

AGENDA

SURFACE TRANSPORTATION TECHNICAL COMMITTEE

Friday, October 24, 2025

North Central Texas Council of Governments

1:30 pm Full STTC Business Agenda

1:30 – 1:35

1. Approval of September 26, 2025, Meeting Summary

☒ Action ☐ Possible Action ☐ Information Minutes: 5

Presenter: Brian Shewski, STTC Chair

Item Summary: Approval of the September 26, 2025, meeting summary contained in [Electronic Item 1](#) will be requested.

Background: N/A

1:35 – 1:40

2. Consent Agenda

☒ Action ☐ Possible Action ☐ Information Minutes: 5

2.1. Modifications to the Fiscal Year 2026 and Fiscal Year 2027 Unified Planning Work Program

Presenter: Vickie Alexander, NCTCOG

Item Summary: A recommendation for Regional Transportation Council approval of modifications to the Fiscal Year (FY) 2026 and FY2027 Unified Planning Work Program (UPWP) will be requested. Direction for staff to administratively amend the Transportation Improvement Program and update any administrative and/or planning documents, as needed, to incorporate the programs and projects contained in the UPWP modifications will also be sought.

Background: The Unified Planning Work Program is required by federal and State transportation planning regulations and provides a summary of the transportation and related air quality planning tasks to be conducted by Metropolitan Planning Organization staff. The FY2026 and FY2027 UPWP was approved by the Regional Transportation Council and NCTCOG Executive Board in July 2025 and identifies the activities to be carried out between October 1, 2025, and September 30, 2027. Amendments to this document are being proposed to reflect new initiatives, project updates, and funding adjustments. The proposed amendments are provided in [Electronic Item 2.1.1](#), and additional information is provided in [Electronic Item 2.1.2](#).

Performance Measure(s) Addressed: Administrative

2.2. Air Quality Funding Recommendations Related to the Environmental Protection Agency National Clean Diesel Funding Assistance Program

Presenter: Jason Brown, NCTCOG

Item Summary: A recommendation for Regional Transportation Council (RTC) approval of funding recommendations for Waste Management, through the North Texas Diesel Emissions Reduction Project 2024 Call for Projects (CFP) utilizing Environmental Protection Agency (EPA) funds will be requested.

Background: The North Central Texas Council of Governments opened the North Texas Diesel Emissions Reduction Project 2024 CFP through an EPA National Clean Diesel Funding Assistance Program award. The CFP award grants funds for replacement of on-road diesel vehicles and engines, nonroad diesel equipment, diesel transport refrigeration unit trailers, diesel drayage trucks, locomotive engines, and locomotive shore power installation in North Central Texas. Waste Management's application for four class 8 refuse haulers was received by the CFP deadline of September 12, 2025. [Electronic Item 2.2.1](#) provides an overview of the call for projects and staff recommendations. [Electronic Item 2.2.2](#) provides detailed project listings. This initiative is an extension of clean vehicle efforts listed as Weight-of-Evidence in the current State Implementation Plan.

Performance Measure(s) Addressed: Air Quality

2.3. Fédération Internationale de Football Association World Cup Operational Projects and Staff Support

Presenter: Gypsy Gavia, NCTCOG

Item Summary: Surface Transportation Technical Committee approval will be requested for a recommendation to the Regional Transportation Council (RTC) for the North Central Texas Council of Governments (NCTCOG) to assign \$800,000 of Regional Toll Revenue funds to the McKinney Avenue Transit Authority (MATA) for Fédération Internationale de Football Association (FIFA) preparedness and operations of the historic M-Line trolley from the existing Transit Sustainability Program. This action will also replace \$400,000 of staff time out of the Transit Sustainability Program with RTC Local funds. The action will also award the Agency North Central Texas (NCT) 911 with \$200,000 in RTC Local funds to support Artificial Intelligence (AI)

transcription and translation services in preparation for the World Cup Game.

Background: In preparation for the FIFA 2026 World Cup, staff have identified local projects to support mobility efforts in the region. MATA met with NCTCOG staff and requested assistance in preparation of the FIFA World Cup with the refurbishing of their trolley cars and with additional operating assistance to support increased demand. Staff is recommending the allocation of \$800,000 of Regional Toll Revenue funds be provided from the existing Transit Sustainability Program which has a remaining balance of a little over \$800,000. Staff would also recommend replacing with \$400,000 of RTC Local funds the staff labor budgeted to that program and the additional support for transit planning and connections around the International Broadcast Center and Fan Fest in Dallas and the Arlington Entertainment District. Coordination of Americans with Disabilities Act (ADA) accessibility or barriers will also occur. Staff has also received a request from the Agency NCT911 for \$200,000 to deploy live 911 AI capabilities to deliver real-time voice translation and transcription for foreign-language callers during special events and recommends the award of RTC Local funds for these activities. More information is available in [Electronic Item 2.3](#).

Performance Measure(s) Addressed: Safety, Transit

2.4. Approval of Regional Transportation Council Local Funds to Support Regional Energy Management Assistance Program

Presenter: Lori Clark, NCTCOG

Item Summary: Staff will request Committee recommendation of Regional Transportation Council (RTC) approval to contribute approximately \$62,500 in additional RTC Local funds to support the Regional Energy Management Assistance Program which is anticipated to be funded by the State Energy Conservation Office (SECO).

Background: Since 2018, the North Central Texas Council of Governments (NCTCOG) Transportation and Environment and Development Departments have received Department of Energy (DOE) funding through the SECO to implement a Regional Energy Management Assistance Program. This initiative helps reduce air pollution associated with power generation, contributing to local efforts to attain federal air quality standards. It

also enables NCTCOG to develop a relationship with the state agency as a valued resource on energy-related topics, which may facilitate future partnerships and opportunities. In June 2025, in anticipation of a funding solicitation to continue this work, the RTC approved use of up to \$75,000 to be used as non-federal match over three years of this program, with an expectation of \$125,000 federal funds and \$25,000 match to be programmed in fiscal year 2026. When the SECO released the funding solicitation in August 2025, it imposed new limits on the amount of indirect and direct fringe expenses that may be reimbursed in fiscal year 2026 to reflect new guidance from the DOE. This has the effect of increasing the amount of non-federal funds that NCTCOG must contribute beyond the required match. To accommodate this change in funding structure and enable ongoing participation, additional RTC Local funds are needed to pay for ineligible indirect and direct fringe costs. The Transportation Department is in a position to support these ineligible costs for the Environment and Development Department. Thus, staff proposes use of an additional \$62,500 in RTC Local funds, for a total contribution of \$137,500 RTC Local to support NCTCOG participation in this program during fiscal year 2026. More information is available in [Electronic Item 2.4](#).

Performance Measure(s) Addressed: Air Quality

2.5. Funding for Klyde Warren Park Phase 2 Cost Overrun

Presenter: Brian Dell, NCTCOG

Item Summary: A recommendation for Regional Transportation Council approval of \$6.45 million in Surface Transportation Block Grant Program (STBG) funding and changes to non-federal funding for the Klyde Warren Park Phase 2 project will be requested.

Background: The Klyde Warren Park Phase 2 project in the City of Dallas is scheduled for a June 2026 letting, and costs have increased based on 95 percent design plans. To facilitate a June 2026 letting, a funding plan needs to be finalized so an amendment to the Advance Funding Agreement can be executed by the end of the year. The project is part of the 2023 Reconnecting Communities and Neighborhood grant award from the United States Department of Transportation. Additional STBG funding is being requested to fill the funding gap to ensure that the

project can proceed to construction. More details can be found in [Electronic Item 2.5.1](#) and [Electronic Item 2.5.2](#).

Performance Measure(s) Addressed: Bike/Ped+, Roadway

1:40 – 1:50

3. Proposed Traffic Signal Program Funding Process

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Gregory Masota, NCTCOG

Item Summary: Staff will present and request a recommendation for Regional Transportation Council (RTC) approval of the proposed strategic traffic signal funding process.

Background: The RTC has funded traffic signal projects across the region over the years. Staff will provide an overview of the proposed strategic traffic signal funding process that includes agency eligibility requirements, the evaluation criteria for funding requests, and the categorization of traffic signal improvements. It will also include recommendations for cost-sharing between agencies and the North Central Texas Council of Governments. This effort continues in response to ongoing requests from local agencies. The proposed initiative aims to establish a structured process for evaluating and funding traffic signal projects as requests are received. Additional information is provided in [Electronic Item 3](#).

Performance Measure(s) Addressed: Safety

1:50 – 2:00

4. Approval of Dallas-Fort Worth Air Quality Improvement Plan-Transportation Elements

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenters: Savana Nance and Vivek Thimmavajjala, NCTCOG

Item Summary: Staff will request a recommendation of Regional Transportation Council approval of the Dallas-Fort Worth Air Quality Improvement Plan (DFW AQIP) transportation elements.

Background: The North Central Texas Council of Governments (NCTCOG) Transportation and Environment and Development Departments are collaborating with regional stakeholders to comprehensively improve air quality, including efforts to support attainment of the Environmental Protection Agency's (EPA) National Ambient Air Quality Standards (NAAQS), continued transportation conformity determinations, and other regional concerns. As part of this work, NCTCOG is creating the DFW AQIP Comprehensive Action Plan (CAP), a comprehensive plan to improve air quality by reducing emissions from all sectors through 2050. As part of the

creation of the DFW AQIP and in addition to recently completed nitrogen oxide (NO_x) emission inventories, staff have completed a current carbon dioxide equivalent (CO₂e) emissions inventory for the transportation sector (i.e., on-road vehicles, off-road equipment, aviation, and rail) and projections of the transportation sector's CO₂e emissions through 2050. Additionally, staff have developed a future target for needed nitrogen oxide (NO_x) reductions for the transportation sector, estimated future CO₂e reductions from carrying over the recommended NO_x target, and identified measures consistent with Mobility 2050 which can support the region reaching these transportation sector targets. [Electronic Item 4.1](#) provides additional details on the DFW AQIP:CAP and [Electronic Item 4.2](#) details the proposed measures (i.e., policies and programs) to be implemented to reduce emissions from the transportation sector.

Performance Measure(s) Addressed: Air Quality

2:00 – 2:10

5. Director of Transportation Report on Selected Items

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Michael Morris, NCTCOG

Item Summary: An overview of current transportation items will be provided.

Background: Efforts continue to advance transportation in the region. Staff will highlight the following:

1. Summary of Regional Transportation Council Member Orientation
2. Summary of Regional Transportation Council Transit Vision Subcommittee Meeting in October
3. AMTRAK President Harris – Meeting Within the Region that was on October 2, 2025
4. Regional Public Transit Agency Safety Plan Transit Safety Performance Measures – Crime Data Request Is Being Implemented

Performance Measure(s) Addressed: Administrative

2:10 – 2:20

6. Interim Final Rule on the Disadvantaged Business Enterprise Program

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Ken Kirkpatrick, NCTCOG

Item Summary: The United States (U.S.) Department of Transportation issued an Interim Final Rule on the Disadvantaged Business Enterprise (DBE) Program on October 3, 2025. Staff will provide a summary of impacts on the DBE Program.

Background: In August 2025, the Regional Transportation Council approved an overall DBE Goal of 8.6 percent for Fiscal Years 2026-2028. During presentation of the goal, staff highlighted a pending U.S. Federal District Court case in Kentucky which could impact the DBE Program regulations in the future. The Interim Final Rule was published and became effective on October 3, 2025. The Interim Final Rule eliminates the sex and race-based presumptions to determine social and economic disadvantage. This requires all DBE firms to be re-certified under the new rule. Staff will provide a summary of changes and impacts on the DBE Program. Please see [Electronic Item 6](#) for guidance from the U.S. Secretary of Transportation.

Performance Measure(s) Addressed: Administrative

2:20 – 2:30

7. Update on McKinney Passenger Rail Corridor Study

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Brendon Wheeler, NCTCOG

Item Summary: Following the conclusion of the Transit 2.0 Study, the McKinney Passenger Rail Corridor Study is now ready to commence. Staff is currently advancing the consultant procurement process to support this study and will provide a briefing on the scope and schedule of this effort.

Background: Passenger rail in this corridor has been a recommendation of mobility plans since the completion of the Regional Rail Corridor Study in 2005. A Conceptual Engineering and Funding Study in 2010 developed high-level construction estimates and established initial station locations for consideration in this opportunity to extend passenger rail from the current terminus of Dallas Area Rapid Transit's Red and Orange Lines in Plano northward to McKinney. The Collin County Transit Study (2021) recommended further study of the ultimate recommendation and staging opportunities based on the positive stakeholder engagement received. With funding for this study now secured, this study will leverage the results of the Transit 2.0 Study and the lessons learned from the parallel Frisco Line Study (completed in 2021) to engage public and stakeholder interest along the McKinney Line corridor for passenger rail service and further refine station locations and ultimate recommendations, including staging opportunities.

Performance Measure(s) Addressed: Safety, Transit

2:30 – 2:40

8. Metropolitan Transportation Plan Policy Bundle Round 6

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Amy Johnson, NCTCOG

Item Summary: Staff will provide an overview of the Metropolitan Transportation Plan (MTP) Policy Bundle Round 6.

Background: The MTP Policy Bundle Program was created to encourage entities such as local governments, school districts, and transportation agencies to voluntarily adopt at least a minimum of 50 percent of the policies identified in the Mobility 2050. By voluntarily adopting these policies, participating entities will receive Transportation Development Credits to offset local funds as matching funds for federal transportation projects.

Performance Measure(s) Addressed: Air Quality, Safety

2:40 – 2:50

9. Technology and Innovation Program Update and New Project Identification Process

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Braulio Bessa, NCTCOG

Item Summary: Staff will provide an overview of previous selected projects within the Transportation Technology and Innovation Program and the new Technology Project Identification process.

Background: North Central Texas Council of Governments Technology and Innovation Program support the development and deployment of transportation technologies that enhance safety, mobility, and system efficiency across the region. To further these efforts, staff has developed a technology project Identification framework that provides a new approach for identifying and evaluating innovative ideas for potential funding and implementation. Staff will provide updates on previous projects, an overview of the new technology identification process, available funding, emphasis areas, evaluation criteria, and the proposed implementation schedule. Additional details on the Technology Project Identification process are provided in [Electronic Item 9](#).

Performance Measure(s) Addressed: Safety

2:50 – 3:00

10. Project Status Report: Metropolitan Planning Organization Milestone Policy Round 2, Fiscal Year 2025 and Fiscal Year 2026 Project Tracking Update

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Cody Derrick, NCTCOG

Item Summary: Staff will provide a status report on the Fiscal Year (FY) 2025 and FY2026 Project Tracking, and Milestone Policy Round 2 projects.

Background: The Milestone Policy was adopted by the Regional Transportation Council (RTC) to focus on projects that have been funded for more than 10 years and have not gone to construction. By highlighting these projects, the policy creates agency accountability to implement projects in a timely manner. Staff coordinates with implementing agencies to assess project risk until they go to construction. Similarly, the annual project tracking effort focuses on projects slated for implementation in the current fiscal year. Projects are monitored early, allowing staff to highlight potential problems that could lead to delays, which enables the RTC to take corrective actions to avoid building up carryover balances in federal funding categories. Milestone Policy status updates, along with the latest risk ratings, can be found in [Electronic Item 10.1](#). FY2025 Project Tracking status updates can be found in [Electronic Item 10.2](#). FY2026 Project Tracking status updates can be found in [Electronic Item 10.3](#). Entities with projects delayed four or more years from their originally proposed start dates will be called out at the meeting.

Performance Measure(s) Addressed: Roadway, Transit

3:00 – 3:10

11. Senate Bill 1555 – Texas Off-System Rail Grade Separation State Fund Program

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Savannah Briscoe, NCTCOG

Item Summary: Staff will provide a brief overview of the Texas Off-System Rail Grade Separation State Fund Program, established to provide financial assistance to eligible state government entities for rail grade separation projects that improve public safety, support economic development, and reduce traffic congestion.

Background: The 89th Texas State Legislature in 2025 passed Senate Bill 1555, establishing the Texas Off-System Rail Grade Separation State Fund Program. The Legislature allocated \$250 million for this program through a supplemental budget allocation and authorized the Texas Department of Transportation (TxDOT) to prepare administrative rules

governing its management and implementation. TxDOT will conduct a solicitation of applications, beginning in November 2025, for the development and construction of projects that eliminate one or more existing adjacent at-grade roadway-rail crossings or provide a grade-separated pedestrian-rail crossing. Applications will be web-based and submitted online through TxDOT's Rail Division website. Selected projects will be recommended to the Texas Transportation Commission for final approval and awards. TxDOT's webpage for this program is located at: <https://www.txdot.gov/business/grants-and-funding/off-system-rail-grade-separation-state-fund-program.html>. [Electronic Item 11](#) summarizes essential details known to date about the program, and TxDOT is expected to post additional information prior to release of its Call for Projects solicitation.

Performance Measure(s) Addressed: Roadway, Safety

3:10 – 3:20

12. Fast Facts

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Item Summary: Brief staff presentations will be provided. Please reference the material provided for each of the following topics.

1. *Jesse Brown* – Auto Occupancy/High Occupancy Vehicle Quarterly Subsidy Report ([Electronic Item 12.1](#))
2. *Daniela Tower* – 2025 Ozone Season Update ([Electronic Item 12.2](#))
3. *Irlenia Hermosillo* – Local Clean Air Project Spotlight ([Electronic Item 12.3](#))
4. *Savana Nance* – Air Quality Funding Opportunities (www.nctcoq.org/AQfunding)
5. *Irlenia Hermosillo* – Upcoming Dallas-Fort Worth Clean Cities Events (<https://www.dfwcleancities.org/events>)
6. Written Progress Reports:
 - Partner Progress Reports ([Electronic Item 12.4](#))
 - August - September Public Comments Report ([Electronic Item 12.5](#))
 - November Public Meeting Notice ([Electronic Item 12.6](#))

13. **Other Business (Old or New)**: This item provides an opportunity for members to bring items of interest before the group.

14. **Next Meeting**: The next meeting of the Surface Transportation Technical Committee is scheduled for **1:30 pm on December 5, 2025**.

MEETING SUMMARY**SURFACE TRANSPORTATION TECHNICAL COMMITTEE****Friday, September 26, 2025**

The Surface Transportation Technical Committee (STTC) met on Friday, September 26, 2025, at 1:30 pm in the Transportation Council Room of the North Central Texas Council of Governments (NCTCOG). The following STTC members or representatives were present: Niraj Acharya (representing Joe Atwood), Rifat Alam, Marah Aqqad, Cole Baker (representing Aaron Tainter), Melissa Baker, James Bell, Nathan Benditz (representing Jim O'Connor), David Boski, Shon Brooks, Tanya Brooks, Daniel Burnham, Jeff Bush, Farhan Butt, Brenda Callaway, Travis Campbell, Aaron Ceder, Kent Conner (representing Jeremy Hutt), Clarence Daugherty, Taylor Derden, Pritam Deshmukh, Becky Diviney, Phil Dupler, Eric Fladager, Chris Flanigan, Gary Graham, Michael Haithcock (representing John Cordary, Jr.), Namoo Han, Craig Hancock, Chris Harris, Allen Harts (representing Major L. Jones), Sophia Harvey, Duane Hengst, Thuan Huynh, Joseph Jackson, Jeff Kelly (representing David Salmon), Gus Khankarli, Eron Linn, Clay Lipscomb, Stanford Lynch, Auro Majumdar, Chad Marbut, Alberto Mares, Mark Nelson, Thank Nguyen (representing Ray Silva-Reyes), Alfredo Ortiz, Chad Ostrander (representing Brian Shewski), John Polster, Minesha Reese, Elizabeth Reynolds, Greg Royster, Joe Schweitzer, Chelsea St. Louis, Gregory Van Nieuwenhuize, Daniel Vedral, Jana Wentzel, Robert Woodbury, and Larry Wright.

Others present at the meeting were: Vickie Alexander, Natalie Bettger, Ken Bunkley, Carolyn Burns, Daniel Byrd, Lori Clark, Dina Colarossi, Alyssa Cunningham, Dawn Dalrymple, Brian Dell, Gypsy Gavia, Naeem Ghani, Rebekah Gongora, Ricardo Gonzalez, Eric Greenman, Millie Hayes, Chris Hoff, Caroline Horner, John Hudspeth, Amy Johnson, Teja Karra, Dora Kelly, Dan Kessler, Ken Kirkpatrick, Chris Klaus, Dan Lamers, Sonya Landrum, Dee Long, Rob Matwick, Jeremy McGahan, James McLane, Michael Misantonis, Michael Morris, Savana Nance, Jenny Narvaez, Alondra Nunez, Andrew Pagano, Vercie Pruitt-Jenkins, Jacob Reiner, Jasmine Rodriguez, Toni Stehling, Robert Tantiado, Vivek Thimmavajjhala, Daniela Tower, Jill Van Hoewyk, Amanda Wilson, Brian Wilson, and Hannah Witcher.

1. **Approval of the August 22, 2025, Meeting Summary:** Approval of the August 22, 2025, meeting summary contained in Electronic Item 1 was requested.

The Meeting Summary of the August 22, 2025, meeting were approved as submitted in Electronic Item 1. John Polster (M); Daniel Vedral (S).

2. **Consent Agenda:**

- 2.1. **November 2025 Transportation Improvement Program Revisions:** A recommendation for Regional Transportation Council approval of revisions to the 2025-2028 Transportation Improvement Program (TIP) was requested, along with the ability to amend the Unified Planning Work Program and other planning documents with TIP-related changes.
- 2.2. **Endorsement of GoCarma Integration with Managed Lane Toll System Upgrades:** Endorsement of the Regional Transportation Council's (RTC) approval of \$250,000 in RTC Local funds to cover the one-time cost of the initial setup, and \$1,000,000 in Regional Toll Revenue waterfall funding to pay for the annual Software as a Service fee for Gantry support was requested. The Texas Department of Transportation is upgrading the toll collection software on the managed lanes that are not part of the P3 agreements. Staff sought approval for integration improvements needed to continue to

support the High-Occupancy Vehicle discount on the managed lanes and funding to support system updates.

- 2.3. **Endorsement of Federal Transit Administration Grant for the Trinity Railway Express Transit-Oriented Development Plan Funding Match Update:** The Surface Transportation Technical Committee was requested to endorse the Regional Transportation Council's approval for the North Central Texas Council of Governments to accept increased funding and provide local match for the Federal Transit Administration grant award for Transit-Oriented Development planning for the Trinity Railway Express corridor. This action included directing staff to administratively amend the Transportation Improvement Program (TIP) and other administrative/planning documents to implement this project.

The Committee approved staff's recommendations in Item 2.1, 2.2, and 2.3 on the Consent Agenda. Chad Marbut (M); Gus Khankarli (S).

3. **Endorsement of Funding for Transportation Improvements in Cleburne Near an Amazon Facility:** Michael Morris requested an endorsement of the Regional Transportation Council's (RTC) approval of up to \$3 million in RTC Local funding for roadway improvements to provide safe access to a new Amazon facility at United States 67 and Chisholm Trail Parkway. The request included \$362,000 in grant funding and up to \$2,638,000 in funds to be loaned to the City of Cleburne. This action also included directing staff to administratively amend the Transportation Improvement Program and other administrative/planning documents to implement this project.

The Committee approved staff's recommendation as illustrated below. Chad Marbut (M); Farhan Butt (S).

**REQUESTED ACTION – FUNDING FOR
TRANSPORTATION IMPROVEMENTS IN
CLEBURNE NEAR AMAZON FACILITY**

- RTC approval of:
 - The proposed funding and improvements detailed in slides 2-4, including up to \$3.0 million in RTC Local funds of which:
 - \$362,000 is a grant
 - \$2,638,000 is a loan to be repaid by City of Cleburne
 - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate these changes

RTC Action Item – September 11, 2025

 NCTCOG Presentation

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4. **Transit Strategic Partnerships Program: November 2024 Cycle Project Selection:** Dora Kelly requested a Surface Transportation Technical Committee recommendation for Regional Transportation Council approval to provide funding for the Handitran Community Access and Ridership Enhancement for Safety project, selected for the November 2024 Cycle of Transit Strategic Partnerships Program funding in an amount not to exceed \$311,000 total for the selected project, with the City of Arlington providing Transportation Development Credits for local match.

The Committee approved staff's recommendation as illustrated below. John Polster (M); Daniel Burnham (S).

REQUESTED ACTION - Handitran Community Access and Ridership Enhancement for Safety

- **Recommendation for RTC approval of:**
 - To use existing Federal Transit Administration (FTA) Section 5310 Enhancing Mobility of Seniors and Individuals with Disabilities program funds from the Transit Strategic Partnerships Program in an amount not to exceed \$311,000, including the use of 62,200 Transportation Development Credits in lieu of local match, to fund the Handitran Community Access and Ridership Enhancement for Safety.
 - Administratively amend the Transportation Improvement Program and other planning/administrative documents as appropriate to incorporate the Handitran Community Access and Ridership Enhancement for Safety.

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5. **North Texas Multimodal Operations, Velocity, Efficiency, and Safety Local Match Partnership:** Michael Morris and Brian Dell requested a recommendation for Regional Transportation Council approval of a partnership with the Texas Department of Transportation and the Denton County and Dallas County Regional Toll Revenue accounts to offset the local match no longer available for the western section of the North Texas MOVES BUILD federal competitive grant.

The Committee approved staff's recommendation as illustrated below. John Polster (M); Gus Khankarli (S).

REQUESTED ACTION – LOCAL MATCH PARTNERSHIP FOR NT MOVES PROJECT

- **Recommendation for RTC approval of:**
 - Partnership with TxDOT to:
 - Receive \$15 million in TMF funds
 - Release \$15 million in Category 2 funds from SS 394 (CSJ 2921-01-010)
 - Program \$15 million in STBG funds on SS 394
 - Utilize resulting TMF funds to cover \$15 million in non-federal match for NT MOVES BUILD grant
 - Partnership with Denton County and Dallas County RTR accounts to:
 - Add \$ 37,675,733 in STBG funds to FM 407 project (CSJ 1310-01-050) [includes 20% state match]
 - Reclassify \$27 million in Denton County RTR funds from the Denton County account to the Regional RTR Accounts (\$17 million Western, \$10 million Eastern)
 - Reclassify \$10 million in Dallas County RTR funds from the Dallas County account to the Western Regional RTR Accounts
 - Utilize \$9.6 million in RTR funds to cover non-federal match for NT MOVES BUILD grant
 - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate the program/policy/project/change.

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6. **North Texas Zero Emission Vehicle Program Call for Projects**: Savana Nance gave the Surface Transportation Technical Committee an overview of the North Texas Zero Emission Vehicle (NTxZEV) Project and requested a recommendation for Regional Transportation Council approval to open the NTxZEV Call for Projects.

The Committee approved staff's recommendation as illustrated below. Daniel Burnham (M); Chad Marbut (S).

Requested Action – North Texas Zero Emission Vehicle Call for Projects

Recommend RTC Approval of:

- Authorization to Open Call for Projects, including:
 - Eligibility Requirements
 - Scoring Criteria
 - Funding split
 - Schedule
- Updating any administrative and/or planning documents as needed to incorporate the North Texas Zero Emission Vehicle Call for Projects

STTC Action Item – September 26, 2025



North Texas Zero Emission Vehicle Call for Projects

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7. **Director of Transportation Report on Selected Items**: Michael Morris provided an overview of current transportation items:
1. Regional Transportation Council Member Orientation in October (10:30 am, October 9, 2025)
 2. Summary of Regional Transportation Council Transit Vision Subcommittee Meeting in September
 3. Resurgence of P3s
 4. Anticipation of Focus on Texas Department of Transportation Funding
 5. AMTRAK President Harris – Meeting Within the Region
8. **Fédération Internationale de Football Association 2026 World Cup Transportation Plan Overview**: Natalie Bettger presented an overview of the Transportation Mobility Plan for the Fédération Internationale de Football Association 2026 World Cup.
9. **February, May, and August 2025 Transportation Improvement Program Revisions**: Ken Bunkley provided an overview of the deadline for the February 2026 revisions to the 2025-2028 Transportation Improvement Program (TIP) that were due by close of business on September 26, 2025. This will be the last revision cycle for the 2025-2028 TIP. Due to the submittal of the 2027-2030 TIP/Statewide TIP (STIP), there will not be a May 2026 or August 2026 cycle.

10. **2024 Regional Safety Performance Measures Report**: Michael Misantonis provided an update on items included in the 2024 Regional Safety Program Performance Measures Report.

11. **Fast Facts**: Staff provided a brief presentation on each item below:

1. *Camille Fountain* – Texas Department of Transportation 2026 Highway Safety Improvement Program Call for Projects Announcement
2. *Camille Fountain* – Fall 2025 Traffic Incident Management Executive Level Course Announcement – November 6, 2025
3. *Daniela Tower* – 2025 Ozone Season Update
4. *Carolyn Burns* – Local Clean Air Project Spotlight
5. *Carolyn Burns* – Air Quality Funding Opportunities (www.nctcog.org/AQfunding)
6. *Carolyn Burns* – Upcoming Dallas-Fort Worth Clean Cities Events (<https://www.dfwcleancities.org/events>)
7. Written Progress Reports:
 - Partner Progress Reports
 - August Public Meeting Minutes
 - July–August Public Comments Report
 - October Public Meeting Notice

12. **Other Business (Old or New)**: No items were provided.

13. **Next Meeting**: The next meeting of the Surface Transportation Technical Committee is scheduled for ***1:30 pm on October 24, 2025, in the NCTCOG offices.***

Meeting adjourned at 3:00 p.m.



North Central Texas Council of Governments

TO: Surface Transportation Technical Committee DATE: October 17, 2025

FROM: Vickie Alexander
Program Manager

SUBJECT: Modifications to the FY2026 and FY2027 Unified Planning Work Program for Regional Transportation Planning

The Unified Planning Work Program for Regional Transportation Planning (UPWP) is required by federal and State transportation planning regulations and provides a summary of the transportation and related air quality planning tasks to be conducted by Metropolitan Planning Organization (MPO) staff. The FY2026 and FY2027 UPWP was approved by the Regional Transportation Council and NCTCOG Executive Board in July 2025 and identifies the activities to be carried out between October 1, 2025, and September 30, 2027.

Listed below, and in the following attachment, is the first set of proposed modifications to the FY2026 and FY2027 UPWP. Included in these amendments are new initiatives, project updates, and funding adjustments.

The following modifications reflect new initiatives proposed for inclusion in the Unified Planning Work Program that have not yet been approved by the Regional Transportation Council:

- 5.02 Subarea Studies and Local Government Assistance – Comprehensive Transportation Planning Studies and Technical Support (add Southwest Tarrant County/Southeast Parker County Roadway Connections as a Category 1 new initiative for FY2026 and program \$64,000 in Transportation Planning Funds that were removed from Subtasks 5.01 and 5.03 as noted below)

The following modifications affect existing projects for which text updates and/or financial adjustments are being proposed:

- 3.03 Air Quality Management and Operations – Car Care Safety Integration Project (remove initiative and \$122,000 in Regional Transportation Council Local funds due to a lack of responses to the Request for Proposals and a shift in priority to other air quality initiatives)

- 3.05 Transit Management and Operations – Sustainability and Innovative Solutions for Transit (add \$200,000 in Regional Transportation Council Local funds in FY2026 and \$100,000 in in FY2027 to offset funding re-allocated to support the McKinney Avenue Transit Authority [MATA] during the 2026 World Cup and update text to reflect staff activities)
- 3.07 Congestion Management Operations – Special Events (add \$200,000 in Regional Transportation Council Local funds in FY2026 and update text to implement live 911 Artificial Intelligence to allow for translation and transcription services over voice channel for special event foreign visitors)
- 3.07 Congestion Management Operations – Regional TRADE Platform and 511DFW (remove the flood warning driver alert system as an anticipated product, as it is being moved to a separate project write-up in Subtask 3.07, noted below)
- 3.07 Congestion Management Operations – Flooded Roadways Information Systems Project (add separate project narrative for this initiative, with no change in project funding; previously reflected as an anticipated product from Subtask 3.07, Regional TRADE Platform and 511DFW project noted above)
- 5.01 Regional Transportation Studies – Corridor Studies/Environmental Studies Support (move \$30,000 in Transportation Planning Funds from FY2026 to Subtask 5.02, Subarea Studies and Local Government Assistance, Comprehensive Transportation Planning Studies and Technical Support, to support the Southwest Tarrant County/Southeast Parker County initiative as noted above)
- 5.03 Land-Use/Transportation Initiatives – Sustainable Development Initiatives, General Land Use and Transportation Coordination (move \$34,000 in Transportation Planning Funds from FY2026 to Subtask 5.02, Subarea Studies and Local Government Assistance, Comprehensive Transportation Planning Studies and Technical Support, to support the Southwest Tarrant County/Southeast Parker County initiative noted above)
- 5.06 Regional Freight Planning – Regional Goods Movement (update text to reflect staff use of goods movement principles in planning activities such as eliminating food deserts utilizing existing Transportation Planning Funds and update text to reflect staff coordination with local governments and service providers in the use of innovative technologies identified through the Certification of Emerging and Reliable Transportation Technologies Program to implement projects, studies, and Calls for Projects utilizing existing Surface Transportation Block Grant Program funds)

The following modifications have previously been approved by the Regional Transportation Council and are now being incorporated into the Unified Planning Work Program:

- 3.03 Air Quality, Fuels, and Energy Management and Operations – Regional Energy Management (add initiative and \$125,000 in Department of Energy funds, through the State Energy Conservation Office, and \$75,000 in Regional Transportation Council Local funds in FY2026 upon receipt of grant award)
- 3.04 Public Transportation Planning – Planning to Address Transit Needs in Fort Worth's 76104 Zip Code (carry over initiative from FY2025, including \$90,000 in Federal Transit Administration funds, matched with Transportation Development Credits, to support completion of the final report in FY2026)
- 3.05 Transit Management and Operations – FTA Urban Funding Grant Administration (carry over \$90,000 in Federal Transit Administration funds from FY2025 to FY2026 for the Emergency Relief Grant for Public Transportation Systems)
- 3.07 Congestion Management Operations – Managed Lane Technology Assessment (add \$250,000 in Regional Toll Revenue funds and \$250,000 in Regional Transportation Council [RTC] Local funds in FY2026 and \$250,000 Regional Toll Revenue funds in FY2027 for GoCARMA system updates, and update text to reflect use of RTC Local)
- 5.03 Land-Use/Transportation Initiatives – Regional Trail Wayfinding Signage and User Count Equipment (add initiative and \$325,000 in Surface Transportation Block Grant Program funds for FY2026 and \$450,000 for FY2027, matched with Transportation Development Credits)
- 5.03 Land-Use/Transportation Initiatives – Community Schools and Transportation (add \$125,000 in Regional Transportation Council [RTC] Local funds in FY2026 as transitional funding pending receipt of federal authorization to begin spending funds, and update text to reflect use of RTC Local)
- 5.03 Land-Use/Transportation Initiatives – Transit-Oriented Development (add \$125,000 in Regional Transportation Council [RTC] Local funds in FY2026, as transitional funding pending receipt of federal authorization to begin spending funds, and update text to reflect use of RTC Local)
- 5.03 Land-Use/Transportation Initiatives – Bicycle and Pedestrian Planning (add \$150,000 in Regional Transportation Council [RTC] Local funds in FY2026, as transitional funding pending receipt of federal authorization to begin spending funds, and update text to reflect use of RTC Local)
- IX. NCTCOG Planning and Implementation Activities Beyond the FY2026 and FY2027 Unified Planning Work Program (update table of FY2028 Non-Locally Funded Projects Approved by the Regional Transportation Council for Inclusion in the Transportation Improvement Program)

- X. Regional Transportation Council Funding to Advance Project Implementation (update table to reflect \$2,362,000 of Regional Transportation Council Local funds for Transportation Improvements in Cleburne Near an Amazon Facility, \$3,500,000 in Regional Toll Revenue funds to support the Heartland Flyer, and \$175,000 in Regional Transportation Council Local funds for Diesel Emission Reduction Act backstop funding)

Please contact Vercie Pruitt-Jenkins at (817) 608-2325 or VPruitt-Jenkins@nctcog.org or me at (817) 695-9242 or valexander@nctcog.org if you have any questions or comments regarding these proposed modifications to the FY2026 and FY2027 UPWP prior to the Surface Transportation Technical Committee meeting. A recommendation will be requested at the meeting for Regional Transportation Council approval of the proposed modifications, as well as direction for staff to administratively amend the Transportation Improvement Program and update any administrative and/or planning documents, as needed, to incorporate the programs and projects contained in the UPWP modifications.

va
Attachment

AMENDMENT #1 TO THE FY2026 AND FY2027 UNIFIED PLANNING WORK PROGRAM

3.03 Air Quality, Fuels, and Energy Management and Operations

Car Care Safety Integration Project

Other Funding Sources

~~In an effort to reach the Department of Transportation's Vision Zero goal of eliminating vehicle-related fatalities in the region by 2050, there is interest to continue educating the public on the importance of proper vehicle safety component operation and maintenance. Vehicle safety assessments will be integrated into existing emissions Car Care Awareness efforts through partnerships with vendors, who will assess the need for the replacement of safety components in vehicles. The costs for needed component replacements will be reimbursed. Public event priority will be within the 10-county ozone nonattainment area. Partner assistance will be used. This work element will be supported through Regional Transportation Council Local funds and will be ongoing throughout FY2026. NCTCOG is the responsible agency. Anticipated products include:~~

- ~~• Partner agreement(s) and oversight;~~
- ~~• Outreach and education at Car Care Awareness events;~~
- ~~• Maintenance of website; and~~
- ~~• Data analysis and final report.~~

Regional Energy Management

Other Funding Sources

Through an Agreement with the State Energy Conservation Office (SECO) and in Collaboration with the NCTCOG Environment and Development Department, NCTCOG Transportation Department staff will complete efforts to increase the capacity and resources of local governments related to the integration of energy and transportation sectors. As electric vehicle (EV) adoption grows and the transportation system and energy grid become more integrated, this topic is growing in importance. Work includes energy efficiency and conservation, renewable energy, distributed energy resources, and energy reliability and resilience. Reduction in energy consumption through efficiency and conservation measures help improve air quality by minimizing increases in emissions associated with energy generation as power demand grows. Energy reliability and resilience measures may reduce risks of operational interruptions associated with power outages or other grid events. This work element will be supported through Department of Energy funds and Regional Transportation Council Local funds through FY2026. NCTCOG is the responsible agency. Anticipated products include:

- Educational and outreach events for local governments to provide information on energy management topics;
- Efforts, including targeted outreach, to encourage local governments to participate in regional energy-related programs;
- A regional survey to identify energy management interests, needs, priorities, and capacities;

- Information resources on energy management measures local governments can adopt;
- Outreach and technical assistance to local governments regarding required energy reporting;
- Maintenance of websites at www.gosolartexas.org and www.conservenorthtexas.org;
- Partnerships within the region and across the State to expand regional energy efficiency programs, including support for the Regional Integration of Sustainability Efforts (RISE) Coalitions, SolSmart, Charging Smart, and the North Central Texas Regional C-PACE Program; and
- Submittal of reports to SECO.

3.04 Public Transportation Planning

Planning to Address Transit Needs in Fort Worth's 76104 Zip Code

Other Funding Sources

In FY2022, NCTCOG was awarded grant funding from the United States Department of Transportation (USDOT) under the Areas of Persistent Poverty (AoPP) Discretionary Grant Program to engage residents and stakeholders to identify innovative transit solutions that connect residents to healthy food, healthcare, affordable housing, jobs, and other needs. The study, *Planning to Address Transit Needs in Fort Worth's 76104 Zip Code*, identifies solutions that improve transit access in the 76104 area focusing on fares, outreach, safety and accessibility, and operations. Activities to complete the study will be conducted in FY2026. This initiative is supported through Federal Transit Administration grant funds, matched with Transportation Development Credits. NCTCOG is the responsible agency. Anticipated products include:

- Final report.

3.05 Transit Management and Operations

Sustainability and Innovative Solutions for Transit

Other Funding Sources

This implementation activity is ongoing throughout both FY2026 and FY2027, supporting coordination and implementation of sustainable transit initiatives and innovative solutions. The Program supports Chapter 461 of the Texas Transportation Code that focuses on maximizing the benefits of the State's investment in public transit through the coordination of services and other innovative transit-related projects. Activities include developing projects to encourage access to public transportation, including coordination with local Transportation Management Associations (TMAs) and Local Government Corporations (LGC). Regional Toll Revenue funds and Regional Transportation Council Local funds will support these activities. NCTCOG is the responsible agency. Anticipated products include:

- Identification and preparation of competitive grant applications to seek additional funds to support regional initiatives;
- Coordination with transit agencies, community colleges, colleges, and universities to provide students with transit passes;

- Technical assistance for new and existing TMAs and LGCs;
- Short- and long-range solutions that move the region toward more comprehensive, coordinated, accessible, efficient, and effective public transit services; **and**
- Policies, programs, and projects that support and encourage sustainable transportation options around the region while elevating customer service and air quality-; **and**
- **Assistance with the 2026 World Cup transit coordination around the Dallas International Broadcast Center, Fan Fest, and in other seamless traveler connections to the Entertainment District, coordinating Americans with Disabilities Act compliance and balancing of service levels.**

3.07 Congestion Management Operations

Special Events

Other Funding Sources

This initiative, continuing through FY2026 and FY2027, focuses on planning and implementing transportation services to support special event needs. NCTCOG remains committed to collaborating with local governments, transportation providers, and other key stakeholders in North Central Texas to coordinate regional special event management plans and address critical infrastructure requirements. Funding for this program will come from Surface Transportation Block Grant Program funds, Regional Toll Revenue funds, Regional Transportation Council Local funds, and Transportation Development Credits. NCTCOG is the responsible agency and will oversee the program. Expected outcomes include:

- Compilation of a regional inventory of major special events;
- Coordination with regional partners to ensure collective involvement;
- Implementation of integrated congestion management strategies, including transit solutions and traveler information, tailored for special events;
- Identification of roadways and multimodal improvements to optimize traffic and pedestrian flow during special events;
- Evaluation of express bus services between Fort Worth and Arlington for sports and entertainment purposes;
- Identification of funding sources, execution of resource-sharing agreements, and finalized funding contracts with regional partners;
- Organization and facilitation of committee meetings;
- Development and implementation of a 2026 World Cup Mobility Plan;
- Lot improvements to accommodate staging areas for transit, charter buses, and transportation network companies, including shade structures, lighting, wayfinding, benches, and rider amenities for the 2026 World Cup;
- Development and implementation of strategies to reduce regular commuter travel demand during special events; **and**
- Improvements to parking Lot H to accommodate transit services for the 2026 World Cup, including pavement, drive approaches, curbs, and sidewalks-; **and**
- **Deployment of live 911 Artificial Intelligence (AI) capabilities to deliver real-time voice translation and transcription for foreign-language callers.**

Managed Lane Technology Assessment

Other Funding Sources

This element is ongoing throughout FY2026 and FY2027. To facilitate efficient operation and toll collection on the managed lanes, the region desired that a technology-based system be implemented to verify auto occupancy. The region utilizes advanced technology for vehicle occupancy detection and verification, as well as other equipment to improve the safety and operations of managed lanes. As part of this element, NCTCOG staff will provide public outreach and education regarding high-occupancy vehicle (HOV)/managed lane pricing. Staff will also work with regional partners to implement occupancy-based tolling and dynamic pricing. Surface Transportation Block Grant Program funds, Federal Highway Administration funds, Regional Toll Revenue funds, **Regional Transportation Council Local funds**, and Transportation Development Credits will be used to support these activities. NCTCOG is the responsible agency. Anticipated products include:

- Coordination and meetings with partner agencies as needed;
- Public outreach and education on HOV/managed lanes;
- Implementation and integration of technology to detect/verify auto occupancy on the HOV/managed lane system; and
- Identification and implementation of additional roadways and scenarios to implement auto occupancy verification technologies to help with traffic congestion.

