

2024 Strategic Transportation Funding Program Draft Recommendations																	
Implementing Agency	City	Project Name/Facility	Limits	Project Scope	Fiscal Year ¹	Phase	Proposed Funding										Comments
							Federal CMAQ (CAT 5)	Federal STBG (CAT 7)	Federal Carbon Reduction Program (CAT 10)	Regional Toll Revenue (RTR)	RTC Local	State	Local	Other	Transportation Development Credits (TDC) ²	Total Proposed Funding	
Coppell	Coppell	SH 121 Frontage Road	At Eastlake Drive	Construct right turn/deceleration lane to improve safety	2025	C	\$0	\$0	\$0	\$250,000	\$0	\$0	\$62,500	\$0	-	\$312,500	Dallas County RTR (Account 121 DA2) funding
							\$0	\$0	\$0	\$250,000	\$0	\$0	\$62,500	\$0	-	\$312,500	
Dallas	Dallas	Arapaho Road	At Dallas Parkway	Construct intersection improvements including modifications to the westbound left lane, pedestrian crosswalks, and installation of permanent traffic signals	2025	C	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	-	\$1,500,000	Dallas County RTR (Account 121-DA2) funding
							\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	-	\$1,500,000	
Dallas	Dallas	Frankford Road	At Campbell Road	Construct intersection improvements including pedestrian crosswalks and reconstruction of existing traffic signals	2025	C	\$0	\$0	\$0	\$400,000	\$0	\$0	\$100,000	\$0	-	\$500,000	Dallas County RTR (Account 121-CC1) funding
							\$0	\$0	\$0	\$400,000	\$0	\$0	\$100,000	\$0	-	\$500,000	
Dallas	Dallas	Frankford Road	At DNT/Dallas Parkway	Construct additional lane on southbound Dallas Pkwy from DNT exit ramp; Construct right turn lane at southbound Dallas Pkwy at Frankford Rd; Improve geometry at northbound Dallas Pkwy at Frankford Rd by adding protective barrier and improve pedestrian infrastructure	2026	R	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	25,000	\$125,000	City of Dallas MTP Policy Bundle TDCs to be utilized in lieu of a local match; Funding contingent upon City approval of High-Speed Rail "One Seat Ride" concept and siting plans for future station
					2028	C	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	330,000	\$1,650,000	
							\$0	\$1,775,000	\$0	\$0	\$0	\$0	\$0	\$0	355,000	\$1,775,000	
Dallas	Dallas	Infrastructure Improvements in Proximity to Forest Theater	Bounded by IH 45, SM Wright, and Peabody Avenue	Construct public parking under IH 45, including lighting and electric vehicle charging stations; Construct intersection improvements at Martin Luther King Jr Blvd and South Harwood Street (enhanced crosswalks, closure of right turn "slip" lane); Construct landscaping/streetscaping enhancements in public right-of-way along S.M. Wright frontage road	2025	C	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	-	\$5,000,000	Dallas County RTR (Account 121-DA2) funding; Staff proposes that no match be required as project is in an Environmental Justice community; Project facilitates first land use/transportation revitalization effort after S.M. Wright reconstruction completion; Funding contingent upon City approval of High-Speed Rail "One Seat Ride" concept and siting plans for future station
							\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	-	\$5,000,000	
Dallas	Dallas	West Dallas Gateway Project; On Herbert Street	Broadway Avenue to Commerce Street	Construct 0 to 4 lane grade separated roadway with sidewalks and bicycle lanes under the Union Pacific Railroad line	2026	C	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$26,992,106	\$0	-	\$56,992,106	Dallas County RTR (Account 121-DA2) funding; RTR proposed as design already being done to local standards; Local contribution paid by the City of Dallas (2012 Bond Program); Funding contingent upon City approval of High-Speed Rail "One Seat Ride" concept and siting plans for future station
							\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$26,992,106	\$0	-	\$56,992,106	
