

**RESOLUTION TO ACCEPT AND APPROVE QUARTERLY INVESTMENT REPORT**

**WHEREAS**, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

**WHEREAS**, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

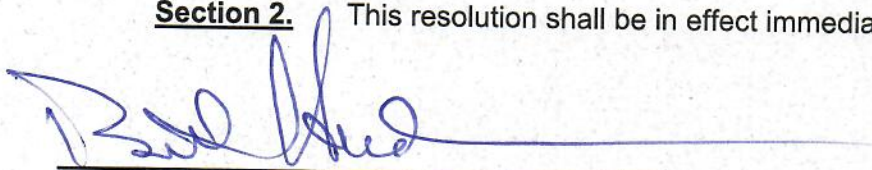
**WHEREAS**, the NCTCOG's Quarterly Investment Report for the quarter ended March 31, 2024, is hereby submitted in accordance with the Public Funds Investment Act; and,

**WHEREAS**, the Executive Board has reviewed the document and finds it to be in compliance with the Act.

**NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:**

**Section 1.** The NCTCOG Executive Board accepts and approves the Quarterly Investment Report for the quarter ended March 31, 2024.

**Section 2.** This resolution shall be in effect immediately upon its adoption.



Bill Heidemann, President  
North Central Texas Council of Governments  
Mayor, City of Corinth

I hereby certify that this Resolution was adopted by the Executive Board of the North Central Texas Council of Governments on April 25, 2024.



Victoria Johnson, Secretary/Treasurer  
North Central Texas Council of Governments  
Councilmember, City of Burleson

NCTCOG Quarterly Investment Report								
Fiscal Year 2024 Quarter 2								
Ended 3-31-2024								
Investment Portfolio Detail								
by Fund								
Description	Account #	Program	Beginning Balance	Deposits	Withdrawals	Interest	Ending Balance	% of Total
TexPool	2200400001	General Fund	\$ 2,241,602.95	\$ 14,437,967.96	\$ (8,325,877.28)	\$ 64,580.47	\$ 8,418,274.10	4.49%
Logic	6049012001	General Fund	503.82	-	-	7.13	510.95	0.00%
TexStar	2200411110	General Fund	12,502,691.89	3,415,435.38	-	171,132.16	16,089,259.43	8.57%
<b>General Fund</b>			<b>\$ 14,744,798.66</b>	<b>\$ 17,853,403.34</b>	<b>\$ (8,325,877.28)</b>	<b>\$ 235,719.76</b>	<b>\$ 24,508,044.48</b>	<b>13.06%</b>
TexPool	2200400002	Solid Waste	\$ 285,442.15	\$ 925,877.28	\$ -	\$ 6,508.23	\$ 1,217,827.66	0.65%
TexPool	2200400003	Supplemental Environmental Projects	40,663.01	-	-	542.61	41,205.62	0.02%
TexPool	2200400005	9-1-1 Operating <sup>(1)</sup>	6,843,253.34	1,000,000.00	-	95,836.49	7,939,089.83	4.23%
TexPool	2200400007	Transportation Revenue Center 5 Funds	14,311,451.90	-	(187,967.96)	190,434.81	14,313,918.75	7.63%
TexStar	2200400009	TWDB Commit G1001314 NCTCOG Grant	3,184,369.49	-	-	42,494.65	3,226,864.14	1.72%
TexStar	2200411111	Transportation <sup>(2)</sup>	10,285,375.48	5,000,000.00	(3,415,435.38)	161,522.59	12,031,462.69	6.41%
TexStar	2200421009	Exchange Funds Principal Pooled <sup>(3)</sup>	20,761,591.99	95,000,000.00	(727,022.22)	727,022.22	115,761,591.99	61.68%
TexStar	2200431009	Exchange Funds Earnings Pooled <sup>(3)</sup>	7,797,610.38	727,022.22	-	105,058.71	8,629,691.31	4.60%
<b>Special Revenue Fund</b>			<b>\$ 63,509,757.74</b>	<b>\$ 102,652,899.50</b>	<b>\$ (4,330,425.56)</b>	<b>\$ 1,329,420.31</b>	<b>\$ 163,161,651.99</b>	<b>86.94%</b>
<b>Total</b>			<b>\$ 78,254,556.40</b>	<b>\$ 120,506,302.84</b>	<b>\$ (12,656,302.84)</b>	<b>\$ 1,565,140.07</b>	<b>\$ 187,669,696.47</b>	<b>100.00%</b>
Investment Portfolio Detail								
by Investment Type								
Description	Account #	Program	Beginning Balance	Deposits	Withdrawals	Interest	Ending Balance	% of Total
TexPool	2200400001	General Fund	\$ 2,241,602.95	\$ 14,437,967.96	\$ (8,325,877.28)	\$ 64,580.47	\$ 8,418,274.10	4.49%
TexPool	2200400002	Solid Waste	285,442.15	925,877.28	-	6,508.23	1,217,827.66	0.65%
TexPool	2200400003	Supplemental Environmental Projects	40,663.01	-	-	542.61	41,205.62	0.02%
TexPool	2200400005	9-1-1 Operating <sup>(1)</sup>	6,843,253.34	1,000,000.00	-	95,836.49	7,939,089.83	4.23%
TexPool	2200400007	Transportation Revenue Center 5 Funds	14,311,451.90	-	(187,967.96)	190,434.81	14,313,918.75	7.63%
TexPool	2200400009	TWDB Commit G1001314 NCTCOG Grant	3,184,369.49	-	-	42,494.65	3,226,864.14	1.72%
<b>TexPool</b>			<b>\$ 26,906,782.84</b>	<b>\$ 16,363,845.24</b>	<b>\$ (8,513,845.24)</b>	<b>\$ 400,397.26</b>	<b>\$ 35,157,180.10</b>	<b>18.73%</b>
Logic	6049012001	General Fund	\$ 503.82	\$ -	\$ -	\$ 7.13	\$ 510.95	0.00%
TexStar	2200411110	General Fund	\$ 12,502,691.89	\$ 3,415,435.38	\$ -	\$ 171,132.16	\$ 16,089,259.43	8.57%
TexStar	2200411111	Transportation <sup>(2)</sup>	10,285,375.48	5,000,000.00	(3,415,435.38)	161,522.59	12,031,462.69	6.41%
TexStar	2200421009	Exchange Funds Principal Pooled <sup>(3)</sup>	20,761,591.99	95,000,000.00	(727,022.22)	727,022.22	115,761,591.99	61.68%
TexStar	2200431009	Exchange Funds Earnings Pooled <sup>(3)</sup>	7,797,610.38	727,022.22	-	105,058.71	8,629,691.31	4.60%
<b>TexStar</b>			<b>\$ 51,347,269.74</b>	<b>\$ 104,142,457.60</b>	<b>\$ (4,142,457.60)</b>	<b>\$ 1,164,735.68</b>	<b>\$ 152,512,005.42</b>	<b>81.27%</b>
<b>Total</b>			<b>\$ 78,254,556.40</b>	<b>\$ 120,506,302.84</b>	<b>\$ (12,656,302.84)</b>	<b>\$ 1,565,140.07</b>	<b>\$ 187,669,696.47</b>	<b>100.00%</b>

(1) North Central Texas Emergency Communications District Funds  
(2) Includes Permanent MPO Revolver Fund and Temporary MPO Revolver Fund  
(3) RTC Local Funds Pool

NCTCOG Quarterly Investment Report						
Fiscal Year 2024 Quarter 2						
Ended 3-31-2024						
<b>Investment Portfolio Summary</b>						
<b>Beginning</b>						
Description	Balance	Deposits	Withdrawals	Interest	Ending Balance	% of Total
General Fund	\$ 14,744,798.66	\$ 17,853,403.34	\$ (8,325,877.28)	\$ 235,719.76	\$ 24,508,044.48	13.06%
Special Revenue	63,509,757.74	102,652,899.50	(4,330,425.56)	1,329,420.31	163,161,651.99	86.94%
<b>Total</b>	<b>\$ 78,254,556.40</b>	<b>\$ 120,506,302.84</b>	<b>\$ (12,656,302.84)</b>	<b>\$ 1,565,140.07</b>	<b>\$ 187,669,696.47</b>	<b>100.00%</b>
<b>Fiscal Year 2024 to Date</b>						
<b>Beginning</b>						
Pool Description	Balance	Deposits	Withdrawals	Interest	Ending Balance	% of Total
TexPool	\$ 30,421,030.46	\$ 21,533,142.95	\$ (17,583,142.95)	\$ 786,149.64	\$ 35,157,180.10	18.73%
Logic	496.62	-	-	14.33	510.95	0.00%
TexStar	40,667,888.73	124,421,406.03	(14,421,406.03)	1,844,116.69	152,512,005.42	81.27%
<b>Total</b>	<b>\$ 71,089,415.81</b>	<b>\$ 145,954,548.98</b>	<b>\$ (32,004,548.98)</b>	<b>\$ 2,630,280.66</b>	<b>\$ 187,669,696.47</b>	<b>100.00%</b>
<b>Year to Date Interest</b>						
<b>Fiscal Year 2024</b>						
<b>Fiscal Year 2023</b>						
Pool Description	General Fund	Special Revenue	Total	General Fund	Special Revenue	Total
TexPool	\$ 119,616.65	\$ 666,532.99	\$ 786,149.64	\$ 77,068.97	\$ 462,258.87	\$ 539,327.84
Logic	14.33	-	14.33	10.05	-	10.05
TexStar	337,615.44	1,506,501.25	1,844,116.69	186,847.55	623,243.65	810,091.20
<b>Total</b>	<b>\$ 457,246.42</b>	<b>\$ 2,173,034.24</b>	<b>\$ 2,630,280.66</b>	<b>\$ 263,926.57</b>	<b>\$ 1,085,502.52</b>	<b>\$ 1,349,429.09</b>
<b>Interest Rate Averages</b>						
Rate Description	March-2024	March-2023	FY 2024 Qtr 2	FY 2023 Qtr 2	FY 2024 thru March-2024	FY 2023 thru March-2023
90 Day T-Bill	5.2400%	4.6900%	5.2333%	4.6267%	5.2583%	4.3333%
TexPool	5.3161%	4.6108%	5.3289%	4.4514%	5.3479%	3.9798%
Logic	5.4733%	4.8163%	5.4882%	4.7029%	5.5181%	4.2480%
TexStar	5.2986%	4.6066%	5.3074%	4.4500%	5.3190%	3.9550%

All funds are invested in investment pools whose book and market value are the same.