Regional TRADE Platform and 511DFW

Other Funding Sources

This program is ongoing throughout FY2026 and FY2027, with NCTCOG providing oversight for the development, testing, implementation, and operations of the Transportation Systems Management and Operations Regional Aggregated Data Exchange (TRADE) data hub and 511DFW. There is a significant need for the transportation industry to roll out an enterprise solution that will provide standardized interfaces to reduce integration costs with the result being consistent and effective data sharing across the region. NCTCOG plans to utilize a consultant to integrate data sources from the various regional partners and other sources into a cloud-based system that will reduce redundancy while maximizing scalability, consistency, and security. The TRADE platform will incorporate standard data inputs from across the region and allow each agency the freedom to procure systems that best meet its needs. The 511DFW system will feed information into and may consume data from the data hub. 511DFW comprises the public-facing regional Traveler Information System, and the agency-facing user interface for information and performance measures platform. The 511DFW system's public website (511dfw.org) provides travel information and links to other transportation applications. This program uses Surface Transportation Block Grant Program funds, Regional Toll Revenue funds, and Transportation Development Credits to support activities in this area. NCTCOG is the responsible agency. Anticipated products include:

- Review of data hub platforms in other regions to utilize best practices (e.g., CalTrans and Florida Department of Transportation);
- Inventory of data sources and prioritization of data needs for agencies in the region;
- Evaluation and integration of new and existing data types/sources into and from a regional data hub;

- Evaluation, improvement, implementation, and operations of the 511DFW system with outreach and communications planning and educational services to enhance public awareness and use of 511DFW;
- Collection and verification of data, ensuring that devices and systems are operated and maintained at a level to detect and report accurate information (i.e., speeds, counts, and other data items);
- Agreements for regional communication, infrastructure, and information sharing, including the Memorandum of Understanding between the Dallas-Fort Worth regional Intelligent Transportation System (ITS) partner agencies;
- Agreements for data and video sharing with individual partners or third-party sources;
- Establishment of the North Central Texas Regional Communications Network Committee, comprised of the partners that have executed a Memorandum of Understanding, to move forward with formation of a regional network, including determination of scope, schedule, framework, components, and other criteria to establish the structure and cost of the regional network;
- Guidance and assistance to the North Central Texas Regional Communications Network Committee as it proceeds with the development of regional network parameters and requirements; **and**
- Implementation of the ITS data sharing opportunities for the Dallas-Fort Worth region.; **and**
- ~~Flood warning driver alert system.~~

Flooded Roadways Information Systems Project

Other Funding Sources

This unique program will be initiated in FY2026 and continue into FY2027. The project will utilize a consultant to create a preemptive warning system for roads in the Metropolitan Planning Area (MPA) that could flood from an upcoming storm. Artificial Intelligence (AI) will be used to design an adaptive program utilizing existing and historical data to identify segments of roads that would have a high probability of flooding during a precipitation event, send this information out to the public and emergency responders, and close these roads to traffic before flooding occurs. This program uses Surface Transportation Block Grant Program funds and Transportation Development Credits to support activities in this area. NCTCOG is the responsible agency. Anticipated products for this subtask include:

- Historical weather and flooding data;
- Meetings and meeting notes;
- Existing ground and soil data;
- Catalogs of weather events and patterns;
- Hydraulic and watershed information;
- Computer software (AI program);
- Hosting services during the contract for the AI software;
- Instruction manuals for ongoing maintenance and implementation of the AI software;
- Training sessions on how to use and maintain the AI software; and
- Application Programming Interface (API) integration into other programs.

5.02 Subarea Studies and Local Government Assistance

Comprehensive Transportation Planning Studies and Technical Support

Transportation Planning Funds

NCTCOG work in this subtask is ongoing throughout FY2026 and FY2027, providing an evaluation of multimodal transportation needs within a specific geographic area or along an arterial corridor. Subarea studies are designed to study a specific issue and allow for a comprehensive assessment of general transportation needs within an area prior to examining system alternatives. A portion of this subtask is dedicated to assisting local governments in developing the transportation component of a city's comprehensive plan or in the development of citywide transportation plans through the delivery of travel forecasts and technical support for these efforts. This subtask includes technical assistance enabling NCTCOG to respond to ad hoc requests for information and assistance from local governments, transportation authorities, public agencies, Transportation Management Associations, and private interests. Due to the large number of similar requests, NCTCOG will prepare countywide subarea forecasts that can be used to assist local governments with thoroughfare planning needs and to answer many technical assistance questions.

Projects in this work subtask being conducted by NCTCOG are listed below. The list is not all inclusive, as additional requests may be considered pending staff and resource availability. The timing in which local governments are ready to begin studies and the availability of NCTCOG staff and consultant assistance drive the scheduling of these efforts. Consultant assistance may be utilized to support these studies, and local governments may be responsible for consultant assistance funding. The policies set forth to guide the activity in this Work Program element are contained in Exhibit I-7. This Work Program subtask also provides traffic forecasting and technical support for subtasks conducted by other program areas within the department. NCTCOG is the responsible agency. Anticipated products include:

- Countywide subarea forecasts and identification of recommendations;
- Thoroughfare planning guidelines;
- Travel demand modeling for study corridor alternatives and alignment analyses;
- Report of daily volumes, peak-hour volumes, levels-of-service, vehicle miles traveled, and other travel model data for studies;
- Collection and transmittal of travel model networks, Geographic Information System shape files, and performance reports as model outputs;
- Project updates on the NCTCOG website; and
- Incorporation of recommendations into the next Metropolitan Transportation Plan.

Provided below is a list of ongoing and candidate projects in the Dallas-Fort Worth area which will be conducted based on regional priorities, schedules of partner transportation agencies, and staff and funding availability. Projects are divided into two categories that provide a scaled level of NCTCOG staff involvement: Category 1 (shown below) – NCTCOG is conducting the study; Category 2 – NCTCOG is providing limited analysis and data to support an external study or providing existing data in response to small, ad hoc requests for technical assistance.

Roadway

Category 1

Arlington Traffic Congestion Mitigation Plan (Phase 1): Phase 1 of this project will be comprised of a needs assessment of transportation congestion concerns in the city of Arlington. This effort will include review and analysis of key regional roadways and destinations that may become corridors of focus in the congestion mitigation plan. Projects within the study area that are already funded will be highlighted.

Parker County FM 3325 Corridor Study: This regional corridor study will be conducted for FM 3325 in Parker County, including where it extends into Tarrant and Wise Counties. This corridor study will assess potential route options or determine if a no-build alternative is appropriate.

Southwest Tarrant County/Southeast Parker County Roadway Connections: Efforts will include evaluating thoroughfare capacity and connectivity in the Southwest Tarrant County and Southeast Parker County area.

5.03 Land-Use/Transportation Initiatives

Community Schools and Transportation

Other Funding Sources

During FY2026 and FY2027, NCTCOG staff will coordinate with various local cities, counties, independent school districts (ISDs), and the Texas Department of Transportation to assist in Safe Routes to School project development. The team will provide technical assistance related to needed safety improvements and best practices related to school siting. Surface Transportation Block Grant Program funds, **Regional Transportation Council Local funds**, and Transportation Development Credits will support work activities. NCTCOG is the responsible agency. Anticipated products include:

- Development of Safe Routes to School plans, training, and education information, as well as promotion of Safe Routes to School encouragement activities;
- Technical assistance and best practices related to school siting and transportation connections to schools, assistance in reviewing roadway and active transportation projects impacting schools, and analysis of potential school sites;
- Maps and route analysis for specific safety or access projects;
- Training opportunities for technical staff and elected officials;
- Coordination meetings between ISDs and other stakeholders to engage in regional issues related to school siting, safe routes to school, and policy and transportation issues;
- Practical tools for rapidly growing and greenfield cities and ISDs to plan proactively for school siting and safe bicycle/pedestrian access to schools;
- Survey and/or data collection of site conditions as needed;
- Development of Teen Driver education materials and outreach to targeted high school campuses and Independent School Districts around the region.

Transit-Oriented Development

Other Funding Sources

The Transit-Oriented Development (TOD) Program was established to provide training, planning, data collection, and technical assistance to TOD projects. Under this element in FY2026 and FY2027, NCTCOG staff will coordinate with public-sector sponsors to evaluate specific needs for the successful implementation of TOD. Additional work will also be conducted to promote TOD in the region and to develop funding strategies and programs. Staff will analyze local data and identify and develop best practices for development around various transit modes. A regional TOD strategy will also be developed with local government participation. Work for this task will provide for the coordination and implementation of Transit 2.0 recommendations. Surface Transportation Block Grant Program funds, **Regional Transportation Council Local funds**, and Transportation Development Credits will be utilized to support these efforts. NCTCOG is the responsible agency. Anticipated products include:

- Data collection intended to document existing conditions, develop performance measures for long-term transportation and land-use planning for areas surrounding rail stations, and other transit-supportive modes;
- Analysis, training, and planning assistance on TOD-related issues such as the impact of the transit stations and TOD on property values, demographics, parking, job-housing balance, development codes, performance measures, and analysis of options for density and design/form-based code zoning;
- Technical assistance to develop market assessments and station area plans to promote TOD in the region; and
- Regional TOD coordination and technical meetings for stakeholders.

Bicycle and Pedestrian Planning

Other Funding Sources

NCTCOG's focus in this element during FY2026 and FY2027 is to assist in the development, education, and promotion of bicycle and pedestrian mobility and safety throughout the region. Utilizing Surface Transportation Block Grant Program funds, **Regional Transportation Council Local funds**, and Transportation Development Credits, staff will plan facilities for active transportation modes; support and provide technical assistance to local governments and the Bicycle and Pedestrian Advisory Committee (BPAC); and advance general data collection, mapping, and a regional bicycle and pedestrian count program. Consultant assistance may be utilized. Staff will also develop and provide public education and information related to safety, accessibility, design, and economic impacts of bicycle and pedestrian facilities. Staff will also manage the updated Regional Safety Campaign: Look Out Texans. NCTCOG is the responsible agency. Anticipated products include:

- Monitoring of the Active Transportation Planning element for Mobility 2050, including the Regional Veloweb, and performance measures and targets;
- Implementation of a bicycle and pedestrian monitoring and data collection program in the region and coordination with local governments on initiatives;
- Bicycle and pedestrian facility plans associated with transit-oriented development areas, bicycle and pedestrian transportation districts, and corridor-area plans;
- Design guidelines and best practices for wayfinding, on-street and off-street bicycle facilities, and shared-use paths, including policies related to context-sensitive solutions for multimodal accommodations within street rights-of-way;

- Healthy initiatives and air quality coordination data;
- Regional pedestrian and bicycle plans;
- Active transportation funding programs;
- Bicycle and Pedestrian Advisory Committee meetings;
- Bicycle and pedestrian public education, research, and information programs;
- Purchase of automated bicycle and pedestrian count equipment, parts, and services;
- Federal and State active transportation programs which may include transportation alternatives programs such as Transportation Enhancement, Safe Routes to Schools, and Urban Thoroughfares;
- Technical assistance to large, regionally significant projects, including the Cotton Belt Trail;
- Grant proposals to secure additional program funds or to support regional applications; and
- Technical assistance to cities, towns, and counties, including policy guidance, planning studies, data, mapping, and Geographic Information System support.

NCTCOG staff will also oversee the implementation of the Regional Bicycle/Pedestrian Sustainable Development Initiatives projects which utilize pass-through Congestion Mitigation and Air Quality Improvement Program funds and Transportation Development Credits available to local governments for the implementation of various bicycle and pedestrian projects. These projects may include, but are not limited to, spot improvements, safety countermeasures, innovative facilities, street reconstruction and rehabilitation as part of bicycle and pedestrian accommodation projects, multiuse trails, signage, pavement markings, traffic signals, and other supportive infrastructure. Staff oversight activities will be supported by Surface Transportation Block Grant Program funds and Transportation Development Credits. NCTCOG is the responsible agency. Anticipated products include:

- Identification of funding needs and project scopes; and
- General project coordination and project development.

Regional Trail Wayfinding Signage and User Count Equipment

Other Funding Sources

Beginning in FY2026 and continuing through FY2027, efforts will focus on planning and implementing wayfinding signage and user count equipment for significant Regional Veloweb trails designated in Mobility 2050 and included as part of the statewide network reflected in the TxDOT Bicycle Tourism Trails Study. Staff will initiate the preparation of a branding and wayfinding signage plan for the Cotton Belt Trail corridor extending through 12 cities from Fort Worth on the west to Plano on the east. Consultant assistance will be utilized for the plan. In addition, implementation of wayfinding signage for the DFW Discovery Trail will be advanced for the associated wayfinding plan completed in 2023 through the procurement of wayfinding signs for installation along the trail corridor through the cities of Arlington, Dallas, Grand Prairie, Fort Worth, and Irving. User count equipment will be procured for both regional trail corridors to provide data related to the volume of pedestrians and bicyclists using the trails in proximity to transit facilities and other major destinations. The user count equipment is anticipated to be installed in 2027 upon construction completion of various segments of both trails. This initiative is funded by Surface Transportation Block Grant funds and Transportation Development Credits. NCTCOG is the responsible agency. Anticipated products include:

- Development of branding and wayfinding plan for the Cotton Belt Trail;
- Installation of wayfinding signage for the DFW Discovery Trail; and

- **Installation of bicycle and pedestrian monitoring and data collection equipment for the DFW Discovery Trail and the Cotton Belt Trail.**

5.06 Regional Freight Planning

Regional Goods Movement

Transportation Planning Funds

This element is ongoing throughout FY2026 and FY2027, supporting planning activities related to the movement of freight within and through the Dallas-Fort Worth region. NCTCOG staff activities include support for meetings of the Regional Freight Advisory Committee, as well as the Regional Transportation Council Intermodal/Multimodal/High-Speed Rail/Freight Subcommittee, as needed. NCTCOG staff will also monitor progress of projects identified in freight-related planning documents such as the Freight Mobility Plan, Truck Parking Study, and freight land-use planning documents. **In addition, NCTCOG staff will apply goods movement principles to support ongoing planning activities such as eliminating food deserts within the region.** NCTCOG is the responsible agency. Anticipated products include:

- Public involvement activities;
- Coordination meetings that monitor and ensure the continued progress of freight document completion;
- Review of feasibility and freight study components; and
- Project-related Fact Sheets.

Other Funding Sources

This element is ongoing throughout FY2026 and FY2027, assessing the impact of truck traffic, rail freight, and other freight movement issues within and through the Dallas-Fort Worth region. NCTCOG activities will be conducted based on truck, rail, and air cargo movements throughout the region in support of city, county, State, and federal agencies. Coordination between private-sector stakeholders and public-sector staff will be initiated through multiple initiatives and meetings. This element also includes the collection and analysis of data pertaining to freight mobility and safety. These activities will include continued coordination with private-sector partners in the trucking, rail, and freight-forwarding businesses. **NCTCOG staff will also work with local municipalities and service providers to utilize innovative technologies identified through the Certification of Emerging and Reliable Transportation Technologies (CERTT) Program to implement planned pilot projects, studies, and Calls for Projects to address regional goals such as the elimination of food deserts.** In FY2020, NCTCOG was chosen for an award by the United States Department of Transportation (USDOT) under the Better Utilizing Investments to Leverage Development (BUILD) grant program for the North Texas Multimodal Operations Velocity Efficiency and Safety (NT MOVES) Program. The NT MOVES Program seeks to improve freight and passenger mobility in the Dallas-Fort Worth region through strategic investment in rail capacity to improve multimodal transportation. It is anticipated that a portion of these funds will be used in FY2026 and FY2027 to support rail project improvements. NCTCOG staff will oversee project management of the NT MOVES/BUILD grant rail project improvements once initiated and will also oversee other freight rail initiatives. Consultant assistance may be utilized. Surface Transportation Block Grant Program funds and Transportation Development Credits will be utilized for planning and management work activities. Federal Transit Administration funds may be utilized for potential pass-through administrative costs for the NT MOVES Program once project implementation begins. NCTCOG is the responsible agency. Anticipated products include:

- Monitoring of truck-lane restriction corridor conditions;
- Reports and studies regarding freight conditions in the Dallas-Fort Worth region, including a Truck Bottleneck Analysis and Rail Crossing Analysis;
- Recommended follow-up studies identified in Freight North Texas 2022, including Truck Safety Analysis, First-and-Last Mile Improvement Study, Air Cargo Analysis and a Data Collection Program which could include traffic counts, classification counts, and origin/destination data for the Regional Freight Model;
- Support to the US Department of Transportation, Federal Highway Administration, and Texas Department of Transportation for various projects as needed;
- Corridor studies;
- Truck routing criteria;
- Roadway assessments;
- Railroad crossing improvement program;
- Program management of the NT MOVES/BUILD grant projects;
- Public outreach and educational programs; and
- Technical assistance to local governments for freight planning.

Chapter IX. NCTCOG Planning and Implementation Activities Beyond the FY2026 and FY2027 Unified Planning Work Program

The following table reflects non-locally funded planning and implementation projects that have been approved by the Regional Transportation Council for FY2028 and beyond. These projects will be carried out by the North Central Texas Council of Governments and are or will be included in the 2025-2028 Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP). The FY2026 and FY2027 Unified Planning Work Program covers the period of October 1, 2025, through September 30, 2027. Initiation of the projects in the table below falls outside the timeframe of this Work Program and the projects are being shown here to reflect NCTCOG's commitment to the projects and aid in the federal review of the TIP/STIP Transportation Improvement Program.

FY2028 Non-Locally Funded Projects Approved by the Regional Transportation Council for Inclusion in the Transportation Improvement Program

TIP CODE	PROJECT DESCRIPTION	FUNDING SOURCE	MATCH SOURCE	FY2028+ FUNDING
14091.1	BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287; PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	STBG	LOCAL	\$1,250,000
16008	TECHNOLOGY AND INNOVATION 3.0; STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES, COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	STBG	TDCs	\$7,550,000
21018	TARRANT COUNTY PEOPLE/GOODS MOVER; ALONG SH 360; ENGINEERING AND CONSTRUCTION OF AN AUTOMATED CARGO MOVEMENT SYSTEM TO IMPROVE FREIGHT AND GOODS MOVEMENT	STBG	TDCs	\$11,000,000

TIP CODE	PROJECT DESCRIPTION	FUNDING SOURCE	MATCH SOURCE	FY2028+ FUNDING
21044	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH; ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	STBG	TDCs	8,000,000
			Subtotal	\$ 39,298,697 \$ 19,800,000

Chapter X. Regional Transportation Council Funding to Advance Project Implementation

The following table inventories non-planning funding initiatives approved by the Regional Transportation Council (RTC) and included in the North Central Texas Council of Governments' (NCTCOG) Transportation Improvement Program to support the implementation of transportation-related projects. These initiatives are managed by NCTCOG staff. For example, the use of RTC Local funding may be approved as backstop or contingency funding for activities to keep a project moving forward and avoid unintended consequences. Funds may be expended, may never need to be spent, or may be repaid, depending on the particular situation.

Project	Funding Source	Amount
Enhancing Mobility within the Southern Dallas Inland Port	RTC Local	\$1,004,000
Meandering Road	RTC Local	\$950,000
Transit Subrecipients	RTC Local	\$200,000
Heartland Flyer Intercity Passenger Rail	RTR	\$100,000
Regional Air Quality Initiatives Program	RTC Local	\$300,000
Transportation Improvements in Cleburne Near Amazon Facility	RTC Local	\$2,362,000
Heartland Flyer Intercity Passenger Rail	RTR	\$3,500,000
Diesel Emissions Reduction Act	RTC Local	\$175,000

E. Funding Summary

Table 3a: Task 3 – FY2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA Section 5307 Funds	FTA	CMAQ	DOE	EPA
3.01	NCTCOG	\$1,996,144	\$0	\$0	\$0	\$0	\$0
3.02	NCTCOG	\$736,545	\$0	\$0	\$0	\$0	\$158,000
3.03	NCTCOG	\$0	\$0	\$0	\$0	\$1,084,000	\$12,172,000
3.04	NCTCOG	\$1,102,683	\$316,000	\$90,000	\$0	\$0	\$0
3.05	NCTCOG	\$0	\$7,895,000	\$7,232,000	\$269,000	\$0	\$0
3.06	NCTCOG	\$652,216	\$0	\$0	\$0	\$0	\$0
3.07	NCTCOG	\$0	\$0	\$0	\$2,627,000	\$0	\$0
Total		\$4,487,588	\$8,211,000	\$7,322,000	\$2,896,000	\$1,084,000	\$12,330,000

Subtask	Responsible Agency	FHWA	RTR	STBG	TCEQ	Local	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
3.01	NCTCOG	\$0	\$615,000	\$618,000	\$0	\$0	\$3,229,144	\$0
3.02	NCTCOG	\$0	\$0	\$0	\$382,000	\$0	\$1,276,545	\$0
3.03	NCTCOG	\$14,290,000	\$905,000	\$3,403,000	\$0	\$11,724,000	\$43,578,000	\$0
3.04	NCTCOG	\$0	\$366,000	\$381,000	\$0	\$0	\$2,255,683	\$300,000
3.05	NCTCOG	\$0	\$625,000	\$533,500	\$0	\$2,468,000	\$19,022,500	\$0
3.06	NCTCOG	\$0	\$119,000	\$0	\$0	\$0	\$771,216	\$0
3.07	NCTCOG	\$52,000	\$3,245,000	\$8,731,000	\$0	\$17,150,000	\$31,805,000	\$0
Total		\$14,342,000	\$5,875,000	\$13,666,500	\$382,000	\$31,342,000	\$101,938,088	\$300,000

¹ TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Safe and Accessible Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply Transportation Development Credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

² 2.5% Safety/Safe and Accessible Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 3b: Task 3 – FY2027 Funding Summary Table

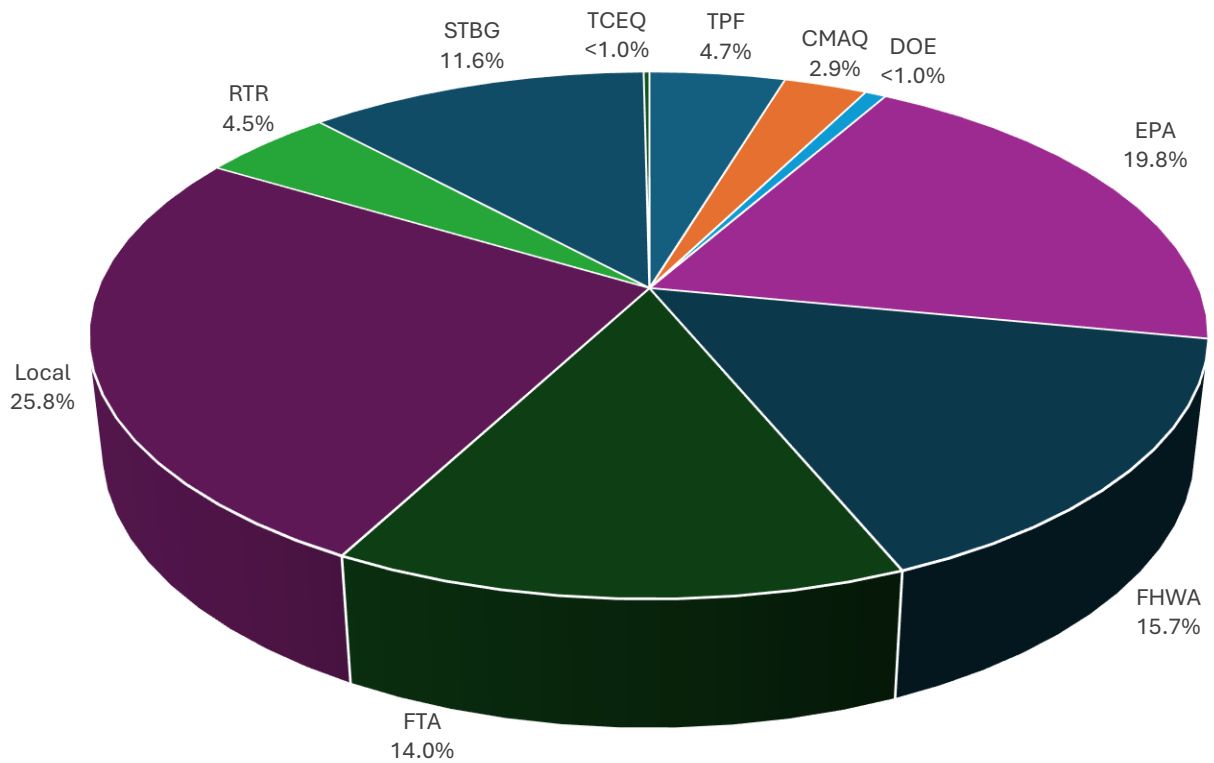
Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA Section 5307 Funds	FTA	CMAQ	DOE	EPA
3.01	NCTCOG	\$2,027,506	\$0	\$0	\$0	\$0	\$0
3.02	NCTCOG	\$744,077	\$0	\$0	\$0	\$0	\$42,000
3.03	NCTCOG	\$0	\$0	\$0	\$0	\$312,000	\$25,753,000
3.04	NCTCOG	\$1,025,704	\$415,000	\$0	\$0	\$0	\$0
3.05	NCTCOG	\$0	\$6,702,000	\$4,289,000	\$261,000	\$0	\$0
3.06	NCTCOG	\$656,783	\$0	\$0	\$0	\$0	\$0
3.07	NCTCOG	\$0	\$0	\$0	\$2,341,000	\$0	\$0
Total		\$4,454,070	\$7,117,000	\$4,289,000	\$2,602,000	\$312,000	\$25,795,000

Subtask	Responsible Agency	FHWA	RTR	STBG	TCEQ	Local	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
3.01	NCTCOG	\$0	\$560,000	\$7,000	\$0	\$0	\$2,594,506	\$0
3.02	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$786,077	\$0
3.03	NCTCOG	\$15,803,000	\$1,203,000	\$1,469,000	\$0	\$16,923,000	\$61,463,000	\$0
3.04	NCTCOG	\$0	\$50,000	\$181,000	\$0	\$0	\$1,671,704	\$300,000
3.05	NCTCOG	\$0	\$601,000	\$610,000	\$0	\$1,393,000	\$13,856,000	\$0
3.06	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$656,783	\$0
3.07	NCTCOG	\$0	\$457,000	\$6,444,000	\$0	\$19,000	\$9,011,000	\$0
Total		\$15,803,000	\$2,871,000	\$8,711,000	\$0	\$18,335,000	\$90,289,070	\$300,000

¹ TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Safe and Accessible Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply Transportation Development Credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

² 2.5% Safety/Safe and Accessible Streets Set-Aside – This funding must come from the PL funds within TPF.

Task 3 Funding Summary - FY2026 and FY2027



E. Funding Summary

Table 5a: Task 5 – FY2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA	CMAQ	DOD	FHWA	FRA
5.01	NCTCOG	\$1,011,838	\$0	\$0	\$0	\$0	\$141,000
5.02	NCTCOG	\$930,775	\$0	\$0	\$0	\$0	\$0
5.03	NCTCOG	\$953,397	\$507,000	\$0	\$0	\$3,294,000	\$0
5.04	NCTCOG	\$61,912	\$0	\$0	\$0	\$0	\$0
5.05	NCTCOG	\$30,956	\$0	\$0	\$0	\$0	\$0
5.06	NCTCOG	\$231,638	\$22,500,000	\$0	\$0	\$0	\$0
5.07	NCTCOG	\$346,923	\$0	\$0	\$0	\$1,880,000	\$0
5.08	NCTCOG	\$204,952	\$0	\$0	\$0	\$0	\$0
5.09	NCTCOG	\$178,265	\$0	\$0	\$3,205,000	\$0	\$0
5.10	NCTCOG	\$209,221	\$0	\$0	\$0	\$0	\$0
5.11	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$0
5.12	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$0
5.13	NCTCOG	\$116,353	\$0	\$0	\$0	\$0	\$0
Total		\$4,276,230	\$23,007,000	\$0	\$3,205,000	\$5,174,000	\$141,000

¹ TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Safe and Accessible Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply Transportation Development Credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

Subtask	Responsible Agency	RTR	STBG	TxDOT	Local	NTTA	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
5.01	NCTCOG	\$960,000	\$3,023,000	\$191,000	\$260,000	\$33,000	\$5,619,838	\$0
5.02	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$866,775	\$76,000
5.03	NCTCOG	\$366,000	\$3,830,000	\$0	\$1,205,500	\$0	\$10,155,897	\$272,374
5.04	NCTCOG	\$0	\$236,000	\$0	\$0	\$0	\$297,912	\$0
5.05	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$30,956	\$0
5.06	NCTCOG	\$0	\$3,832,000	\$0	\$296,000	\$0	\$26,859,638	\$0
5.07	NCTCOG	\$1,579,000	\$1,546,000	\$0	\$1,500,000	\$0	\$6,851,923	\$0
5.08	NCTCOG	\$0	\$0	\$0	\$1,713,000	\$0	\$1,917,952	\$0
5.09	NCTCOG	\$0	\$0	\$0	\$600,000	\$0	\$3,983,265	\$0
5.10	NCTCOG	\$0	\$3,991,000	\$0	\$0	\$0	\$4,200,221	\$0
5.11	NCTCOG	\$0	\$0	\$0	\$254,000	\$0	\$254,000	\$0
5.12	NCTCOG	\$0	\$0	\$0	\$197,000	\$0	\$197,000	\$0
5.13	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$116,353	\$0
Total		\$2,905,000	\$16,458,000	\$191,000	\$6,025,500	\$33,000	\$61,415,730	\$348,374

² 2.5% Safety/Safe and Accessible Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 5b: Task 5 – FY2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA	CMAQ	DOD	FHWA	FRA
5.01	NCTCOG	\$1,239,782	\$0	\$0	\$0	\$0	\$0
5.02	NCTCOG	\$1,127,547	\$0	\$0	\$0	\$0	\$0
5.03	NCTCOG	\$707,705	\$245,000	\$0	\$0	\$1,955,000	\$0
5.04	NCTCOG	\$102,882	\$0	\$0	\$0	\$0	\$0
5.05	NCTCOG	\$31,176	\$0	\$0	\$0	\$0	\$0
5.06	NCTCOG	\$4,157	\$881,000	\$0	\$0	\$0	\$0
5.07	NCTCOG	\$362,686	\$0	\$0	\$0	\$313,000	\$0
5.08	NCTCOG	\$207,843	\$0	\$0	\$0	\$0	\$0
5.09	NCTCOG	\$58,196	\$0	\$0	\$273,000	\$0	\$0
5.10	NCTCOG	\$257,725	\$0	\$0	\$0	\$0	\$0
5.11	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$0
5.12	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$0
5.13	NCTCOG	\$235,902	\$0	\$0	\$0	\$0	\$0
Total		\$4,335,601	\$1,126,000	\$0	\$273,000	\$2,268,000	\$0

¹ TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Safe and Accessible Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply Transportation Development Credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

Subtask	Responsible Agency	RTR	STBG	TxDOT	Local	NTTA	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
5.01	NCTCOG	\$328,000	\$2,539,000	\$0	\$0	\$0	\$4,106,782	\$0
5.02	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$1,127,547	\$76,000
5.03	NCTCOG	\$2,202,000	\$3,662,000	\$0	\$1,061,700	\$0	\$9,833,405	\$293,940
5.04	NCTCOG	\$0	\$35,000	\$0	\$0	\$0	\$137,882	\$0
5.05	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$31,176	\$0
5.06	NCTCOG	\$0	\$2,177,000	\$0	\$0	\$0	\$3,062,157	\$0
5.07	NCTCOG	\$728,000	\$2,831,000	\$0	\$1,500,000	\$0	\$5,734,686	\$0
5.08	NCTCOG	\$0	\$0	\$0	\$260,000	\$0	\$467,843	\$0
5.09	NCTCOG	\$0	\$0	\$0	\$36,000	\$0	\$367,196	\$0
5.10	NCTCOG	\$0	\$2,461,000	\$0	\$0	\$0	\$2,718,725	\$0
5.11	NCTCOG	\$0	\$0	\$0	\$93,000	\$0	\$93,000	\$0
5.12	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5.13	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$235,902	\$0
Total		\$3,258,000	\$13,705,000	\$0	\$2,950,700	\$0	\$27,916,301	\$369,940

² 2.5% Safety/Safe and Accessible Streets Set-Aside – This funding must come from the PL funds within TPF.

Task 5 Funding Summary - FY2026 and FY2027

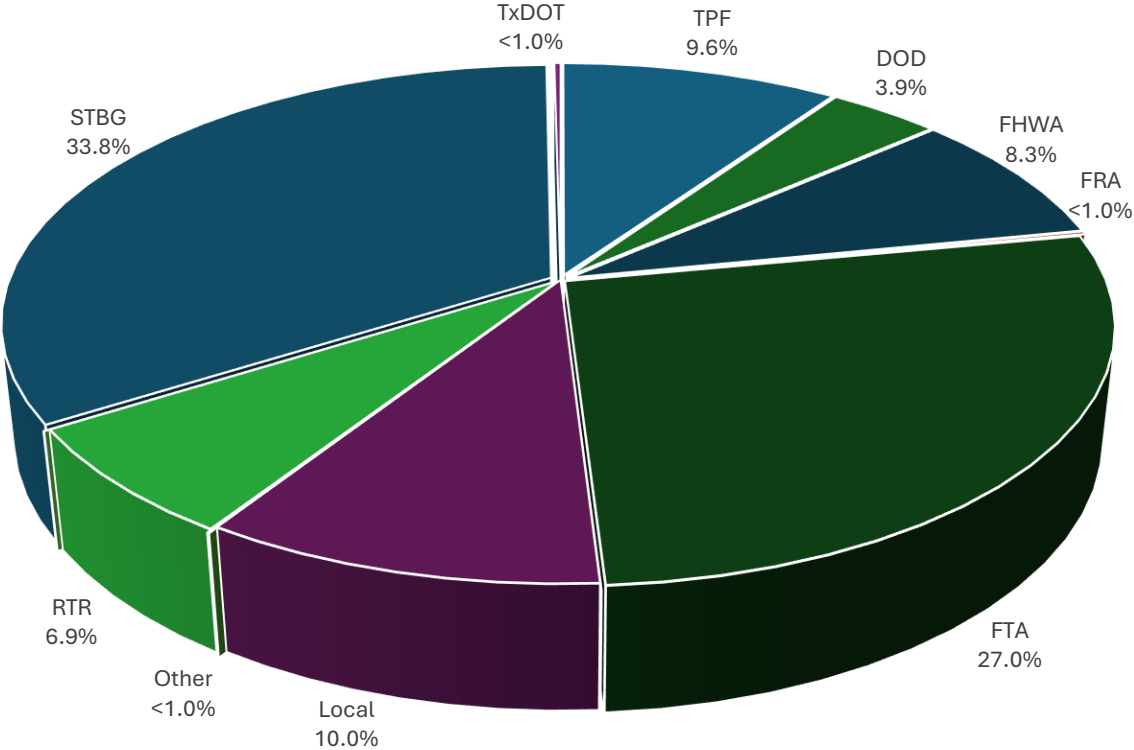
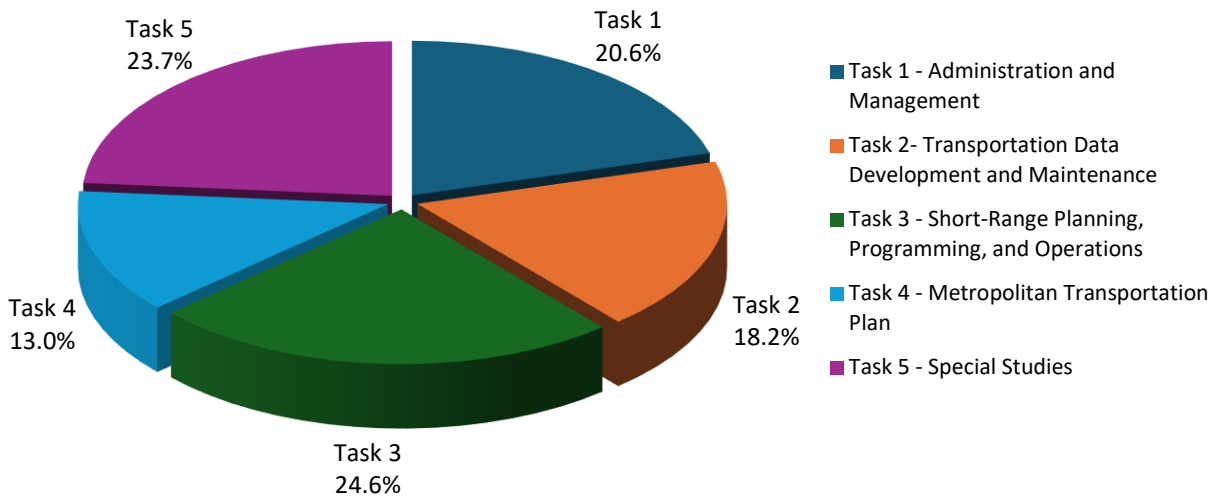


EXHIBIT VII-2
FY2026 and FY2027 Allocation of Transportation Planning Funds

Subtask	Subtask Title	TPF		
		FY2026	FY2027	Total
1.01	Community Outreach	\$3,209,842	\$3,394,072	\$6,603,914
1.02	Program and Policy Administration	\$219,897	\$268,117	\$488,014
1.03	Fiscal Management	\$0	\$0	\$0
1.04	Computer and Audio/Video Resources	\$230,571	\$172,509	\$403,080
	Task 1 - Administration and Management	\$3,660,310	\$3,834,698	\$7,495,008
2.01	Development of Travel Models	\$535,863	\$485,313	\$1,021,176
2.02	Transportation Data Collection and Development	\$220,964	\$223,431	\$444,395
2.03	Model Applications	\$540,133	\$634,960	\$1,175,093
2.04	Demographic Data and Forecasts	\$688,510	\$650,548	\$1,339,058
2.05	Data Management	\$1,048,242	\$1,070,390	\$2,118,632
2.06	Ensuring Nondiscrimination in MPO Planning/Program Activities	\$114,218	\$115,353	\$229,571
2.07	Performance-based Planning and Coordination	\$147,309	\$142,372	\$289,681
	Task 2 - Transportation Data Development and Maintenance	\$3,295,239	\$3,322,367	\$6,617,605
3.01	Transportation Project Programming	\$1,996,144	\$2,027,506	\$4,023,650
3.02	Regional Air Quality Planning	\$736,545	\$744,077	\$1,480,622
3.03	Air Quality, Fuels, and Energy Management and Operations	\$0	\$0	\$0
3.04	Public Transportation Planning	\$1,102,683	\$1,025,704	\$2,128,387
3.05	Transit Management and Operations	\$0	\$0	\$0
3.06	Congestion Management Planning	\$652,216	\$656,783	\$1,308,999
3.07	Congestion Management Operations	\$0	\$0	\$0
	Task 3 - Short-Range Planning, Programming, and Operations	\$4,487,588	\$4,454,070	\$8,941,658
4.01	Metropolitan Transportation Planning	\$1,992,942	\$2,110,643	\$4,103,585
4.02	Coordination of Transportation and Environmental Planning Processes	\$276,471	\$281,627	\$558,098
4.03	Understanding the Public Return on Investment for Transportation Funding	\$34,159	\$34,294	\$68,453
	Task 4 - Metropolitan Transportation Plan	\$2,303,572	\$2,426,564	\$4,730,136
5.01	Regional Transportation Studies	\$981,838	\$1,239,782	\$2,221,620
5.02	Subarea Studies and Local Government Assistance	\$994,775	\$1,127,547	\$2,122,322
5.03	Land-Use/Transportation Initiatives	\$919,397	\$707,705	\$1,627,102
5.04	Transportation Asset Management	\$61,912	\$102,882	\$164,794
5.05	Transportation System Security and Emergency Preparedness	\$30,956	\$31,176	\$62,132
5.06	Regional Freight Planning	\$231,638	\$4,157	\$235,795
5.07	Roadway and Railroad Safety	\$346,923	\$362,686	\$709,609
5.08	Regional Aviation Planning and Education	\$204,952	\$207,843	\$412,795
5.09	Regional Military and Community Coordination	\$178,265	\$58,196	\$236,461
5.10	Transportation Technology and Innovation Program	\$209,221	\$257,725	\$466,946
5.11	North Texas Center for Mobility Technologies	\$0	\$0	\$0
5.12	Red River Navigation System Feasibility Study	\$0	\$0	\$0
5.13	Alternative Fuel Corridor Planning	\$116,353	\$235,902	\$352,255
	Task 5 - Special Studies	\$4,276,230	\$4,335,601	\$8,611,831
	FUNDING TOTALS	\$18,022,938	\$18,373,299	\$36,396,237

Transportation Planning Funds (TPF) Summary by Task



Budget Summary

Table 6a: Funding Summary - FY2026

UPWP Task	Description	TPF ¹	FTA Section 5307 Funds	FTA	CMAQ	DOD	DOE	EPA
1	Administration – Management	\$3,660,310	\$0	\$0	\$949,000	\$0	\$0	\$0
2	Data Development and Maintenance	\$3,295,239	\$0	\$0	\$0	\$0	\$0	\$0
3	Short Range Planning	\$4,487,588	\$8,211,000	\$7,322,000	\$2,896,000	\$0	\$1,084,000	\$12,330,000
4	Metropolitan Transportation Plan	\$2,303,572	\$0	\$0	\$0	\$0	\$0	\$0
5	Special Studies	\$4,276,230	\$0	\$23,007,000	\$0	\$3,205,000	\$0	\$0
Total		\$18,022,938	\$8,211,000	\$30,329,000	\$3,845,000	\$3,205,000	\$1,084,000	\$12,330,000

UPWP Task	Description	FHWA	FRA	RTR	STBG	TCEQ	TxDOT	NCTCOG Local
1	Administration – Management	\$0	\$0	\$181,000	\$1,183,600	\$0	\$0	\$71,900
2	Data Development and Maintenance	\$0	\$0	\$0	\$3,275,000	\$0	\$84,000	\$0
3	Short Range Planning	\$14,342,000	\$0	\$5,875,000	\$13,666,500	\$382,000	\$0	\$0
4	Metropolitan Transportation Plan	\$0	\$0	\$362,000	\$921,000	\$0	\$0	\$0
5	Special Studies	\$5,174,000	\$141,000	\$2,905,000	\$16,458,000	\$0	\$191,000	\$0
Total		\$19,516,000	\$141,000	\$9,323,000	\$35,504,100	\$382,000	\$275,000	\$71,900

UPWP Task	Description	NTTA	Local Funds	TWDB	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
1	Administration – Management	\$0	\$841,085	\$0	\$6,886,895	\$0
2	Data Development and Maintenance	\$0	\$0	\$0	\$6,654,239	\$0
3	Short Range Planning	\$0	\$31,342,000	\$0	\$101,938,088	\$300,000
4	Metropolitan Transportation Plan	\$0	\$378,000	\$973,000	\$4,937,572	\$0
5	Special Studies	\$33,000	\$6,025,500	\$0	\$61,415,730	\$348,374
Total		\$33,000	\$38,586,585	\$973,000	\$181,832,523	\$648,374

¹ TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Safe and Accessible Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply Transportation Development Credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

² 2.5% Safety/Safe and Accessible Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 6b: Funding Summary - FY2027

UPWP Task	Description	TPF ¹	FTA Section 5307 Funds	FTA	CMAQ	DOD	DOE	EPA
1	Administration – Management	\$3,834,698	\$0	\$0	\$1,003,000	\$0	\$0	\$0
2	Data Development and Maintenance	\$3,322,367	\$0	\$0	\$0	\$0	\$0	\$0
3	Short Range Planning	\$4,454,070	\$7,117,000	\$4,289,000	\$2,602,000	\$0	\$312,000	\$25,795,000
4	Metropolitan Transportation Plan	\$2,426,564	\$0	\$0	\$0	\$0	\$0	\$0
5	Special Studies	\$4,335,601	\$0	\$1,126,000	\$0	\$273,000	\$0	\$0
Total		\$18,373,299	\$7,117,000	\$5,415,000	\$3,605,000	\$273,000	\$312,000	\$25,795,000

UPWP Task	Description	FHWA	FRA	RTR	STBG	TCEQ	TxDOT	NCTCOG Local
1	Administration – Management	\$0	\$0	\$119,000	\$1,003,000	\$0	\$0	\$71,900
2	Data Development and Maintenance	\$0	\$0	\$0	\$3,630,000	\$0	\$255,000	\$0
3	Short Range Planning	\$15,803,000	\$0	\$2,871,000	\$8,711,000	\$0	\$0	\$0
4	Metropolitan Transportation Plan	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
5	Special Studies	\$2,268,000	\$0	\$3,258,000	\$13,705,000	\$0	\$0	\$0
Total		\$18,071,000	\$0	\$6,448,000	\$27,049,000	\$0	\$255,000	\$71,900

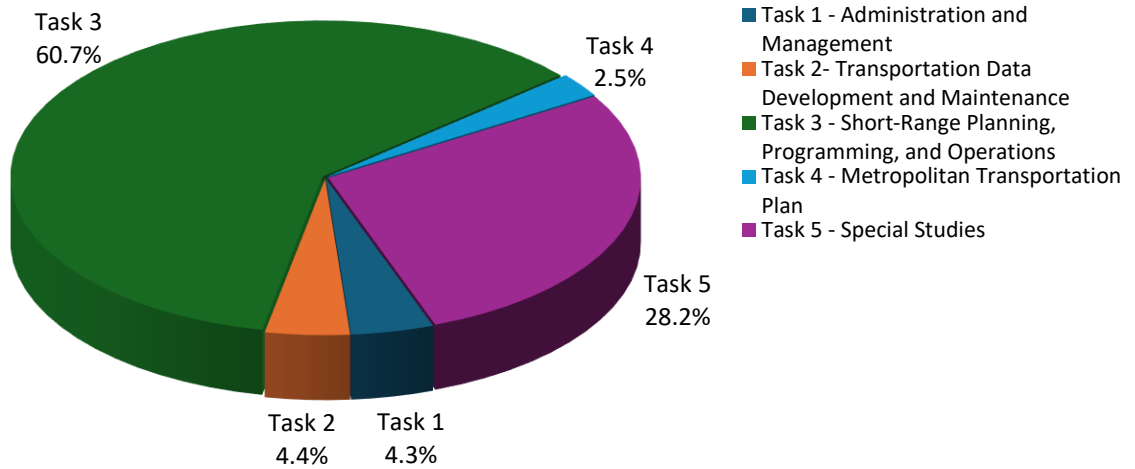
UPWP Task	Description	NTTA	Local Funds	TWDB	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
1	Administration – Management	\$0	\$643,700	\$0	\$6,675,298	\$0
2	Data Development and Maintenance	\$0	\$0	\$0	\$7,207,367	\$0
3	Short Range Planning	\$0	\$18,335,000	\$0	\$90,289,070	\$300,000
4	Metropolitan Transportation Plan	\$0	\$17,000	\$358,000	\$3,001,564	\$0
5	Special Studies	\$0	\$2,950,700	\$0	\$27,466,301	\$369,940
Total		\$0	\$21,946,400	\$358,000	\$135,089,599	\$669,940

¹ TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Safe and Accessible Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply Transportation Development Credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

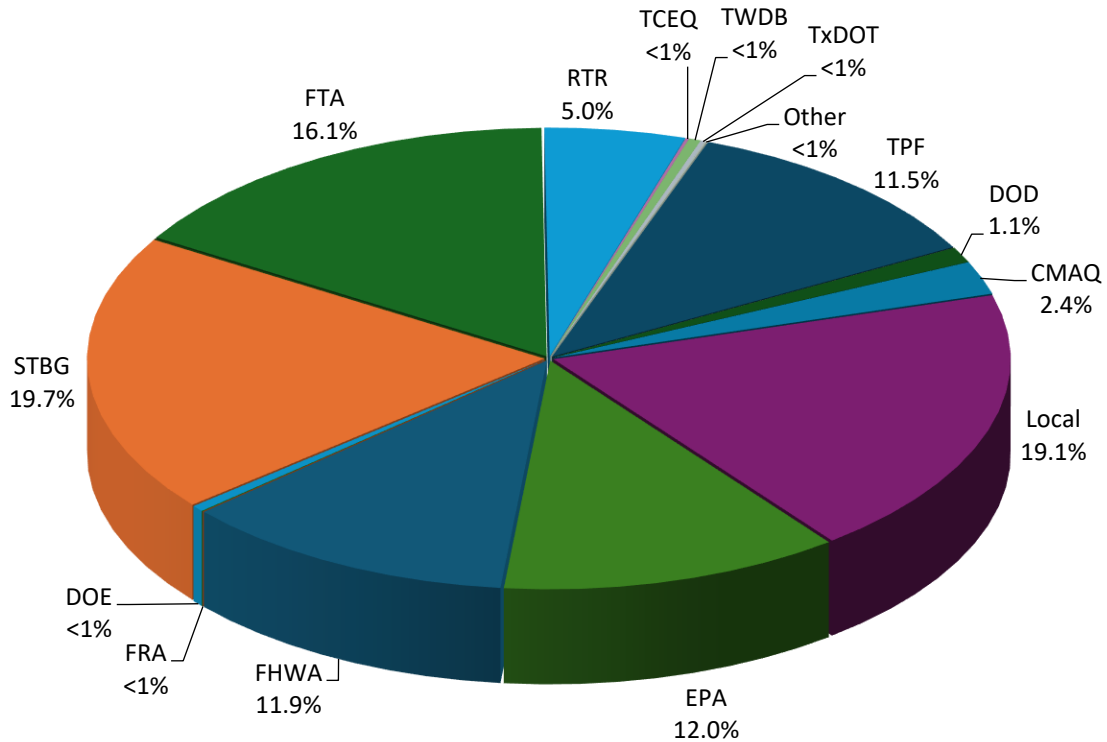
² 2.5% Safety/Safe and Accessible Streets Set-Aside – This funding must come from the PL funds within TPF.

