-38-152	WEATHERFORD	WEATHERFORD	PARKER	VA	From: WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN	CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN	09/2024		09/2025		2025	I	9TA Set Aside:	\$ 0	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500	
To:																						
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500
40093	0902-38-152	WEATHERFORD	WEATHERFORD	PARKER	VA	From: WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN	CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN	09/2024	05/2025	12/2026		2025	I	9TA Set Aside:	\$ 966,000	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500	
To:																						
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 966,000	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500
54004	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD	PARKER	FM 1884	From: SH 171	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS	06/2005	08/2014	03/2026		2025	E	SW PE:	\$ 456,462	\$ 2,616,000	\$ 654,000	\$ 0	\$ 0	\$ 0	\$ 3,270,000	
To: SOUTH OF B.B. FIELDER ROAD																						
FY 2025 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 456,462	\$ 4,592,000	\$ 6,098,000	\$ 0	\$ 0	\$ 0	\$ 10,690,000
1601-02-028	FY 2025 COMMENTS:							07/2024		05/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 4,950,000	\$ 0	\$ 0	\$ 0	\$ 4,950,000	
1601-02-028	FY 2025 COMMENTS:							07/2024		11/2027		2025	U	SW ROW:	\$ 0	\$ 1,976,000	\$ 494,000	\$ 0	\$ 0	\$ 0	\$ 2,470,000	
FY 2025 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 456,462	\$ 4,592,000	\$ 6,098,000	\$ 0	\$ 0	\$ 0	\$ 10,690,000
54004	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD	PARKER	FM 1884	From: SH 171	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS	06/2005	08/2014	09/2033		2029	E	SW PE:	\$ 456,462	\$ 2,616,000	\$ 654,000	\$ 0	\$ 0	\$ 0	\$ 3,270,000	
To: SOUTH OF B.B. FIELDER ROAD																						
FY 2029 COMMENTS: REVISE FISCAL YEAR														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 456,462	\$ 4,592,000	\$ 6,098,000	\$ 0	\$ 0	\$ 0	\$ 10,690,000
1601-02-028	FY 2029 COMMENTS: REVISE FISCAL YEAR							09/2028		09/2034		2029	R	SW ROW:	\$ 0	\$ 0	\$ 4,950,000	\$ 0	\$ 0	\$ 0	\$ 4,950,000	
1601-02-028	FY 2029 COMMENTS: REVISE FISCAL YEAR							09/2028		09/2034		2029	U	SW ROW:	\$ 0	\$ 1,976,000	\$ 494,000	\$ 0	\$ 0	\$ 0	\$ 2,470,000	
FY 2029 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 456,462	\$ 4,592,000	\$ 6,098,000	\$ 0	\$ 0	\$ 0	\$ 10,690,000
24034.2	0902-90-363	WHITE SETTLEMENT	WHITE SETTLEMENT	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 55,233	\$ 0	\$ 0	\$ 0	
To: ALONG CHERRY, CLIFFORD, LAS VEGAS TRAIL, WHITE SETTLEMENT, AND SADDLE RD																						
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 276,165	\$ 0	\$ 55,233	\$ 0	\$ 0	\$ 276,165
0902-90-363	FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 276,165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 276,165	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 276,165	\$ 0	\$ 55,233	\$ 0	\$ 0	\$ 276,165
24034.2	0902-90-363	WHITE SETTLEMENT	WHITE SETTLEMENT	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	12/2025		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,233	\$ 0	\$ 0	
To: ALONG CHERRY, CLIFFORD, LAS VEGAS TRAIL, WHITE SETTLEMENT, AND SADDLE RD																						
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 276,165	\$ 0	\$ 55,233	\$ 0	\$ 0	\$ 276,165
0902-90-363	FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR							12/2025		08/2028		2027	I	STBG:	\$ 0	\$ 276,165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 276,165	
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 276,165	\$ 0	\$ 0	\$ 55,233	\$ 0	\$ 276,165

