



NCTCOG PRESENTATION

2025 STRATEGIC TRANSPORTATION FUNDING PROGRAM

Regional Transportation Council

March 13, 2025

BACKGROUND

- Over the past year, numerous funding requests have been received from local governments and transportation agencies.
- These requests have been evaluated for funding consideration.
- The proposed projects meet one or more of the Regional Transportation Council's (RTC) policies or improvements outlined in the Metropolitan Transportation Plan (MTP), aids in meeting safety goals, implement outcomes of planning activities, and/or assist in reaching the region's federal performance targets.
- The following slides highlight several of the major projects and partnerships that are being proposed.



STATE LOOP 12 SAFETY IMPROVEMENTS

- State Loop 12 in southeast Dallas has a significant number of crashes and fatalities.
- Project will construct traffic signals and pedestrian improvements to improve safety along the corridor by slowing vehicular traffic and providing safer crossings for pedestrians.
- Proposed Funding:
 - \$7,500,000 of Surface Transportation Block Grant (STBG)*
 - \$7,500,000 of Category 11 Safety funding from TxDOT Dallas District

*Proposing STBG for CMAQ-eligible improvements to expedite project delivery



MAINTENANCE PILOT PROGRAM FOR SAFETY

- Multiple funding requests for maintenance/rehabilitation projects have been received from small, rural communities in the region.
- Instead of funding these specific projects, staff proposes to create a pilot program in Denton County and Johnson County to address these issues.
- Program would address safety needs with maintenance/rehabilitation improvements (e.g., pavement edge drop-offs, potholes, severe cracking/rutting).
- Counties would select the locations and improvements
 - Should be off-system
 - Intent is to address areas that are unincorporated and/or small cities that do not have adequate funding to perform maintenance that is creating safety issues
 - Locations should have documented safety concerns
- Proposed Funding:
 - \$3,000,000 of RTC Local funds (\$1,500,000 for Denton Co. & \$1,500,000 for Johnson Co.)
 - No match required



JOHNSON COUNTY BOND PROGRAM PARTNERSHIP

- Johnson County voters recently approved the first ever bond program (\$60 million) in their county, and the County is seeking to partner with the RTC to leverage funding.
- First segment of FM 917 is proposed
- Proposed Funding:
 - \$16,000,000 of STBG and \$4,000,000 of Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds
 - TxDOT State match
 - County has committed design funds to this facility



FUNDING FOR FIFA WORLD CUP TRANSPORTATION NEEDS

- Additional transportation needs have been identified through coordination with stakeholders to prepare for our region to host FIFA World Cup.
- Proposed improvements:
 - Improvements to Trinity Railway Express (TRE) vehicles
 - “Bus bridge” from rail stations to the Arlington Entertainment District (east-west movement)
 - Transit passes
 - Operate buses from the TRE Centreport Station to Parking Lot H
 - “Kick Your Commute” Marketing Campaign
 - New sidewalks and improvements to Parking Lot H (location for transit/rideshare drop-off)
- Proposed Funding:
 - \$7,200,000 STBG for the TRE improvements, which may come from existing \$30M for TRE vehicles
 - \$1,000,000 of City of Arlington funds for sidewalk improvements (a like amount of federal funds will be added to the Randol Mill widening project in Arlington to complete an exchange with Arlington)
 - \$15,750,000 of RTC Local funding for the remaining improvements with repayment expected on some expenses



SUMMARY OF PROPOSED FUNDING (\$ IN MILLIONS)

Funding Category	Proposed Funding	Funding Distribution (West)	Funding Distribution (East)
CMAQ	\$18.67	36% ✓	64% ✓
STBG ¹	\$222.75	38% ↓	62% ↑
RTR	\$9.54	17% ✓	83% ✓
RTC Local	\$18.75	47% ✓	53% ✓
Non-RTC ²	\$124.14	-	-
TDCs ³	12.75	-	-
Total	\$393.85	38% ✓	62% ✓

1: West/East distribution balances when considering cost overruns and projects approved since 2024 Strategic Transportation Funding Program (STFP)

2: Includes State, local, and private funding

3: Transportation Development Credits are not cash and do not count in total funding



SUMMARY OF WEST/EAST FUNDING DISTRIBUTION (\$ IN MILLIONS)

- Since the approval of the 2024 STFP, funding has been awarded through TIP actions or other initiatives.
- Many RTC-approved projects have cost overruns being considered for additional funding as well.
- Additional funding partnerships will be brought back later that will propose additional CMAQ, STBG, and CRP funding to balance out West/East splits.

Funding Initiative	CMAQ & CRP		STBG	
	West	East	West	East
Approved Funding Since 2024 STFP	\$23.51	\$7.53	\$35.27	\$109.39
Pending Cost Overrun Requests	\$6.50	\$5.50	\$0.0	\$35.45
2025 STFP (Proposal)	\$6.72	\$11.95	\$85.16	\$137.59
Total Funding	\$36.73	\$24.98	\$120.43	\$282.43
Funding Distribution By Category	59.5% ↓	40.5% ↑	29.9% ✓	70.1% ✓
Funding Distribution	West – 33.8% ✓		East – 66.2% ✓	



TIMELINE

Meeting/Task	Date
Project requests collected	March 2024-November 2024
Evaluate projects	December 2024-February 2025
Public Involvement	February 2025
STTC Action	February 28, 2025
RTC Action	March 13, 2025



REQUESTED ACTION – 2025 STRATEGIC TRANSPORTATION FUNDING PROGRAM

- RTC approval of:
 - Proposed 2025 Strategic Transportation Funding Program project listings.
 - Amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate the project funding.

RTC Action Item – March 13, 2025



CONTACT US



Christie Gotti, Senior Program Manager
cgotti@nctcog.org | 817-608-2338



Brian Dell, Program Manager
bdell@nctcog.org | 817-704-5694



Cody Derrick, Senior Transportation Planner
cderrick@nctcog.org | 817-608-2391



Dylan Niles, Transportation Planner II
dniles@nctcog.org | 682-433-0512