Combined TPF Allocations (WO 1 and WO 2) for FY2026 and FY2027	\$29,727,207
Estimated Unexpended TPF Carryover (WO 3) from Previous FYs	\$6,669,030
TOTAL TPF for FY2026 and FY2027	\$36,396,237

Summary of All Funding by Task



Summary of All Total Funding





MODIFICATIONS TO THE FY2026 AND FY2027 UNIFIED PLANNING WORK PROGRAM

**Surface Transportation Technical Committee
October 24, 2025**

**Transportation Department
North Central Texas Council of Governments**



REALLOCATION OF FUNDING BETWEEN SUBTASKS – NO ADDITIONAL FUNDING

UPWP Project	Funding Adjustment
5.01 – Corridor Studies/Environmental Studies Support	TPF - (\$30,000)
5.02 – Comprehensive Transportation Planning Studies and Technical Support	TPF – \$64,000
5.03 – General Land Use and Transportation Coordination	TPF - (\$34,000)



TOTAL PROGRAMMING INCREASES/ DECREASES IN OTHER FUNDING SOURCES

UPWP Subtask	Funding Source	UPWP Funding Changes
Subtask 3.03 – Regional Energy Management	DOE - \$125,000 RTC Local - \$75,000	\$200,000
Subtask 3.03 – Car Care Safety Integration Project	RTC Local - (\$122,000)	(\$122,000)
Subtask 3.03 – Planning to Address Transit Needs in Fort Worth's 76104 Zip Code	FTA - \$90,000	\$90,000
Subtask 3.05 – Sustainability and Innovative Solutions for Transit	RTC Local - \$300,000	\$300,000
Subtask 3.05 – FTA Urban Funding Grant Administration	FTA - \$90,000	\$90,000
Subtask 3.07 – Special Events	RTC Local - \$200,000	\$200,000
Subtask 3.07 – Managed Lane Technology Assessment	RTR - \$500,000 RTC Local - \$250,000	\$750,000



TOTAL PROGRAMMING INCREASES/ DECREASES IN OTHER FUNDING SOURCES (CONTINUED)

UPWP Subtask	Funding Source	UPWP Funding Changes
Subtask 5.03 – Regional Trail Wayfinding Signage and User Count Equipment	STBG - \$775,000	\$775,000
Subtask 5.03 – Community Schools and Transportation	RTC Local - \$125,000	\$125,000
Subtask 5.03 – Transit-Oriented Development	RTC Local - \$125,000	\$125,000
Subtask 5.03 – Bicycle and Pedestrian Planning	RTC Local - \$150,000	\$150,000
Total Increase		2,683,000



FY2026 and FY2027 TPF Funding Summary

FY2026 and FY2027 US FTA (5303)	\$ 8,531,876
FY2026 and FY2027 US FHWA (Estimated PL)	\$21,195,331
FY2025 US FHWA (Estimated PL-Carryover)	<u>\$ 6,669,030</u>
Total Transportation Planning Funds	\$36,396,237
Anticipated Expenditures	\$32,847,600
PL Balance to Carry Over to FY2028	\$ 3,548,637



MODIFICATION SCHEDULE

October 24

**Action by Surface Transportation
Technical Committee**

November 13

**Action by Regional Transportation
Council**

November 20

Action by NCTCOG Executive Board

November 21

**Submittal of Modifications to Texas
Department of Transportation**



REQUESTED ACTION - Modifications to the FY2026 and FY2027 Unified Work Program

- Recommendation for RTC approval of:
 - Proposed UPWP modifications
 - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate the programs and projects contained in the UPWP modifications.

STTC Action Item – October 24, 2025

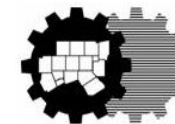
UNIFIED PLANNING WORK PROGRAM CONTACT INFORMATION

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North Central Texas
Council of Governments
Transportation Department

Copy of draft FY2026 and FY2027 UPWP can be found at
<https://www.nctcog.org/trans/study/unified-planning-work-program>



NCTCOG PRESENTATION

Air Quality Funding Recommendations Related to the Environmental Protection Agency National Clean Diesel Funding Assistance Program

Surface Transportation Technical Committee

October 24, 2025

Jason Brown, Program Manager

Funding and Applicant Eligibility

**Funding Source: Environmental Protection Agency (EPA)
National Clean Diesel Funding Assistance Program**

Call for Projects	North Texas Diesel Emissions Reduction Project 2024 – Opened December 16, 2024; Round 3 Deadline September 12, 2025
Project Types	Replace Onroad and Nonroad Diesel Engines/Vehicles/Equipment; Install Locomotive Shore Power and Other Idle Reduction Technologies
Round 3 Amount for CFP*	\$561,256
Applicants	Private Fleets and Companies; Public Entities such as Municipalities and Airports
Geographic Area	10-County Nonattainment Area**, Area of Air Toxics Concern***
Clean Fleet Policy	Must Adopt RTC Clean Fleet Policy or Similar

*CFP Round 1 resulted in a Paccar Leasing project of \$360,017 EPA funds and approved at the June RTC meeting. Round 2 resulted in DFW Airport and Delta Air Lines projects of \$714,676 EPA funds and approved at the August RTC meeting.

**This includes Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, Tarrant, and Wise counties.

***This includes Dallas, Denton and Tarrant counties. Source: [2022-2023 DERA Priority County List](#)



Summary of Application Requesting Funds

North Texas Diesel Emissions Reduction Project 2024 Call for Projects*							
Applicant	Activities Requested	Applicant Eligible	Activities Eligible	EPA Funds Requested	Award Status	Recommend	
						Activities	EPA Funds
Waste Management	4	Yes	Yes	\$461,184	Full – 35%	1	\$461,184
Activity: Class 8 CARB Certified Low-NOx Compressed Natural Gas (CNG) Refuse Haulers; 35% Funding Level Eligible							
Approximate Remaining Funding for Round 4 Call for Projects							\$100,072

*Refer to Electronic Item 2.2.1 for More Details.

California Air Resources Board (CARB)

Examples of Projects



Project Eligibility

North Texas Diesel Emissions Reduction Project 2024 Call for Projects

Eligible Activities	Funding Threshold		
<u>Replace Onroad Diesel Vehicles and Engines*</u> - GVWR: 16,001 and Up; - EMY: Older - 2009 (Also EMY 2010 - Newer if Replacing with Zero Emission); - Must Operate > 7,000 Miles/Year during 24 Months Prior to Application	<u>Replacement Type</u>	<u>Vehicles/ Equipment</u>	<u>Engines</u>
	New is Zero Emission Powered:	45%	60%
	New is CARB Certified Low-NO_x Powered:	35%	50%
	New is EPA Certified Diesel Powered:	25%	40%
<u>Replace Nonroad Diesel Equipment*</u> - Must Operate > 500 Hours/Year during 24 Months Prior to Application; - Eligible Tiers Vary	New is Zero Emission Powered:	45%	60%
	New is CARB Certified Low-NO _x Powered:	35%	50%
	New is EPA Certified Diesel Powered:	25%	40%

*All old vehicles/engines/equipment must be scrapped; other model years eligible on case-by-case basis.
California Air Resources Board (CARB); Engine Model Year (EMY); Gross Vehicle Weight Rating (GVWR)



Eligibility and Scoring Criteria

North Texas Diesel Emissions Reduction Project 2024 Call for Projects

Characteristics	Rebate Program Purpose: Reduces administrative burden as compared to a subgrant program.	
	Competitive Application Process Purpose: Choose the best activities for our region.	
Eligibility	Operate in Required Geographic Area	
	Clean Fleet Policy Adoption Purpose: Reserve Funding for Fleets that are Engaged Beyond Grant Opportunities; Consistent with RTC Adoption of Clean Fleet Policy	
Scoring	Criteria	% of Total Score
	Cost Per Ton NO_x Emissions Reduced Purpose: Maximize Emissions Reductions	65%
	Rebate Recipient Oversight Purpose: Balance Project Benefits with Administrative Burden	25%
	Priority Project Location Purpose: Preference to Projects Operating in Priority Areas	5%
	Project Resilience and Workforce Development Purpose: Preference with Ability to Protect Funded Investments, Training	5%



Schedule

Milestone	Estimated Timeframe
STTC Action to Recommend Rebate	October 24, 2025
RTC Action to Recommend Rebate	November 13, 2025
Executive Board Agreement Authorization	November 20, 2025
Next Interim Application Deadline (Rolling 90-day deadline until all funds awarded or until project implementation deadline)	December 12, 2025
Project Implementation Deadline	June 30, 2027



REQUESTED ACTION – Air Quality Funding Recommendations Related to EPA National Clean Diesel Funding

STTC approval of:

- Recommended Rebate Awards
 - \$461,184 (full rebate award of EPA funding) to Waste Management to replace four class 8 diesel refuse haulers with four class 8 CARB Low-NOx CNG powered refuse haulers
- Continuing the Call for Projects until Funds are Exhausted
- Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate the change

STTC Action Item – October 24, 2025



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North Texas Diesel Emissions Reduction Project 2024 Call For Projects

Awarded Project - North Texas Diesel Emissions Reduction Project 2024 (Round 3; June 14 - September 12, 2025)																							
Applicant	Activity	Old Vehicle/Equipment Information							New Vehicle/Equipment Information (Model Year 2021 or Newer)			Maximum Allowed Funding Level	Recommended Project Amounts			NO _x Benefits		Scoring Criteria	Other Environmental Benefits				
						Avg Annual Fuel Usage (gal)	Avg Annual Mileage	Annual Usage Hours					Requested Rebate Amount	Total Rebate Award		NOx Tons Reduced Over 6 Years*	Cost Per Ton of NO _x Reduced	Total Score (Max 100 Points)	PM2.5 Reduced Over 6 Years*	HC Reduced Over 6 Years*	CO Reduced Over 6 Years*	CO ₂ Reduced Over 6 Years*	
		Type	Class/Equipment	Engine Model Year	Fuel Type				Model Year	Fuel Type	Total Cost												
Waste Management	1	Onroad	Class 8 Refuse Hauler	2012	Diesel	6,502	19,507	N/A	2025	Low-NOx CNG	\$308,416	35%	\$107,946	\$107,946	\$200,470	0.29	\$370,416	47.2	0.00	0.01	0.26	104	
Waste Management	2	Onroad	Class 8 Refuse Hauler	2014	Diesel	10,298	30,896	N/A	2025	Low-NOx CNG	\$392,420	35%	\$137,347	\$137,347	\$255,073	0.31	\$441,084	46.2	0.00	0.00	0.11	164	
Waste Management	3	Onroad	Class 8 Refuse Hauler	2011	Diesel	10,078	30,235	N/A	2025	Low-NOx CNG	\$308,416	35%	\$107,946	\$107,946	\$200,470	0.47	\$230,878	69.5	0.00	0.02	0.34	108	
Waste Management	4	Onroad	Class 8 Refuse Hauler	2012	Diesel	6,508	19,525	N/A	2025	Low-NOx CNG	\$308,416	35%	\$107,946	\$107,946	\$200,470	0.29	\$370,218	48.2	0.00	0.01	0.26	2	
Awarded Project - North Texas Diesel Emissions Reduction Project 2024 (Round 2; March 15 - June 13, 2025)																							
Applicant	Activity	Old Vehicle/Equipment Information							New Vehicle/Equipment Information (Model Year 2021 or Newer)			Maximum Allowed Funding Level	Recommended Project Amounts			NO _x Benefits		Scoring Criteria	Other Environmental Benefits				
						Avg Annual Fuel Usage (gal)	Avg Annual Mileage	Annual Usage Hours					Requested Rebate Amount	Total Rebate Award		NOx Tons Reduced Over 6 Years*	Cost Per Ton of NO _x Reduced	Total Score (Max 100 Points)	PM2.5 Reduced Over 6 Years*	HC Reduced Over 6 Years*	CO Reduced Over 6 Years*	CO ₂ Reduced Over 6 Years*	
		Type	Class/Equipment	Engine Model Year	Fuel Type				Model Year	Fuel Type	Total Cost												
DFW International Airport	1	Nonroad^	Class 8 Shuttle Bus	2009	Diesel	1,638	N/A	3,650	2025	Electric	\$745,000	45%	\$335,250	\$335,250	\$409,750	1.62	\$207,215	70.1	0.01	0.08	0.35	111	
Delta Air Lines	10	Nonroad	Ground Support Equipment	1996-2011	Diesel	4,354	N/A	800	2025	Electric	\$843,170	45%	\$379,426	\$379,426	\$463,744	13.85	\$27,404	91.9	1.62	1.49	8.49	2,939	
Awarded Project - North Texas Diesel Emissions Reduction Project 2024 (Round 1; December 16, 2024 - March 14, 2025)																							
Applicant	Activity	Old Vehicle/Equipment Information							New Vehicle/Equipment Information (Model Year 2021 or Newer)			Maximum Allowed Funding Level	Recommended Project Amounts			NO _x Benefits		Scoring Criteria	Other Environmental Benefits				
						Avg Annual Fuel Usage (gal)	Avg Annual Mileage	Annual Usage Hours					Requested Rebate Amount	Total Rebate Award		NOx Tons Reduced Over 6 Years*	Cost Per Ton of NO _x Reduced	Total Score (Max 100 Points)	PM2.5 Reduced Over 6 Years*	HC Reduced Over 6 Years*	CO Reduced Over 6 Years*	CO ₂ Reduced Over 6 Years*	
		Type	Class/Equipment	Engine Model Year	Fuel Type				Model Year	Fuel Type	Total Cost												
PACCAR Leasing Company	1	Onroad	s 8 - Short Haul Combination	2015	Diesel	3,000	21,212	N/A	2024	Electric	\$800,037	45%	\$360,017	\$360,017	\$440,020	0.60	\$596,421	45.5	0.00	0.01	0.27	203	
Total Projects											\$800,037			\$360,017	\$440,020	2.49	\$320,519						

Round 1 Funds Available for Call for Projects	\$1,635,949
Round 1 Funds Awarded	\$360,017
Balance Available for CFP Round 2	\$1,275,932
Round 2 Funds Awarded	\$714,676
Balance Available for CFP Round 3	\$561,256
Round 3 Funds Awarded	\$461,184
Balance Available for CFP Round 4	\$100,072

EPA = Environmental Protection Agency
NO_x = Nitrogen Oxides; PM2. 5= Particulate Matter Less Than 2.5 Micrometers; HC = Hydrocarbons; CO = Carbon Monoxide; CO₂ = Carbon Dioxide
B5 = 5% Biodiesel blend; B20 = 20% Biodiesel blend; ULSD = Ultra-Low Sulfur Diesel; CNG = Compressed Natural Gas

*Emissions Impacts Quantified Using EPA Diesel Emissions Quantifier (DEQ)
**The Federal Highway Administration (FHWA) produced cost effectiveness tables for projects funded by Congestion Mitigation Air Quality funds.
The values used in the tiers reference data related to the low, median, and high cost-effectiveness projects for nitrogen oxide emissions reduction.
See https://www.fhwa.dot.gov/environment/air_quality/cmaq/reference/cost_effectiveness_tables/.

^Per EPA approval, project is a clear example where non-road requirements applies for eligibility since the shuttle bus does not leave the terminal premises and is being used in a predominantly nonroad application. Shuttle bus operates more than 500 hours per year.

Cost Effectiveness Tiers Based On Data Produced By FHWA**	Point Scale for Cost per Ton Tier
Tier 1 < \$20,000	64
Tier 2 \$20,001 - \$90,999	55
Tier 3 \$91,000 - \$168,000	50
Tier 4 \$168,001 - \$248,999	40
Tier 5 \$249,000 - \$367,000	30
Tier 6 > \$367,001	10

Priority Project Location Criteria	Points
Ozone 2008 and/or 2015 standard nonattainment area	1
Area of air toxics concern	1
Areas of freight-oriented development	1
Areas in which poverty levels <u>and</u> minority populations are above regional percentages	2
Or	
Areas in which poverty levels are above regional percentages only <u>or</u> Areas in which minority populations are above regional percentages only	1



North Central Texas
Council of Governments

FIFA World Cup Operational Projects and Staff Support

**Surface Transportation
Technical Committee**

10.24.2025

Gypsy Gavia, Program Manager

McKinney Avenue Transit Authority (MATA)

Several needs related to long-term vision for historic streetcar/MATA in Dallas.

DART is discontinuing Route 209 which runs in parallel with streetcar service. Anticipating an increase to operating and maintenance to run longer hours.

Specific projects identified for 2026 FIFA World Cup Readiness to showcase the region and area:

- Fleet Improvements under Capital Projects: \$500,000
- Enhanced Operations and Maintenance: \$300,000

Utilize existing Transit Sustainability Program funding for MATA and additional \$400,000 in RTC Local funds requested for staff program support and advance transit coordination for the FIFA 2026 World Cup.



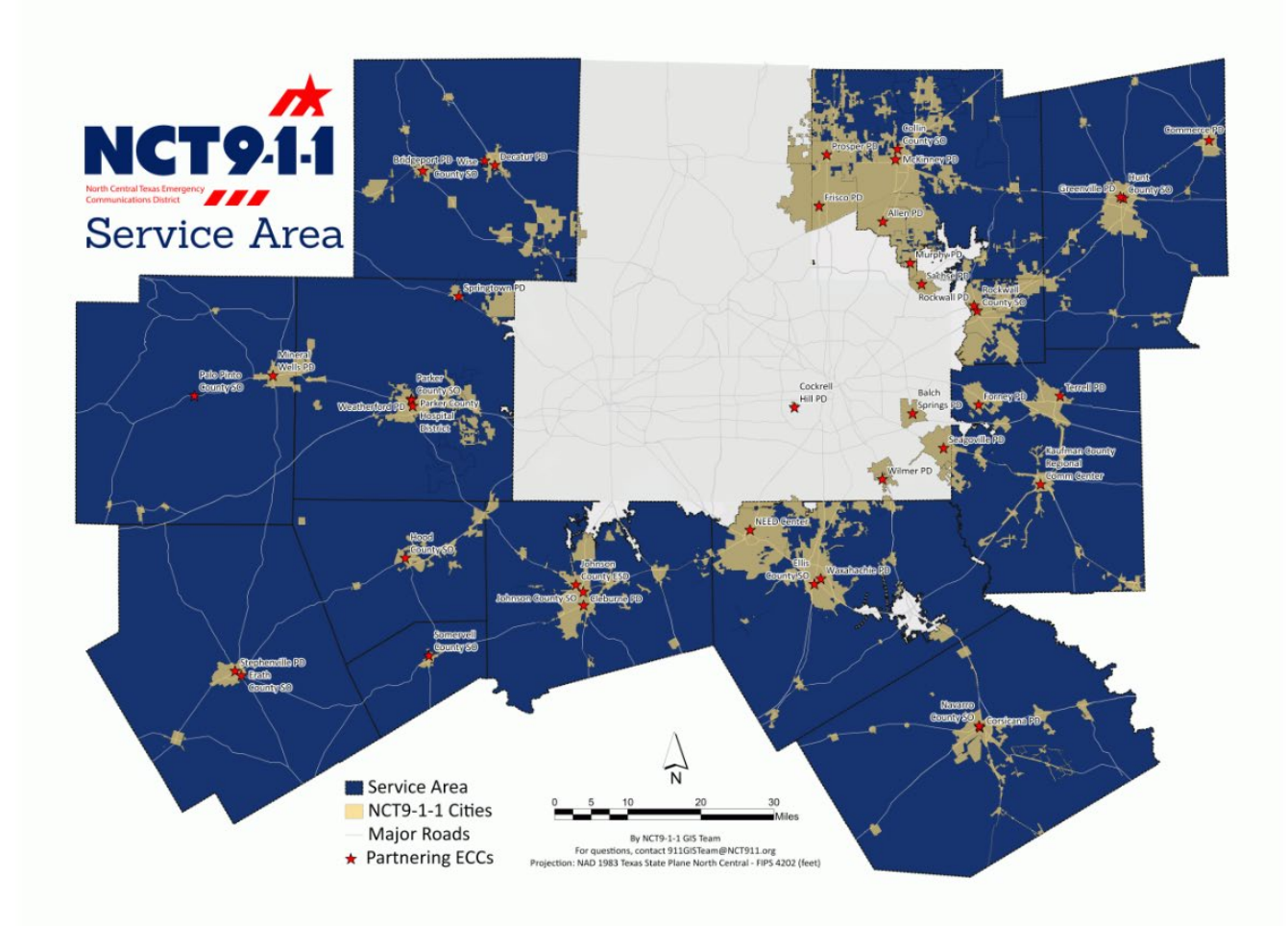
NCT911 Need in the Region

- The FIFA World Cup 2026 presents unprecedented challenges with international visitors using foreign cell phones creating communication barriers, especially among smaller dispatch centers.
- Language barriers compound these issues, as human interpreter services through traditional services can take up to 10 minutes or more per call to locate qualified translators, potentially overwhelming 9-1-1 systems during high-volume events.
- Artificial Intelligence (AI) translation & transcription services offer a solution by providing instant language processing capabilities that can handle multiple simultaneous calls.



NCT911 Need in the Region

- Implementation of AI translation and transcription services would ensure that international visitors receive critical emergency assistance while preventing system overload that could impact service for residents during World Cup events.
- These systems could be deployed within the NCT911 area for \$200,000/year based on call volumes for 40 dispatch centers



REQUESTED ACTION – Approval of FIFA World Cup Operational Projects and Staff Support

- **Recommendation for RTC approval of:**
 - The use of \$800,000 to McKinney Avenue Transit Authority (MATA) for the World Cup Readiness and Operations from the Transit Sustainability Program and award of \$400,000 for RTC Local funds to replace staff program support and advance transit coordination for the FIFA World Cup.
 - The award of \$200,000 of RTC Local funds for the NCT911 program to AI transcription and translation services to support regional system networks for the upcoming FIFA World Cup.
 - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed.

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Approval of RTC Local Funds to Support Regional Energy Management Assistance Program

Lori Clark

Senior Program Manager

Surface Transportation Technical Committee

10.24.2025

Regional Energy Management Assistance Program: Background

Collaboration between NCTCOG Transportation and Environment and Development Departments, ongoing since 2018

Funded by Department of Energy (DOE) through the State Energy Conservation Office (SECO)

Supports regional air quality improvement

Builds relationship as a valued resource with the State and enables collaboration on energy-related issues

Continuation of effort and use of RTC Local funds approved by Regional Transportation Council in June 2025



Regional Energy Management Assistance Program: Issue

Funding structure for Fiscal Year 2026 contract modified by SECO based on DOE directive issued after June RTC Action

- Required Match Reduced to only 10% of federal award
- Eligible reimbursement of Indirect and Direct Fringe Benefit costs limited to 10% of federal award

Net impact is an increase in non-federal funds needed to pay for ineligible Indirect and Direct Fringe Benefit costs

- \$250,000 total federal request from NCTCOG
- \$25,000 match required
- Indirect and Fringe limited to \$25,000 reimbursable costs
- Approximately \$124K estimated in non-reimbursable NCTCOG Indirect and Direct Fringe Benefit expenses



Funding Proposal

Prior RTC action:

- Anticipated \$250,000 federal funds for fiscal year 2026, with potential for two one-year contract renewals
 - \$125,000 to Transportation Department per fiscal year
- Authorized use of approximately \$25,000 RTC Local Funds per fiscal year, for a total of approximately \$75,000 over a 3-year program, to fulfill Transportation Department share of match requirements

New Staff Request:

- Authorize an additional \$62,500 in RTC Local for a total of up to \$137,500 RTC Local
- Anticipates a one-year program
 - Fulfills Transportation Department share of match requirements
 - Funds non-reimbursable Indirect and Direct Fringe Benefit expenses for both the Transportation and Environment and Development Departments



Action Requested – Regional Energy Management Assistance Program

Recommendation of Regional Transportation Council approval of:

Use of up to \$62,500 RTC Local, to be combined with \$75,000 RTC Local Funds previously approved, to support Fiscal Year 2026 participation in the Regional Energy Management Assistance Program

Amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate the project funding

STTC Action Item – October 24, 2025



Approval of RTC Local Funds to Support Regional Energy Management Assistance Program

Contact Us



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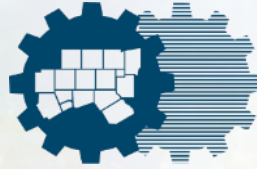


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NCTCOG PRESENTATION

FUNDING FOR KLYDE WARREN PARK PHASE 2

Surface Transportation Technical Committee | October 24, 2025

BACKGROUND

- Expansion of existing Klyde Warren Park to west of Akard Street
- Project is part of 2023 Reconnecting Communities and Neighborhoods (RCN) grant award from US DOT
- Letting scheduled for June 2026



RECENT DEVELOPMENTS

- US DOT rescinded a portion of the RCN grant (Lower 5 Plaza in McKinney); Rest of projects, including Klyde Warren Park, are unaffected
- Klyde Warren Park Foundation secured a State Infrastructure Bank (SIB) loan from the Texas Department of Transportation in June 2025
- Costs have increased since last update to the STTC and RTC in spring 2024 as project design approaches completion (\$79.8M to \$110.85M)
- Need to finalize funding plan to permit Advance Funding Agreement amendment to be executed by end of 2025 so project can let in June 2026



PROPOSED FUNDING PLAN

(\$ IN MILLIONS)

Phase	STBG (Federal) ¹	RCN Grant (Federal)	Dallas	Dallas County	SIB Loan ²	Private ³	Total
Engineering						\$10.24 \$12.24	\$10.24 \$12.24
Utilities ⁴			\$0 \$0.40				\$0 \$0.40
Construction/ TxDOT Admin Fees ⁴	\$43.25 \$36.80	\$20.00	\$16.50 \$16.10	\$1.30	\$21.35 \$21.60	\$8.85 \$16.20	\$111.25 \$112.00
Total	\$43.25 \$36.80	\$20.00	\$16.50	\$1.30	\$21.35 \$21.60	\$19.09 \$28.44	\$121.49 \$124.64

Notes

¹ RTC funds for deck structure only; \$10M of those funds to be paid back over time; RTC funds will be capped in the event of further cost overruns

² SIB loan approved at June 2025 TTC meeting for up to \$21,595,000, but a portion is for administrative overhead

³ \$8,845,600 for construction was committed to in the RCN grant application and letter of support from Klyde Warren Park Foundation

⁴ Utilities and TxDOT Admin Fees combined into construction at TxDOT's request



REQUESTED ACTION – FUNDING FOR KLYDE WARREN PARK PHASE 2 COST OVERRUN

- Recommend RTC approval of:
 - Additional \$6.45 million of STBG funds and changes to non-federal funding as detailed in slide 4 and the funding table in the STTC packet
 - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate these changes

STTC Action Item – October 24, 2025



QUESTIONS?



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Project Component	Phase	Costs	RTC Grant - STBG (Federal) ¹	Reconnecting Communities and Neighborhoods Grant (Federal)	City of Dallas	Dallas County	SIB Loan ²	Private Sector (Klyde Warren Park Foundation) ³	Total
SS 366 from West of Akard Street to Saint Paul Street - Construct extension of existing Klyde Warren Park Deck Plaza; Structure only	Engineering	\$10,240,000 \$12,240,000	\$0	\$0	\$0	\$0	\$0	\$10,240,000 \$12,240,000	\$10,240,000 \$12,240,000
	Utilities ⁴	\$0 \$400,000	\$0	\$0	\$0 \$400,000	\$0	\$0	\$0	\$0 \$400,000
	Construction/TxDOT Admin Fees ⁴	\$111,248,529 \$112,000,000	\$43,252,029 \$36,800,000	\$20,000,000	\$16,500,000 \$16,100,000	\$1,300,900	\$21,350,000 \$21,595,000	\$8,845,600 \$16,204,100	\$111,248,529 \$112,000,000
	TOTAL	\$121,488,529 \$124,640,000	\$43,252,029 \$36,800,000	\$20,000,000	\$16,500,000	\$1,300,900	\$21,350,000 \$21,595,000	\$19,085,600 \$28,444,100	\$121,488,529 \$124,640,000

1: RTC funds for deck structure only; \$10 million of those funds to be paid back over time; RTC funds will be capped in the event of further cost overruns

2: SIB loan approved at June 2025 TTC meeting for up to \$21,595,000, but a portion is for administrative overhead

3: \$8,845,600 for construction was committed to in the Reconnecting Communities and Neighborhoods grant application and letter of support from Klyde Warren Park Foundation

4: Utilities and TxDOT Admin Fees combined into construction at TxDOT's request



PROPOSED TRAFFIC SIGNAL PROGRAM FUNDING PROCESS

SURFACE TRANSPORTATION TECHNICAL COMMITTEE
October 24, 2025

OVERVIEW OF REGIONAL TRAFFIC SIGNAL PROGRAM

Traffic Signal Equipment + Traffic Signal Performance = Identify Need

1. Signal Retiming
2. Signal Equipment
3. Signal Software
4. Roadway Capacity Improvement



PROPOSED TRAFFIC SIGNAL PROGRAM FUNDING REQUIREMENTS

To be eligible, agencies must:

1. Develop and maintain a Traffic Signal Maintenance Standard Operating Procedures and Replacement Strategy (all 22 elements).
City Develop or NCTCOG Support
2. Monitor traffic signal performance through INRIX platform.
3. Participate in regional data sharing efforts consistent with Traffic Management Data Dictionary (TMDD) standards for Center-to-Center communication.
4. Participate in NCTCOG Traffic Signal Committee and Peer-to-Peer subject matter experts.

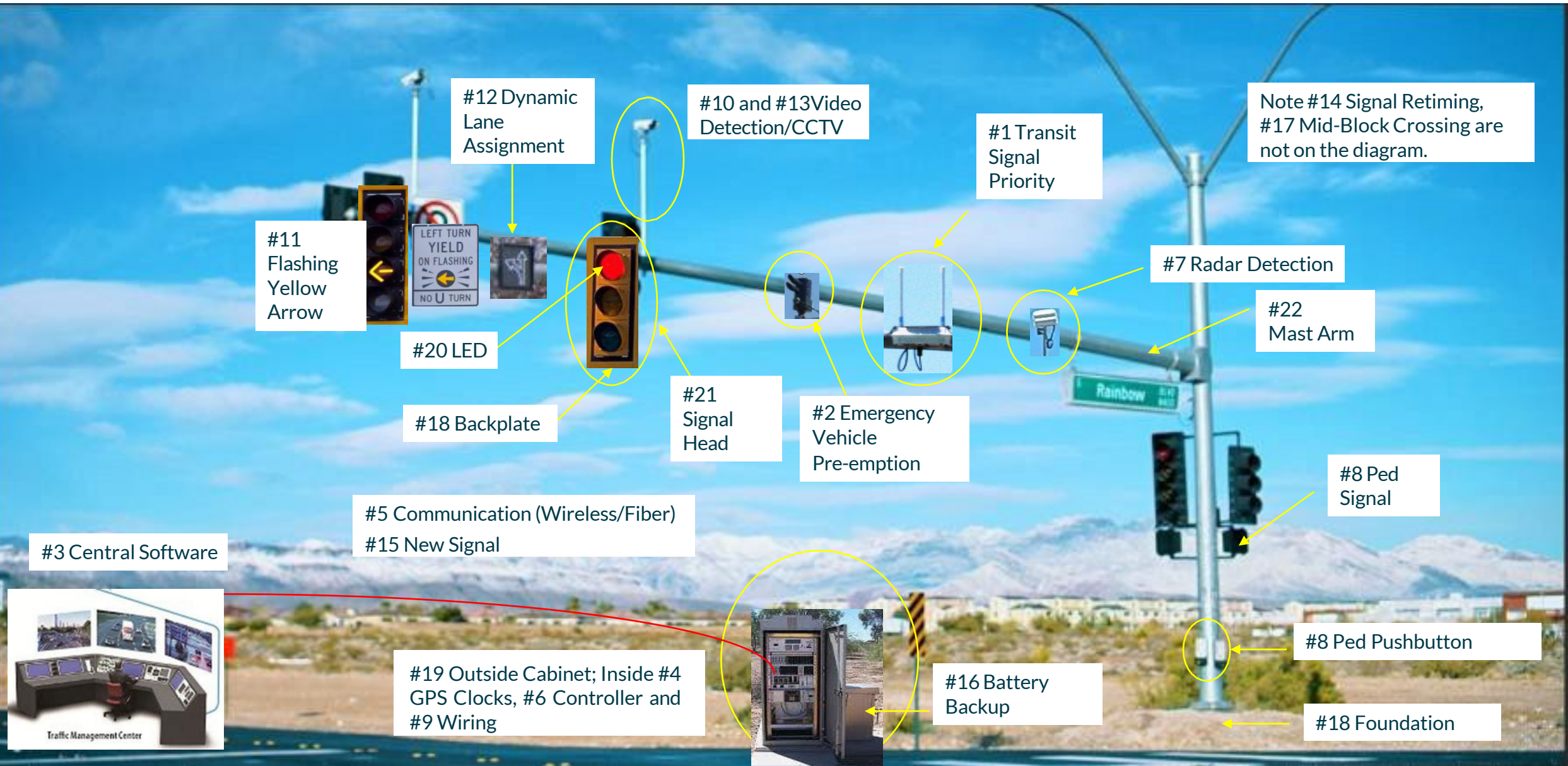


EVALUATION PROCESS FOR SIGNAL FUNDING REQUESTS

1. Review Equipment Inventory Assessment
 - Review age, condition, and availability of key components (e.g., controllers, detection, cabinets).
2. Review Signal Performance Measures
 - Use of INRIX Signal Analytics to evaluate delay, arrivals on green, split failures, coordination issues.
3. Identify / Prioritize Improvements
 - Identify upgrades aligned with improvement categories and available funding.



TRAFFIC SIGNAL COMPONENTS



STEP 1. REVIEW EQUIPMENT INVENTORY ASSESSMENT (BEGAN 2022; UPDATED 2024)

Projects are evaluated based on the type of improvement and corridor characteristics.

Improvement Category: Central Software, Coordination Equipment, Operations and Physical Equipment.

Corridor Characteristics: Located on transit, freight, or special event corridors or documented safety concerns or crash history.



STEP 2. REVIEW SIGNAL PERFORMANCE MEASURES (BEGAN 2024)

Evaluate Average Control Delay/Vehicle

24 hour
AM peak
PM peak
Weekend

- A ≤ 10 seconds
- B > 10 - 20 seconds
- C > 20 - 35 seconds
- D > 35 - 55 seconds
- E > 55 - 80 seconds
- F > 80 seconds



STEP 3: CATEGORIZING IMPROVEMENTS

#	Types of Improvements	Cost Sharing (Federal / Match)
1	Transit Signal Priority / Transit Signal 2.0	80/20
2	Emergency Vehicle Pre-Emption	80/20
3	Central Software	80/20
4	GPS Clocks	80/20
5	Communication (Fiber or Wireless)	80/20
6	Controllers	80/20
7	Vehicle Detection (No Loops)	80/20
8	Bike / Ped Equipment / Low and High-End Volume Warrant	80/20
9	Wiring	80/20
10	Freight Signal Optimization	80/20
11	Flashing Yellow Arrows	80/20



STEP 3: CATEGORIZING IMPROVEMENTS (CONT.)

	Types of Improvements	Cost Sharing (Federal / Match)
12	Dynamic / Reversible Lane Assignments	80/20
13	CCTV / Camera for Operations (Non-Scheduled Events)	80/20
14	Signal Retiming / Safety / High Volumes	80/20
15	New Signals (Warrants 4,5,6,7,and 9)	80/20
16	Battery Back-Up	80/20
17	Mid-Block Crossing	0/100
18	Backplate	0/100
19	Cabinets / Foundations	0/100
20	LEDs	0/100
21	Signal Head Replacement	0/100
22	Span Wire to Mast Arm / Poles	0/100



SCHEDULE

Action	Meeting	Date
Information – Traffic Signal Program	STTC	June 27, 2025
Information – Traffic Signal Program	RTC	September 11, 2025
Action – Traffic Signal Program	STTC	October 24, 2025
Action – Traffic Signal Program	RTC	November 13, 2025



REQUESTED ACTION – PROPOSED TRAFFIC SIGNAL FUNDING PROCESS

- **Recommendation for RTC approval of:**
 - Approve eligibility requirements, evaluation criteria for funding requests, categorization of traffic signal improvements, and cost-sharing.
 - Develop funding program through RTC to implement traffic signal needs identified as part of this process.
 - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate the program.

