

UPCOMING FEDERAL ACTIONS

The Infrastructure Investment and Jobs Act (IIJA), the current authorization for Federal surface transportation programs, expires on September 30, 2026.

Congress is in the early stages of crafting the next surface transportation bill.

Authorizing committees in both chambers are expected to release draft text later this year.

Floor action is expected next year.

Adequately Fund the Transportation System

Streamline Project Delivery by Formula Allocation

Pursue Safety through Technology

Expand Options

Increase Efficiency



Adequately Fund the Transportation System

Enact a long-term bill that provides stable funding and addresses the solvency of the Highway Trust Fund. This should include increasing traditional revenue sources for all modes of transportation and air quality programs, leveraging innovative funding methods, and updating allocation formulas to reflect current needs.



Streamline Project Delivery by Formula Allocation

Shift select competitive grants to formula funding, empower MPOs to act as direct recipients of certain federal funds, and reduce local match requirements. This would simplify funding processes, enhance flexibility, and accelerate transportation project implementation.



Pursue Safety Through Technology

Utilize technology to enhance the transportation system by improving safety and congestion. This includes the consistent and safe implementation of technological advances, such as autonomous vehicles and data sharing, as well as examining new technologies to deter unsafe driving behaviors, while opposing proposals that could increase risks, like raising truck weight or length limits.



Expand Options

Maximize transportation efficiencies through transit-oriented developments, support shared mobility solutions, and strengthen regional, state, and national goods movement with smart ports and multimodal freight networks. Encourage high-speed rail and deploy advanced air quality technologies, such as hydrogen fuel cell electric systems, to reduce congestion and emissions.



Increase Efficiency

Incentivize regions that initiate streamlined project delivery and directly formula allocate funds to states and MPOs to increase efficiency. Additionally, encourage partnerships between federal agencies and focus on the preservation of existing transportation assets.



REQUESTED ACTION – 2025 RTC PRIORITIES FOR SURFACE TRANSPORTATION REAUTHORIZATION

- RTC approval of:
 - Proposed 2025 Regional Transportation Council Priorities for Federal Surface Transportation Reauthorization
 - Proposed 2025 Regional Transportation Council Principles for Federal Surface Transportation Reauthorization

RTC Action Item - October 9, 2025



CONTACT US

Rebekah Gongora

Program Manager

Public Involvement and Government Relations

rgongora@nctcog.org

(682) 433-0477

Jackie Nolasco

Communications Specialist

Government Relations

jnolasco@nctcog.org

(817) 695-9255

Amanda Wilson

Senior Program Manager

Communications

awilson@nctcog.org

(817) 695-9284







NT MOVES – FY2020 BUILD GRANT PROJECT

Project Overview:

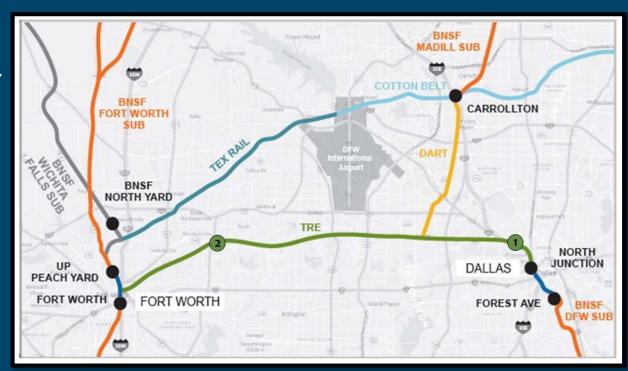
• Collaborative effort between North Central Texas Council of Governments (NCTCOG),

Dallas Area Rapid Transit (DART), Trinity Metro, and Trinity Railway Express (TRE) to increase regional freight and passenger mobility

- Partially funded by a BUILD grant
- Projects are anticipated to begin construction in summer 2025

Projects:

- Component 1 Double Track Medical Market Center to Stemmons Freeway
- Component 2 Double Track Handley
 Ederville Road to Precinct Line Road
- Component 3 Clear Path Technology



