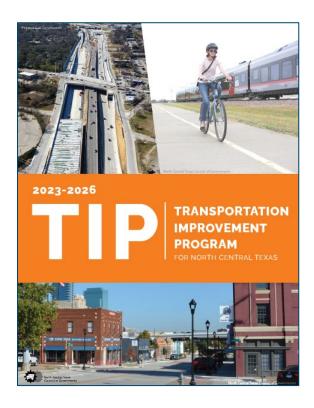
Chapter VII Project Listings

2023-2026 Transportation Improvement Program



Chapter VII Project Listings

OVERVIEW

The 2023-2026 Transportation Improvement Program (TIP) identifies over \$8.8 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at www.nctcog.org/trans/tip/tipins. Exhibit VII-1 depicts the TIPINS webpage for reference.

Exhibit VII-1. TIPINS Webpage Screen Shot



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District; Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-2).

In addition, several project work types (e.g., safety improvements, road construction, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2023-2026 TIP; however, a list of the statewide project codes or "Grouped CSJs" is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2023-2026 TIP includes some refinement to FY2022 or earlier projects and the FY2027+ projects that lie beyond the four-year window of the 2023-2026 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2023-2026 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

Exhibit VII-2. STIP Report Legend

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T = Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency

Field Name	Description
FUNDING CATEGORY	Categories of funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2023-2026 TIP listings will have a 07/2022 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
MTP REFERENCE	All projects listed in the 2023-2026 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.
NOx/VOC (Ibs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2023-2026 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" maybe listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).

Field Name	Description
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2023-2026 TIP document. Over 938 transportation projects are active within the Dallas-Fort Worth region. A subset of these projects (266 total) are already under construction. 247 projects are scheduled for implementation between FY2023 and FY2026. Projects undergoing pre-construction activities but not scheduled for construction until after 2027 total over 149.

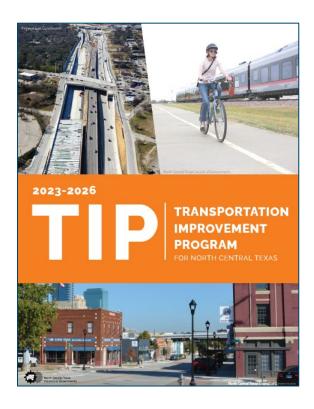
The first map, Exhibit VII-3, shows the projects funded in the 2023-2026 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second

map, Exhibit VII-4, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2023-2026).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2027 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-5 and are listed individually in Appendix D.

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	FY 2023 (SEPT PHASE	- AUG) CITY	PROJECT SE	PONSOR		YOE COST
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 00 ON INTERMODAL PA OLD FM 156 RECONSTRUCT AND SHARED-USE PATH LOCAL CONTRIBUTI	D WIDEN 2 LAN	M BNSF RAILWA'	Y O 4 LANE DIVIDED I	ORT WORTH	FORT WO REV DATE MPO PRO FUNDING MTP REFE	E: 07/2022 JECT ID: CATEGORY:	84164 3LC 6A1-1.384.200, BP	\$13,000,000 2-002
KEWAKKS.	LOCAL CONTRIBUTI	ON BI FORT	VORTH AND TAN	RRAINT COUNTY		Project Histo		ONTRIBUTION BY	
Total Project	Cost Information:	Cost of			Authorized Fun	ading by Catago		IND TARRANT COL	JNTY
Preliminary Engine	ering: \$300,000	Approved		Cadaral		nding by Catego	•	Local Contribution	Funding By Category
Right Of Way: Construction:	\$200,000 \$13,000,000	Phases: \$13,000,000	3 C:	Federal \$0	State \$0	Regional \$0	Local \$0	\$13,000,000	\$13,000,000
Construction Engine		Ψ13,000,000	020.	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ10,000,000	ψ10,000,000
Contingencies:	\$0								
ndirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	: \$13,500,000								
			Funding by Sha	are: \$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
		008-03-094 IH	20	C,R	ALEDO	TXDOT-FOR			\$31,843,10
	IH 20/IH 30 SPLIT					REV DATE		40004	
	TARRANT/PARKER (CONSTRUCT INTER		/ALSH RANCH PA	ARKWAY INCLUDIN	IG AUX LANES	MPO PRO FUNDING	CATEGORY:	13061 4.SW ROW	
DESCRIPTION:								MO2-001, IN1-30.	568.1, MO3-001
REMARKS:	INCREASE FUNDING	3							
Total Project	Cost Information:	Cost of	-r		Authorized Fur	Project Histo	RELATED AND TIP	L 10 YEAR PLAN P TO TIP 13061.1/0 13061.2/CSJ 0008	SJ 0008-03-133
Preliminary Engine		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,550,000 \$28,293,108	Phases: \$31,843,108	4.	\$22,634,486	\$5,658,622	\$0	\$0	\$0	\$28,293,10
Construction Engine		Ψ51,045,100	SW ROW:	\$2,840,000	\$710,000	\$0	\$0	\$0	\$3,550,00
Contingencies:	\$2,641,341								
ndirects:	\$0		† 						
Bond Financing:	\$0								
Total Project Cost	: \$41,432,190								
			Funding by Sha	are: \$25,474,486	\$6,368,622	\$0	\$0	\$0	\$31,843,108
	PARKER 00 LAKE SHORE DRIVE		20	С	VARIOUS	TXDOT-FOR [*] REV DATE			\$3,400,000
	FM 1187					MPO PRO		21023	
	INSTALLATION OF D	ETECTORS, C	CTV, FIBER OPT	IC COMMUNICATIO	N SYSTEM	FUNDING	CATEGORY:		
DESCRIPTION: REMARKS:						MTP REFE		MO2-002, TSMO2	*
YEINAINIO.						·	/DAY): 2120.6		OAY): 346.89
Total Project	Cost Information:	Cont of			Authorical F			TO CSJ 0314-07-0)/O
Preliminary Engine		Cost of Approved		<u> </u>		nding by Catego	•	Local	Funding
Right Of Way:	\$0	Phases:	<u></u>	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,400,000	\$3,400,000	o:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,00
Construction Engine Contingencies:	eering: \$170,533 \$506,550								
ndirects:	\$110,390								
Bond Financing:	\$0								
Fotal Project Cost	: \$4,287,473	_							
			Funding by Sha	are: \$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY I	PHASE	AUG) CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	FM 1187/FM 3325 IH 20/IH 30 SPLIT		20	·	ALEDO	TXDOT-FOR REV DAT MPO PRO	E: 11/2023 DJECT ID:	13061.1	\$5,200,000
TIP DESCRIPTION:	RECONST 2 LANE OUSE PATH, CONST 20 MAIN LANES AT I	NEW RAMPS C	N IH 20 BETWEEN	N FM 1187/FM 3325	AND IH 30, LOWEF			SW PE,SW ROW P2-002, NRSA1-30	.10.5
REMARKS:	CLARIFY SCOPE								
PENDING FHV	VA APPROVAL					Project Hist	RELATED	AL 10 YEAR PLAN P TO TIP 13061/ CS 13061.2/CSJ 0008	SJ 0008-03-094
-	t Cost Information:		ļ		Authorized Fun	ding by Categ	ory/Share:	Land	F
Preliminary Engin			İ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,200,000 \$77,000,000	\$5,200,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Eng			SW ROW:	\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000
Contingencies:	\$3,140,600		į						
Indirects:	\$2,312,477		i I						
Bond Financing:	\$0								
Total Project Co	st: \$91,416,834	-	 						
	 		 						
			Funding by Shar	e : \$4,160,000	\$1,040,000	\$0	\$0	\$0	\$5,200,000
FORT WORTH	TARRANT 00	008-13-221 IH	820	C FOR	RT WORTH	TXDOT-FOR	T WORTH		\$199,996
LIMITO EDOM	SH 121/SH 183 INTE	RCHANGE				REV DAT	E: 02/2023		
LIMITS FROM:	011 121/011 100 IIVIL								
	RANDOL MILL ROAD)				MPO PRO	DJECT ID:	54062	
LIMITS TO: TIP	RANDOL MILL ROAL	TO CNST IH 82				RD FUNDING	CATEGORY:	54062 7,9TA Set Aside	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	RANDOL MILL ROAD	TO CNST IH 82 RECNST FROM	4 TO 6 LNS PLUS	2 AUX LNS; FROM	TRINITY BLVD TO	RD FUNDING N MTP REF	CATEGORY:		51.20.1
LIMITS TO: TIP DESCRIPTION:	RANDOL MILL ROAD INTERIM PROJECT TO TRINITY BLVD: F INT WITH SH 121/SH	TO CNST IH 82 RECNST FROM H 183: WDN FRO	4 TO 6 LNS PLUS DM 9 TO 11 LNS &	2 AUX LNS; FROM 4/6 LN DISC FR RD	TRINITY BLVD TO S TO 2/6 LN DISC	RD FUNDING N MTP REF	CATEGORY:	7,9TA Set Aside	51.20.1
LIMITS TO: TIP DESCRIPTION:	RANDOL MILL ROAL INTERIM PROJECT TO TRINITY BLVD: F INT WITH SH 121/SH RDS (INTERIM)	TO CNST IH 82 RECNST FROM H 183: WDN FRO	4 TO 6 LNS PLUS DM 9 TO 11 LNS &	2 AUX LNS; FROM 4/6 LN DISC FR RD	TRINITY BLVD TO S TO 2/6 LN DISC	RD FUNDING N MTP REF FR	CATEGORY: ERENCE: FT	7,9TA Set Aside	51.20.1
LIMITS TO: TIP DESCRIPTION: REMARKS:	RANDOL MILL ROAL INTERIM PROJECT TO TRINITY BLVD: F INT WITH SH 121/SH RDS (INTERIM)	TO CNST IH 82 RECNST FROM H 183: WDN FRO D FY2023 AND I	4 TO 6 LNS PLUS DM 9 TO 11 LNS &	2 AUX LNS; FROM 4/6 LN DISC FR RD	TRINITY BLVD TO S TO 2/6 LN DISC DER	RD FUNDING N MTP REF FR Project Hist	CATEGORY: ERENCE: FT	7,9TA Set Aside	51.20.1
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	RANDOL MILL ROAL INTERIM PROJECT TO TRINITY BLVD: F INT WITH SH 121/SH RDS (INTERIM) DELAY FUNDING TO	TO CNST IH 82 RECNST FROM H 183: WDN FROM D FY2023 AND I Cost of	4 TO 6 LNS PLUS DM 9 TO 11 LNS &	2 AUX LNS; FROM 4/6 LN DISC FR RD	TRINITY BLVD TO S TO 2/6 LN DISC DER Authorized Fun	RD FUNDING N MTP REF FR Project Hist ding by Categ	CATEGORY: ERENCE: FT ory: ory/Share:	7,9TA Set Aside Γ1-151.10.1, FT1-1	
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	RANDOL MILL ROAL INTERIM PROJECT TO TRINITY BLVD: F INT WITH SH 121/SH RDS (INTERIM) DELAY FUNDING TO	TO CNST IH 82 RECNST FROM H 183: WDN FRI D FY2023 AND I Cost of Approved	4 TO 6 LNS PLUS DM 9 TO 11 LNS &	2 AUX LNS; FROM 4/6 LN DISC FR RD	TRINITY BLVD TO S TO 2/6 LN DISC DER	RD FUNDING N MTP REF FR Project Hist	CATEGORY: ERENCE: FT	7,9TA Set Aside Г1-151.10.1, FT1-1	
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	RANDOL MILL ROAL INTERIM PROJECT TO TRINITY BLVD: F INT WITH SH 121/SH RDS (INTERIM) DELAY FUNDING TO t Cost Information: leering: \$600,000	Cost of Approved Phases:	4 TO 6 LNS PLUS DM 9 TO 11 LNS & NCREASE WITH S	2 AUX LNS; FROM 4/6 LN DISC FR RD STBG; CHANGE ORI Federal \$57,634	TRINITY BLVD TO S TO 2/6 LN DISC DER Authorized Fun- State \$14,409	RD FUNDING N MTP REF FR Project Hist ding by Categ Regional \$0	CATEGORY: ERENCE: F1 ory: cry/Share: Local \$0	7,9TA Set Aside F1-151.10.1, FT1-1 Local Contribution \$0	Funding By Category \$72,043
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	RANDOL MILL ROAL INTERIM PROJECT TO TRINITY BLVD: F INT WITH SH 121/SH RDS (INTERIM) DELAY FUNDING TO t Cost Information: leering: \$600,000 \$0 \$128,134,999	Cost of Approved Phases: \$199,996	4 TO 6 LNS PLUS DM 9 TO 11 LNS & NCREASE WITH S	2 AUX LNS; FROM 4/6 LN DISC FR RD TBG; CHANGE ORI	TRINITY BLVD TO S TO 2/6 LN DISC DER Authorized Fun State	RD FUNDING N MTP REF FR Project Hist ding by Categ Regional	CATEGORY: ERENCE: F1 ory: ory/Share: Local	7,9TA Set Aside F1-151.10.1, FT1-1 Local Contribution	Funding By Category \$72,04:
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	RANDOL MILL ROAL INTERIM PROJECT TO TRINITY BLVD: F INT WITH SH 121/SH RDS (INTERIM) DELAY FUNDING TO t Cost Information: eering: \$600,000 \$128,134,999 ineering: \$0 \$6,085,634	Cost of Approved Phases: \$199,996	4 TO 6 LNS PLUS DM 9 TO 11 LNS & NCREASE WITH S	2 AUX LNS; FROM 4/6 LN DISC FR RD STBG; CHANGE ORI Federal \$57,634	TRINITY BLVD TO S TO 2/6 LN DISC DER Authorized Fun- State \$14,409	RD FUNDING N MTP REF FR Project Hist ding by Categ Regional \$0	CATEGORY: ERENCE: F1 ory: cry/Share: Local \$0	7,9TA Set Aside F1-151.10.1, FT1-1 Local Contribution \$0	Funding By Category \$72,04:
LIMITS TO: TIP DESCRIPTION: REMARKS:	RANDOL MILL ROAL INTERIM PROJECT TO TRINITY BLVD: F INT WITH SH 121/SH RDS (INTERIM) DELAY FUNDING TO t Cost Information: leering: \$600,000 \$128,134,999 ineering: \$0	Cost of Approved Phases: \$199,996	4 TO 6 LNS PLUS DM 9 TO 11 LNS & NCREASE WITH S	2 AUX LNS; FROM 4/6 LN DISC FR RD STBG; CHANGE ORI Federal \$57,634	TRINITY BLVD TO S TO 2/6 LN DISC DER Authorized Fun- State \$14,409	RD FUNDING N MTP REF FR Project Hist ding by Categ Regional \$0	CATEGORY: ERENCE: F1 ory: cry/Share: Local \$0	7,9TA Set Aside F1-151.10.1, FT1-1 Local Contribution \$0	Funding
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	RANDOL MILL ROAL INTERIM PROJECT TO TRINITY BLVD: F INT WITH SH 121/SH RDS (INTERIM) DELAY FUNDING TO t Cost Information: eering: \$600,000 \$128,134,999 ineering: \$0 \$6,085,634	Cost of Approved Phases: \$199,996	4 TO 6 LNS PLUS DM 9 TO 11 LNS & NCREASE WITH S	2 AUX LNS; FROM 4/6 LN DISC FR RD STBG; CHANGE ORI Federal \$57,634	TRINITY BLVD TO S TO 2/6 LN DISC DER Authorized Fun- State \$14,409	RD FUNDING N MTP REF FR Project Hist ding by Categ Regional \$0	CATEGORY: ERENCE: F1 ory: cry/Share: Local \$0	7,9TA Set Aside F1-151.10.1, FT1-1 Local Contribution \$0	Funding By Category \$72,04:

\$159,996

\$40,000

\$0

\$0

\$0

\$199,996

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **TARRANT** 0008-13-250 IH 820 C,E,R FORT WORTH **TXDOT-FORT WORTH** \$483,000,000 LIMITS FROM: RAMEY AVE REV DATE: 11/2022 LIMITS TO: BRENTWOOD STAIR ROAD MPO PROJECT ID: 55041 1 RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 FUNDING CATEGORY: 2M.SW PE.SW ROW TIP DESCRIPTION: DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES MTP REFERENCE: FT1-151.30.2, SPD2-001 AND REMOVE 4 TO 0 CD LANES: ADD SHARED-USE PATH AND SIDEWALKS ADD CONSTRUCTION FUNDING TO THE 2023-2026 TIP/STIP REMARKS Project History: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125. TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$10,000,000 Approved Contribution State Regional Local Federal By Category Phases: Right Of Way: \$5,000,000 \$468,000,000 \$93,600,000 \$468,000,000 \$483,000,000 2M: \$374,400,000 \$0 \$0 \$0 Construction SW PE: \$8,000,000 \$2,000,000 \$0 \$0 \$0 \$10,000,000 Construction Engineering: \$39,004,285 SW ROW: \$4,000,000 \$1,000,000 \$0 \$0 \$0 \$5,000,000 Contingencies: \$43,196,400 Indirects: \$14,824,696 \$0 Bond Financing: **Total Project Cost:** \$580.025.381 **Funding by Share:** \$386,400,000 \$96,600,000 \$0 \$0 \$0 \$483,000,000 FORT WORTH TARRANT 0008-14-137 CS FORT WORTH FORT WORTH \$45,000 LIMITS FROM: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE REV DATE: 08/2023 LIMITS TO: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD MPO PROJECT ID: 21069 TIP CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE FUNDING CATEGORY: 3LC DESCRIPTION: THE ADDITIONAL TURNING LANES MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: REVISE CSJ FROM 0902-90-220 TO 0008-14-137; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$740,000 Approved Contribution State Local Federal Regional By Category Phases: Right Of Way: \$45,000 \$3.541.000 \$45,000 3LC: \$0 \$0 \$0 \$45,000 \$45,000 Construction: Construction Engineering: \$242,007 \$125.132 Contingencies Indirects: \$86,859 \$0 Bond Financing: **Total Project Cost:** \$4,779,998 \$0 \$0 \$45,000 \$45,000 Funding by Share: FORT WORTH **TARRANT** 0008-16-044 IH 20 C,E,R **ALEDO** TXDOT-FORT WORTH \$28,265,384 LIMITS FROM: TARRANT/PARKER COUNTY LINE REV DATE: 11/2023 LIMITS TO: MPO PROJECT ID: MARKLIM RANCH ROAD 13061.2 TIP CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX FUNDING CATEGORY: 2M,4,SW PE,SW ROW DESCRIPTION: LANES) MTP REFERENCE: FT1-30.20.2 REMARKS: **INCREASE FUNDING** Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,200,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way \$550,000 Construction: \$26,515,384 \$28,265,384 2M: \$5,500,000 \$1,375,000 \$0 \$0 \$0 \$6,875,000 \$15,712,307 \$3,928,077 \$0 \$0 \$0 \$19,640,384 Construction Engineering: \$1,727,918 SW PF: \$960,000 \$240,000 \$0 \$0 \$0 \$1,200,000 Contingencies: \$2,558,742 SW ROW: \$110,000 \$0 \$0 \$0 \$440,000 \$550,000 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$32.552.044 \$22,612,307 \$5,653,077 \$28,265,384 Funding by Share: \$0 \$0 \$0