STTC Action Item – October 24, 2025



CONTACT US



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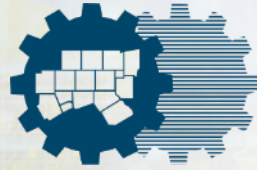
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Approval of Dallas-Fort Worth Air Quality Improvement Plan- Transportation Elements

Vivek Thimmavajjhala and Savana Nance

Surface Transportation Technical Committee

October 24, 2025

Comprehensive Air Quality Planning

Dallas-Fort Worth Air Quality Improvement Plan: Comprehensive Action Plan (CAP)*

Outlines through 2050:

- Comprehensive Emissions Inventory and Projections
- Targets and Measures to Improve Air Quality in All Sectors

Includes:

- Comprehensive Stakeholder Engagement
- Air Quality Planning for All Emissions of Local Concern
- Integrating NCTCOG Regional and Statewide Efforts**

Potential Impact of Regional Growth:



Nonattainment and
Conformity Lapse



Section 185 Fees (*Failure to
Attain Fees*)



Constrained Resources and
Lacking Infrastructure



Health Impacts

*The DFW AQIP development is supported by funding from Environmental Protection Agency's (EPA) Climate Pollution Reduction Grants (CPRG): Planning Grants

**TCEQ's Comprehensive Roadmap to Reduce Emissions <https://www.tceq.texas.gov/agency/climate-pollution-reduction-grants>



Establishing a Future Target

Transportation Conformity

Required by the Clean Air Act section 176(c) (42 U.S.C. 7506(c))

Ensures Metropolitan Transportation Plans (MTP) align with air quality goals in the State Air Quality Plan

State Air Quality Plan emphasizes **Nitrogen Oxides** reductions

Impacts of Failing Conformity

Significant Project Delays - building or expanding roadways

Planning Disruptions – MTP and TIPs must be revised - Increased administrative burden

Proposed Multi-Pollutant Emissions Reduction

Nitrogen Oxides (NO_x), Volatile Organic Compounds (VOC), Particulate Matter (PM_{2.5}), and Carbon Dioxide Equivalent (CO₂e)

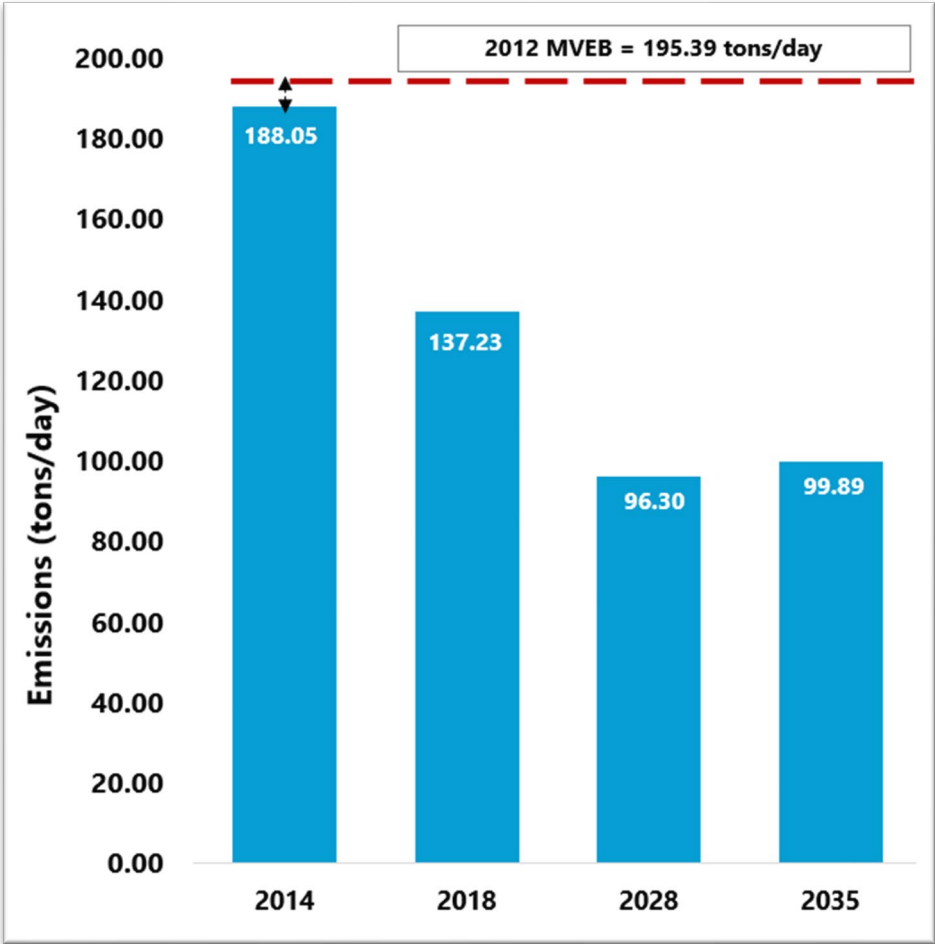
25% **Nitrogen Oxides** reduction by 2050 Horizon Year



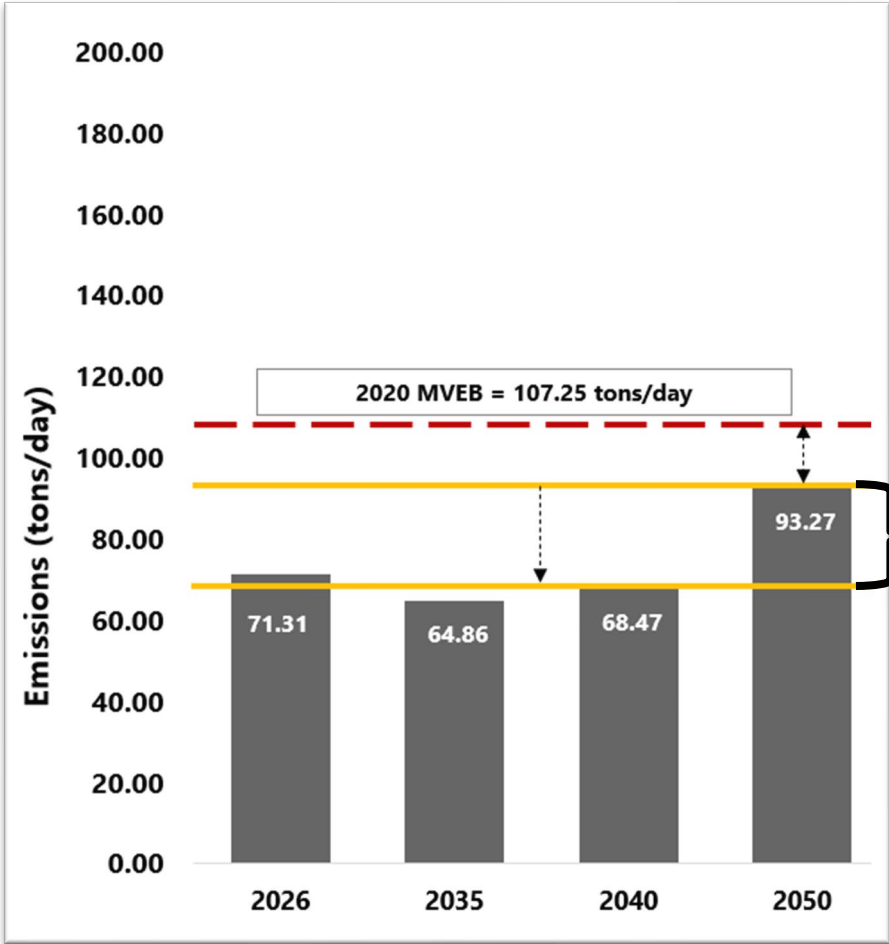
Historical and Modeled Future Nitrogen Oxides (NOx)

On-road, Tons/Weekday, NCTCOG 10-county ozone nonattainment area

Old - Conformity Analysis



New - 2025 Conformity Analysis



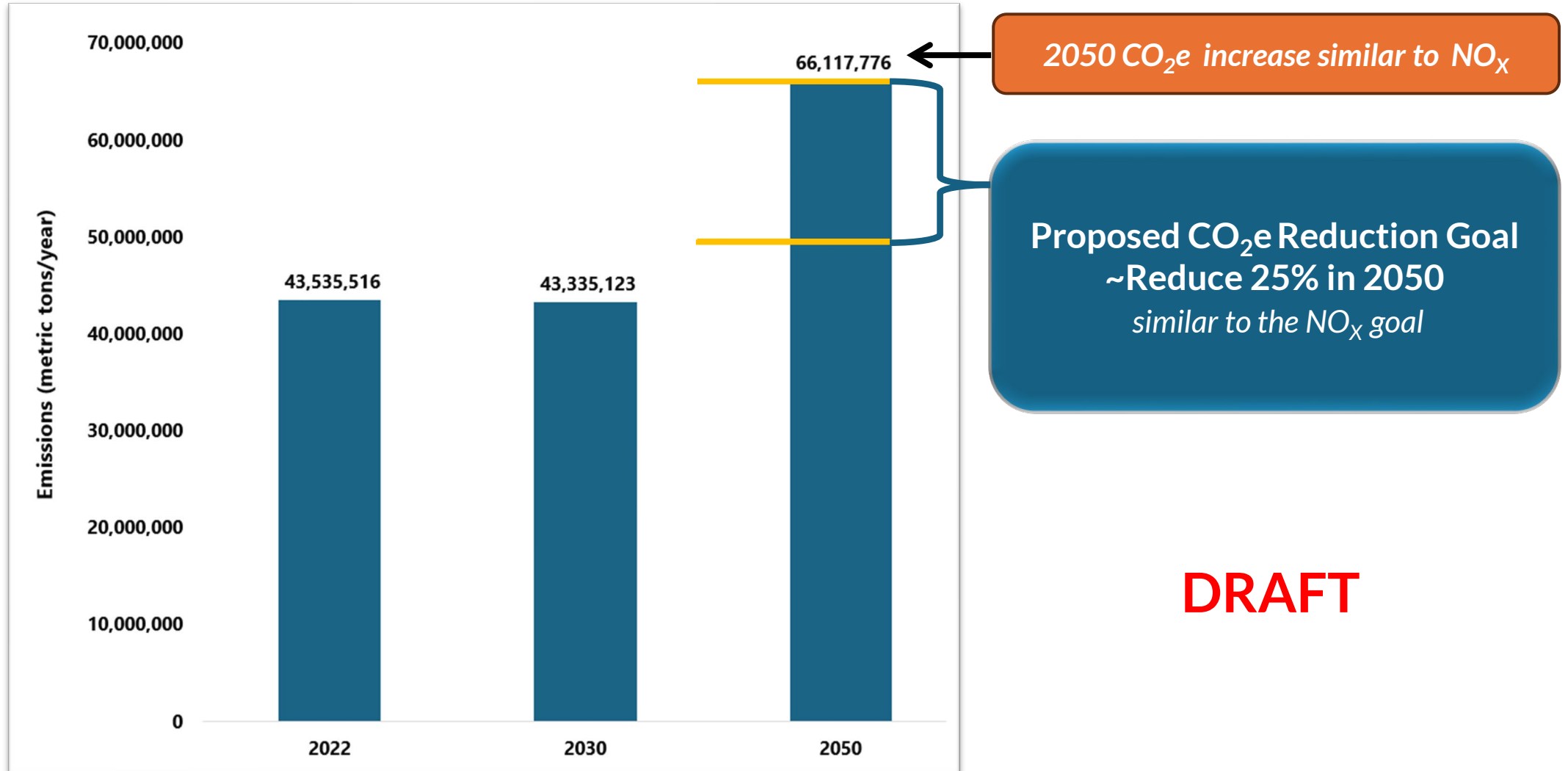
Proposed NO_x Reduction Goal
~**Reduce 25% in 2050**
Align 2050 NO_x emissions with levels around current analysis year (2026)

Combination of Federal, State, and Local efforts needed



DFW AQIP Emissions Inventory and Projections

On-road, Carbon Dioxide Equivalent (CO₂e), Metric Tons/Year, NCTCOG 16-county area

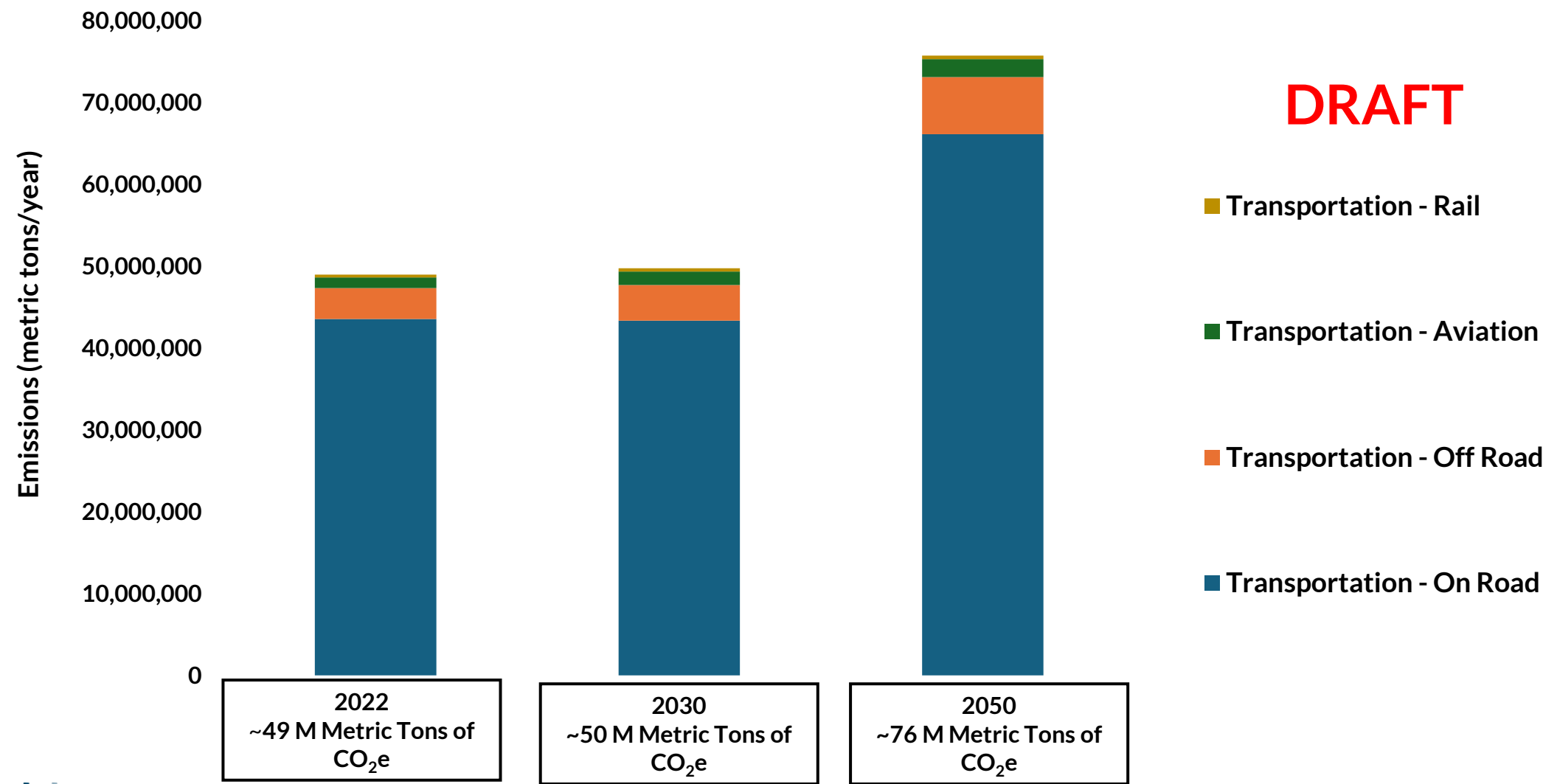


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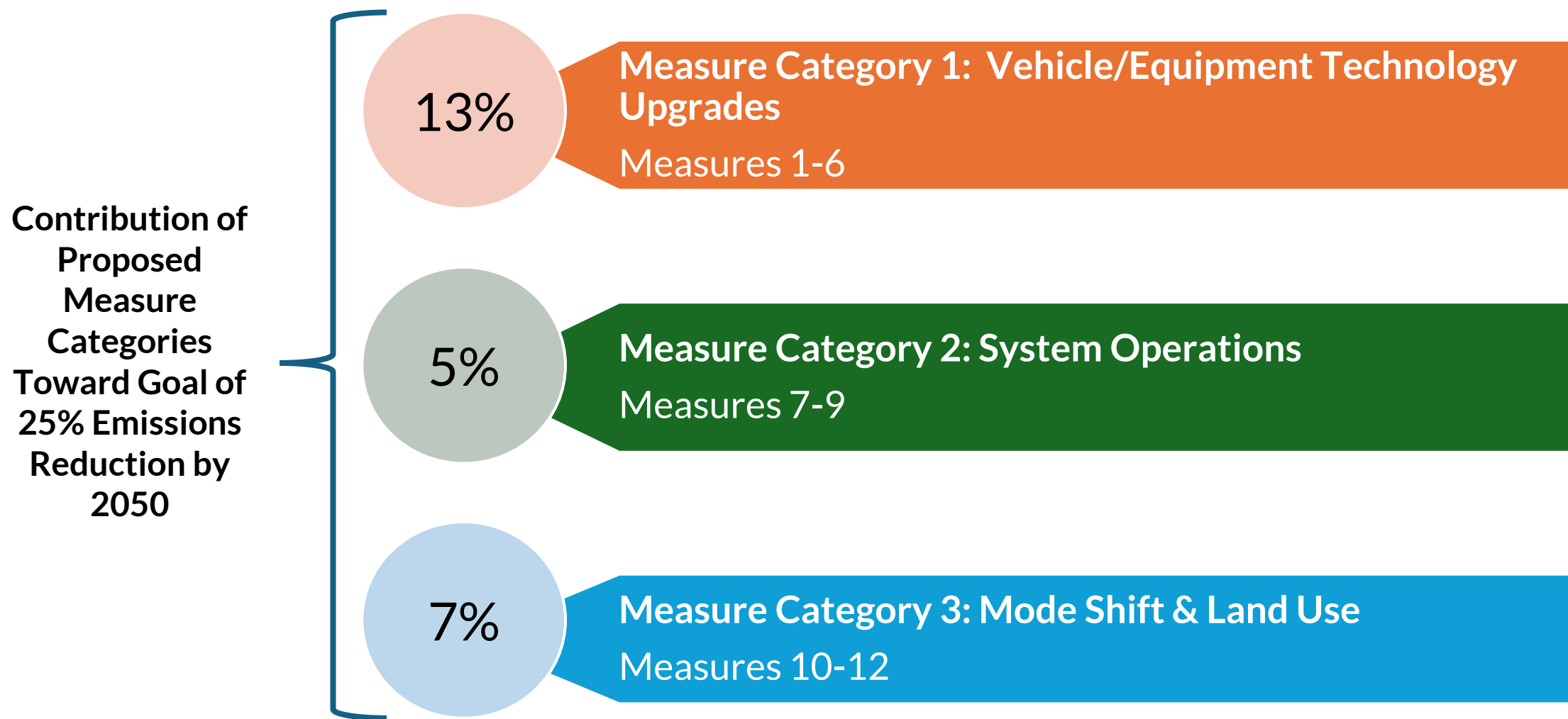


DFW AQIP Emissions Inventory and Projections

Transportation, Carbon Dioxide Equivalent (CO₂e), Metric Tons/Year, NCTCOG 16-county area



Path to 2050 Goals and Measures



Measures Support Policy and Programs within Mobility 2050



Schedule

Process	Proposed Milestone	Date
Draft Emissions Inventory and Transportation Projections	STTC Information	June 27, 2025
	RTC Information	August 7, 2025
	Executive Board Status Report	October 23, 2025
	STTC Action – Transportation Elements Only	October 24, 2025
Final Plan	RTC Action – Transportation Elements Only	November 13, 2025
	Executive Board Status Report– Final Plan	November 20, 2025
	Submit Plan to EPA	No Later Than December 1, 2025
Status Report	Status Report to EPA	December 2027

Other Sectors (Water/Wastewater, Energy, Materials Management, Agriculture/Forestry/Land-Use, and Fugitive Emissions, will be approved by other subject matter expert committees/working groups



REQUESTED ACTION – Dallas-Fort Worth Air Quality Improvement Plan

Recommend RTC Approval of :

- DFW AQIP: Comprehensive Action Plan - Transportation Elements
 - Emissions Inventories
 - 2030 and 2050 Transportation Emissions Projections
 - 25% Emission Reduction Goal
 - Transportation Measures
- Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed.

STTC Action Item – October 24, 2025



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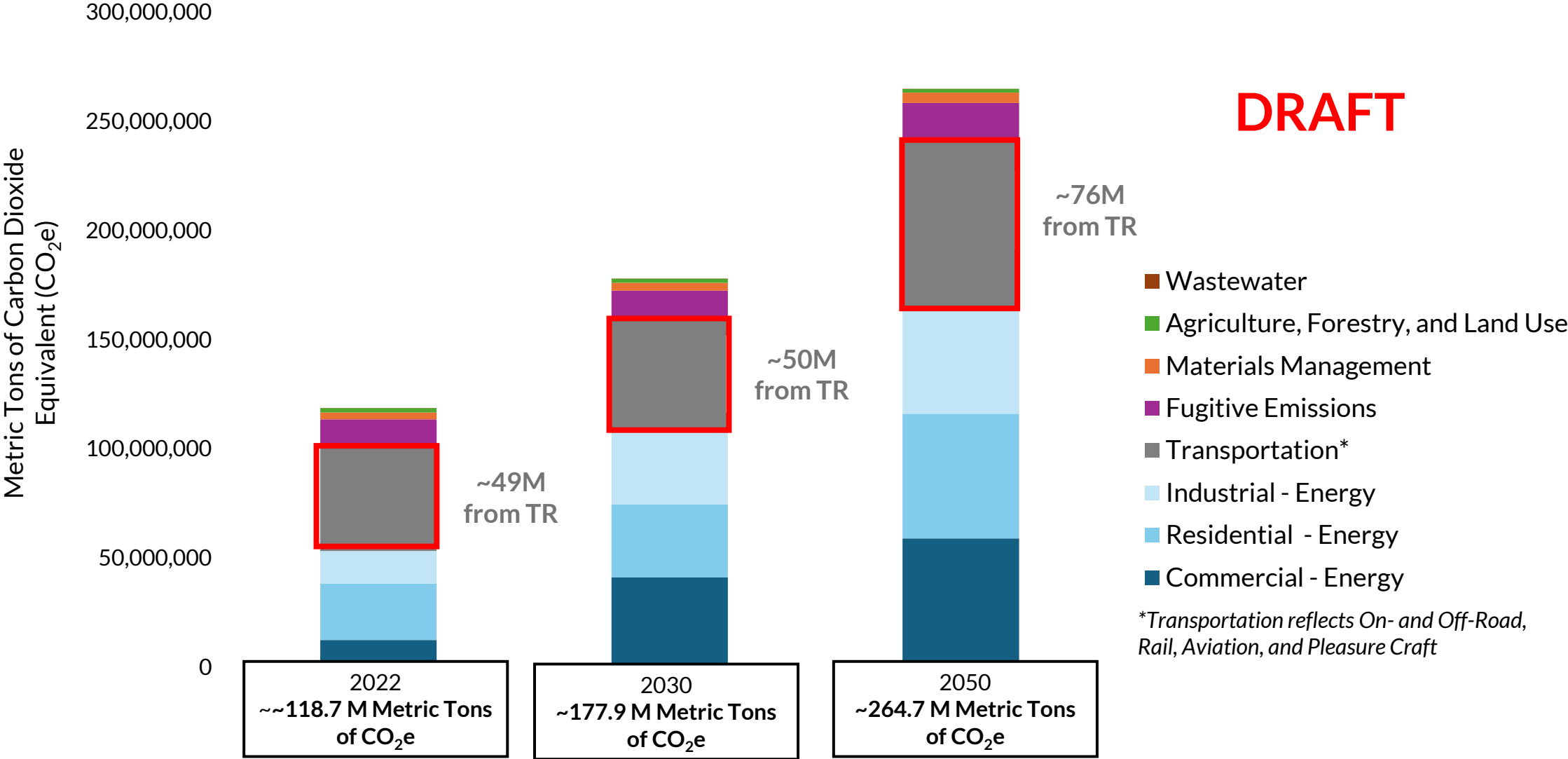
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DFW AQIP Emissions Inventory and Projections

All sectors, Carbon Dioxide Equivalent (CO₂e), Metric Tons/Year NCTCOG 16-county area



DRAFT- Dallas-Fort Worth Air Quality Improvement Plan Comprehensive Action Plan (CAP) Transportation Measures								
This list of CAP Transportation Measures was developed by refining Transportation Measures published in March 2024 as part of the Dallas-Fort Worth Air Quality Improvement Plan; Priority Action Plan (PAP). NCTCOG staff considered regional stakeholder support, alignment with Mobility 2050, estimated emission reductions, and feasibility. For more information, including previous PAP measures, please visit www.publicinput.com/dfwaqip .								
Category	Proposed CAP Measures		Estimated % of Measure's Contribution to Category's Reduction	Related Mobility 2050 Policies and Programs	Implementing Agencies	Estimated Cost Per Project	Explanation of Cost Estimate	Expected Community Benefits
	Measure Name	Project						
Measure Category 1: Vehicle/Equipment Technology Upgrades: Contributes 13% of the Goal to Reduce Emissions 25% by 2050	Measure 1: Expand Use of On-Road Alternative Fuel Vehicles	Expand Adoption of Light and Medium Duty Alternative Fuel Vehicles	30%	CF3-002, CF2-002, CF2-003	Public and Private Entities	\$ 50,000 - \$ 75,000	Cost Range of New Alternative Fuel Vehicle. Cost Varies Depending on Vehicle Type (Ex: Car vs Pickup Truck)	Economic Development; Improved Health and Well-Being; Increased Resiliency and Adaptability; Reduced Noise Pollution
		Expand Adoption of Medium and Heavy Duty Alternative Fuel Vehicles		AQ3-007, CF2-002, CF2-005	Public and Private Entities	\$ 150,000 - \$ 1,300,000	Cost Range of New Alternative Fuel Vehicle. Cost Varies Depending on Vehicle Type (Ex: Step Van Vs. Transit Bus/18 Wheeler)	
	Measure 2: Reduce Emissions from Locomotives	Demonstrate a Zero Emission Locomotive	1%	CF3-002, CF2-003	Rail Operators	\$ 6,000,000 - \$ 12,500,000	Cost of Repowering Existing Locomotive or Purchasing One New Locomotive	Improved Health and Well-Being; Increased Resiliency and Adaptability
		Convert Tier 0/ Uncontrolled Switcher Locomotives to Tier 4 or Lowest Emitting Technology			Private Railroad Agencies	\$ 3,000,000 - \$ 12,500,000		
		Convert Existing Passenger Rail Locomotives to Tier 4 or Lowest Emitting Technology			Transit Agencies			
		Add Wayside Power to Trinity Railway Express			DART and Trinity Metro	\$5,000,000	Cost of 9 Wayside Power Units	
	Measure 3: Expand Use of Alternative Fuel Non-road Equipment	Expand Alternative Fuel Equipment Adoption: Engines >25hp	7%	CF3-004, CF2-002, CF2-003	Public and Private Fleets	\$ 60,000 - \$2,425,000	Cost Range of New Alternative Fuel Equipment. Cost Varies Depending on Equipment Type (Ex: Forklift vs Crane)	Economic Development; Improved Health and Well-Being; Increased Resiliency and Adaptability; Reduced Noise Pollution; Reduced Costs
		Expand Alternative Fuel Equipment Adoption: Engines <25hp			Public and Private Fleets and Residents	\$ 30- \$500	Cost Range of New Alternative Fuel Equipment. Cost Varies Depending on Equipment Type (Ex: Weedwhacker vs Mower)	
	Measure 4: Expand Sources and Use of Low-Emitting Fuels	Expand Availability and Adoption of On-Road Low Emitting Fuels (Gasoline Alternatives)	5%	CF2-002, CF2-001	Public and Private Entities	\$2,195	Average Annual Cost of Alternative Fuels for Light Duty Vehicles Operating 15,000 Miles Annually	Economic Development; Improved Health and Well-Being; Increased Resiliency and Adaptability; Reduced Noise Pollution; Reduced Costs
		Expand Availability and Adoption of On-Road Low Emitting Fuels (Diesel Alternatives)		CF3-002, CF2-003	Public and Private Entities	\$4,533	Average Annual Cost of Alternative Fuels for Medium/Heavy Duty Vehicles Operating 30,000 Miles Annually	
	Measure 5: Implement Regional Emissions Compliance Program	Implement Law Enforcement Operations Focused on Illegal Engine Tampering and Emissions Compliance Activities	2%	AQ3-003, AQ3-004, AQ2-001	NCTCOG & Public Entities	\$8,000,000	Cost Represents Regional Implementation (i.e. Multiple Projects in the 10-County Ozone Nonattainment Region)	Improved Health and Well-Being; Increased Engagement and Awareness; Increased Safety; Reduced Noise Pollution
	Measure 6: Reduce Emissions from Airports	Increase Airport Accreditation, Establish Best Practices, and Increase Use of Sustainable Aviation Fuel	5%	AV3-003, AQ2-004, AV2-002	Airports	\$27,917,910	Annual Cost to Fuel a Boeing 737 With Sustainable Aviation Fuel (710 Gallons per hour at 3000 hours)	Economic Development; Increased Safety; Increased Resiliency Adaptability

DRAFT- Dallas-Fort Worth Air Quality Improvement Plan Comprehensive Action Plan (CAP) Transportation Measures									
This list of CAP Transportation Measures was developed by refining Transportation Measures published in March 2024 as part of the Dallas-Fort Worth Air Quality Improvement Plan; Priority Action Plan (PAP). NCTCOG staff considered regional stakeholder support, alignment with Mobility 2050, estimated emission reductions, and feasibility. For more information, including previous PAP measures, please visit www.publicinput.com/dfwaqip .									
Category	Proposed CAP Measures		Estimated % of Measure's Contribution to Category's Reduction	Related Mobility 2050 Policies and Programs	Implementing Agencies	Estimated Cost Per Project	Explanation of Cost Estimate	Expected Community Benefits	
	Measure Name	Project							
Measure Category 2: System Operations: Contributes 5% of the Goal to Reduce Emissions 25% by 2050	Measure 7: Optimize Transportation System Efficiency	Optimize Technology and Multimodal Connectivity	8%	FP3-004, FP2-004, TT2-001, FP2-001, TT2-005	Public Entities	\$5,000,000	Cost for One Project Implementation	Increased Access to Service; Economic Development; Increased Safety; Reduced Costs; Increased Resiliency and Adaptability; Improved Health and Well-Being; Reduced Noise Pollution	
	Measure 8: Optimize Truck and Rail Flow	Improve Roadways with Features such as Improved Alignments, Roundabouts, Dedicated Turn Lanes, etc.	1%	MO3-001, FP2-004, TSSF2-002	Public Entities	\$40,000,000	Cost for Completion of One Project	Increased Access to Service; Economic Development; Increased Safety; Reduced Costs; Increased Resiliency and Adaptability; Improved Health and Well-Being; Reduced Noise Pollution	
		Install Grade Separations		FP3-014	TxDOT and Local Governments	\$40,000,000			
	Measure 9: Enhance Regional Traffic Signal Operations	Upgrade or Replace All Traffic Signal Equipment that do not Meet Regional Minimum Standard	11%	TSMO3-008, TSMO2-002, RD2-002	Public Entities	\$50,000,000	Cost to Upgrade/Replace All Traffic Signal Equipment that does Not Meet Regional Minimum Standards	Increased Access to Service; Economic Development; Increased Safety; Reduced Costs; Increased Resiliency and Adaptability; Improved Health and Well-Being; Reduced Costs	
		Improve Signal Timing in the Region		TSMO-007, TSMO2-002, TSMO2-003, RD2-002	Public Entities	\$6,500	Cost for Upgrading One Signal		
		Install Bus Signal Prioritization Equipment		TR3-008, TSMO2-002, RD2-002	Public Entities	\$187,000	Cost of the Upgrading of One Route with Multiple Signals and Purchase Installation of Associated Vehicle Equipment		
	Measure Category 3: Mode Shifts: Contributes 7% of the Goal to Reduce Emissions 25% by 2050	Measure 10: Expand Active Transportation Network	Improve and expand bicycle and pedestrian facilities, improving connections with major destinations	9%	BP3-001, BP2-002	Public Entities	\$2,000,000	Cost for One Project Implementation (i.e. One Trail, Off-Street Bikeway, Sidewalk)	Economic Development; Improved Health and Well-Being, Increased Access to Service; Increased Resiliency and Adaptability; Increased Safety; Increased Awareness and Engagement ; Reduced Noise Pollution
		Measure 11: Reduce Vehicle Miles Traveled	Incentivize Commuting During Off Peak Times & Other Alternative Commute Methods	15%	SD3-006, TDM2-001, BP2-002	Employers	\$500,000	Cost for One Project Implementation	Economic Development; Improved Health and Well-Being; Increased Resiliency and Adaptability; Increased Safety
			Utilize Smart Infrastructure to Improve Operations		AQ3-008, AQ2-005, TT2-004	Public Entities	\$1,000,000		
Measure 12: Increase Access to Transit Service		Expand Transit Service Area	6%	MO3-001,CF2-006	Local Governments and Transit Agencies	\$1,125,000	Cost for One Transit Service Expansion/Frequency Project	Economic Development; Improved Health and Well-Being; Increased Access to Service; Increased Resiliency and Adaptability; Increased Awareness and Engagement; Reduced Costs	
		Increase Transit Attractiveness		TR3-007, TR3-008	Public Entities	\$8,000,000	Annual Cost for Regional Implementation		
		Increase Development of Transit Oriented Developments and Mobility Hubs		SD3-002, TDM2-001, SD2-001, EJ2-001	Public Entities	\$1,833,333	Cost of the Development of One Mobility Hub		
Measures from the PAP that were Removed from DFW AQIP CAP: Transportation Sector									
NA	Green Purchasing/ Green Construction Program	Measure Removed From Plan; unable to clearly quantify emissions reductions potential							
	Expand Landscaping, Vegetation and Tree Cover	Removed From Sector; Addressed as part of the Agriculture, Forestry, and Land Use Sector							
	Develop Regional Transit Plan	Measure Removed From Plan; is a foundational step but does not provide quantifiable air quality benefits							



**U.S. Department of
Transportation**

**Office of the Secretary
of Transportation**

Office of Civil Rights

1200 New Jersey Avenue,
S.E.
Washington, D.C. 20590

September 30, 2025

This guidance provides information about important changes that the U.S. Department of Transportation (“Department” or “DOT”) is requiring recipients of financial assistance from the Department to make with respect to the Disadvantaged Business Enterprise (“DBE”) and the Airport Concession Disadvantaged Business Enterprise (“ACDBE”) programs.

Background

Recipients of highway, transit, and airport funding distributed by DOT are subject to the requirements of the DBE program, under which they must set goals for participation by small businesses owned and controlled by “socially and economically disadvantaged” individuals.¹ Recipients of airport funding are also subject to the requirements of the ACDBE program, which requires them to set similar goals with respect to airport concessionaries.²

Unfortunately, not all individuals have been treated equally under this program. Instead, Congress has mandated that DOT treat certain individuals—women and members of certain racial and ethnic groups—as “presumed” to be disadvantaged.³ Other individuals do not benefit from that presumption. This means that two similarly situated small business owners may face different standards for entering the program, based solely on their race, ethnicity, or sex.

On September 23, 2024, the U.S. District Court for the Eastern District of Kentucky determined that the DBE program’s use of race- and sex-based presumptions likely does not comply with the Constitution’s promise of equal protection under the law.⁴ Accordingly, the Court issued a

¹ See Infrastructure Investment and Jobs Act (“IIJA”) § 11101(e), Pub. L. No. 117-58 (2021) (reauthorizing DBE program with respect to highway and transit funding); 49 U.S.C. § 47113(b) (DBE program for airport funding); 49 CFR part 26 (DOT implementing regulations).

² See 49 U.S.C. § 47107(e); 49 CFR part 23.

³ Congress has provided that: (1) “women shall be presumed to be socially and economically disadvantaged individuals”; and (2) the term “socially and economically disadvantaged individuals” should otherwise be given the meaning given by section 8(d) of the Small Business Act and its implementing regulations. See IIJA § 11101(e)(2) (B); 49 U.S.C. §§ 47107(e)(1), 47113(a)(2). Section 8(d) of the Small Business Act and its implementing regulations create a rebuttable presumption that “Black Americans,” “Hispanic Americans,” “Native Americans,” “Asian Pacific Americans,” and “Subcontinent Asian Americans” are disadvantaged. See 15 U.S.C. § 637(d)(3); 13 CFR 124.103(b)(1).

⁴ *Mid-America Milling Co. v. U.S. Dep’t of Transp.*, No. 3:23-cv-00072, 2024 WL 4267183 (Sept. 23, 2024).

preliminary injunction that prohibits DOT from mandating the use of race- and sex-based presumptions with respect to contracts on which the two plaintiff entities bid.

In accordance with the directives of the President and the Attorney General, DOT and the Department of Justice (“DOJ”) have evaluated the DBE and ACDBE programs. DOT and DOJ, consistent with the ruling of the District Court, have determined that the DBE program’s race- and sex-based presumptions do not comply with the Fifth Amendment’s Due Process Clause, which prohibits the Federal Government from depriving individuals of the equal protection of the laws.

On May 28, 2025, DOT (represented by DOJ), along with the plaintiffs in the litigation in the U.S. District Court for the Eastern District of Kentucky, asked the Court to enter a Consent Order resolving a constitutional challenge to the DBE program.⁵ The motion is currently pending. In the proposed Consent Order, DOT stipulated and agreed that “the DBE program’s use of race- and sex-based presumptions of social and economic disadvantage . . . violates the equal protection component of the Due Process Clause of the Fifth Amendment of the U.S. Constitution.” The parties asked the Court to declare that “the use of DBE contract goals in a jurisdiction, where any DBE in that jurisdiction was determined to be eligible based on a race- or sex-based presumption, violates the equal protection component of the Due Process Clause of the Fifth Amendment,” and to hold and declare that DOT “may not approve any federal, state, or local DOT-funded projects with DBE contract goals where any DBE in that jurisdiction was determined to be eligible based on a race- or sex-based presumption.”

On June 25, 2025, the Solicitor General wrote to the Speaker of the House, consistent with 28 U.S.C. § 530D, to advise the Speaker that DOJ had concluded that the DBE program’s presumptions violate the Constitution, that DOJ would no longer defend the presumptions in court, and that DOJ had taken that position in ongoing litigation.⁶ DOT agrees with and adopts the Solicitor General’s analysis.

Interim Final Rule and Guidance

In light of DOT’s determination that the DBE program’s race- and sex-based presumptions are unconstitutional, DOT issued an interim final rule removing the presumptions from the DBE program regulations (“Interim Final Rule”).⁷ Because the ACDBE presumptions are functionally identical and suffer the same constitutional infirmity, the rule also removes the presumptions from the ACDBE regulations.

Accordingly, DOT issues the following guidance to recipients of DOT highway, transit, and airport funding.

⁵ Joint Motion for Entry of Consent Order, *Mid-America Milling Co. v. U.S. Dep’t of Transp.*, No. 3:23-cv-00072 (E.D. Ky. May 28, 2025).

⁶ Letter from Solicitor General D. John Sauer to Hon. Mike Johnson (June 25, 2025), <https://www.justice.gov/oip/media/1404871/dl?inline>.

⁷ See Interim Final Rule, *Disadvantaged Business Enterprise Program and Disadvantaged Business Enterprise in Airport Concessions Program Implementation Modifications*, [DBE Laws, Policy, and Guidance | US Department of Transportation](#) (Sept. 30, 2025).

Unified Certification Programs may not use race- or sex-based presumptions in determining DBE/ACDBE eligibility.

The Interim Final Rule removes race- and sex-based presumptions from the definitions of “socially and economically disadvantaged individual,” and instead provides that the owner of a DBE or ACDBE applicant must demonstrate on a case-by-case basis that the individual meets the criteria described in 49 CFR § 26.67.⁸

Section 26.67 provides, in turn, that an owner must:

- (1) demonstrate that the owner is socially and economically disadvantaged based on his or her own experiences and circumstances that occurred within American society, and without regard to race or sex;
- (2) submit to the certifier a personal narrative establishing the existence of disadvantage by a preponderance of the evidence based on individualized proof regarding specific instances of economic hardship, systemic barriers, and denied opportunities that impeded the owner’s progress or success in education, employment, or business, including obtaining financing on terms available to similarly situated, non-disadvantaged persons;
- (3) state how and to what extent the impediments caused the owner economic harm, including a full description of type and magnitude, and establish the owner is economically disadvantaged in fact relative to similarly situated non-disadvantaged individuals; and
- (4) state how and to what extent the impediments caused the owner economic harm, including a full description of type and magnitude; and
- (5) attach to the Personal Narrative a current personal net worth statement and any other financial information the owner considers relevant.⁹

Each Unified Certification Program (“UCP”) established pursuant to 49 CFR § 26.81 must immediately begin to apply these new certification standards.

UCPs must reevaluate the eligibility of existing DBEs and ACDBEs.

The Interim Final Rule requires each UCP to reevaluate all current DBEs and ACDBEs, to recertify any DBE or ACDBE that meets the new certification standards, and to decertify any DBE or ACDBE that does not meet the new certification standards. The decertification procedures of 49 CFR § 26.87 do not apply to any decertification decisions under this process.¹⁰

The reevaluation process mandated by the Interim Final Rule will ensure a level playing field between existing participants and new applicants, while also eliminating the effects of the unconstitutional presumptions.

⁸ Interim Final Rule (§§ 23.3, 26.5).

⁹ *Id.* (§ 26.67).

¹⁰ *Id.* (§§ 23.81, 26.111).

The Interim Final Rule sets out rules governing the transition to the new requirements.

The Interim Final Rule provides that until a UCP completes the reevaluation process outlined above, each recipient covered by that UCP may not: (1) include DBE contract goals or concession-specific ACDBE goals; or (2) count any participation toward overall DBE or ACDBE goals.¹¹ These requirements will ensure that existing DBEs and ACDBEs do not continue to receive any benefits as a result of their certification under the old standards.

The Interim Final Rule provides that until a UCP completes the reevaluation process, no recipient covered by that UCP shall be subject to the compliance provisions of 49 CFR § 23.57 or 49 CFR § 26.47.¹² Recipients will also not be required to update their overall goals during this process.¹³

Thank you for your cooperation as the Department seeks to ensure that its DBE and ACDBE programs treat all Americans equally and do not discriminate on the basis of race or sex.

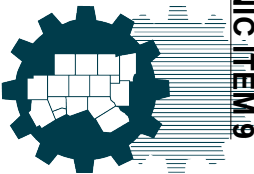
¹¹ *Id.* (§§ 23.25, 23.53, 23.55, 26.51, 26.55).

¹² *Id.* (§§ 23.57, 26.47).

¹³ *Id.* (§§ 23.41, 26.45).