Dallas	Dallas	Harry Hines Blvd	Within 1-mile radius around Southwest Medical District/Harry Hines Blvd	Update advanced traffic management system (ATMS) to accommodate and integrate signal preemption and cloud-based improvements to the City's signal system; Construct signal improvements to give emergency vehicles priority in the corridor	2026	E	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	400,000	\$2,000,000	Regional TDCs (Category 2) proposed in lieu of cash match; Funding contingent upon City approval of High-Speed Rail "One Seat Ride" concept and siting plans for future station
					2028	C	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	2,000,000	\$10,000,000	
							\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	2,400,000	\$12,000,000	
Dallas	Dallas	Harry Hines Blvd	At Mockingbird Lane	Construct intersection improvements	2027	C	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$5,000,000	\$0	-	\$25,000,000	Dallas County RTR (Account 121-DA2) funding; Federal engineering funding already approved by the RTC for this project and proposed to be switched to RTR; Funding contingent upon City approval of High-Speed Rail "One Seat Ride" concept and siting plans for future station
							\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$5,000,000	\$0	-	\$25,000,000	
Dallas	Various	Belt Line Road	At South North Lake Road	Construct right turn/deceleration lane to improve safety	2025	E	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	9,000	\$45,000	City of Irving MTP Policy Bundle TDCs to be utilized in lieu of a local match; Belt Line is within City of Dallas, but impacted neighborhood is located within City of Coppell and City of Irving
					2026	C	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	90,000	\$450,000	
							\$0	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	99,000	\$495,000	
Dallas	Dallas	Thanks-Giving Square Improvements	Specific limits to be determined	Construct roadway and pedestrian improvements to connect Thanks-Giving Square to AT&T Square and Klyde Warren Park	2029	C	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$20,000,000	-	\$30,000,000	Dallas County RTR (Account 121-DA2) funding; RTC funding is only for public sector improvements and is contingent on \$20 million contribution from Thanks-Giving Foundation; Funding contingent upon City approval of High-Speed Rail "One Seat Ride" concept and siting plans for future station
							\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$20,000,000	-	\$30,000,000	
Dallas County	Various	Southern Dallas County Inland Port Local Government Corporation		Facilitate the establishment of a local government corporation designed to support economic development, housing, and transportation needs within the Dallas County Inland Port, including necessary study and coordination to develop long term finance plan	2025	I	\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	-	\$1,800,000	Funding will cover first three years; Local partners will be responsible for identifying sustainable funding after that time; Would be programmed after the Collin County Federal/Local Partnership is finalized and the local funds are transmitted to NCTCOG to replenish the RTC Local pool
							\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	-	\$1,800,000	

1: Funding may be shifted depending on financial constraints and/or project readiness
2: TDCs are not cash and are not calculated in funding totals

2024 Strategic Transportation Funding Program Draft Recommendations																	
Implementing Agency	City	Project Name/Facility	Limits	Project Scope	Fiscal Year ¹	Phase	Proposed Funding										Comments
							Federal CMAQ (CAT 5)	Federal STBG (CAT 7)	Federal Carbon Reduction Program (CAT 10)	Regional Toll Revenue (RTR)	RTC Local	State	Local	Other	Transportation Development Credits (TDC) ²	Total Proposed Funding	
Dallas County	Various	Sunrise Road	South of Belt Line Road to Ferris (South of Van Road)	Realign and widen 2 lane to 4 lane roadway	2027	C	\$0	\$0	\$0	\$8,300,000	\$0	\$0	\$0	\$0	-	\$8,300,000	Dallas County RTR (Account 121-DA2) funding; Project has been submitted for several past federal discretionary grants, but has not been selected (some applications still pending); RTC previously approved federal funding for pre-construction phases as part of the grant applications, which will be switched out for RTR funding; Local funds on pre-construction phases will serve as match to RTR funds