Courtesy of NCTCOG

FOCUS: COMPONENT 2 – WESTERN DOUBLE TRACKING PROJECT

Project Overview:

 Double Track Handley Ederville Road to Precinct Line Road

Project Details:

- Bridge repair projects on Walkers Branch bridge and Mesquite Creek bridge
- Working with TxDOT on IH 820 bridge replacement
- Project scope has not changed



Courtesy of NCTCOG

COMPONENT 2 – COSTS AND FUNDING

- The original project application included a 47 percent federal and 53 percent local share
- In March 2025, the RTC approved a cost overrun on this project at the 95 percent plan level that included a revised local match
- Costs at 100 percent plans are slightly higher
- Trinity Metro indicated that they could no longer support this local match

NCTCOG proposing a local match partnership to avoid losing federal

discretionary dollars

Original Application				
\$15,000,000	BUILD			
\$18,600,000	Trinity Metro			
\$33,600,000	Total			

Updated			
\$15,000,000	BUILD		
\$24,600,000	Non-federal		
\$2,052,000	Surface Transportation Block Grant (STBG)		
\$1,848,000	Congestion Mitigation Air Quality Improvement Program (CMAQ)		
\$43,500,000	Total		

PARTNERSHIP ELEMENT 1 WITH TXDOT

- NCTCOG requested partnership with TxDOT to identify non-federal funds to match federal grant
- TxDOT has concurred with our request and agreed to provide \$15 million in Texas Mobility Funds (TMF)
 - TMF are transit eligible
 - Considered to be 100 percent State funds (counts as a non-federal commitment)
- TxDOT requested that the RTC replace \$15 million in Category 2 funds on a State-led project with STBG funds in return
 - Project is State Spur 394 from IH 35E to FM 877 in Waxahachie (CSJ 2921-01-010)
 - Aids the State in gaining additional letting capacity in FY 2026 through federal redistribution process
 - Creates room in the letting schedule for critical new thoroughfare for new high school
- \$9.6 million in non-federal funding still needed

PARTNERSHIP ELEMENT 2 – RTR Exchanges

- Propose allocating Regional Toll Revenue (RTR) Funds
 - RTR funds are considered non-federal
 - Insufficient RTR funds are available in the Western Subregion
- Propose a funding exchange with Denton County and Dallas County RTR accounts to identify funds for the Western and Eastern Regional Accounts
 - Denton County Proposal
 - The RTC previously funded an on-system project with RTR funds on FM 407 at IH 35W (CSJ) 1310-01-050)
 - Propose replacing \$37,675,733 in RTR funds with STBG funds on FM 407
 - In turn, move \$27 million in RTR funds to the regional RTR accounts (Eastern & Western)
 - \$10,675,733 in RTR funds would be returned to Denton County RTR funding pool
 - Dallas County Proposal
 - Recent Category 12/Category 2 funding exchanges have created a funding imbalance between the Eastern and Western Subregions
 - Dallas County received a sizable cost increase on the IH 30 Canyon project in May 2025
 - Propose moving \$10 million in RTR funds from the Dallas County RTR account to the Western Regional RTR account (leaves a \$64 million balance in Dallas County)

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ADDITIONAL DETAILS

- Resulting transactions that affect East-West Equity will be reflected in next East-West equity report
- Adjusts balances as follows:

	West Funding ¹	East Funding ¹	West Percentage	East Percentage
IIJA Equity Balance ²	\$519.56	\$2,584.20	16.74%	83.26%
Texas Mobility Funds	+\$15.00			
Denton County RTR Funds ³	+\$17.00	-\$17.00		
Dallas County RTR Funds	+\$10.00	-\$10.00		
Revised balance	\$561.56	\$2,557.20	18.01%	81.99%

 Provides additional flexibility for RTR funds in the Eastern and Western Regional RTR accounts

Notes:

- 1: Funding in millions
- 2: Infrastructure Investment and Jobs Act balances as of August 2025
- 3: Propose moving \$10 million to Eastern Regional RTR Account and \$17 million to Western Regional RTR Account.