Technology and Innovation Program Projects Update

**Summary of Projects and New Technology
Project Identification**



Completed AV Projects

Project	Description	Agency	TIP Code	Funding	Status
IH - 30 Test Corridor	Support TxDOT connected freight corridor (TCFC) project along IH 30 from Dallas to FW	NCTCOG	11670	\$250,000	Completed
TxDOT-Dallas Connected Freight Corridor	Smart freight corridors through deploying advanced vehicle-to-vehicle and vehicle-to-infrastructure communication technologies	TxDOT-Dallas	11670.2	\$1,000,000	Completed
Multi-Purpose AV Design and Development	Multipurpose automated vehicle design, development, testing and deployment	NCTCOG	11671	\$549,780	Completed
AV Planning	Procure planner(s) to assist public entities attracting or facing AV deployments	NCTCOG	11685	\$1,666,000	Completed
Paul Quinn College Food & Internet (Infrastructure)	Infrastructure improvements (e.g., sidewalk repairs, clearing obstructions) to support autonomous delivery bots' operations	NCTCOG	11684	\$250,000	Completed
UTA/Arlington AV Deployment	Support deployment of low-speed shuttles/AVs on UTA campus	City of Arlington	11684.8	\$1,520,000	Completed
Optimized Freight Movement Project	Freight signal priority technology automatically extends green lights or reduces red lights for trucks to keep freight moving efficiently	NCTCOG	11696.2 & 11696.1	\$5,000,000	Partially Completed

Cancelled AV Projects

Project	Description	Agency	TIP Code	Funding	Remaining Funds	Status
Paul Quinn College Food & Internet (Service)	Deployment of delivery robots on campus to provide students with convenient access to meals and internet connectivity services	NCTCOG	11684	\$1,575,000	Transferred to Broadband Project	Cancelled
DFWIA Automated Parking Project	Automated parking test bed implementing low-speed vehicle automation, supervisory management, and active curb management systems	DFWIA	11684.7	\$1,500,000	\$1,500,000	Cancelled
McKinney/Dallas AV Wellness Wagons	Mobile telemedicine vans using teleoperation technology to deliver healthcare services and supplies in McKinney and South Dallas	NCTCOG	11684.6	\$5,000,000	\$5,000,000	Cancelled
				Total	\$6,500,000	

Ongoing AV Projects

Project	Agency	TIP Code	Funding
Fort Worth Broadband	City of Fort Worth	11684	\$3,000,000
Work Zone Data Exchange	NCTCOG	11678	\$2,500,000
Cedar Valley and Eastfield Campus AV Service/Workforce Dev	Dallas College	11684.3	\$8,700,000
IH 35W AV Truckport	City of Fort Worth	11684.2	\$4,797,578
Richardson CAV Infrastructure	City of Richardson	11684.5	\$4,800,000
DART Bus Technology	DART	11684.1	\$1,750,000

Funding Available - Technology Project Identification (TPI)

Technology and Innovation

\$8,700,000 Surface Transportation Block Grant Program (STBG)

Funding Split:

69% Eastern Sub-Region = \$6,003,000

31% Western Sub-Region = \$2,697,000

Local Match – Transportation Development Credits

Focus Areas - Technology Project Identification (TPI)

Emphasis Areas for Project ideas

Roadway Safety Technologies

- Advanced tools that protect pedestrians, cyclists, and other road users (e.g., connected warnings, speed management systems, and automated incident detection)

Food Desert Elimination

- Expanding access to fresh, nutritious food through innovative mobility solutions

Delivery Bots & Drones

- Deploying small-scale autonomous delivery devices and unmanned aerial systems (UAS) for last-mile freight and congestion reduction

Next-Gen Traffic Signals

- Advanced signal control, transit priority, and connected systems to improve flow and safety

Autonomous Shuttles

- Low-speed AVs for first/last-mile trips or campus and neighborhood circulation

Process - Technology Project Identification (TPI)

New Process Framework

1. Submit Ideas

Agencies provide concept submissions addressing “how, what, when, and how much”

2. Evaluate

Staff assess eligibility and alignment with program criteria

3. Regional Procurement

NCTCOG leads procurement for selected ideas

Proposed Criteria

Proposal	Description	Score
Innovative approach to solve a transportation need	Innovative solution that supports listed emphasis areas, engages the community, improves job access, and drives economic growth	50%
Strong Case for Regional Investment	Clearly articulates why regional funds are needed, and how the project can be transferable across regions	40%
Public/Private sector partnership	Involves coordinating between public/private partner to enhance regional value	10%
	Total Score	100%

Proposed Eligibility

Eligibility	Description
Costs	Equipment and Software costs involved in project implementation are eligible for reimbursement. Maximum project cost \$3M
Location	Project must be located within the NCTCOG's 12-counties MPO boundaries and demonstrate direct benefits to the region
Technology Readiness	Demonstrate a Technology Readiness Level (TRL) between 6 and 9, indicating they are ready for prototype demonstration, testing or deployment
Data Sharing	Share performance data with NCTCOG and enable data integration with 511DFW and Regional Data Exchange Platforms
System Interface	Follow connected vehicles systems interface guidelines
Maintenance & Operations	Project ideas must address how the technology or infrastructure will be maintained and operated after project completion
Buy America	Buy America compliance from the manufacturer or distributor
Procurement And Vendor	Follow the federal procurement process when acquiring equipment
Schedule	Projects must begin by December 31, 2028

Project Readiness Stage

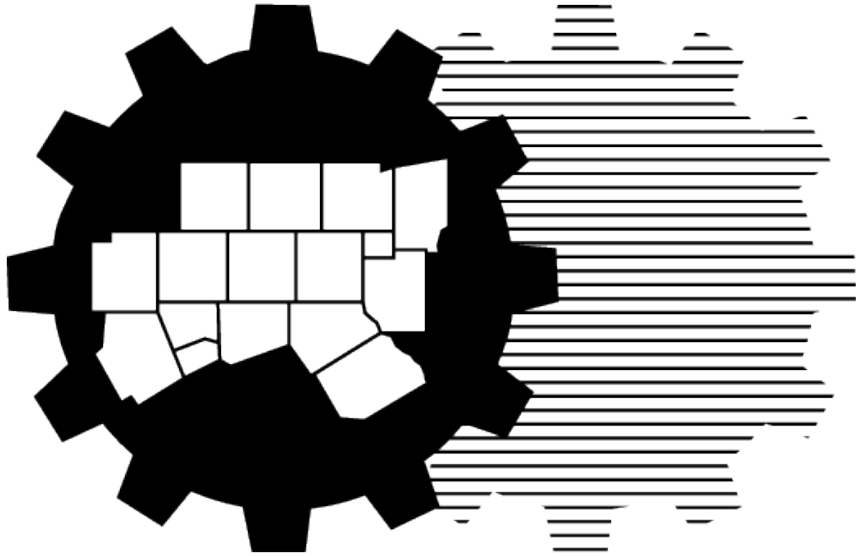
TRL STAGE	STAGE GATE CRITERIA
TRL 1	Idea phase in which the outlines of a product are described
TRL 2	Aspects of the product are recorded in more detail for investigation
TRL 3	Mathematical/Experimental modeling validates the viability of the product and related technology
TRL 4	Proof concept is developed
TRL 5	Experiments with a subsystem of the product is tested in a controlled environment that mimics the real environment
TRL 6	A prototype of the product is tested in a relevant environment
TRL 7	A prototype of the product is field-tested
TRL 8	Product testing in the intended environment successfully
TRL 9	Successful introduction to the market

Projects must fall within TRL 6 to TRL 9 to be eligible

Draft Schedule

Date	Action
October 24, 2025	STTC Information
November 10, 2025	Public Meeting
November 13, 2025	RTC Information
December 5, 2025	STTC Action - Approval
January 8, 2026	RTC Action - Approval
January 9, 2026	Open Call for Ideas (60 Days)
April 10, 2026	Close Call for Ideas
May 2026	STTC Information – Submitted Ideas
June 2026	RTC Information – Submitted Ideas
June 2026	Public Meeting
June 2026	STTC Action
July 2026	RTC Action

Contact



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REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2) STATUS UPDATE														
TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	PRIOR EST. START DATE	NEW EST./ ACTUAL START DATE	FEBRUARY 2021 RECOMMENDATION	JUNE 2025 COMMENTS	JUNE 2025 RISK RATING	OCTOBER 2025 COMMENTS	OCTOBER 2025 RISK RATING
PROJECTS LOCAL AGENCIES COMMITTED TO IMPLEMENT IN FY2026														
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD AND GLENVIEW DRIVE	INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	\$550,000	LOCAL CONTRIBUTION, 7, 12S	10/2020	12/2025 10/2020	FUNDING HAS BEEN OBLIGATED AND WORK AT ONE LOCATION (HALTOM ROAD) STARTED IN OCTOBER 2020; WORK AT THE OTHER LOCATION (GLENVIEW) IS PENDING APPROVAL BY UNION PACIFIC	A CONTRACT WAS AWARDED AND WORK HAS BEGUN AT GLENVIEW CROSSING; CONCURRENT CONSTRUCTION BY UPRR AT GLENVIEW CROSSING TO INSTALL SIGNAL DEVICES REQUIRED TO COMPLETE THE QUIET ZONE IS ONGOING; UP APPROVAL OF DESIGN AT HALTOM ROAD LOCATION IS PENDING; CITY HAS ADDRESSED UP DESIGN COMMENTS AND RESUBMITTED FOR UP REVIEW	<u>MEDIUM RISK</u>	CONSTRUCTION IS NEARING COMPLETION AT GLENVIEW CROSSING; CONCURRENT CONSTRUCTION BY UPRR AT GLENVIEW CROSSING TO INSTALL SIGNAL DEVICES REQUIRED TO COMPLETE THE QUIET ZONE WILL BE FINISHED AFTER THE COMPLETION OF UTILITY RELOCATIONS AT THE CROSSING; UP APPROVAL OF DESIGN AT HALTOM ROAD LOCATION IS PENDING AND CITY EXPECTS TO ADVERTISE PROJECT FOR CONSTRUCTION BIDS BY DECEMBER OCTOBER 2025	<u>MEDIUM RISK</u>
11572	0902-48-579	TXDOT FORT WORTH	VARIOUS	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287	\$25,681,329	CAT 2M, STBG, LOCAL CONTRIBUTION	01/2023	08/2026 05/2025 10/2023 1/2027	RTC APPROVAL TO COVER COST OVERRUN AMOUNT VIA TIP MODIFICATION HAS BEEN RECEIVED; CONFIRM FUNDING IN FY2023	ENVIRONMENTAL CLEARANCE RECEIVED FEBRUARY 2025; RIGHT-OF-WAY ACQUISITION IS UNDERWAY AND EXPECTED TO BE CLEARED JUNE 2025; UTILITY RELOCATIONS AWAITING ACQUISITION OF TWO PARCELS THROUGH EMINENT DOMAIN BEFORE IT CAN BEGIN	<u>MEDIUM RISK</u>	RIGHT-OF-WAY ACQUISITION IS UNDERWAY AND EXPECTED TO BE CLEARED AUGUST 2026	<u>MEDIUM RISK</u>
53029	0014-15-033	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF HARMON ROAD TO NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	\$11,470,000	SW PE, SW ROW, CAT 2M, STBG	01/2023	08/2026 05/2025 10/2023 1/2027	RTC APPROVAL TO COVER COST OVERRUN AMOUNT VIA TIP MODIFICATION HAS BEEN RECEIVED; CONFIRM FUNDING IN FY2023	ENVIRONMENTAL CLEARANCE RECEIVED FEBRUARY 2025; RIGHT-OF-WAY ACQUISITION IS UNDERWAY AND EXPECTED TO BE CLEARED JUNE 2025; UTILITY RELOCATIONS AWAITING ACQUISITION OF TWO PARCELS THROUGH EMINENT DOMAIN BEFORE IT CAN BEGIN	<u>MEDIUM RISK</u>	RIGHT-OF-WAY ACQUISITION IS UNDERWAY AND EXPECTED TO BE CLEARED AUGUST 2026	<u>MEDIUM RISK</u>
53030	0014-15-034	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF HARMON ROAD TO NORTH OF IH 35W	RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD	\$21,596,000	SW PE, SW ROW, CAT 2M, STBG	01/2023	08/2026 05/2025 10/2023 1/2027	RTC APPROVAL TO COVER COST OVERRUN AMOUNT VIA TIP MODIFICATION HAS BEEN RECEIVED; CONFIRM FUNDING IN FY2023	ENVIRONMENTAL CLEARANCE RECEIVED FEBRUARY 2025; RIGHT-OF-WAY ACQUISITION IS UNDERWAY AND EXPECTED TO BE CLEARED JUNE 2025; UTILITY RELOCATIONS AWAITING ACQUISITION OF TWO PARCELS THROUGH EMINENT DOMAIN BEFORE IT CAN BEGIN	<u>MEDIUM RISK</u>	RIGHT-OF-WAY ACQUISITION IS UNDERWAY AND EXPECTED TO BE CLEARED AUGUST 2026	<u>MEDIUM RISK</u>
53031	0014-15-035	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF HARMON ROAD TO NORTH OF IH 35W	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	\$2,338,179	SW PE, CAT 2M	01/2023	08/2026 05/2025 10/2023 1/2027	CONFIRM FUNDING IN FY2023	ENVIRONMENTAL CLEARANCE RECEIVED FEBRUARY 2025; RIGHT-OF-WAY ACQUISITION IS UNDERWAY AND EXPECTED TO BE CLEARED JUNE 2025; UTILITY RELOCATIONS AWAITING ACQUISITION OF TWO PARCELS THROUGH EMINENT DOMAIN BEFORE IT CAN BEGIN	<u>MEDIUM RISK</u>	RIGHT-OF-WAY ACQUISITION IS UNDERWAY AND EXPECTED TO BE CLEARED AUGUST 2026	<u>MEDIUM RISK</u>
53032	0014-15-036	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF FM 3479 TO NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	\$19,356,480	SW PE, CAT 2M	01/2023	08/2026 05/2025 10/2023 1/2027	CONFIRM FUNDING IN FY2023	ENVIRONMENTAL CLEARANCE RECEIVED FEBRUARY 2025; RIGHT-OF-WAY ACQUISITION IS UNDERWAY AND EXPECTED TO BE CLEARED JUNE 2025; UTILITY RELOCATIONS AWAITING ACQUISITION OF TWO PARCELS THROUGH EMINENT DOMAIN BEFORE IT CAN BEGIN	<u>MEDIUM RISK</u>	RIGHT-OF-WAY ACQUISITION IS UNDERWAY AND EXPECTED TO BE CLEARED AUGUST 2026	<u>MEDIUM RISK</u>
PROJECTS LOCAL AGENCIES COMMITTED TO IMPLEMENT IN FY2027 OR BEYOND														
20115	0081-03-047	TXDOT DALLAS	ARGYLE	US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN <u>WITH NEW SIDEWALKS, TURN LANES, A TEXAS U-TURN, NEW SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATED INTERCHANGE</u>	<u>\$212,015,095</u>	CAT 2M, CAT 4, <u>CMAQ</u> , SW PE, SW ROW, LOCAL CONTRIBUTION	09/2024	<u>05/2026</u> 09/2027 12/2023 09/2024	KEEP PROJECT IN APPENDIX D (ENVIRONMENTAL CLEARANCE SECTION OF TIP) UNTIL FUNDING IS SECURED	UTILITY RELOCATIONS ARE ONGOING AND EXPECTED TO BE CLEARED BY SEPTEMBER 2025; TXDOT THINKS CONSTRUCTION COULD BE ACCELERATED INTO FY2026	<u>LOW RISK</u>	UTILITY RELOCATIONS ARE ONGOING AND EXPECTED TO BE CLEARED BY <u>MAY 2026</u> SEPTEMBER 2027	<u>LOW RISK</u>
					TOTAL FUNDING	\$293,007,083								

REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)
STATUS UPDATE

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	PRIOR EST. START DATE	NEW EST./ ACTUAL START DATE	OCTOBER 2025 COMMENTS	OCTOBER 2025 RISK RATING
20066	2374-03-074	TXDOT DALLAS	DALLAS	IH 20 AT BONNIE VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM	\$3,876,525	STBG, LOCAL CONTRIBUTION	05/2021	05/2021 (ACTUAL)	PROJECT COMPLETED MAY 2023	N/A (PROJECT HAS LET)
20261.2	0918-47-297	MESQUITE	MESQUITE	MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK TO MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR	CONSTRUCT NEW HIKE/BIKE TRAIL FROM MESQUITE HERITAGE TRAIL TO CONNECTING MGR TRAIL IN GARLAND; CONNECTS ACROSS IH 30 AND DUCK CREEK	\$827,115	RTR, LOCAL CONTRIBUTION	09/2021	07/2021 (ACTUAL)	PROJECT COMPLETED MAY 2022	N/A (PROJECT HAS LET)
20113	0918-46-240	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM FM 544 TO JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 6	\$19,164,449	RTR	12/2022	12/2021 (ACTUAL) 10/2021 07/2021	PROJECT COMPLETED FEBRUARY 2025	N/A (PROJECT HAS LET)
20213	0918-47-051	DALLAS COUNTY	GRAND PRAIRIE	WILDLIFE PARKWAY FROM SH 161 TO BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	\$54,575,908	RTR, LOCAL CONTRIBUTION	06/2022	01/2022 (ACTUAL) 11/2021 08/2022		N/A (PROJECT HAS LET)
20240	0918-47-027	DALLAS	DALLAS	COLLECTIVE MIXED USE DEVELOPMENT	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	\$2,482,813	RTR	06/2021	01/2022 (ACTUAL) 12/2021 09/2021	PROJECT COMPLETED AUGUST 2025	N/A (PROJECT HAS LET)
11237.2	0918-45-812	IRVING	IRVING	CONFLANS RD FROM SH 161 TO VALLEY VIEW LANE	CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH	\$30,708,329	STBG, LOCAL CONTRIBUTION	03/2022	01/2023 (ACTUAL) 08/2022 06/2022 03/2022	PROJECT COMPLETED AUGUST 2025	N/A (PROJECT HAS LET)
11734	0902-90-034	DFW AIRPORT	VARIOUS	EAST-WEST CONNECTOR FROM SH 360 TO INTERNATIONAL PARKWAY	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	\$46,115,637	STBG, LOCAL CONTRIBUTION	12/2023	02/2023 (ACTUAL) 11/2022 06/2022 12/2022 05/2022		N/A (PROJECT HAS LET)

REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)
STATUS UPDATE

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	PRIOR EST. START DATE	NEW EST./ ACTUAL START DATE	OCTOBER 2025 COMMENTS	OCTOBER 2025 RISK RATING
20060	0918-24-154	PLANO	PLANO	LEGACY DRIVE FROM INDEPENDENCE PARKWAY TO K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	\$2,015,500	RTR, LOCAL CONTRIBUTION	05/2021	06/2023 (ACTUAL) 07/2024 (ACTUAL)	PROJECT COMPLETED JULY 2025	N/A (PROJECT HAS LET)
20131	0918-46-236	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE TO DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	\$11,812,679	RTR, LOCAL CONTRIBUTION	12/2022	10/2023 (ACTUAL) 09/2022 05/2022 12/2022		N/A (PROJECT HAS LET)
20152	0918-46-237	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 3	\$21,844,715	RTR; LOCAL CONTRIBUTION	12/2022	11/2023 (ACTUAL) 03/2023 09/2022 05/2022 12/2022		N/A (PROJECT HAS LET)
20084	0047-14-053	TXDOT DALLAS	VARIOUS	US 75 FROM NORTH OF CR 370 TO CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	\$91,604,860	SW PE, S102, 4, 12	09/2023	01/2024 (ACTUAL) 12/2023 09/2023		N/A (PROJECT HAS LET)
20108	0918-46-238	LEWISVILLE	LEWISVILLE	CORPORATE DR FROM HOLFORD'S PRAIRIE RD TO ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	\$15,502,609	RTR, LOCAL CONTRIBUTION	12/2022	03/2024 (ACTUAL) 04/2024 03/2023 01/2023 12/2022		N/A (PROJECT HAS LET)
20111	0918-46-239	LEWISVILLE	LEWISVILLE	CORPORATE DR FROM HOLFORD'S PRAIRIE RD TO FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 5	\$6,843,921	RTR, LOCAL CONTRIBUTION	12/2022	03/2024 (ACTUAL) 04/2024 03/2023 01/2023 12/2022		N/A (PROJECT HAS LET)
11726.4	0918-47-168	DALLAS COUNTY	DALLAS	RIVERFRONT BLVD FROM CADIZ STREET TO JUSTICE CENTER WAY	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	\$76,775,511	RTR, LOCAL CONTRIBUTION	06/2022	09/2024 (ACTUAL) 10/2023 09/2022 08/2022		N/A (PROJECT HAS LET)
					TOTAL FUNDING	\$384,150,571					

REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2) STATUS UPDATE								
TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	COMMENTS
83129.1	0000-18-030	FLOWER MOUND	FLOWER MOUND	DENTON CREEK BLVD AT GRAHAM BRANCH	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE	\$0 \$7,000,000	LOCAL CONTRIBUTION	PROJECT REMOVED FROM THE TIP THROUGH 2023- 2026 TIP DEVELOPMENT AT THE REQUEST OF THE TOWN OF FLOWER MOUND
82384	0000-18-019	FLOWER MOUND	FLOWER MOUND	KIRKPATRICK LN (PHASE III) FROM FM 1171 TO BELLAIRE BLVD	CONSTRUCT 0 TO 4 LANE ROADWAY	\$0 \$9,500,000	LOCAL CONTRIBUTION	PROJECT REMOVED FROM THE TIP THROUGH 2023- 2026 TIP DEVELOPMENT AT THE REQUEST OF THE TOWN OF FLOWER MOUND
53079	0902-50-104	BURLESON	BURLESON	ALSBURY FROM HULEN ST TO CR 1020 (APPROXIMATELY 0.2 MILES)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	\$0 \$1,287,880	CAT 10 (CONGRESSIONAL EARMARK), LOCAL CONTRIBUTION	EARMARK FUNDS WERE REMOVED FROM THE PROJECT DURING 2023-2026 TIP DEVELOPMENT

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025																	
TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ORIGINAL START DATE	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
25022	0902-90-050	FORT WORTH	FORT WORTH	C	VA	CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	\$0	\$0	\$0	\$0	\$2,800,000	02/2025	09/2023 (ACTUAL)	OBLIGATED (2025)	CMAQ FUNDING WAS OBLIGATED FOR CONSTRUCTION INSTEAD OF ENGINEERING
55312	0365-03-053	TXDOT-FORT WORTH	FORT WORTH	C	SH 171	US 377	SH 174	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	\$1,600,000	\$400,000	\$0	\$2,000,000	\$1,317,985	02/2025	02/2025 (ACTUAL)	OBLIGATED (2025)	
14032.2	0442-02-161	TXDOT-DALLAS	DALLAS	C	IH 35E	AT BEAR CREEK ROAD		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	\$5,805,916	\$1,451,479	\$0	\$7,257,395	\$5,805,916	08/2022	03/2025 (ACTUAL)	OBLIGATED (2025)	PROJECT ADVANCED INTO FY2025
14089	0092-04-077	TXDOT-DALLAS	DALLAS	C	IH 45	AT SH 34/ENNIS AVE		CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	\$5,962,940	\$1,490,735	\$0	\$7,453,675	\$7,425,171	09/2023	03/2025 (ACTUAL)	OBLIGATED (2025)	
21067	2681-01-027	TXDOT-DALLAS	DALLAS	C	FM 2499	AT FM 407 (JUSTIN ROAD)		CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	\$600,000	\$150,000	\$0	\$750,000	\$600,000	06/2024	03/2025 (ACTUAL)	OBLIGATED (2025)	
25002.3	1068-04-182	TXDOT-DALLAS	DALLAS	C	IH 30	MACARTHUR BLVD	BELT LINE RD	INSTALL NEW DYNAMIC MESSAGE SIGN	\$456,342	\$114,085	\$0	\$570,427	\$585,550	03/2025	03/2025 (ACTUAL)	OBLIGATED (2025)	
11684.8	0902-90-262	ARLINGTON	FORT WORTH	T	VA	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS		EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	\$1,013,333	\$0	\$0	\$1,013,333	\$1,013,333	10/2024	05/2025 (ACTUAL) 02/2025	OBLIGATED (2025)	FUNDS HAVE TRANSFERRED (MAY 2025)
21024	0718-02-076	TXDOT-FORT WORTH	FORT WORTH	C	FM 156	AT INDUSTRIAL BLVD		CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	\$2,400,000	\$600,000	\$0	\$3,000,000	\$2,400,000	09/2022	05/2025 (ACTUAL) 06/2025	OBLIGATED (2025)	
25036	1068-04-176	GRAND PRAIRIE	DALLAS	C	IH 30	MACARTHUR	SH 161	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	\$288,596	\$72,149	\$0	\$360,745	\$288,596	05/2023	05/2025 (ACTUAL)	OBLIGATED (2025)	ADDITIONAL FUNDING FOR PROJECT ALREADY OBLIGATED
25104.1	0918-47-475	NCTCOG	DALLAS	T	VA	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES	\$5,000,000	\$0	\$1,250,000	\$6,250,000	\$5,000,000	04/2025	05/2025 (ACTUAL) 06/2025	OBLIGATED (2025)	PROJECT HAS BEEN APPROVED BY FHWA; FUNDS HAVE TRANSFERRED (MAY 2025)
11616.1	0918-00-464	NCTCOG	DALLAS	I	VA	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA		INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$3,450,000	\$0	\$0	\$3,450,000	\$3,450,000	10/2024	06/2025 (ACTUAL) 08/2025	OBLIGATED (2025)	
21065	0918-47-374	DALLAS	DALLAS	C	CS	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	\$1,000,000	\$0	\$250,000	\$1,250,000	\$1,010,000	02/2023	06/2025 (ACTUAL) 08/2025 04/2025	OBLIGATED (2025)	FPAA FOR CONSTRUCTION RECEIVED IN APRIL 2025
14094	0918-24-299	FRISCO	DALLAS	E	VA	PANTHER CREEK TRAIL FROM BNSF	PANTHER CREEK PARKWAY	CONSTRUCT NEW SHARED USE PATH	\$200,000	\$0	\$0	\$200,000	\$200,000	08/2024	07/2025 (ACTUAL) 06/2025 12/2024	OBLIGATED (2025)	DELAYED FROM FY2024; AFA AND FPAA EXECUTED
14062	0918-47-272	FARMERS BRANCH	DALLAS	C	VA	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY	AND FROM EMERALD STREET TO DENTON DRIVE	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH	\$4,545,725	\$0	\$0	\$4,545,725	\$4,545,725	08/2022	08/2025 (ACTUAL)	OBLIGATED (2025)	
21054	0902-90-226	FORT WORTH	FORT WORTH	C	VA	BOMBER SPUR TRAIL FROM CALMONT AVE	US 377	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	\$720,000	\$0	\$180,000	\$900,000	\$720,000	08/2024	10/2025	OBLIGATED (2025)	ADVANCED TO FY2025
21054	0902-90-227	FORT WORTH	FORT WORTH	C	VA	BOMBER SPUR TRAIL FROM CALMONT AVE	US 377	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000	08/2024	10/2025	OBLIGATED (2025)	ADVANCED TO FY2025
21069	0008-14-137	FORT WORTH	FORT WORTH	C	CS	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURNING LANES	\$2,720,000	\$680,000	\$0	\$3,400,000	\$2,720,000	01/2024	10/2025	OBLIGATED (2025)	95% PLANS UNDER REVIEW; UTILITIES HAVE BEEN CLEARED
21073	0918-47-388	RICHARDSON	DALLAS	C	CS	CAMPBELL ROAD	AT UNIVERSITY PARKWAY	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE	\$1,300,000	\$0	\$0	\$1,300,000	\$1,300,000	10/2022	10/2025 07/2025 03/2025	OBLIGATED (2025)	CITY IS FINISHING 100% PS&E SUBMITTAL FOR TXDOT'S REVIEW
24024	0902-90-337	FORT WORTH	FORT WORTH	E	VA	BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377	VICKERY BLVD	CONSTRUCT SHARED USE PATH	\$1,125,000	\$0	\$0	\$1,125,000	\$1,125,000	10/2025	10/2025	OBLIGATED (2025)	ADVANCED TO FY2025

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ORIGINAL START DATE	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21074	0918-24-255	FRISCO	DALLAS	C	CS	ON OHIO DRIVE AT GAYLORD PARKWAY		CONSTRUCT ROUNDABOUT	\$2,720,000	\$0	\$0	\$2,720,000	\$2,706,400	09/2022	11/2025 08/2025	OBLIGATED (2025)	DELAYED FROM FY2024; 100% DESIGN APPROVED UNDER REVIEW; RIGHT-OF-WAY DELAYS HAVE PUSHED THE LET DATE TO FY2026
40074.1	0918-47-320	DALLAS	DALLAS	E	VA	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	CONSTRUCT SHARED-USE PATH	\$1,000,000	\$0	\$0	\$1,000,000	\$1,150,000	10/2023	11/2025 09/2025 06/2025	OBLIGATED (2025)	
11853.2	0008-07-036	ARLINGTON	FORT WORTH	R	SH 180	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST	FM 157/COLLINS STREET; IN ARLINGTON	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT	\$1,280,000	\$0	\$320,000	\$1,600,000	\$0	06/2024	09/2018 (ACTUAL) 02/2025	DID NOT OBLIGATE IN FY2025	ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; AFA AMENDMENT EXECUTED IN-PROGRESS
55108.1	0047-07-228	TXDOT-DALLAS	DALLAS	C	US 75	AT NORTHAVEN ROAD		CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	\$1,200,000	\$300,000	\$0	\$1,500,000	\$0	02/2025	02/2021 (ACTUAL)	DID NOT OBLIGATE IN FY2025	ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; TXDOT PROCESSED PROCESSING CHANGE ORDER
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	E	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$173,092	\$0	\$43,273	\$216,365	\$0	04/2024	06/2021 (ACTUAL) 02/2025	DID NOT OBLIGATE IN FY2025	CITY HAS PROCURED CONSULTANT FOR FINAL 10% OF DESIGN; AWAITING PROPOSED SCOPE AND CITY COUNCIL APPROVAL; ENVIRONMENTAL CLEARANCE RECEIVED JUNE 2025 ON-HOLD AND ANTICIPATED IN-MID-2025
14013.3	0902-00-235	FORT WORTH	FORT WORTH	E	VA	CENTREPORT TRAIL FROM CENTREPORT STATION	CITY LIMITS	CONSTRUCT 12 FT WIDE SHARED-USE PATH	\$160,000	\$0	\$0	\$160,000	\$0	02/2025	04/2022 (ACTUAL)	DID NOT OBLIGATE IN FY2025	ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; 95% PLANS CURRENTLY BEING WORKED ON; AFA AMENDMENT IS PENDING EXECUTION
14071	1392-01-044	TXDOT-DALLAS	DALLAS	C	FM 1378	FM 3286	SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	\$2,000,000	\$500,000	\$0	\$2,500,000	\$0	05/2025	05/2023 (ACTUAL)	DID NOT OBLIGATE IN FY2025	ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; TXDOT PROCESSING CHANGE ORDER
25022	0902-90-050	FORT WORTH	FORT WORTH	E	VA	CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	\$1,581,770	\$0	\$395,443	\$1,977,213	\$0	02/2025	07/2019 (ACTUAL)	DID NOT OBLIGATE IN FY2025	ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED
14013.3	0902-00-235	FORT WORTH	FORT WORTH	R	VA	CENTREPORT TRAIL FROM CENTREPORT STATION	CITY LIMITS	CONSTRUCT 12 FT WIDE SHARED-USE PATH	\$634,800	\$0	\$0	\$634,800	\$0	02/2025	01/2024 (ACTUAL)	DID NOT OBLIGATE IN FY2025	ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; 95% PLANS CURRENTLY BEING WORKED ON; AFA AMENDMENT IS PENDING EXECUTION
11657.2	0918-00-482	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$1,025,000	\$0	\$0	\$1,025,000	\$0	09/2024	10/2025 09/2025	DID NOT OBLIGATE IN FY2025	FUNDING ADVANCED TO FY2025 VIA FEBRUARY 2025 TIP MODIFICATION CYCLE; AFA EXECUTED; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	R	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$508,880	\$0	\$127,220	\$636,100	\$0	07/2020	10/2025 07/2025 02/2025	DID NOT OBLIGATE IN FY2025	CITY PROCURED CONSULTANT FOR FINAL 10% OF DESIGN; CONTRACT NEGOTIATIONS AND CITY COUNCIL APPROVAL PENDING; ENVIRONMENTAL CLEARANCE RECEIVED JUNE 2025 ON-HOLD AND ANTICIPATED IN-MID-2025; DETAILED SCHEDULE FROM CITY IS PENDING; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	U	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$60,000	\$0	\$15,000	\$75,000	\$0	06/2021	10/2025 07/2025 02/2025	DID NOT OBLIGATE IN FY2025	CITY PROCURED CONSULTANT FOR FINAL 10% OF DESIGN; CONTRACT NEGOTIATIONS AND CITY COUNCIL APPROVAL PENDING; ENVIRONMENTAL CLEARANCE RECEIVED JUNE 2025 ON-HOLD AND ANTICIPATED IN-MID-2025; DETAILED SCHEDULE FROM CITY IS PENDING; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
25022.1	2266-02-164	FORT WORTH	FORT WORTH	E	VA	CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR	ARLINGTON RIVER LEGACY TRAIL	CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH	\$200,000	\$0	\$0	\$200,000	\$0	04/2025	10/2025 08/2025	DID NOT OBLIGATE IN FY2025	PROJECT SPLIT FROM TIP 25022 VIA THE FEBRUARY 2025 TIP MODIFICATION CYCLE; AFA EXECUTION PENDING; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
25066.1	0918-47-310	DALLAS	DALLAS	R	CS	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	\$350,000	\$0	\$0	\$350,000	\$0	11/2021	11/2025 08/2025 05/2025	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; ENVIRONMENTAL CLEARANCE RECEIVED APRIL 2025; CITY WORKING ON 95% PS&E; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
21039	0008-08-079	GRAND PRAIRIE	DALLAS	C	SH 180	ON MAIN STREET AT JEFFERSON STREET		CONSTRUCT ROUNDABOUT	\$1,877,325	\$469,331	\$0	\$2,346,656	\$0	06/2023	12/2025	DID NOT OBLIGATE IN FY2025	ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; DELAYED TO FY2026 VIA THE AUGUST 2025 TIP MODIFICATION CYCLE; PROJECT TO BE RE-LET (PROJECT SPECIFIC AGREEMENT [PSA] BETWEEN DALLAS COUNTY AND GRAND PRAIRIE PENDING)

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ORIGINAL START DATE	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14058	0902-90-330	FORT WORTH	FORT WORTH	E	CS	TRINITY TRAIL FROM TRINITY BLVD.	TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	\$202,000	\$0	\$0	\$202,000	\$0	10/2019	01/2026 08/2025 03/2025	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; AFA DEVELOPMENT IN PROGRESS; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
14079	0918-47-295	DALLAS	DALLAS	R	CS	PARK LANE FROM GREENVILLE AVENUE	HEMLOCK AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	\$500,000	\$0	\$0	\$500,000	\$0	02/2022	01/2026 12/2025	DID NOT OBLIGATE IN FY2025	DELAYED TO FY2026 VIA THE MAY 2025 TIP MODIFICATION CYCLE
25107	0918-47-474	DALLAS	DALLAS	E	VA	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND	FROM HAMPTON TO RUGGED DRIVE	CONSTRUCT NEW SHARED USE PATH/TRAIL	\$1,400,000	\$0	\$0	\$1,400,000	\$0	06/2024	02/2026 08/2025	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; CITY WORKING ON AFA HAS BEEN EXECUTED AND FPAA HAS BEEN REQUESTED; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
14063	0019-01-146	TXDOT-FORT WORTH	FORT WORTH	C	SH 174	N OF ELK DR	WICKER HILL RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	\$720,000	\$180,000	\$0	\$900,000	\$0	09/2022	03/2026 09/2025	DID NOT OBLIGATE IN FY2025	PROJECT HAS NOT BEEN APPROVED BY FHWA DUE TO MTP INCONSISTENCY BETWEEN NETWORK YEAR AND FISCAL YEAR; DELAYED TO FY2026 VIA THE NOVEMBER 2025 TIP MODIFICATION CYCLE
21052	0918-47-371	DALLAS	DALLAS	C	VA	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	DOUGLAS AVE FROM COLGATE AVE TO NW HWY	CONSTRUCT SIDEWALKS	\$1,160,000	\$0	\$290,000	\$1,450,000	\$0	04/2023	03/2026	DID NOT OBLIGATE IN FY2025	DELAYED TO FY2026 VIA THE MAY 2025 TIP MODIFICATION CYCLE; CITY WORKING ON 60% PLANS
25013	0902-90-172	FORT WORTH	FORT WORTH	C	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$6,000,000	\$0	\$0	\$6,000,000	\$0	10/2017	03/2026 04/2026 09/2025	DID NOT OBLIGATE IN FY2025	WILL BE DELAYED TO FY2026 THROUGH A FUTURE THE AUGUST 2025 TIP MODIFICATION CYCLE DUE TO ADDITIONAL FUNDING NEEDED
14037	0013-10-092	FORT WORTH	FORT WORTH	C	BUS 287	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE		ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	\$521,000	\$0	\$0	\$521,000	\$0	04/2021	04/2026	DID NOT OBLIGATE IN FY2025	CITY IS WORKING THROUGH LAND DONATION PROCESS; 95% PLANS UNDER REVIEW; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
14013.3	0902-00-235	FORT WORTH	FORT WORTH	C	VA	CENTREPORT TRAIL FROM CENTREPORT STATION	CITY LIMITS	CONSTRUCT 12 FT WIDE SHARED-USE PATH	\$7,185,375	\$0	\$0	\$7,185,375	\$0	09/2021	05/2026 06/2025	DID NOT OBLIGATE IN FY2025	95% PLANS CURRENTLY BEING WORKED ON; AFA AMENDMENT PENDING EXECUTION; PROJECT DELAYED DUE TO ADDITIONAL RIGHT-OF-WAY AND UTILITY RELOCATIONS NEEDED; WILL BE DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
14013.3	0902-00-395	FORT WORTH	FORT WORTH	C	VA	CENTREPORT TRAIL FROM CENTREPORT STATION	CITY LIMITS	CONSTRUCT 12 FT WIDE SHARED-USE PATH	\$6,011,700	\$0	\$1,502,925	\$7,514,625	\$0	09/2021	05/2026 06/2025	DID NOT OBLIGATE IN FY2025	95% PLANS CURRENTLY BEING WORKED ON; AFA AMENDMENT PENDING EXECUTION; PROJECT DELAYED DUE TO ADDITIONAL RIGHT-OF-WAY AND UTILITY RELOCATIONS NEEDED; WILL BE DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
14065	0918-47-274	DALLAS	DALLAS	C	VA	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	NORTHAVEN TRAIL	CONSTRUCT SHARED USE PATH	\$3,600,000	\$0	\$0	\$3,600,000	\$0	09/2021	05/2026 02/2026	DID NOT OBLIGATE IN FY2025	DELAYED TO FY2026 VIA THE MAY 2025 TIP MODIFICATION CYCLE; CITY WORKING ON 30% PLANS
21053	0918-47-372	DALLAS	DALLAS	C	CS	ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS	\$600,000	\$0	\$150,000	\$750,000	\$0	05/2026	05/2026	DID NOT OBLIGATE IN FY2025	DELAYED TO FY2026 VIA THE MAY 2025 TIP MODIFICATION CYCLE
21068	0918-47-391	DALLAS	DALLAS	C	VA	INTERSECTION OF ZANG BLVD	AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	\$600,000	\$0	\$150,000	\$750,000	\$0	10/2022	06/2026 12/2025 08/2025	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; WORKING ON 95% PLANS; DESIGN DELAYS HAVE PUSHED THE LET DATE TO JUNE 2026 12/2025 ; DELAYED TO FY2026 VIA THE AUGUST 2025 TIP MODIFICATION CYCLE
21075	0581-02-158	DALLAS	DALLAS	C	SL 12	AT COUNTRY CREEK DRIVE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	\$520,000	\$0	\$130,000	\$650,000	\$0	10/2022	06/2026 12/2025 08/2025	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; WORKING ON 95% PLANS; DESIGN DELAYS HAVE PUSHED THE LET DATE TO JUNE 2026 12/2025 ; DELAYED TO FY2026 VIA THE AUGUST 2025 TIP MODIFICATION CYCLE
25066.2	0581-01-157	DALLAS	DALLAS	U	SL 12	AT CARBONDALE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	\$40,000	\$10,000	\$0	\$50,000	\$0	09/2021	06/2026 06/2025	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; ENVIRONMENTAL CLEARANCE RECEIVED APRIL 2025, AND UTILITY RELOCATIONS CAN BEGIN ONCE THAT IS RECEIVED AND RIGHT-OF-WAY ACQUISITION FOR TIP 25066.1 IS COMPLETE; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
14018	0918-47-281	DALLAS	DALLAS	R	CS	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	\$1,600,000	\$0	\$400,000	\$2,000,000	\$0	03/2019	08/2026	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; ENVIRONMENTAL CLEARANCE SCHEDULE PENDING (AWAITING FOOTPRINT); CITY IS COORDINATING WITH AFFECTED PROPERTY OWNERS ON ROW; DELAYED TO FY2026 VIA THE MAY 2025 TIP MODIFICATION CYCLE

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ORIGINAL START DATE	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	C	CS	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	IH 820	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	\$1,300,000	\$211,250	\$113,750	\$1,625,000	\$0	09/2023	08/2026	DID NOT OBLIGATE IN FY2025	PROJECT MAY BE ABLE TO ADVANCE DEPENDING ON UTILITY RELOCATION TIMELINES; DELAYED TO FY2026 VIA THE MAY 2025 TIP MODIFICATION CYCLE
25093.3	0918-47-361	DALLAS	DALLAS	E	VA	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER	AT MONUMENT STREET	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	\$100,000	\$0	\$0	\$100,000	\$0	06/2022	09/2026 10/2025	DID NOT OBLIGATE IN FY2025	PARTNERSHIP AGREEMENTS MUST BE IN PLACE TO PROCEED; AFA EXECUTION ON HOLD UNTIL CITY HAS A RESOLUTION WITH PARTNERS (DEEP ELLUM FOUNDATION AND DART) FOR FUNDING RESPONSIBILITIES; WILL BE DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
40074.1	0918-47-320	DALLAS	DALLAS	R	VA	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	CONSTRUCT SHARED-USE PATH	\$150,000	\$0	\$0	\$150,000	\$0	03/2024	09/2026 06/2026	DID NOT OBLIGATE IN FY2025	DESIGN START ANTICIPATED AROUND AUGUST 2025, SO ENVIRONMENTAL CLEARANCE WILL NOT BE RECEIVED IN FY2025 TO PERMIT RIGHT-OF-WAY TO BEGIN; WILL BE DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
25022.1	2266-02-164	FORT WORTH	FORT WORTH	C	VA	CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR	ARLINGTON RIVER LEGACY TRAIL	CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH	\$5,800,000	\$0	\$0	\$5,800,000	\$0	04/2025	01/2027 07/2026	DID NOT OBLIGATE IN FY2025	PROJECT SPLIT FROM TIP 25022 VIA THE FEBRUARY 2025 MODIFICATION CYCLE; AFA EXECUTION PENDING; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
								TOTAL	\$94,968,794	\$6,629,029	\$5,317,611	\$106,915,434	\$50,163,676				

TOTAL CLOSEOUTS/WITHDRAWALS	(\$2,866,087)
TOTAL PROJECT ADJUSTMENTS	(\$1,060,510)
TOTAL OBLIGATED IN FY2025	\$50,163,676
TOTAL DID NOT OBLIGATE IN FY2025	\$49,060,942

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025																	
TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ORIGINAL START DATE	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
25078	0918-47-313	BALCH SPRINGS	DALLAS	E	CS	ON HICKORY TREE ROAD; FROM ELAM ROAD	LAKE JUNE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	\$2,960,000	\$0	\$740,000	\$3,700,000	<u>\$2,960,000</u>	10/2024	12/2023 (ACTUAL) 05/2025	<u>OBLIGATED (2025)</u>	ADDITIONAL FUNDING FOR A PROJECT ALREADY OBLIGATED
11684.3	0918-47-366	DALLAS COLLEGE	DALLAS	I	VA	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000	01/2022	12/2024 (ACTUAL) 02/2025	OBLIGATED (2025)	DELAYED FROM FY2024
11699.2	0902-00-358	NCTCOG	FORT WORTH	T	VA	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)		OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	\$341,000	\$0	\$0	\$341,000	\$341,000	09/2024	01/2025 (ACTUAL) 02/2025	OBLIGATED (2025)	FUNDS HAVE TRANSFERRED (JANUARY 2025)
11699.1	0918-00-423	NCTCOG	DALLAS	T	VA	REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)		OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	\$2,577,000	\$0	\$0	\$2,577,000	\$2,577,000	09/2024	02/2025 (ACTUAL)	OBLIGATED (2025)	FUNDS HAVE TRANSFERRED (FEBRUARY 2025)
13030	0009-11-254	TXDOT-DALLAS	DALLAS	C	IH 30	IH 35E	IH 45	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRGTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRGTG	\$45,761,445	\$11,440,361	\$0	\$57,201,806	\$45,761,445	09/2022	02/2025 (ACTUAL)	OBLIGATED (2025)	ADDITIONAL FUNDING FOR COST OVERRUNS AT LETTING
20003.1	0918-47-528	DART	DALLAS	T	VA	MEANDERING WAY AT SILVER LINE RAIL CROSSING		INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WAY	\$124,608	\$0	\$0	\$124,608	\$124,608	01/2025	02/2025 (ACTUAL)	OBLIGATED (2025)	FUNDS HAVE TRANSFERRED (FEBRUARY 2025)
20003.2	0918-47-529	DART	DALLAS	T	VA	SILVER LINE RAIL LINE FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION)		EXTEND SAFETY WALL TO WATERVIEW	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	01/2025	02/2025 (ACTUAL)	OBLIGATED (2025)	FUNDS HAVE TRANSFERRED (FEBRUARY 2025)
20003.4	0918-24-308	DART	DALLAS	T	VA	ON COIT ROAD	AT OSAGE PLZ COURT	CONSTRUCT NEW SIGNAL	\$863,333	\$0	\$0	\$863,333	\$863,333	01/2025	02/2025 (ACTUAL)	OBLIGATED (2025)	FUNDS HAVE TRANSFERRED (FEBRUARY 2025)
20003.5	0918-47-532	DART	DALLAS	T	VA	COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL	\$229,099	\$0	\$0	\$229,099	\$229,099	01/2025	02/2025 (ACTUAL)	OBLIGATED (2025)	FUNDS HAVE TRANSFERRED (FEBRUARY 2025)
21015.6	0918-00-489	DART	DALLAS	T	VA	ON SILVER LINE FROM DFW AIRPORT	SHILOH ROAD	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	\$800,000	\$0	\$0	\$800,000	\$800,000	09/2021	02/2025 (ACTUAL)	OBLIGATED (2025)	FUNDS HAVE TRANSFERRED (FEBRUARY 2025)
24013	0918-00-469	DART	DALLAS	T	VA	TRE REPLACEMENT VEHICLES		PURCHASE 9 REPLACEMENT VEHICLES	\$30,000,000	\$0	\$7,500,000	\$37,500,000	\$30,000,000	03/2024	02/2025 (ACTUAL)	OBLIGATED (2025)	FUNDS HAVE TRANSFERRED (FEBRUARY 2025)
55310	0918-47-502	TXDOT-DALLAS	DALLAS	C	VA	OVER IH 30; FROM EAST OF ERVAY ST	HARWOOD ST	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30	\$11,000,000	\$0	\$2,750,000	\$13,750,000	\$9,242,775	10/2026	02/2025 (ACTUAL)	OBLIGATED (2025)	PROJECT ADVANCED INTO FY2025
55312	0365-03-050	TXDOT-FORT WORTH	FORT WORTH	C	SH 171	US 377	SH 174	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	\$1,600,000	\$400,000	\$0	\$2,000,000	\$1,600,000	02/2025	02/2025 (ACTUAL)	OBLIGATED (2025)	
11691.1	0918-00-443	NCTCOG	DALLAS	I	VA	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME	\$2,750,000	\$0	\$0	\$2,750,000	\$2,750,000	09/2024	03/2025 (ACTUAL) 08/2025	OBLIGATED (2025)	OBLIGATED UNDER CONTRACT CSJ 0918-00-412
14032.2	0442-02-161	TXDOT-DALLAS	DALLAS	C	IH 35E	AT BEAR CREEK ROAD		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	\$80,000	\$20,000	\$0	\$100,000	<u>\$1,063,272</u>	08/2022	03/2025 (ACTUAL)	OBLIGATED (2025)	PROJECT ADVANCED INTO FY2025
<u>14100.1</u>	0581-01-183	TXDOT-DALLAS	DALLAS	C	SL 12	FORSYTHE DRIVE	MYSTIC TRAIL	INSTALL TRAFFIC SIGNALS AND PEDESTRIAN IMPROVEMENTS AT 6 LOCATIONS	\$2,400,000	\$600,000	\$0	\$3,000,000	\$2,400,000	03/2025	03/2025 (ACTUAL)	OBLIGATED (2025)	
21067	2681-01-027	TXDOT-DALLAS	DALLAS	C	FM 2499	AT FM 407 (JUSTIN ROAD)		CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	\$1,554,778	\$388,694	\$0	\$1,943,472	<u>\$1,866,823</u>	06/2024	03/2025 (ACTUAL)	OBLIGATED (2025)	
<u>14100.2</u>	0581-01-184	TXDOT-DALLAS	DALLAS	C	SL 12	NORTH OF MADDOX ROAD	HILLBURN DRIVE	INSTALL TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS AT 4 LOCATIONS	\$1,600,000	\$400,000	\$0	\$2,000,000	\$1,600,000	03/2025	04/2025 (ACTUAL)	OBLIGATED (2025)	
11674	0902-00-074	NCTCOG	FORT WORTH	T	VA	DFW CORE EXPRESS HIGH SPEED RAIL	FROM DALLAS TO FORT WORTH	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	\$1,650,343	\$0	\$0	\$1,650,343	\$1,650,343	08/2025	05/2025 (ACTUAL)	OBLIGATED (2025)	FUNDS HAVE TRANSFERRED (MAY 2025)