							\$0	\$0	\$0	\$8,300,000	\$0	\$0	\$0	\$0	-	\$8,300,000	
Dallas County	Various	Belt Line Road/Sunrise Road	Belt Line Road from Alba Road to East of Mason Road and Sunrise Road from Belt Line to South of Belt Line	Belt Line Road: Reconstruct and widen 2 lane to 4 lane roadway and replacement of bridge over Ten Mile Creek; Sunrise Road: Reconstruct and realign 2 lane roadway	2027	C	\$0	\$0	\$0	\$14,850,000	\$0	\$0	\$0	\$0	-	\$14,850,000	Dallas County RTR (Account 121-DA2) funding; Project has been submitted for several past federal discretionary grants, but has not been selected (some applications still pending); RTC previously approved federal funding for pre-construction phases as part of the grant applications, which will be switched out for RTR funding; Local funds on pre-construction phases will serve as match to RTR funds
							\$0	\$0	\$0	\$14,850,000	\$0	\$0	\$0	\$0	-	\$14,850,000	
Rockwall	Rockwall	Village Drive	Laguna Drive to Marina Drive	Reconstruct and widen 2 lane to 4 lane bridge over DGNO RR	2027	C	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$3,000,000	\$0	-	\$15,000,000	Rockwall County RTR (Account 121-RC1, 121-RC2, and 161-RC2) funding; Staff proposing RTR funds due to roadway not being on the federal-aid highway system; Staff proposes an exchange in which Denton County RTR funds are sent to Rockwall County in exchange for federal funds due to Rockwall's RTR accounts not having sufficient funding to cover this project
							\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$3,000,000	\$0	-	\$15,000,000	
Rowlett	Various	Miller Road	PGBT/SH 190 Frontage Road to Glen Hill Drive	Reconstruct and widen 2 lane to 4 lane divided roadway (including replacing bridge over Lake Ray Hubbard)	2026	E	\$0	\$0	\$0	\$5,000,000		\$0	\$5,120,000	\$0	-	\$10,120,000	Dallas County RTR (Account 121-DA2) funding; Funds would pay for schematic level design to determine scope and feasibility of project; Local contribution to be paid by Dallas County (MCIP funds) and City of Rowlett (required 50% match to County funds)
							\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,120,000	\$0	-	\$10,120,000	
TxDOT Dallas	Dallas	IH 30	At Harwood	Construct pedestrian structure over IH 30	2027	C	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$27,000,000	\$0	-	\$57,000,000	Dallas County RTR (Account 121-DA2) funding; RTC has already committed \$6 million federal to this project as part of Reconnecting Communities grant application (funds to be switched to RTR); Staff proposes a partnership where the RTC covers the funding shortfall (\$30 million) on the deck substructure only and is repaid by the City of Dallas in exchange for participating on the West Dallas Gateway project; \$27 million already committed by the City of Dallas; Funding contingent upon City approval of High-Speed Rail "One Seat Ride" concept and siting plans for future station
							\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$27,000,000	\$0		\$57,000,000	
TxDOT Dallas	Various	IH 35E	At Lake Lewisville	Construct new northbound bridge over Lake Lewisville	2029	C	\$0	\$0	\$0	\$75,000,000	\$0	\$0	\$0	\$0	-	\$75,000,000	Denton County RTR (Account 121-DE1) funding; Proposed partnership with Denton County to fund next increment of improvements on IH 35E
							\$0	\$0	\$0	\$75,000,000	\$0	\$0	\$0	\$0	-	\$75,000,000	
TxDOT Dallas	Various	US 75	Exchange Parkway to US 380	Add ITS fiber optic cable; Install additional CCTV	2026	C	\$2,000,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	-	\$2,500,000	Fills a gap in the ITS system
							\$2,000,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	-	\$2,500,000	
TxDOT Dallas	Various	US 67	Belt Line Road to Ward Road	Installation of new CCTV, DMS, and vehicle detection units	2026	C	\$1,540,000	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	-	\$1,925,000	Fills a gap in the ITS system
							\$1,540,000	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	-	\$1,925,000	