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY	CSJ	HWY PHA	Y 2023 (SEPT - SE	AUG) CITY	PROJECT SP	ONSOR		YOE COST
DESCRIPTION: RECNST 2 LN TV WISE/TARRANT WAY FRTG RD T	COUNTY LINE GP LNS & ADD GR NO-WAY FRTG RE	RADE SEPARATIONS N OS TO 2 LN ONE-WAY I O TO 2 LN ONE-WAY F	I OF PIONEER I FRTG RDS; SH	114 TO	MTP REFE	: 07/2022 JECT ID: 5 CATEGORY: 5 RENCE: NR	55026 SW PE SA1-1.30.1, NRS <i>A</i> MO2-001	\$3,000,000
REMARKS:					Project Histo	orv: RELATED	TO TIP 55026.1/C	SJ 0014-15-076
Total Project Cost Informati	on: Cost of			Authorized Fun				
Preliminary Engineering: \$3,000, Right Of Way:	\$0 Phases:	SW DE	Federal	State \$600,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category
Construction: \$146,526, Construction Engineering: \$12,211,		SW FE.	\$2,400,000	\$600,000	ΦО	ΦΟ	ΦΟ	\$3,000,000
Contingencies: \$13,524, Indirects: \$4,641,	353							
Bond Financing:	\$0							
Total Project Cost: \$179,903,	688							
		Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
	RANCH ROAD EW 0 TO 2 LANE D	S 81 E,F ISCONTINUOUS FRON ND A GRADE SEPARA	TAGE ROADS		TXDOT-FORT REV DATE MPO PRO. ; FUNDING (MTP REFE	: 07/2022 JECT ID: 5 CATEGORY: 5	55010 SW PE,SW ROW SA1-1.20.2, TSMC	\$8,000,000
REIVIARNO.					Project Histo	ory:		
Total Project Cost Informati	on: Cost of			Authorized Fun				
Preliminary Engineering: \$3,000, Right Of Way: \$5,000,			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: \$42,000,		1	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering: \$2,656, Contingencies: \$306, Indirects: \$1,226,	600	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Indirects: \$1,226, Bond Financing:	\$0							
Total Project Cost: \$54,190,	345							
		Funding by Share:	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
DESCRIPTION: CONSTRUCT/RE	COUNTY LINE 4 TO 4 LANE FRE CONSTRUCT/RES NE 1 WAY CONTIN	S 81 E EWAY AND GRADE SE STRIPE 4 LANE 2 WAY IUOUS FRONTAGE RC	PARATION;	/ARIOUS US FRONTAGE	MPO PRO	: 11/2023 JECT ID: 5 CATEGORY: 5	55302 SW PE SA1-1.30.2, TSMC	\$5,000,000
PENDING FHWA APPROVAL					Project Histo		ROJECT WITH ULT 2036; RELATED TO 37	
Total Project Cost Informati				Authorized Fun	nding by Catego	ory/Share:	Local	Funding
Preliminary Engineering: \$5,000, Right Of Way: \$2,500,	000 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: \$40,000,		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering: \$2,243, Contingencies: \$2,828,								
Indirects: \$1,117,								
Bond Financing:	\$0							
Total Project Cost: \$53,689,	508							
		Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			ψ.,000,000	ψ1,000,000	ΨΟ	ΨΟ	ΨΟ	+0,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0013-10-092 BUS 287 FORT WORTH FORT WORTH \$175,000 LIMITS FROM: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 14037 ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT TIP FUNDING CATEGORY: 3LC **DESCRIPTION:** ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS) MTP REFERENCE: TSMO2-001 REMARKS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH Project History: 104,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FORT WORTH **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$175,000 Federal Contribution By Category State Regional Local Right Of Way: \$45,000 Phases: \$476,000 \$175.000 3LC: \$0 \$0 \$0 \$175,000 \$175,000 Construction: \$53,123 Construction Engineering: Contingencies: \$27,468 \$19.067 Indirects \$0 Bond Financing: **Total Project Cost:** \$795,658 Funding by Share: \$0 \$175,000 \$175,000 \$0 FORT WORTH 0014-01-026 VA FORT WORTH FORT WORTH TARRANT \$775,000 MAIN STREET (BUS 287) FROM THE TRINITY RIVER LIMITS FROM: REV DATE: 07/2022 LIMITS TO: WEATHERFORD STREET MPO PROJECT ID: 21007 TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE FUNDING CATEGORY: 31 C **DESCRIPTION:** TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT MTP REFERENCE: BP2-002, TSMO2-001 RFMARKS: DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION Project History: DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$775,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$8,300,000 \$775,000 3LC: \$0 \$0 \$0 \$775,000 \$775.000 Construction Construction Engineering: \$402.909 Contingencies: \$336,200 Indirects \$247.550 Bond Financing: \$10,061,659 **Total Project Cost: Funding by Share:** \$0 \$0 \$0 \$775,000 \$775.000 FORT WORTH **JOHNSON** IH 35W E,R **VARIOUS** TXDOT-FORT WORTH \$3,100,000 0014-03-088 LIMITS FROM: BETHESDA ROAD REV DATE: 11/2023 LIMITS TO: ASHER ROAD MPO PROJECT ID: 13046 **RECONSTRUCT INTERCHANGE AT FM 917** FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: IN1-5.160.1, FT3-007 REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$900,000 State Contribution By Category Federal Regional Local Phases: \$2,200,000 Right Of Way: \$32,000,000 \$3,100,000 SW PE: \$810,000 \$90,000 \$0 \$0 \$0 \$900,000 SW ROW: \$1.780.000 \$420,000 \$0 \$0 Φ0 \$2,200,000 Construction Engineering: \$1,932,598 Contingencies: \$2,436,923 Indirects: \$962,978 \$0 Bond Financing: \$40,432,499 **Total Project Cost:** Funding by Share: \$2,590,000 \$510,000 \$0 \$0 \$0 \$3,100,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PH	FY 2023 (SEPT - <i>I</i> IASE	AUG) City	PROJECT SP	ONSOR		YOE COST
DESCRIPTION: CONTINUOUS REMARKS: REVISE LIMIT		0014-04-089 IH AND WIDEN 4 TO S LANE ONE WAY ND INCREASE FL	6 LANES WITH DISC FRONTAGE ROADS	CONTINUOUS 2/4 I	VARADO LANE TO IT SHARED USE P	TXDOT-FORT REV DATE MPO PRO. FUNDING (PATH MTP REFE	: 11/2023 JECT ID: : CATEGORY: :	55294 SW PE 2-002, FT1-5.100.	\$11,000,000 1, FT3-009
PENDING FHV	WA APPROVAL					Project Histo	SEGMENT IMPLEMEN	IS A PART OF A LO WITH FRONTAGE ITED BY 2026 IN	ROADS ANOTHER
Total Projec	t Cost Informatio	n: Cost of	-[Authorized Fund	ding by Catego		THIS SECTION IS	2/4 EXISTING
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	\$4,000,00 \$109,015,72	00 Approved Phases: 29 \$11,000,000	SW PE:	Federal \$8,800,000	State \$2,200,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$11,000,000
Indirects: Bond Financing: Total Project Co	\$3,161,44 !	56 \$0							
			Funding by Share:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		COUNTY LINE IDALE-HASLET R AND WIDEN 4 LAI CONSTRUCT EX	NE RURAL TO 6 LAN ISTING 4 LANE DISC	IE FREEWAY AND			: 11/2022 JECT ID: : CATEGORY: :	55026.1 SW PE I-1.40.1, TSMO2-0	\$3,000,000
			-,			Project Histo	ry: RELATED	TO TIP 55026/CS	0013-08-111
						- —			
-	ct Cost Informatio	000.0.			Authorized Fund	ding by Catego	ory/Share:	Local	Funding
Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	standard (1988)	Approved Phases: \$3,000,000 03 58 11 \$0		Federal \$2,400,000	Authorized Fund State \$600,000	ding by Catego Regional \$0	ory/Share: Local \$0	Local Contribution \$0	Funding By Category \$3,000,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	standard (1988)	Approved Phases: \$3,000,000 03 58 11 \$0		Federal \$2,400,000	State	Regional	Local	Contribution	By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	## SOUTH OF NORT AVONDALE HASL OPERATIONAL IM TO 4/8 CONTINUO	Approved Phases: \$3,000,000 03 58 11 \$0 00 00 00 00 00 00 00 00 00 00 00 00	Funding by Share:	Federal \$2,400,000 : \$2,400,000 R FOR	\$600,000 \$600,000 RT WORTH	\$0 TXDOT-FORT REV DATE MPO PRO. S FUNDING (\$0 \$0 WORTH: 11/2023 JECT ID: CATEGORY:	\$0 \$0	\$3,000,000 \$3,000,000 \$4,000,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$3,000,00 \$57,283,12 pineering: \$4,370,70 \$4,840,40 \$1,661,2 \$5 \$5\$t: \$71,155,50 TARRANT SOUTH OF NORT AVONDALE HASL OPERATIONAL IM	Approved Phases: \$3,000,000 03 58 11 \$0 00 00 00 00 00 00 00 00 00 00 00 00	Funding by Share: S 81/US 287 KWAY	Federal \$2,400,000 : \$2,400,000 R FOR	\$600,000 \$600,000 RT WORTH	\$0 TXDOT-FORT REV DATE MPO PRO. S FUNDING MTP REFE	\$0 \$0 WORTH : 11/2023 JECT ID: CATEGORY: SRENCE: FT	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$3,000,000 \$3,000,000 \$4,000,000 MO3-001
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	## STARRANT ## SOUTH OF NORT AVONDALE HASL OPERATIONAL IM TO 4/8 CONTINUO NO CHANGE	Approved Phases: 28 \$3,000,000 03 58 11 \$0 00 00 00 00 00 00 00 00 00 00 00 00 00	Funding by Share: S 81/US 287 KWAY NCLUDING RAMP MC ROADS LANES, AND	Federal \$2,400,000 : \$2,400,000 R FOR DDIFICATIONS, 2/6 0 SIDEWALKS	\$600,000 \$600,000 RT WORTH	\$0 TXDOT-FORT REV DATE MPO PRO. S FUNDING MTP REFE	\$0 WORTH: 11/2023 JECT ID: CATEGORY: RENCE: FT	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$3,000,000 \$3,000,000 \$4,000,000 MO3-001
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	## STANDERS ## STA	Approved Phases: \$3,000,000 358 111 \$0 00 0014-15-078 U H TARRANT PAR ET ROAD MPROVEMENTS II DUS FRONTAGE O1 O2 O4 O4 O4 O5 O6 O6 O7 O7 O7 O8 O7 O8 O7 O8 O8	Funding by Share: S 81/US 287 KWAY NCLUDING RAMP MC ROADS LANES, AND	Federal \$2,400,000 : \$2,400,000 R FOR DDIFICATIONS, 2/6 0 SIDEWALKS	State \$600,000 \$600,000 RT WORTH & DISCONTINUOUS	\$0 TXDOT-FORT REV DATE MPO PRO. S FUNDING MTP REFE	\$0 WORTH: 11/2023 JECT ID: CATEGORY: RENCE: FT	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$3,000,000 \$3,000,000 \$4,000,000 MO3-001

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

	COUNTY	CSJ	HWY PHA	Y 2023 (SEPT - A SE (CITY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 35W RENFRO ST RECONSTRUCT 6 T	O 4 LANES AN	H 174 E D 2 LANE TWO WAY C ID CONSTRUCT SHAR	CONTINUOUS TO	RLESON	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE	: 11/2023 JECT ID: CATEGORY:	55295 SW PE SA1-1.385.225	\$5,000,000
PENDING FHV	VA APPROVAL					Project Histo	orv:		
Total Projec	t Cost Information:	Cost of	·, — — — — — -		Authorized Fund				
Preliminary Engin Right Of Way: Construction:		Approved Phases: \$5,000,000	SW PF	Federal \$0	State \$5.000.000	Regional \$0	Local	Local Contribution \$0	Funding By Category \$5,000,000
Construction Eng				**	4 -,,	**	**	**	**,***,***
Contingencies: Indirects:	\$6,451,154 \$3,180,419		 						
Bond Financing: Total Project Co	\$0 st: \$145,749,768	-							
			Funding by Share:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 00 SH 199 IH 30 RECONSTRUCT AN		H 183 E 4/6 MAIN LANES	RIVI	ER OAKS	TXDOT-FOR' REV DATE MPO PRO FUNDING MTP REFE	:: 11/2022 JECT ID: CATEGORY: ERENCE: R	55183 SW PE SA1-2.565.325, RS/ SA1-2.565.375, RS/	
REMARKS:	REVISE LIMITS AND	SCOPE			i				
Total Projec	t Cost Information					Project Histo			
Preliminary Engin	et Cost Information: neering: \$3,000,000	Approved			Authorized Fund		-	Local Contribution	Funding
Right Of Way: Construction:	\$0 \$72,870,000	Phases: \$3,000,000	SW PF·	Federal \$0	State \$3,000,000	Regional \$0	Local \$0	\$0	By Category \$3,000,000
Construction Eng				**	4 -,,	**	**	**	**,***,***
Contingencies: Indirects:	\$2,870,000 \$2,113,230								
Bond Financing: Total Project Co	\$0 st: \$84,292,694	-							
			Funding by Share:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
FORT WORTH LIMITS FROM:	TARRANT 0° VILLAGE CREEK RC BERRY STREET	172-06-105 U: OAD	S 287 E,I	R FOR	T WORTH	TXDOT-FOR'	11/2023		\$17,500,000
LIMITS TO: TIP DESCRIPTION: REMARKS:		ANES TO 4/6 D	S PLUS AUXILIARY LA DISCONTINUOUS FRO		NES; ADD SHARE	FUNDING D- MTP REFE	ERENCE: F	55044.1 SW PE,SW ROW T1-1.50.3, BP2-002	
TIP DESCRIPTION:	FRONTAGE ROAD L USE PATH AND SID	ANES TO 4/6 D			NES; ADD SHARE	FUNDING D- MTP REFE	CATEGORY: FRENCE: F Ory: REGION OF SE CC 55041/C	SW PE,SW ROW	ED TO TIP P 55043/CSJ
TIP DESCRIPTION: REMARKS: Total Project	FRONTAGE ROAD L USE PATH AND SID NO CHANGE	ANES TO 4/6 DEWALKS		NTAGE ROAD LA	NES; ADD SHARE	FUNDING D- MTP REFE	CATEGORY: FRENCE: F Ory: REGION, OF SE CC 55041/C 2374-05	SW PE,SW ROW T1-1.50.3, BP2-002 AL 10 YEAR PLAN PI DNNECTOR; RELATE SJ 0008-13-125, TI -066, TIP 55044/CS	ED TO TIP P 55043/CSJ J 0172-06-080
TIP DESCRIPTION: REMARKS:	FRONTAGE ROAD L USE PATH AND SID NO CHANGE	Cost of Approved Phases:	DISCONTINUOUS FRO	NTAGE ROAD LA	NES; ADD SHARE	FUNDING D- MTP REFE	CATEGORY: FRENCE: F Ory: REGION, OF SE CC 55041/C 2374-05	SW PE,SW ROW T1-1.50.3, BP2-002 AL 10 YEAR PLAN PI ONNECTOR; RELATE SJ 0008-13-125, TIF	ED TO TIP P 55043/CSJ
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	FRONTAGE ROAD L USE PATH AND SID NO CHANGE Et Cost Information: neering: \$12,500,000 \$5,000,000 \$178,000,000	ANES TO 4/6 DEWALKS Cost of Approved	SW PE:	Federal \$10,000,000	Authorized Fund State \$2,500,000	FUNDING D- MTP REFE Project Historic ing by Categoric Regional \$0	CATEGORY: RENCE: F Ory: REGION, OF SE CC 55041/C 2374-05- Ory/Share: Local \$0	SW PE,SW ROW T1-1.50.3, BP2-002 AL 10 YEAR PLAN PI ONNECTOR; RELATE SJ 0008-13-125, TI -066, TIP 55044/CS. Local Contribution \$0	ED TO TIP 2 55043/CSJ 3 0172-06-080 Funding By Category \$12,500,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	FRONTAGE ROAD L USE PATH AND SID NO CHANGE st Cost Information: neering: \$12,500,000 \$5,000,000 \$178,000,000 ineering: \$13,245,503 \$14,669,107	Cost of Approved Phases:	DISCONTINUOUS FRO	NTAGE ROAD LA	NES; ADD SHARE Authorized Fund State	FUNDING D- MTP REFE Project Historing by Categor Regional	CATEGORY: RENCE: F Ory: REGION, OF SE CC 55041/C 2374-05- Ory/Share: Local	SW PE,SW ROW T1-1.50.3, BP2-002 AL 10 YEAR PLAN PI ONNECTOR; RELATE SJ 0008-13-125, TI -066, TIP 55044/CS. Local Contribution	ED TO TIP P 55043/CSJ D 0172-06-080 Funding By Category
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	### FRONTAGE ROAD LUSE PATH AND SID NO CHANGE ###################################	Cost of Approved Phases:	SW PE:	Federal \$10,000,000	Authorized Fund State \$2,500,000	FUNDING D- MTP REFE Project Historic ing by Categoric Regional \$0	CATEGORY: RENCE: F Ory: REGION, OF SE CC 55041/C 2374-05- Ory/Share: Local \$0	SW PE,SW ROW T1-1.50.3, BP2-002 AL 10 YEAR PLAN PI ONNECTOR; RELATE SJ 0008-13-125, TI -066, TIP 55044/CS. Local Contribution \$0	ED TO TIP 2 55043/CSJ 3 0172-06-080 Funding By Category \$12,500,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	FRONTAGE ROAD L USE PATH AND SID NO CHANGE St Cost Information: heering: \$12,500,000 \$5,000,000 \$178,000,000 \$178,000,000 ineering: \$13,245,503 \$14,669,107 \$5,034,333 \$0	Cost of Approved Phases:	SW PE:	Federal \$10,000,000	Authorized Fund State \$2,500,000	FUNDING D- MTP REFE Project Historic ing by Categoric Regional \$0	CATEGORY: RENCE: F Ory: REGION, OF SE CC 55041/C 2374-05- Ory/Share: Local \$0	SW PE,SW ROW T1-1.50.3, BP2-002 AL 10 YEAR PLAN PI ONNECTOR; RELATE SJ 0008-13-125, TI -066, TIP 55044/CS. Local Contribution \$0	ED TO TIP 2 55043/CSJ 3 0172-06-080 Funding By Category \$12,500,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

				Y 2023 (SEPT - /	AUG)				
DISTRICT	COUNTY	CSJ	HWY PHA	•	CITÝ	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 35W (SEGMENT 3 RIVERSIDE DR RECONSTRUCT SYL	.VANIA AVE BF E ROADS AND	PHASE 1) RIDGE OVER SH 121 W ASSOCIATED RAMPS	VITH RECONSTF	RT WORTH		E: 11/2022 JECT ID: CATEGORY:	54102.1 10 1-5.60.1, MO3-001	\$16,400,00
						Drainet Hiet	- CAT 10 I	C FOR NITE CONCEC	CION EUNDING
Total Projec	t Cost Information:		, —				<i>-</i>	S FOR NTE CONCES	SION FUNDING
Preliminary Engir		Cost of Approved	i I		Authorized Fun		•	Local	Funding
Right Of Way:	\$6,400,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$85,000,000	\$16,400,000	10:	\$0	\$16,400,000	\$0	\$0	\$0	\$16,400,000
Construction Eng Contingencies:	ineering: \$0 \$0								
ndirects:	\$0								
Bond Financing:	\$0		ļ						
Total Project Co	st: \$101,400,000								
			Funding by Share:	\$0	\$16,400,000	\$0	\$0	\$0	\$16,400,000
ORT WORTH	JOHNSON 03	65-03-050 SF	H 171 E	G	ODLEY	TXDOT-FOR	T WORTH		\$2,000,000
IMITS FROM:	US 377		_			REV DATE			Ψ2,000,00
LIMITS TO:	SH 174					MPO PRO		55312	
TIP DESCRIPTION:	REHABILITATE 2 TO	2 LANE ROAD	WAY AND CONSTRUC	JI TURN LANES	•		CATEGORY: ERENCE: MO	SW PE 03-001, TSM02-00 [,]	1
REMARKS:	NO CHANGE							00 00 1, 1002 00	
						Project Histo	orv		
Total Projec	t Cost Information:	Cost of	<u>, </u>		Authorized Fun				
Preliminary Engir		Approved				• • •	•	Local Contribution	Funding
Right Of Way: Construction:	\$0 \$37,000,000	Phases: \$2,000,000	SW PE:	Federal \$1,600,000	State \$400,000	Regional \$0	Local \$0	\$0	\$2,000,000
Construction Eng		Ψ2,000,000		ψ1,000,000	ψ100,000	Ψ	ΨΟ	Ψ	Ψ2,000,000
	3 + //		į !						
Contingencies:	\$1,376,079		1						
	\$1,376,079 \$1,013,230								
ndirects: Bond Financing:	\$1,013,230 \$0	-							
ndirects: Bond Financing:	\$1,013,230 \$0	-							
ndirects: Bond Financing:	\$1,013,230 \$0	-	Frontiers by Share	£4 coo ooo	£400,000	¢ο.	(fo	60	f2 000 000
ndirects: Bond Financing:	\$1,013,230 \$0	-	Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
ndirects: Bond Financing: Fotal Project Co	\$1,013,230 \$0 st: \$43,038,429 JOHNSON 04		A E,F	R CL	\$400,000 EBURNE	TXDOT-FOR	T WORTH	\$0	
ndirects: Bond Financing: Fotal Project Co FORT WORTH LIMITS FROM:	\$1,013,230 \$0 st: \$43,038,429 JOHNSON 04	OAD FROM WE	A E,F ESTBOUND US 67 FRO	R CL		•	T WORTH E: 07/2022	\$0 21092	
ndirects: Bond Financing: Fotal Project Co FORT WORTH LIMITS FROM: LIMITS TO: FIP	\$1,013,230 \$0 st: \$43,038,429 JOHNSON 04 ON NOLAN RIVER RO EASTBOUND US 67 I	OAD FROM WE FRONTAGE RO	A E,F ESTBOUND US 67 FRO	R CL ONTAGE ROAD	EBURNE	TXDOT-FOR REV DATE MPO PRO	T WORTH E: 07/2022 JECT ID: CATEGORY:	21092 7,SW ROW	
ndirects: Bond Financing: Fotal Project Co FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	\$1,013,230 \$0 st: \$43,038,429 JOHNSON 04 ON NOLAN RIVER RO EASTBOUND US 67 I	OAD FROM WE FRONTAGE RO	A E,F ESTBOUND US 67 FRO DAD	R CL ONTAGE ROAD	EBURNE	TXDOT-FOR REV DATE MPO PRO FUNDING	T WORTH E: 07/2022 JECT ID: CATEGORY:	21092	\$2,000,000 \$1,400,000
ndirects: Bond Financing: Total Project Co FORT WORTH IMITS FROM: IMITS TO: TIP DESCRIPTION:	\$1,013,230 \$0 st: \$43,038,429 JOHNSON 04 ON NOLAN RIVER RO EASTBOUND US 67 I	OAD FROM WE FRONTAGE RO	A E,F ESTBOUND US 67 FRO DAD	R CL ONTAGE ROAD	EBURNE	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE	T WORTH E: 07/2022 JECT ID: CATEGORY: ERENCE: NE	21092 7,SW ROW	
ndirects: Bond Financing: Fotal Project Co FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	\$1,013,230 \$0 st: \$43,038,429 JOHNSON 04 ON NOLAN RIVER RI EASTBOUND US 67 I RECONSTRUCT AND	OAD FROM WE FRONTAGE RO D WIDEN FROM	A E,F ESTBOUND US 67 FRO DAD	R CL DNTAGE ROAD JDING BRIDGE A	EBURNE	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE	T WORTH E: 07/2022 JECT ID: CATEGORY: ERENCE: NF	21092 7,SW ROW	
ndirects: Bond Financing: Fotal Project Co FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project	\$1,013,230 \$0 st: \$43,038,429 JOHNSON 04 ON NOLAN RIVER REEASTBOUND US 67 RECONSTRUCT AND	OAD FROM WE FRONTAGE RO D WIDEN FROM Cost of Approved	A E,F ESTBOUND US 67 FRO DAD	R CL DNTAGE ROAD JDING BRIDGE A	EBURNE AT US 67 Authorized Fun	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE	T WORTH E: 07/2022 JECT ID: CATEGORY: ERENCE: NE	21092 7,SW ROW RSA1-FTW-90 Local	\$1,400,000
ndirects: Bond Financing: Fotal Project Co FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way:	\$1,013,230 \$0 st: \$43,038,429 JOHNSON 04 ON NOLAN RIVER REEASTBOUND US 67 RECONSTRUCT AND tt Cost Information: neering: \$1,000,000 \$400,000	OAD FROM WE FRONTAGE RO D WIDEN FROM Cost of Approved Phases:	A E,F ESTBOUND US 67 FRO DAD M 2 TO 4 LANES INCLU	R CL DNTAGE ROAD JDING BRIDGE A Federal	EBURNE AT US 67 Authorized Fun State	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE Project Histe ding by Categor	T WORTH E: 07/2022 JECT ID: CATEGORY: ERENCE: NF Dry: Local	21092 7,SW ROW RSA1-FTW-90 Local Contribution	\$1,400,000 Funding By Category
ndirects: Bond Financing: Fotal Project Co FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	\$1,013,230 \$0 st: \$43,038,429 JOHNSON 04 ON NOLAN RIVER REEASTBOUND US 67 RECONSTRUCT AND tt Cost Information: neering: \$1,000,000 \$400,000 \$13,392,698	OAD FROM WE FRONTAGE RO D WIDEN FROM Cost of Approved	A E,F ESTBOUND US 67 FRO DAD M 2 TO 4 LANES INCLU	R CL DNTAGE ROAD JDING BRIDGE A	EBURNE AT US 67 Authorized Fun	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE	T WORTH E: 07/2022 JECT ID: CATEGORY: ERENCE: NE	21092 7,SW ROW RSA1-FTW-90 Local	\$1,400,000 Funding By Category \$1,000,000
ndirects: Bond Financing: Fotal Project Co FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	\$1,013,230 \$0 st: \$43,038,429 JOHNSON 04 ON NOLAN RIVER REEASTBOUND US 67 RECONSTRUCT AND tt Cost Information: neering: \$1,000,000 \$400,000 \$13,392,698	OAD FROM WE FRONTAGE RO D WIDEN FROM Cost of Approved Phases:	A E,F ESTBOUND US 67 FRO DAD M 2 TO 4 LANES INCLU	R CL DNTAGE ROAD JDING BRIDGE A Federal \$800,000	EBURNE AT US 67 Authorized Fun State \$200,000	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE Project Histe ding by Categor Regional \$0	T WORTH E: 07/2022 JECT ID: CATEGORY: ERENCE: NF Dry: Local \$0	21092 7,SW ROW RSA1-FTW-90 Local Contribution \$0	\$1,400,000 Funding By Category \$1,000,000
ndirects: Bond Financing: Fotal Project Co FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engire Right Of Way: Construction: Construction Eng Contingencies:	\$1,013,230 \$0 st: \$43,038,429 JOHNSON 04 ON NOLAN RIVER RE EASTBOUND US 67 RECONSTRUCT AND st Cost Information: neering: \$1,000,000 \$400,000 \$13,392,698 ineering: \$845,565	OAD FROM WE FRONTAGE RO D WIDEN FROM Cost of Approved Phases:	A E,F ESTBOUND US 67 FRO DAD M 2 TO 4 LANES INCLU	R CL DNTAGE ROAD JDING BRIDGE A Federal \$800,000	EBURNE AT US 67 Authorized Fun State \$200,000	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE Project Histe ding by Categor Regional \$0	T WORTH E: 07/2022 JECT ID: CATEGORY: ERENCE: NF Dry: Local \$0	21092 7,SW ROW RSA1-FTW-90 Local Contribution \$0	\$1,400,000 Funding By Category \$1,000,000
ndirects: Bond Financing: Fotal Project Co FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: ndirects:	\$1,013,230 \$0 st: \$43,038,429 JOHNSON 04 ON NOLAN RIVER RE EASTBOUND US 67 RECONSTRUCT AND tt Cost Information: neering: \$1,000,000 \$400,000 \$13,392,698 ineering: \$845,565 \$842,401	OAD FROM WE FRONTAGE RO D WIDEN FROM Cost of Approved Phases:	A E,F ESTBOUND US 67 FRO DAD M 2 TO 4 LANES INCLU	R CL DNTAGE ROAD JDING BRIDGE A Federal \$800,000	EBURNE AT US 67 Authorized Fun State \$200,000	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE Project Histe ding by Categor Regional \$0	T WORTH E: 07/2022 JECT ID: CATEGORY: ERENCE: NF Dry: Local \$0	21092 7,SW ROW RSA1-FTW-90 Local Contribution \$0	\$1,400,000 Funding By Category \$1,000,000
Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$1,013,230 \$0 \$1,013,230 \$0 \$t: \$43,038,429 JOHNSON 04 ON NOLAN RIVER REEASTBOUND US 67 RECONSTRUCT AND St Cost Information: neering: \$1,000,000 \$13,392,698 ineering: \$845,565 \$842,401 \$412,818 \$0	OAD FROM WE FRONTAGE RO D WIDEN FROM Cost of Approved Phases:	A E,F ESTBOUND US 67 FRO DAD M 2 TO 4 LANES INCLU	R CL DNTAGE ROAD JDING BRIDGE A Federal \$800,000	EBURNE AT US 67 Authorized Fun State \$200,000	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE Project Histe ding by Categor Regional \$0	T WORTH E: 07/2022 JECT ID: CATEGORY: ERENCE: NF Dry: Local \$0	21092 7,SW ROW RSA1-FTW-90 Local Contribution \$0	\$1,400,000
ndirects: Bond Financing: Fotal Project Co FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction Eng Contingencies: ndirects: Bond Financing:	\$1,013,230 \$0 \$1,013,230 \$0 \$t: \$43,038,429 JOHNSON 04 ON NOLAN RIVER REEASTBOUND US 67 RECONSTRUCT AND St Cost Information: neering: \$1,000,000 \$13,392,698 ineering: \$845,565 \$842,401 \$412,818 \$0	OAD FROM WE FRONTAGE RO D WIDEN FROM Cost of Approved Phases:	A E,F ESTBOUND US 67 FRO DAD M 2 TO 4 LANES INCLU	R CL DNTAGE ROAD JDING BRIDGE A Federal \$800,000	EBURNE AT US 67 Authorized Fun State \$200,000	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE Project Histe ding by Categor Regional \$0	T WORTH E: 07/2022 JECT ID: CATEGORY: ERENCE: NF Dry: Local \$0	21092 7,SW ROW RSA1-FTW-90 Local Contribution \$0	\$1,400,000 Funding By Category \$1,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY F	FY 2023 (SE PHASE	CITY		PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER 0 OLD MILLSAP ROAI NORTH OF OLD MIL REALIGN FM 113 (2 LOCAL CONTRIBUT	LSAP ROAD TO 2 LANES)	M 113	R	MILLSA	AP	TXDOT-FORT REV DATE: MPO PROJI FUNDING O MTP REFER	11/2022 ECT ID: CATEGORY:	14042 3LC SA1-FTW-79, TSN	\$ 645,000
KLIVIAKKO.	LOCAL CONTRIBUT	ION FAID BT F.	ARREN COONTT				Project Histor	rv: POW IN F	Y2023 IS POW AN	D LITTI
Total Project	ct Cost Information:	Cost of	-, — —		Auth		ding by Categor		12023 13 KOW AN	
Preliminary Engir Right Of Way:	neering: \$128,225 \$645,000	Approved		Fede		State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,000,000		3LC:		\$0	\$0	\$0	\$0	\$645,000	\$645,000
Construction Eng										
Contingencies: ndirects:	\$30,429 \$16,418									
Bond Financing:	\$0									
Total Project Co	ost: \$2,857,041	_								
			Funding by Shar	e:	\$0	\$0	\$0	\$0	\$645,000	\$645,000
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT 0 AT INDUSTRIAL BL		M 156	R	VARIO	US	TXDOT-FORT REV DATE: MPO PROJ	11/2023	21024	\$249,820
TIP DESCRIPTION:	CONSTRUCT INTER	RSECTION IMPF	ROVEMENTS, INCL	UDING LEFT A	ND RIGHT	TURN LANE		ATEGORY:		1
REMARKS:	ADVANCE ROW AN	ID UTILITIES TO) FY2023							
PENDING FHV	WA APPROVAL						Project Histor	SAGINAW FOR ROW	L 10 YEAR PLAN PI TO PAY LOCAL CO & UTIL; PART OF OR CATEGORY 2/9	ONTRIBUTION 2022 SE
-	ct Cost Information:				Autho	orized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$299,108 \$249,820			Fede	ral	State	Regional	Local	Contribution	By Category
Construction:	\$6,364,563	\$249,820	3LC:		\$0	\$0	\$0	\$0	\$249,820	\$249,820
Construction Eng	-									
Contingencies: Indirects:	\$251,929 \$174,873									
Bond Financing:	\$0									
Total Project Co	ost: \$7,827,526	5								
			Funding by Share	e:	\$0	\$0	\$0	\$0	\$249,820	\$249,820
FORT WORTH LIMITS FROM: LIMITS TO:	US 67 8TH STREET	747-05-042 FM	M 157 O URBAN 2 LANE V	E,R /ITH SIDEWAL	VENU KS AND TI		TXDOT-FORT REV DATE: MPO PROJ	11/2023 ECT ID:	13041	\$4,875,000
TIP DESCRIPTION: REMARKS:	ADD PROJECT TO					JRIV LAINES	FUNDING C MTP REFER	CATEGORY: S RENCE: NR	SW PE,SW ROW SA1-FTW-68, BP2	2-002
DESCRIPTION: REMARKS:								RENCE: NR	SA1-FTW-68, BP2	ROJECT;
DESCRIPTION: REMARKS: PENDING FHV Total Project	ADD PROJECT TO NA APPROVAL	THE 2023-2026 Cost of	TIP/STIP				MTP REFE	rence: NR ry: Regional Related	SA1-FTW-68, BP2 L 10-YEAR PLAN P TO TIP 13040/CSJ	ROJECT; 0757-05-043
DESCRIPTION: REMARKS: PENDING FHV Total Project Preliminary Engir	ADD PROJECT TO WA APPROVAL	THE 2023-2026 Cost of Approved	TIP/STIP	Fede	Autho		MTP REFER	rence: NR ry: Regional Related	SA1-FTW-68, BP2	ROJECT;
DESCRIPTION: REMARKS: PENDING FHV Total Project Preliminary Engir Right Of Way:	ADD PROJECT TO WA APPROVAL ct Cost Information: neering: \$1,125,000	Cost of Approved Phases:	TIP/STIP	Fede	Authoral \$0 \$1	orized Fund State ,125,000	MTP REFERENCE Project History ding by Category Regional \$0	ry: REGIONAL RELATED ry/Share: Local \$0	SA1-FTW-68, BP2 L 10-YEAR PLAN PLOTIP 13040/CSJ Local Contribution \$0	ROJECT; 0757-05-043 Funding By Category \$1,125,000
DESCRIPTION: REMARKS: PENDING FHV Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	ADD PROJECT TO NA APPROVAL Ct Cost Information: 1,125,000 \$3,750,000 \$8,500,000 gineering: \$401,586	Cost of Approved Phases: \$4,875,000	TIP/STIP	Fede	Authoral \$0 \$1	orized Fund	MTP REFER	ry: REGIONAL RELATED ry/Share: Local	SA1-FTW-68, BP2 L 10-YEAR PLAN PL TO TIP 13040/CSJ Local Contribution	ROJECT; 0757-05-043 Funding By Category \$1,125,000
DESCRIPTION: REMARKS: PENDING FHV Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	ADD PROJECT TO NA APPROVAL Ct Cost Information: 1,125,000 \$3,750,000 \$8,500,000 \$401,586 \$335,096 \$246,737	Cost of Approved Phases: \$4,875,000	TIP/STIP	Fede	Authoral \$0 \$1	orized Fund State ,125,000	MTP REFERENCE Project History ding by Category Regional \$0	ry: REGIONAL RELATED ry/Share: Local \$0	SA1-FTW-68, BP2 L 10-YEAR PLAN PLOTIP 13040/CSJ Local Contribution \$0	ROJECT; 0757-05-043 Funding
DESCRIPTION: REMARKS: PENDING FHV Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ADD PROJECT TO NA APPROVAL Ct Cost Information: \$1,125,000 \$3,750,000 \$8,500,000 gineering: \$401,586 \$335,096 \$246,737	Cost of Approved Phases: \$4,875,000	TIP/STIP	Fede	Authoral \$0 \$1	orized Fund State ,125,000	MTP REFERENCE Project History ding by Category Regional \$0	ry: REGIONAL RELATED ry/Share: Local \$0	SA1-FTW-68, BP2 L 10-YEAR PLAN PLOTIP 13040/CSJ Local Contribution \$0	ROJECT; 0757-05-043 Funding By Category \$1,125,000
DESCRIPTION: REMARKS: PENDING FHV	ADD PROJECT TO NA APPROVAL Ct Cost Information: \$1,125,000 \$3,750,000 \$8,500,000 gineering: \$401,586 \$335,096 \$246,737	Cost of Approved Phases: \$4,875,000	TIP/STIP	Fede	Authoral \$0 \$1	orized Fund State ,125,000	MTP REFERENCE Project History ding by Category Regional \$0	ry: REGIONAL RELATED ry/Share: Local \$0	SA1-FTW-68, BP2 L 10-YEAR PLAN PLOTIP 13040/CSJ Local Contribution \$0	ROJECT; 0757-05-043 Funding By Category \$1,125,000
DESCRIPTION: REMARKS: PENDING FHV Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ADD PROJECT TO NA APPROVAL Ct Cost Information: \$1,125,000 \$3,750,000 \$8,500,000 gineering: \$401,586 \$335,096 \$246,737	Cost of Approved Phases: \$4,875,000	TIP/STIP	Fede	Authoral \$0 \$1 \$0 \$3	orized Fund State ,125,000	MTP REFERENCE Project History ding by Category Regional \$0	ry: REGIONAL RELATED ry/Share: Local \$0	SA1-FTW-68, BP2 L 10-YEAR PLAN PLOTIP 13040/CSJ Local Contribution \$0	ROJECT; 0757-05-043 Funding By Category \$1,125,000