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ORIGINAL START DATE	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11678	0902-00-383	NCTCOG	FORT WORTH	I	VA	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	\$2,500,000	\$0	\$0	\$2,500,000	\$2,500,000	08/2024	05/2025 (ACTUAL) 04/2025	OBLIGATED (2025)	
11684.8	0902-90-262	ARLINGTON	FORT WORTH	T	VA	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS		EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	\$506,667	\$0	\$0	\$506,667	\$506,667	10/2024	05/2025 (ACTUAL) 02/2025	OBLIGATED (2025)	FUNDS HAVE TRANSFERRED (MAY 2025)
21014.2	0918-00-448	NCTCOG	DALLAS	T	VA	REGIONAL TRANSIT COORDINATION PROGRAM		REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE	\$500,000	\$0	\$0	\$500,000	\$500,000	10/2024	05/2025 (ACTUAL) 02/2025	OBLIGATED (2025)	FUNDS HAVE TRANSFERRED (MAY 2025)
14100	0581-01-182	TXDOT-DALLAS	DALLAS	C	SL 12	SOUTH OF JOHN WEST	TILLMAN STREET	INSTALL TRAFFIC SIGNALS AND PEDESTRIAN IMPROVEMENTS AT 5 LOCATIONS	\$2,000,000	\$500,000	\$0	\$2,500,000	\$1,748,000	03/2025	05/2025 (ACTUAL)	OBLIGATED (2025)	
11554.3	0918-00-461	NCTCOG	DALLAS	E	VA	AUTOMATED TRANSPORTATION SYSTEM INITIATIVE		ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS	\$250,000	\$0	\$0	\$250,000	\$250,000	09/2024	06/2025 (ACTUAL) 04/2025	OBLIGATED (2025)	
11618.2	0918-00-362	TXDOT-DALLAS	DALLAS	I	VA	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	\$3,780,000	\$945,000	\$0	\$4,725,000	\$3,780,000	08/2025	06/2025 (ACTUAL) 08/2025	OBLIGATED (2025)	
14054	0902-90-148	FORT WORTH	FORT WORTH	R	CS	HORNE STREET FROM VICKERY BLVD	CAMP BOWIE BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	\$436,623	\$0	\$0	\$436,623	\$436,623	03/2023	06/2025 (ACTUAL) 11/2025 03/2025	OBLIGATED (2025)	AFA AMENDMENT IS PENDING; ENVIRONMENTAL CLEARANCE RECEIVED ANTICIPATED IN APRIL AUGUST 2025
21065	0918-47-374	DALLAS	DALLAS	C	CS	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	\$1,000,000	\$0	\$250,000	\$1,250,000	\$990,000	02/2023	06/2025 (ACTUAL) 08/2025 04/2025	OBLIGATED (2025)	FPAA FOR CONSTRUCTION RECEIVED IN APRIL 2025
11694.1	0918-00-454	NCTCOG	DALLAS	I	VA	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	\$3,100,000	\$0	\$0	\$3,100,000	\$3,100,000	09/2024	07/2025 (ACTUAL) 09/2025	OBLIGATED (2025)	
16008.1	0918-00-494	NCTCOG	DALLAS	I	VA	SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION	CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,	C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS	\$500,000	\$0	\$0	\$500,000	\$500,000	02/2025	08/2025 (ACTUAL) 09/2025	OBLIGATED (2025)	NEW FUNDS APPROVED VIA THE FEBRUARY 2025 TIP MODIFICATION CYCLE
11622.3	0918-00-315	NCTCOG	DALLAS	I	VA	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS	\$780,000	\$0	\$0	\$780,000	\$755,250	09/2021	09/2025 (ACTUAL) 01/2026 03/2025	OBLIGATED (2025)	DELAYED FROM FY2024; AFA HAS BEEN EXECUTED AND FUNDS WILL BE OBLIGATED ONCE EXISTING FUNDING HAS BEEN SPENT DOWN
21076	0918-47-396	GARLAND	DALLAS	E	CS	ON SHILOH ROAD FROM MILLER ROAD	FOREST LANE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	\$3,500,000	\$0	\$0	\$3,500,000	\$3,476,307	07/2022	12/2025 (ACTUAL) 06/2025	OBLIGATED (2025)	DELAYED FROM FY2024; AFA EXECUTED
24007	0918-47-514	DALLAS	DALLAS	C	CS	ON HARRY HINES BLVD AND	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000	08/2025	12/2025 (ACTUAL) 08/2025	OBLIGATED (2025)	
21086	0918-24-302	TXDOT-DALLAS	DALLAS	E	CS	ON N MCDONALD STREET FROM VIRGINIA ST	LOUISIANA ST	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES	\$3,000,000	\$0	\$0	\$3,000,000	\$3,000,000	01/2022	N/A 08/2025 02/2025	OBLIGATED (2025)	PROJECT NO LONGER MOVING FORWARD; FEDERAL DISCRETIONARY GRANT WAS RESCINDED BY USDOT
55269	0196-02-132	TXDOT-DALLAS	DALLAS	C	IH 35E	FRANKFORD RD	CORPORATE DR	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES	\$800,000	\$200,000	\$0	\$1,000,000	\$0	05/2025	12/2022 (ACTUAL)	DID NOT OBLIGATE IN FY2025	ADDITIONAL FUNDING FOR CHANGE ORDERS ON A PROJECT THAT HAS ALREADY OBLIGATED
25013	0902-90-172	FORT WORTH	FORT WORTH	R	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJR8 EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$227,000	\$0	\$0	\$227,000	\$0	07/2025	05/2023 (ACTUAL)	DID NOT OBLIGATE IN FY2025	ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
11898.5	0902-90-267	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON AVONDALE-HASLET ROAD	AT BNSF RAIL LINE	CONSTRUCT GRADE SEPARATION	\$1,000,000	\$0	\$250,000	\$1,250,000	\$0	01/2023	09/2023 (ACTUAL) 03/2025	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; AFA EXECUTION PENDING; CURRENTLY AT 60% PS&E (ENGINEERING HAS STARTED WITH OTHER FUNDS); TO BE DELAYED TO FY2026

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ORIGINAL START DATE	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
25022	0902-90-050	FORT WORTH	FORT WORTH	C	VA	CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	\$6,530,734	\$0	\$1,632,683	\$8,163,417	\$0	02/2025	09/2023 (ACTUAL)	DID NOT OBLIGATE IN FY2025	ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; AFA AMENDMENT PENDING; TO BE DELAYED TO FY2026
11684.5	0918-47-389	RICHARDSON	DALLAS	E	VA	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	INCLUDE CELLULAR VEHICLE-TO- EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO- EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	\$226,132	\$0	\$0	\$226,132	\$0	08/2025	08/2025 (ACTUAL)	DID NOT OBLIGATE IN FY2025	ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
11647.2	0918-00-383	NCTCOG	DALLAS	I	VA	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$2,565,000	\$0	\$0	\$2,565,000	\$0	09/2024	10/2025 09/2025	DID NOT OBLIGATE IN FY2025	FUNDING ADVANCED TO FY2025 VIA THE FEBRUARY 2025 TIP MODIFICATION CYCLE; AFA EXECUTED; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
11657.2	0918-00-482	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$1,025,000	\$0	\$0	\$1,025,000	\$0	09/2024	10/2025 09/2025	DID NOT OBLIGATE IN FY2025	FUNDING ADVANCED TO FY2025 VIA FEBRUARY 2025 TIP MODIFICATION CYCLE; AFA EXECUTED; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
14014	0918-47-467	NCTCOG	DALLAS	I	VA	MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	KNOX-HENDERSON NEIGHBORHOOD	CONDUCT A STUDY TO RECOMMEND ALIGNMENTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	\$600,000	\$0	\$0	\$600,000	\$0	09/2024	10/2025 09/2025	DID NOT OBLIGATE IN FY2025	AFA EXECUTED; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
16006	0918-00-425	NCTCOG	DALLAS	I	VA	ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE	METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION	\$400,000	\$0	\$0	\$400,000	\$0	09/2024	10/2025 09/2025	DID NOT OBLIGATE IN FY2025	AFA EXECUTED; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
16007	0902-00-351	NCTCOG	FORT WORTH	I	VA	SPECIAL EVENTS MANAGEMENT; REGIONWIDE		INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	\$550,000	\$0	\$0	\$550,000	\$0	09/2024	10/2025 08/2025	DID NOT OBLIGATE IN FY2025	AFA EXECUTED; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
16007.1	0918-00-493	NCTCOG	DALLAS	I	VA	LIMITED ACCESS FACILITIES IN DALLAS DISTRICT	SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL 12, US 67, US 80, IH 35E, IH 45, US 175	CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY	\$400,000	\$0	\$0	\$400,000	\$0	02/2025	10/2025 09/2025	DID NOT OBLIGATE IN FY2025	NEW FUNDS APPROVED VIA THE FEBRUARY 2025 TIP MODIFICATION CYCLE; AFA EXECUTED; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
24032	0902-00-415	NCTCOG	FORT WORTH	I	VA	FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE	IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING	USERS OF A HIGH PROBABILITY OF WATER POOLING , PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED	\$2,000,000	\$0	\$0	\$2,000,000	\$0	08/2025	10/2025 08/2025	DID NOT OBLIGATE IN FY2025	AFA EXECUTED; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
11554.2	0918-00-422	NCTCOG	DALLAS	E	VA	PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)		INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	\$375,000	\$0	\$0	\$375,000	\$0	09/2023	11/2025 09/2025 08/2025	DID NOT OBLIGATE IN FY2025	AFA PENDING EXECUTION; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
11663.3	0918-00-411	NCTCOG	DALLAS	I	VA	ENTIRE MANAGED LANE SYSTEM		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	\$1,800,000	\$0	\$0	\$1,800,000	\$0	09/2024	11/2025 08/2025	DID NOT OBLIGATE IN FY2025	WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
11692.1	0918-00-426	NCTCOG	DALLAS	I	VA	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM		CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	\$550,000	\$0	\$0	\$550,000	\$0	09/2024	11/2025 09/2025 08/2025	DID NOT OBLIGATE IN FY2025	AFA PENDING EXECUTION; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
14038.2	0902-00-344	NCTCOG	FORT WORTH	I	VA	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM		INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT	\$5,005,000	\$0	\$0	\$5,005,000	\$0	09/2024	11/2025 08/2025	DID NOT OBLIGATE IN FY2025	AFA AMENDMENT IS PENDING; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ORIGINAL START DATE	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21028	0918-47-364	NCTCOG	DALLAS	E	VA	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	\$2,000,000	\$0	\$0	\$2,000,000	\$0	09/2021	11/2025 09/2025	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; AFA EXECUTION PENDING; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
21044	0918-47-380	NCTCOG	DALLAS	E	VA	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	\$2,000,000	\$0	\$0	\$2,000,000	\$0	09/2021	11/2025 08/2025	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; PROJECT TO BE CANCELLED
25096	0902-90-265	ARLINGTON	FORT WORTH	E	CS	ON AT&T WAY FROM SH 180/DIVISION ST	ABRAM ST	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	\$3,000,000	\$0	\$750,000	\$3,750,000	\$0	06/2023	11/2025 10/2025 09/2025	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; CITY WORKING WITH TXDOT ON THE AFA; AFA IS EXECUTED; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
11613.3	0918-00-441	NCTCOG	DALLAS	I	VA	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	\$1,250,000	\$0	\$0	\$1,250,000	\$0	09/2024	12/2025 08/2025 05/2025	DID NOT OBLIGATE IN FY2025	WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
14015.3	0918-47-483	DALLAS	DALLAS	E	CS	HARRY HINES/MCKINNON COUPLET WRONG WAY DRIVING AND AA CENTER STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST,	SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH	PLANNING STUDY FOR IMPROVED CIRCULATION IN FULL STUDY AREA AND FULL ENGINEERING FOR THE HARRY HINES/MCKINNON COUPLET INCLUDING THE MOODY CONNECTION INCLUDING IMPROVEMENTS NEEDED FOR WRONG WAY DRIVING ON DNT AND MOBILITY IMPROVEMENTS AROUND AA CENTER	\$3,000,000	\$0	\$0	\$3,000,000	\$0	05/2024	12/2025 05/2025	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; AFA AND FRAA-EXECUTED; DELAYED TO FY2026 VIA THE MAY 2025 MODIFICATION CYCLE
11622.4	0918-00-479	NCTCOG	DALLAS	I	VA	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES	\$2,610,000	\$0	\$0	\$2,610,000	\$0	09/2024	03/2026 09/2025	DID NOT OBLIGATE IN FY2025	DELAYED TO FY2026 VIA THE NOVEMBER 2025 TIP MODIFICATION CYCLE
11898.6	0902-90-166	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON HASLET PARKWAY/SH 170 FROM IH 35W	INTERMODAL PKWY	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	\$8,000,000	\$0	\$0	\$8,000,000	\$0	09/2023	03/2026 03/2025	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; AFA IS BEING DRAFTED; PROJECT HAS NOT BEEN APPROVED BY FHWA; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
14063	0019-01-146	TXDOT-FORT WORTH	FORT WORTH	C	SH 174	N OF ELK DR	WICKER HILL RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	\$17,743,826	\$4,435,956	\$0	\$22,179,782	\$0	09/2022	03/2026 09/2025	DID NOT OBLIGATE IN FY2025	PROJECT HAS NOT BEEN APPROVED BY FHWA DUE TO MTP INCONSISTENCY BETWEEN NETWORK YEAR AND FISCAL YEAR; DELAYED TO FY2026 VIA THE NOVEMBER 2025 TIP MODIFICATION CYCLE
21070	0918-47-387	RICHARDSON	DALLAS	C	CS	JUPITER ROAD AT CAMPBELL ROAD		INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	\$1,788,000	\$0	\$447,000	\$2,235,000	\$0	02/2024	03/2026 12/2025 04/2025	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; 100% PLANS AND BID DOCUMENTS BEING FINALIZED; CITY WORKING ON RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS; PROJECT DELAYED TO FY2026 VIA THE FEBRUARY 2025 MODIFICATION CYCLE
25013	0902-90-172	FORT WORTH	FORT WORTH	U	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$1,742,000	\$0	\$0	\$1,742,000	\$0	12/2022	03/2026 09/2025	DID NOT OBLIGATE IN FY2025	UTILITIES TO BE RELOCATED DURING CONSTRUCTION; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT THROUGH A FUTURE TIP MODIFICATION CYCLE DUE TO ADDITIONAL FUNDING NEEDED
25013	0902-90-172	FORT WORTH	FORT WORTH	C	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$13,392,000	\$0	\$0	\$13,392,000	\$0	10/2017	03/2026 04/2026 09/2025	DID NOT OBLIGATE IN FY2025	WILL BE DELAYED TO FY2026 THROUGH A FUTURE THE AUGUST 2025 TIP MODIFICATION CYCLE DUE TO ADDITIONAL FUNDING NEEDED
16003	0902-00-346	NCTCOG	FORT WORTH	E	VA	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	TO FORT WORTH CENTRAL STATION	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	\$1,000,000	\$0	\$0	\$1,000,000	\$0	09/2023	04/2026 11/2025 08/2025	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; AWAITING UPDATED PROJECT SCHEDULE; PROJECT MAY BE DELAYED TO FY2026 VIA THE NOVEMBER 2025 TIP MODIFICATION CYCLE
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	C	CS	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	IH 820	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	\$6,700,000	\$1,088,750	\$586,250	\$8,375,000	\$0	09/2023	08/2026	DID NOT OBLIGATE IN FY2025	PROJECT MAY BE ABLE TO ADVANCE DEPENDING ON UTILITY RELOCATION TIMELINES; DELAYED TO FY2026 VIA THE MAY 2025 MODIFICATION CYCLE
16008	0918-00-413	NCTCOG	DALLAS	I	VA	TECHNOLOGY AND INNOVATION 3.0	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	\$900,000	\$0	\$0	\$900,000	\$0	09/2023	08/2026 08/2025	DID NOT OBLIGATE IN FY2025	PROJECT HAS NOT BEEN APPROVED BY FHWA DUE TO ELIGIBILITY QUESTIONS; PROJECT TO BE MOVED OUT TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT A FUTURE TIP MODIFICATION
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	C	US 81	NORTH OF HARMON ROAD	NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	\$4,813,065	\$1,203,266	\$0	\$6,016,331	\$0	10/2022	08/2026	DID NOT OBLIGATE IN FY2025	ENVIRONMENTAL CLEARANCE RECEIVED IN FEBRUARY 2025; TXDOT WORKING THROUGH RIGHT-OF-WAY ACQUISITION; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ORIGINAL START DATE	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	C	US 81	NORTH OF HARMON ROAD	NORTH OF IH 35W	RECONSTRUCT 2 LANE ONE WAY TO 2 LANE SOUTHBOUND FRONTAGE ROAD	\$5,782,257	\$1,445,564	\$0	\$7,227,821	\$0	10/2022	08/2026	DID NOT OBLIGATE IN FY2025	ENVIRONMENTAL CLEARANCE RECEIVED IN FEBRUARY 2025; TXDOT WORKING THROUGH RIGHT-OF-WAY ACQUISITION; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
11684.2	0081-12-053	FORT WORTH	FORT WORTH	ENV	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	\$100,000	\$0	\$0	\$100,000	\$0	01/2022	09/2026 08/2025	DID NOT OBLIGATE IN FY2025	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
11684.2	0081-12-053	FORT WORTH	FORT WORTH	E	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	\$758,953	\$0	\$0	\$758,953	\$0	04/2022	09/2026 08/2025	DID NOT OBLIGATE IN FY2025	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
21076	0918-47-396	GARLAND	DALLAS	R	CS	ON SHILOH ROAD FROM MILLER ROAD	FOREST LANE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	\$3,000,000	\$0	\$0	\$3,000,000	\$0	07/2024	09/2026 03/2026	DID NOT OBLIGATE IN FY2025	AFA EXECUTED; WILL BE DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
11684.5	0918-47-389	RICHARDSON	DALLAS	C	VA	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	\$1,542,668	\$0	\$0	\$1,542,668	\$0	08/2022	12/2026 09/2026 08/2025	DID NOT OBLIGATE IN FY2025	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
21033	0902-90-223	FORT WORTH	FORT WORTH	E	VA	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	\$200,000	\$0	\$0	\$200,000	\$0	01/2021	03/2027 12/2025 10/2024	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; CITY WORKING ON SCOPING THE PROJECT TO KEEP IT UNDER THE AVAILABLE FUNDING; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
21035	0918-47-427	FARMERS BRANCH	DALLAS	C	VA	VALLEY VIEW LANE FROM DENTON ROAD	NESTLE DRIVE	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	\$259,912	\$0	\$64,978	\$324,890	\$0	05/2024	01/2028 08/2025	DID NOT OBLIGATE IN FY2025	PROJECT TO BE DELAYED WHILE CITY WORKS ON POSSIBLE RE-SCOPING AND IH 35E DESIGN-BUILD PROJECT CONSTRUCTION IS ONGOING; DELAYED TO FY2028 VIA THE AUGUST 2025 TIP MODIFICATION CYCLE
21035	0918-47-428	FARMERS BRANCH	DALLAS	C	VA	VALLEY VIEW LANE FROM DENTON ROAD	NESTLE DRIVE	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	\$2,983,285	\$0	\$0	\$2,983,285	\$0	05/2024	01/2028 08/2025	DID NOT OBLIGATE IN FY2025	PROJECT TO BE DELAYED WHILE CITY WORKS ON POSSIBLE RE-SCOPING AND IH 35E DESIGN-BUILD PROJECT CONSTRUCTION IS ONGOING; DELAYED TO FY2028 VIA THE AUGUST 2025 TIP MODIFICATION CYCLE
11626	0902-00-384	NCTCOG	FORT WORTH	E	VA	ROADWAY SAFETY AUDITS	REGIONWIDE ROADWAY SAFETY AUDIT TO EVALUATE VARIOUS ROAD SEGMENTS AND INTERSECTIONS HIGHLIGHTED IN THE REGIONAL	PEDESTRIAN SAFETY ACTION PLAN; IDENTIFY RECOMMENDED SAFETY COUNTERMEASURES THAT WILL ENHANCE SAFETY AND REDUCE THE NUMBER AND SEVERITY OF CRASHES; INCLUDES CONSULTANT AND COG STAFF TIME	\$0	\$0	\$0	\$0	\$0	12/2024	N/A 12/2025	DID NOT OBLIGATE IN FY2025	DELAYED-TO-FY2026-VIA-THE-FEBRUARY-2025-MODIFICATION-CYCLE; PROJECT CANCELLED VIA THE NOVEMBER 2025 TIP MODIFICATION CYCLE
11684.7	0902-90-266	DFW AIRPORT	FORT WORTH	I	VA	AUTOMATED PARKING PROJECT AT DFW AIRPORT	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	10/2022	N/A 05/2025	DID NOT OBLIGATE IN FY2025	DELAYED FROM FY2024; PROJECT CANCELLED VIA THE MAY 2025 TIP MODIFICATION CYCLE
16004	0902-00-347	NCTCOG	FORT WORTH	E	VA	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME	\$0	\$0	\$0	\$0	\$0	09/2023	N/A 08/2025	DID NOT OBLIGATE IN FY2025	PROJECT TO BE CANCELLED IN A FUTURE VIA THE NOVEMBER 2025 TIP MODIFICATION CYCLE
21079	0918-47-385	NCTCOG	DALLAS	E	VA	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE	IH 635	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	\$0	\$0	\$0	\$0	\$0	09/2021	N/A 03/2025	DID NOT OBLIGATE IN FY2025	PROJECT CANCELLED VIA THE MAY 2025 TIP MODIFICATION CYCLE
21080	1068-02-156	NCTCOG	FORT WORTH	E	IH 30	IH 35W	DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	\$0	\$0	\$0	\$0	\$0	09/2021	N/A 03/2025	DID NOT OBLIGATE IN FY2025	PROJECT CANCELLED VIA THE MAY 2025 TIP MODIFICATION CYCLE
21086.1	0047-05-063	TXDOT-DALLAS	DALLAS	R	CS	ON N MCDONALD STREET FROM VIRGINIA ST	LOUISIANA ST	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES	\$0	\$0	\$0	\$0	\$0	06/2025	N/A 06/2025	DID NOT OBLIGATE IN FY2025	PROJECT NO LONGER MOVING FORWARD; FEDERAL DISCRETIONARY GRANT WAS RESCINDED BY USDOT
								TOTAL	\$241,264,728	\$23,067,591	\$14,970,911	\$279,303,230	\$131,872,545				

TOTAL CLOSEOUTS/WITHDRAWALS	(\$7,166,060)
TOTAL PROJECT ADJUSTMENTS	(\$13,443,452)
TOTAL OBLIGATED IN FY2025	\$131,872,545
TOTAL DID NOT OBLIGATE IN FY2025	\$108,619,832

TASA FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	TASA DEADLINE	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
40070	0902-90-198	ARLINGTON	FORT WORTH	C	VA	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	\$3,554,643	\$0	\$0	\$3,554,643	\$1,809,787	09/2023	05/2025 (ACTUAL) 06/2025	OBLIGATED (2025)	2020 TA SET ASIDE CALL FOR PROJECTS
40070	0902-90-198	ARLINGTON	FORT WORTH	CE	VA	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	\$355,463	\$0	\$0	\$355,463	\$284,371	09/2023	05/2025 (ACTUAL) 06/2025	OBLIGATED (2025)	2020 TA SET ASIDE CALL FOR PROJECTS
40081	0902-90-292	NORTH RICHLAND HILLS	FORT WORTH	C	CS	SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH	CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS	\$663,596	\$0	\$0	\$663,596	\$630,924	12/2025	08/2025 (ACTUAL)	OBLIGATED (2025)	2022 TA SET ASIDE CALL FOR PROJECTS; 100% PLANS ARE UNDER REVIEW
40083	0902-90-294	FORT WORTH	FORT WORTH	C	VA	AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH	TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS	\$1,570,248	\$0	\$392,562	\$1,962,810	\$1,438,247	12/2025	11/2025	OBLIGATED (2025)	2022 TA SET ASIDE CALL FOR PROJECTS; ADVANCED TO FY2025
40086	0918-47-470	GARLAND	DALLAS	C	VA	GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH	N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST	CONSTRUCT SIDEWALKS AND PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE DOWNTOWN GARLAND DART STATION	\$3,344,389	\$0	\$836,097	\$4,180,486	\$0	12/2025	12/2025 03/2025	DID NOT OBLIGATE IN FY2025	2022 TA SET ASIDE CALL FOR PROJECTS; 95% PLANS RESUBMITTAL NEEDED FOR TXDOT REVIEW; ENVIRONMENTAL CLEARANCE ANTICIPATED NOVEMBER 2025; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
40087	0918-47-471	SUNNYVALE	DALLAS	C	VA	SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH	FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	\$1,791,299	\$0	\$447,824	\$2,239,123	\$0	12/2025	12/2025 09/2025	DID NOT OBLIGATE IN FY2025	2022 TA SET ASIDE CALL FOR PROJECTS; ENGINEERING IS AT 30%, SO LETTING WILL NOT OCCUR IN FY2025; 100% PLANS NEEDED FOR TXDOT REVIEW; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
40080	0902-90-291	ARLINGTON	FORT WORTH	C	CS	ALLEN AVE FROM E MAYFIELD RD	E ARBROOK BLVD	CONSTRUCT NEW SIDEWALKS	\$957,427	\$0	\$239,356	\$1,196,783	\$0	12/2025	01/2026 11/2025 08/2025	DID NOT OBLIGATE IN FY2025	2022 TA SET ASIDE CALL FOR PROJECTS; 100% 95% PLANS ARE UNDER REVIEW; RIGHT-OF-WAY ACQUISITION IS COMPLETE AND COORDINATION WITH UTILITIES IS UNDERWAY; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
40085	0918-24-296	ALLEN	DALLAS	C	VA	ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE	EXISTING BLUEBONNET TRAIL AT US 75	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK	\$3,200,000	\$0	\$800,000	\$4,000,000	\$0	12/2025	01/2026 12/2025 09/2025	DID NOT OBLIGATE IN FY2025	2022 TA SET ASIDE CALL FOR PROJECTS; LETTING DELAYED DUE TO PENDING APPROVAL FROM FEMA; WILL BE DELAYED TO FY2026 VIA THE 2027-2030 TIP DEVELOPMENT
40078	0918-47-325	DALLAS	DALLAS	C	CS	ROSS AVENUE FROM GREENVILLE AVENUE	IH 345	RECONSTRUCT ROADWAY, ADD SHARED USE PATH/SIDEWALKS, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS	\$3,836,092	\$0	\$0	\$3,836,092	\$0	09/2023	07/2026 10/2026 08/2025	DID NOT OBLIGATE IN FY2025	2020 TA SET ASIDE CALL FOR PROJECTS; CITY- WORKING ON 100% DESIGN; DELAYED TO FY2027 VIA THE MAY 2025 TIP MODIFICATION CYCLE; IMPROVEMENTS BEING INCORPORATED INTO A LARGER PROJECT THAT WILL RECONSTRUCT ROSS AVENUE TO TAKE ADVANTAGE OF ECONOMIES OF SCALE; TXDOT REVIEWING 60% PLANS
40090	0918-46-348	FRISCO	DALLAS	C	VA	IRON HORSE TRAIL FROM STONEBROOK PKWY	ROCK CREEK PKWY	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK	\$4,200,000	\$0	\$1,050,000	\$5,250,000	\$0	12/2025	08/2026 02/2026 06/2025	DID NOT OBLIGATE IN FY2025	2022 TA SET ASIDE CALL FOR PROJECTS; 60% PLANS NEEDED FOR TXDOT REVIEW; DELAYED TO FY2026 VIA THE AUGUST 2025 TIP MODIFICATION CYCLE
								TOTAL	\$23,473,157	\$0	\$3,765,839	\$27,238,996	\$4,163,329				

TOTAL CLOSEOUTS/WITHDRAWALS	(\$772,581)
TOTAL PROJECT ADJUSTMENTS	\$126,520
TOTAL OBLIGATED IN FY2025	\$4,163,329
TOTAL DID NOT OBLIGATE IN FY2025	\$17,329,207

CRP FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ORIGINAL START DATE	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
20003.3	0918-47-531	DART	DALLAS	T	VA	SILVER LINE ROADWAY/RAIL CROSSINGS FROM COIT ROAD TO HILLCREST ROAD		CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT ROAD, AND IN QUIET ZONE AREA	\$1,083,466	\$0	\$0	\$1,083,466	\$1,083,466	01/2025	02/2025 (ACTUAL)	OBLIGATED (2025)	FUNDS HAVE BEEN TRANSFERRED (FEBRUARY 2025)
24030	0902-00-385	FWTA	FORT WORTH	T	VA	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE		PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	\$26,181,600	\$0	\$0	\$26,181,600	\$24,480,499	03/2025	02/2025 (ACTUAL) 08/2025 03/2025	OBLIGATED (2025)	A PORTION OF THE FUNDS HAVE BEEN TRANSFERRED (FEBRUARY 2025 AND JULY 2025); PROJECT SCHEDULE IS PENDING; TRANSIT TRANSFER REQUEST FOR REMAINING FUNDS WILL BE TRANSFERRED IN FY2026 TO BE SUBMITTED IN JUNE 2025
								TOTAL	\$27,265,066	\$0	\$0	\$27,265,066	\$25,563,965				

TOTAL CLOSEOUTS/WITHDRAWALS	\$0
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2025	\$25,563,965
TOTAL DID NOT OBLIGATE IN FY2025	\$0

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11853.2	0008-07-036	ARLINGTON	FORT WORTH	R	SH 180	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST	FM 157/COLLINS STREET; IN ARLINGTON	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT	\$1,280,000	\$0	\$320,000	\$1,600,000	\$0	09/2018 (ACTUAL)	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; AFA AMENDMENT EXECUTED
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	E	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$173,092	\$0	\$43,273	\$216,365	\$0	06/2021 (ACTUAL)	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; CITY HAS PROCURED CONSULTANT FOR FINAL 10% OF DESIGN; AWAITING PROPOSED SCOPE AND CITY COUNCIL APPROVAL; ENVIRONMENTAL CLEARANCE RECEIVED JUNE 2025
14013.3	0902-00-235	FORT WORTH	FORT WORTH	E	VA	CENTREPORT TRAIL FROM CENTREPORT STATION	CITY LIMITS	CONSTRUCT 12 FT WIDE SHARED-USE PATH	\$160,000	\$0	\$0	\$160,000	\$0	04/2022 (ACTUAL)	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; 95% PLANS CURRENTLY BEING WORKED ON; AFA AMENDMENT IS PENDING EXECUTION
14013.3	0902-00-235	FORT WORTH	FORT WORTH	R	VA	CENTREPORT TRAIL FROM CENTREPORT STATION	CITY LIMITS	CONSTRUCT 12 FT WIDE SHARED-USE PATH	\$634,800	\$0	\$0	\$634,800	\$0	01/2024 (ACTUAL)	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; 95% PLANS CURRENTLY BEING WORKED ON; AFA AMENDMENT IS PENDING EXECUTION
11657.2	0918-00-482	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$1,025,000	\$0	\$0	\$1,025,000	\$0	10/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA EXECUTED
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	R	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$508,880	\$0	\$127,220	\$636,100	\$0	10/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; CITY PROCURED CONSULTANT FOR FINAL 10% OF DESIGN; CONTRACT NEGOTIATIONS AND CITY COUNCIL APPROVAL PENDING; ENVIRONMENTAL CLEARANCE RECEIVED JUNE 2025; DETAILED SCHEDULE FROM CITY IS PENDING
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	U	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$60,000	\$0	\$15,000	\$75,000	\$0	10/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; CITY PROCURED CONSULTANT FOR FINAL 10% OF DESIGN; CONTRACT NEGOTIATIONS AND CITY COUNCIL APPROVAL PENDING; ENVIRONMENTAL CLEARANCE RECEIVED JUNE 2025; DETAILED SCHEDULE FROM CITY IS PENDING
25022.1	2266-02-164	FORT WORTH	FORT WORTH	E	VA	CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR	ARLINGTON RIVER LEGACY TRAIL	CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH	\$200,000	\$0	\$0	\$200,000	\$0	10/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA EXECUTION PENDING
21055	0918-46-331	LEWISVILLE	DALLAS	C	VA	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION	CARROLLTON CITY LIMITS	CONSTRUCT SHARED-USE PATH	\$3,008,000	\$0	\$0	\$3,008,000	\$0	11/2025	EXPECTED TO OBLIGATE IN FY2026	100% PLANS UNDER FINAL REVIEW
24021	0902-90-334	FORT WORTH	FORT WORTH	E	VA	EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST,	OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST	CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM	\$1,000,000	\$0	\$0	\$1,000,000	\$0	11/2025	EXPECTED TO OBLIGATE IN FY2026	AFA PENDING EXECUTION
25066.1	0918-47-310	DALLAS	DALLAS	R	CS	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	\$350,000	\$0	\$0	\$350,000	\$0	11/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; ENVIRONMENTAL CLEARANCE RECEIVED APRIL 2025; CITY WORKING ON 95% PS&E
21039	0008-08-079	GRAND PRAIRIE	DALLAS	C	SH 180	ON MAIN STREET AT JEFFERSON STREET		CONSTRUCT ROUNDABOUT	\$1,877,325	\$469,331	\$0	\$2,346,656	\$0	12/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; PROJECT TO BE RE-LET (PROJECT SPECIFIC AGREEMENT [PSA] BETWEEN DALLAS COUNTY AND GRAND PRAIRIE PENDING)
14058	0902-90-330	FORT WORTH	FORT WORTH	E	CS	TRINITY TRAIL FROM TRINITY BLVD.	TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	\$202,000	\$0	\$0	\$202,000	\$0	01/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA DEVELOPMENT IN PROGRESS

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14079	0918-47-295	DALLAS	DALLAS	R	CS	PARK LANE FROM GREENVILLE AVENUE	HEMLOCK AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	\$500,000	\$0	\$0	\$500,000	\$0	01/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025
25066.2	0581-01-157	DALLAS	DALLAS	U	SL 12	AT CARBONDALE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRAIDING, REPAVING, AND SIDEWALKS	\$40,000	\$10,000	\$0	\$50,000	\$0	01/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; ENVIRONMENTAL CLEARANCE RECEIVED APRIL 2025; UTILITY RELOCATIONS CAN BEGIN ONCE RIGHT-OF-WAY ACQUISITION IS COMPLETE (ESTIMATED IN DECEMBER 2025)
25107	0918-47-474	DALLAS	DALLAS	E	VA	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND	FROM HAMPTON TO RUGGED DRIVE	CONSTRUCT NEW SHARED USE PATH/TRAIL	\$1,400,000	\$0	\$0	\$1,400,000	\$0	02/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA HAS BEEN EXECUTED AND FPAA HAS BEEN REQUESTED
14063	0019-01-146	TXDOT-FORT WORTH	FORT WORTH	C	SH 174	N OF ELK DR	WICKER HILL RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	\$720,000	\$180,000	\$0	\$900,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; PROJECT HAS NOT BEEN APPROVED BY FHWA DUE TO MTP INCONSISTENCY (PROJECT TIMING), WHICH IS BEING ADDRESSED IN MOBILITY 2050
21052	0918-47-371	DALLAS	DALLAS	C	VA	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	DOUGLAS AVE FROM COLGATE AVE TO NW HWY	CONSTRUCT SIDEWALKS	\$1,160,000	\$0	\$290,000	\$1,450,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; CITY WORKING ON 60% PLANS
24030	0902-00-392	FWTA	FORT WORTH	T	VA	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE		PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	\$27,984,636	\$0	\$0	\$27,984,636	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	TRANSIT TRANSFER REQUEST TO BE SUBMITTED; ADDITIONAL FUNDING MAY BE ADVANCED FROM FY2027
24053	0196-03-297	DART	DALLAS	T	IH 35E	AT TRINITY RAILWAY EXPRESS (MP 639.52)		CONSTRUCT, DOUBLE TRACKED TRE BRIDGE OVER IH 35E THAT IS RAISED TO ACCOMMODATE FUTURE IH 35E PROJECT	\$4,000,000	\$0	\$0	\$4,000,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	TRANSIT TRANSFER REQUEST TO BE SUBMITTED
25013	0902-90-172	FORT WORTH	FORT WORTH	C	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$6,000,000	\$0	\$0	\$6,000,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA AMENDMENT PENDING
25072.2	0918-47-530	DART	DALLAS	T	VA	NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION		REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE	\$3,820,000	\$0	\$955,000	\$4,775,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	TRANSIT TRANSFER REQUEST TO BE SUBMITTED
14037	0013-10-092	FORT WORTH	FORT WORTH	C	BUS 287	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE		ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	\$521,000	\$0	\$0	\$521,000	\$0	04/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; CITY IS WORKING THROUGH LAND DONATION PROCESS; 95% PLANS UNDER REVIEW
14065	0918-47-274	DALLAS	DALLAS	C	VA	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	NORTHAVEN TRAIL	CONSTRUCT SHARED USE PATH	\$3,600,000	\$0	\$0	\$3,600,000	\$0	05/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025
20115	0081-03-047	TXDOT-DALLAS	DALLAS	C	US 377	SOUTH OF FM 1171	CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE TO 4 LANE; SIDEWALKS, TURN LANES, TEXAS U-TURN, NEW SIGNAL INSTALLATION WITH RETIMING, NEW GRADE SEPARATION	\$4,886,820	\$1,221,705	\$0	\$6,108,525	\$0	05/2026	EXPECTED TO OBLIGATE IN FY2026	
21053	0918-47-372	DALLAS	DALLAS	C	CS	ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS	\$600,000	\$0	\$150,000	\$750,000	\$0	05/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025
21058	0918-22-166	WAXAHACHIE	DALLAS	R	VA	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	FM 875	CONSTRUCT NEW SHARED-USE PATH	\$960,000	\$0	\$240,000	\$1,200,000	\$0	05/2026	EXPECTED TO OBLIGATE IN FY2026	ENVIRONMENTAL CLEARANCE ANTICIPATED MARCH 2026
24016	0260-02-055	TXDOT-DALLAS	DALLAS	C	US 67	MAIN ST	WARD ROAD	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	\$480,000	\$120,000	\$0	\$600,000	\$0	05/2026	EXPECTED TO OBLIGATE IN FY2026	
24016.1	0261-02-086	TXDOT-DALLAS	DALLAS	C	US 67	BELT LINE ROAD	DALLAS COUNTY LINE	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	\$480,000	\$120,000	\$0	\$600,000	\$0	05/2026	EXPECTED TO OBLIGATE IN FY2026	
24016.2	0261-01-052	TXDOT-DALLAS	DALLAS	C	US 67	DALLAS COUNTY LINE	MAIN ST	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	\$580,000	\$145,000	\$0	\$725,000	\$0	05/2026	EXPECTED TO OBLIGATE IN FY2026	
24017	0918-00-474	TXDOT-DALLAS	DALLAS	C	VA	VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75		INSTALL NEW DYNAMIC MESSAGE SIGNS	\$2,000,000	\$500,000	\$0	\$2,500,000	\$0	05/2026	EXPECTED TO OBLIGATE IN FY2026	

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14055	0902-90-169	FORT WORTH	FORT WORTH	C	CS	UNIVERSITY DRIVE FROM TRAIL DRIVE	ROSEDALE BRIDGE	REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30	\$7,553,887	\$0	\$0	\$7,553,887	\$0	06/2026	EXPECTED TO OBLIGATE IN FY2026	CITY WORKING ON 100% PLANS; AFA AMENDMENT PENDING APPROVAL
14070.1	0196-07-036	DALLAS	DALLAS	C	SS 366	SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET	ST PAUL STREET	CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS	\$750,000	\$0	\$187,500	\$937,500	\$0	06/2026	EXPECTED TO OBLIGATE IN FY2026	
21068	0918-47-391	DALLAS	DALLAS	C	VA	INTERSECTION OF ZANG BLVD	AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	\$600,000	\$0	\$150,000	\$750,000	\$0	06/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; CITY WORKING ON 95% PLANS
21075	0581-02-158	DALLAS	DALLAS	C	SL 12	AT COUNTRY CREEK DRIVE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	\$520,000	\$0	\$130,000	\$650,000	\$0	06/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; CITY WORKING ON 95% PLANS
21020	0902-90-219	TXDOT-FORT WORTH	FORT WORTH	C	CS	FOREST HILL DR AT FOREST HILL CIRCLE		CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	\$500,000	\$0	\$0	\$500,000	\$0	07/2026	EXPECTED TO OBLIGATE IN FY2026	
53076.1	0902-90-112	TXDOT-FORT WORTH	FORT WORTH	C	VA	VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360		INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT	\$2,960,000	\$740,000	\$0	\$3,700,000	\$0	07/2026	EXPECTED TO OBLIGATE IN FY2026	
11616.1	0918-00-465	NCTCOG	DALLAS	I	VA	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA		INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$4,500,000	\$0	\$0	\$4,500,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	
11657.2	0918-00-483	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$1,050,000	\$0	\$0	\$1,050,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	
14018	0918-47-281	DALLAS	DALLAS	R	CS	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	\$1,600,000	\$0	\$400,000	\$2,000,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; ENVIRONMENTAL CLEARANCE SCHEDULE PENDING; CITY IS COORDINATING WITH AFFECTED PROPERTY OWNERS
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	C	CS	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	IH 820	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	\$1,300,000	\$0	\$325,000	\$1,625,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; PROJECT MAY BE ABLE TO ADVANCE DEPENDING ON UTILITY RELOCATION TIMELINES
21036	0918-47-395	FARMERS BRANCH	DALLAS	C	VA	ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS	ROSSFORD STREET	CONSTRUCT SHARED-USE PATH	\$2,641,715	\$0	\$0	\$2,641,715	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	AFA IS EXECUTED; WORKING ON 95% PS&E
25066.1	0918-47-310	DALLAS	DALLAS	C	CS	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	\$2,250,000	\$0	\$0	\$2,250,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	
25066.1	0918-47-309	DALLAS	DALLAS	C	CS	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	\$4,000,000	\$0	\$1,000,000	\$5,000,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	
25066.2	0581-01-157	DALLAS	DALLAS	C	SL 12	AT CARBONDALE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	\$789,800	\$197,450	\$0	\$987,250	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	
25093	0918-47-362	DALLAS	DALLAS	C	VA	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	\$5,053,000	\$0	\$0	\$5,053,000	\$0	09/2026	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
25093.3	0918-47-361	DALLAS	DALLAS	E	VA	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER	AT MONUMENT STREET	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	\$100,000	\$0	\$0	\$100,000	\$0	09/2026	NOT EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; PARTNERSHIP AGREEMENTS MUST BE IN PLACE TO PROCEED; AFA EXECUTION ON HOLD UNTIL CITY HAS A RESOLUTION WITH PARTNERS (DEEP ELLUM FOUNDATION AND DART) FOR FUNDING RESPONSIBILITIES