TxDOT Dallas	Various	Various	Various locations along IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, and US 75	Install new dynamic message signs	2026	C	\$2,000,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	-	\$2,500,000	Fills a gap in the ITS system
							\$2,000,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	-	\$2,500,000	
Fort Worth	Fort Worth	Altamesa/Sublett	Anglin Drive to Dick Price Road	Construct 0 to 4 lane roadway with sidewalks	2025	E	\$0	\$0	\$0	\$0	\$0	\$0	\$4,480,000	\$0	-	\$4,480,000	Part of a proposed bond program partnership between the RTC and Tarrant County; Local contribution for engineering and right-of-way to be paid by Tarrant County; Local match for construction to be paid by Tarrant County (part of 2021 Tarrant County Bond Program)
					2027	R	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$0	-	\$2,800,000		
					2029	C	\$0	\$15,000,000	\$0	\$0	\$0	\$3,750,000	\$0	-	\$18,750,000		
							\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$11,030,000	\$0	-	\$26,030,000	
Fort Worth	Fort Worth	Bonds Ranch Road	At Bus 287/BNSF/UP RR lines	Construct grade separation at Bus 287 and the BNSF and UP RR lines	2025	E	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0	-	\$6,000,000	Part of a proposed bond program partnership between the RTC and Tarrant County; Local funding for engineering to be contributed by Tarrant County (part of 2021 Tarrant County Bond Program); Other funding for construction is 10% contribution by Burlington Northern Santa Fe (BNSF); Local contribution for construction to be paid by City of Fort Worth and Tarrant County (anticipate at least \$2.5 million each with final amounts to be negotiated); Additional funding may be contributed by TxDOT and/or Union Pacific; Federal discretionary grant to be pursued for remainder of needed construction funding
					2029	C	\$0	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$5,000,000	\$5,000,000	-	\$32,000,000	
							\$0	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$11,000,000	\$5,000,000	-	\$38,000,000	

1: Funding may be shifted depending on financial constraints and/or project readiness
2: TDCs are not cash and are not calculated in funding totals

2024 Strategic Transportation Funding Program Draft Recommendations																	
Implementing Agency	City	Project Name/Facility	Limits	Project Scope	Fiscal Year ¹	Phase	Proposed Funding										Comments
							Federal CMAQ (CAT 5)	Federal STBG (CAT 7)	Federal Carbon Reduction Program (CAT 10)	Regional Toll Revenue (RTR)	RTC Local	State	Local	Other	Transportation Development Credits (TDC) ²	Total Proposed Funding	
Fort Worth	Fort Worth	Westport Parkway	High Mesa to SH 170 Frontage Road	Construct 0 to 4 lane roadway with sidewalks	2025	E	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Part of a proposed bond program partnership between the RTC and Tarrant County; Local contribution to be paid by Tarrant County (part of 2021 Tarrant County Bond Program)
					2027	R	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0	-	\$7,000,000	
					2029	C	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$1,250,000	\$0	-	\$6,250,000	
							\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$9,250,000	\$0	-	\$14,250,000	
Fort Worth	Various	Everman Safe Streets Project	Oak Grove Road from Everman Parkway to Forum Way; Everman Parkway from Oak Grove Road to Dan Meyer Drive; Shelby Road from Dan Meyer to Forest Hill Drive; Dan Meyer from Everman to Townley Drive; Townley Drive from Dan Meyer to Race Street; Race Street from Townley Drive to Enon Avenue	Construct various bicycle, pedestrian, and traffic calming improvements, including reduction of lane widths, protected bicycle lanes, sidewalks, crosswalks, and HAWK signals in proximity to 6 schools (Everman HS, Everman Academy HS, Daniel Powell Early Learning Academy, Roy Johnson STEM Academy, JW Bishop Elementary, Hommel Elementary)	2026	E	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	200,000	\$1,000,000	City of Fort Worth MTP Policy Bundle TDCs and regional TDCs to be utilized in lieu of a cash match; Policy Bundle TDCs and regional TDCs to be used for Fort Worth and Everman 50/50 split of funding match on engineering and construction.