COUNTY

CSJ

HWY

Funding by Share:

DISTRICT

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PHASE

FY 2023 (SEPT - AUG)

PROJECT SPONSOR

YOE COST

\$733,000

\$0

FORT WORTH **JOHNSON** 0747-05-043 FM 157 E.R **VENUS TXDOT-FORT WORTH** \$725,000 LIMITS FROM: MAIN ST FROM 8TH STREET REV DATE: 11/2023 LIMITS TO: NORTH OF CR 108B MPO PROJECT ID: 13040 REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: NRSA1-FTW-67, BP2-002 **REMARKS:** ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042 **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$375,000 Approved Contribution Federal State Regional By Category Right Of Way: \$350,000 Phases: \$375.000 \$375.000 \$725,000 SW PF \$0 \$0 \$0 \$0 \$8.000.000 Construction SW ROW: \$0 \$350,000 \$0 \$0 \$0 \$350,000 Construction Engineering: \$530,839 Contingencies: \$436,923 Indirects: \$235,748 \$0 Bond Financing: **Total Project Cost:** \$9,928,510 \$725,000 \$0 \$725 000 Funding by Share: \$0 \$0 \$0 FORT WORTH VARIOUS 0902-00-234 VARIOUS NCTCOG **VARIOUS** \$733,000 LIMITS FROM: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) REV DATE: 07/2022 LIMITS TO: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MPO PROJECT ID: 11612 2 MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE MTP REFERENCE: TDM2-100 REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE REMARKS: Project History: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$0 \$1,608,000 OTHER - Cat 3 -\$146,600 \$733,000 \$0 \$146,600 \$0 \$0 Construction \$0 TDC (MPO): Construction Engineering: \$0 \$733,000 7. \$733,000 \$0 \$0 \$0 \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$1,608,000

\$733,000

\$0

\$0

\$0

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-00-241 VA **VARIOUS NCTCOG** \$790,400 LIMITS FROM: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 11655.1 TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP **DESCRIPTION:** PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND MTP REFERENCE: F3-001, F3-005 NCTCOG STAFF TIME REMARKS: Project History: 158,080 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Preliminary Engineering: Local Approved \$0 Federal Regional Contribution By Category Phases: Right Of Way: \$0 \$790,400 \$790,400 OTHER - Cat 3 -\$158,080 \$158,080 \$0 \$0 \$0 Construction: \$0 TDC (MPO): Construction Engineering: \$0 7: \$790.400 \$0 \$0 \$0 \$790.400 \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$790,400 \$0 **Funding by Share:** \$790 400 \$0 \$0 \$0 \$790,400 FORT WORTH VARIOUS VARIOUS NCTCOG 0902-00-257 VA \$2,925,000 C LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL REV DATE: 11/2023 COORDINATION IN THE DFW NON-ATTAINMENT AREA; LIMITS TO: MPO PROJECT ID: 11616 INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC FUNDING CATEGORY: 5 **DESCRIPTION:** SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE MTP REFERENCE: TSMO2-002 RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE REMARKS: NOX (LBS/DAY): 205.02 VOC (LBS/DAY): 126.6 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional By Category Phases: Local Right Of Way: \$0 \$2,925,000 \$2,340,000 \$292,500 \$292.500 \$2,925,000 Construction: **\$2,925,000** 5: Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$2,925,000

\$2,340,000

\$292,500

\$0

\$292,500

\$0

\$2,925,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

	COUNTY	CSJ	HWY PH	ASE CI	ГҮ	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 0S PEOPLE MOVER TEX INCLUDING ANALYS WARRANTED PEOP LOCATIONS TO EXIS	IS OF VARIOU LE MOVER LO	S TECHNOLOGIES A	ND ALIGNMENT OP W REGION AND COI		NCTCOG REV DATE: MPO PROJE: FUNDING CA MTP REFERI	07/2022 CT ID: ATEGORY:	11554.1 7,Cat 3 - TDC (MP 2-002	\$382,000 (PO)
						Project History	DEVELOP [MPO]) U	F TRANSPORTATION MENT CREDITS (C. TILIZED LIEU OF A. NOT CALCULATED	at 3- TDC A Local Match
Total Project	Cost Information:	Cost of		Au	thorized Fund	ding by Category	//Share:		
Preliminary Engine		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$0	\$382,000	OTHER - Cat 3 -	\$0	\$0	\$76,400	\$0	\$0	\$76,400
Construction Engi	neering: \$0		TDC (MPO):		· •-	. ,			
Contingencies:	\$0		7 :	\$382,000	\$0	\$0	\$0	\$0	\$382,000
Indirects:	\$0								
Bond Financing: Total Project Cos	\$0 st: \$382,000								
			Funding by Share:	\$382,000	\$0	\$0	\$0	\$0	\$382,000
FORT WORTH	VARIOUS 09	02-00-297 IH	35W	T VAR	IOUS	FWTA			\$2,010,000
LIMITS FROM: LIMITS TO:	DR. DENNIS DUNKIN ALLIANCE	IS TRANSFER	CENTER			REV DATE: MPO PROJE		14090.1	
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DR. DENNIS DUNKIN	IS TRANSFER	CENTER SERVICE ALONG TH			REV DATE: MPO PROJE: FUNDING CA MTP REFERI	CT ID: ATEGORY: ENCE: TR	14090.1 5,Cat 3 - TDC (MP 2-003 VOC (LBS/D	PO)
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DR. DENNIS DUNKIN ALLIANCE IMPLEMENT HIGH-IN	IS TRANSFER	CENTER SERVICE ALONG TH			REV DATE: MPO PROJE FUNDING CA	CT ID: XTEGORY: ENCE: TR AY): 4.10 7: 402,000 T CREDITS LIEU OF A CALCULAT REGIONA	5,Cat 3 - TDC (MP 2-003 VOC (LBS/D	DAY): 1.75 DEVELOPMENT D]) UTILIZIED II RE NOT FOTAL;
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DR. DENNIS DUNKIN ALLIANCE IMPLEMENT HIGH-IN	IS TRANSFER	CENTER SERVICE ALONG TH	HE IH 35W CORRIDO	DR	REV DATE: MPO PROJE FUNDING CA MTP REFERI NOX (LBS/DA	CT ID: XTEGORY: ENCE: TR AY): 4.10 CREDITS LIEU OF A CALCULA' REGIONA FY2022	5,Cat 3 - TDC (MP 2-003 VOC (LBS/D FRANSPORTATION (CAT 3 - TDC [MPC A LOCAL MATCH AI TED IN FUNDING T L TDCS; ADDITION	PO) DEVELOPMENT O]) UTILIZIED II RE NOT FOTAL; NAL FUNDING IN
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	DR. DENNIS DUNKIN ALLIANCE IMPLEMENT HIGH-IN ADD PROJECT TO T t Cost Information: eering: \$0	IS TRANSFER ITENSITY BUS HE 2023-2026 Cost of Approved	CENTER SERVICE ALONG TH	HE IH 35W CORRIDO	thorized Fund	REV DATE: MPO PROJE FUNDING CA MTP REFERI NOX (LBS/DA Project History	CT ID: ATEGORY: ENCE: TR AY): 4.10 7: 402,000 T CREDITS LIEU OF A CALCULA* REGIONA FY2022	5,Cat 3 - TDC (MP 2-003 VOC (LBS/D FRANSPORTATION (CAT 3 - TDC [MPA A LOCAL MATCH AI TED IN FUNDING T L TDCS; ADDITION Local	DAY): 1.75 DEVELOPMENT DI) UTILIZIED I RE NOT FOTAL; NAL FUNDING IF
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	DR. DENNIS DUNKIN ALLIANCE IMPLEMENT HIGH-IN ADD PROJECT TO T t Cost Information: eering: \$0 \$0	IS TRANSFER ITENSITY BUS HE 2023-2026 Cost of Approved Phases:	CENTER SERVICE ALONG THE TIP/STIP	HE IH 35W CORRIDO Au Federal	oR thorized Fund State	REV DATE: MPO PROJE FUNDING CA MTP REFERI NOX (LBS/DA Project History ding by Category Regional	CT ID: ATEGORY: ENCE: TR AY): 4.10 7: 402,000 T CREDITS LIEU OF A CALCULA' REGIONA FY2022 7/Share: Local	5,Cat 3 - TDC (MP 2-003 VOC (LBS/D FRANSPORTATION (CAT 3 - TDC [MPC A LOCAL MATCH AI TED IN FUNDING T L TDCS; ADDITION Local Contribution	PO) DEVELOPMENT DI) UTILIZIED I RE NOT FOTAL; NAL FUNDING II
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	DR. DENNIS DUNKIN ALLIANCE IMPLEMENT HIGH-IN ADD PROJECT TO T t Cost Information: eering: \$0 \$0 \$16,010,000	IS TRANSFER ITENSITY BUS HE 2023-2026 Cost of Approved	CENTER SERVICE ALONG TI TIP/STIP OTHER - Cat 3 - TDC (MPO):	HE IH 35W CORRIDO Au Federal \$0	thorized Fund State \$0	REV DATE: MPO PROJE FUNDING CA MTP REFERI NOX (LBS/DA Project History ding by Category Regional \$402,000	CT ID: ATEGORY: ENCE: TR AY): 4.10 7: 402,000 T CREDITS LIEU OF A CALCULA* REGIONA FY2022 Local \$0	5,Cat 3 - TDC (MP 2-003 VOC (LBS/D FRANSPORTATION (CAT 3 - TDC [MPC A LOCAL MATCH AI TED IN FUNDING T L TDCS; ADDITION Local Contribution \$0	PO) DEVELOPMENT DI) UTILIZIED I RE NOT FOTAL; NAL FUNDING II Funding By Category \$402,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	DR. DENNIS DUNKIN ALLIANCE IMPLEMENT HIGH-IN ADD PROJECT TO T t Cost Information: eering: \$0 \$0 \$16,010,000	IS TRANSFER ITENSITY BUS HE 2023-2026 Cost of Approved Phases:	CENTER SERVICE ALONG TI TIP/STIP OTHER - Cat 3 -	HE IH 35W CORRIDO Au Federal	oR thorized Fund State	REV DATE: MPO PROJE FUNDING CA MTP REFERI NOX (LBS/DA Project History ding by Category Regional	CT ID: ATEGORY: ENCE: TR AY): 4.10 7: 402,000 T CREDITS LIEU OF A CALCULA' REGIONA FY2022 7/Share: Local	5,Cat 3 - TDC (MP 2-003 VOC (LBS/D FRANSPORTATION (CAT 3 - TDC [MPC A LOCAL MATCH AI TED IN FUNDING T L TDCS; ADDITION Local Contribution	PO) DEVELOPMENT DI) UTILIZIED I RE NOT FOTAL; NAL FUNDING II Funding By Category \$402,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DR. DENNIS DUNKIN ALLIANCE IMPLEMENT HIGH-IN ADD PROJECT TO T Cost Information: eering: \$0 \$16,010,000 neering: \$0 \$0 \$0 \$0	IS TRANSFER ITENSITY BUS HE 2023-2026 Cost of Approved Phases:	CENTER SERVICE ALONG TI TIP/STIP OTHER - Cat 3 - TDC (MPO):	HE IH 35W CORRIDO Au Federal \$0	thorized Fund State \$0	REV DATE: MPO PROJE FUNDING CA MTP REFERI NOX (LBS/DA Project History ding by Category Regional \$402,000	CT ID: ATEGORY: ENCE: TR AY): 4.10 7: 402,000 T CREDITS LIEU OF A CALCULA* REGIONA FY2022 Local \$0	5,Cat 3 - TDC (MP 2-003 VOC (LBS/D FRANSPORTATION (CAT 3 - TDC [MPC A LOCAL MATCH AI TED IN FUNDING T L TDCS; ADDITION Local Contribution \$0	PO) DEVELOPMENT DI) UTILIZIED I RE NOT FOTAL; NAL FUNDING II Funding By Category \$402,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	DR. DENNIS DUNKIN ALLIANCE IMPLEMENT HIGH-IN ADD PROJECT TO T Cost Information: eering: \$0 \$0 \$16,010,000 neering: \$0 \$0 \$0 \$0 \$0	IS TRANSFER ITENSITY BUS HE 2023-2026 Cost of Approved Phases:	CENTER SERVICE ALONG TI TIP/STIP OTHER - Cat 3 - TDC (MPO):	HE IH 35W CORRIDO Au Federal \$0	thorized Fund State \$0	REV DATE: MPO PROJE FUNDING CA MTP REFERI NOX (LBS/DA Project History ding by Category Regional \$402,000	CT ID: ATEGORY: ENCE: TR AY): 4.10 7: 402,000 T CREDITS LIEU OF A CALCULA* REGIONA FY2022 Local \$0	5,Cat 3 - TDC (MP 2-003 VOC (LBS/D FRANSPORTATION (CAT 3 - TDC [MPC A LOCAL MATCH AI TED IN FUNDING T L TDCS; ADDITION Local Contribution \$0	PO) DEVELOPMENT DI) UTILIZIED II RE NOT FOTAL; NAL FUNDING II Funding By Category \$402,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	DR. DENNIS DUNKIN ALLIANCE IMPLEMENT HIGH-IN ADD PROJECT TO T Cost Information: eering: \$0 \$0 \$16,010,000 neering: \$0 \$0 \$0 \$0 \$0	IS TRANSFER ITENSITY BUS HE 2023-2026 Cost of Approved Phases:	CENTER SERVICE ALONG TI TIP/STIP OTHER - Cat 3 - TDC (MPO):	HE IH 35W CORRIDO Au Federal \$0	thorized Fund State \$0	REV DATE: MPO PROJE FUNDING CA MTP REFERI NOX (LBS/DA Project History ding by Category Regional \$402,000	CT ID: ATEGORY: ENCE: TR AY): 4.10 7: 402,000 T CREDITS LIEU OF A CALCULA* REGIONA FY2022 Local \$0	5,Cat 3 - TDC (MP 2-003 VOC (LBS/D FRANSPORTATION (CAT 3 - TDC [MPC A LOCAL MATCH AI TED IN FUNDING T L TDCS; ADDITION Local Contribution \$0	PO) DEVELOPMENT O]) UTILIZIED II RE NOT FOTAL; NAL FUNDING II