REQUESTED ACTION – LOCAL MATCH PARTNERSHIP FOR NT MOVES PROJECT

RTC approval of:

- Partnership with TxDOT to:
 - Receive \$15 million in TMF funds
 - Release \$15 million in Category 2 funds from SS 394 (CSJ 2921-01-010)
 - Program \$15 million in STBG funds on SS 394
 - Utilize resulting TMF funds to cover \$15 million in non-federal match for NT MOVES BUILD grant
- Partnership with Denton County and Dallas County RTR accounts to:
 - Add \$ 37,675,733 in STBG funds to FM 407 project (CSJ 1310-01-050) [includes 20% state match]
 - Reclassify \$27 million in Denton County RTR funds from the Denton County account to the Regional RTR Accounts (\$17 million Western, \$10 million Eastern)
 - Reclassify \$10 million in Dallas County RTR funds from the Dallas County account to the Western Regional RTR Accounts
 - Utilize \$9.6 million in RTR funds to cover non-federal match for NT MOVES BUILD grant
- Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate the program/policy/project/change.

QUESTIONS/CONTACT INFORMATION

Christie Gotti

Senior Program Manager cgotti@nctcog.org 817-608-2338



North Texas Zero Emission Vehicle (NTxZEV) Call for Projects Background

Overview: \$60 million award from the Environmental Protection Agency (EPA) Clean Heavy-Duty Vehicles Grant: Vocational Vehicles Sub-Program

Purpose: Incentivize deployment of Class 6 and 7 heavy-duty Zero-Emissions Vehicles (battery electric or hydrogen fuel cell electric)

Eligible Applicants: Public or

Private Fleets

NCTCOG Project Scope

Activity	Federal Funding	Match Requirement
Rebates to Replace Existing Vehicles with Zero Emissions Versions and Install Necessary Fueling Infrastructure	\$58.6 million	Provided by program participants
Workforce Development Training	\$1.4 million	No match required
Total Federal Funding:	\$60 million	





Eligible Vehicle Types

Class 6 or Class 7 vehicle (GVWR between 19,501 lbs to 33,000 lbs)

"Vocational Vehicles" as defined by 49 CFR Part 523

Any vehicle that is equipped for a particular industry, trade or occupation such as construction, heavy hauling, mining, logging, oil fields, refuse; includes vehicles such as school buses, motorcoaches and RVs

Straight/Box Truck



Step Van



Septic/Bucket Truck



Street Sweeper



Transit Bus



Photo Credit: Trinity Metro

Refuse Hauler



School Bus*



*School bus eligible only if NOT operated as a typical school bus as defined by the EPA in NOFO Section D.2.e.i

Other







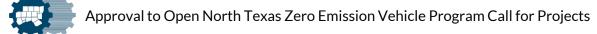
Eligible Funding Levels

Funding limited by cost share percentage or dollar funding cap, whichever is lower Cost share percentage applies to vehicle only; dollar cap applies to vehicle and infrastructure

Vehicle Type	Battery Electric Vehicles Maximum Funding	Vehicle Type	Hydrogen Fuel Cell Electric Vehicles Maximum Funding
School Bus*	75%, up to \$280,000*	School Bus	N/A
Straight/Box Truck	65%, up to \$190,000	Straight/Box Truck	80%, up to \$400,000
Step Van	65%, up to \$160,000	Step Van	80%, up to \$340,000
Septic/Bucket Truck	65%, up to \$330,000	Septic/Bucket Truck	80%, up to \$670,000
Other Vocation	65%, up to \$355,000	Other Vocation	80%, up to \$720,000
Refuse Hauler	50%, up to \$260,000	Refuse Hauler	70%, up to \$600,000
Street Sweeper	50%, up to \$315,000	Street Sweeper	70%, up to \$720,000
Transit Bus	33%, up to \$265,000	Transit Bus	60%, up to \$780,000

^{*}ADA-compliant buses are eligible for an additional \$20,000 per-vehicle funding cap