					2028	C	\$8,300,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	1,660,000	\$9,300,000	
							\$9,300,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	1,860,000	\$10,300,000	
Fort Worth	Fort Worth	LTJG Barnett	At Naval Air Station Joint Reserve Base (NASJRB) Fort Worth East Gate	Construct second bridge at east entrance to NASJRB	2026	E	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	400,000	\$2,000,000	Regional TDCs (Category 2) to be utilized in lieu of a cash match; Department of Defense funding to be pursued for construction
							\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	400,000	\$2,000,000	
Fort Worth	Fort Worth	Meandering Road	Roberts Cutoff to SH 183	Construct 0 to 2 lane roadway with sidewalks	2026	E	\$0	\$0	\$0	\$400,000	\$0	\$0	\$100,000	\$0	-	\$500,000	Tarrant County RTR (Account 161-TC1) funding
					2028	C	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$600,000	\$0	-	\$3,000,000	
							\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	-	\$3,500,000	
Fort Worth	Fort Worth	Bomber Spur Trail (Southern Section)	Camp Bowie/US 377 to Vickery Blvd	Construct shared use path	2026	E	\$1,125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	225,000	\$1,125,000	City of Fort Worth MTP Policy Bundle TDCs to be utilized in lieu of a cash match
					2028	C	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	900,000	\$4,500,000	
							\$5,625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1,125,000	\$5,625,000	
Parker County	Weatherford	FM 730	US 180 to IH 20 Frontage Road	Construct 0 to 4 lane divided roadway, including a bridge over Willow Creek	2025	E	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120,000	\$0	-	\$3,120,000	Part of a proposed bond program partnership between the RTC and Parker County; Local contribution for engineering to be paid by Parker County
					2029	C	\$0	\$10,000,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	-	\$12,500,000	
							\$0	\$10,000,000	\$0	\$0	\$0	\$2,500,000	\$3,120,000	\$0	-	\$15,620,000	
Parker County	Various	FM 5	At Bankhead Drive	Construct intersection improvements, including left and right turn lanes	2025	E	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	-	\$80,000	Part of a proposed bond program partnership between the RTC and Parker County; Local contribution for engineering to be paid by Parker County; ROW to be paid for using TxDOT ROW funds, which will include a local match.
					2026	R	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	-	\$60,000	
					2027	C	\$512,000	\$0	\$0	\$0	\$0	\$128,000	\$0	\$0	-	\$640,000	
							\$512,000	\$0	\$0	\$0	\$0	\$188,000	\$80,000	\$0	-	\$780,000	
Tarrant County	Forest Hill	Forest Hill Drive	Lon Stephenson Road to Shelby Road	Reconstruct and widen from 2 lanes to 4 lanes with signal retiming and intersection improvements	2029	C	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	4,000,000	\$20,000,000	Regional TDCs (Category 2) to be utilized in lieu of a cash match; Add construction funding for project that is currently being designed (TIP 21013/CSJ 0902-90-224, -225)
							\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	4,000,000	\$20,000,000	
TxDOT Fort Worth	Various	RM 2871	IH 20 to US 377	Reconstruct and widen 2 lane rural to 4 lane divided roadway with sidewalks	2028	C	\$0	\$8,000,000	\$0	\$0	\$0	\$2,000,000	\$10,000,000	\$0	-	\$20,000,000	Part of a proposed bond program partnership between the RTC and Tarrant County; Local contribution to be paid by Tarrant County (part of 2021 Tarrant County Bond Program)
							\$0	\$8,000,000	\$0	\$0	\$0	\$2,000,000	\$10,000,000	\$0	-	\$20,000,000	