Randy Richardson  
Digitally signed by Randy Richardson  
Date: 2024.04.17 12:38:34 -05'00'  
Director of Administration

**RESOLUTION AUTHORIZING CONTRACTS FOR EXECUTIVE SEARCH CONSULTING AND RELATED SERVICES**

**WHEREAS**, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

**WHEREAS**, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

**WHEREAS**, a Request for Proposals (RFP) #2024-019 for Executive Search Consulting and Related Services was advertised and proposals received on February 29, 2024; and,

**WHEREAS**, proposals were evaluated by a committee comprised of staff from NCTCOG and several member governments; and,

**WHEREAS**, following evaluation, it is recommended that contracts be awarded to Strategic Government Resources, Inc., Cooperative Personnel Services dba CPS HR Consulting, Baker Tilly US, LLP, and MGT of America Consulting, LLC; and,

**WHEREAS**, the contract is intended to be utilized by NCTCOG, its member governments and other participating entities as part of NCTCOG's TXShare Cooperative Purchasing Program; and,

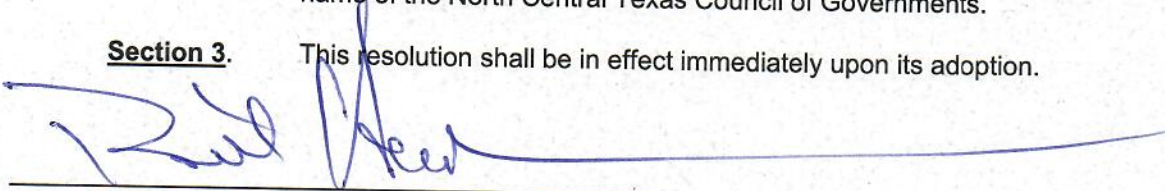
**WHEREAS**, NCTCOG has complied with federal and State regulations regarding contract and procurement proceedings for this procurement #2024-019.

**NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:**

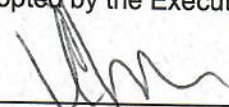
**Section 1.** Contracts between NCTCOG and Strategic Government Resources, Inc., Cooperative Personnel Services dba CPS HR Consulting, Baker Tilly US, LLP, and MGT of America Consulting, LLC; each for Executive Search Consulting and Related Services and for maximum five (5) year terms, be and are hereby approved.

**Section 2.** The Executive Director or designee is authorized to execute necessary agreements to carry out this program, including agreements with member governments and other entities wishing to participate in NCTCOG's TXShare Cooperative Purchasing Program, in the name of the North Central Texas Council of Governments.

**Section 3.** This resolution shall be in effect immediately upon its adoption.

  
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Bill Heidemann, President  
North Central Texas Council of Governments  
Mayor, City of Corinth

I hereby certify that this Resolution was adopted by the Executive Board of the North Central Texas Council of Governments on April 25, 2024.

  
\_\_\_\_\_  
Victoria Johnson, Secretary-Treasurer  
North Central Texas Council of Governments  
Councilmember, City of Burleson

**RESOLUTION AUTHORIZING A CONTRACT WITH FREESE AND NICHOLS, INC. FOR THE TRANSPORTATION AND STORMWATER INFRASTRUCTURE PROJECT**

**WHEREAS**, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

**WHEREAS**, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

**WHEREAS**, NCTCOG has been designated as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area by the Governor of the State of Texas in accordance with federal law; and,

**WHEREAS**, NCTCOG has been active for the last 50 years in promoting sound floodplain and watershed management; and,

**WHEREAS**, on November 19, 2020, the Executive Board authorized the execution of an agreement with the Texas Department of Transportation and receipt of Surface Transportation Block Grant funds as allocated by the Regional Transportation Council to support the Integrated Transportation and Stormwater Management Project; and,

**WHEREAS**, on April 22, 2021, the Executive Board endorsed submittal of the grant application and receipt of approximately \$3,000,000 from the TWDB with \$3,000,000 in matching funds provided by the Regional Transportation Council; and,

**WHEREAS**, on May 20, 2021, the Texas Water Development Board approved a commitment to provide financial assistance in the form of a grant in the amount of \$3,000,000 to NCTCOG to finance a Category 1 FIF flood project upon execution of a grant agreement and the TWDB provided formal notification of such grant award on August 31, 2021; and,

**WHEREAS**, on May 26, 2022, the Executive Board authorized subrecipient agreements with public sector partners to support the regional integrated Transportation and Stormwater Infrastructure project for the upper Trinity River Basin; and

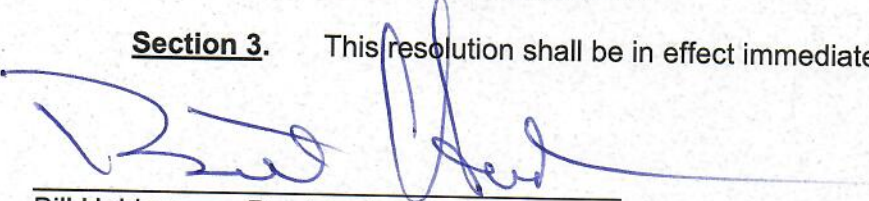
**WHEREAS**, on May 18, 2023, the Executive Board authorized \$250,000 of this amount for a consultant to support transportation planning elements of the Transportation and Stormwater Infrastructure project; and

**WHEREAS**, NCTCOG issued a Request for Proposals for Engineering Services on December 15, 2023, to receive qualified responses from engineering consulting firms to assist with hydrologic and hydraulic modeling and, following evaluation, the Evaluation Committee is recommending Freese and Nichols, Inc; and,

**WHEREAS**, NCTCOG has complied with federal and state regulations regarding contract and procurement proceedings.

**NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:**

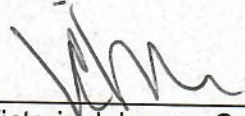
- Section 1.** A contract between NCTCOG and Freese and Nichols, Inc., for hydrologic and hydraulic consulting services supporting the integrated Transportation and Stormwater Infrastructure (TSI) project, in an amount not to exceed \$975,000, be developed and is hereby approved.
- Section 2.** The Executive Director or designee is authorized to execute contractual agreements with Freese and Nichols, Inc., in the name of the North Central Texas Council of Governments.
- Section 3.** This resolution shall be in effect immediately upon its adoption.



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Bill Heidemann, President  
North Central Texas Council of Governments  
Mayor, City of Corinth

I hereby certify that this resolution was adopted by the Executive Board of the North Central Texas Council of Governments on April 25, 2024.



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Victoria Johnson, Secretary-Treasurer  
North Central Texas Council of Governments  
Councilmember, City of Burleson

**RESOLUTION AUTHORIZING SUBMITTAL OF FISCAL YEAR 2025-2026 MULTIMODAL PROJECTS DISCRETIONARY GRANT PROGRAM APPLICATIONS TO THE UNITED STATES DEPARTMENT OF TRANSPORTATION**

**WHEREAS**, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

**WHEREAS**, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

**WHEREAS**, NCTCOG has been designated as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area by the Governor of the State of Texas in accordance with federal law; and,

**WHEREAS**, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy body associated with NCTCOG, and has been and continues to be a forum for cooperative decisions on transportation; and,

**WHEREAS**, the Dallas-Fort Worth region is in nonattainment of the federal air quality standard for ozone and NCTCOG is actively involved in the development and implementation of the State Implementation Plan for air quality; and,

**WHEREAS**, the Fiscal Year (FY) 2024 and 2025 Unified Planning Work Program (UPWP) includes project development, technical support for transportation corridors, and surface access to aviation planning; and,

**WHEREAS**, in March 2024, the United States Department of Transportation (USDOT) announced the solicitation of projects for the FY2025-2026 Multimodal Projects Discretionary Grant (MPDG) Program; and,

**WHEREAS**, on April 11, 2024, the RTC approved the submittal of two applications for a total of \$105,000,000 in funding under the FY2025-2026 MPDG Program, as well as NCTCOG's participation as a co-applicant in the Texas Department of Transportation (TxDOT) submittal of one application for a total of \$457,424,730 in funding.

**NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:**

**Section 1.** The Executive Board authorizes submittal of two FY2025-2026 MPDG Program applications to the USDOT in the amount of \$105,000,000, as well as participation as a co-applicant in TxDOT's submittal of one FY 2025-26 MPDG Program application, as detailed in Attachment 1.

**Section 2.** The Executive Board instructs staff to work with USDOT and partner agencies to determine the most efficient methods to bring those funds to the region, with intention for TxDOT or Dallas County to be the implementing agent for the projects as specified in the appropriate applications.

**Section 3.**

NCTCOG is authorized to receive approximately \$105,000,000 in FY2025-2026 MPDG Program funds, subject to Section 2.

**Section 4.**

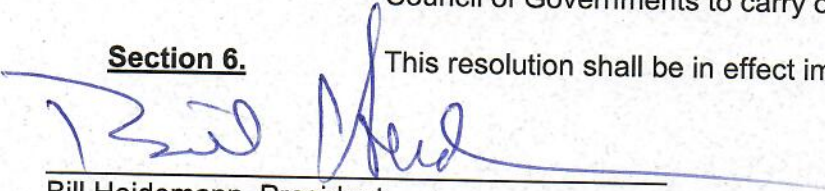
These funds shall be incorporated into the appropriate FY budgets, Transportation Improvement Program, Unified Planning Work Program, and other planning/administrative documents.

**Section 5.**

The Executive Director or designee is authorized to execute necessary agreements in the name of the North Central Texas Council of Governments to carry out the initiatives described herein.

**Section 6.**


This resolution shall be in effect immediately upon its adoption.



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Bill Heidemann, President  
North Central Texas Council of Governments  
Mayor, City of Corinth

I hereby certify that this resolution was adopted by the Executive Board of the North Central Texas Council of Governments on April 25, 2024.