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	FY 2	2023 (SEPT - A	UG) CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	VARIOUS 090 REGIONAL RAIL INFO	02-00-300 V/ DRMATION SY		С	VA	RIOUS	NCTCC REV DATE: MPO PROJ	07/2022	25089.1	\$3,100,000
TIP DESCRIPTION:	DEVELOPMENT & IM TRAIN INTERACTION IDENTIFY RAIL BOTT CONSULTANT AND S	IS; INCREASE LENECKS & E	D PLANNED FRE	IGHT &	PASSENGER I	RAIL GROWTH,	MTP REFE	CATEGORY: RENCE: FF	3LC P2-120, FP3-004, FI	P3-011, FP3-013
REMARKS:	LOCAL CONTRIBUTION	ON BY RAILRO	DADS							
						į ī	Project Histo	CONTRIE THE SYS FY2021;	ATH TECHNOLOGY; BUTION COVERS MATEMS; ADDITIONAL RELATED TO TIP 2: ND 25089.3	AINTENANCE OF L FUNDING IN
Total Projec	t Cost Information:	Cost of			Α	uthorized Fundii	ng by Catego	ry/Share:		
Preliminary Engin		Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$10,200,000	\$3,100,000	3LC:		\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000
Construction Engi		40,100,000			**	**	**	**	4 2,122,222	**,***,***
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cos	st: \$10,200,000									
			Funding by Sha	are:	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000
FORT WORTH	VARIOUS 090	02-00-302 V	Ą	С	VA	RIOUS	NCTCC)G		\$2,500,000
LIMITS FROM:	REGIONAL RAIL INFO						REV DATE:			4 =,000,000
LIMITS TO:							MPO PROJ		25089.2	
TIP DESCRIPTION:	DEVELOPMENT & IM TRAIN INTERACTION IDENTIFY RAIL BOTT CONSULTANT AND S	IS; INCREASE LENECKS & E	D PLANNED FRE	IGHT &	PASSENGER I	RAIL GROWTH,	MTP REFE		Cat 3 - Build Grant P2-120, FP3-004, Fl	
REMARKS:	CONSOLIANT AND C	TAIT ACTIVIT	TILO			1-	Project Histo	ne CLEAD D	ATH TECHNOLOGY;	PELATED TO
			- _F						9.1/CSJ 0902-00-3	
•	t Cost Information:	Cost of			Α	uthorized Fundii	ng by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$0 \$0	Approved Phases:	İ		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,500,000		3BUILDGRANT:		\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Construction Engi		+ =,,			, , ,	• •	• •	* -	*-	,,,,,,,,,,
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cos	st: \$2,500,000									
•										
			Funding by Sha	are:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FORT WORTH		02-00-304 V		С	VA	RIOUS	NCTCC			\$1,000,000
LIMITS FROM:	511 TRAVELER INFO	RMATION SYS	STEM (ITS)				REV DATE:		11000 5	
LIMITS TO: TIP DESCRIPTION:	DEVELOP AND IMPLE	EMENT TRAVE	ELER INFORMAT	ION SYS	STEM IN REGIO	DN	MPO PROJ FUNDING (MTP REFE	CATEGORY:	11893.5 7 SMO2-009	
REMARKS:										
Total Project	t Cost Information:						Project Histo	·		
Preliminary Engin		Cost of Approved			Α	uthorized Fundii	ng by Catego	ry/Share:	Local	Funding
Right Of Way:	\$0	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,000,000	\$1,000,000	7:		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engi	ineering: \$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cos	st: \$1,000,000									
			!=		A	4000 000	00	•	•	

\$200,000

\$0

\$0

\$1,000,000

\$800,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT REGIONAL MOBIL	0902-00-309 VA LITY ASSISTANCE		C V/ VORTH DISTRICT)	ARIOUS	TXDOT-FOR REV DATE MPO PRO	E: 08/2023	11619.1	\$3,380,000
TIP DESCRIPTION:			HAT PROVIDES AS NON-INJURY ACCI	SSISTANCE TO STR DENTS	ANDED MOTORIS	STS FUNDING MTP REF	CATEGORY: ERENCE: TS	12,7 SSF2-002	
REMARKS:	NO CHANGE								
						Project Histo	ory:		
Total Projec	t Cost Informatio	n: Cost of	ļ		Authorized Fun	ding by Categ	orv/Share:		
Preliminary Engin		\$0 Approved	ļ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		\$0 Phases:				· ·			
Construction:	\$3,380,00		7: 12:	\$2,054,000 \$650,000	\$513,500 \$162,500	\$0 \$0	\$0 \$0	\$0 \$0	\$2,567,50 \$812,50
Construction Engi	<u> </u>	\$0	14.	φυσυ,υυυ	φ102,300	φυ	φυ	φυ	φυ 12,300
Contingencies: Indirects:		\$0_ \$0	1						
		\$0 \$0							
Bond Financing:			i I						
Total Project Cos	st: \$3,380,0	00							
			Funding by Shar	e: \$2,704,000	\$676,000	\$0	\$0	\$0	\$3,380,00
FORT WORTH LIMITS FROM:	VARIOUS ENTIRE MANAGE	0902-00-324 V/ D LANE SYSTEM	A	C V	ARIOUS	NCTC REV DATE			\$808,00
LIMITS TO:						MPO PRO		11663	
TIP DESCRIPTION:	REGIONAL MANA INTEGRATION INT	GED LANE SYSTI TO EXISTING TOL	EM INCLUDING PU	ETECT & VERIFY AU BLIC OUTREACH, E HARDWARE; PROJ	DUCATION, &	Y ON FUNDING MTP REFI	ERENCE: FT TS	7 73-006, TSMO2-003 8MO2-006, TSMO2 73-005	
REMARKS:						,			
						Project History	ory:		
•	t Cost Informatio	0031 01		A	Authorized Fun	ding by Catego	ory/Share:	Local	Fundina
Preliminary Engin Right Of Way:		\$0 Approved \$0 Phases:	1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$808,0	ΨΟ	7:	\$646,400	\$161,600	\$0	\$0	\$0	\$808,00
Construction Engi		\$0	}						
Contingencies:	<u> </u>	\$0							
Indirects:		\$0	1						
Bond Financing:	;	\$0	!						
	•		ļ.						
Total Project Cos	st: \$808,0	00							
Total Project Co	st: \$808,00	00	 						

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PI	HASE C	JG) ITY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM:	VARIOUS 09 REGION WIDE PRODEPLOYMENTS BY		ST LOCAL PARTNER	RS PLAN AND IMPLE	RIOUS EMENT CAV	NCTC REV DATE			\$4,000,000
LIMITS TO:	TO DEPLOYMENTS PARTNERSHIP WIT	AND SUPPORT	TING COSTS OF AC	TIVE AV DEPLOYME	ENTS IN	MPO PRO	JECT ID:	11684	
TIP DESCRIPTION:		CONSULTANT 1 , LEGAL SVCS,	TIME, INFRA UPGRA PUBLIC ED, SAFET	ADES (EX: SIGNAL, S Y (EX: COORD W/FI	RST	MTP REFE		7,Cat 3 - TDC (MF [3-005, TT3-006, T	•
REMARKS:	REVISE FUNDING								
			.,			Project Histo	DEVELOP UTILIZED ARE NOT	OF TRANSPORTAT PMENT CREDITS (T) IN LIEU OF A LOI CALCULATED IN I RY 5 TDCS; AV 2.0	DC [MPO]) CAL MATCH AND FUNDING TOTAL
•	t Cost Information:	000.0.		Aı	uthorized Fun	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$0 \$0	- 27		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,700,000	\$4.000.000	OTHER - Cat 3 -	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engi	ineering: \$0		TDC (MPO):						
Contingencies:	\$0		7:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Indirects:	\$0								
	\$0		1						
Bond Financing:	Ψ								
		_							
Bond Financing: Total Project Co		•							
				A 4.000.000					
			Funding by Share	: \$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
	sst: \$4,700,000	902-00-342 V <i>/</i>			\$0 RIOUS	\$0 NCTC		\$0	
Total Project Co	sst: \$4,700,000	AGEMENT & O	A VERSIGHT OF NEW	C VAI	RIOUS	•	OG	\$0	
Total Project Co	VARIOUS OF DFW REGION; MAN.	AGEMENT & O' M; INCLUDES D SAFETY PLAN	A VERSIGHT OF NEW DEVELOPMENT OF A GENERAL SAFETY	C VAI REGIONAL SAFETY A REGIONAL ' PLANNING/IMPLEM	RIOUS PROJECT	NCTC	OG E: 11/2022	\$0 14038.1	
Total Project Co: FORT WORTH LIMITS FROM:	VARIOUS DFW REGION; MAN FUNDING PROGRAI TRANSPORTATION ACTIVITIES; CONDL PERFORMANCE TR DRIVING AND INTER	AGEMENT & O' M; INCLUDES D SAFETY PLAN ICTING REGIOI ACKING/REPO RSECTION SAF	VERSIGHT OF NEW DEVELOPMENT OF A GENERAL SAFETY NAL & FEDERAL SA RTING REQUIREME ETY IMPLEMENTAT	C VAI REGIONAL SAFETY A REGIONAL 'PLANNING/IMPLEN FETY NTS; ANALYSIS OF	RIOUS / PROJECT // PRO	NCTC REV DATE MPO PRO	OG E: 11/2022 NJECT ID: CATEGORY: ERENCE: TS		\$400,000 PO) 004, TSSF2-005 002, TSSF3-003
Total Project Con FORT WORTH LIMITS FROM: LIMITS TO:	VARIOUS DFW REGION; MAN. FUNDING PROGRAI TRANSPORTATION ACTIVITIES; CONDU. PERFORMANCE TR DRIVING AND INTER EFFECTIVENESS; C	AGEMENT & O' M; INCLUDES D SAFETY PLAN: ICTING REGIOI ACKING/REPO RSECTION SAF OLLECTING/AN	VERSIGHT OF NEW DEVELOPMENT OF A SEVENT OF	C VAI REGIONAL SAFETY A REGIONAL 'PLANNING/IMPLEN FETY INTS; ANALYSIS OF TION PLAN COUNTEI	RIOUS / PROJECT // PRO	NCTC REV DATE MPO PRO FUNDING	OG E: 11/2022 NJECT ID: CATEGORY: ERENCE: TS	14038.1 7,Cat 3 - TDC (MF SSF2-003, TSSF2- SSF3-001, TSSF3-	004, TSSF2-005 002, TSSF3-003
Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS DFW REGION; MAN FUNDING PROGRAI TRANSPORTATION ACTIVITIES; CONDL PERFORMANCE TR DRIVING AND INTEF EFFECTIVENESS; C MEASURES	AGEMENT & O' M; INCLUDES D SAFETY PLAN: ICTING REGIOI ACKING/REPO RSECTION SAF OLLECTING/AN	VERSIGHT OF NEW DEVELOPMENT OF A SEVENT OF	C VAI REGIONAL SAFETY A REGIONAL 'PLANNING/IMPLEN FETY INTS; ANALYSIS OF TION PLAN COUNTEI	RIOUS / PROJECT // PRO	NCTC REV DATE MPO PRO FUNDING MTP REFE	OG E: 11/2022 DJECT ID: CATEGORY: ERENCE: TS TS TS Ory: 80,000 O DEVELOP [MPO]) U MATCH A	14038.1 7,Cat 3 - TDC (MF SSF2-003, TSSF2- SSF3-001, TSSF3-	\$400,000 \$2
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS DFW REGION; MAN FUNDING PROGRAI TRANSPORTATION ACTIVITIES; CONDL PERFORMANCE TR DRIVING AND INTEF EFFECTIVENESS; C MEASURES	AGEMENT & O'M; INCLUDES D SAFETY PLAN ICTING REGIOI ACKING/REPO RSECTION SAF OLLECTING/AN THE 2023-2026	VERSIGHT OF NEW DEVELOPMENT OF A SEVENT OF	C VAI REGIONAL SAFETY A REGIONAL 7 PLANNING/IMPLEM FETY ENTS; ANALYSIS OF TION PLAN COUNTEI DATA & INCIDENT PE	RIOUS / PROJECT MENTATION WRONG-WAY RMEASURE ERFORMANCE	NCTC REV DATE MPO PRO FUNDING MTP REFE	OG E: 11/2022 DJECT ID: CATEGORY: ERENCE: TS TS TS Ory: 80,000 O DEVELOP [MPO]) U MATCH A FUNDING	14038.1 7,Cat 3 - TDC (MF SSF2-003, TSSF2- SSF3-001, TSSF3- SSF3-004, TSSF3- F TRANSPORTATIO MENT CREDITS (C) TITLIZED IN LIEU (A) TOTAL; REGIONA	\$400,000 PO) 004, TSSF2-005 002, TSSF3-003 005 ON CAT 3 - TDC DF A LOCAL JULATED IN
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	VARIOUS DFW REGION; MAN. FUNDING PROGRAI TRANSPORTATION ACTIVITIES; CONDU. PERFORMANCE TR DRIVING AND INTEF EFFECTIVENESS; C MEASURES ADD PROJECT TO T	AGEMENT & O'M; INCLUDES D SAFETY PLAN ICTING REGIOI ACKING/REPO OLLECTION SAF OLLECTING/AN THE 2023-2026 Cost of Approved	VERSIGHT OF NEW DEVELOPMENT OF A SEVENT OF	C VAI REGIONAL SAFETY REGIONAL PLANNING/IMPLEN FETY INTS; ANALYSIS OF ION PLAN COUNTED ATA & INCIDENT PE	RIOUS / PROJECT MENTATION WRONG-WAY RMEASURE ERFORMANCE	NCTC REV DATE MPO PRO FUNDING MTP REFE	OG E: 11/2022 DJECT ID: CATEGORY: ERENCE: TS TS Ory: 80,000 O DEVELOP [MPO]) U MATCH A FUNDING Ory/Share:	14038.1 7,Cat 3 - TDC (MF SSF2-003, TSSF2- SSF3-001, TSSF3- SSF3-004, TSSF3- F TRANSPORTATION MENT CREDITS (COMMENT CREDITS (COMMENT CREDITS (COMMENT CREDITS (COMMENT)) Local	\$400,000 \$200, TSSF2-005 \$3002, TSSF3-003 \$3005
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	VARIOUS DFW REGION; MAN. FUNDING PROGRAI TRANSPORTATION ACTIVITIES; CONDU. PERFORMANCE TR DRIVING AND INTEF EFFECTIVENESS; C MEASURES ADD PROJECT TO T	AGEMENT & O'M; INCLUDES D SAFETY PLAN ICTING REGIOI ACKING/REPO OLLECTING/AN THE 2023-2026 Cost of Approved Phases:	VERSIGHT OF NEW VERSIGHT OF NEW VEVELOPMENT OF A SERVELOPMENT OF A	C VAI REGIONAL SAFETY A REGIONAL / PLANNING/IMPLEM FETY INTS; ANALYSIS OF ION PLAN COUNTE DATA & INCIDENT PE ATA	RIOUS / PROJECT MENTATION WRONG-WAY RMEASURE ERFORMANCE	NCTC REV DATE MPO PRO FUNDING MTP REFE Project History ading by Category Regional	OG E: 11/2022 DJECT ID: CATEGORY: ERENCE: TS TS TS OOTY: 80,000 O DEVELOP [MPO]) U MATCH A FUNDING OOTY/Share: Local	7,Cat 3 - TDC (MF SSF2-003, TSSF2- SSF3-001, TSSF3- SSF3-004, TSSF3- F TRANSPORTATION CREDITS (CONTINUED IN LIEU (IND ARE NOT CALCE TOTAL; REGIONAL Contribution	\$400,000 PO) 004, TSSF2-005 002, TSSF3-003 005 DN CAT 3 - TDC DF A LOCAL CULATED IN AL TDCS Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	VARIOUS DFW REGION; MAN. FUNDING PROGRAI TRANSPORTATION ACTIVITIES; CONDU. PERFORMANCE TR DRIVING AND INTEF EFFECTIVENESS; C MEASURES ADD PROJECT TO TO ct Cost Information: neering: \$0 \$400,000	AGEMENT & O'M; INCLUDES D SAFETY PLAN ICTING REGIOI ACKING/REPO RSECTION SAF OLLECTING/AN THE 2023-2026 Cost of Approved Phases: \$400,000	VERSIGHT OF NEW DEVELOPMENT OF A SEVENT OF	C VAI REGIONAL SAFETY REGIONAL PLANNING/IMPLEN FETY INTS; ANALYSIS OF ION PLAN COUNTED ATA & INCIDENT PE	RIOUS / PROJECT MENTATION WRONG-WAY RMEASURE ERFORMANCE	NCTC REV DATE MPO PRO FUNDING MTP REFE	OG E: 11/2022 DJECT ID: CATEGORY: ERENCE: TS TS Ory: 80,000 O DEVELOP [MPO]) U MATCH A FUNDING Ory/Share:	14038.1 7,Cat 3 - TDC (MF SSF2-003, TSSF2- SSF3-001, TSSF3- SSF3-004, TSSF3- F TRANSPORTATION MENT CREDITS (COMMENT CREDITS (COMMENT CREDITS (COMMENT CREDITS (COMMENT)) Local	\$400,000 PO) 004, TSSF2-005 002, TSSF3-003 005 DN CAT 3 - TDC DF A LOCAL CULATED IN AL TDCS Funding By Category \$80,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi	VARIOUS DFW REGION; MAN. FUNDING PROGRAI TRANSPORTATION ACTIVITIES; CONDU. PERFORMANCE TR DRIVING AND INTEF EFFECTIVENESS; C MEASURES ADD PROJECT TO TO tet Cost Information: neering: \$0 \$400,000 gineering: \$0	AGEMENT & O'M; INCLUDES D SAFETY PLAN ICTING REGIOI ACKING/REPO RSECTION SAF OLLECTING/AN THE 2023-2026 Cost of Approved Phases: \$400,000	VERSIGHT OF NEW VERSIGHT OF NEW VEVELOPMENT OF A GENERAL SAFETY NAL & FEDERAL SA RTING REQUIREME ETY IMPLEMENTAT NALYZING CRASH D TIP/STIP	C VAI REGIONAL SAFETY A REGIONAL / PLANNING/IMPLEM FETY INTS; ANALYSIS OF ION PLAN COUNTE DATA & INCIDENT PE ATA	RIOUS / PROJECT MENTATION WRONG-WAY RMEASURE ERFORMANCE	NCTC REV DATE MPO PRO FUNDING MTP REFE Project History ading by Category Regional	OG E: 11/2022 DJECT ID: CATEGORY: ERENCE: TS TS TS OOTY: 80,000 O DEVELOP [MPO]) U MATCH A FUNDING OOTY/Share: Local	7,Cat 3 - TDC (MF SSF2-003, TSSF2- SSF3-001, TSSF3- SSF3-004, TSSF3- F TRANSPORTATION CREDITS (CONTINUED IN LIEU (IND ARE NOT CALCE TOTAL; REGIONAL Contribution	\$400,000 PO) 004, TSSF2-005 002, TSSF3-003 005 DN CAT 3 - TDC DF A LOCAL CULATED IN AL TDCS Funding By Category \$80,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	VARIOUS DFW REGION; MAN. FUNDING PROGRAI TRANSPORTATION ACTIVITIES; CONDU. PERFORMANCE TR DRIVING AND INTEF EFFECTIVENESS; C MEASURES ADD PROJECT TO TO ct Cost Information: neering: \$0 \$400,000	AGEMENT & O'M; INCLUDES D SAFETY PLAN ICTING REGIOI ACKING/REPO RSECTION SAF OLLECTING/AN THE 2023-2026 Cost of Approved Phases: \$400,000	VERSIGHT OF NEW VERSIGHT OF NEW VEVELOPMENT OF A GENERAL SAFETY NAL & FEDERAL SA RTING REQUIREME ETY IMPLEMENTAT NALYZING CRASH D TIP/STIP OTHER - Cat 3 - TDC (MPO):	C VAI REGIONAL SAFETY REGIONAL PLANNING/IMPLEM FETY SINTS; ANALYSIS OF TION PLAN COUNTED DATA & INCIDENT PE ATA & INCIDENT PE Federal \$0	RIOUS / PROJECT MENTATION WRONG-WAY RMEASURE ERFORMANCE uthorized Fun State \$0	NCTC REV DATE MPO PRO FUNDING MTP REFE Project History adding by Category Regional \$80,000	OG E: 11/2022 DJECT ID: CATEGORY: ERENCE: TS TS Ory: 80,000 O DEVELOP [MPO]) U MATCH A FUNDING Ory/Share: Local \$0	14038.1 7,Cat 3 - TDC (MF SSF2-003, TSSF2- SSF3-001, TSSF3- SF TRANSPORTATION MENT CREDITS (CONTINUED IN LIEU CONTO ARE NOT CALCE TOTAL; REGIONAL Contribution \$0	\$400,000 PO) 004, TSSF2-005 002, TSSF3-003 005 DN CAT 3 - TDC DF A LOCAL CULATED IN AL TDCS Funding By Category \$80,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS DFW REGION; MAN. FUNDING PROGRAI TRANSPORTATION ACTIVITIES; CONDU. PERFORMANCE TR DRIVING AND INTEF EFFECTIVENESS; C MEASURES ADD PROJECT TO TO ct Cost Information: neering: \$0 \$400,000 gineering: \$0	AGEMENT & O'M; INCLUDES D SAFETY PLAN ICTING REGIOI ACKING/REPO RSECTION SAF OLLECTING/AN THE 2023-2026 Cost of Approved Phases: \$400,000	VERSIGHT OF NEW VERSIGHT OF NEW VEVELOPMENT OF A GENERAL SAFETY NAL & FEDERAL SA RTING REQUIREME ETY IMPLEMENTAT NALYZING CRASH D TIP/STIP OTHER - Cat 3 - TDC (MPO):	C VAI REGIONAL SAFETY REGIONAL PLANNING/IMPLEM FETY SINTS; ANALYSIS OF TION PLAN COUNTED DATA & INCIDENT PE ATA & INCIDENT PE Federal \$0	RIOUS / PROJECT MENTATION WRONG-WAY RMEASURE ERFORMANCE uthorized Fun State \$0	NCTC REV DATE MPO PRO FUNDING MTP REFE Project History adding by Category Regional \$80,000	OG E: 11/2022 DJECT ID: CATEGORY: ERENCE: TS TS Ory: 80,000 O DEVELOP [MPO]) U MATCH A FUNDING Ory/Share: Local \$0	14038.1 7,Cat 3 - TDC (MF SSF2-003, TSSF2- SSF3-001, TSSF3- SF TRANSPORTATION MENT CREDITS (CONTINUED IN LIEU CONTO ARE NOT CALCE TOTAL; REGIONAL Contribution \$0	\$400,000 PO) 004, TSSF2-005 002, TSSF3-003 005 ON CAT 3 - TDC DF A LOCAL JULATED IN

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Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