TxDOT Fort Worth	Weatherford	IH 20	Bethel Road to Main Street	Construct eastbound entrance ramp from Bethel Road; Construct westbound exit ramp to Bethel Road; Widen existing bridge over Tin Top Road	2025	E	\$0	\$0	\$0	\$0	\$0	\$0	\$3,040,000	\$0	-	\$3,040,000	Local funding to be contributed by Parker County for engineering; Funding contingent upon project being designed to prevent "throwaway" when the larger IH 20 corridor in the area is reconstructed
					2027	C	\$0	\$15,392,000	\$0	\$0	\$0	\$3,848,000	\$0	\$0	-	\$19,240,000	
							\$0	\$15,392,000	\$0	\$0	\$0	\$3,848,000	\$3,040,000	\$0	-	\$22,280,000	
TxDOT Fort Worth	Aledo	FM 1187	FM 5 to Aledo Iona Road	Reconstruct and widen 2 lane to 4 lane roadway with sidewalks	2025	E	\$0	\$0	\$0	\$0	\$0	\$0	\$3,380,000	\$0	-	\$3,380,000	Part of a proposed bond program partnership between the RTC and Parker County; Local contribution for engineering to be paid by Parker County; ROW to be paid for using TxDOT ROW funds, which will include a local match.
					2027	R	\$0	\$0	\$0	\$0	\$270,000	\$0	\$0	-	\$270,000		
					2028	C	\$0	\$19,152,000	\$0	\$0	\$0	\$4,788,000	\$0	\$0	-	\$23,940,000	
							\$0	\$19,152,000	\$0	\$0	\$0	\$5,058,000	\$3,380,000	\$0	-	\$27,590,000	

1: Funding may be shifted depending on financial constraints and/or project readiness
2: TDCs are not cash and are not calculated in funding totals

2024 Strategic Transportation Funding Program Draft Recommendations																		
Implementing Agency	City	Project Name/Facility	Limits	Project Scope	Fiscal Year ¹	Phase	Proposed Funding										Comments	
							Federal CMAQ (CAT 5)	Federal STBG (CAT 7)	Federal Carbon Reduction Program (CAT 10)	Regional Toll Revenue (RTR)	RTC Local	State	Local	Other	Transportation Development Credits (TDC) ²	Total Proposed Funding		
NCTCOG	Hurst	SH 10/Hurst Blvd	IH 820 to Bell Flight Blvd up to and including Southern Hurst City Limit	Develop economic development plan for the SH 10 corridor in Hurst to determine the best zoning and land use, reduce environmental impacts, and complement transit-oriented development at Trinity Lakes Station and review associated trail connections	2025	E	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	-	\$500,000	Funding is part of a partnership with Hurst on the Trinity Lakes TRE Station; City of Hurst has agreed to permit City of Fort Worth to provide water services to the station; Planning study needed to determine how to best develop land in Hurst adjacent to new Trinity Lakes station along SH 10	
							\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	-	\$500,000		
NCTCOG	Various	Flooded Roads Information Systems Project	Regionwide	Improve roadway safety by providing advance warnings to drivers/vehicles through mobile driving apps and connected vehicle systems; System will focus on alerting users of a high probability of water pooling, ponding, or flooding on roadway surfaces; Includes integration with existing regional flood detection systems and a needs assessment to determine where additional rain sensing infrastructure is needed	2025	I	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	400,000	\$2,000,000	Regional (Category 2) TDCs to be utilized in lieu of a cash match
							\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	400,000	\$2,000,000	
Trinity Metro	Various	New TEXRail Vehicles		Purchase 4 new passenger rail vehicles for TEXRail to enable expansion of service from existing T&P Station to Near Southside Station in the Fort Worth Medical District	2025, 2026	T	\$31,234,636	\$0	\$33,765,364	\$0	\$0	\$0	\$0	\$0	\$0	13,000,000	\$65,000,000	Regional TDCs (Category 2) and Trinity Metro MTP Policy Bundle TDCs to be utilized in lieu of cash match; As part of this partnership, Trinity Metro will provide \$7 million for associated rail yard improvements that are needed; Proposing to use the Western subregion's portion of CRP funds