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Victoria Johnson, Secretary-Treasurer  
North Central Texas Council of Governments  
Councilmember, City of Burleson



# Multimodal Projects Discretionary Grant (MPDG) Program Solicitation Overview (FY 25-26) – INFRA, MEGA, & RURAL Grants

PROJECT				COST / FUNDING STATUS						
TITLE	DESCRIPTION/LIMITS	NEW	E/W	NON-FEDERAL			FEDERAL			TOTAL COST
				RTC/TxDOT	Local/Private	%	RTC/TxDOT	Grant Amount/Type	%	
<b>SUBMITTED BY NCTCOG</b>										
<b>DCIP Multimodal Connectivity Project</b>	Rebuild Belt Line Rd & Sunrise Rd to 4-lane roads w/ side paths for better Inland Port mobility, safety, & access	NO	EAST	\$36,340,000 <sup>1</sup>	\$16,545,000 <sup>2</sup>	61%	\$9,130,000 <sup>3</sup>	\$25,000,000 (RURAL)	39%	\$87,015,000
<b>AllianceTexas Smart Port Project</b>	Deliver comprehensive infrastructure assets (including SH 170/Intermodal Pkwy direct connectors), smart technology deployments, & new EV/alternate fuel capacity to unleash Alliance logistics optimization concept	NO	WEST	\$25,973,699 <sup>4</sup>	\$132,400,000 <sup>5</sup>	60%	\$23,450,000 <sup>6</sup>	\$80,000,000 (INFRA)	40%	\$261,823,699
<b>SUBMITTED BY TxDOT (with NCTCOG as Co-Applicant, plus staff technical assistance)</b>										
<b>SH 183 Segment 2E Project</b>	Extend multi-lane concurrent TEXpress facility from FM 157 to PG&T/SH 183, along with strategic mainline & ramp upgrades, to enhance safety, capacity, & connectivity	YES	BOTH	\$194,648,821 <sup>7</sup>	\$0	20%	\$321,170,555 <sup>8</sup>	\$457,424,730 (MEGA)	80%	\$973,244,106
<b>SUBMITTED BY NCTCOG</b>										

- **US 81/287 North Tarrant County Reconstruction Project (submitted for MEGA last year) will be advanced where feasible through ongoing Unified Transportation Plan (UTP) coordination**

**NOTES – Engineering (E); Right-of-Way Acquisition (R); Utility Relocation (U); Construction (C):**

1. RTC – \$36,340,000 (E, R, C) in Regional Toll Revenue (RTR) funds from 2004 Strategic Transportation Funding Program plus reduced Transportation Development Credits (TDCs) from 4,500,000 to 1,600,000 (C only)
2. Same as FY 24 RAISE application reorganized among activity types (E, R, U, C) with new developer contributions (\$5,250,000) & reduced amounts of \$2,800,000 – City of Lancaster, \$950,000 – Franchise Utilities
3. Reduced Surface Transportation Block Grant (STBG) funds from \$20,530,000 in FY 23 MPDG application to \$9,130,000 (C only) due to new RTR funds from 2004 Strategic Transportation Funding Program
4. RTC – \$25,973,699 (C) in RTR funds + 2,680,000 TDCs; TxDOT – \$14,973,699 (E) from source to be determined
5. Private – \$21,800,000 (C) with RTC contingency for \$10,900,000 in non-Federal funds to partner with local/private entities: Hillwood (Private) – \$85,400,000 (C); City of Fort Worth (2022 Bond) – \$8,450,000 (C); Tarrant County (2021 Bond) – \$16,750,000 (C)
6. RTC (New) – \$23,450,000 (C) in STBG funds
7. State funds depleted; TxDOT bonding capacity (mechanism to be determined) no RTC funds included (E, R, U, C)
8. Federal funds (33% of total cost) derived from planned Transportation Infrastructure Finance and Innovation Act (TIFIA) loan; no RTC funds included (C)

**RESOLUTION AUTHORIZING SUBMITTAL OF FISCAL YEAR 2024 SAFE STREETS AND  
ROADS FOR ALL PLANNING GRANT APPLICATION TO THE UNITED STATES  
DEPARTMENT OF TRANSPORTATION**

**WHEREAS**, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

**WHEREAS**, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

**WHEREAS**, NCTCOG has been designated as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area by the Governor of the State of Texas in accordance with federal law; and,

**WHEREAS**, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy body associated with NCTCOG, and has been and continues to be a forum for cooperative decisions on transportation; and,

**WHEREAS**, the Dallas-Fort Worth region is in nonattainment of the federal air quality standard for ozone and NCTCOG is actively involved in the development and implementation of the State Implementation Plan for air quality; and,

**WHEREAS**, the Fiscal Year (FY) 2024 and 2025 Unified Planning Work Program includes project development, technical support for transportation corridors, and surface access to aviation planning; and,

**WHEREAS**, in March 2024, the United States Department of Transportation (USDOT) announced the solicitation of applications for the FY2024 Safe Streets and Roads for All (SS4A) Program; and,

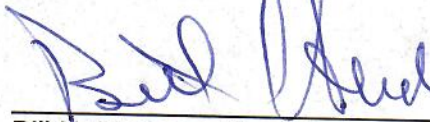
**WHEREAS**, on April 11, 2024, the RTC approved the submittal of a planning grant application for a total of \$5 million in funding under the SS4A Program, with \$1.25 million in Regional Toll Revenue funds available for local match.

**NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:**

- Section 1.** The Executive Board authorizes submittal of a planning grant application to the USDOT under the SS4A Program in the amount of \$5 million.
- Section 2.** NCTCOG is authorized to receive \$5 million in SS4A Program funds.
- Section 3.** These funds shall be incorporated into the appropriate fiscal year budgets, Transportation Improvement Program, Unified Planning Work Program, and other planning/administrative documents.

**Section 4.** The Executive Director or designee is authorized to execute necessary agreements in the name of the North Central Texas Council of Governments to carry out the initiatives described herein.

**Section 5.** This resolution shall be in effect immediately upon its adoption.



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Bill Heidemann, President  
North Central Texas Council of Governments  
Mayor, City of Corinth

I hereby certify that this resolution was adopted by the Executive Board of the North Central Texas Council of Governments on April 25, 2024.



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Victoria Johnson, Secretary-Treasurer  
North Central Texas Council of Governments  
Councilmember, City of Burleson

**RESOLUTION ENDORSING SUBMITTAL OF FISCAL YEAR 2022-2024 CONGESTION RELIEF GRANT PROGRAM APPLICATION TO THE UNITED STATES DEPARTMENT OF TRANSPORTATION**

**WHEREAS**, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

**WHEREAS**, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

**WHEREAS**, NCTCOG has been designated as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area by the Governor of the State of Texas in accordance with federal law; and,

**WHEREAS**, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy body associated with NCTCOG, and has been and continues to be a forum for cooperative decisions on transportation; and,

**WHEREAS**, the Dallas-Fort Worth region is in nonattainment of the federal air quality standard for ozone and NCTCOG is actively involved in the development and implementation of the State Implementation Plan for air quality; and,

**WHEREAS**, the FY2024 and FY2025 Unified Planning Work Program Subtask 3.07 includes the development and implementation of congestion management strategies, transportation system management and managed lane technology assessment; and,

**WHEREAS**, in February 2024, the United States Department of Transportation (USDOT) announced availability of Fiscal Year (FY) 2022 – FY 2024 funds for the Congestion Relief Grant (CRG) Program; and,

**WHEREAS**, on April 11, 2024, the RTC approved the submittal of a grant application for a total of \$20 million in funding under the CRG Program, utilizing Transportation Development Credits in lieu of the required 20 percent match.

**NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:**

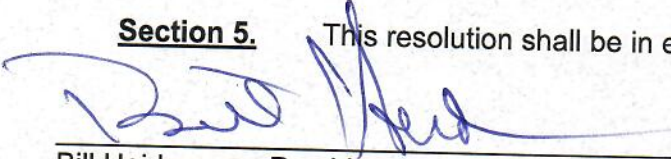
**Section 1.** The Executive Board endorses the submittal of a grant application to the USDOT under the CRG Program in the amount of \$20 million (\$20 million CRG Program; four million Transportation Development Credits).

**Section 2.** NCTCOG is authorized to receive approximately \$20 million in CRG Program funds and utilize four million in Transportation Development Credits in lieu of match.

**Section 3.** These funds shall be incorporated into the appropriate fiscal year budgets, Transportation Improvement Program, Unified Planning Work Program, and other planning/administrative documents.

**Section 4.** The Executive Director or designee is authorized to execute necessary agreements in the name of the North Central Texas Council of Governments to carry out the initiatives described herein.


**Section 5.** This resolution shall be in effect immediately upon its adoption.



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Bill Heidemann, President  
North Central Texas Council of Governments  
Mayor, City of Corinth

I hereby certify that this resolution was adopted by the Executive Board of the North Central Texas Council of Governments on April 25, 2024.



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Victoria Johnson, Secretary-Treasurer  
North Central Texas Council of Governments  
Councilmember, City of Burleson

**RESOLUTION AUTHORIZING SUBMITTAL OF FISCAL YEAR 2024 LOW OR NO EMISSIONS AND BUS/BUS FACILITIES GRANT PROGRAMS APPLICATIONS TO THE FEDERAL TRANSIT ADMINISTRATION**

**WHEREAS**, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

**WHEREAS**, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

**WHEREAS**, NCTCOG has been designated as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area by the Governor of the State of Texas in accordance with federal law; and,

**WHEREAS**, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy body associated with NCTCOG, and has been and continues to be a forum for cooperative decisions on transportation; and,

**WHEREAS**, the Dallas-Fort Worth region is in nonattainment of the federal air quality standard for ozone and NCTCOG is actively involved in the development and implementation of the State Implementation Plan for air quality; and,

**WHEREAS**, NCTCOG is a Designated Recipient for Federal Transit Administration (FTA) Urbanized Area Formula Program, Enhanced Mobility of Seniors and Individuals with Disabilities Program, and Bus and Bus Facilities Program funds in the Dallas-Fort Worth-Arlington and Denton-Lewisville Urbanized Areas, as delegated by the Governor of the State of Texas; and,

**WHEREAS**, Subtask 3.05 of the Fiscal Year (FY) 2024 and FY 2025 Unified Planning Work Program provides for NCTCOG to serve as the federal grantee for local public transit providers operating service in the Dallas-Fort Worth-Arlington and Denton-Lewisville Urbanized Areas, with responsibilities of administration, grant management and compliance for FTA formula programs; and,

**WHEREAS**, FTA has made funding available through the FY2024 Low or No Emissions and Bus/BUS Facilities Competitive Grant Programs for projects, which include acquisition of low-emission buses and supporting infrastructure; and,

**WHEREAS**, on April 11, 2024, the RTC approved the submittal of project applications under both the FY2024 Low or No Emissions and Bus/BUS Facilities Competitive Grant Programs.

**NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:**

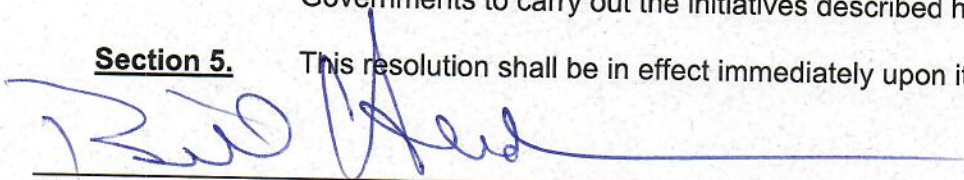
**Section 1.** The Executive Board authorizes submittal of grant applications to FTA under the FY2024 Low or No Emissions and Bus/Bus Facilities Competitive Grant Programs in the amount of \$55,472,890 with 5,906,168 in Transportation Development Credits (TDCs) in lieu of local match for NCTCOG, for the upcoming 2026 Fédération Internationale de Football Association (FIFA) World Cup events and buses and infrastructure for Trinity Metro. Trinity Metro will provide \$2,840,916 in local match for their buses and infrastructure.