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LIMITS FROM: E LIMITS TO: TIP E DESCRIPTION: S	IMITS FROM: EXPAND TRANSIT OP IMITS TO: IP EXPAND ZIP ZONE TR			E TO INCREASE H	WORTH OURS OF	MTP REF	E: 02/2023 JECT ID: CATEGORY: ERENCE: TR		,
KEWARNS. F	REVISE SCOPE AND	FUNDING					DEVELOP UTILIZED ARE NOT	VOC (LBS/D OF TRANSPORTATI MENT CREDITS (C) IN LIEU OF A LOC CALCULATED IN F AL TDCS); AV 2.0 F	ION AT 3 TDC [MPO] CAL MATCH AND UNDING TOTAL
Preliminary Engineer	cost Information:	Cost of Approved		A u Federal	thorized Fun State	nding by Categoreal	ory/Share:	Local Contribution	Funding By Category
Right Of Way:		Phases:	OTHER - Cat 3 -		\$0	\$140,000	\$0	\$0	
Construction:		\$700,000	TDC (MPO):	\$0	20	\$140,000	Φ0	\$0	\$140,000
Construction Engine			5:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Contingencies: ndirects:	\$0 \$0								
Bond Financing:	\$0								
otal Project Cost:									
			Funding by Share:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
			r unung by chare.	ψ100,000	Ψ	ΨΟ	Ψ	Ψΰ	ψ, σσ,σσ
IMITS FROM: N		02-48-891 V (PRESS (NTE)	A C) HOV 2/3+ SUBSIDY	VAF	IOUS	TXDOT-FOR REV DATI	Ξ: 07/2022		\$3,324,11
IMITS TO: IP F DESCRIPTION:	HOV 2/3+ SUBSIDY F	OR NORTH TA	ARRANT EXPRESS (NT	E)			CATEGORY:		
	RTR 121-TC2					MIPREFI	ERENCE: FT	3-006, F3-007	
						Project Hist	ory: BALANCE	OF FUNDING IN F	Y 2015 - 2022
Total Project C	ost Information:	Cost of		Λιι	the suite of Fron				
					tnorizea Fur	iding by Categ	orv/Share:		
		Approved				nding by Categ	•	Local	Funding
Right Of Way:	ring: \$0 \$0	Approved Phases:	ODTRACA	Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	ring: \$0 \$0 \$6,850,000	Approved	3RTR121:				•		By Category
Right Of Way: Construction: Construction Engine	ring: \$0 \$0 \$6,850,000 ering: \$0	Approved Phases:	3RTR121:	Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction: Construction Engine Contingencies:	ring: \$0 \$0 \$6,850,000 ering: \$0	Approved Phases:	3RTR121:	Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction: Construction Engine Contingencies: ndirects:	ring: \$0 \$0 \$6,850,000 ering: \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases:	3RTR121:	Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction: Construction Engine Contingencies: ndirects:	ring: \$0 \$0 \$6,850,000 ering: \$0 \$0 \$0	Approved Phases:	3RTR121:	Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Sond Financing:	ring: \$0 \$0 \$6,850,000 ering: \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases:	3RTR121:	Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing:	ring: \$0 \$0 \$6,850,000 ering: \$0 \$0 \$0	Approved Phases:	3RTR121: Funding by Share:	Federal	State	Regional	Local	Contribution	By Category \$3,324,118
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cost: FORT WORTH J	ring: \$0 \$0 \$6,850,000 ering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Approved Phases: \$3,324,118	Funding by Share:	Federal \$0 \$0 CLEE	State \$0	Regional \$3,324,118 \$3,324,118 CLEBU	Local \$0 \$0 RNE	Contribution \$0	Funding By Category \$3,324,118 \$3,324,118
LIMITS FROM: C	ring: \$0 \$0 \$6,850,000 ering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,850,000	Approved Phases: \$3,324,118 02-50-140 V/ BLVD/CR 1128	Funding by Share: A E 5 FROM CHISHOLM TRA	Federal \$0 \$0 CLEE	State \$0	Regional \$3,324,118 \$3,324,118 CLEBU REV DATI	\$0 \$0 RNE =: 07/2022	Contribution \$0	\$3,324,111 \$3,324,111
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: FORT WORTH J IMITS FROM: C IMITS TO: E	ring: \$0 \$0 \$6,850,000 ering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,850,000	Approved Phases: \$3,324,118 02-50-140 V/ BLVD/CR 1125 TRAIL PARKV	Funding by Share: A E 5 FROM CHISHOLM TRA	Federal \$0 \$0 CLEE AIL PARKWAY	State \$0 \$0 SURNE	Regional \$3,324,118 \$3,324,118 CLEBU REV DATI MPO PRO	\$0 \$0 RNE =: 07/2022	Contribution \$0 \$0 21095	\$3,324,111 \$3,324,111
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Cotal Project Cost: CORT WORTH JIMITS FROM: CIMITS TO: ETIP FORT TO: CONSTRUCT ETIP FORT TO: CONSTRUCT	ring: \$0 \$0 \$6,850,000 ering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,850,000	Approved Phases: \$3,324,118 02-50-140 V/ BLVD/CR 1125 TRAIL PARKV	Funding by Share: A E 5 FROM CHISHOLM TRA	Federal \$0 \$0 CLEE AIL PARKWAY	State \$0 \$0 SURNE	Regional \$3,324,118 \$3,324,118 CLEBU REV DATI MPO PRO FUNDING	\$0 RNE E: 07/2022 USECT ID: CATEGORY:	\$0 \$0 \$1095 \$3RTR121	\$3,324,118 \$3,324,118 \$3,324,118
construction: construction Enginer contingencies: ndirects: cond Financing: cotal Project Cost: CORT WORTH J IMITS FROM: IMITS TO: IP F IESCRIPTION: III	ring: \$0 \$0 \$6,850,000 ering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,850,000 OHNSON 09 CR 900/INDUSTRIAL EAST OF CHISHOLM RECONSTRUCT ROA	Approved Phases: \$3,324,118 02-50-140 V/ BLVD/CR 1125 TRAIL PARKV	Funding by Share: A E 5 FROM CHISHOLM TRA	Federal \$0 \$0 CLEE AIL PARKWAY	State \$0 \$0 SURNE	Regional \$3,324,118 \$3,324,118 CLEBU REV DATI MPO PRO FUNDING	\$0 RNE E: 07/2022 USECT ID: CATEGORY:	Contribution \$0 \$0 21095	\$3,324,118 \$3,324,118 \$3,324,118
construction: construction Enginer contingencies: ndirects: cond Financing: cotal Project Cost: CORT WORTH J IMITS FROM: IMITS TO: IP F IESCRIPTION: III	ring: \$0 \$0 \$6,850,000 ering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,850,000 OHNSON 09 CR 900/INDUSTRIAL EAST OF CHISHOLM RECONSTRUCT ROAMPROVEMENTS	Approved Phases: \$3,324,118 02-50-140 V/ BLVD/CR 1125 TRAIL PARKV	Funding by Share: A E 5 FROM CHISHOLM TRA	Federal \$0 \$0 CLEE AIL PARKWAY	State \$0 \$0 SURNE	Regional \$3,324,118 \$3,324,118 CLEBU REV DATI MPO PRO FUNDING	Local \$0 \$NE SOURCE ID: CATEGORY: ERENCE: NE	\$0 \$0 \$1095 \$3RTR121	\$3,324,118 \$3,324,118 \$3,324,118
construction: construction: construction Engine- contingencies: ndirects: cond Financing: cotal Project Cost: CORT WORTH J IMITS FROM: CIMITS TO: EIP F DESCRIPTION: II EEMARKS: F	ring: \$0 \$0 \$6,850,000 ering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,850,000 OHNSON 09 CR 900/INDUSTRIAL EAST OF CHISHOLM RECONSTRUCT ROAMPROVEMENTS	Approved Phases: \$3,324,118 02-50-140 V/ BLVD/CR 1125 TRAIL PARKV	Funding by Share: A E 5 FROM CHISHOLM TRA	\$0 \$0 CLEE AIL PARKWAY WITH INTERSECT	\$0 \$0	Regional \$3,324,118 \$3,324,118 CLEBU REV DATI MPO PRO FUNDING MTP REFI	Local \$0 RNE E: 07/2022 USECT ID: CATEGORY: ERENCE: NF	\$0 \$0 \$1095 \$3RTR121	\$3,324,118 \$3,324,118 \$3,324,118
Right Of Way: Construction: Construction Enginer Contingencies: Indirects: Bond Financing: Cotal Project Cost: CORT WORTH JIMITS FROM: CIMITS TO: EIP ESCRIPTION: II REMARKS: F	ring: \$0 \$0 \$6,850,000 ering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,850,000 CHNSON 09 CR 900/INDUSTRIAL EAST OF CHISHOLM RECONSTRUCT ROAMPROVEMENTS RTR 121-WSA2 COST Information:	Approved Phases: \$3,324,118 02-50-140 V/ BLVD/CR 1125 TRAIL PARKV ADWAY FROM Cost of Approved	Funding by Share: A E 5 FROM CHISHOLM TRA VAY 2 LANES TO 2 LANES V	Federal \$0 \$0 CLEE AIL PARKWAY WITH INTERSECT	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional \$3,324,118 \$3,324,118 CLEBU REV DATI MPO PRO FUNDING MTP REFI Project Histording by Categorian	Local \$0 \$NE SOURCE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$3,324,118 \$3,324,118 \$3,324,118 \$150,000 MO2-001	
construction: construction: construction Enginer contingencies: ndirects: cond Financing: cotal Project Cost: ORT WORTH J IMITS FROM: C IMITS TO: E IP F IESCRIPTION: II IEMARKS: F Total Project C Ireliminary Engineer Light Of Way:	ring: \$0 \$0 \$6,850,000 ering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,850,000 COHNSON 09 CR 900/INDUSTRIAL EAST OF CHISHOLM RECONSTRUCT ROAMPROVEMENTS RTR 121-WSA2 Cost Information: ring: \$150,000 \$0	Approved Phases: \$3,324,118 02-50-140 V/ BLVD/CR 1125 TRAIL PARKV ADWAY FROM Cost of Approved Phases:	Funding by Share: A E 5 FROM CHISHOLM TRA VAY 2 LANES TO 2 LANES V	\$0 \$0 CLEE AIL PARKWAY WITH INTERSECT Au Federal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional \$3,324,118 \$3,324,118 CLEBU REV DATI MPO PRO FUNDING MTP REFI Project Hist nding by Categor	Local \$0 RNE E: 07/2022 DECT ID: CATEGORY: ERENCE: NF Ory: Local	\$0 21095 3RTR121 RSA1-FTW-92, TSI	\$3,324,118 \$3,324,118 \$3,324,118 \$150,00 MO2-001 Funding By Category
construction: construction: construction Enginer contingencies: ndirects: cond Financing: cotal Project Cost: CORT WORTH J IMITS FROM: COMITS TO: EPP FOESCRIPTION: IF EEMARKS: FOESCRIPTION: IF EEMARK	### \$0	Approved Phases: \$3,324,118 02-50-140 V/ BLVD/CR 1125 TRAIL PARKV ADWAY FROM Cost of Approved	Funding by Share: A E 5 FROM CHISHOLM TRA VAY 2 LANES TO 2 LANES V	Federal \$0 \$0 CLEE AIL PARKWAY WITH INTERSECT	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional \$3,324,118 \$3,324,118 CLEBU REV DATI MPO PRO FUNDING MTP REFI Project Histording by Categorian	Local \$0 \$NE SOURCE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$3,324,118 \$3,324,118 \$3,324,118 \$150,000 MO2-001 Funding By Category	
Right Of Way: Construction: Construction Enginer Contingencies: Indirects: Bond Financing: Cotal Project Cost: CORT WORTH J IMITS FROM: CIMITS TO: EIP FOESCRIPTION: III REMARKS: FOESCRIPTION: CONSTRUCTION: CONST	### \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$3,324,118 02-50-140 V/ BLVD/CR 1125 TRAIL PARKV ADWAY FROM Cost of Approved Phases:	Funding by Share: A E 5 FROM CHISHOLM TRA VAY 2 LANES TO 2 LANES V	\$0 \$0 CLEE AIL PARKWAY WITH INTERSECT Au Federal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional \$3,324,118 \$3,324,118 CLEBU REV DATI MPO PRO FUNDING MTP REFI Project Hist nding by Categor	Local \$0 RNE E: 07/2022 DECT ID: CATEGORY: ERENCE: NF Ory: Local	\$0 21095 3RTR121 RSA1-FTW-92, TSI	\$3,324,118 \$3,324,118 \$3,324,118 \$150,000 MO2-001 Funding By Category
Right Of Way: Construction: Construction Enginer Contingencies: Indirects: Bond Financing: FORT WORTH JIMITS FROM: CIMITS TO: ENGREMARKS: FORT WORTH JESCRIPTION: II REMARKS:	ring: \$0 \$0 \$6,850,000 ering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,850,000 CHNSON 09 CR 900/INDUSTRIAL EAST OF CHISHOLM RECONSTRUCT ROAMPROVEMENTS RTR 121-WSA2 COST Information: ring: \$150,000 \$0 \$1,500,000 ering: \$0	Approved Phases: \$3,324,118 02-50-140 V/ BLVD/CR 1125 TRAIL PARKV ADWAY FROM Cost of Approved Phases:	Funding by Share: A E 5 FROM CHISHOLM TRA VAY 2 LANES TO 2 LANES V	\$0 \$0 CLEE AIL PARKWAY WITH INTERSECT Au Federal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional \$3,324,118 \$3,324,118 CLEBU REV DATI MPO PRO FUNDING MTP REFI Project Hist nding by Categor	Local \$0 RNE E: 07/2022 DECT ID: CATEGORY: ERENCE: NF Ory: Local	\$0 21095 3RTR121 RSA1-FTW-92, TSI	\$3,324,118 \$3,324,118 \$3,324,118 \$150,000 MO2-001 Funding By Category
Right Of Way: Construction: Construction: Construction Enginer Contingencies: Indirects: Bond Financing: FORT WORTH J IMITS FROM: CIMITS TO: EIP F DESCRIPTION: IIREMARKS: FORT WORTH J IMITS TO: EIP F DESCRIPTION: IIREMARKS: CONSTRUCTION: CO	### \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$3,324,118 02-50-140 V/ BLVD/CR 1125 TRAIL PARKV ADWAY FROM Cost of Approved Phases:	Funding by Share: A E 5 FROM CHISHOLM TRA VAY 2 LANES TO 2 LANES V	\$0 \$0 CLEE AIL PARKWAY WITH INTERSECT Au Federal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional \$3,324,118 \$3,324,118 CLEBU REV DATI MPO PRO FUNDING MTP REFI Project Hist nding by Categor	Local \$0 RNE E: 07/2022 DECT ID: CATEGORY: ERENCE: NF Ory: Local	\$0 21095 3RTR121 RSA1-FTW-92, TSI	\$3,324,118 \$3,324,118 \$3,324,118 \$150,000
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: FORT WORTH JIMITS FROM: CIMITS TO: EIP EREMARKS: FORT WORTH IREMARKS: FORT WORTH JIMITS FROM: CONSTRUCTION: III REMARKS: FORT WORTH JIMITS FROM: CONSTRUCTION: CONSTRUCTIO	### \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$3,324,118 02-50-140 V/ BLVD/CR 1125 TRAIL PARKV ADWAY FROM Cost of Approved Phases:	Funding by Share: A E 5 FROM CHISHOLM TRA VAY 2 LANES TO 2 LANES V	\$0 \$0 CLEE AIL PARKWAY WITH INTERSECT Au Federal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional \$3,324,118 \$3,324,118 CLEBU REV DATI MPO PRO FUNDING MTP REFI Project Hist nding by Categor	Local \$0 RNE E: 07/2022 DECT ID: CATEGORY: ERENCE: NF Ory: Local	\$0 21095 3RTR121 RSA1-FTW-92, TSI	\$3,324,118 \$3,324,118 \$3,324,118 \$150,000 MO2-001 Funding By Category
Right Of Way: Construction: Construction: Construction Enginer Contingencies: Indirects: Bond Financing: FORT WORTH J IMITS FROM: CIMITS TO: IP F IP F IP F IP F IP F IP F IP F IP F	### \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$3,324,118 02-50-140 V/ BLVD/CR 1125 TRAIL PARKV ADWAY FROM Cost of Approved Phases:	Funding by Share: A E 5 FROM CHISHOLM TRA VAY 2 LANES TO 2 LANES V	\$0 \$0 CLEE AIL PARKWAY WITH INTERSECT Au Federal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional \$3,324,118 \$3,324,118 CLEBU REV DATI MPO PRO FUNDING MTP REFI Project Hist nding by Categor	Local \$0 RNE E: 07/2022 DECT ID: CATEGORY: ERENCE: NF Ory: Local	\$0 21095 3RTR121 RSA1-FTW-92, TSI	\$3,324,118 \$3,324,118 \$3,324,118 \$150,000 MO2-001 Funding By Category
Right Of Way: Construction: Construction Enginer Contingencies: Indirects: Bond Financing: FORT WORTH J IMITS FROM: IMITS TO:	### \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$3,324,118 02-50-140 V/ BLVD/CR 1125 TRAIL PARKV ADWAY FROM Cost of Approved Phases:	Funding by Share: A E 5 FROM CHISHOLM TRA VAY 2 LANES TO 2 LANES V	\$0 \$0 CLEE AIL PARKWAY WITH INTERSECT Au Federal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional \$3,324,118 \$3,324,118 CLEBU REV DATI MPO PRO FUNDING MTP REFI Project Hist nding by Categor	Local \$0 RNE E: 07/2022 DECT ID: CATEGORY: ERENCE: NF Ory: Local	\$0 21095 3RTR121 RSA1-FTW-92, TSI	\$3,324,11: \$3,324,11: \$150,00 MO2-001 Funding By Category

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PH	`	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON CUMMINGS DRI NORTH OF CR 508	O 3 LANE ROAI	7 DWAY WITH NEW S	IDEWALKS AND IN		FUNDING	TE: 07/2022 DJECT ID: G CATEGORY: TERENCE: BP	21062 7 P2-002, TSMO2-00 RSA1-FTW-95	\$1,950,000 1, TSMO2-002,
REMARKS:						Project His	ALVARAD SIDEWAL	ONTRIBUTION PAI O; CMAQ FUNDS A KS AND INTERSEC MENTS ONLY	RE FOR
Total Projec	t Cost Information	Cost of		Α	uthorized Fund	ling by Cated	ory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,000,000 \$7,050,000		7.	\$1,560,000	\$0	\$0	\$390,000	\$0	\$1,950,000
Construction Eng		_ ' ' '		φ1,300,000	ΨΟ	ΨΟ	φ390,000	φυ	\$1,950,000
Contingencies:	\$391,550								
Indirects:	\$288,305								
Bond Financing:	\$0	<u> </u>	i I						
Total Project Co	st: \$10,699,096		i I						
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT 0 EAST-WEST CONN INTERNATIONAL PA				\$0 RIOUS	DFW AII	E: 08/2023	11734	\$1,950,000 \$39,227,537
TIP DESCRIPTION:		F EAST-WEST (DNS AT SH 360,	CONNECTOR FROM 20TH AVE, AND RE			FUNDING	CATEGORY:		
REMARKS:	INCREASE CONSTR FUNDING; LOCAL C								
			.,		!	Project His	PROJECT	ESTONE POLICY (F - MUST LET BY TH N FY 2023 IS C AN	ie end of fy
Total Projec	t Cost Information:	0031 01		Α	uthorized Fund	ling by Categ	ory/Share:		-
Preliminary Engin Right Of Way:	neering: \$4,745,000 \$0		İ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$34,124,324		3LC:	\$0	\$0	\$0	\$0	\$5,358,104	\$5,358,104
Construction Eng	ineering: \$0)	7:	\$28,810,026	\$0	\$0	\$7,202,507	\$0	\$36,012,533
Contingencies:	\$0	<u> </u>							
Indirects:	\$0		ļ						
Bond Financing:	\$0	_							
Total Project Co	st: \$38,869,324		ļ						
			Funding by Share:	\$28,810,026	\$0	\$0	\$7,202,507	\$5,358,104	\$41,370,637

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

	UNTY	CSJ	HWY PH	FY 2023 (SEPT - AI	ITY	PROJECT	SPONSOR		YOE COST
ORT WORTH TARRANT 0902-90-050 IMITS FROM: CENTERPOINT TRAIL FROM TR IMITS TO: TRINITY RAILWAY EXPRESS (TI IP CONSTRUCT SHARED-USE PATESCRIPTION: BLVD/SKYVIEW DR TO CENTRE CONNECTION TO MIKE LEWIS TO		(PRESS (TRE) D-USE PATH O CENTREPO	TY BLVD/SKYVIEW I) CENTREPORT RAII (TRAIL) FROM THE I DRT RAIL STATION; I	DR L STATION NTERSECTION OF		REV DA MPO PR FUNDIN	OJECT ID: G CATEGORY:	25022 5 P2-002	\$8,413,417
	REASE CONSTRU					NOX (LE	3S/DAY): 4.16	VOC (LBS/D	AY): 4.81
					1	Project His	story:		
Total Project Cos	st Information:	Cost of		Aı	uthorized Fund	ing by Cate	gory/Share:		
Preliminary Engineering	•	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$8,413,417	\$8,413,417	5:	\$6,730,734	\$0	\$0	\$1,682,683	\$0	\$8,413,417
Construction Engineeri									
Contingencies:	\$228,285 \$104,698								
Bond Financing:	\$0								
Total Project Cost:	\$10,107,171								
			Funding by Share:	\$6,730,734	\$0	\$0	\$1,682,683	\$0	\$8,413,417
LIMITS FROM: TEX LIMITS TO: ME TIP EN	XRAIL EXTENSION DICAL DISTRICT		A ROM FORT WORTH AND CONSTRUCTIO	T&P STATION	WORTH	REV DA MPO PR FUNDIN	OJECT ID: G CATEGORY:	11543.4 3LC,7,FTA Grant R3-007	\$147,000,000
Total Project Co		Cost of Approved	 	Aı	uthorized Fund		OBLIGAT	000 CMAQ PREVIOU ED FOR THIS PROJ Local	
Preliminary Engineering Right Of Way:	g: \$0 \$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$167,000,000	\$147,000,000	ļ	\$0	\$0	\$0	\$0	\$2,297,500	\$2,297,500
Construction Engineeri	ng: \$0		7: FTA Grant:	\$51,362,000	\$0	\$0	\$12,840,500		
				\$38 QOO OOO	0.2		\$41,600,000	\$0 \$0	
	\$0 \$0		TA Olani.	\$38,900,000	\$0	\$0	\$41,600,000	\$0 \$0	
ndirects:	\$0 \$0 \$0			\$38,900,000	\$0		\$41,600,000		
ndirects: Bond Financing:	\$0		i i A Giant.	\$38,900,000	\$0		\$41,600,000		
ndirects: Bond Financing:	\$0 \$0					\$0		\$0	\$80,500,000
Contingencies: Indirects: Bond Financing: Total Project Cost:	\$0 \$0		Funding by Share:		\$0 \$0		\$41,600,000 \$54,440,500		\$64,202,500 \$80,500,000 \$147,000,000
FORT WORTH LIMITS FROM: ALTI	\$0 \$0 \$167,000,000 RRANT 090 FA MERE DRIVE CKLAND RD	02-90-126 SS TRIAN IMPRO	Funding by Share:	\$90,262,000 C FORT	\$0 WORTH	\$0 TXDOT-FC REV DA MPO PR FUNDIN	\$54,440,500 RT WORTH TE: 07/2022 OJECT ID: G CATEGORY:	\$0 \$2,297,500	\$80,500,000
CORT WORTH TAI IMITS FROM: ALT IMITS TO: LAC IP CO IESCRIPTION:	\$0 \$0 \$167,000,000 RRANT 090 FA MERE DRIVE CKLAND RD		Funding by Share:	\$90,262,000 C FORT	\$0 WORTH	\$0 TXDOT-FC REV DA MPO PR FUNDIN	\$54,440,500 RT WORTH TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: BI	\$2,297,500 \$2,297,500	\$80,500,000 \$147,000,000
CORT WORTH TAILMITS FROM: ALTIMITS TO: LACIP COESCRIPTION: REMARKS:	\$0 \$0 \$167,000,000 RRANT 09 FA MERE DRIVE CKLAND RD NSTRUCT PEDES	TRIAN IMPRO	Funding by Share:	\$90,262,000 C FORT	\$0 WORTH	\$0 TXDOT-FO REV DA MPO PF FUNDIN MTP RE	\$54,440,500 RT WORTH TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: BI	\$2,297,500 \$2,297,500 11651.4 1 P2-002, SD2-002	\$80,500,000 \$147,000,000 \$550,000
CORT WORTH TAR IMITS FROM: ALT IMITS TO: LAC DESCRIPTION: REMARKS: Total Project Cos Preliminary Engineering	\$0 \$0 \$167,000,000 RRANT 09 TA MERE DRIVE CKLAND RD NSTRUCT PEDES st Information: g: \$313,610	TRIAN IMPRO Cost of Approved	Funding by Share:	\$90,262,000 C FORT	\$0 WORTH D CURB RAMPS	\$0 TXDOT-FO REV DA MPO PF FUNDIN MTP RE	\$54,440,500 RT WORTH TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: BI	\$2,297,500 \$2,297,500	\$80,500,000 \$147,000,000
CORT WORTH TAR IMITS FROM: ALT IMITS TO: LAC DESCRIPTION: REMARKS: Total Project Cos Preliminary Engineering Light Of Way:	\$0 \$0 \$167,000,000 RRANT 09 FA MERE DRIVE CKLAND RD NSTRUCT PEDES	TRIAN IMPRO	Funding by Share:	\$90,262,000 C FORT	\$0 WORTH D CURB RAMPS	\$0 TXDOT-FC REV DA MPO PR FUNDIN MTP RE Project His	\$54,440,500 RT WORTH TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: BI	\$2,297,500 \$2,297,500 11651.4 1 P2-002, SD2-002	\$147,000,000 \$550,000 Funding By Category
CORT WORTH TAR IMITS FROM: ALT IMITS TO: LAC DESCRIPTION: REMARKS: Total Project Cos Preliminary Engineering Right Of Way: Construction:	\$0 \$0 \$167,000,000 RRANT 09 FA MERE DRIVE CKLAND RD NSTRUCT PEDES st Information: g: \$313,610 \$50,000 \$550,000	TRIAN IMPRO Cost of Approved Phases:	Funding by Share: S 580 VEMENTS INCLUDIN	\$90,262,000 C FORT NG SIDEWALKS AN	\$0 WORTH D CURB RAMPS uthorized Fund State	\$0 TXDOT-FO REV DA MPO PR FUNDIN MTP RE Project His ing by Cate Regional	\$54,440,500 RT WORTH TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: BI story: Local	\$2,297,500 \$2,297,500 11651.4 1 P2-002, SD2-002 Local Contribution	\$147,000,000 \$550,000 Funding By Category
rotal Project Cost: Total Project Cost: FORT WORTH TAR IMITS FROM: ALT IMITS TO: LAC TIP CO DESCRIPTION: REMARKS: Total Project Cost Preliminary Engineering Right Of Way: Construction: Construction Engineeric Contingencies:	\$0 \$0 \$167,000,000 RRANT 090 FA MERE DRIVE CKLAND RD NSTRUCT PEDES St Information: g: \$313,610 \$550,000 \$550,000 ng: \$70,631 \$15,720 \$23,249	TRIAN IMPRO Cost of Approved Phases:	Funding by Share: S 580 VEMENTS INCLUDIN	\$90,262,000 C FORT NG SIDEWALKS AN	\$0 WORTH D CURB RAMPS uthorized Fund State	\$0 TXDOT-FO REV DA MPO PR FUNDIN MTP RE Project His ing by Cate Regional	\$54,440,500 RT WORTH TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: BI story: Local	\$2,297,500 \$2,297,500 11651.4 1 P2-002, SD2-002 Local Contribution	\$147,000,000 \$550,000 Funding By Category
ndirects: Bond Financing: Fotal Project Cost: FORT WORTH TARLIMITS FROM: ALT. IMITS TO: LAC. FIP CODESCRIPTION: REMARKS: Total Project Cost. Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$167,000,000 \$167,000,000 FRRANT 090 FA MERE DRIVE CKLAND RD NSTRUCT PEDES \$13,610 \$550,000 \$550,000 ng: \$70,631 \$15,720 \$23,249 \$0	TRIAN IMPRO Cost of Approved Phases:	Funding by Share: S 580 VEMENTS INCLUDIN	\$90,262,000 C FORT NG SIDEWALKS AN	\$0 WORTH D CURB RAMPS uthorized Fund State	\$0 TXDOT-FO REV DA MPO PR FUNDIN MTP RE Project His ing by Cate Regional	\$54,440,500 RT WORTH TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: BI story: Local	\$2,297,500 \$2,297,500 11651.4 1 P2-002, SD2-002 Local Contribution	\$147,000,000 \$550,000 Funding By Category
ndirects: Bond Financing: Fotal Project Cost: FORT WORTH TARLIMITS FROM: ALT. IMITS TO: LAC. FIP CODESCRIPTION: REMARKS: Total Project Cost. Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$167,000,000 RRANT 090 FA MERE DRIVE CKLAND RD NSTRUCT PEDES St Information: g: \$313,610 \$550,000 \$550,000 ng: \$70,631 \$15,720 \$23,249	TRIAN IMPRO Cost of Approved Phases:	Funding by Share: S 580 VEMENTS INCLUDIN	\$90,262,000 C FORT NG SIDEWALKS AN	\$0 WORTH D CURB RAMPS uthorized Fund State	\$0 TXDOT-FO REV DA MPO PR FUNDIN MTP RE Project His ing by Cate Regional	\$54,440,500 RT WORTH TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: BI story: Local	\$2,297,500 \$2,297,500 11651.4 1 P2-002, SD2-002 Local Contribution	\$80,500,000 \$147,000,000 \$550,000 Funding
ndirects: Bond Financing: Fotal Project Cost: FORT WORTH TAI LIMITS FROM: ALT LIMITS TO: LAC TIP CO DESCRIPTION: REMARKS:	\$0 \$0 \$167,000,000 \$167,000,000 FRRANT 090 FA MERE DRIVE CKLAND RD NSTRUCT PEDES \$13,610 \$550,000 \$550,000 ng: \$70,631 \$15,720 \$23,249 \$0	TRIAN IMPRO Cost of Approved Phases:	Funding by Share: S 580 VEMENTS INCLUDIN	\$90,262,000 C FORT NG SIDEWALKS ANI AII Federal \$440,000	\$0 WORTH D CURB RAMPS uthorized Fund State	\$0 TXDOT-FO REV DA MPO PR FUNDIN MTP RE Project His ing by Cate Regional	\$54,440,500 RT WORTH TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: BI story: Local	\$2,297,500 \$2,297,500 11651.4 1 P2-002, SD2-002 Local Contribution	\$147,000,000 \$550,000 Funding By Category