Steps to Project Selection







Step 1: EPA Requirements - Vehicles

Must replace existing internal combustion vehicles with zero-emissions vehicles (no fleet expansion)

Both vehicles must have similar form and function

Existing vehicles must meet minimum operational requirements

Focus on replacing 2010 or older diesel

If none available, flexibility to replace other fuel types or newer diesel

Scrap existing vehicles if 2010 or older

If 2011 or newer, alternative disposition options: may sell/donate or put into reduced service

New vehicles must be commercially available for purchase (e.g. no demonstration vehicles)



Step 1: EPA Requirements - Infrastructure and Implementation

Infrastructure

Eligible costs include equipment, design/engineering, installation, permitting, necessary software

Must be associated with the new Zero Emissions Vehicle

Must be Permanent (not temporary/mobile)

Provide a Utility Partnership Agreement

Meet additional technical requirements and certifications

Implementation

Meet applicable federal requirements

Davis Bacon and Related Acts

Build America, Buy America (expected to apply to public sector only, waivers may be available)

Cannot combine with other federal grant funds



Step 2: NCTCOG Requirements

Applicants

Must adopt policy consistent with RTC Clean Fleet Policy (RTC Resolution R14-10: www.nctcog.org/fleetpolicy)
Must submit Risk Assessment form

Geographic

Vehicles will operate primarily within the NCTCOG 16-County region Any infrastructure must be installed within the NCTCOG 16-County region

Alternative Disposition Options

Reduced service is limited to transit agencies if needed to fulfill obligations for their fleet spare ratio

Use of Funds

Awarded funding must be directed at vehicle expenses first, can only pay for infrastructure if dollars remain within funding cap after all eligible vehicle costs are fulfilled

Project Implementation

Cannot place orders or make purchases until after signing contract with NCTCOG Must maintain operations of new vehicles and infrastructure for at least 5 years Must attend appropriate zero emission vehicle training (safety, first responder, etc.)



Step 3: NCTCOG Project Selection Criteria

Each vehicle scored individually

Most points associated with regional air quality improvement

Capital Cost per Ton*	Impact on Regional Air Quality	Feasibility and Risk	Long-Term Sustainability Efforts
Up to 30 points	Up to 30 points	Up to 25 points	Up to 15 points
Cost per Ton of nitrogen oxides reduced (20 points) Cost per Ton of volatile organic compounds reduced (10 points)	% of time operating within ozone nonattainment area, rest of NCTCOG region, or areas bounded by the Texas Triangle highways (10 points) High idling hours per day (10 points) Vehicle Disposition Method (prioritize scrappage of 2010 and older vehicles) (10 points)	Project schedule, implementation plan, and measures to mitigate asset damage (15 points) Beneficiary risk assessment and NCTCOG administrative burden (e.g. large number of small projects) (10 points)	Broader environmental or sustainability planning and practices (e.g. fleet transition plans, contract specifications, purchasing policies, etc.) (10 points) Vehicle-to-grid compatibility and/or the use of distributed energy resources (e.g. battery energy storage systems, renewable on-site power generation) (5 points)

^{*}Calculated by NCTCOG based on total federal funds requested





Program Structure

Funding Allocation

Initial set-asides by fuel type: 50% of funding for battery electric, 50% of funding for hydrogen fuel cell electric projects

May reallocate funds between electric and hydrogen projects based upon applications received

Deadlines

Initial Application Deadline Friday, February 13, 2026 If not fully subscribed, continue accepting applications on rolling deadlines approximately every 90 days

Applicant Resources

Three-Part Webinar Series on Heavy-Duty ZEV available at https://www.dfwcleancities.org/events/2025
Potential "vetted vendor" resources under evaluation

Free technical assistance available from the National Renewable Energy Laboratory