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21071	0918-24-286	PROSPER	DALLAS	C	CS	ON FIRST STREET AT SH 289		CONSTRUCT ADDITIONAL LEFT TURN LANES	\$720,000	\$0	\$180,000	\$900,000	\$0	10/2026	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT; WORKING ON 95% PLANS; AFA AMENDMENT PENDING
11630.7	2964-01-052	GRAND PRAIRIE	DALLAS	C	SH 161	ON FRONTAGE ROADS FROM IH 20	IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	\$1,363,571	\$340,893	\$0	\$1,704,464	\$0	11/2026	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT; WORKING ON 100% PLANS HOWEVER PROJECT LETTING DELAYED DUE TO ANTICIPATED COST OVERRUNS
14094	0918-24-299	FRISCO	DALLAS	C	VA	PANTHER CREEK TRAIL FROM BNSF	PANTHER CREEK PARKWAY	CONSTRUCT NEW SHARED USE PATH	\$1,848,000	\$0	\$0	\$1,848,000	\$0	12/2026	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
21063	0918-47-368	DALLAS	DALLAS	C	CS	CAMP WISDOM RD FROM US 67	WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	\$2,600,000	\$0	\$650,000	\$3,250,000	\$0	12/2026	NOT EXPECTED TO OBLIGATE IN FY2026	CITY WORKING ON 60% SCHEMATIC RESUBMITTAL; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
11684.3	0918-47-381	DALLAS COLLEGE	DALLAS	I	VA	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	\$3,240,000	\$0	\$810,000	\$4,050,000	\$0	01/2027	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
24026	1469-01-024	TXDOT-FORT WORTH	FORT WORTH	C	FM 5	AT BANKHEAD DRIVE		CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES	\$512,000	\$128,000	\$0	\$640,000	\$0	01/2027	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
14054	0902-90-148	FORT WORTH	FORT WORTH	C	CS	HORNE STREET FROM VICKERY BLVD	CAMP BOWIE BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	\$2,127,635	\$0	\$0	\$2,127,635	\$0	02/2027	NOT EXPECTED TO OBLIGATE IN FY2026	60% PLANS BEING REVIEWED; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
21056.2	0918-22-168	MIDLOTHIAN	DALLAS	C	VA	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)	\$1,600,000	\$0	\$400,000	\$2,000,000	\$0	03/2027	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
21057	0918-24-269	PLANO	DALLAS	C	VA	BRECKENRIDGE TRAIL FROM BRADSHAW DR	FUTURE SHILOH RD SILVER LINE DART STATION	CONSTRUCT NEW SHARED-USE PATH	\$3,200,000	\$0	\$0	\$3,200,000	\$0	03/2027	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
21007	0014-01-026	FORT WORTH	FORT WORTH	C	VA	MAIN STREET (BUS 287) FROM THE TRINITY RIVER	WEATHERFORD STREET	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS	\$4,000,000	\$0	\$1,000,000	\$5,000,000	\$0	08/2027	NOT EXPECTED TO OBLIGATE IN FY2026	90% PLANS BEING WORKED ON; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
25093.3	0918-47-361	DALLAS	DALLAS	C	VA	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER	AT MONUMENT STREET	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	\$300,000	\$0	\$0	\$300,000	\$0	09/2027	NOT EXPECTED TO OBLIGATE IN FY2026	PARTNERSHIP AGREEMENTS MUST BE IN PLACE TO PROCEED; AFA EXECUTION ON HOLD UNTIL CITY HAS A RESOLUTION WITH PARTNERS (DEEP ELLUM FOUNDATION AND DART) FOR FUNDING RESPONSIBILITIES; WILL BE DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
14058	0902-90-330	FORT WORTH	FORT WORTH	C	CS	TRINITY TRAIL FROM TRINITY BLVD.	TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	\$1,600,000	\$0	\$0	\$1,600,000	\$0	11/2027	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2028 VIA THE 2027-2030 TIP DEVELOPMENT
								TOTAL	\$129,491,161	\$4,172,379	\$7,372,993	\$141,036,533	\$0			

TOTAL CLOSEOUTS/WITHDRAWALS	\$0
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2026	\$0
EXPECTED TO OBLIGATE IN FY2026	\$101,226,955
NOT EXPECTED TO OBLIGATE IN FY2026	\$28,264,206

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
25013	0902-90-172	FORT WORTH	FORT WORTH	R	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$227,000	\$0	\$0	\$227,000	\$0	05/2023 (ACTUAL)	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED
11898.5	0902-90-267	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON AVONDALE-HASLET ROAD	AT BNSF RAIL LINE	CONSTRUCT GRADE SEPARATION	\$1,000,000	\$0	\$250,000	\$1,250,000	\$0	09/2023 (ACTUAL)	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA EXECUTION PENDING; CURRENTLY AT 60% PS&E (ENGINEERING HAS STARTED WITH OTHER FUNDS)
25022	0902-90-050	FORT WORTH	FORT WORTH	C	VA	CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	\$6,530,734	\$0	\$1,632,683	\$8,163,417	\$0	09/2023 (ACTUAL)	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; AFA AMENDMENT PENDING
14077	0918-24-249	ANNA	DALLAS	E	CS	FERGUSON PKWY FROM ELM STREET	THE COLLIN COUNTY OUTER LOOP	FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	\$1,684,000	\$0	\$421,000	\$2,105,000	\$0	04/2024 (ACTUAL)	EXPECTED TO OBLIGATE IN FY2026	ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED
13061.1	0008-03-133	TXDOT-FORT WORTH	FORT WORTH	C	IH 20	FM 1187/FM 3325	IH 20/IH 30 SPLIT	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRGTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES	\$400,000	\$100,000	\$0	\$500,000	\$0	05/2024 (ACTUAL)	EXPECTED TO OBLIGATE IN FY2026	ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED TO COVER THE CHANGE ORDER FOR IH 30 AT FUTURE UTA WEST CAMPUS DECELERATION RAMP
11684.5	0918-47-389	RICHARDSON	DALLAS	E	VA	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	\$226,132	\$0	\$0	\$226,132	\$0	08/2025 (ACTUAL)	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED
11663.3	0918-00-411	NCTCOG	DALLAS	I	VA	ENTIRE MANAGED LANE SYSTEM		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	\$1,800,000	\$0	\$0	\$1,800,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; OBLIGATION TIMEFRAME TO BE DETERMINED (WILL DEPEND ON HOW FAST EXISTING FUNDING IS SPENT)
11647.2	0918-00-383	NCTCOG	DALLAS	I	VA	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$2,565,000	\$0	\$0	\$2,565,000	\$0	10/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA EXECUTED
11655.2	0918-00-484	NCTCOG	DALLAS	I	VA	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)		TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	\$515,000	\$0	\$0	\$515,000	\$0	10/2025	EXPECTED TO OBLIGATE IN FY2026	
11657.2	0918-00-482	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$1,025,000	\$0	\$0	\$1,025,000	\$0	10/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA EXECUTED
14014	0918-47-467	NCTCOG	DALLAS	I	VA	MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	KNOX-HENDERSON NEIGHBORHOOD	CONDUCT A STUDY TO RECOMMEND ALIGNMENTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	\$600,000	\$0	\$0	\$600,000	\$0	10/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA EXECUTED
16006	0918-00-425	NCTCOG	DALLAS	I	VA	ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE	METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION	\$400,000	\$0	\$0	\$400,000	\$0	10/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA EXECUTED

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
16007	0902-00-351	NCTCOG	FORT WORTH	I	VA	SPECIAL EVENTS MANAGEMENT; REGIONWIDE		INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	\$550,000	\$0	\$0	\$550,000	\$0	10/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA EXECUTED
16007.1	0918-00-493	NCTCOG	DALLAS	I	VA	LIMITED ACCESS FACILITIES IN DALLAS DISTRICT	SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175	CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY	\$400,000	\$0	\$0	\$400,000	\$0	10/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA EXECUTED; FIRST YEAR OF FUNDING
24032	0902-00-415	NCTCOG	FORT WORTH	I	VA	FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE	IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING	USERS OF A HIGH PROBABILITY OF WATER POOLING , PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED	\$2,000,000	\$0	\$0	\$2,000,000	\$0	10/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA EXECUTED
11554.2	0918-00-422	NCTCOG	DALLAS	E	VA	PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)		INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	\$375,000	\$0	\$0	\$375,000	\$0	11/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA EXECUTION PENDING
11692.1	0918-00-426	NCTCOG	DALLAS	I	VA	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM		CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	\$550,000	\$0	\$0	\$550,000	\$0	11/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA EXECUTION PENDING
14038.2	0902-00-344	NCTCOG	FORT WORTH	I	VA	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM		INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT	\$5,005,000	\$0	\$0	\$5,005,000	\$0	11/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA AMENDMENT IS PENDING
21028	0918-47-364	NCTCOG	DALLAS	E	VA	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	\$2,000,000	\$0	\$0	\$2,000,000	\$0	11/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA EXECUTION PENDING
24007	0918-47-514	DALLAS	DALLAS	C	CS	ON HARRY HINES BLVD AND	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	\$10,000,000	\$0	\$0	\$10,000,000	\$0	11/2025	EXPECTED TO OBLIGATE IN FY2026	
25096	0902-90-265	ARLINGTON	FORT WORTH	E	CS	ON AT&T WAY FROM SH 180/DIVISION ST	ABRAM ST	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	\$3,000,000	\$0	\$750,000	\$3,750,000	\$0	11/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA IS EXECUTED
55313	1978-01-058	TXDOT-FORT WORTH	FORT WORTH	C	FM 1938	FM 1709	STARNES ROAD	CONSTRUCT RAISED MEDIANS	\$4,516,195	\$1,129,049	\$0	\$5,645,244	\$0	11/2025	EXPECTED TO OBLIGATE IN FY2026	
55314	1978-01-061	TXDOT-FORT WORTH	FORT WORTH	C	FM 1938	STARNES ROAD	EMERALD HILLS WAY	CONSTRUCT RAISED MEDIANS	\$2,087,400	\$521,850	\$0	\$2,609,250	\$0	11/2025	EXPECTED TO OBLIGATE IN FY2026	
11613.3	0918-00-441	NCTCOG	DALLAS	I	VA	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT, COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS		\$1,250,000	\$0	\$0	\$1,250,000	\$0	12/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11650.1	0918-00-485	NCTCOG	DALLAS	I	VA	TRANSPORTATION TECHNICAL SUPPORT	REGIONWIDE	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	\$1,800,000	\$0	\$0	\$1,800,000	\$0	12/2025	EXPECTED TO OBLIGATE IN FY2026	
14015.3	0918-47-483	DALLAS	DALLAS	E	CS	HARRY HINES/MCKINNON COUPLET WRONG WAY DRIVING AND AA CENTER STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST,	SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH	PLANNING STUDY FOR IMPROVED CIRCULATION IN FULL STUDY AREA AND FULL ENGINEERING FOR THE HARRY HINES/MCKINNON COUPLET INCLUDING THE MOODY CONNECTION INCLUDING IMPROVEMENTS NEEDED FOR WRONG WAY DRIVING ON DNT AND MOBILITY IMPROVEMENTS AROUND AA CENTER	\$3,000,000	\$0	\$0	\$3,000,000	\$0	12/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA EXECUTED
24034.2	0902-90-363	WHITE SETTLEMENT	FORT WORTH	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	ALONG CHERRY, CLIFFORD, LAS VEGAS TRAIL, WHITE SETTLEMENT, AND SADDLE RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	\$276,165	\$0	\$0	\$276,165	\$0	12/2025	EXPECTED TO OBLIGATE IN FY2026	
24036.3	0918-47-549	GARLAND	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG BELT LINE RD, BOBTOWN RD, BROADWAY BLVD,	SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	\$895,434	\$0	\$0	\$895,434	\$0	12/2025	EXPECTED TO OBLIGATE IN FY2026	
14034	0918-47-289	HIGHLAND PARK	DALLAS	C	CS	ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE	WEST OF GLENWOOD AVENUE	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	\$12,520,000	\$0	\$3,130,000	\$15,650,000	\$0	01/2026	EXPECTED TO OBLIGATE IN FY2026	WORKING ON 95% PS&E
21085	0918-47-432	GRAND PRAIRIE	DALLAS	C	CS	ON JEFFERSON STREET FROM SH 161	CIMARRON TRACE	RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC	\$4,000,000	\$0	\$1,000,000	\$5,000,000	\$0	01/2026	EXPECTED TO OBLIGATE IN FY2026	CITY WORKING ON 95% PS&E RESUBMITTAL
24008	0918-00-472	DALLAS	DALLAS	E	CS	ON BELT LINE ROAD	AT SOUTH NORTH LAKE ROAD	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	\$45,000	\$0	\$0	\$45,000	\$0	01/2026	EXPECTED TO OBLIGATE IN FY2026	
24035	0902-90-338	TARRANT CO	FORT WORTH	E	CS	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD	SHELBY ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	\$0	\$2,500,000	\$0	\$2,500,000	\$0	01/2026	EXPECTED TO OBLIGATE IN FY2026	AFA DEVELOPMENT IN PROGRESS
25102	0902-00-328	FWTA	FORT WORTH	T	VA	TEXRAIL CORRIDOR RAIL LINE PROJECT		ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	\$1,000,000	\$0	\$0	\$1,000,000	\$0	01/2026	EXPECTED TO OBLIGATE IN FY2026	TRANSIT TRANSFER REQUEST TO BE SUBMITTED
14033	0918-46-316	DENTON CO	DALLAS	C	CS	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE	SILKTREE COURT	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	\$10,000,000	\$0	\$2,500,000	\$12,500,000	\$0	02/2026	EXPECTED TO OBLIGATE IN FY2026	100% PLANS BEING WORKED ON
11622.4	0918-00-479	NCTCOG	DALLAS	I	VA	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES	\$2,610,000	\$0	\$0	\$2,610,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025
11699.2	0902-00-360	NCTCOG	FORT WORTH	T	VA	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)		OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	\$682,000	\$0	\$0	\$682,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	TRANSIT TRANSFER REQUEST TO BE SUBMITTED
14002	0918-47-208	DALLAS CO	DALLAS	R	CS	ON WINTERGREEN RD FROM JEFFERSON STREET	WEST OF CARPENTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	\$3,702,280	\$0	\$925,570	\$4,627,850	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	
14063	0019-01-146	TXDOT-FORT WORTH	FORT WORTH	C	SH 174	N OF ELK DR	WICKER HILL RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	\$17,743,826	\$4,435,956	\$0	\$22,179,782	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; PROJECT HAS NOT BEEN APPROVED BY FHWA DUE TO MTP INCONSISTENCY BETWEEN NETWORK YEAR AND FISCAL YEAR
14077	0918-24-249	ANNA	DALLAS	R	CS	FERGUSON PKWY FROM ELM STREET	THE COLLIN COUNTY OUTER LOOP	FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	\$4,312,000	\$0	\$1,078,000	\$5,390,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	
14085.4	0918-24-317	DART	DALLAS	T	VA	STATION CROSSING AT VICTORY STATION TRE PLATFORM	DART PLATFORM	CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS AT VICTORY STATION	\$6,800,000	\$0	\$0	\$6,800,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	TRANSIT TRANSFER REQUEST TO BE SUBMITTED

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21014.2	0918-00-458	NCTCOG	DALLAS	T	VA	REGIONAL TRANSIT COORDINATION PROGRAM		REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE	\$500,000	\$0	\$0	\$500,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	TRANSIT TRANSFER REQUEST TO BE SUBMITTED
21070	0918-47-387	RICHARDSON	DALLAS	C	CS	JUPITER ROAD AT CAMPBELL ROAD		INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	\$1,788,000	\$0	\$447,000	\$2,235,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025
24022	0902-90-335	FORT WORTH	FORT WORTH	E	CS	ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE		CONSTRUCT SECOND BRIDGE AT EAST SIDE OF ENTRANCE TO NASJRB FORT WORTH	\$2,000,000	\$0	\$0	\$2,000,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	AFA DEVELOPMENT IN PROGRESS
24040	0918-46-358	DENTON	DALLAS	E	VA	ON WESTERN BLVD FROM JIM CRYSTAL	US 380	RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS	\$400,000	\$0	\$100,000	\$500,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	
24042	0918-47-556	BALCH SPRINGS	DALLAS	E	CS	ON ELAM ROAD FROM PEACHTREE ROAD	PIONEER ROAD	FEASIBILITY STUDY TO IDENTIFY NEEDED SAFETY AND CORRIDOR IMPROVEMENTS	\$1,600,000	\$0	\$400,000	\$2,000,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	
24051	0918-47-559	DART	DALLAS	T	VA	SHILOH ROAD	DFW AIRPORT	SILVER LINE IMPROVEMENTS ALONG 26 MILES OF REGIONAL RAIL SERVICE CONNECTING DFW AIRPORT, GRAPEVINE, COPPELL, DALLAS, CARROLLTON, ADDISON, RICHARDSON, AND PLANO	\$5,600,000	\$0	\$1,400,000	\$7,000,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	TRANSIT TRANSFER REQUEST TO BE SUBMITTED
24052	0918-00-499	DART	DALLAS	T	VA	TRE IMPROVEMENTS FROM EBJ UNION STATION	FORT WORTH T&P STATION	IMPROVEMENTS TO TRE VEHICLES: LOCOMOTIVE PAINT AND REPAIR, CAB CAR/COACH LEASE AND OVERHAULS, UPGRADES TO INTERNAL SPEAKER SYSTEM FOR ANNOUNCEMENTS, VINYL SEAT INSTALLATION, AND A ONE-YEAR LEASE FOR TWO POSITIVE TRAIN CONTROL-EQUIPPED LOCOMOTIVES	\$7,200,000	\$0	\$0	\$7,200,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	TRANSIT TRANSFER REQUEST TO BE SUBMITTED
25013	0902-90-172	FORT WORTH	FORT WORTH	U	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$1,742,000	\$0	\$0	\$1,742,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; UTILITIES TO BE RELOCATED DURING CONSTRUCTION
25013	0902-90-172	FORT WORTH	FORT WORTH	C	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$13,392,000	\$0	\$0	\$13,392,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA AMENDMENT PENDING
25072.2	0918-47-530	DART	DALLAS	T	VA	NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION		REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE	\$19,648,000	\$0	\$4,912,000	\$24,560,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	TRANSIT TRANSFER REQUEST TO BE SUBMITTED
25072.4	0918-47-562	DART	DALLAS	T	VA	CNG BUS FLEET REPLACEMENT		CNG BUS FLEET REPLACEMENT	\$17,000,000	\$0	\$0	\$17,000,000	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	TRANSIT TRANSFER REQUEST TO BE SUBMITTED
16003	0902-00-346	NCTCOG	FORT WORTH	E	VA	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	TO FORT WORTH CENTRAL STATION	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	\$1,000,000	\$0	\$0	\$1,000,000	\$0	04/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025
21029	0918-47-370	DALLAS	DALLAS	C	VA	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION		CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	\$3,600,000	\$0	\$0	\$3,600,000	\$0	04/2026	EXPECTED TO OBLIGATE IN FY2026	CITY WORKING ON 60% PS&E
21060	0095-05-062	TERRELL	DALLAS	C	US 80	ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE	BRADSHAW STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	\$3,000,000	\$0	\$0	\$3,000,000	\$0	04/2026	EXPECTED TO OBLIGATE IN FY2026	CITY WORKING ON 95% PS&E; ENVIRONMENTAL CLEARANCE SCHEDULE PENDING (TXDOT WAITING ON FOOTPRINT FROM THE CITY)
21061	0918-11-107	TERRELL	DALLAS	C	SS 226	ON VIRGINIA STREET (SS 226) FROM BRIN STREET	ROCHESTER STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	\$450,000	\$0	\$0	\$450,000	\$0	04/2026	EXPECTED TO OBLIGATE IN FY2026	CITY WORKING ON 95% PS&E; ENVIRONMENTAL CLEARANCE SCHEDULE PENDING (TXDOT WAITING ON FOOTPRINT FROM THE CITY)
24036.9	0918-00-453	NCTCOG	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; REGIONWIDE INCLUDING BUT NOT LIMITED TO THE CITIES OF	COLLEYVILLE, DUNCANVILLE, GRAPEVINE, HIGHLAND PARK, HURST, KAUFMAN, MCKINNEY, RICHLAND HILLS, ROCKWALL, SAGINAW, & WYLIE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	\$5,987,580	\$0	\$0	\$5,987,580	\$0	04/2026	EXPECTED TO OBLIGATE IN FY2026	

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

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16007.1	0918-00-493	NCTCOG	DALLAS	I	VA	LIMITED ACCESS FACILITIES IN DALLAS DISTRICT	SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175	CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY	\$400,000	\$0	\$0	\$400,000	\$0	05/2026	EXPECTED TO OBLIGATE IN FY2026	SECOND YEAR OF FUNDING
24004	0918-24-310	DALLAS	DALLAS	R	CS	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY		CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE	\$125,000	\$0	\$0	\$125,000	\$0	05/2026	EXPECTED TO OBLIGATE IN FY2026	
11651.6	0918-47-533	DALLAS CO	DALLAS	E	VA	COTTON BELT TRAIL FROM WEST OF THE S MACARTHUR BLVD/E BELT LINE RD INTERSECTION	MCINNISH PARK	CONSTRUCT SHARED USE PATH	\$1,500,000	\$0	\$0	\$1,500,000	\$0	06/2026	EXPECTED TO OBLIGATE IN FY2026	
11694.1	0918-00-455	NCTCOG	DALLAS	I	VA	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	\$3,200,000	\$0	\$0	\$3,200,000	\$0	06/2026	EXPECTED TO OBLIGATE IN FY2026	
14055	0902-90-344	FORT WORTH	FORT WORTH	C	CS	UNIVERSITY DRIVE FROM TRAIL DRIVE	ROSEDALE BRIDGE	REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30	\$2,960,000	\$0	\$740,000	\$3,700,000	\$0	06/2026	EXPECTED TO OBLIGATE IN FY2026	CITY WORKING ON 100% PS&E; AFA AMENDMENT PENDING EXECUTION
14070	0196-07-034	TXDOT-DALLAS	DALLAS	C	SS 366	WEST OF AKARD ST	SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	\$36,800,000	\$0	\$9,200,000	\$46,000,000	\$0	06/2026	EXPECTED TO OBLIGATE IN FY2026	AFA EXECUTION IS PENDING; 100% PS&E BEING WORKED ON
14070.1	0196-07-036	DALLAS	DALLAS	C	SS 366	SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET	ST PAUL STREET	CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS	\$4,450,000	\$0	\$1,112,500	\$5,562,500	\$0	06/2026	EXPECTED TO OBLIGATE IN FY2026	PROJECT TO BE IMPLEMENTED SEPARATELY FROM CONSTRUCTION OF DECK PLAZE (SPECIFIC TIMELINE TO BE DETERMINED)
24054	0902-90-369	MANSFIELD	FORT WORTH	E	CS	SOUTH MATLOCK RD FROM HERITAGE PKWY	RIVER BIRCH DR	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR	\$1,820,000	\$0	\$455,000	\$2,275,000	\$0	06/2026	EXPECTED TO OBLIGATE IN FY2026	
25078	0918-47-313	BALCH SPRINGS	DALLAS	R	CS	ON HICKORY TREE ROAD; FROM ELAM ROAD	LAKE JUNE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	\$864,000	\$0	\$216,000	\$1,080,000	\$0	06/2026	EXPECTED TO OBLIGATE IN FY2026	
11612.3	0918-00-445	NCTCOG	DALLAS	I	VA	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$1,360,300	\$0	\$0	\$1,360,300	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	
11615.4	0918-00-421	NCTCOG	DALLAS	I	VA	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING		DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES	\$1,150,000	\$287,500	\$0	\$1,437,500	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	
11618.2	0918-00-429	TXDOT-DALLAS	DALLAS	I	VA	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	\$5,100,000	\$1,275,000	\$0	\$6,375,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	
11624	0918-47-422	DALLAS	DALLAS	C	CS	S LANCASTER RD FROM E Kiest BLVD	E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	\$1,720,000	\$0	\$0	\$1,720,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	TXDOT REVIEWING SCHEMATIC
11626.1	0902-90-385	NCTCOG	FORT WORTH	E	VA	FEASIBILITY STUDY FOR THE EXTENSION OF THE EXISTING COTTON BELT TRAIL IN NORTH RICHLAND HILLS	AND EXISTING TRINITY TRAILS NEAR NORTHSIDE DRIVE AND NEAR HANDLEY EDERVILLE ROAD	CONDUCT FEASIBILITY STUDY FOR EXTENSION OF REGIONAL TRAILS INCLUDING CONNECTIONS TO RAIL STATIONS	\$1,500,000	\$0	\$0	\$1,500,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	
11651.8	0902-90-386	NCTCOG	FORT WORTH	I	VA	DFW DISCOVERY TRAIL FROM DOWNTOWN FORT WORTH TO DOWNTOWN DALLAS	COTTON BELT TRAIL FROM DOWNTOWN FORT WORTH TO SHILOH RD PLANO	INSTALL WAYFINDING SIGNAGE FOR DFW DISCOVERY TRAIL AND DEVELOP WAYFINDING SIGNAGE PLAN FOR COTTON BELT TRAIL; INSTALL PEDESTRIAN AND BICYCLE COUNT EQUIPMENT FOR DFW DISCOVERY TRAIL AND COTTON BELT TRAIL INCLUDING HARDWARE AND SOFTWARE FOR DATA PROCESSING	\$775,000	\$0	\$0	\$775,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11657.2	0918-00-483	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$1,050,000	\$0	\$0	\$1,050,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	
11663.3	0918-00-447	NCTCOG	DALLAS	I	VA	ENTIRE MANAGED LANE SYSTEM		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	\$2,088,000	\$0	\$0	\$2,088,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	
11691.1	0918-00-444	NCTCOG	DALLAS	I	VA	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME	\$2,765,000	\$0	\$0	\$2,765,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	
14038.2	0902-00-345	NCTCOG	FORT WORTH	I	VA	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM		INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT	\$6,070,000	\$0	\$0	\$6,070,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	FUNDING MAY NOT BE NEEDED UNTIL LATE FY2026 OR EARLY FY2027
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	C	CS	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	IH 820	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	\$6,700,000	\$0	\$1,675,000	\$8,375,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; PROJECT MAY BE ABLE TO ADVANCE DEPENDING ON UTILITY RELOCATION TIMELINES
16008	0918-00-413	NCTCOG	DALLAS	I	VA	TECHNOLOGY AND INNOVATION 3.0	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	\$900,000	\$0	\$0	\$900,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; PROJECT HAS NOT BEEN APPROVED BY FHWA DUE TO ELIGIBILITY QUESTIONS
24034.1	0902-90-361	FORT WORTH	FORT WORTH	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	CITYWIDE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	\$6,200,027	\$0	\$0	\$6,200,027	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	C	US 81	NORTH OF HARMON ROAD	NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	\$4,813,065	\$1,203,266	\$0	\$6,016,331	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; ENVIRONMENTAL CLEARANCE RECEIVED IN FEBRUARY 2025; TXDOT WORKING THROUGH RIGHT-OF-WAY ACQUISITION
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	C	US 81	NORTH OF HARMON ROAD	NORTH OF IH 35W	RECONSTRUCT 2 LANE ONE WAY TO 2 LANE SOUTHBOUND FRONTAGE ROAD	\$5,782,257	\$1,445,564	\$0	\$7,227,821	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; ENVIRONMENTAL CLEARANCE RECEIVED IN FEBRUARY 2025; TXDOT WORKING THROUGH RIGHT-OF-WAY ACQUISITION
11554.3	0918-00-462	NCTCOG	DALLAS	E	VA	AUTOMATED TRANSPORTATION SYSTEM INITIATIVE		ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS	\$250,000	\$0	\$0	\$250,000	\$0	09/2026	EXPECTED TO OBLIGATE IN FY2026	FUNDING MAY NOT BE NEEDED UNTIL LATE FY2026 OR EARLY FY2027
11613.3	0918-00-442	NCTCOG	DALLAS	I	VA	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	\$2,625,000	\$0	\$0	\$2,625,000	\$0	09/2026	EXPECTED TO OBLIGATE IN FY2026	FUNDING MAY NOT BE NEEDED UNTIL LATE FY2026 OR EARLY FY2027
11647.2	0918-00-435	NCTCOG	DALLAS	I	VA	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$3,110,000	\$0	\$0	\$3,110,000	\$0	09/2026	EXPECTED TO OBLIGATE IN FY2026	FUNDING MAY NOT BE NEEDED UNTIL LATE FY2026 OR EARLY FY2027
24036.7	0902-90-362	NORTH RICHLAND HILLS	FORT WORTH	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	ALONG GLENVIEW DR, HOLIDAY LN, SMITHFIELD, RUFE SNOW DR, AND IRON HORSE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	\$258,985	\$0	\$0	\$258,985	\$0	09/2026	EXPECTED TO OBLIGATE IN FY2026	
11619.2	0902-00-361	TXDOT-FORT WORTH	FORT WORTH	I	VA	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	\$3,000,000	\$750,000	\$0	\$3,750,000	\$0	09/2026	EXPECTED TO OBLIGATE IN FY2026	

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
24036.1	0918-47-547	DALLAS	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	CITYWIDE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	\$15,800,000	\$0	\$0	\$15,800,000	\$0	09/2026	EXPECTED TO OBLIGATE IN FY2026	
24036.2	0918-47-548	FARMERS BRANCH	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG SPRING VALLEY, ALPHA RD, DENNIS RD, DENTON DR,	DIPLOMAT, WEBB CHAPEL, JOSEY LN, VALLEY VIEW LN, VALWOOD, IH 35E, IH 635, INWOOD, LUNA, MARSH, & MIDWAY	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	\$495,255	\$0	\$0	\$495,255	\$0	09/2026	EXPECTED TO OBLIGATE IN FY2026	
24036.4	0918-47-550	IRVING	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	ALONG FREEPORT PKWY, IRVING BLVD, SECOND, AND MACARTHUR BLVD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	\$163,779	\$0	\$0	\$163,779	\$0	09/2026	EXPECTED TO OBLIGATE IN FY2026	
24036.5	0918-47-551	LANCASTER	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	ALONG BELT LINE RD, PLEASANT RUN RD, AND HOUSTON SCHOOL RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	\$230,375	\$0	\$0	\$230,375	\$0	09/2026	EXPECTED TO OBLIGATE IN FY2026	AFA DEVELOPMENT IN PROGRESS
24036.6	0918-47-552	LEWISVILLE	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM ALONG BUS 121, FM 3040, FM 1171, SRT, BELLAIRE,	CORPORATE, VISTA RIDGE MALL, OLD ORCHARD, FM 2181, FOX MILL, COLLEGE AND VARIOUS OTHER ROADS	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	\$194,700	\$0	\$0	\$194,700	\$0	09/2026	EXPECTED TO OBLIGATE IN FY2026	
24036.8	0918-47-553	BALCH SPRINGS	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	ALONG ELAM, LAKE JUNE, AND BELT LINE RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	\$217,700	\$0	\$0	\$217,700	\$0	09/2026	EXPECTED TO OBLIGATE IN FY2026	
11684.2	0081-12-053	FORT WORTH	FORT WORTH	E	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	\$758,953	\$0	\$0	\$758,953	\$0	10/2026	NOT EXPECTED TO OBLIGATE IN FY2026	CITY WORKING ON PLAN TO REPAY FAA GRANT SINCE THE LAND IS BEING IMPROVED; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
11684.2	0081-12-053	FORT WORTH	FORT WORTH	ENV	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	\$100,000	\$0	\$0	\$100,000	\$0	10/2026	NOT EXPECTED TO OBLIGATE IN FY2026	CITY WORKING ON PLAN TO REPAY FAA GRANT SINCE THE LAND IS BEING IMPROVED; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
24045	0918-47-557	DALLAS	DALLAS	E	CS	EAST CAMP WISDOM ROAD	AT UNIVERSITY HILLS BLVD	CONSTRUCT INTERSECTION IMPROVEMENTS (REMOVAL OF FREE FLOW RIGHT TURN LANES) AND PEDESTRIAN IMPROVEMENTS (PAVEMENT MARKINGS, MEDIAN REFUGE ISLANDS)	\$320,000	\$0	\$80,000	\$400,000	\$0	10/2026	NOT EXPECTED TO OBLIGATE IN FY2026	
25092	0918-47-363	DALLAS	DALLAS	E	VA	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST	IH 30	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	\$500,000	\$0	\$0	\$500,000	\$0	10/2026	NOT EXPECTED TO OBLIGATE IN FY2026	PROJECT ON HOLD PENDING COORDINATION BETWEEN NCTCOG, TXDOT, AND CITY OF DALLAS; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
11651.7	0918-47-277	CARROLLTON	DALLAS	E	VA	ON KELLY BLVD FROM COTTON BELT TRAIL	PURPLE TRAIL	CONSTRUCT SHARED USE PATH	\$500,000	\$0	\$0	\$500,000	\$0	10/2026	NOT EXPECTED TO OBLIGATE IN FY2026	DETAILED PROJECT SCHEDULE PENDING
24046	0918-46-360	LEWISVILLE	DALLAS	E	CS	ON MILL STREET FROM PURNELL STREET	HARVARD STREET	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS	\$3,500,000	\$0	\$0	\$3,500,000	\$0	10/2026	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
24058	0902-90-374	FORT WORTH	FORT WORTH	R	CS	MEACHAM BLVD FROM BLUE MOUND ROAD	IH 35W	RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS	\$1,200,000	\$0	\$300,000	\$1,500,000	\$0	10/2026	NOT EXPECTED TO OBLIGATE IN FY2026	DETAILED PROJECT SCHEDULE PENDING
83216.1	0047-07-252	DALLAS	DALLAS	E	US 75	AT HASKELL AVE		CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER; EXTEND SOUTHBOUND LEFT TURN BAY AND FIBER OPTIC CONNECTIVITY AND IMPROVE CROSSWALKS AND SIDEWALKS	\$240,000	\$60,000	\$0	\$300,000	\$0	10/2026	NOT EXPECTED TO OBLIGATE IN FY2026	
21063	0918-47-368	DALLAS	DALLAS	C	CS	CAMP WISDOM RD FROM US 67	WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	\$3,000,000	\$0	\$750,000	\$3,750,000	\$0	12/2026	NOT EXPECTED TO OBLIGATE IN FY2026	CITY WORKING ON 95% SCHEMATIC RESUBMITTAL; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
21082	0918-47-352	DALLAS	DALLAS	C	CS	ON COPENHAGEN AVE FROM E BELT LINE ROAD	SOUTH OF DART ROW	CONSTRUCT 0 TO 4 LANE ROADWAY	\$1,200,000	\$0	\$300,000	\$1,500,000	\$0	01/2027	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
14054	0902-90-148	FORT WORTH	FORT WORTH	C	CS	HORNE STREET FROM VICKERY BLVD	CAMP BOWIE BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	\$5,211,554	\$0	\$0	\$5,211,554	\$0	02/2027	NOT EXPECTED TO OBLIGATE IN FY2026	60% PLANS BEING REVIEWED; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
14054	0902-90-343	FORT WORTH	FORT WORTH	C	CS	HORNE STREET FROM VICKERY BLVD	CAMP BOWIE BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	\$5,152,500	\$0	\$1,288,125	\$6,440,625	\$0	02/2027	NOT EXPECTED TO OBLIGATE IN FY2026	60% PLANS BEING REVIEWED; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
24043	0918-46-361	FRISCO	DALLAS	R	VA	ON LEGACY DRIVE FROM MAIN STREET	PANTHER CREEK PARKWAY	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	\$160,000	\$0	\$40,000	\$200,000	\$0	03/2027	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
24063	0902-90-383	NORTH RICHLAND HILLS	FORT WORTH	C	VA	SMITHFIELD FROM MID-CITIES BLVD	TEXRAIL LINE	CONSTRUCT PEDESTRIAN AND STREETScape IMPROVEMENTS, INCLUDING NEW AND WIDENED SIDEWALKS, TREES AND STREET LIGHTING	\$2,000,000	\$0	\$0	\$2,000,000	\$0	06/2027	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
16007	0902-00-352	NCTCOG	FORT WORTH	I	VA	SPECIAL EVENTS MANAGEMENT; REGIONWIDE		INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	\$600,000	\$0	\$0	\$600,000	\$0	08/2027	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
16008	0918-00-413	NCTCOG	DALLAS	I	VA	TECHNOLOGY AND INNOVATION 3.0	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	\$750,000	\$0	\$0	\$750,000	\$0	08/2027	NOT EXPECTED TO OBLIGATE IN FY2026	PROJECT HAS NOT BEEN APPROVED BY FHWA DUE TO ELIGIBILITY QUESTIONS; FUNDS NOT NEEDED IN 2026 SINCE 2025 FUNDS WERE PUSHED TO 2026; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
16008.1	0918-00-495	NCTCOG	DALLAS	I	VA	SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION	CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,	C2C APPS, EVENT MGMT APPS, S11DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS	\$700,000	\$0	\$0	\$700,000	\$0	08/2027	NOT EXPECTED TO OBLIGATE IN FY2026	FUNDING NOT NEEDED IN 2026 SINCE 2025 FUNDS WILL START BEING SPENT IN 2026; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
21007	0014-01-026	FORT WORTH	FORT WORTH	C	VA	MAIN STREET (BUS 287) FROM THE TRINITY RIVER	WEATHERFORD STREET	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS	\$2,640,000	\$660,000	\$0	\$3,300,000	\$0	08/2027	NOT EXPECTED TO OBLIGATE IN FY2026	90% PLANS BEING WORKED ON; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
11898.6	0902-90-166	TXDOT-FORT WORTH	FORT WORTH	R	CS	ON HASLET PARKWAY/SH 170 FROM IH 35W	INTERMODAL PKWY	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	\$5,000,000	\$0	\$0	\$5,000,000	\$0	09/2027	NOT EXPECTED TO OBLIGATE IN FY2026	AFA IS BEING DRAFTED; PROJECT HAS NOT BEEN APPROVED BY FHWA; WILL BE DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT
21090	0902-90-222	FORT WORTH	FORT WORTH	C	VA	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET	WINDOWMERE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	\$520,000	\$0	\$130,000	\$650,000	\$0	05/2028	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2028 VIA THE 2027-2030 TIP DEVELOPMENT
21091	0902-90-221	FORT WORTH	FORT WORTH	C	VA	STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE	SOUTH EDGEWOOD TERRACE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	\$640,000	\$0	\$160,000	\$800,000	\$0	05/2028	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2028 VIA THE 2027-2030 TIP DEVELOPMENT
21033	0902-90-223	FORT WORTH	FORT WORTH	C	VA	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	\$800,000	\$0	\$0	\$800,000	\$0	10/2028	NOT EXPECTED TO OBLIGATE IN FY2026	WILL BE DELAYED TO FY2029 VIA THE 2027-2030 TIP DEVELOPMENT
								TOTAL	\$364,932,196	\$14,368,185	\$35,392,878	\$414,693,259	\$0			

TOTAL CLOSEOUTS/WITHDRAWALS	\$0
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2026	\$0
EXPECTED TO OBLIGATE IN FY2026	\$329,439,189
NOT EXPECTED TO OBLIGATE IN FY2026	\$35,493,007

TASA FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025

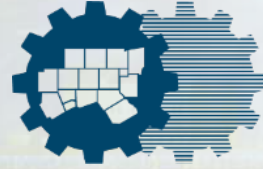
TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
40086	0918-47-470	GARLAND	DALLAS	C	VA	GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH	N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST	CONSTRUCT SIDEWALKS AND PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE DOWNTOWN GARLAND DART STATION	\$3,344,389	\$0	\$836,097	\$4,180,486	\$0	12/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; 2022 TA SET ASIDE CALL FOR PROJECTS; 95% PLANS RESUBMITTAL NEEDED FOR TXDOT REVIEW; ENVIRONMENTAL CLEARANCE ANTICIPATED NOVEMBER 2025
40087	0918-47-471	SUNNYVALE	DALLAS	C	VA	SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH	FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	\$1,791,299	\$0	\$447,824	\$2,239,123	\$0	12/2025	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; 2022 TA SET ASIDE CALL FOR PROJECTS; 100% PLANS NEEDED FOR TXDOT REVIEW
40080	0902-90-291	ARLINGTON	FORT WORTH	C	CS	ALLEN AVE FROM E MAYFIELD RD	E ARBROOK BLVD	CONSTRUCT NEW SIDEWALKS	\$957,427	\$0	\$239,356	\$1,196,783	\$0	01/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; 2022 TA SET ASIDE CALL FOR PROJECTS; 100% PLANS ARE UNDER REVIEW; RIGHT-OF-WAY ACQUISITION IS COMPLETE AND COORDINATION WITH UTILITIES IS UNDERWAY
40085	0918-24-296	ALLEN	DALLAS	C	VA	ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE	EXISTING BLUEBONNET TRAIL AT US 75	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK	\$3,200,000	\$0	\$800,000	\$4,000,000	\$0	01/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; 2022 TA SET ASIDE CALL FOR PROJECTS; LETTING DELAYED DUE TO PENDING APPROVAL FROM FEMA
40082	0902-90-293	FORT WORTH	FORT WORTH	C	VA	AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH	VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST	CONSTRUCT NEW SIDEWALKS	\$1,043,908	\$0	\$260,977	\$1,304,885	\$0	02/2026	EXPECTED TO OBLIGATE IN FY2026	2022 TA SET ASIDE CALL FOR PROJECTS; 100% PLANS ARE UNDER REVIEW
40084	0902-90-296	FORT WORTH	FORT WORTH	C	CS	OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST	EASTLAND STREET	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS	\$800,000	\$0	\$200,000	\$1,000,000	\$0	02/2026	EXPECTED TO OBLIGATE IN FY2026	2022 TA SET ASIDE CALL FOR PROJECTS; AFA AMENDMENT IN PROGRESS; CITY WORKING ON 95% PS&E
40084.1	0902-90-350	FORT WORTH	FORT WORTH	C	CS	OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET	E ROSEDALE STREET	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS	\$1,200,000	\$0	\$300,000	\$1,500,000	\$0	02/2026	EXPECTED TO OBLIGATE IN FY2026	2022 TA SET ASIDE CALL FOR PROJECTS; AFA AMENDMENT IN PROGRESS; CITY WORKING ON 95% PS&E
40088	0918-47-472	DALLAS CO	DALLAS	C	VA	CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD	AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE	CONSTRUCT NEW SHARED-USE PATH, RECONSTRUCT EXISTING SIDEWALK, AND BICYCLE AND PEDESTRIAN INTERSECTION IMPROVEMENTS	\$3,412,553	\$0	\$853,138	\$4,265,691	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	2022 TA SET ASIDE CALL FOR PROJECTS; CITY WORKING ON 100% PLANS
40089	0918-47-473	DALLAS CO	DALLAS	C	VA	CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE	ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD	CONSTRUCT NEW SIDEWALK, BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED-USE PATH	\$6,473,650	\$0	\$0	\$6,473,650	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	2022 TA SET ASIDE CALL FOR PROJECTS; COUNTY WORKING ON 100% PS&E
40090	0918-46-348	FRISCO	DALLAS	C	VA	IRON HORSE TRAIL FROM STONEBROOK PKWY	ROCK CREEK PKWY	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK	\$4,200,000	\$0	\$1,050,000	\$5,250,000	\$0	08/2026	EXPECTED TO OBLIGATE IN FY2026	DELAYED FROM FY2025; 2022 TA SET ASIDE CALL FOR PROJECTS; CITY WORKING ON 60% PS&E
40102	0918-00-500	RICHARDSON	DALLAS	E	VA	CITYWIDE SAFE ROUTES TO SCHOOL		DEVELOP MULTIPLE SAFE ROUTES TO SCHOOL PLANS WITHIN THE CITY OF RICHARDSON	\$400,000	\$0	\$100,000	\$500,000	\$0	09/2026	EXPECTED TO OBLIGATE IN FY2026	2025 TA SET ASIDE CALL FOR PROJECTS
								TOTAL	\$26,823,226	\$0	\$5,087,392	\$31,910,618	\$0			

TOTAL CLOSEOUTS/WITHDRAWALS	\$0
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2026	\$0
EXPECTED TO OBLIGATE IN FY2026	\$26,823,226
NOT EXPECTED TO OBLIGATE IN FY2026	\$0

CRP FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
24030	0902-00-392	FWTA	FORT WORTH	T	VA	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE		PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	\$2,966,465	\$0	\$0	\$2,966,465	\$0	03/2026	EXPECTED TO OBLIGATE IN FY2026	TRANSIT TRANSFER REQUEST TO BE SUBMITTED; INCLUDES \$1,701,101 OF 2025 FUNDING THAT WAS UNABLE TO BE OBLIGATED DUE TO USING UP ALL AVAILABLE FEDERAL APPORTIONMENT
								TOTAL	\$2,966,465	\$0	\$0	\$2,966,465	\$0			

TOTAL CLOSEOUTS/WITHDRAWALS	\$0
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2026	\$0
EXPECTED TO OBLIGATE IN FY2026	\$2,966,465
NOT EXPECTED TO OBLIGATE IN FY2026	\$0



NCTCOG PRESENTATION

Senate Bill 1555: Texas Off-System Rail Grade Separation State Fund Program

Surface Transportation Technical Committee | October 24, 2025
Savannah Briscoe, Transportation Planner II

SB 1555 Off-System Rail Grade Separation State Fund Program

Program Overview – Funding, Applications, Eligibility, & Delivery Details

Key Points

- Program is focused specifically on projects that are located off the TxDOT system.
- Projects must be for the construction of a grade separation structure that will either eliminate one or more adjacent at-grade rail-highway grade crossings or provide a grade-separated pedestrian-rail crossing.
- The project sponsor must be a political subdivision of the state (e.g., county, city, special district, ISD) with jurisdiction over project location.
- Additional details likely to be posted on October 24, including link to October 28 Program Webinar; the Call for Projects will open on November 3.