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

				LINACN			Ý	DDO IECT CD	ONICOD		VOE COCT
DISTRICT	COUNTY	CSJ		HWY	PHASE	CIT	Y	PROJECT SPO	UNSUR		YOE COST
ORT WORTH	TARRANT	0902-90-1			R	FORT V	VORTH	FORT WO			\$436,623
LIMITS FROM:	HORNE STREET		KERYB	LVD				REV DATE:		4.405.4	
LIMITS TO:	CAMP BOWIE B		C WITH	DICYCLE LANCE	DEDECTRIA	^ N/CIDE\^/^I	V	MPO PROJ		14054	10)
TIP DESCRIPTION:				BICYCLE LANES GNAL IMPROVEN		AM/SIDEWAL	-K	MTP REFE		7,Cat 3 - TDC (MF	,
	IVII TO VEIVIETO	5,71101		514 KE 11411 TKO V E14				MILL KELEI		2-002, NRSA1-FT 2-004, TSMO2-00	
REMARKS:								- 			
								Project Histo	UTILIZED POLICY B FOR BICY PEDESTR SIGNAL I	5 OF TDCS (CAT 3- 5 IN LIEU OF LOCA CUNDLE TDCS; CM/ CLE LANES, IAN/SIDEWALK AN MPROVEMENTS OF UTION TO BE PAIL WORTH	L MATCH; MTP AQ FUNDS ARE ID TRAFFIC NLY; LOCAL
Total Projec	t Cost Informati	on: Co	ost of	[— — — — — - — - — - —		Aut	horized Fun	iding by Catego	ry/Share:		
Preliminary Engin			proved nases:		F	ederal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$916, \$7,339,	000	36,623	OTHER - Cat 3 -	•	\$0	\$0	\$87,325	\$0	\$0	\$87,325
Construction Engi	ineering: \$391,	641		TDC (MPO): 7:	¢42	36,623	\$0	\$0	\$0	\$0	\$436,623
Construction Engi							ΨΟ	ΨΟ	ψU	φ0	φ430,020
Contingencies:	\$390, \$191,			· · ·	ψ.5	,0,020					
Contingencies: Indirects: Bond Financing: Total Project Co:	\$390, \$191,	205 \$0			Ų.	,					
Contingencies: Indirects: Bond Financing:	\$390, \$191,	205 \$0		Funding by Sha	·	36,623	\$0	\$0	\$0	\$0	\$436,623
Contingencies: Indirects: Bond Financing: Total Project Co	\$390, \$191,	205 \$0	153 CS	Funding by Sha	·	,		\$0 FORT WO		\$0	
Contingencies: Indirects: Bond Financing: Total Project Continued FORT WORTH LIMITS FROM:	\$390, \$191, st: \$10,429, TARRANT TRINITY TRAIL F	205 \$0 881 0902-90-1 FROM TRINIT		Funding by Sha	re: \$4	36,623		FORT WO	PRTH 07/2022		
Contingencies: Indirects: Bond Financing: Total Project Continue FORT WORTH LIMITS FROM: LIMITS TO:	\$390, \$191, st: \$10,429, TARRANT TRINITY TRAIL F	205 \$0 831 0902-90-1 FROM TRINITSTATION	TY BLVI	Funding by Sha	re: \$4	36,623		FORT WO REV DATE: MPO PROJ	PRTH 07/2022 ECT ID:	14058	\$40,267
Contingencies: Indirects: Bond Financing: Total Project Continue FORT WORTH LIMITS FROM: LIMITS TO: TIP	\$390, \$191, st: \$10,429, TARRANT TRINITY TRAIL F	205 \$0 831 0902-90-1 FROM TRINITSTATION	TY BLVI	Funding by Sha	re: \$4	36,623		FORT WO REV DATE: MPO PROJ FUNDING O	ORTH 07/2022 ECT ID: CATEGORY:	14058 5,Cat 3 - TDC (MF	\$40,267
Contingencies: Indirects: Bond Financing: Total Project Continue FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$390, \$191, st: \$10,429, TARRANT TRINITY TRAIL F	205 \$0 831 0902-90-1 FROM TRINITSTATION	TY BLVI	Funding by Sha	re: \$4	36,623		FORT WO REV DATE: MPO PROJ FUNDING C MTP REFEI	ORTH O7/2022 ECT ID: CATEGORY: RENCE: BF	14058 5,Cat 3 - TDC (MF 22-002	\$40,267
Contingencies: Indirects: Bond Financing:	\$390, \$191, st: \$10,429, TARRANT TRINITY TRAIL F	205 \$0 831 0902-90-1 FROM TRINITSTATION	TY BLVI	Funding by Sha	re: \$4	36,623		FORT WO REV DATE: MPO PROJ FUNDING C MTP REFEI NOX (LBS/L	ORTH O7/2022 ECT ID: CATEGORY: RENCE: BF DAY): 1.57	14058 5,Cat 3 - TDC (MF ² 2-002 VOC (LBS/D	\$40,267 PO) PAY): 1.82
Contingencies: Indirects: Bond Financing: Total Project Continued FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$390, \$191, st: \$10,429, TARRANT TRINITY TRAIL F	205 \$0 831 0902-90-1 FROM TRINITSTATION	TY BLVI	Funding by Sha	re: \$4	36,623		FORT WO REV DATE: MPO PROJ FUNDING C MTP REFEI	PRTH 07/2022 ECT ID: CATEGORY: RENCE: BF DAY): 1.57 ry: 82,546 O DEVELOP UTILIZED ARE NOT	14058 5,Cat 3 - TDC (MF ² 2-002 VOC (LBS/D	PAY): 1.82 DN AT 3-TDC [MPO] CAL MATCH AND
Contingencies: Indirects: Bond Financing: Total Project Continued For Worth LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$390, \$191, st: \$10,429, TARRANT TRINITY TRAIL FOR TRINITY LAKES CONSTRUCT SHOULD SHOU	205 \$0 831 0902-90-1 ROM TRINI' STATION HARED USE	TY BLVI PATH	Funding by Sha	re: \$4	36,623 FORT V	VORTH	FORT WO REV DATE: MPO PROJ FUNDING C MTP REFEI NOX (LBS/L	ORTH 07/2022 ECT ID: CATEGORY: RENCE: BF DAY): 1.57 ry: 82,546 O DEVELOP UTILIZED ARE NOT MTP POLI	14058 5,Cat 3 - TDC (MF) 2-002 VOC (LBS/ID F TRANSPORTATION MENT CREDITS (C) IN LIEU OF A LOC CALCULATED IN F ICY BUNDLE TDCs	\$40,267 PO) PAY): 1.82 PON AT 3-TDC [MPO] CAL MATCH AND UNDING TOTAL
Contingencies: Indirects: Bond Financing: Total Project Continuity FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	\$390, \$191, st: \$10,429, TARRANT TRINITY TRAIL FOR TRINITY LAKES CONSTRUCT SHOULD SHOU	205 \$0 831 0902-90-1 ROM TRINI' STATION HARED USE on: Cc 267 App	TY BLVI PATH ost of proved	Funding by Sha	re: \$4 E	36,623 FORT V Aut	VORTH	FORT WO REV DATE: MPO PROJ FUNDING O MTP REFEI NOX (LBS/I	PRTH 07/2022 ECT ID: CATEGORY: RENCE: BF DAY): 1.57 TY: 82,546 O DEVELOP UTILIZED ARE NOT MTP POLITICATION TY/Share:	14058 5,Cat 3 - TDC (MF 22-002 VOC (LBS/E F TRANSPORTATIC MENT CREDITS (C IN LIEU OF A LOC CALCULATED IN F	\$40,267 PO) PAY): 1.82 PAY 3-TDC [MPO] CAL MATCH AND UNDING TOTAL Funding
Contingencies: Indirects: Bond Financing: Total Project Continued For Worth LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	\$390, \$191, st: \$10,429, TARRANT TRINITY TRAIL FOR TRINITY LAKES CONSTRUCT SHOULD SHOU	205 \$0 831 0902-90-1 ROM TRINI' STATION HARED USE 001: Cc 267 App \$0 Ph	TY BLVI PATH ost of proved nases:	Funding by Sha	re: \$4 E	FORT V	VORTH horized Fun	FORT WO REV DATE: MPO PROJ FUNDING O MTP REFEI NOX (LBS/I Project Histo	PRTH 07/2022 ECT ID: CATEGORY: RENCE: BF DAY): 1.57 ry: 82,546 O DEVELOP UTILIZED ARE NOT MTP POLI ry/Share: Local	14058 5,Cat 3 - TDC (MF) 2-002 VOC (LBS/E F TRANSPORTATIC MENT CREDITS (C) IN LIEU OF A LOC CALCULATED IN F ICY BUNDLE TDCs Local Contribution	\$40,267 PO) PAY): 1.82 PON AT 3-TDC [MPO] TAIL MATCH AND TUNDING TOTAL Funding By Category
Contingencies: ndirects: Bond Financing: Fotal Project Continue Co	\$390, \$191, st: \$10,429, st: \$10,429, st: \$10,429, st: TARRANT TRINITY TRAIL FOR TRINITY LAKES CONSTRUCT SHE TRINI	0902-90-1 ROM TRINI'STATION HARED USE 001: Cc 267 App \$0 Ph 467 \$46	TY BLVI PATH ost of proved lases: 0,267	Funding by Sha	re: \$4 E	36,623 FORT V Aut	VORTH	FORT WO REV DATE: MPO PROJ FUNDING O MTP REFEI NOX (LBS/I	PRTH 07/2022 ECT ID: CATEGORY: RENCE: BF DAY): 1.57 TY: 82,546 O DEVELOP UTILIZED ARE NOT MTP POLITICATION TY/Share:	14058 5,Cat 3 - TDC (MF) 2-002 VOC (LBS/L F TRANSPORTATIC MENT CREDITS (C) IN LIEU OF A LOC CALCULATED IN F ICY BUNDLE TDCs Local	\$40,267 PO) PAY): 1.82 PON AT 3-TDC [MPO CAL MATCH AND UNDING TOTAL Funding By Category
Contingencies: Indirects: Bond Financing: Total Project Continued For Worth LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engin	\$390, \$191, st: \$10,429, st: \$1	0902-90-1 ROM TRINI'STATION HARED USE 001: Cc 267 App Ph 467 \$40 659	TY BLVI PATH ost of proved nases: 0,267	Funding by Sha	re: \$4 E	FORT V	VORTH horized Fun	FORT WO REV DATE: MPO PROJ FUNDING O MTP REFEI NOX (LBS/I Project Histo	PRTH 07/2022 ECT ID: CATEGORY: RENCE: BF DAY): 1.57 ry: 82,546 O DEVELOP UTILIZED ARE NOT MTP POLI ry/Share: Local	14058 5,Cat 3 - TDC (MF) 2-002 VOC (LBS/E F TRANSPORTATIC MENT CREDITS (C) IN LIEU OF A LOC CALCULATED IN F ICY BUNDLE TDCs Local Contribution	\$40,267 PO) PAY): 1.82 PAY 3-TDC [MPO] CAL MATCH AND UNDING TOTAL Funding By Category \$8,053
Contingencies: Indirects: Bond Financing: Total Project Contingencies FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	\$390, \$191, st: \$10,429, st: \$10,429, st: \$10,429, st: TARRANT TRINITY TRAIL FOR TRINITY LAKES CONSTRUCT SHE TRINI	0902-90-1 ROM TRINI'STATION HARED USE 001: 267 \$0 467 \$40 659 142	TY BLVI PATH ost of proved nases: 0,267	Funding by Sha 3 Control Co	re: \$4 E	FORT V Autederal	VORTH horized Fun State \$0	FORT WO REV DATE: MPO PROJ FUNDING O MTP REFEI NOX (LBS/I Project Histo	PRTH 07/2022 ECT ID: CATEGORY: RENCE: BF DAY): 1.57 ry: 82,546 O DEVELOP UTILIZED ARE NOT MTP POLI ry/Share: Local \$0	14058 5,Cat 3 - TDC (MF) 22-002 VOC (LBS/E F TRANSPORTATIC MENT CREDITS (CO D IN LIEU OF A LOC CALCULATED IN F ICY BUNDLE TDCs Local Contribution \$0	\$40,267 PO) PAY): 1.82 PAY 3-TDC [MPO] CAL MATCH AND UNDING TOTAL Funding By Category \$8,053
Contingencies: Indirects: Bond Financing: Total Project Continued For Worth LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engin	\$390, \$191, st: \$10,429, st: \$1	0902-90-1 ROM TRINI'STATION HARED USE 001: Cc 267 App Ph 467 \$40 659	TY BLVI PATH ost of proved nases: 0,267	Funding by Sha 3 Control Co	re: \$4 E	FORT V Autederal	VORTH horized Fun State \$0	FORT WO REV DATE: MPO PROJ FUNDING O MTP REFEI NOX (LBS/I Project Histo	PRTH 07/2022 ECT ID: CATEGORY: RENCE: BF DAY): 1.57 ry: 82,546 O DEVELOP UTILIZED ARE NOT MTP POLI ry/Share: Local \$0	14058 5,Cat 3 - TDC (MF) 22-002 VOC (LBS/E F TRANSPORTATIC MENT CREDITS (CO D IN LIEU OF A LOC CALCULATED IN F ICY BUNDLE TDCs Local Contribution \$0	\$40,267 PO) PAY): 1.82 PON AT 3-TDC [MPO] CAL MATCH AND UNDING TOTAL

\$40,267

\$0

\$0

\$0

Funding by Share:

\$0

\$40,267

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY		CSJ	HWY PI	IASE C	ITY	PROJECT S	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	CONSTRI	ER ST FRM JCT 2 LN RC	DADWAY W/O	TRACKS & ON SNID	E,R NORTH RIC ER ST FRM MAIN TO G AND SIDEWALKS;		NORTH RICH REV DAT RM MPO PRO	TE: 07/2022	14075	\$548,392
TIP DESCRIPTION:	SIDEWAL	K ON WEST	SIDEWALKS SIDE OF DAV		1 MAIN TO ODELL: C	ONSTRUCT			3RTR121 P2-002, SD2-003, T 1, SD2-004, NRSA	
REMARKS:	RTR 121-	162					Project His	tory:		
Total Projec	t Cost Info	ormation:	Cost of	-r —	 Аі	uthorized Fu	nding by Categ	orv/Share:		
Preliminary Engin	eering:	\$386,096	Approved				• • •		Local Contribution	Funding
Right Of Way:		\$162,296	Phases:	INDEED 404	Federal	State	Regional	Local		By Category
Construction:		\$2,230,482	\$548,392	3RTR121:	\$0	\$0	\$438,714	\$109,678	\$0	\$548,392
Construction Engi	ineering:	\$164,647								
Contingencies: Indirects:		\$207,771 \$0		ļ						
		\$0 \$0								
Bond Financing: Total Project Co	-4.	\$3,151,292								
Total Project Cos	SI. '	φ3, 131,23 <u>2</u>		ļ						
				Funding by Share	\$0	\$0	\$438,714	\$109,678	\$0	\$548,392
FORT WORTH	T. D.D. A. L.				T 500T		5.4			
FORT WORTH LIMITS FROM:	TARRAN1)2-90-155 V/ NITY LAKES	Α.	T FORT	WORTH	FW REV DAT			\$20,053,437
LIMITS TO:	INL OIA	HON AT TIM	INIT LANCO						14078	
TIP	CONSTRI	JCT NEW T	RE STATION \	NITH 4 BUS BAYS A	ND 500-SPACE PAR	KING LOT			5,Cat 3 - TDC (MF	PO)
DESCRIPTION:							MTP REF	FERENCE: SE	02-001, SD2-003	
REMARKS:	ADD PRO	JECT TO TH	IE 2023-2026	TIP/STIP			NOX (LB:	S/DAY): 1.91	VOC (LBS/D	AY): 0.70
							Project His	DEVELOP [MPO]) U MATCH A FUNDING	7 OF TRANSPORTA MENT CREDITS (C TILIZED IN LIEU C ND ARE NOT CALC TOTAL; REGIONA NAL FUNDING IN F	AT 3 - TDC OF A LOCAL CULATED IN L TDCS;
Total Projec	t Cost Info	ormation:	Cost of		Aı	uthorized Fur	nding by Cated	ory/Share:		
Preliminary Engin	eering:	\$0	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$7,686,563	Phases: \$20.053.437	OTHER - Cat 3 -	\$0	\$0	\$4,010,687	\$0	\$0	\$4,010,687
Construction Engi		\$0	ψ <u>2</u> 0,000,407	TDC (MPO):	**	•		* -	•	
Contingencies:	- J	\$0		5:	\$20,053,437	\$0	\$0	\$0	\$0	\$20,053,437
Indirects:		\$0								
Bond Financing:		\$0								
Total Project Cos	st:	\$7,686,563								
				Funding by Share	\$20,053,437	\$0	\$0	\$0	\$0	\$20,053,437
				i anding by Share	Ψ20,000,401	φυ	φυ	φυ	φυ	Ψ20,033,437

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PROJECT S	SPONSOR		YOE COST
LIMITS FROM: F	MIKE LEWIS PA		A I TERMINATION OF RAIL NEAR ROY ORI	FORT WORTH T	AND PRAIRIE RAIL AT CITY LIM	MPO PRI FUNDINO MTP REF	TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: BF S/DAY): 4.16	14080 5 22-002 VOC (LBS/D	, -
Total Project C	Cost Informat	ion: Cost of	; —		Authorized Fu	· · · – · · · · · · · · · · · · · · · ·			
Preliminary Enginee		003101				nding by Cateo	-	Local	Funding
Right Of Way:	\$711			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,585		5:	\$568,880	\$0	\$0	\$142,220	\$0	\$711,100
Construction Engine		<u>, </u>							
Contingencies: Indirects:	\$92 \$136	2,000	i I						
	\$130	\$0							
Bond Financing:	*F 044								
Total Project Cost:	\$5,241	1,433							
			Funding by Share:	\$568,880	\$0	\$0	\$142,220	\$0	\$711,100
FORT WORTH	TARRANT	0902-90-164 C	3	E HA	LTOM CITY	HALTO	M CITY		\$724,190
LIMITS FROM:	BROADWAY AV	/E FROM US 377				REV DAT	ΓΕ: 11/2023		, , ,
LIMITS TO:	SH 26					MPO PR	OJECT ID:	14082	
			ANES WITH INTERS	ECTION, SIDEWA	ALK AND SIGNAL			7,Cat 3 - TDC (MF	,
DESCRIPTION: I	MPROVEMENT	5				MTP REF		² 2-002, NRSA1-FT 1, TSMO2-002	W-97, TSMO2-
REMARKS:	REVISE SCOPE						00	1, 10M02 002	
PENDING FHWA	APPROVAL					,	144.020	OF TRANSPORTATI	· · · · · · · · · · · · · · · · · · ·
						Project His	DEVELOP UTILIZED ARE NOT	OF TRANSPORTATION MENT CREDITS (TO IN LIEU OF A LOCALCULATED IN FRY 2 TDCS; RELATED IN FRY	DC [MPO]) CAL MATCH AND FUNDING TOTAL;
Total Project C	Cost Informat	tion: Cost of			Authorized Fu	nding by Cated	gory/Share:		
Preliminary Enginee		,		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,103 \$3,488		OTHER - Cat 3 -	\$0	\$0	\$144,838	\$0	\$0	\$144,838
Construction Engine		<u> </u>	TDC (MPO):	ΨΟ	ΨΟ	ψ τ,000	ΨΟ	ΨΟ	ψ177,000
Contingencies:	\$219 \$219		7:	\$724,190	\$0	\$0	\$0	\$0	\$724,190
Indirects:	\$107	·							
Bond Financing:		\$0							
Total Project Cost:	\$6,862	2,897							
	. ,	-							
			Funding by Share:	\$724,190	\$0	\$0	\$0	\$0	\$724,190
			. anding by onale.	Ψ124,130	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψ1 27, 130