**Section 2.** NCTCOG is authorized to receive approximately \$55,472,890 from FTA for project implementation.

**Section 3.** These funds shall be incorporated into the appropriate fiscal year budget(s) and Unified Planning Work Program.

**Section 4.** The Executive Director or designee is authorized to execute necessary agreements in the name of the North Central Texas Council of Governments to carry out the initiatives described herein.

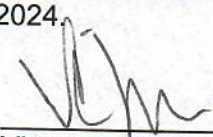
**Section 5.** This resolution shall be in effect immediately upon its adoption.



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Bill Heidemann, President  
North Central Texas Council of Governments  
Mayor, City of Corinth

I hereby certify that this resolution was adopted by the Executive Board of the North Central Texas Council of Governments on April 25, 2024.



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Victoria Johnson, Secretary-Treasurer  
North Central Texas Council of Governments  
Councilmember, City of Burleson

**RESOLUTION APPROVING CREATION OF THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS GRANT MANAGEMENT AND REGIONAL TRANSPORTATION COUNCIL INITIATIVE FUND**

**WHEREAS**, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

**WHEREAS**, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

**WHEREAS**, NCTCOG has been designated as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area by the Governor of the State of Texas in accordance with federal law; and,

**WHEREAS**, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy body associated with NCTCOG, and has been and continues to be a forum for cooperative decisions on transportation; and,

**WHEREAS**, the RTC has developed an innovative partnership to exchange federal and local funding, creating an RTC Local Pool; and,

**WHEREAS**, in April 2024, RTC approved creation of a NCTCOG Grant Management and RTC Initiative Fund, utilizing RTC Local funds from the RTC Local Pool; and,

**WHEREAS**, the purpose of the NCTCOG Grant Management and RTC Initiative Fund is to support NCTCOG staff expenses for development of competitive grant applications, management, compliance, and oversight of awarded grants, and other RTC Initiatives to support regional transportation projects.

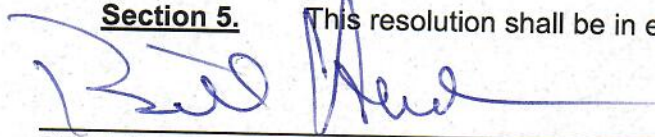
**NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:**

- Section 1.** The North Central Texas Council of Governments is authorized to create the NCTCOG Grant Management and RTC Initiative Fund (Management Fund) with RTC Local funds.
- Section 2.** An initial allocation of \$3,000,000 RTC Local funds will be obligated to the Management Fund from the RTC Local Pool. The Director of Transportation is authorized to allocate additional RTC Local funds to the Management Fund.
- Section 3.** Staff shall provide an annual report to the Executive Board on the Management Fund.



**Section 4.** These funds shall be incorporated into the appropriate FY budgets, Transportation Improvement Program, Unified Planning Work Program, and other planning/administrative documents.

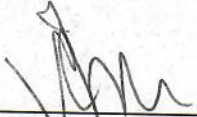
**Section 5.** This resolution shall be in effect immediately upon its adoption.



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Bill Heidemann, President  
North Central Texas Council of Governments  
Mayor, City of Corinth

I hereby certify that this resolution was adopted by the Executive Board of the North Central Texas Council of Governments on April 25, 2024.



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Victoria Johnson, Secretary-Treasurer  
North Central Texas Council of Governments  
Councilmember, City of Burleson

**RESOLUTION AUTHORIZING A MEMORANDUM OF AGREEMENT WITH THE UNITED STATES ARMY CORPS OF ENGINEERS TO EXPEDITE ENVIRONMENTAL PERMITTING**

**WHEREAS**, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

**WHEREAS**, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

**WHEREAS**, NCTCOG has been designated as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area by the Governor of the State of Texas in accordance with federal law; and,

**WHEREAS**, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy body associated with NCTCOG, and has been and continues to be a forum for cooperative decisions on transportation; and,

**WHEREAS**, Subtask 4.02 of the Fiscal Year (FY) 2024 and FY2025 Unified Planning Work Program includes activities related to the coordination of transportation and environmental planning processes; and,

**WHEREAS**, NCTCOG has a longstanding program with the United States Army Corps of Engineers (USACE) funded by the RTC to expedite environmental permitting for transportation infrastructure projects; and,

**WHEREAS**, on October 13, 2022, the RTC approved \$750,000 in Regional Toll Revenue (RTR) funding to pay for a dedicated staff person at the USACE to continue this initiative through June 2027; and,

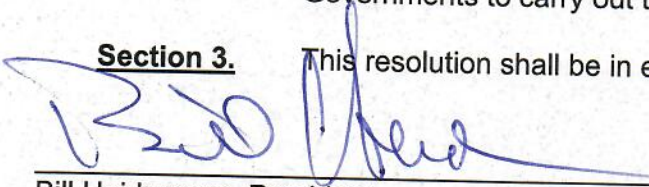
**WHEREAS**, the United States Army Corps of Engineers desires to continue the program through a new Memorandum of Agreement with NCTCOG.

**NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:**

**Section 1.** A Memorandum of Agreement between the North Central Texas Council of Governments and the United States Army Corps of Engineers to expedite environmental permitting for transportation infrastructure projects in the Dallas-Fort Worth region in an amount not-to-exceed \$750,000 be and is hereby approved.

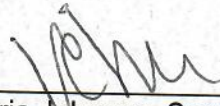
**Section 2.** The Executive Director or designee is authorized to execute necessary agreements in the name of the North Central Texas Council of Governments to carry out the initiatives described herein.

**Section 3.** This resolution shall be in effect immediately upon its adoption.



Bill Heidemann, President  
North Central Texas Council of Governments  
Mayor, City of Corinth

I hereby certify that this resolution was adopted by the Executive Board of the North Central Texas Council of Governments on April 25, 2024.



Victoria Johnson, Secretary-Treasurer  
North Central Texas Council of Governments  
Councilmember, City of Burleson

**RESOLUTION APPROVING MODIFICATIONS TO THE FY2024 AND FY2025 UNIFIED PLANNING WORK PROGRAM FOR REGIONAL TRANSPORTATION PLANNING**

**WHEREAS**, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

**WHEREAS**, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

**WHEREAS**, NCTCOG has been designated as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area by the Governor of the State of Texas in accordance with federal law; and,

**WHEREAS**, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy body associated with NCTCOG, and has been and continues to be a forum for cooperative decisions on transportation; and,

**WHEREAS**, the Dallas-Fort Worth region is in nonattainment of the federal air quality standard for ozone and NCTCOG is actively involved in the development and implementation of the State Implementation Plan for air quality; and,

**WHEREAS**, federal law, the Infrastructure Investment and Jobs Act, assigns the MPO the responsibility for carrying out the metropolitan planning process, in cooperation with the State and operators of publicly owned transit services; and,

**WHEREAS**, the Infrastructure Investment and Jobs Act assigns the MPO the responsibility for development of a Unified Planning Work Program which addresses the planning priorities of the metropolitan area and describes the metropolitan transportation and related air quality planning activities to be undertaken and capital purchases to be made to support the planning process; and,

**WHEREAS**, the FY2024 and FY2025 Unified Planning Work Program for Regional Transportation Planning was approved by the Regional Transportation Council and NCTCOG Executive Board in July 2023; and,

**WHEREAS**, new initiatives, project updates, and funding adjustments have resulted in the need to amend the FY2024 and FY2025 Unified Planning Work Program; and

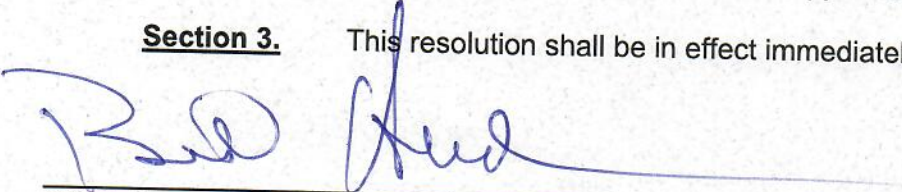
**WHEREAS**, the proposed modifications to the FY2024 and FY2025 Unified Planning Work Program for Regional Transportation Planning were approved by the Regional Transportation Council on April 11, 2024.

**NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:**

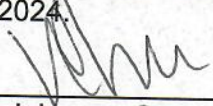
**Section 1.** The Executive Board approves the April 2024 amendments to the FY2024 and FY2025 Unified Planning Work Program for Regional Transportation Planning.

**Section 2.** The appropriate fiscal year budgets are hereby amended to incorporate the resources associated with the approval of this resolution.

**Section 3.** This resolution shall be in effect immediately upon its adoption.

  
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Bill Heidemann, President  
North Central Texas Council of Governments  
Mayor, City of Corinth

I hereby certify that this resolution was adopted by the Executive Board of the North Central Texas Council of Governments on April 25, 2024.

  
\_\_\_\_\_  
Victoria Johnson, Secretary-Treasurer  
North Central Texas Council of Governments  
Councilmember, City of Burleson

**RESOLUTION ENDORSING FY 2025 CRIMINAL JUSTICE PRIORITIES FOR NORTH CENTRAL TEXAS**

**WHEREAS**, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

**WHEREAS**, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

**WHEREAS**, the FY 2025 NCTCOG criminal justice priorities contain requests from local governments, ISDs, colleges/universities, and non-profit organizations for Criminal Justice Division funds, and include the separate priority rankings for the program areas specified by the Texas Office of the Governor; and,

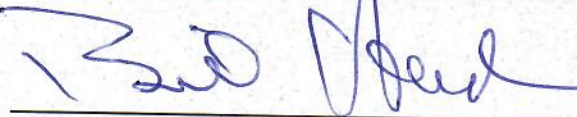
**WHEREAS**, the North Central Texas Council of Governments Criminal Justice Program will continue to assist agencies within the planning region as defined by the Office of the Governor (OOG); and,

**WHEREAS**, the Criminal Justice Policy Development Committee scored applications April 1-10, 2024, in accordance with OOG guidelines, and recommended Executive Board endorsement of the Committee's FY 2025 priorities; and,


**WHEREAS**, NCTCOG will follow a required format for the purpose of submission, in accordance with the requirements of the Interlocal Cooperation Agreement between OOG and NCTCOG.

**NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:**

- Section 1.** The NCTCOG Executive Board endorses the priority rankings of projects requesting FY 2025 Criminal Justice funding for North Central Texas as reflected in Attachment 1.
- Section 2.** These priorities will be filed with the Office of the Governor according to the requirements contained in the Interlocal Cooperation Agreement between the Office of the Governor's Public Safety Office and the North Central Texas Council of Governments.
- Section 3.** The Executive Director or designee is authorized to execute necessary agreements in the name of the North Central Texas Council of Governments to carry out the initiatives described herein.
- Section 4.** This resolution shall be in effect immediately upon its adoption.

  
\_\_\_\_\_  
Bill Heidemann, President  
North Central Texas Council of Governments  
Mayor, City of Corinth

I hereby certify that the Executive Board of the North Central Texas Council of Governments adopted this resolution on April 25, 2024.

  
\_\_\_\_\_  
Victoria Johnson, Secretary-Treasurer  
North Central Texas Council of Governments  
Councilmember, City of Burleson

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  
CRIMINAL JUSTICE PROGRAM**

**PRIORITY LIST**

**FY25 CRIMINAL JUSTICE - JUSTICE ASSISTANCE GRANT (CJ-JAG) PROGRAM**

RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY(ies) SERVED IDENTIFIED BY APPLICANT	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY NCTCOG	CJPDC SCORE
<b>NON-COMPETING CONTINUATION PROJECTS</b>								
1	4450703	Year 3 of 3	Denton County Friends of the Family	In Collaboration: A Relationship-Based Criminal Justice Training Track	Denton	\$45,187.00	\$45,187.00	81.0714
2	3830706	Year 3 of 3	University of Texas at Arlington	Threat Assessment Investigator	Tarrant	\$100,000.00	\$100,000.00	81.0000
3	4494203	Year 3 of 3	Melissa ISD	C.O.P.S. - Craving Our People's Success	Collin	\$75,000.00	\$75,000.00	73.2143
4	4800702	Year 2 of 3	Midlothian, City of	Crisis Intervention Unit (CIU)	Ellis	\$98,751.58	\$98,751.58	84.7000
5	4790102	Year 2 of 3	Dallas County	Focused Deterrence Program Manager	Dallas	\$108,315.00	\$108,315.00	72.1667
6	4781002	Year 2 of 3	Allen, City of	Digital Forensics Examiner	Collin	\$95,202.00	\$95,202.00	72.1111
7	4751102	Year 2 of 3	Dallas County	Pretrial Diversion Assessment Program	Dallas	\$110,000.00	\$110,000.00	67.7500
8	4827802	Year 2 of 3	Melissa ISD	SRGs-Safe Schools During High Growth	Collin	\$79,872.72	\$79,872.72	66.2022
<b>TOTAL NON-COMPETING CONTINUATION PROJECTS</b>						<b>\$702,328.28</b>	<b>\$702,328.28</b>	
<b>NEW OR RENEWAL PROJECTS RECOMMENDED FOR FUNDING</b>								
9	4899201	NEW	Granbury, City of	Investigative Equipment - 3D Scanner	Hood	\$91,500.00	\$91,500.00	90.0000
10	4896701	NEW	Arlington, City of	X-9 Vehicle	Tarrant	\$100,000.00	\$100,000.00	88.2667
11	4984901	NEW	Fort Worth, City of*	Forensic Firearms Regional NIBIN Expansion Project	Tarrant / Johnson / Parker	\$180,000.00	\$159,862.00	86.3333
12	5093201	NEW	Allen, City of	Virtual Reality Simulator	Collin	\$70,000.00	\$70,000.00	86.0667
13	4967501	NEW	Azle, City of	Evidence and Crime Scene Technology Upgrade	Parker / Tarrant / Wise	\$20,848.00	\$20,848.00	85.9167
14	3851507	RENEWAL	Rockwall County	Crimes Against Children Prosecutor	Rockwall	\$88,968.00	\$88,968.00	85.7333
15	4994501	NEW	North Richland Hills, City of	Patrol Outer Ballistic Vest Project	Tarrant	\$97,104.00	\$97,104.00	85.2857
16	5092601	NEW	Seagoville, City of	Safer City Program	Dallas / Kaufman	\$38,600.00	\$38,600.00	84.6667
17	5057901	NEW	Hunt County	Laptop Computers for Patrol	Hunt	\$85,750.00	\$85,750.00	83.8333
18	5097101	NEW	Kaufman County	Body Worn Camera/In-Car Video System	Kaufman	\$79,800.00	\$79,800.00	83.7500
19	5012401	NEW	Hutchins, City of*	ALERRT Equipment	Dallas	\$87,380.90	\$86,855.00	83.2667
20	5131901	NEW	Sanger, City of*	Dash Cam Project	Denton	\$165,830.60	\$100,000.00	82.5833
21	5042401	NEW	Grapevine, City of*	Handheld Narcotics Analyzer	Dallas / Denton / Tarrant	\$45,000.00	\$35,000.00	82.3333
22	4963601	NEW	Rowlett, City of	Crime Mobile Surveillance and Prevention System	Dallas / Rockwall	\$95,000.00	\$95,000.00	81.1667
23	4968701	NEW	Venus, City of	Edward Byrne Memorial Justice Assistance Grant	Ellis / Johnson	\$43,062.80	\$43,062.80	80.9091
24	5015701	NEW	Everman, City of	Ballistic Helmets	Tarrant	\$34,042.50	\$34,042.50	80.6667
25	4998301	NEW	Rockwall County	Solar Surveillance Trailer	Rockwall	\$80,000.00	\$80,000.00	79.7500
26	4994601	NEW	Farmersville, City of	In-Car Camera Project	Collin / Hunt	\$71,380.00	\$71,380.00	79.7500
27	4994101	NEW	Dublin, City of	Mobile Data Terminal Update Project	Erath	\$75,000.00	\$75,000.00	77.1667
28	4942201	NEW	Bridgeport, City of*	Portable Radios Replacement	Wise	\$102,196.18	\$100,000.00	75.6667
29	5052701	NEW	Dallas County*	Juvenile Facility Radio Communication Enhancement Program	Dallas	\$88,750.00	\$87,500.00	75.4167
30	4957301	NEW	Tarrant County*	Tarrant County Constables Body-Worn Camera Program	Tarrant	\$240,000.00	\$120,000.00	74.3333
31	5032201	NEW	Forney, City of	Forney Police Department Edward Byrne Memorial Justice Assistance Grant Program	Kaufman	\$80,200.00	\$80,200.00	72.9167
<b>TOTAL NEW OR RENEWAL PROJECTS</b>						<b>\$2,008,209.98</b>	<b>\$1,777,269.30</b>	
<b>TOTAL FUNDS REQUESTED / RECOMMENDED</b>						<b>\$2,710,538.24</b>	<b>\$2,479,597.58</b>	
*COG recommended amount differs from amount requested by applicant. Projects # 11, 19, 20, 21, 28, 29, 30: CJPDC could not support the original requested amount.								
Continued on next page								

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  
CRIMINAL JUSTICE PROGRAM

PRIORITY LIST  
FY25 CRIMINAL JUSTICE - JUSTICE ASSISTANCE GRANT (CJ-JAG) PROGRAM

RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY(ies) SERVED IDENTIFIED BY APPLICANT	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY NCTCOG	CJPDC SCORE
<b>NOT RECOMMENDED FOR FUNDING</b>								
	5117901	N/A	Lancaster ISD**	Resource Officer & Vehicle	Dallas	\$103,575.00	\$0.00	67.6429
	5058301	N/A	White Settlement, City of**	Digital Traffic Signs	Tarrant	\$16,128.00	\$0.00	67.5000
	5132201	N/A	Wise County**	Project Active Shooter Preparedness - Use of Force Training Simulator	Wise	\$65,000.00	\$0.00	66.4000
	4307604	N/A	Grand Prairie, City of**	Crisis Support Specialist	Ellis / Johnson / Tarrant	\$89,985.00	\$0.00	64.2500
	5089801	N/A	Kennedale, City of**	Citizens on Patrol Program Vehicle	Tarrant	\$78,374.69	\$0.00	61.0000
	5115101	N/A	Bedford, City of**	Preemptive Signal Light System	Tarrant	\$98,000.00	\$0.00	59.8667
	4976601	N/A	Mansfield, City of**	Watch Tower	Ellis / Johnson / Tarrant	\$237,546.09	\$0.00	57.8333
	5114301	N/A	Hurst, City of**	Kinetic Breaching Tool	Tarrant	\$72,727.85	\$0.00	57.3333
	4989101	N/A	Frisco, City of**	FY25 RTIC JAG	Collin / Denton	\$91,354.74	\$0.00	54.0833
	5046801	N/A	Dallas County CSCD**	Resource Officer	Dallas	\$156,604.00	\$0.00	53.8667
	4981301	N/A	Prosper, Town of**	CobWebs Pen-Link Data Grant	Collin / Denton	\$46,500.00	\$0.00	49.8182
	5129901	N/A	Sansom Park, City of**	Criminal Justice Grant Program FY 2025	Tarrant	\$436,014.50	\$0.00	39.4000
	5055301	N/A	Dallas County**	Jail Population Management and Reduction Initiatives	Dallas	\$100,000.00	\$0.00	38.0833

\*\*Per CJPDC Policies and Procedures, section 5.3: *A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category.*

	5127101	N/A	A+ Charter Schools***	Body-Worn Cameras for District Police Department	Dallas	\$20,700.00	\$0.00	
	5123301	N/A	Blue Mound, City of**	In-Car Camera Upgrade	Tarrant	\$129,410.00	\$0.00	

\*\*\*NOT SCORED / NOT RECOMMENDED - Did not attend mandatory grant application workshop; did not submit required NCTCOG Criminal Justice Program-Justice Assistance Grant Addendum. Project not scored. Per CJPDC Policies and Procedures, Sections 3.2.1 and 3.4: *Attendance is mandatory for current grantees because policies, guidelines and application rules change, and attendance is mandatory for any new applicant organization. NCTCOG may require that additional information be submitted directly to NCTCOG for scoring purposes.*

Tie Scores: Per CJPDC Policies and Procedures, Section 5.4.6: *In the event of a tie score when the projects are ranked, staff will delete a high score and a low score until the tie is broken. Projects will be placed on the priority list in the order of the tiebreaker score.*

**Application Limitations:**

Units of Local Government, ISDs, Native American tribes, Councils of Governments, State Agencies, Colleges and Universities: CJPDC set a tiered suggested cap for collaborative projects benefitting two or more service areas/jurisdictions. Per CJPDC Policies and Procedures, Section 4.3.1: *Units of Local Government, ISDs, Native American tribes, Councils of Governments, State Agencies, Colleges and Universities have a suggested cap of \$100,000 for new or renewal CJ-JAG applications being scored and prioritized that benefit one (1) service area/jurisdiction; a suggested cap of \$160,000 on new or renewal CJ-JAG collaborative applications being scored and prioritized that benefit two (2) service areas/jurisdictions; and a suggested cap of \$240,000 on new or renewal CJ-JAG collaborative applications being scored and prioritized that benefit three (3) or more service areas/jurisdictions. Applicants had to note if proposed project was a collaboration. Collaborative projects required submittal of Letters of Intent and applicable cooperative working agreements/MOUs.*