Tentative Schedule

Milestone	Date		
Information Session with Prospective Applicants	September 5, 2025		
Surface Transportation Technical Committee Action – Recommend Approval of Call For Projects	September 26, 2025		
Regional Transportation Council Action - Approve Call for Projects	October 9, 2025		
NCTCOG Executive Board Action - Approve Call for Projects	October 23, 2025		
Call for Projects Open	October 24, 2025		
Call for Projects Workshop	November 6, 2025		
Call for Projects Deadline (16 Weeks)	Friday, February 13, 2026; Applications must be received "in-hand" by 5 PM Central Time		
Ongoing Rolling Application Deadlines to Fully Award Funds	~90 Day Increments		
Committee Approvals of Rebate Awards	March-April 2026, ongoing as needed		
Agreement Execution with Recipients	End of April 2026, ongoing as needed		
Deadline for all Project Reimbursement Requests	October 31, 2027		





Requested Action – North Texas Zero Emission Vehicle Call for Projects

RTC Approval of:

- Opening the North Texas Zero-Emission Vehicle Call for Projects, including:
 - Eligibility Requirements
 - Scoring Criteria
 - Funding Allocation
 - Schedule
- Updating any administrative and/or planning documents as needed to incorporate the North Texas Zero Emission Vehicle Call for Projects

RTC Action Item - October 9, 2025





For More Information

Project Website: www.nctcog.org/NTxZEV



Lori Clark Senior Program Manager NCTCOG

LClark@nctcog.org 817-695-9232



Savana Nance Principal Air Quality Planner NCTCOG

snance@nctcog.org 682-433-0488



Juliana VandenBorn Senior Air Quality Planner NCTCOG

jvandenborn@nctcog.org 817-704-2545



Alyssa Cunningham Air Quality Planner NCTCOG

acunningham@nctcog.org 469-814-8082





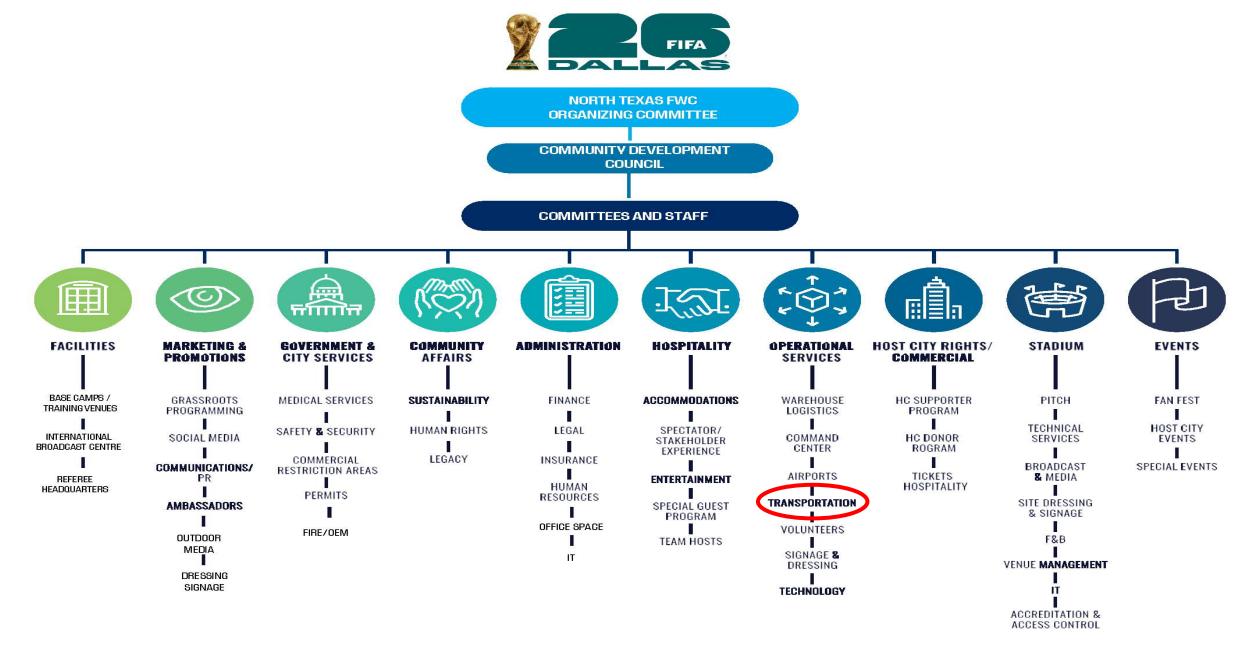


DALLAS 2026 Transportation

Regional Transportation Council

October 9, 2025

North Central Texas Council of Governments



Transportation Committee



Purpose:

The purpose of this committee is for information sharing from the various Transportation Working Groups to coordinate Federal, State and local agency operational support and resourcing to plan and deliver a seamless, safe and reliable transportation system, support the delivery of a world class, and successful FIFA World Cup Dallas 26 tournament operation and review and endorse all Transport deliverables.

Responsibilities:

Reporting to Host Committee

Provide centralized feedback during the development of the Mobility Plan Assign agency specific representative to Transportation Working Groups Interface with other Host Committee Working Groups

Core Members:

Transit Agencies: DART and Trinity Metro TxDOT – Dallas and TxDOT- Fort Worth

NCTCOG

City of Arlington

City of Dallas

Texas Rangers

Dallas Cowboys

Transportation Working Groups



- 1. Roadway Operations
- 2. Apps Coordination
- 3. Parking Permits / Routing Instructions
- 4. Technology Companies (Uber, Lyft, etc.)
- 5. Seamless Traveler (formerly Batton Pass System Integration)
- 6. Transit
- 7. Limousine (Vehicle for Hire Program)
- 8. Travel Demand Management (TDM)
- 9. General Aviation (Reservation System)
- 10. Advanced Air Mobility

Dallas Matches

- Dallas will host 9 matches
- 7 Weekday MatchesOne Semi-Final
- 2 Weekend Matches