							\$31,234,636	\$0	\$33,765,364	\$0	\$0	\$0	\$0	\$0	\$0	13,000,000	\$65,000,000	
DART	Various	Trinity Railway Express (TRE) Replacement Vehicles		Purchase 9 replacement vehicles for TRE	2025, 2026	T	\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$60,000,000	\$0	-	\$90,000,000	\$90,000,000	Local contribution to be paid by DART (\$30,000,000) and Trinity Metro (\$30,000,000); CMAQ funding would be split between the Eastern and Western subregions, adhering to RTC-approved split of 31% for the West and 69% for the East; Additional federal discretionary grant funding to be pursued by DART and Trinity Metro
							\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$60,000,000	\$0	-	\$90,000,000	\$90,000,000	
TxDOT Fort Worth	Various	CR 4668	At Bobo's Crossing	Reconstruct 2 to 2 lane roadway, including construction of bridge to elevate the roadway out of the floodplain	2027	C	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2,400,000	\$12,000,000	Regional TDCs (Category 2) to be utilized in lieu of a cash match; Project to raise the roadway out of the 100-year floodplain; TIP 21094/CSJ 0902-20-232
							\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2,400,000	\$12,000,000	
TBD	Various	Railroad Crossing Safety Program	Specific locations to be determined	Construct railroad crossing improvements to improve safety	2026	C	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	-	\$12,500,000	\$12,500,000	Funding would be split between Western and Eastern Subregions, adhering to RTC-approved split of 31% for the West and 69% for the East; RTR funds would come from Eastern and Western Set Aside accounts; Local match would come from the local government(s) that individual projects are within
							\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	-	\$12,500,000	\$12,500,000	
TBD	Various	Traffic Signal Equipment Standardization and Upgrade Program	Specific locations to be determined	Construct traffic signal improvements identified in regional traffic signal survey	2026	C	\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6,000,000	\$30,000,000	Funding would be split between Western and Eastern Subregions, adhering to RTC-approved split of 31% for the West and 69% for the East; Regional TDCs (Category 2) would be utilized in lieu of cash match
							\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6,000,000	\$30,000,000	
							\$52,211,636	\$202,814,000	\$33,765,364	\$224,800,000	\$2,300,000	\$16,979,000	\$182,674,606	\$25,000,000	32,039,000	\$740,544,606		

Funding Summary by Year (RTC Amounts Only)					
	CMAQ	STBG	CRP	RTR	RTC Local
2025	\$0	\$2,045,000	\$26,742,206	\$6,850,000	\$2,300,000
2026	\$38,899,636	\$64,575,000	\$7,023,158	\$45,400,000	\$0
2027	\$512,000	\$27,392,000	\$0	\$85,150,000	\$0
2028	\$12,800,000	\$38,802,000	\$0	\$2,400,000	\$0
2029	\$0	\$70,000,000	\$0	\$85,000,000	\$0
Total	\$52,211,636	\$202,814,000	\$33,765,364	\$224,800,000	\$2,300,000

West/East Split (RTC Amounts Only)				
	West	East	West %	East %
CMAQ	\$46,671,636	\$5,540,000	89.39%	10.61%
STBG	\$147,144,000	\$55,670,000	72.55%	27.45%
CRP	\$33,765,364	\$0	100.00%	0.00%
RTR	\$5,900,000	\$218,900,000	2.62%	97.38%
RTC Local	\$500,000	\$1,800,000	21.74%	78.26%
Overall	\$233,981,000	\$281,910,000	45.35%	54.65%

Notes: East's portion of CRP funds for 2022-2024 has already been programmed

1: Funding may be shifted depending on financial constraints and/or project readiness
2: TDCs are not cash and are not calculated in funding totals