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	,	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	UNIVERSITY DRIVE	E OVEMENTS INC	DRIVE	D WIDENED SIDEW	T WORTH ALKS,		07/2022 CT ID: 1 ATEGORY: 5 ENCE: BP2	14055 5,Cat 3 - TDC (MF 2-002, TSMO2-00 VOC (LBS/E	1, TSMO2-002
			-,			Project Histor	DEVELOPN UTILIZED ARE NOT (MTP POLIC	OF TRANSPORTA MENT CREDITS (C IN LIEU OF A LOC CALCULATED IN F CY BUNDLE TDCS; JTION PAID BY TI	AT 3-TDC [MPO] CAL MATCH AND FUNDING TOTAL; LOCAL
-	Cost Information:	000.0.		,	Authorized Fur	nding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$1,014,195 \$250,000	- 2.7	1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,453,887	\$100,000	OTHER - Cat 3 -	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Construction Engi			TDC (MPO): 5:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Contingencies: Indirects:	\$141,979 \$209,987								
Bond Financing:	\$0		ļ						
Total Project Cos	st: \$9,707,973								
			ļ						
			Funding by Shar	re: \$100,000	\$0	\$0	\$0	\$0	\$100,000
FORT WORTH	TARRANT 0	902-90-206 M	Н	E FOR	T WORTH	NTTA			\$2,000,000
LIMITS FROM:	ON CHISHOLM TRA					REV DATE:	07/2022		
LIMITS TO: TIP	AT WORTH CREEK CONSTRUCT INTER					MPO PROJE		21021 7,Cat 3 - TDC (MF	20)
DESCRIPTION:	CONSTRUCT INTE	COLLANGE				MTP REFER		-31.586.1	0)
REMARKS:									
						Project Histor	DEVELOPN [MPO]) UT MATCH AN	TRANSPORTATION TRANSPORTATION TRANSPORTATION TRANSPORTATION TRANSPORTATION TOTAL; TOTAL; TOTAL;	AT 3 - TDC OF A LOCAL CULATED IN
Total Projec	Cost Information:	Cost of		,	Authorized Fu	nding by Categor	y/Share:		
Preliminary Engin Right Of Way:	eering: \$2,000,000 \$0	- 2.7		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$18,000,000			\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construction Engi	neering: \$1,256,188		TDC (MPO): 7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Contingencies: Indirects:	\$1,584,000 \$625,936		// ·	φ2,000,000	φυ	φυ	φυ	φυ	φ2,000,000
Bond Financing:	\$0								
Total Project Co	st: \$23,466,124	_							
			Formalism has Office			ФО.	ФС	*	fo 000 000
			Funding by Shar	re: \$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PHA	SE CI	ITY	PROJECT SPON	ISOR		YOE COST
FORT WORTH LIMITS FROM:		0902-90-223 V BOUNDED BY R	A E OSEDALE ON THE NO		WORTH REET ON THE	FORT WORT REV DATE:			\$200,000
LIMITS TO:	*	ON THE SOUTH,	AND AMANDA AVENU	IE ON THE WEST		MPO PROJEC	T ID:	21033	
TIP DESCRIPTION:			DETERMINE PARCEL I BIT BUS CENTER NEAR					7,Cat 3 - TDC (MF D2-001, TR3-002, T	•
REMARKS:					į.	Project History:	DEVELOR UTILIZED ARE NOT	OF TRANSPORTATION OF TRANSPORT	AT 3-TDC [MPO] CAL MATCH AND UNDING TOTAL;
Total Project	t Cost Information	1: Cost of	-r —		thorized Fundi	ng by Catagory			
Preliminary Engin	eering: \$200,00	0 Approved				ing by Category/		Local Contribution	Funding
Right Of Way:	\$		OTHER OVE	Federal	State	Regional	Local		By Category
Construction:	\$800,00		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Construction Engi Contingencies:	\$153,50	0	7:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Indirects:	\$33,45								
Bond Financing:	\$								
Total Project Cos	st: \$1,238,62	9							
			Funding by Share:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FORT WORTH	TADDANIT	2000 00 000 1/		FORT	WORTH	FORT WORT	F1.1		42 522 222
FORT WORTH LIMITS FROM:		0902-90-229 V PROJECT BOU	A		WORTH	FORT WORT REV DATE:	07/2022		\$2,500,000
LIMITS TO:			, ,	-,		MPO PROJEC	T ID:	14091.1	
TIP			AN ANALYSIS OF ALTE			Y FUNDING CAT			
DESCRIPTION:		OCIAL OPPORT	ER PLACE HISTORIC UNITIES, INCLUDING T S OF JONES ST			MTP REFERE		J3-001, F3-002, F3- Γ3-011, SD2-001, T	
REMARKS:									
						Project History:	RELATED	TO TIP 14091.2/0	SJ 0902-90-230
Total Project	t Cost Information	1: Cost of	<u> </u>	Λι		ng by Category/			
Preliminary Engin	eering: \$2,500,00	0 Approved						Local	Funding
Right Of Way:	\$1,250,00			Federal	State	3	Local	Contribution	By Category
Construction:	\$10,000,00		∤ / : 	\$2,000,000	\$0	\$0 \$	5500,000	\$0	\$2,500,000
Construction Engi		0							
Contingencies: Indirects:	<u> </u>	0							
Bond Financing:	\$								
Total Project Cos									
Total Floject Cos	J	~							
			Funding by Share:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
				4 =,000,000	ΨΟ	Ψ O	+300,000	ΨΟ	Ψ=,500,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	FY 2 HWY PHASE	2023 (SEPT - AU CI	JG) I TY	PROJECT S	SPONSOR		YOE COST
LIMITS FROM: I LIMITS TO: S TIP I DESCRIPTION: I	N WHITE CHAPEL BL SOUTH OF WINGATE	ELN DGE AND ROA	RTH OF BLUESTEM DR		THLAKE VALKS DUE TO	REV DAT MPO PRI FUNDING	OJECT ID: G CATEGORY:	11929 3RTR121 P2-002, MO3-002	\$5,947,490
						Project His	torv:		
Total Project (Cost Information:	Cost of		Δι	thorized Fund				
Preliminary Enginee		Approved	į	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$5,947,490	Phases: \$5,947,490	3RTR121:	\$0	\$0	\$4,757,992	\$1.189.498	\$0	\$5,947,490
Construction Engine		ψο,ο ,		Ψ°	40	ψ ·,· σ· ,σσ2	Ψ1,100,100	40	φο,σ, .σσ
Contingencies:	\$208,050								
ndirects:	\$153,191								
Bond Financing:	\$0								
Total Project Cost:	\$7,268,063								
			Funding by Share:	\$0	\$0	\$4,757,992	\$1,189,498	\$0	\$5,947,490
- CONTINUONAL N	/A DIOLIO 00	22.02.054			210110		/T.A		
LIMITS FROM: LIMITS TO: I FIP DESCRIPTION: I	TRINITY RAILWAY EX DALLAS FORT WORT CAPITAL COST OF C	TH (DFW) INTE ONTRACTING CENTREPORT	A T CENTREPORT STATION ERNATIONAL AIRPORT FOR A CRITICAL FIRST/ I STATION AND DFW INT	I LAST MILE COI		FUNDING	TE: 07/2022 OJECT ID: G CATEGORY:	21015.9 3LC,7 R3-001, TR3-002	\$600,000
						Project His	ADDITIO (\$290,00	GIONAL AND 50% L INAL \$580,000 RTR IO REGIONAL AND S INDED THROUGH TI	TOTAL 290,000 LOCAI
Total Project (Cost Information:	Cost of	<u> </u>	Δι	uthorized Fund	ding by Cate			
Preliminary Enginee		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$600,000	Phases: \$600,000	3LC:	\$0	\$0	\$0	\$0	\$225,000	\$225,000
Construction Engine	eering: \$0		7:	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000
Contingencies:	\$0								
ndirects:	\$0								
Bond Financing: Fotal Project Cost:	\$0 \$600,000		i 						
iotai Project Cost.	\$000,000								
			Funding by Share:	\$300,000	\$0	\$0	\$75,000	\$225,000	\$600,000
		02-90-254 V/ IENT FREEW/	A C AY BLOCKING EQUIPMEN		CHLAND HILLS	NORTH RICH			\$136,44
IMITS TO: TIP I DESCRIPTION:	PURCHASE A TRUC	(MOUNTED C	RASH ATTENUATOR			FUNDING	OJECT ID: G CATEGORY: FERENCE: TS	11642.4 3RTR161 SSF3-003, TSSF2-0	01
REMARKS: I	RTR 161-TC1								
Total Project (Cost Information:	Cost of		Aı	uthorized Fund	Project His			
Preliminary Enginee		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$136,441	\$136,441	3RTR161:	\$0	\$0	\$109,153	\$27,288	\$0	\$136,441
Construction Engine	eering: \$0		<u> </u>						
Contingencies:	\$0								
ndirects:	\$0 \$0		 						
Bond Financing: Fotal Project Cost:	·		<u> </u>						
Total Froject Cost:	φ130, 44 1								
			Funding by Share:	\$0	\$0	\$109,153	\$27,288	\$0	\$136,441
					T-	,	, _ , _ ,	+0	Ţ , r · r

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

LIMITS FROM: IN LIMITS TO: TIP P DESCRIPTION: REMARKS: R Total Project C Preliminary Engineer Right Of Way: Construction: Construction Enginee Contingencies: Indirects: Bond Financing: Total Project Cost: FORT WORTH T LIMITS FROM: IN LIMITS TO:	PURCHASE A SCORP RTR 121-TC1 Cost Information: ring: \$0 \$0 \$40,292 ering: \$0 \$0 \$0 \$40,292	Cost of Approved Phases:	AY BLOCKING EQUIP	PROVE ROADWAY S	AFETY	GRAPEY REV DATE MPO PRO FUNDING MTP REFE Project Histo ding by Catego Regional \$32,234	:: 07/2022 JECT ID: CATEGORY: : RENCE: TS: Dry: Dry/Share: Local	11642.6 3RTR121 SF3-003, TSSF2-0 Local Contribution	
Total Project C Preliminary Engineer Right Of Way: Construction: Construction Engineer Contingencies: Indirects: Bond Financing: Total Project Cost: FORT WORTH T LIMITS FROM: IN	Cost Information: ring: \$0 \$0 \$40,292 ering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases:	3RTR121:	Federal	State	Project Histo ding by Catego Regional	ory: ory/Share: Local	Local	Funding
Preliminary Engineer Right Of Way: Construction: Construction Enginee Contingencies: Indirects: Bond Financing: Fotal Project Cost: FORT WORTH T LIMITS FROM: IN	ring: \$0 \$0 \$40,292 ering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40,292	Approved Phases:	3RTR121:	Federal	State	ding by Catego	ory: ory/Share: Local	Local	Funding
Preliminary Engineer Right Of Way: Construction: Construction Enginee Contingencies: Indirects: Bond Financing: Fotal Project Cost: FORT WORTH T LIMITS FROM: IN	ring: \$0 \$0 \$40,292 ering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40,292	Approved Phases:	3RTR121:	Federal	State	Regional	Local		
Right Of Way: Construction: Construction Enginee Contingencies: Indirects: Bond Financing: Fotal Project Cost: FORT WORTH T LIMITS FROM: IN	\$0 \$40,292 erring: \$0 \$0 \$0 \$0 \$40,292	Phases:	3RTR121:			_			
Construction: Construction Engined Contingencies: ndirects: Bond Financing: Fotal Project Cost: FORT WORTH T LIMITS FROM: IN	\$40,292 ering: \$0 \$0 \$0 \$0 \$40,292	\$40,292	3RTR121:	\$0	\$0	\$32,234	¢0.050		-, -,,-,
Contingencies: Indirects: Bond Financing: Fotal Project Cost: FORT WORTH T IMITS FROM: IN	\$0 \$0 \$0 \$40,292						\$8,058	\$0	\$40,29
ndirects: Sond Financing: Total Project Cost: CORT WORTH T IMITS FROM: IN IMITS TO:	\$0 \$0 \$40,292								
Cond Financing: Fotal Project Cost: FORT WORTH T IMITS FROM: IN IMITS TO:	\$0 \$40,292								
ORT WORTH TIMITS FROM:	\$40,292								
ORT WORTH TIMITS FROM: IN									
IMITS FROM: IN IMITS TO:	FARRANT 000								
LIMITS FROM: IN LIMITS TO:	FARRANT 000		Funding by Share:	\$0	\$0	\$32,234	\$8,058	\$0	\$40,292
.IMITS FROM: IN .IMITS TO:	IARRANI U9U	2-90-256 VA	<u> </u>	C EUL	ESS	EULES	SS		\$57,81
	NCIDENT MANAGEM					REV DATE	JECT ID:	11642.7	, , ,
ESCRIPTION:	PURCHASE A TRUCK RTR 121-TC1	MOUNTED C	RASH ATTENUATOR	R TO IMPROVE ROAL	DWAY SAFETY		CATEGORY: ; RENCE: TS	3RTR121 SF3-003, TSSF2-0	01
CLIVII II II II I	(III IZI IZI					Project Histo	 orv:		
Total Project C	Cost Information:	Cost of	 		horized Fund	ding by Catego			
reliminary Engineer		Approved					-	Local	Funding
ight Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
construction:	\$57,814	\$57,814	3RTR121:	\$0	\$0	\$46,251	\$11,563	\$0	\$57,81
construction Engine			i I						
ontingencies: ndirects:	\$0 \$0								
	\$0								
Sond Financing: Total Project Cost:									
otal Project Cost.	ψ07,014								
			Funding by Share:	\$0	\$0	\$46,251	\$11,563	\$0	\$57,81
LIMITS FROM: D LIMITS TO: TIP E DESCRIPTION: T	TARRANT 090 DOWNTOWN ARLING EXPAND ON-DEMAND FELEOPERATIONS AI REVISE SCOPE; CMA), SHARED RI ND FIRST RES	IVERSITY OF TEXAS DE SERVICE AND EC SPONDER V2X COM	QUIP VEHICLES WIT	MPUS H	MTP REFE	: 02/2023 JECT ID: CATEGORY: :	11684.8 5,7,Cat 3 - TDC (M 3-005, TT3-006, TT VOC (LBS/D/	Г3-007, TT3-01
						Project Histo	DEVELOP! UTILIZED	OF TRANSPORTATION MENT CREDITS (CAIN) IN LIEU OF A LOC CALCULATED IN FUR L TDCS	at 3-tdc [MPC al match and
Total Project C Preliminary Engineer	Cost Information:	Cost of Approved	 	Aut	horized Fund	ding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$0	Phases:	<u> </u>	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,520,000	\$1,520,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$304,00
Construction Engine			5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,33
Contingencies: ndirects:	\$0 \$0		7:	\$506,667	\$0	\$0	\$0	\$0	\$506,66
	\$0								
Sond Financing: Total Project Cost:									
otal F10ject COST:	φι,320,000								
			Funding by Share:	\$1,520,000	\$0	\$0			

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	F HWY PHA	SE	CITY	PROJECT SP	ONSOR		YOE COST
LIMITS FROM: LIMITS TO: TIP	SS 580 (E OF LINKCF IH 820 RECONSTRUCT AND DISCONTINUOUS FR	REST DR) D WIDEN 4 TO RONTAGE ROA	6 MAIN LANES; RECC ADS TO 4/6 LANE CON NGE & WB EXIT RAM	ONSTRUCT AND VI	ITAGE ROADS;	MTP REFE	:: 08/2023 JECT ID: CATEGORY: :RENCE: FT	13003 SW PE,SW ROW 1-28.10.3, IN1-28.5	
						Project Histo	ry: REGIONA	l 10-year Plan Pf	ROJECT
•	Cost Information: ering: \$9,400,000	Cost of Approved		1	Authorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	\$4,300,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$245,000,000	\$13,700,000	1	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,00
	eering: \$20,404,825		SW ROW:	\$3,870,000	\$430,000	\$0	\$0	\$0	\$4,300,00
Contingencies: ndirects:	\$24,428,900 \$7,755,438								
	\$1,733,438								
Bond Financing: Fotal Project Cost									
			Funding by Share:	\$12,330,000	\$1,370,000	\$0	\$0	\$0	\$13,700,00
IMITS FROM:	TARRANT/PARKER O	CL	UCT EXISTING 6 TO 6		RT WORTH	TXDOT-FORT REV DATE MPO PROJ S TO FUNDING (: 11/2022 JECT ID:	13061.4 SW PE,SW ROW	\$25,000,00
	4/6 CONTINUOUS FR ADD PROJECT TO TI					MTP REFE	RENCE: NR	RSA1-28.10.2 , TSM	ИO2-001
CLWW (I CIC).	ADD I NOOLOT TO TI	112 2020 2020	111 /0111			Project Histo			
Total Project	Cost Information:	Cost of			Authorized Fun	ding by Catego			
Preliminary Engine	, ,	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Categor
Right Of Way: Construction:	\$20,000,000 \$46,300,000	Phases: \$25,000,000	SW/ DE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,00
Construction Engin		-	SW ROW:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,00
Contingencies:	\$3,475,095								
ndirects:	\$1,192,628								
Bond Financing:	\$0								
Total Project Cost	: \$79,105,568								
			İ						
			Funding by Share:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,00
FORT WORTH	TARRANT 10	068-02-076 IH	Funding by Share:		\$5,000,000 ELINGTON	\$0 TXDOT-FORT		\$0	\$25,000,00 \$7,377,63
LIMITS FROM: LIMITS TO: FIP	1.0 MI W OF SH 360 GREAT SOUTHWEST	T PKWY	,	; AR	LINGTON	TXDOT-FORT REV DATE MPO PROJ FUNDING (WORTH : 05/2023 JECT ID: CATEGORY:	11253.2 7	\$7,377,63
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	1.0 MI W OF SH 360 GREAT SOUTHWEST CONST DIR CONN IN	T PKWY NTCHG AT SH :	130 C	C AR	ELINGTON	TXDOT-FORT REV DATE MPO PROJ FUNDING (WORTH : 05/2023 JECT ID: CATEGORY:	11253.2	\$7,377,63
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	1.0 MI W OF SH 360 GREAT SOUTHWES' CONST DIR CONN IN REVISE FUNDING FO	T PKWY NTCHG AT SH :	360 & TRAFFIC MANA	C AR	ELINGTON	TXDOT-FORT REV DATE MPO PROJ FUNDING (MTP REFE	T WORTH :: 05/2023 JECT ID: CATEGORY: RENCE: FT DIY: CMAQ FO SIGNALS,	11253.2 7	\$7,377,63
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	1.0 MI W OF SH 360 GREAT SOUTHWES' CONST DIR CONN IN REVISE FUNDING FO	T PKWY NTCHG AT SH : OR CONSTRUC	360 & TRAFFIC MANA	GEMENT SYSTE	ELINGTON EM ORDERS	TXDOT-FORT REV DATE MPO PROJ FUNDING (MTP REFE	WORTH 5: 05/2023 JECT ID: CATEGORY: RENCE: FT DOTY: CMAQ FO SIGNALS, CIRCUITY	11253.2 7 3-007, TSMO2-001 R INTERSECTION I SIGNIFICANTLY R (, AND PEDESTRIA)	\$7,377,63 I, TSMO2-002 IMPROVEMENT EDUCED N ELEMENTS
IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engine	1.0 MI W OF SH 360 GREAT SOUTHWES' CONST DIR CONN IN REVISE FUNDING FO Cost Information: ering: \$2,000,000	T PKWY NTCHG AT SH : DR CONSTRUC	360 & TRAFFIC MANA	GEMENT SYSTE	ELINGTON EM ORDERS	TXDOT-FORT REV DATE MPO PROJ FUNDING (MTP REFE	WORTH 5: 05/2023 JECT ID: CATEGORY: RENCE: FT DOTY: CMAQ FO SIGNALS, CIRCUITY	11253.2 7 3-007, TSMO2-001 R INTERSECTION I SIGNIFICANTLY R	\$7,377,63
IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engine- Right Of Way:	1.0 MI W OF SH 360 GREAT SOUTHWES' CONST DIR CONN IN REVISE FUNDING FO	T PKWY NTCHG AT SH 3 DR CONSTRUC Cost of Approved	360 & TRAFFIC MANA	GEMENT SYSTE	ELINGTON ORDERS Authorized Fun	TXDOT-FORT REV DATE MPO PROJ FUNDING (MTP REFE Project Histo	T WORTH : 05/2023 JECT ID: CATEGORY: RENCE: FT Ory: CMAQ FO SIGNALS, CIRCUITY Ory/Share:	11253.2 7 3-007, TSMO2-001 R INTERSECTION I SIGNIFICANTLY R (, AND PEDESTRIAN	\$7,377,63 I, TSMO2-002 IMPROVEMENT EDUCED N ELEMENTS Funding By Categor
IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	1.0 MI W OF SH 360 GREAT SOUTHWES' CONST DIR CONN IN REVISE FUNDING FO Cost Information: ering: \$2,000,000 \$11,000,000	T PKWY NTCHG AT SH 3 DR CONSTRUC Cost of Approved Phases:	360 & TRAFFIC MANA	GEMENT SYSTE COVER CHANGE Federal	ELINGTON ORDERS Authorized Fun State	TXDOT-FORT REV DATE MPO PROJ FUNDING (MTP REFE Project Histo ding by Catego Regional	T WORTH : 05/2023 JECT ID: CATEGORY: RENCE: FT Ory: CMAQ FO SIGNALS, CIRCUITY Ory/Share: Local	11253.2 7 3-007, TSMO2-001 R INTERSECTION I SIGNIFICANTLY R AND PEDESTRIAL Local Contribution	\$7,377,60 I, TSMO2-002 IMPROVEMENT EDUCED N ELEMENTS Funding By Categor
IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	1.0 MI W OF SH 360 GREAT SOUTHWES' CONST DIR CONN IN REVISE FUNDING FO Cost Information: ering: \$2,000,000 \$11,000,000 \$235,872,634	T PKWY NTCHG AT SH 3 DR CONSTRUC Cost of Approved Phases:	360 & TRAFFIC MANA	GEMENT SYSTE COVER CHANGE Federal	ELINGTON ORDERS Authorized Fun State	TXDOT-FORT REV DATE MPO PROJ FUNDING (MTP REFE Project Histo ding by Catego Regional	T WORTH : 05/2023 JECT ID: CATEGORY: RENCE: FT Ory: CMAQ FO SIGNALS, CIRCUITY Ory/Share: Local	11253.2 7 3-007, TSMO2-001 R INTERSECTION I SIGNIFICANTLY R AND PEDESTRIAL Local Contribution	\$7,377,63 I, TSMO2-002 IMPROVEMENT EDUCED N ELEMENTS Funding By Categor
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects:	1.0 MI W OF SH 360 GREAT SOUTHWES' CONST DIR CONN IN REVISE FUNDING FO Cost Information: ering: \$2,000,000 \$11,000,000 \$235,872,634 eering: \$12,054,638 \$7,793,840	T PKWY NTCHG AT SH 3 DR CONSTRUC Cost of Approved Phases:	360 & TRAFFIC MANA	GEMENT SYSTE COVER CHANGE Federal	ELINGTON ORDERS Authorized Fun State	TXDOT-FORT REV DATE MPO PROJ FUNDING (MTP REFE Project Histo ding by Catego Regional	T WORTH : 05/2023 JECT ID: CATEGORY: RENCE: FT Ory: CMAQ FO SIGNALS, CIRCUITY Ory/Share: Local	11253.2 7 3-007, TSMO2-001 R INTERSECTION I SIGNIFICANTLY R AND PEDESTRIAL Local Contribution	\$7,377,63 I, TSMO2-002 IMPROVEMENT EDUCED N ELEMENTS Funding By Categor
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	1.0 MI W OF SH 360 GREAT SOUTHWEST CONST DIR CONN IN REVISE FUNDING FO Cost Information: ering: \$2,000,000 \$11,000,000 \$235,872,634 eering: \$12,054,638 \$7,793,840 \$7,033,893 \$0	T PKWY NTCHG AT SH 3 DR CONSTRUC Cost of Approved Phases:	360 & TRAFFIC MANA	GEMENT SYSTE COVER CHANGE Federal	ELINGTON ORDERS Authorized Fun State	TXDOT-FORT REV DATE MPO PROJ FUNDING (MTP REFE Project Histo ding by Catego Regional	T WORTH : 05/2023 JECT ID: CATEGORY: RENCE: FT Ory: CMAQ FO SIGNALS, CIRCUITY Ory/Share: Local	11253.2 7 3-007, TSMO2-001 R INTERSECTION I SIGNIFICANTLY R AND PEDESTRIAL Local Contribution	\$7,377,63 I, TSMO2-002 IMPROVEMENT EDUCED N ELEMENTS Funding
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing:	1.0 MI W OF SH 360 GREAT SOUTHWEST CONST DIR CONN IN REVISE FUNDING FO Cost Information: ering: \$2,000,000 \$11,000,000 \$235,872,634 eering: \$12,054,638 \$7,793,840 \$7,033,893 \$0	T PKWY NTCHG AT SH 3 DR CONSTRUC Cost of Approved Phases:	360 & TRAFFIC MANA	GEMENT SYSTE COVER CHANGE Federal	ELINGTON ORDERS Authorized Fun State	TXDOT-FORT REV DATE MPO PROJ FUNDING (MTP REFE Project Histo ding by Catego Regional	T WORTH : 05/2023 JECT ID: CATEGORY: RENCE: FT Ory: CMAQ FO SIGNALS, CIRCUITY Ory/Share: Local	11253.2 7 3-007, TSMO2-001 R INTERSECTION I SIGNIFICANTLY R AND PEDESTRIAL Local Contribution	\$7,377,63 I, TSMO2-002 IMPROVEMENT EDUCED N ELEMENTS Funding By Categor