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25099	N/A	NCTCOG	WHITE SETTLEMENT	TARRANT	VA	From: IN WHITE SETTLEMENT	LANDBANKING TO SUPPORT CRITICAL REGIONAL INFRASTRUCTURE IN WHITE SETTLEMENT	03/2022	03/2022	09/2026		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000		
						To:																	
FY 2022 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000
25099	N/A	NCTCOG	WHITE SETTLEMENT	TARRANT	VA	From: IN WHITE SETTLEMENT	LANDBANKING TO SUPPORT CRITICAL REGIONAL INFRASTRUCTURE IN WHITE SETTLEMENT	03/2022	03/2022	09/2026		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000		
						To:																	
FY 2022 COMMENTS:															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000
40110	0902-38-158	WILLOW PARK	WILLOW PARK	PARKER		From:	PLACEHOLDER FOR NEW PROJECT																
						To:																	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40110	0902-38-158	WILLOW PARK	WILLOW PARK	PARKER	CS	From: ON MEADOW PLACE DRIVE FROM IH 20 FRONTAGE ROAD TO WEST JOCKEY AND	ON MEADOW PLACE DRIVE: CONSTRUCT BICYCLE LANES; ON KINGS GATE ROAD: CONSTRUCT SIDEWALKS; CONSTRUCT INTERSECTION IMPROVEMENTS AT KINGS GATE ROAD/MEADOW PLACE DRIVE INTERSECTION	01/2027		01/2028		2027	E	9TA Set Aside:	\$ 0	\$ 104,000	\$ 0	\$ 0	\$ 26,000	\$ 0	\$ 130,000		
						To:	ON KINGS GATE ROAD FROM MEADOW PLACE DRIVE TO KINGS GATE PARK																
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																							
								04/2028		11/2028		2028	C	9TA Set Aside:	\$ 0	\$ 448,800	\$ 0	\$ 0	\$ 112,200	\$ 0	\$ 561,000		
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 552,800	\$ 0	\$ 0	\$ 138,200	\$ 0	\$ 0	\$ 691,000	
55279	3516-01-017	TXDOT-FORT WORTH	WILLOW PARK	PARKER	FM 3325	From: FM 1886	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	07/2024		09/2032		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000		
						To:	IH 20																
FY 2025 COMMENTS:																							
								08/2030		08/2034		2025	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000		
FY 2025 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,600,000	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000		
55279	3516-01-017	TXDOT-FORT WORTH	WILLOW PARK	PARKER	FM 3325	From: FM 1886	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	09/2028		09/2032		2029	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000		
						To:	IH 20																
FY 2029 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																							
								08/2030		08/2034		2029	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000		
FY 2029 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,600,000	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000		
24037	0918-24-313	WYLIE	WYLIE	COLLIN	CS	From: ON KREYMER LANE FROM SH 78	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS	04/2025		04/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000		
						To:	CRESCENT OAK																
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																							
								07/2025		07/2026		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000		
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																							
								01/2026		12/2027		2028	C	5:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000		
FY 2028 COMMENTS: CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; AWAITING FHWA FFCS APPROVAL																							
								01/2026		12/2027		2028	C	STBG:	\$ 0	\$ 15,200,000	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 19,000,000		
FY 2028 COMMENTS: AWAITING FHWA FFCS APPROVAL																							
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 18,400,000	\$ 0	\$ 0	\$ 4,600,000	\$ 3,000,000	\$ 26,000,000		

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24037	0918-24-313	WYLIE	WYLIE	COLLIN	CS	From: ON KREYMER LANE FROM SH 78	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS	03/2026		03/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
						To: CRESCENT OAK															
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL; REVISE FISCAL YEAR																					
0918-24-313																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL; REVISE FISCAL YEAR																					
0918-24-313																					
FY 2029 COMMENTS: CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; AWAITING FHWA FFCS APPROVAL; REVISE FISCAL YEAR																					
0918-24-313																					
FY 2029 COMMENTS: AWAITING FHWA FFCS APPROVAL; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 18,400,000	\$ 0	\$ 0	\$ 4,600,000	\$ 3,000,000	\$ 26,000,000
55037	2679-03-016	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 0	\$ 0	\$ 820,000
						To: BROWN STREET															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2679-03-016																					
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2679-03-016																					
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 14,240,000	\$ 26,707,754	\$ 0	\$ 1,780,000	\$ 0	\$ 42,727,754
55037	2679-03-016	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 0	\$ 0	\$ 820,000
						To: BROWN STREET															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2679-03-016																					
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2679-03-016																					
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																					
2679-03-016																					
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 14,240,000	\$ 36,244,069	\$ 0	\$ 1,780,000	\$ 0	\$ 52,264,069
55038	2679-03-015	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: EAST OF LAVON PARKWAY	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 452,260	\$ 0	\$ 0	\$ 0	\$ 452,260
						To: NORTH OF DRAIN DRIVE															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2679-03-015																					
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2679-03-015																					
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,640,000	\$ 12,892,664	\$ 0	\$ 1,080,000	\$ 0	\$ 22,612,664

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55038	2679-03-015	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: EAST OF LAVON PARKWAY	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 452,260	\$ 0	\$ 0	\$ 0	\$ 452,260
						To: NORTH OF DRAIN DRIVE															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2679-03-015								07/2019	02/2019	07/2022	07/2022	2019	R	S102:	\$ 0	\$ 8,640,000	\$ 1,080,000	\$ 0	\$ 1,080,000	\$ 0	\$ 10,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2679-03-015								07/2022	06/2022	08/2027		2022	C	1:	\$ 0	\$ 0	\$ 5,436,455	\$ 0	\$ 0	\$ 0	\$ 5,436,455
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																					
2679-03-015								07/2022	06/2022	08/2027		2022	C	2M:	\$ 0	\$ 0	\$ 11,360,404	\$ 0	\$ 0	\$ 0	\$ 11,360,404
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2679-03-015								07/2022	06/2022	08/2027		2022	C	11 COCO:	\$ 0	\$ 7,382,726	\$ 1,845,681	\$ 0	\$ 0	\$ 0	\$ 9,228,407
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 11 COCO FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 16,022,726	\$ 20,174,800	\$ 0	\$ 1,080,000	\$ 0	\$ 37,277,526

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.