Non-Profits: Per CJPDC Policies and Procedures, Section 4.3.1: *Non-profit applicant agencies (including hospitals and faith-based organizations) have a suggested cap of \$50,000 for new or renewal CJ-JAG applications being scored and prioritized.*



NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  
CRIMINAL JUSTICE PROGRAM

PRIORITY LIST  
FY25 GENERAL VICTIM ASSISTANCE PROGRAM

RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY(ies) SERVED IDENTIFIED BY APPLICANT	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY NCTCOG	CJPCO SCORE
<b>NON-COMPETING CONTINUATION PROJECTS</b>								
1	3389307	Year 3 of 3	Rockwall County	Victim Assistance Coordinator	Rockwall	\$59,655.00	\$59,655.00	90.8571
2	2798307	Year 3 of 3	The Family Place	Family Violence Intervention Services	Collin / Dallas	\$2,177,998.04	\$2,177,998.04	88.8333
3	2757607	Year 3 of 3	Hunt County Rape Crisis Center	Specialized Sexual Trauma Victim Services	Hunt	\$178,307.25	\$178,307.25	88.6250
4	3087406	Year 3 of 3	University of Texas at Arlington	Life Connections - Counseling for Crime Victims	Collin / Dallas / Denton / Tarrant	\$270,045.83	\$270,045.83	88.0000
5	2092112	Year 3 of 3	Cross Timbers Family Services	Inclusive Victim Services Project	Erath / Hood / Palo Pinto / Somervell	\$105,101.50	\$105,101.50	87.7143
6	4481302	Year 3 of 3	Allen, City of	Crime Victim's Advocate	Collin	\$68,322.93	\$68,322.93	87.1429
7	2706306	Year 3 of 3	Dallas Area Rape Crisis Center	Survivor Support and Outreach	Collin / Dallas / Denton / Rockwall	\$784,200.00	\$784,200.00	84.4286
8	3847805	Year 3 of 3	Transition Resource Action Center	Youth Transitional Housing Victims Assistance	Dallas / Tarrant	\$634,515.00	\$562,754.00	84.4286
9	2699706	Year 3 of 3	Irving, City of	Specialized Trauma Services Partnership	Dallas	\$186,100.00	\$186,100.00	83.7143
10	3059706	Year 3 of 3	Fort Worth, City of	Victim Assistance Program	Tarrant	\$134,479.67	\$134,479.67	83.2500
11	4199203	Year 3 of 3	Families to Freedom	Transportation to Safety for North TX Victims of Abuse	16-county NCTCOG region	\$310,000.00	\$310,000.00	82.8571
12	3344806	Year 3 of 3	Tarrant County	Intimate Partner Violence - Family Violence Victim Advocates	Tarrant	\$385,589.32	\$385,589.32	82.2857
13	2588509	Year 3 of 3	Freedom House	Freedom from Violence	Hood / Palo Pinto / Parker / Wise	\$505,997.99	\$505,997.99	82.2500
14	3780305	Year 3 of 3	Burleson, City of	Victim Assistance Coordinator	Johnson / Tarrant	\$80,000.00	\$80,000.00	82.0000
15	2104814	Year 3 of 3	Hope Women's Shelter	Comprehensive Victim's Services	Palo Pinto	\$102,974.00	\$102,974.00	80.2857
16	2862708	Year 3 of 3	Hurst, City of	Combined Cities Crime Victims Coordinator	Tarrant	\$121,278.00	\$121,278.00	80.2500
17	2994809	Year 3 of 3	Dallas County CSICD	Victim Services Project	Dallas	\$79,133.60	\$79,133.60	80.0000
18	2714808	Year 3 of 3	Texas Muslim Women's Foundation	Peace in the Home Social Services Program	Collin / Dallas / Denton / Rockwall / Tarrant	\$1,123,975.00	\$1,123,975.00	80.0000
19	2798707	Year 3 of 3	Jewish Family Service of Greater Dallas	JFS Family Violence Intervention Program	Collin / Dallas	\$500,000.00	\$500,000.00	79.8333
20	2776207	Year 3 of 3	SafeHaven of Tarrant County	Comprehensive Domestic Violence Services for Tarrant County	Tarrant	\$2,180,542.00	\$2,180,542.00	79.3750
21	3884105	Year 3 of 3	Dallas County	Multi-Purpose Advocacy Project	Dallas	\$824,661.25	\$824,661.25	79.1429
22	1751016	Year 3 of 3	Dallas County Hospital District	General Victim Assistance	Dallas	\$700,000.00	\$700,000.00	78.4286
23	2579009	Year 3 of 3	Hope's Door	Services for Intimate Partner and Family Violence	Collin / Dallas / Denton / Rockwall	\$1,322,077.60	\$1,322,077.60	78.2500
24	3840905	Year 3 of 3	Catholic Charities of Dallas	Assistance to Underserved Immigrant Victims	Collin / Dallas / Ellis / Hunt / Kaufman / Navarro / Rockwall	\$368,000.00	\$368,000.00	78.2500
25	3413105	Year 3 of 3	Center for Transforming Lives	Victim Services Programs	Tarrant	\$1,136,826.34	\$1,136,826.34	77.7500
26	3860205	Year 3 of 3	Arlington, City of	Intimate Partner Violence Counselors and Poly-Victimization Counselors	Tarrant	\$272,987.82	\$272,987.82	77.0000
27	3091106	Year 3 of 3	Safe City Commission aka One Safe Place	Family Justice Center Advocacy	Tarrant	\$512,554.00	\$512,554.00	76.6250
28	3107806	Year 3 of 3	Family Compass	Domestic Violence Services for Mothers During Home Visitation	Collin / Dallas	\$100,000.00	\$100,000.00	76.5000
29	2899808	Year 3 of 3	Trauma Support Services of North Texas	Trauma Therapy for Crime Victims	Tarrant	\$393,000.14	\$393,000.14	73.1887
30	3756705	Year 3 of 3	Senior Citizens of Greater Dallas	Elder Financial Safety Center	Dallas	\$208,072.00	\$208,072.00	72.6571
31	4017504	Year 2 of 3	Rescue Her	Crisis Response and Advocacy for Adult Victims of Sex Trafficking	Dallas / Tarrant	\$128,000.00	\$128,000.00	90.6250
32	2882807	Year 2 of 3	Fincoo, City of	Victim Assistance and Outreach	Collin / Denton	\$172,559.19	\$172,559.19	87.0000
33	2548610	Year 2 of 3	The Women's Center of Tarrant County	Trauma-Informed Continuum of Care for Victims of Sexual and Other Violence	Tarrant	\$730,000.00	\$730,000.00	86.0000
34	2877107	Year 2 of 3	Collin County	FY2024 Sheriff's Office Victim Advocate	Collin	\$72,447.20	\$72,447.20	86.7500
35	3252206	Year 2 of 3	ACH Child and Family Services	Families Together Program	Tarrant	\$128,821.00	\$128,821.00	86.3750
36	4712401	Year 2 of 3	Midlothian, City of	Victim Advocate Program	Ellis	\$44,602.45	\$44,602.45	86.0000
37	2898907	Year 2 of 3	Collin County	FY2024 District Attorney Victim Assistance Coordinator	Collin	\$69,852.00	\$69,852.00	83.7500
38	3945304	Year 2 of 3	Momentous Institute	Mental Health Services for Victims of Crime	Dallas	\$150,000.00	\$150,000.00	83.5000
39	3979704	Year 2 of 3	The Turning Point	Crisis, Advocacy, Counseling and Outreach Services for Victims of Sexual Violence	Collin / Dallas	\$580,000.00	\$580,000.00	82.5000
40	2871907	Year 2 of 3	Mission Granbury	Family Violence Victims Services	Dallas / Erath / Hood / Parker / Somervell / Tarrant	\$171,596.25	\$171,596.25	82.1250
41	2875407	Year 2 of 3	The Counseling Place	Victim Support Project	Collin / Dallas	\$316,587.24	\$316,587.24	80.8750
42	1578121	Year 2 of 3	Dallas, City of	Victim Services DPD	Dallas	\$95,415.17	\$95,415.17	80.5000
43	3430406	Year 2 of 3	Texas Health Research & Education Institute	Texas Health Resources Sexual Assault Nurse Examiner Program	Collin / Dallas / Denton / Erath / Johnson / Kaufman / Parker / Tarrant	\$149,258.00	\$149,258.00	79.6250
44	2866707	Year 2 of 3	Women In Need	DV Victim Advocacy Program	Hunt / Rockwall	\$100,000.00	\$100,000.00	79.0000
45	3272206	Year 2 of 3	MHR of Tarrant County	Multi-Disciplinary Teams (MDT)	Tarrant	\$418,872.23	\$418,872.23	77.6750
46	4706401	Year 2 of 3	The Salvation Army	Victim Services Program	Collin / Dallas / Denton / Ellis / Rockwall / Tarrant	\$244,343.41	\$244,343.41	77.6250
47	1359123	Year 2 of 3	Grand Prairie, City of	Victim Assistance Program	Dallas / Tarrant	\$171,266.75	\$171,266.75	77.3833