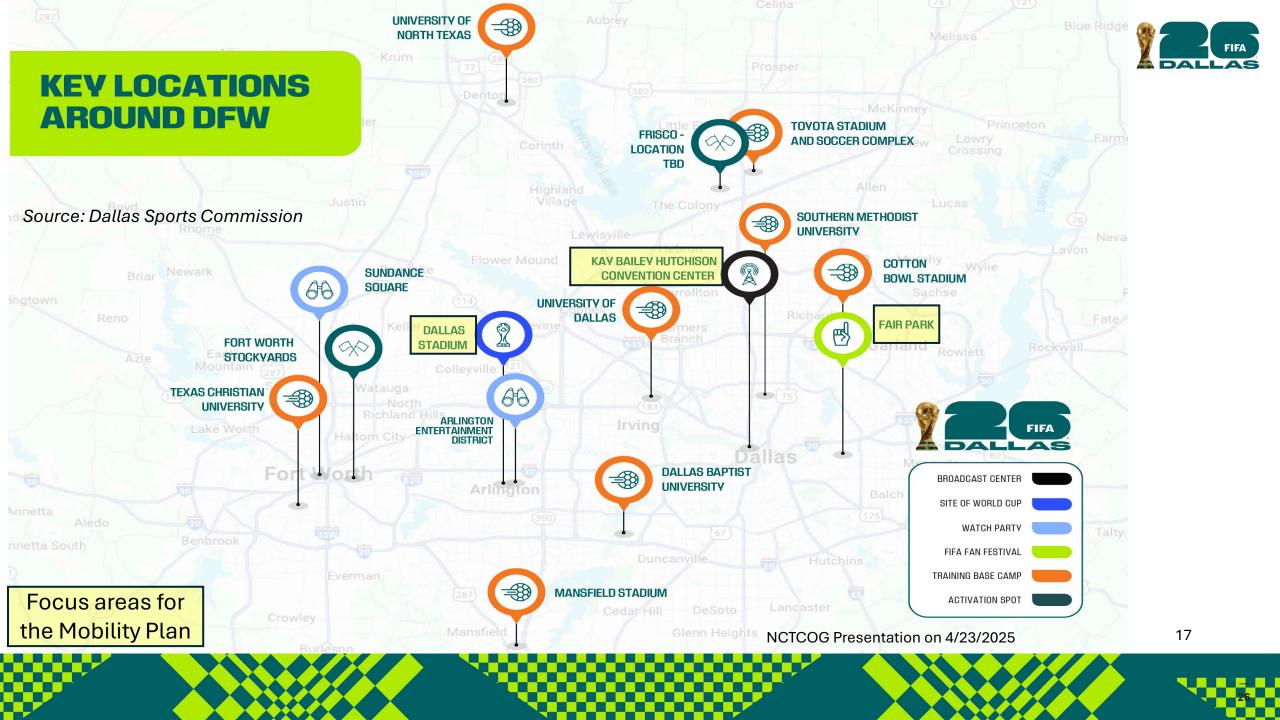


SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
31	6/01	6/02	6/03	6/04	6/05	6/00
6/07	6/08	6/09	6/10	6/11	6/12	6/1
IATCH #11 ROUP STAGE	6/15	6/16	MATCH #22 GROUP STAGE	6/18	6/19 Juneteenth	6/2
6/21	MATCH #43 GROUP STAGE	6/23	6/24	MATCH #57 GROUP STAGE	6/26	MATCH #70 GROUP STAGE
6/28	6/29	MATCH #78 ROUNF OF 32	7/01	7/02	7/03 MATCH #88 ROUND OF 32	7/0 INDEPENDENCE D
7/05	7/06 MATCH #93 ROUND OF 16	7/07	7/08	7/09	7/10	7/1
7/12	7/13	MATCH #101 SEMI-FINALS	7/15	7/16	7/17	7/1
7/19	7/20	7/21	7/22	7/23	7/24	7/2
7/26	7/27	7/28	7/29	7/30	7/31	



NCTCOG Presentation on 4/23/2025

JUNE & JULY 2026





Transportation Connections

1. Airport

- DFW International Airport: Access to Hotel → Three Rail Lines
- Love Field Airport: Access to Hotels → Light Rail
- General Aviation Reservation System at 12 airports

2. International Broadcast Center

- Kay Bailey Hutchison Convention Center Dallas
- Light Rail Access

3. Fan Fest

- Fair Park
- Light Rail Access

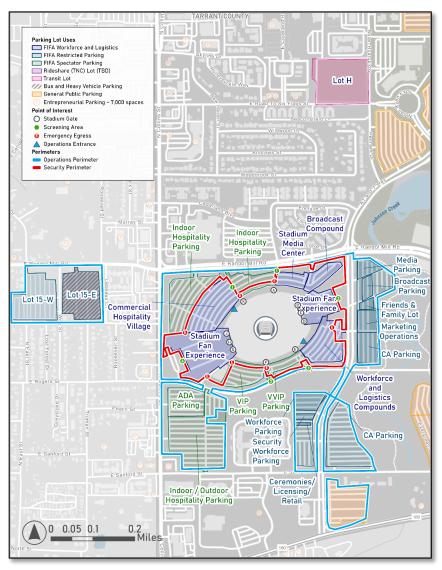
4. Nine matches

- AT&T Stadium in Arlington
- Five modes of Transportation



- Location of all nine matches
- Expected attendance 70,000+
- Approximately 30,000 parking spaces
- Charter bus service to be provided from regional rail
- Event Readiness Testing –
 Winter 2025
- Plan Final Testing Spring 2026