SB 1555 Off-System Rail Grade Separation State Fund Program

Program Overview – Funding, Applications, Eligibility, and Delivery Details

- Available Funding – \$250M
- Call for Projects – November 3, 2025
- Applications Due – TBD (*posted October 24*)
- No Application Limit per Sponsor
- Project Eligibility:
 - (1) Roadway grade separation that eliminates one or more adjacent at-grade roadway/rail crossings, or
 - (2) Pedestrian/rail grade separation
 - Located off the State Highway system
 - Increase public safety, enhance economic development, and/or reduce traffic
 - Constitute logical, self-contained work unit that can be constructed as an independent project
- Sponsor Eligibility:
 - Political subdivision of state (*e.g., county, city, special district, ISD*) with jurisdiction over project location
 - Authority to undertake project and enter into agreement with TxDOT
- Non-State Funding Match:
 - 10% minimum (*economically disadvantaged county adjustment possible per Transportation Code 222.053*)
 - Participating railroad must share in the project cost in accordance with 23 CFR 646.210
- Project Selection – 90% Urban/10% Rural
- Project Delivery:
 - Before funding, sponsor must execute TxDOT agreement, demonstrate required public involvement has been provided, and complete environmental documentation
 - TxDOT agreement must be executed within ONE year of Commission award
 - Construction must be initiated within THREE years of Commission award
 - TxDOT responsible for project inspection, final acceptance, and certification
- Additional details likely to be posted on October 24, including link to October 28 Program Webinar

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Managed Lane Policy, High-Occupancy Vehicle (HOV) Subsidy Funding, and HOV Quarterly Report

Surface Transportation Technical Committee
October 24, 2025

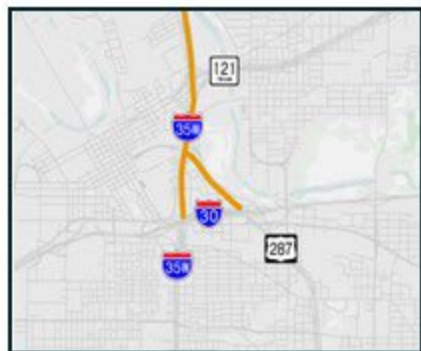


Managed Lane System

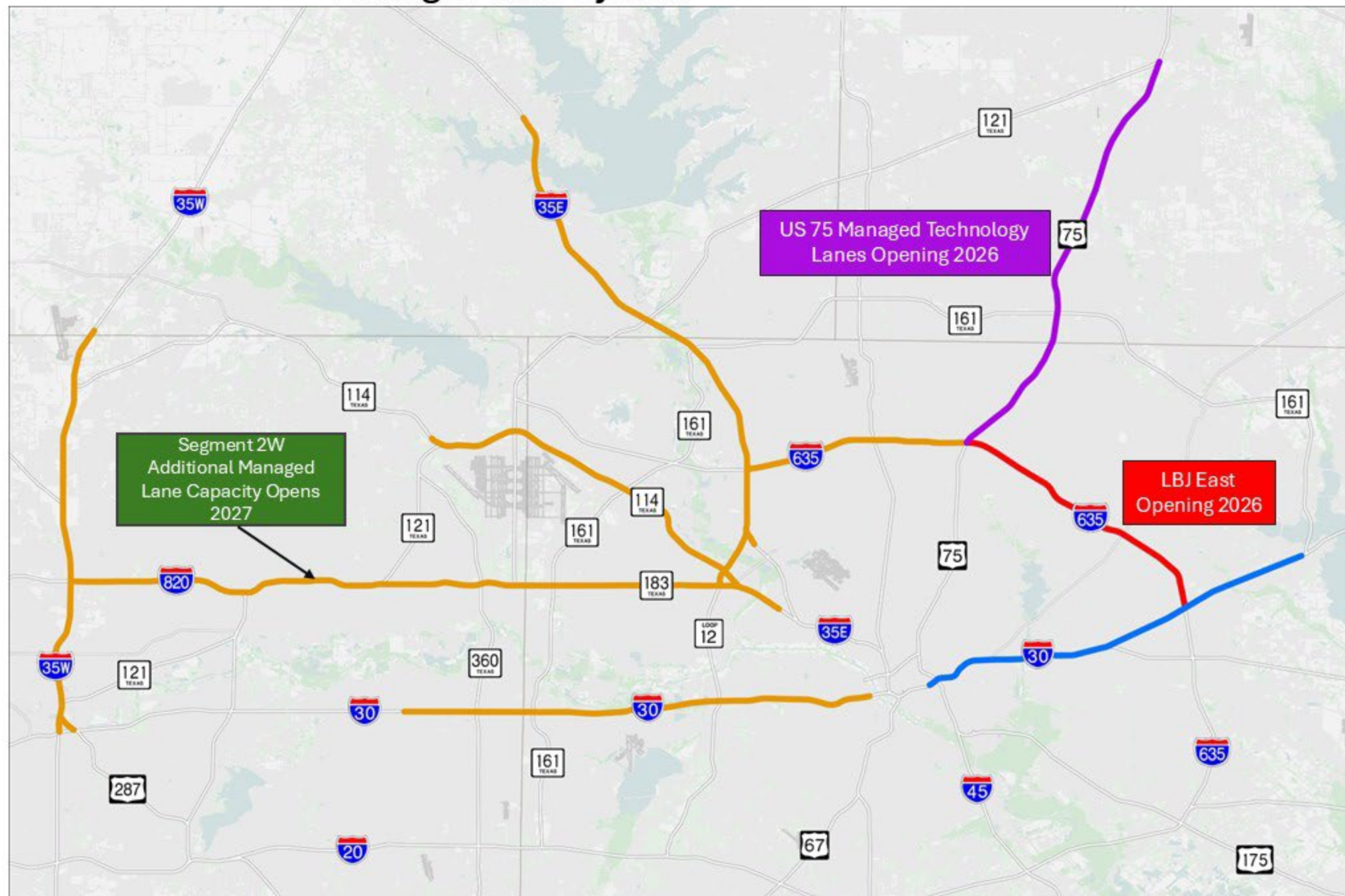
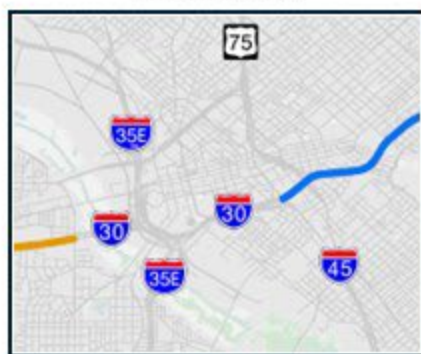
Current Express/HOV + Managed Lanes

-  Current HOV Lanes
-  Current TEXpress Managed Lanes
-  TEXpress Managed Lanes Under Construction
-  Managed Technology Lane

Fort Worth CBD



Dallas CBD



Toll Managed Lane Data Monitoring

Cumulative December 2013 – August 2025

How much HOV 2+ Subsidy has the RTC been responsible for?

\$11,587,651 as of August 2025

How much of the Vanpool Toll reimbursement has the RTC been responsible for?

\$12,407 from October 2014 – August 2025

How long can the RTC keep the HOV policy at 2+?

For now, it remains 2+ and it will continue to be monitored quarterly

Have there been any additional NTTA customer service needs?

No, minimal impact

Have the speeds on the Toll Managed Lane facilities dropped below 35 mph?

No

Toll Managed Lane Data Monitoring

Cumulative December 2013 – August 2025

Facility	HOV 2+ Subsidy Costs	NTTA Customer Service (Additional Needs)	Project Performance Events (Speeds < 35 mph)
North Tarrant Express • SH 183/121 from IH 35W to SH 121 • IH 35W from IH 30 to US 287	\$7,193,199	Negligible	0
LBJ Express • IH 635 from IH 35E to US 75 • IH 35E from Loop 12 to IH 635	\$4,394,452	Negligible	0
DFW Connector SH 114 from Kimball Avenue to Freeport Parkway	N/A	Negligible	0
IH 30 Managed Lanes IH 30 from SH 161 to Westmoreland Road	N/A	Negligible	0
IH 35E Managed Lanes IH 35E from FM 2181 (Teasley) to LBJ	N/A	Negligible	0

GoCarma Registration Totals

January 24, 2020 – September 30, 2025

Users: 93,835

Vehicles: 90,454

Occupant Passes: 16,163



Total and HOV Transactions

January 24, 2020 – September 30, 2025

Total Transactions – 7,396,138

LBJ/NTE Partners – 4,834,983

TxDOT – 2,561,154

Total HOV Transactions – 3,341,034 (~45%)

LBJ/NTE Partners – 2,274,661

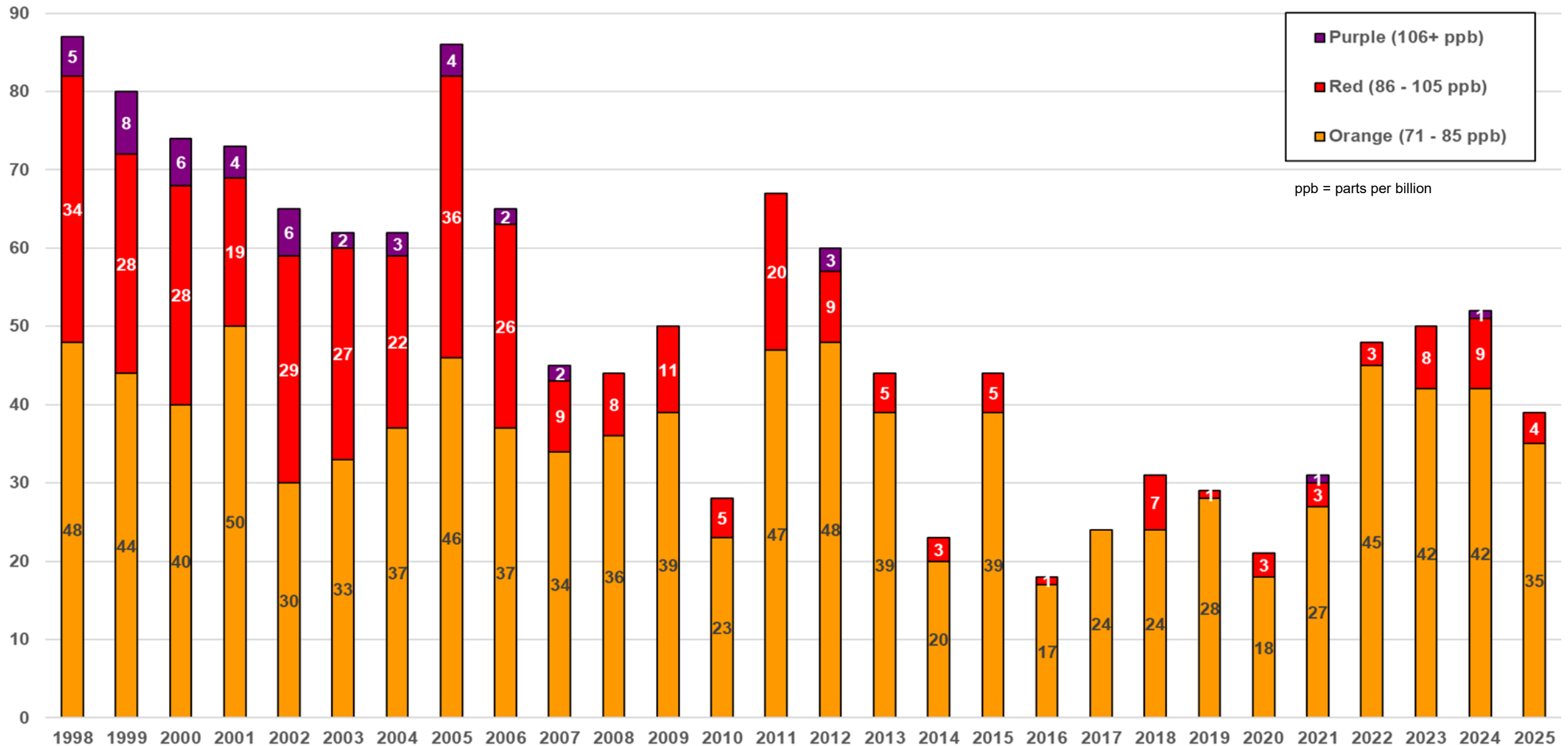
TxDOT – 1,066,373

Unique Vehicles – 80,365



8-hour Ozone NAAQS Historical Trends

Based on ≤ 70 ppb (2015 Standard) – as of October 9, 2025

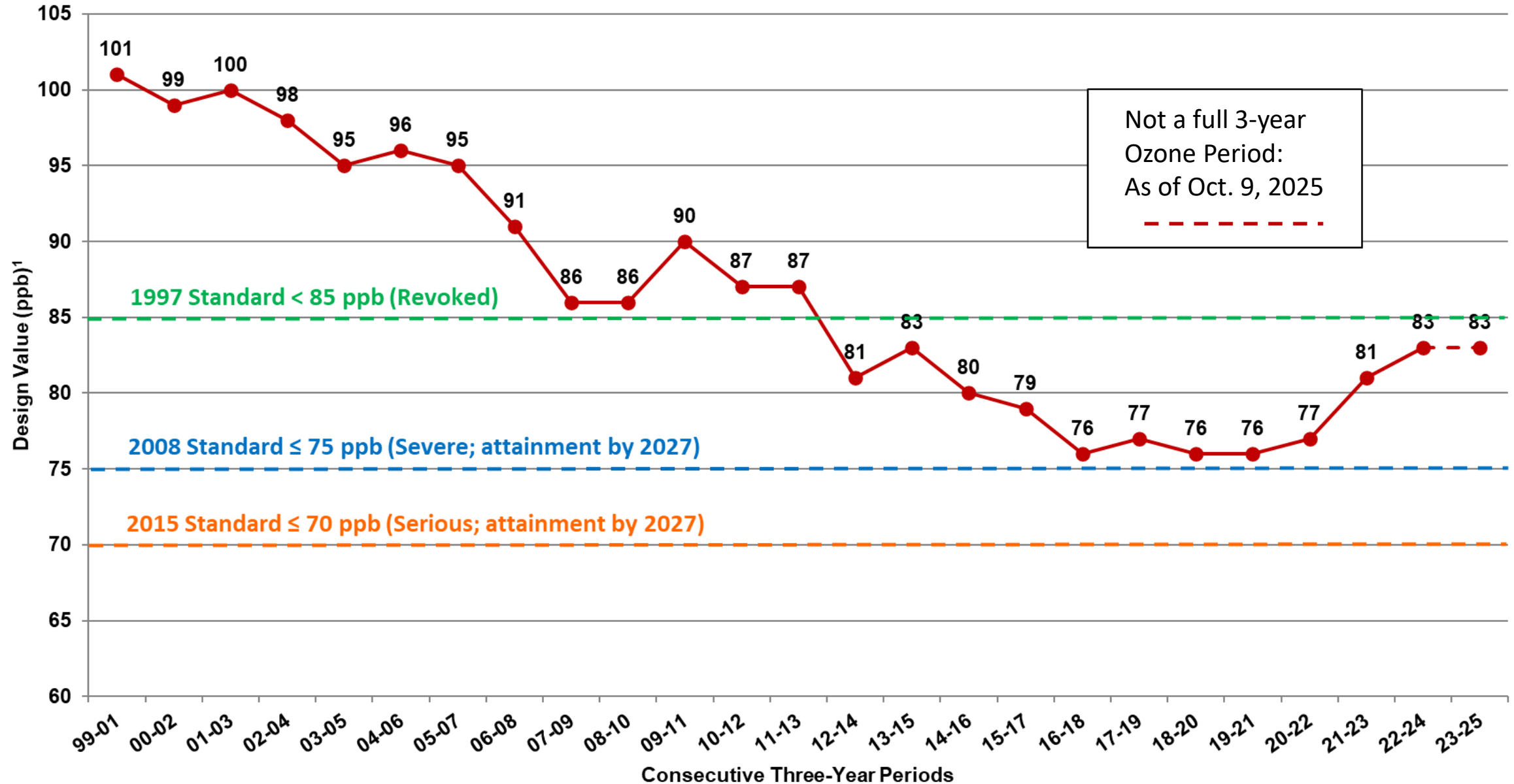


Exceedance Level indicates daily maximum eight-hour average ozone concentration.

Exceedance Levels are based on Air Quality Index (AQI) thresholds established by the EPA for the revised ozone standard of 70 ppb.

Source: TCEQ http://www.tceq.state.tx.us/cgi-bin/compliance/monops/8hr_monthly.pl

8-hour Ozone NAAQS Historical Trends



¹Attainment Goal - According to the US EPA National Ambient Air Quality Standards, attainment is reached when, at each monitor, the *Design Value* (three-year average of the annual fourth-highest daily maximum eight-hour average ozone concentration) is equal to or less than 70 parts per billion (ppb).

FOR MORE INFORMATION

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Local Clean Air Project Spotlight Arts & Autos – Electric Avenue 2025 DFW National Drive Electric Month

Irlenia Hermosillo

Surface Transportation Technical Committee

10/24/2025

2025 National Drive Electric Month Overview

Providing an opportunity for electric vehicle (EV) education in a neutral no-sale environment

Date: Saturday, September 13th, 2025

Location: Downtown Denton Square at Denton Arts and Auto Festival

Attendees Registered: 290

Attendance: 300+

Exhibitors: 11

Static Electric Vehicles: 14

Electric Avenue was a collaboration between Dallas Fort Worth Clean Cities, Texas Electric Vehicle Education Project, Charge Across America, and Denton Main Street Association



Photo Source: NCTCOG



2025 NDEM Exhibitors

Exhibitors: 11

EV Community Groups/Owner:

- North Texas Electric Auto Association
- North Texas Rivian Club
- Texas EV Alliance
- E-Muscle
- Ford Lightning

EV Exhibitors:

- Huffines Kia Corinth

EV Charging Manufacturers:

- EV Tech

Local Governments:

- City of Denton Sustainability Department

Other:

- Bunch Bikes
- North Texas Renewable Energy Group



Photo Source: NCTCOG

Types of EV Displayed

- E-Ford Mustang G.T. 350
- Ford Lightning
- Rivian R1T
- Tesla Polestar
- Tesla Model I3
- Tesla Model Y
- Chevrolet
- Chevrolet
- BMW
- Kia
- Ford
- Tesla
- Hyundai Ioniq 5
- Kia EV6



2025 NDEM Ride & Drive Results

Impact of Ride & Drive Experience

Pre-Survey Results		Post-Survey Results	
Perception of EVs	61% Very Positive	Perception of EVs	90% Very Positive
Likelihood to Lease/Purchase EV	24% Very Likely	Likelihood to Lease/Purchase EV	66% Very Likely

- Over 110 ride & drives
- 80 completed surveys
- 38% of participants had no prior EV experience

- Top Reasons Participants Liked EVs**
1. Acceleration
 2. Comfort
 3. Fun



Photo Source: NCTCOG



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— CONTINUED FROM FRONT PAGE —

Just as the State Fair of Texas brings together people from every corner of the state, *Drive Like a Texan* seeks to unite all drivers under one shared goal: keeping each other safe on the road. **Together, we can make Texas roads safer.** Remember to drive with kindness, courtesy, and safety. ■

DRIVE
like a
TEXAN
Kind. Courteous. Safe.



SOURCE: TxDOT



TxDOT photos

DALLAS DISTRICT PROGRESS

COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

SAFETY AND THE STATE FAIR

A WINNING PAIR



Texans beam with pride year-round. During the great State Fair of Texas, that spirit shines brightest, filling the air with tradition, celebration, and a love for all things Texan.

This year, that atmosphere will also set the stage for TxDOT's newest safety initiative, *Drive Like a Texan*. The campaign will be featured locally alongside iconic fair staples like Big Tex and the Texas Star ferris wheel. The initiative asks Texans to bring the same kindness and courtesy we show in everyday life to driving on the road. It serves as a reminder that every time you get behind the wheel, that being a Texan isn't just about where you're from, it's about how you treat others.

Launched last December, *Drive Like a Texan* was designed to inspire drivers statewide to take southern hospitality a step further



SOURCE: TxDOT

TxDOT photo

TxDOT's booth set at the Texas State Fair celebrates safety and historic ambiance while at the same time making it lighthearted, educational and fun.

and embrace the best of Texas values. Whether it's letting someone merge in traffic, slowing down in busy areas, or showing patience during long commutes, small acts of courtesy behind the wheel can save lives. It's been nearly 25 years since we've had a deathless day on Texas roads, and this initiative offers a unifying message in hopes of changing that fact.

Fairgoers this year will get the chance to experience *Drive Like a Texan* firsthand. Inside the **GO TEXAN Pavilion**, a retro-themed service station invites visitors to step back

in time with spin-to-win gas pump games, an interactive payphone sharing recorded safety messages, and plenty of photo opportunities. Plus, each night the *Drive Like a Texan Starlight Parade* will light up the Midway at 7 p.m.

The campaign is rolling out across the state on television, social media, billboards and more, but the fair marks an exciting opportunity to engage Texans face-to-face.

MORE ON BACK PAGE »

FOR MORE INFORMATION:

214-320-4480
dalinfo@txdot.gov
www.txdot.gov



Visit <https://www.txdot.gov/about/contact-us/report-an-issue/roadneedsrepair.html> or call 800.452.9292.

Progress report can be downloaded at <https://www.txdot.gov/about/districts/dallas-district/progress-report.html>



SEPTEMBER 2025 LET PROJECTS

#	CSJ No.	HWY	PROJECT LIMITS	TYPE OF WORK	CONTRACTOR	BID
1	CSJ: 0092-02-144	I-45	From north and south of Cottonwood Valley Rd.	Rehabilitate existing roadway	Texas Materials Group, Inc.	\$18.23 M
2	CSJ: 0574-02-022	FM 636	At Willow Creek	Bridge replacement	Indus Road & Bridge, Inc.	\$9.65 M
3	CSJ: 0581-01-171	SL 12	US 175 to I-20	Reconstruct existing roadway	Foutsco Paving Company, LLC	\$6.10 M
4	CSJ: 0747-01-018	FM 667	SH 34 to Navarro County line	Rehabilitate existing roadway	Knife River Corporation - South	\$9.50 M
5	CSJ: 0918-46-300	N Trinity Rd.	Trinity Road at Cooper Creek in the city of Denton	Bridge Replacement	American Lighting And Signalization, LLC	\$4.81 M
6	CSJ: 1494-03-004	FM 3486	FM 986 to SH 34	Rehabilitate existing roadway	Skyline Bridge LLC	\$1.64 M
7	CSJ: 2678-01-014	FM 428	Denton County line to FM 455	Rehabilitate existing roadway	Foutsco Paving Company, LLC	\$1.04 M
8	CSJ: 3226-01-010	FM 3163	I-35 to FM 2164	Rehabilitate existing roadway	Austin Bridge & Road Services, LP	\$6.82 M
*	CSJ: 0918-00-490	Various	Various locations in Rockwall (FY 2026)	Traffic Signal Improvements	Jagoe-Public Company	\$4.15 M

* Unmapped.

SOURCE: TxDOT

ESTIMATED TOTAL

\$61.94 M

DISTRICT FY ACCUMULATIVE LETTINGS

\$69.38 M

OCTOBER 2025 SCHEDULED LET PROJECTS • (SUBJECT TO CHANGE)

#	CSJ No.	HWY	PROJECT LIMITS	TYPE OF WORK	EST. COST (M)
1	CSJ: 0047-14-093	US 75	Grayson County line to Valley Creek Trail	Repair roadway	\$2.78 M
2	CSJ: 0048-03-100	SH 342	Dallas County line to US 77	Mill and inlay	\$5.52 M
3	CSJ: 0134-09-068	US 380	Various intersections to in the City of Denton	Traffic signal improvements	\$3.69 M
4	CSJ: 0163-01-072	SH 31	Various locations in the Dallas District	Seal coat, pavement markings, mill & inlay	\$19.51 M
5	CSJ: 0172-05-128	US 287	BS 287Q to Dartmoor Dr.	Rehabilitate existing roadway	\$18.12 M
6	CSJ: 1451-02-018	FM 55	SH 34 to Navarro County line	Reconstruct existing roadway	\$9.73 M

SOURCE: TxDOT

ESTIMATED TOTAL

\$59.35 M

COMPLETED CONSTRUCTION PROJECTS • (FROM SEPTEMBER 1-30, 2025)

#	CSJ No.	HWY	PROJECT LIMITS	TYPE OF WORK	EST. COST (M)	COMPLETED DATE
1	CSJ: 0047-07-237	US 75	Seven locations in the City of Dallas	Traffic signal improvements	\$3.0 M	9/25/2025
2	CSJ: 0047-14-091	US 75	At Outer Loop/Foster Crossing	Install traffic signal	\$1.9 M	9/25/2025
3	CSJ: 0091-03-031	SH 289	At CR 99 / CR 100 in Celina	Install traffic signal	\$2.5 M	9/25/2025
4	CSJ: 0091-09-017	BS 289C	From Beech Street to SH 289S	Rehabilitate existing road	\$2.9 M	9/22/2025
5	CSJ: 2964-10-008	SL 9	From I-35E to Dallas/Ellis County line	Construct new non-freeway	\$78.0 M	9/9/2025

SOURCE: TxDOT

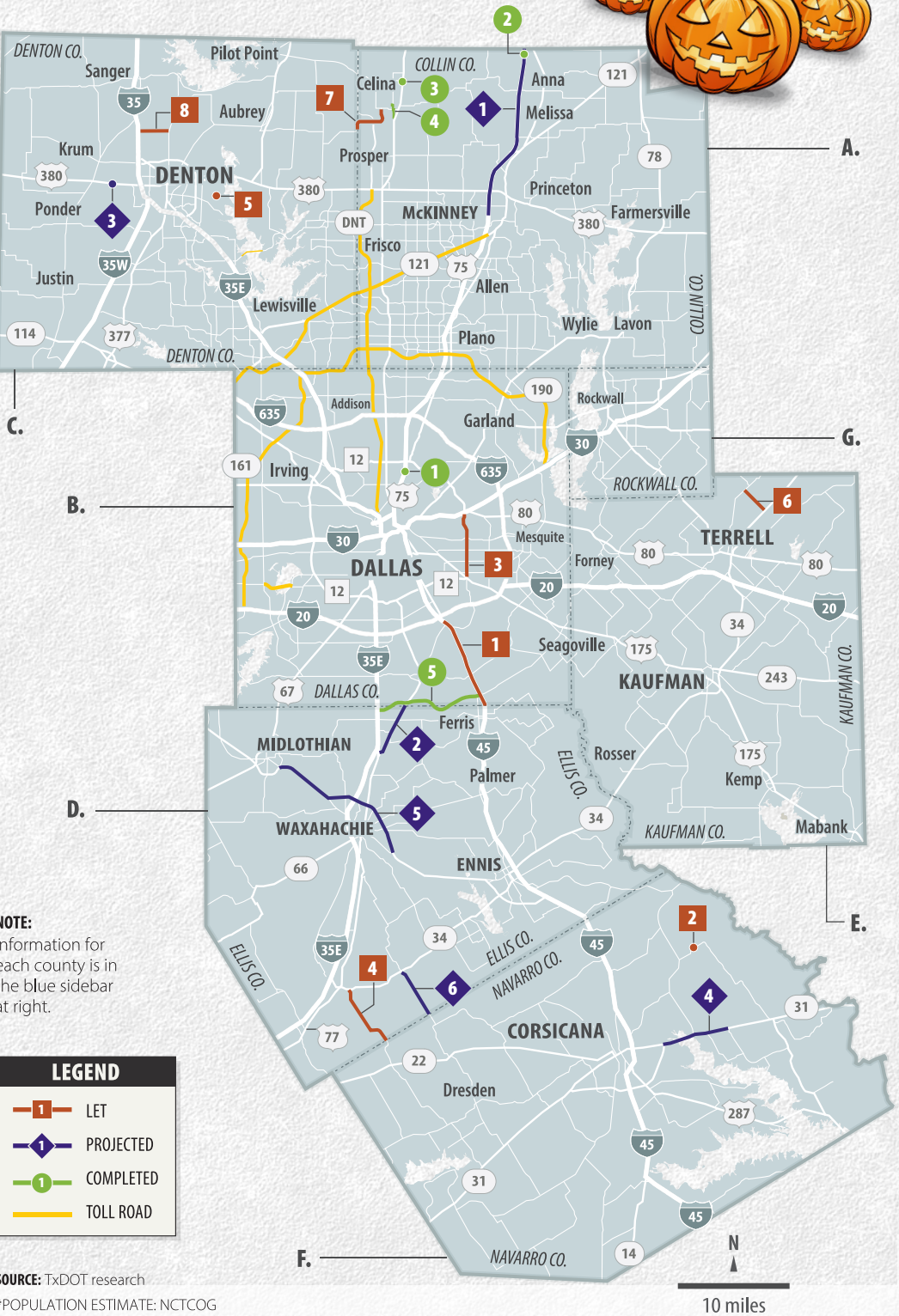
ESTIMATED TOTAL

\$88.3 M

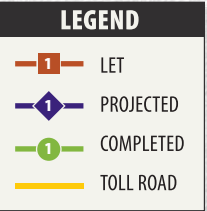
TxDOT graphic

DALLAS DISTRICT PROJECTS MAP

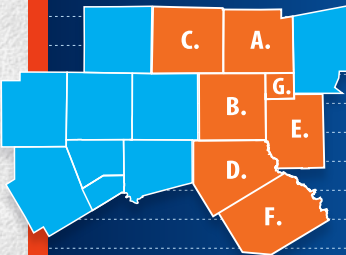
Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in **September 2025**, are projected to let in **October 2025**, or have recently been **completed**.



NOTE:
Information for each county is in the blue sidebar at right.



SOURCE: TxDOT research
*POPULATION ESTIMATE: NCTCOG



2025 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,272,434
*POPULATION ESTIMATE | 5,739,222
LANE MILES | 11,456

A. | COLLIN COUNTY

VEHICLE REGISTRATION: 892,924
*POPULATION ESTIMATE: 1,305,366
LANE MILES: 1,578

B. | DALLAS COUNTY

VEHICLE REGISTRATION: 2,101,685
*POPULATION ESTIMATE: 2,762,279
LANE MILES: 3,563

C. | DENTON COUNTY

VEHICLE REGISTRATION: 763,677
*POPULATION ESTIMATE: 1,068,355
LANE MILES: 1,822

D. | ELLIS COUNTY

VEHICLE REGISTRATION: 201,810
*POPULATION ESTIMATE: 239,923
LANE MILES: 1,627

E. | KAUFMAN COUNTY

VEHICLE REGISTRATION: 151,162
*POPULATION ESTIMATE: 171,808
LANE MILES: 1,225

F. | NAVARRO COUNTY

VEHICLE REGISTRATION: 54,161
*POPULATION ESTIMATE: 55,991
LANE MILES: 1,276

G. | ROCKWALL COUNTY

VEHICLE REGISTRATION: 107,015
*POPULATION ESTIMATE: 135,500
LANE MILES: 365

PUBLIC COMMENTS REPORT
WRITTEN COMMENTS SUBMITTED BY WEBSITE, EMAIL & SOCIAL MEDIA

Purpose

The public comments report is in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the Metropolitan Planning Organization (MPO) and amended on Nov. 10, 2022.

This document is a compilation of general public comments submitted from Wednesday, Aug. 20 through Friday, Sept. 19, 2025 via website, email, social media and in person at NCTCOG's monthly Regional Transportation Council (RTC) meeting. This month, comments related to freight and air quality were in the majority.

Additionally, comments can be submitted through Map Your Experience, the Transportation Department's online mapping tool. This tool allows users to drop a pin on a location in the region and leave a detailed comment. The tool received 0 new comments related to bicycle and pedestrian, roadway, and transit conditions. You can view past comments by visiting <http://nctcogis.maps.arcgis.com/apps/CrowdsourceReporter/index.html?appid=b014e6d39b604b3ca329d9094ed1e9e2>.

Freight

Facebook –

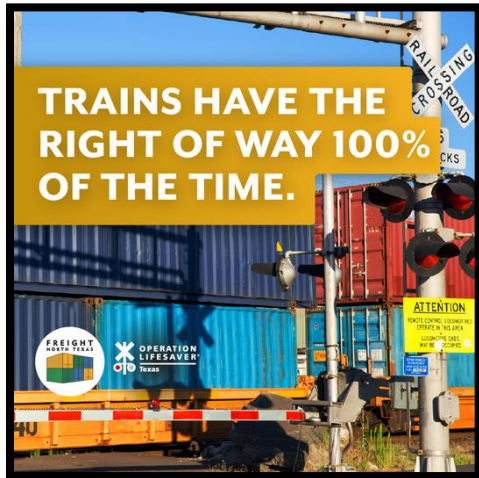
1. Remember, if you can't see their mirrors, they can't see you. www.freightntx.org – NCTCOG Transportation Department



If you aren't sure, for Pete's sake drive defensively! Give them a break. It's not a race or contest! — Judy Dwyer

██████. If you can't see my mirrors, I can't see the look on your face if I have to stop. I can see your vehicle just fine. Stupidest myth for the last 40 years. How about not jumping in front with no turn signal phone kids? — Cline Proffitt

2. Did you know that trains have the right of way 100% of the time? It is a fact! www.freightntx.org
— NCTCOG Transportation Department



I see people racing trains all the time. If it's a tie at the tracks, you lose. 🤖 How ignorant can people be? I have heard people say that the train should have stopped. Sure, and maybe gone around. 🤔 — Eddie Clark

In case of a tie, you lose. Gambling with death! Don't argue. — Tom Elder

3. Remember railroad tracks are not for walking; you can expect a train on any track at any time.
www.freightntx.org — NCTCOG Transportation Department



No offense intended, on any track, at any time, in either direction. — Jerry Hernandez

Thank you so much for another valuable public service. — Rob Dentremont

Rob Dentremont Trains should always stop for cars. Or maybe just go around.

😬 — Eddie Clark

4. Recuerden que los camiones no pueden frenar en seco, los camiones de carga pesada necesitan más tiempo. **Translation:** Remember Trucks can't stop on a dime, big rigs need more time.

www.freightntx.org — NCTCOG Transportation Department



;;Ningún vehículo puede frenar en Seco no seamos [REDACTED]!! **Translation:** No vehicle can brake on a dime, let's not be stupid! — Geronimo Castaneda

¡Ningún vehículo puede frenar en Seco! ;;;Un automóvil con una persona frenara Antes, que si Trae Mas personas!!! **Translation:** No vehicle can brake on a dime! A car with one person will brake sooner than with more people! — Geronimo Castaneda

Air Quality

LinkedIn –

1. Calling all Texas fleets. NCTCOG Transportation is hosting an informational meeting on their upcoming \$58m North Texas Zero Emissions Vehicles Call for Projects! During this meeting, NCTCOG will present an overview of the EPA rules governing the opportunity, and request input on how best to structure the Call for Projects to respond to regional interest in these funds. The NTxZEV CFP is expected to launch in Fall 2025. Rebate funding will be made available to public and private fleets to replace older, internal combustion engine (ICE) Class 6 and 7 vocational vehicles (e.g., box/straight trucks, refuse haulers, step vans, transit buses, street sweepers, septic, or bucket trucks) with battery-electric or hydrogen fuel cell vehicles. The session is open to public agencies, local governments, fleet operators, private companies, original equipment manufacturers, dealers, nonprofits, and advocacy groups. Organizations are strongly encouraged to attend in-person if able to best facilitate conversation. Meeting Details:

- Date and Time: Friday, September 5, 2025; 1:00-3:00 PM CST
- Location: In-person or virtual via Zoom; Transportation Council Room, North Central Texas Council of Governments, 616 Six Flags Drive, Centerpoint Two, Arlington, TX 76011

Visit <https://lnkd.in/gH9GiRf9> to register! www.dfwcleancities.org/events — Texas Hydrogen Alliance

2. Buzz Smith reposted: Partner with **NCTCOG Transportation**. They're the best! — Buzz Smith "The EVangelist"

To view the original post, visit: https://www.linkedin.com/posts/dfwcleancities_zeroemission-class6-class7-activity...

Love to see these at EarthX in April 2026! — Steve Bender

Steve Bender We know several of these types of trucks in the area. We should chat! — Lori Pampell Clark

Facebook –

1. Join Air North Texas in improving North Texas air quality. Learn how to reduce the number of harmful pollutants that enter our air. — NCTCOG Transportation Department

To view the short video on this post, visit:

<https://www.facebook.com/NCTCOGtrans/videos/4125334207789447/>



Elect legislators who care about the air. — Terri White

BlueSky –

1. Current ozone information: www.nctcog.org/trans/qualit... Consider a clean air choice: www.airnorthtexas.org/take-action/...





— Undo Damage

(@humanecosystem.bsky.social)

Aviation

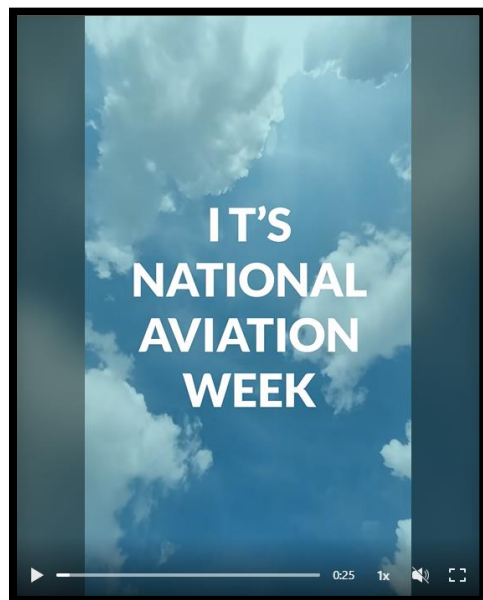
LinkedIn –

1. We've produced five new videos that highlight specific sectors of the aviation industry. Watch them all on our YouTube channel and visit our NCTAviationCareers.com website for more information on careers, scholarships, and more! <https://lnkd.in/gKAKFR6Q>

#NationalAviationWeek – NCTCOG Transportation

To view the short video on this post, visit:

https://www.linkedin.com/posts/nctcogtrans_nationalaviationweek-activity-7364678941153902592-tyFO?utm_source=share&utm_medium=member_desktop&rcm=ACoAADhgxCcBJbTh9xsFXDxGhjC5dDIshb10LPU



Great work! —Michael S. Dennis

About Us

Facebook –

1. As EV use grows, the need for reliable charging infrastructure becomes critical. This week, our #TopicOfTheMonth series focuses on NCTCOG's efforts to expand EV charging across the region. With over 2,800 Level 2 and direct current fast chargers already available, initiatives including the North Texas Resilient EV Charging Plan and public engagement opportunities like the TxDOT EV Charging Station Map and community surveys, NCTCOG is working toward the future of reliable EV infrastructure. Read more about NCTCOG's efforts to expand EV infrastructure at the link in our comments below. Read more: <https://www.nctcog.org/.../about/educate/topic-of-the-month> – NCTCOG Transportation Department



Hooray! Thanks for everything you do! Can't wait to see EV infrastructure grow even more. ⚡🚗 – Rachel Nicole

They are bad for the environment. – Brian Bennett

Other

LinkedIn –

1. AllianceTexas is shaping the future of mobility. In collaboration with **TruWeather Solutions**, the **City of Fort Worth**, and **NCTCOG Transportation**, Hillwood has deployed North Texas' first comprehensive low-altitude weather data system at AllianceTexas. This innovative network will enable the safe and reliable growth of next-generation transportation technologies—from drone delivery to autonomous trucking and eVTOL aircraft. "AllianceTexas has long been a proving ground for transportation innovation, and by partnering with TruWeather, we will go beyond just enabling advanced air mobility." – **Christopher Ash**, President of Alliance Aviation Companies at **Perot Field Fort Worth Alliance Airport** "We see real-time micro-weather intelligence as essential infrastructure for the future of logistics and mobility." – **Nicholas Konen**, Director of Strategic Development at **Hillwood Properties** Read More: <https://lnkd.in/g47U6vjX> – AllianceTexas.



Impressive innovation at AllianceTexas! 🚀 Deploying North Texas' first comprehensive low-altitude weather data system is a game-changer for next-generation transportation—from drone deliveries to autonomous trucking and eVTOL aircraft. Exciting to see how this partnership with TruWeather, the City of Fort Worth, and NCTCOG is shaping the future of mobility, making logistics and air transport safer, smarter, and more reliable. Kudos to Hillwood and Alliance Aviation Companies for leading the way! — Austin May

2. TruWeather Solutions reposted previous post: Thrilled to partner with [Hillwood Properties](#), the [City of Fort Worth](#), and [NCTCOG Transportation](#) to stand up North Texas' first micro-weather mesh at [AllianceTexas](#). This "ground-up" infrastructure gives operators the real-time clarity to plan routes, schedule launches, and keep assets moving safely and efficiently. As next-gen mobility scales - drone delivery, autonomous trucking, and eVTOL - reliable, high-resolution weather is the difference-maker. Excited to onboard early users and show V360 in action at AllianceTexas. #AllianceTexas #AAM #UAS #Logistics #WeatherIntelligence Perot Field Fort Worth Alliance Airport #V360 #DFR #ForthWorth #TruWeather — TruWeather Solutions

This is great news, congrats! With cuts to weather balloon observations, it is more important than ever for airports and aviation to get their own weather house in order. — Tropical Weather Analytics, Inc.



North Central Texas
Council of Governments

TRANSPORTATION PUBLIC MEETING

NOV. 10 | NOON | 616 SIX FLAGS DR. ARLINGTON, TX 76011

PRESENTATIONS

TECHNOLOGY PROJECT IDENTIFICATION

Staff will present an overview of the *Technology Project Identification* process, a new framework under the *Transportation Technology and Innovation Program* designed to identify and advance emerging transportation solutions in coordination with public-sector partners. This process will identify emerging technologies and concepts that enhance safety, mobility and system efficiency. The presentation will outline program process, project eligibility, evaluation criteria and an implementation schedule. Input received will help refine the process, ensure alignment with regional priorities and guide future funding decisions to support innovative transportation deployments across North Central Texas.

NORTH TEXAS ZERO EMISSION CALL FOR PROJECTS

Staff will present information on the North Texas Zero Emission Vehicle (NTxZEV) Call for Projects set to open in late October 2025. NCTCOG was awarded \$60 million under the Environmental Protection Agency's (EPA) Clean Heavy-Duty Vehicles Program on behalf of the region. NCTCOG will use this funding to award rebates to public and private entities to replace existing heavy-duty vehicles with battery-electric or hydrogen fuel cell electric vehicles. For more information, visit www.nctcog.org/trans/quality/air/funding-and-resources/chdv

FY2027-2029 MANAGEMENT, OPERATIONS AND AIR QUALITY PROGRAM

The Management, Operations and Air Quality Program provides funding to improve the region's air quality, manage the transportation system and address safety issues. The funds are also used to provide planning and implementation assistance to reduce congestion and support public transit and bicycle/pedestrian projects and programs. Details of the program and the projects being proposed for funding will be presented.

RESOURCES + INFORMATION

Interactive Public Input: Map Your Experience: nctcog.org/mapyourexperience

Administrative Revisions: Mobility 2045 and Mobility 2050: PublicInput.com/nctcogNov25

Regional Transportation Council Orientation Video: nctcog.new.swagit.com/videos/357690

Regional Transportation Council Priorities for Surface Transportation Reauthorization: PublicInput.com/nctcogNov25

For special accommodations due to a disability or for language interpretation, contact Carli Baylor at 817-608-2365 or cbaylor@nctcog.org at least 72 hours prior to the meeting. Reasonable accommodations will be made.

Need a ride to the public meeting? Request a \$6 roundtrip ride from the DFW CentrePort Station to NCTCOG with the Arlington Transportation app! Download the app at: arlingtontx.gov/ondemand.

Attend in person, watch the presentations live at publicinput.com/nctcogNov25 or participate via phone by dialing 855-925-2801 then code 5672.

@nctcogtrans