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS CRIMINAL JUSTICE PROGRAM									
PRIORITY LIST FY25 GENERAL VICTIM ASSISTANCE PROGRAM									
RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY(ies) SERVED IDENTIFIED BY APPLICANT	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY NCTCOG	CJPC SCORE	
48	4709301	Year 2 of 3	Prosper, Town of	New Hire Crime Victim Advocate	Collin / Denton	\$70,000.00	\$70,000.00	75.1667	
49	3833005	Year 2 of 3	FaithWorks	Trauma Informed Youth Emergency Residential Care	Collin / Cooke / Dallas / Denton / Ellis / Tarrant / Johnson / Kaufman / Palo Pinto / Parker / Rockwall / Somervell / Wise	\$450,000.00	\$450,000.00	74.2500	
50	2812510	Year 2 of 3	Dallas County CSCD	Felony Domestic Violence Court Program-Assessor	Dallas	\$233,128.00	\$233,128.00	74.0000	
51	3594206	Year 2 of 3	Journey4ward	Healing Hearts Counseling and Victim Support	Ellis / Johnson / Tarrant	\$100,000.00	\$100,000.00	73.0000	
52	4774101	Year 2 of 3	The Heights Ellis County Family Resources	Multi-Agency Center Domestic Violence Shelter & Advocacy	Ellis	\$201,900.00	\$201,900.00	71.7500	
<b>TOTAL NON-COMPETING CONTINUATION PROJECTS</b>						<b>\$20,582,980.07</b>	<b>\$20,511,219.07</b>	<b>70.6250</b>	
*Project #8: COG recommended amount differs from amount requested by applicant. Per CJPCD Policies and Procedures pertaining to non-competing continuation project funding limitations, maximum allowed cannot exceed amount in which this project is currently funded.									
NEW OR RENEWAL PROJECTS RECOMMENDED FOR FUNDING									
53	2554411	RENEWAL	Denton County Friends of the Family	Comprehensive Services for Victims of Domestic Violence & Sexual Assault	Dallas / Denton	\$2,588,902.19	\$2,588,902.19	83.6250	
54	4287304	RENEWAL	Celebrate Forever Families	Shelter Reimagined	Dallas / Ellis / Kaufman / Navarro / Rockwall	\$127,537.60	\$127,537.60	81.1818	
55	3544406	RENEWAL	North Richland Hills, City of	Victims Assistance Program	Tarrant	\$201,470.00	\$201,470.00	81.0909	
56	3428207	RENEWAL	University of Texas at Arlington	College Crime Victim Services Unit	Tarrant	\$183,476.18	\$183,476.18	78.6867	
57	2031715	RENEWAL	Mosaic Family Services**	Multicultural Victims Services	Collin / Dallas / Denton / Rockwall / Tarrant	\$820,000.00	\$535,000.00	77.6364	
58	5008301	NEW	Wise County Domestic Violence Task Force	WC Comprehensive Victim Services	Denton / Tarrant / Wise	\$214,493.70	\$214,493.70	77.0000	
59	3428407	RENEWAL	Paul Quinn College**	College Campus Initiative	Dallas	\$227,375.00	\$208,375.00	75.3125	
60	3004106	RENEWAL	Communities in Schools of North Texas	Case Management Victims At-Risk Support Program	Denton / Wise	\$221,500.00	\$221,500.00	74.4545	
61	3413407	RENEWAL	Texas A&M University at Commerce**	College Campus Initiative	Hunt	\$107,398.00	\$105,398.00	74.4000	
62	5087601	NEW	Kmy's Friends DBA New Friends New Life***	Mental Health Care for Adult Sex Trafficking Survivors	Collin / Dallas / Denton / Rockwall / Tarrant	\$202,382.00	\$130,795.00	65.9000	
63	5048101	NEW	Children First***	Stemming the Tide of Generational Abuse and Trauma	Dallas / Tarrant	\$103,984.00	\$103,984.00	64.7273	
64	4279604	RENEWAL	We Are Cherished dba Valiant Hearts***	Trauma-Based Victims Services: Chenshed Program	Collin / Dallas / Denton	\$89,737.00	\$89,737.00	64.2727	
<b>TOTAL NEW OR RENEWAL PROJECTS</b>						<b>\$5,085,255.67</b>	<b>\$4,708,888.67</b>		
<b>TOTAL FUNDS REQUESTED / RECOMMENDED</b>						<b>\$25,668,235.74</b>	<b>\$25,217,887.74</b>		
**COG recommended amount differs from amount requested by applicant. Projects # 57, 59, 61, 62: CJPCD could not support the original requested amount.									
***Per CJPCD Policies and Procedures, Section 5.3: A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category. Due to a projected allocation that exceeds the total recommended, CJPCD Policy and Procedure, Section 6.2.6 has been applied: In the event the Office of the Governor's Public Safety Office (PSO) provides the COG with projected allocations for a project category, and if there are insufficient applications recommended for funding with a minimum score of 70 points to expend the allocation, the CJPCD may continue to recommend projects in ranking order until the funding is expended or a minimum score of 60 points is reached.									
NOT RECOMMENDED FOR FUNDING									
	4985601	N/A	Rowlett, City of****	Victim Services Notification System	Dallas / Rockwall	\$41,482.00	\$0.00	59.9375	
	5119501	N/A	Navarro Victims Center****	Corsicana Safe House/Office	Collin / Denton / Ellis / Erath / Hood / Hunt / Johnson / Kaufman / Palo Pinto / Parker / Rockwall / Somervell / Wise	\$350,500.00	\$0.00	55.8181	
	5043301	N/A	Amazing Grace Child and Family Services****	Restored Through Grace - Community Initiative	Dallas	\$386,336.00	\$0.00	54.2727	
	4970801	N/A	Texas Forensic Nurse Examiners****	Forensic Center of Excellence: Providing Victim Services in North Texas	Collin / Dallas / Denton / Ellis / Tarrant / Wise	\$162,652.98	\$0.00	49.1818	
	5048301	N/A	Alvarado, City of****	VA-Victims of Crime Act Formula Grant Program	Ellis / Hill / Somervell / Tarrant	\$13,818.75	\$0.00	46.5000	
	5071601	N/A	Crisis Response Ministry****	Crime Victim Services	Collin / Dallas / Ellis / Kaufman	\$128,277.00	\$0.00	45.7857	
	4987601	N/A	Ranch Hands Rescue****	Safe House for Male-Identifying Victims of Human Trafficking	16-county NCTCOG region	\$426,000.00	\$0.00	43.0000	
****In applying CJPCD Policies referenced above, these projects not recommended due to scoring below 60.									
	5048001	N/A	Emily's Place****	Transformative Residential Domestic Violence Services and Programming	Collin / Dallas / Denton / Rockwall / Tarrant	\$364,572.00	\$0.00	N/A	
*****NOT SCORED / NOT RECOMMENDED - Did not attend mandatory grant application workshop; did not submit required NCTCOG General Victim Assistance Addendum. Project not scored. Per CJPCD Policies and Procedures, Sections 3.2.1 and 3.4: Attendance is mandatory for current grantees because policies, guidelines and application rules change, and attendance is mandatory for any new applicant organization. NCTCOG may require that additional information be submitted directly to NCTCOG for scoring purposes.									
Tie Scores: Per CJPCD Policies and Procedures, Section 5.4.6: In the event of a tie score when the projects are ranked, staff will delete a high score and a low score until the tie is broken. Projects will be placed on the priority list in the order of the tiebreaker score.									
Application Limitations: Per CJPCD Policies and Procedures, Section 4.3.5: Funding limits do not apply for new or renewal General Victim Assistance applications.									

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS CRIMINAL JUSTICE PROGRAM									
PRIORITY LIST FY25 JUVENILE JUSTICE PROGRAM									
RANK	Current Application #	COMMITMENT YEAR / TYPE	APPLICANT	PROJECT TITLE	COUNTY(ies) SERVED IDENTIFIED BY APPLICANT	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY NCTCOG	CJPDC SCORE	
<b>NON-COMPETING CONTINUATION PROJECTS</b>									
1	4443303	Year 3 of 3	Youth Advocate Programs	Pathway to Success	Tarrant	\$100,000.00	\$100,000.00	87.0909	
2	4785502	Year 2 of 3	Dallas County	Girls Who Code in the Juvenile Justice System	Dallas	\$80,215.49	\$80,215.49	85.8571	
3	4706002	Year 2 of 3	Youth Advocate Programs	Students Taking a Right Stand (STARS)	Tarrant	\$99,701.00	\$99,701.00	83.0000	
4	3330908	Year 2 of 3	Communities In Schools of North Texas	Safe and Empowered Program	Denton / Wise	\$100,000.00	\$100,000.00	79.6250	
5	3318808	Year 2 of 3	Recovery Resource Council	Ground Zero: Counseling for At-Risk Youth	Dallas / Tarrant	\$100,000.00	\$100,000.00	78.6250	
6	4074905	Year 2 of 3	Boys & Girls Clubs of Greater Tarrant County	Courage to Connect	Tarrant	\$100,000.00	\$100,000.00	74.1250	
						<b>\$579,916.49</b>	<b>\$579,916.49</b>		
<b>NEW OR RENEWAL PROJECTS RECOMMENDED FOR FUNDING</b>									
7	4231404	RENEWAL	Tarrant County	Reconnecting Youth Program	Tarrant	\$98,889.87	\$98,889.87	82.3333	
8	3830907	RENEWAL	Communities In Schools of North Texas	Early Intervention Case Management Program for Children At-Risk	Denton / Wise	\$130,000.00	\$100,000.00	75.2888	
9	5050401	NEW	Moore Connections	Unlimited Possibilities	Tarrant	\$67,939.98	\$67,939.98	74.8000	
10	5071101	NEW	Hope's Door	Pathways to Hope	Collin / Dallas / Denton / Rockwall	\$98,533.55	\$98,533.55	74.3848	
<b>TOTAL NEW OR RENEWAL PROJECTS</b>						<b>\$399,143.20</b>	<b>\$383,143.20</b>		
<b>TOTAL FUNDS REQUESTED / RECOMMENDED</b>						<b>\$973,059.69</b>	<b>\$943,059.69</b>		
*COG recommended amount differs from amount requested by applicant. Project #8: CJPDC could not support the original requested amount.									
<b>NOT RECOMMENDED FOR FUNDING</b>									
	5074801	N/A	Heart of a Champion dba One Heart Project	Expansion of Services to Rockwall County	Rockwall	\$50,000.00	\$0.00	89.3333	
	4229604	N/A	Denton County Friends of the Family	Adolescent Non Violence Program	Denton	\$67,985.00	\$0.00	86.3333	
	5120401	N/A	Moore Connections	STOPP (Students Turning Off Peer Pressure)	Tarrant	\$98,539.98	\$0.00	83.7142	
	5105101	N/A	Boys & Girls Clubs of Northeast Texas	Breakthrough Teen Diversion Program	Hunt / Rockwall	\$98,898.87	\$0.00	82.3333	
	5143401	N/A	Autism All Stars	Safe Spectrum, Safe Haven and Safe Home	Collin / Dallas / Denton / Tarrant	\$110,000.00	\$0.00	49.1428	
†Per CJPDC Policies and Procedures, section 5.3: A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category.									
Application Limitations: Per CJPDC Policies and Procedures, Section 4.3.2: A suggested cap of \$100,000 has been placed on new or renewal Juvenile Justice applications being scored and prioritized.									