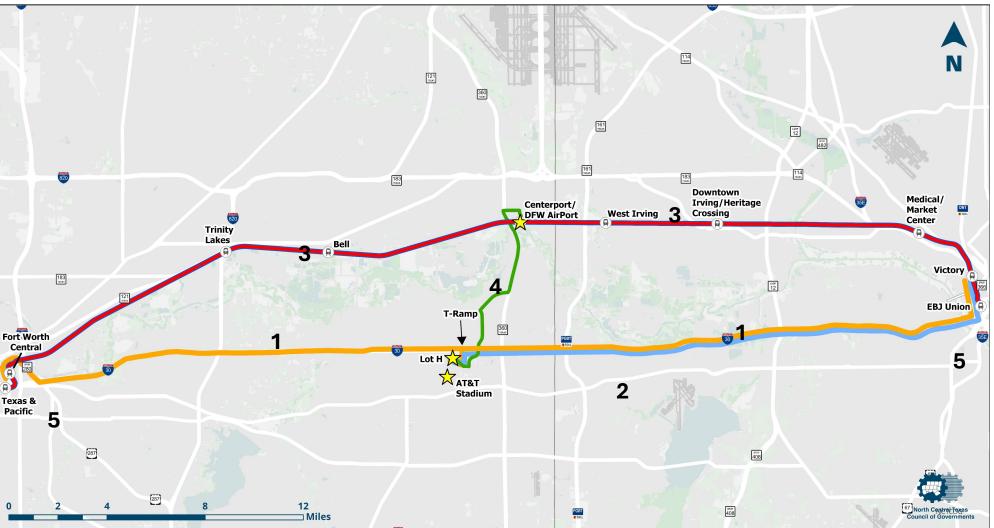


Transportation Modes to Stadium

- 1. Freeway
- 2. Reversible Managed Lane
- 3. Rail
- 4. Charter Bus
- 5. Bus Bridge (Dynamic Transit)

Approx. \$43M from Regional Transportation Council

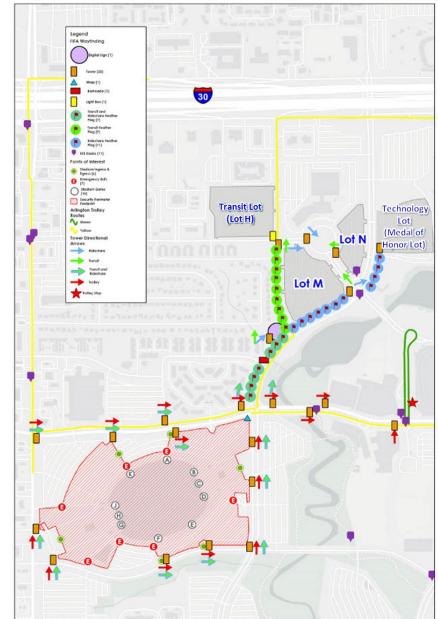
\$55M+ Request for Transit Support





Proposed Pedestrian Routes and Signage to Transportation







Transit and Technology Lots

Multilingual Messaging

Electronic Signage

Wireless Communication

Cybersecurity

Increased Capacity for Public Wi-Fi Access

Wayfinding – flags, ballons, etc.



Next Steps

- Monthly Meetings with Regional Transportation Stakeholders
- Updated Transportation Plan due end of October
- Continue Meetings with Working Groups as Needed
- Refine Charter Bus Availability and Partnerships (Upcoming Agreement with Dallas Sports Commission)
- Formalize with City of Arlington use of Rideshare Technology Company Lot (Upcoming Agreement with the City of Arlington)
- Class 1 Railroad assistance (no freight trains blocking traffic) working with USDOT
- Monitor US DOT Funding Partnership (Letter from MPO; Letter from the Host Committee)
- Finalize After-Action Report/Improvement Plan for Coordinated Emergency Response on Regional Rail System

Contact Information



Michael Morris, P.E.

Director of Transportation mmorris@nctcog.org
817-695-9280

Natalie Bettger

Senior Program Manager nbettger@nctcog.org 817-695-9280

Karla Windsor, AICP

Senior Program Manager kwindsor@nctcog.org 817-608-2376

Gypsy Gavia

Program Manager ggavia@nctcog.org 817-695-9280

Ernest Huffman

Program Manager ehuffman@nctcog.org 817-704-5612

Travis Liska, AICP

Program Manager tliska@nctcog.org 817-704-2512

Kevin Kokes, AICP

Program Manager kkokes@nctcog.org 817-965-9275

Whitney Vandiver

Program Manager wvandiver@nctcog.org 817-704-5639