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS CRIMINAL JUSTICE PROGRAM								
PRIORITY LIST FY25 TRUANCY PREVENTION PROGRAM								
RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY(ies) SERVED IDENTIFIED BY APPLICANT	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY NCTCOG	CJPDC SCORE
<b>NON-COMPETING CONTINUATION PROJECTS</b>								
1	4485303	Year 3 of 3	Plano ISD	Plano Attendance Review Board (PARB)	Collin	\$76,369.00	\$76,369.00	85.0000
2	3536407	Year 2 of 3	Arlington, City of	Truancy Intervention Program	Tarrant	\$186,000.00	\$186,000.00	88.0000
3	3994305	Year 2 of 3	Parker County	Engaging Youth and Preventing Truancy	Parker	\$82,284.12	\$82,284.12	79.0000
4	4788002	Year 2 of 3	DeSoto, City of	DPOC Juvenile Truancy and Wellness	Dallas	\$89,321.16	\$89,321.16	78.0000
5	4642202	Year 2 of 3	Melissa ISD	Truancy Prevention Grant Program	Collin	\$100,000.00	\$100,000.00	82.8750
<b>TOTAL NON-COMPETING CONTINUATION PROJECTS</b>						<b>\$533,954.28</b>	<b>\$533,954.28</b>	
<b>NEW OR RENEWAL PROJECTS RECOMMENDED FOR FUNDING</b>								
6	4256404	RENEWAL	Arlington, City of	Discover Mentoring	Tarrant	\$72,514.71	\$72,514.71	77.0000
7	5036401	NEW	Melissa ISD	Truancy Prevention Grant Program - Elementary	Collin	\$100,000.00	\$100,000.00	72.5333
<b>TOTAL NEW OR RENEWAL PROJECTS</b>						<b>\$172,514.71</b>	<b>\$172,514.71</b>	
<b>TOTAL FUNDS REQUESTED / RECOMMENDED</b>						<b>\$706,468.99</b>	<b>\$706,468.99</b>	
<b>NOT RECOMMENDED FOR FUNDING</b>								
	4647801	N/A	Lancaster ISD	Students Showing Up & Showing Out	Dallas	\$100,000.00	\$0.00	51.8000
**Per CJPDC Policies and Procedures, section 5.3: A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category.								
Application Limitations: Per CJPDC Policies and Procedures, Section 4.3.3: A suggested cap of \$100,000 has been placed on new or renewal Truancy Prevention applications being scored and prioritized.								

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  
CRIMINAL JUSTICE PROGRAM  
PRIORITY LIST  
FY25 VIOLENCE AGAINST WOMEN JUSTICE AND TRAINING PROGRAM**

RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY(ies) SERVED IDENTIFIED BY APPLICANT	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY NCTCOG	CJPDC SCORE
<b>NON-COMPETING CONTINUATION PROJECTS</b>								
1	3266508	Year 3 of 3	The Women's Center of Tarrant County	Victim Services Training for Law Enforcement and Other Professionals	Tarrant	\$68,585.21	\$68,585.21	88.0833
2	3101809	Year 3 of 3	Tarrant County	Protective Order	Tarrant	\$100,000.00	\$100,000.00	88.0833
3	4433503	Year 3 of 3	The Turning Point	Sexual Assault Response Team Coordination & Law Enforcement Training Program	Collin	\$99,619.00	\$99,619.00	80.6667
4	3066909	Year 3 of 3	Frisco, City of	Special Victims Investigator	Collin / Denton	\$92,456.00	\$92,456.00	77.7600
5	4413203	Year 3 of 3	University of Texas at Arlington	Interpersonal Violence Investigator	Tarrant	\$89,068.28	\$89,068.28	74.1667
6	4405003	Year 3 of 3	Arlington, City of	Intimate Partner Violence Detective	Tarrant	\$80,000.00	\$80,000.00	73.5933
7	2824111	Year 2 of 3	Rockwall County	Felony Family Violence Prosecutor	Rockwall	\$100,000.00	\$100,000.00	67.3000
8	4106605	Year 2 of 3	Dallas County	Elder Abuse Project	Dallas	\$75,000.00	\$75,000.00	80.0000
9	2766711	Year 2 of 3	Frisco, City of	High Risk Lethality Detective	Collin / Denton	\$75,000.00	\$75,000.00	79.3000
10	3367206	Year 2 of 3	North Richland Hills, City of	Violence Against Women Investigations	Tarrant	\$75,000.00	\$75,000.00	76.8000
11	4706102	Year 2 of 3	Arlington, City of	Human Trafficking Detective	Tarrant	\$66,000.00	\$66,000.00	75.5556
<b>TOTAL NON-COMPETING CONTINUATION PROJECTS</b>						<b>\$940,748.47</b>	<b>\$940,748.47</b>	
<b>NEW OR RENEWAL PROJECTS RECOMMENDED FOR FUNDING</b>								
12	5050301	NEW	Grand Prairie, City of	Violence Against Women Advocate	Dallas / Ellis / Johnson / Tarrant	\$60,304.30	\$60,304.30	83.1333
13	5026201	NEW	Aubrey, City of	Aubrey Police Department Victim Advocacy Program	Denton	\$71,478.72	\$71,478.72	62.5333
14	5010601	NEW	Grapevine, City of	Crimes Against Women Detective	Dallas / Denton / Tarrant	\$95,622.00	\$95,622.00	81.4000
<b>TOTAL NEW OR RENEWAL PROJECTS</b>						<b>\$227,405.11</b>	<b>\$227,405.11</b>	
<b>TOTAL FUNDS REQUESTED / RECOMMENDED</b>						<b>\$1,168,153.58</b>	<b>\$1,168,153.58</b>	
Per CJPDC Policies and Procedures, section 5.3: A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category.								
Application Limitations: Per CJPDC Policies and Procedures, Section 4.3.4.: A suggested cap of \$150,000 has been placed on new or renewal Violence Against Women applications being scored and prioritized.								

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  
CRIMINAL JUSTICE POLICY DEVELOPMENT COMMITTEE  
FY 2025 Grant Cycle**

Name		Title	Entity	County
Ms. Shelley	Aguirre	Deputy Assistant Director – Administrative Services	Tarrant County Juvenile Services	Tarrant County
Ms. Farrah	Allen	Citizen-At-Large	N/A	Collin County
Mr. Lance	Arnold	Assistant City Manager / Chief of Police	City of Weatherford	Parker County
Ms. Betty	Arvin	Attorney	Tarrant County Magistrate	Tarrant County
Ms. Lindy	Borchardt	Assistant Criminal District Attorney	Tarrant County District Attorney's Office	Tarrant County
Mr. Shade	Boulware	Assistant Superintendent of Leadership	Corsicana ISD	Navarro County
Ms. Allison	Bowen	Director of Victim Services	Tarrant County District Attorney's Office	Tarrant County
Ms. Sharon	Bradley	Director of Family and Social Services	Plano ISD	Collin County
Mr. Trey	Brown	County Attorney	Somervell County	Somervell County
Ms. Kriste	Burnett	29 <sup>th</sup> District Attorney	Palo Pinto County	Palo Pinto County
Mr. Joey	Cagle	Captain / CID Investigator	Kaufman County Sheriff's Office	Kaufman County
Dr. Carlin	Caliman	Citizen-At-Large	N/A	Tarrant County
Dr. Julie	Childers	Deputy Director of Probation Services	Dallas County Juvenile Department	Dallas County
Mr. Jon	Ciarletta	Police Lieutenant	Town of Trophy Club	Denton County
Ms. Carnesha	Collins	Victim Services Coordinator	City of Arlington	Tarrant County
Mr. Robert	Dubey	Mayor	City of Richardson	Dallas County
Mr. Shawn	Fullagar	Police Commander	City of Joshua	Johnson County
Mr. David	Golden	Citizen-At-Large	N/A	Collin County
Mr. Julio	Gonzalez	Police Lieutenant	City of Dallas	Dallas County
Mr. Lynn	Hadnot	Director	Collin County Juvenile Services	Collin County
Mr. Dan	Harris, Jr.	Chief of Police	City of Stephenville	Erath County
Ms. Shelby	Hopson	Victim Assistance Coordinator	City of Fort Worth	Tarrant County
Mr. Earnest	Jenkins, Jr.	Police Lieutenant	University of North Texas at Dallas Police Department	Dallas County
Dr. Jill	Johansson-Love	Department Chair of Clinical Psychology Program	The Chicago School of Professional Psychology – Dallas Campus	Dallas County
Ms. Sara	Kochmann	Grant Manager / Writer	Dallas County District Attorney's Office	Dallas County
Ms. Jenny	Krueger	CEO	Boys & Girls Clubs of Northeast Texas	Hunt County
Ms. Jan	Langbein	CEO	Genesis Women's Shelter & Support	Dallas County
Mr. Michael	Laughlin	Lieutenant	Dallas County Sheriff's Office	Dallas County
Ms. Ellyce	Lindberg	Division Chief of Grand Jury and Intake Division / Assistant District Attorney	Dallas County District Attorney's Office	Dallas County
Ms. Angela	Love	Police Department Grants Specialist	City of Fort Worth	Tarrant County
Ms. Megan	Mattison	Executive Director	Johnson County Family Crisis Center	Johnson County
Ms. Ann	Montgomery	County and District Attorney	Ellis County and District Attorney's Office	Ellis County
Ms. Felicia	Oliphant	First Assistant District Attorney	Rockwall County District Attorney's Office	Rockwall County (CJPDC Vice Chair)
Ms. Kelly	Pickens	Councilmember	City of Corinth	Denton County
Ms. Jessica	Redding	Records Manager	Tarrant County Sheriff's Office	Tarrant County
Dr. Boston	Ross	Police Sergeant	Town of Fairview	Collin County
Mr. Stephen	Sanders	Police Lieutenant	City of Waxachie	Ellis County
Mr. Jeff	Segura	Assistant Director	Dallas County Pretrial Services	Dallas County
Ms. Disa	Shady	Budget & Programming Data Supervisor	Tarrant County CSCD	Tarrant County
Mr. Tony	Simmons	Citizen-At-Large	N/A	Denton County (CJPDC Chair)
Mr. Steve	Stanford	Assistant City Manager / Chief of Police	City of Bridgeport	Wise County
Dr. Michael	Tapia	Associate Professor	Texas A&M University – Commerce	Hunt County
Ms. Kathryn	Thompson	Executive Director	Children's Advocacy Center of Parker County	Parker County
Mr. Patrick	Wiginton	Police Lieutenant	City of Granbury	Hood County
Ms. Carrie	White	Chief of Police	City of Forney	Kaufman County
Mr. David	Williams	Police Lieutenant	City of Ennis	Ellis County
Dr. Richard	Williams	Accreditation and Compliance Specialist	City of Denton	Denton County
Mr. Ed	Wright	Police Captain	City of North Richland Hills	Tarrant County
Mr. Kurtis	Young	Senior Director of Social Work, Behavioral Health Acute Care	Dallas County Hospital District – Parkland	Dallas County