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG) DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **TARRANT** 1068-02-127 IH 30 Е ARLINGTON **TXDOT-FORT WORTH** \$420,000 COOPER ST LIMITS FROM: REV DATE: 05/2023 LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 55097 RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES. 2 CONCURRENT FUNDING CATEGORY: SW PE TIP MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING **DESCRIPTION:** MTP REFERENCE: FT1-28.40.3 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES REMARKS REVISE SCOPE PENDING FHWA APPROVAL Project History: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$420,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Wav: \$0 \$13,000,000 \$420,000 SW PE: \$336,000 \$84,000 \$0 \$0 \$0 \$420,000 Construction Construction Engineering: \$262,600 Contingencies: Indirects: \$377,000 \$0 Bond Financing: \$14.059.600 **Total Project Cost: Funding by Share:** \$336,000 \$84,000 \$0 \$0 \$0 \$420,000 FORT WORTH PARKER 1068-05-014 IH 30 R FORT WORTH TXDOT-FORT WORTH \$13,000,000 LIMITS FROM: IH 20/IH 30 SPLIT REV DATE: 11/2023 LIMITS TO: TARRANT/PARKER COUNTY LINE MPO PROJECT ID: 13062 LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO FUNDING CATEGORY: SW ROW **DESCRIPTION:** CAPACITY) MTP REFERENCE: MO3-001 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: REGIONAL 10 YEAR PLAN PROJECT; GROUPED PROJECT CSJ 5000-00-958; R IN FY2023 IS ROW AND UTIL **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$3,000,000 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$13,000,000 Construction: \$48.000.000 \$13.000.000 SW ROW: \$10,400,000 \$2,600,000 \$0 \$0 \$0 \$13,000,000 Construction Engineering: \$4,000,440 \$4,430,400 Contingencies: Indirects: \$1,520,482 \$200 514 Bond Financing: \$74,151,836 **Total Project Cost:** \$2,600,000 \$0 \$10,400,000 \$0 \$0 \$13,000,000 Funding by Share: TXDOT-FORT WORTH FORT WORTH PARKER 1068-05-017 IH 30 FR VARIOUS \$25,000,000 LIMITS FROM: E OF WALSH RANCH PKWY REV DATE: 11/2022 LIMITS TO: TARRANT COUNTY LINE MPO PROJECT ID: 13061.3 TIP RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH MTP REFERENCE: BP2-002, NRSA1-28.10.1 REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$5.000.000 Approved Contribution By Category Federal State Regional Right Of Way: \$20,000,000 Phases: \$25,000,000 SW PE: \$4,000,000 \$1,000,000 \$5,000,000 \$0 \$0 \$0 Construction \$10,000,000 SW ROW: \$4,000,000 \$0 \$0 \$0 \$20,000,000 \$16,000,000 Construction Engineering: \$847.260 Contingencies: \$938 322 Indirects \$322.025 \$0 Bond Financing: \$37,107,607 **Total Project Cost:** \$25,000,000 **Funding by Share:** \$20,000,000 \$5,000,000 \$0 \$0 \$0

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

	COUNTY	CSJ	HWY PHA	SE (SEP1 - P	CITY	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT STONE MYERS PA MID CITIES BLVD WIDEN FROM 4 TO	RKWAY	H 360 E	VA	ARIOUS	TXDOT-FORT WORTH REV DATE: 07/2022 MPO PROJECT ID: 55266 FUNDING CATEGORY: SW PE MTP REFERENCE: FT1-9.10.2		SW PE	\$3,000,000
						Project Histo			
Total Projec	t Cost Information	Cost of		Α	uthorized Fund	ding by Catego	ory/Share:	l l	-
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$88,000,00	•	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engi									
Contingencies:	\$5,500,00	0							
ndirects:	\$2,711,50	0							
Bond Financing:	\$	0							
otal Project Co	st: \$104,709,30	0							
			Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
ORT WORTH	TARRANT	2374-05-092 V	A R	GRAN	D PRAIRIE	GRAND PI	PAIRIE		\$200,000
IMITS FROM:			AY FROM EASTBOUND			REV DATE			\$200,000
IMITS TO:	WESTBOUND IH 2	0 FRONTAGE R	OAD			MPO PRO	JECT ID:	14081	
IP	WIDEN ROADWAY	FROM 4 TO 6 L	ANES WITH SIDEWALI	KS			CATEGORY:		
DESCRIPTION:		TION DAID DV 0	NTV 05 05 445 55 415			MTP REFE	RENCE: BF	P2-002, NRSA1-FT	W-80
REMARKS:	LOCAL CONTRIBU	TION PAID BY C	CITY OF GRAND PRAIR	IE					
						Project Histo	ory: R IN FY2	023 IS ROW AND U	TIL
-	t Cost Information	000.0.		A	uthorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$330,30 \$200,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,658,00		3LC:	\$0	\$0	\$0	\$0	\$200,000	\$200,00
Construction Engi	neering: \$167,81	6							
	\$167,18	8							
Contingencies:	Ψ101,10	Λ.							
	\$81,93	0	!						
ndirects:									
ndirects: Bond Financing:	\$81,93 \$	0							
ndirects: Bond Financing:	\$81,93 \$	0	Funding by Share:	0.2	\$0	\$0	\$0	\$200,000	\$200.000
ndirects: Bond Financing:	\$81,93 \$	0	Funding by Share:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
ndirects: Bond Financing: Total Project Control FORT WORTH	\$81,93 \$ st: \$3,605,23	0 4 2374-05-093 IF		•	\$0 INGTON	TXDOT-FOR	Γ WORTH	\$200,000	
ndirects: Bond Financing: Fotal Project Control FORT WORTH LIMITS FROM:	\$81,93 \$ st: \$3,605,23 TARRANT PARK SPRINGS BL	0 4 2374-05-093 II- VD		•	•	TXDOT-FOR	Γ WORTH E: 11/2023		
ndirects: Bond Financing: Fotal Project Control FORT WORTH LIMITS FROM: LIMITS TO:	\$81,93 \$ st: \$3,605,23 TARRANT PARK SPRINGS BL DALLAS COUNTY	0 4 2374-05-093 IF VD LINE	120 E	ARI	INGTON	TXDOT-FOR REV DATE MPO PRO	T WORTH E: 11/2023 JECT ID:	13027.2	
ndirects: Bond Financing: Fotal Project Cost FORT WORTH LIMITS FROM: LIMITS TO: FIP	\$81,93 \$ st: \$3,605,23 TARRANT PARK SPRINGS BL DALLAS COUNTY RECONSTRUCT EL LANE CONTINUOU	2374-05-093 II- VD LINE B AND WB FROI IS ON IH 20 FRO	120 E NTAGE ROADS FROM DM PARK SPRINGS TO	ARI 4/8 LANE DISCO COOPER STREE	INGTON NTINUOUS TO 4/8	TXDOT-FOR REV DATE MPO PRO 8 FUNDING	F WORTH E: 11/2023 JECT ID: CATEGORY:	13027.2	\$5,000,00
ndirects: Bond Financing: Fotal Project Co: FORT WORTH IMITS FROM: IMITS TO: TIP DESCRIPTION:	\$81,93 \$ st: \$3,605,23 TARRANT PARK SPRINGS BL DALLAS COUNTY RECONSTRUCT EL LANE CONTINUOU TO BARDIN ROAD	2374-05-093 II- VD LINE B AND WB FROI IS ON IH 20 FRO	120 E	ARI 4/8 LANE DISCO COOPER STREE	INGTON NTINUOUS TO 4/8	TXDOT-FOR REV DATE MPO PRO FUNDING	F WORTH E: 11/2023 JECT ID: CATEGORY:	13027.2 SW PE	\$5,000,00
ndirects: Bond Financing: Fotal Project Co: FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	\$81,93 \$ st: \$3,605,23 TARRANT PARK SPRINGS BL DALLAS COUNTY RECONSTRUCT EL LANE CONTINUOU	2374-05-093 II- VD LINE B AND WB FROI IS ON IH 20 FRO	120 E NTAGE ROADS FROM DM PARK SPRINGS TO	ARI 4/8 LANE DISCO COOPER STREE	INGTON NTINUOUS TO 4/8	TXDOT-FOR REV DATE MPO PRO 8 FUNDING XIT MTP REFE	T WORTH 11/2023 JECT ID: CATEGORY: FRENCE: FT	13027.2 SW PE 71-30.60.2, MO3-00	\$5,000,00
ndirects: Bond Financing: Fotal Project Cost FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$81,93 \$ st: \$3,605,23 TARRANT PARK SPRINGS BL DALLAS COUNTY I RECONSTRUCT EL LANE CONTINUOU TO BARDIN ROAD NO CHANGE	2374-05-093 IF VD LINE B AND WB FROI IS ON IH 20 FRO (FRONTAGE RO	120 E NTAGE ROADS FROM DM PARK SPRINGS TO	ARI 4/8 LANE DISCO COOPER STREE	INGTON NTINUOUS TO 4/8	TXDOT-FOR REV DATE MPO PRO 8 FUNDING XIT MTP REFE	T WORTH 11/2023 JECT ID: CATEGORY: RENCE: FT	13027.2 SW PE	\$5,000,00
ndirects: Bond Financing: Total Project Control FORT WORTH IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS:	\$81,93 \$ st: \$3,605,23 TARRANT PARK SPRINGS BL DALLAS COUNTY I RECONSTRUCT EL LANE CONTINUOU TO BARDIN ROAD NO CHANGE t Cost Information	2374-05-093 III.VD LINE B AND WB FROI IS ON III 20 FRO (FRONTAGE RO	120 E NTAGE ROADS FROM DM PARK SPRINGS TO DAD) IMPROVE DRAINA	ARI 4/8 LANE DISCO COOPER STREE AGE	INGTON NTINUOUS TO 4/8	TXDOT-FOR REV DATE MPO PRO 8 FUNDING XIT MTP REFE	T WORTH 11/2023 JECT ID: CATEGORY: RENCE: FT Pry: REGIONA RELATED	13027.2 SW PE T1-30.60.2, MO3-00 AL 10-YEAR PLAN P D TO TIP 13027.1/0	\$5,000,00 1 ROJECT; SJ 2374-05-08
andirects: Sond Financing: Cotal Project Cotal CORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	\$81,93 \$ st: \$3,605,23 TARRANT PARK SPRINGS BL DALLAS COUNTY I RECONSTRUCT EL LANE CONTINUOU TO BARDIN ROAD NO CHANGE t Cost Information eering: \$5,000,00	2374-05-093 III.VD LINE B AND WB FROI S ON III 20 FRO (FRONTAGE RO	120 E NTAGE ROADS FROM DM PARK SPRINGS TO DAD) IMPROVE DRAINA	ARI 4/8 LANE DISCO COOPER STREE AGE	NTINUOUS TO 4/8 T; ON EB IH 20 E	TXDOT-FOR REV DATE MPO PRO 8 FUNDING XIT MTP REFE	T WORTH 11/2023 JECT ID: CATEGORY: RENCE: FT Pry: REGIONA RELATED	13027.2 SW PE 71-30.60.2, MO3-00	\$5,000,00 1 ROJECT; SJ 2374-05-084 Funding
ondirects: cond Financing: cotal Project Condition CORT WORTH IMITS FROM: IMITS TO: IP ESCRIPTION: EEMARKS: Total Project reliminary Engin Light Of Way:	\$81,93 \$ st: \$3,605,23 TARRANT PARK SPRINGS BL DALLAS COUNTY I RECONSTRUCT EL LANE CONTINUOU TO BARDIN ROAD NO CHANGE t Cost Information	2374-05-093 IF-VD LINE B AND WB FROI S ON IH 20 FRO (FRONTAGE RO TO Approved O Phases:	120 E NTAGE ROADS FROM M PARK SPRINGS TO DAD) IMPROVE DRAINA	ARI 4/8 LANE DISCO COOPER STREE	NTINUOUS TO 4/8 ET; ON EB IH 20 E	TXDOT-FOR REV DATE MPO PRO 8 FUNDING XIT MTP REFE	T WORTH : 11/2023 JECT ID: CATEGORY: ERENCE: FT DOTY: REGIONA RELATED DOTY/Share:	13027.2 SW PE 1-30.60.2, MO3-00 AL 10-YEAR PLAN P TO TIP 13027.1/C Local	\$5,000,00 1 ROJECT; SJ 2374-05-084 Funding By Category
CORT WORTH IMITS FROM: IMITS TO: IP ESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	\$81,93 \$ st: \$3,605,23 TARRANT PARK SPRINGS BL DALLAS COUNTY I RECONSTRUCT EL LANE CONTINUOU TO BARDIN ROAD NO CHANGE t Cost Information eering: \$5,000,00 \$25,000,00	2374-05-093 IH-VD LINE B AND WB FROI S ON IH 20 FRO (FRONTAGE RO 1: Cost of 0 Approved 0 Phases: 0 \$5,000,000	120 E NTAGE ROADS FROM M PARK SPRINGS TO DAD) IMPROVE DRAINA	ARI 4/8 LANE DISCO COOPER STREE AGE Federal	NTINUOUS TO 4/8 T; ON EB IH 20 E	TXDOT-FOR REV DATE MPO PROBE FUNDING XIT MTP REFERENCE HISTORY REGIONAL REGIONAL REGIONAL REVIEW PROPERTY REGIONAL REGIONAL REVIEW PROPERTY REVIEW PROPERTY RESERVENCE REGIONAL REVIEW PROPERTY REVIEW PROPERT	T WORTH : 11/2023 JECT ID: CATEGORY: ERENCE: FT OTY: REGIONA RELATED DOTY/Share: Local	13027.2 SW PE T1-30.60.2, MO3-00 AL 10-YEAR PLAN P D TO TIP 13027.1/C Local Contribution	\$5,000,00 1 ROJECT; SJ 2374-05-084 Funding By Category
Total Project Preliminary Engine to Grant Worth LIMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engional Contingencies:	\$81,93 \$ st: \$3,605,23 TARRANT PARK SPRINGS BL DALLAS COUNTY I RECONSTRUCT EL LANE CONTINUOU TO BARDIN ROAD NO CHANGE t Cost Informatior eering: \$5,000,00 \$25,000,00 neering: \$7,441,29 \$8,241,07	2374-05-093 IH-VD LINE B AND WB FROI S ON IH 20 FRO (FRONTAGE RO 1: Cost of 0 Approved 0 Phases: 0 \$5,000,000 4 1	120 E NTAGE ROADS FROM M PARK SPRINGS TO DAD) IMPROVE DRAINA	ARI 4/8 LANE DISCO COOPER STREE AGE Federal	NTINUOUS TO 4/8 T; ON EB IH 20 E	TXDOT-FOR REV DATE MPO PROBE FUNDING XIT MTP REFERENCE HISTORY REGIONAL REGIONAL REGIONAL REVIEW PROPERTY REGIONAL REGIONAL REVIEW PROPERTY REVIEW PROPERTY RESERVENCE REGIONAL REVIEW PROPERTY REVIEW PROPERT	T WORTH : 11/2023 JECT ID: CATEGORY: ERENCE: FT OTY: REGIONA RELATED DOTY/Share: Local	13027.2 SW PE T1-30.60.2, MO3-00 AL 10-YEAR PLAN P D TO TIP 13027.1/C Local Contribution	\$5,000,00 1 ROJECT; SJ 2374-05-084 Funding By Category
ndirects: Bond Financing: Fotal Project Cost FORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$81,93 \$ st: \$3,605,23 TARRANT PARK SPRINGS BL DALLAS COUNTY I RECONSTRUCT EI LANE CONTINUOU TO BARDIN ROAD NO CHANGE t Cost Informatior eering: \$5,000,00 \$ \$25,000,00 neering: \$7,441,29 \$8,241,07 \$2,828,27	2374-05-093 IF V/D LINE B AND WB FROI IS ON IH 20 FRO (FRONTAGE RO 1: Cost of Approved O Phases: 0 \$5,000,000	120 E NTAGE ROADS FROM M PARK SPRINGS TO DAD) IMPROVE DRAINA	ARI 4/8 LANE DISCO COOPER STREE AGE Federal	NTINUOUS TO 4/8 T; ON EB IH 20 E	TXDOT-FOR REV DATE MPO PROBE FUNDING XIT MTP REFERENCE HISTORY REGIONAL REGIONAL REGIONAL REVIEW PROPERTY REGIONAL REGIONAL REVIEW PROPERTY REVIEW PROPERTY RESERVENCE REGIONAL REVIEW PROPERTY REVIEW PROPERT	T WORTH : 11/2023 JECT ID: CATEGORY: ERENCE: FT OTY: REGIONA RELATED DOTY/Share: Local	13027.2 SW PE T1-30.60.2, MO3-00 AL 10-YEAR PLAN P D TO TIP 13027.1/C Local Contribution	\$5,000,00 1 ROJECT; SJ 2374-05-084 Funding By Category
ndirects: Bond Financing: Fotal Project Cost FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction Engi Contingencies: Indirects: Bond Financing:	\$81,93 \$ st: \$3,605,23 TARRANT PARK SPRINGS BL DALLAS COUNTY I RECONSTRUCT EI LANE CONTINUOU TO BARDIN ROAD NO CHANGE t Cost Informatior eering: \$5,000,00 \$ \$25,000,00 neering: \$7,441,29 \$8,241,07 \$2,828,27	2374-05-093 II- V/D LINE B AND WB FROI IS ON II- 20 FRO (FRONTAGE RO 1	120 E NTAGE ROADS FROM M PARK SPRINGS TO DAD) IMPROVE DRAINA	ARI 4/8 LANE DISCO COOPER STREE AGE Federal	NTINUOUS TO 4/8 T; ON EB IH 20 E	TXDOT-FOR REV DATE MPO PROBE FUNDING XIT MTP REFERENCE HISTORY REGIONAL REGIONAL REGIONAL REVIEW PROPERTY REGIONAL REGIONAL REVIEW PROPERTY REVIEW PROPERTY RESERVENCE REGIONAL REVIEW PROPERTY REVIEW PROPERT	T WORTH : 11/2023 JECT ID: CATEGORY: ERENCE: FT OTY: REGIONA RELATED DOTY/Share: Local	13027.2 SW PE T1-30.60.2, MO3-00 AL 10-YEAR PLAN P D TO TIP 13027.1/C Local Contribution	\$5,000,00 1 ROJECT; SJ 2374-05-084 Funding By Category
Contingencies: ndirects: Bond Financing: FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing: Fotal Project Con	\$81,93 \$ st: \$3,605,23 TARRANT PARK SPRINGS BL DALLAS COUNTY I RECONSTRUCT EI LANE CONTINUOU TO BARDIN ROAD NO CHANGE t Cost Informatior eering: \$5,000,00 \$ \$25,000,00 neering: \$7,441,29 \$8,241,07 \$2,828,27	2374-05-093 II- V/D LINE B AND WB FROI IS ON II- 20 FRO (FRONTAGE RO 1	120 E NTAGE ROADS FROM M PARK SPRINGS TO DAD) IMPROVE DRAINA	ARI 4/8 LANE DISCO COOPER STREE AGE Federal	NTINUOUS TO 4/8 T; ON EB IH 20 E	TXDOT-FOR REV DATE MPO PROBE FUNDING XIT MTP REFERENCE HISTORY REGIONAL REGIONAL REGIONAL REVIEW PROPERTY REGIONAL REGIONAL REVIEW PROPERTY REVIEW PROPERTY RESERVENCE REGIONAL REVIEW PROPERTY REVIEW PROPERT	T WORTH : 11/2023 JECT ID: CATEGORY: ERENCE: FT OTY: REGIONA RELATED DOTY/Share: Local	13027.2 SW PE T1-30.60.2, MO3-00 AL 10-YEAR PLAN P D TO TIP 13027.1/C Local Contribution	\$5,000,00 1 ROJECT; SJ 2374-05-084
ndirects: Bond Financing: Fotal Project Cost FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Cond Financing:	\$81,93 \$ st: \$3,605,23 TARRANT PARK SPRINGS BL DALLAS COUNTY I RECONSTRUCT EI LANE CONTINUOU TO BARDIN ROAD NO CHANGE t Cost Informatior eering: \$5,000,00 \$ \$25,000,00 neering: \$7,441,29 \$8,241,07 \$2,828,27	2374-05-093 II- V/D LINE B AND WB FROI IS ON II- 20 FRO (FRONTAGE RO 1	120 E NTAGE ROADS FROM M PARK SPRINGS TO DAD) IMPROVE DRAINA	ARI 4/8 LANE DISCO COOPER STREE AGE Federal	NTINUOUS TO 4/8 T; ON EB IH 20 E	TXDOT-FOR REV DATE MPO PROBE FUNDING XIT MTP REFERENCE HISTORY REGIONAL REGIONAL REGIONAL REVIEW PROPERTY REGIONAL REGIONAL REVIEW PROPERTY REVIEW PROPERTY RESERVENCE REGIONAL REVIEW PROPERTY REVIEW PROPERT	T WORTH : 11/2023 JECT ID: CATEGORY: ERENCE: FT OTY: REGIONA RELATED DOTY/Share: Local	13027.2 SW PE T1-30.60.2, MO3-00 AL 10-YEAR PLAN P D TO TIP 13027.1/C Local Contribution	\$5,000,00 1 ROJECT; SJ 2374-05-084 Funding By Category

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		S BLVD T AND WIDEN FROM US LANES TO 4/8 CO	M 8 TO 10 GENERAL	. PURPOSE LANE			E: 11/2022 JECT ID: CATEGORY:	55043.1 SW PE,SW ROW [1-30.60.1, BP2-00	\$25,500,000
REMARKS:						Project Histo	RELATED	SOUTHEAST CONN TO TIP 55041/CS: 3/CSJ 2374-05-066	0008-13-125,
Total Projec	t Cost Informa	tion: Cost of	·r — — —		Authorized Eur	nding by Catego		<i></i>	
Preliminary Engin		000.0.	İ !				•	Local	Funding
Right Of Way:	\$5,00		ļ	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$200,00		1	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
Construction Engi	neering: \$14,88	2,588	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies: Indirects:	\$16,48 \$5,65	·	i i						
Bond Financing:	*-,	\$0							
Total Project Cos	st: \$262,52								
Total 1 Toject Co.	3t.	1,200	1						
			ļ						
			Funding by Share	\$20,400,000	\$5,100,000	\$0	\$0	\$0	\$25,500,000
FORT WORTH LIMITS FROM:	JOHNSON IH 35W	3372-01-010 FM	И 3391	R B	URLESON	TXDOT-FORT			\$1,750,000
LIMITS TO:	EAST OF CR 6	02				MPO PRO	JECT ID:	52501	
TIP DESCRIPTION:		2 LANES TO 6 LANE HURST AVENUE TO		HURST AVENUE	AND 2 LANES TO	4 FUNDING MTP REFE	CATEGORY: ERENCE: NF	10,SW ROW RSA1-FTW-8	
REMARKS:	NO CHANGE								
						Project Histo		K FOR PE AND ROV ED IN 2006; R IN I L	
Total Project Cost Information: Cost of					Authorized Funding by Category/Share:				
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,75		10.			· ·			
Construction:	\$50,00		10: SW ROW:	\$600,000 \$0	\$150,000 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$750,000 \$1,000,000
Construction Engi	. , ,		OVV ROVV.	φυ	φ1,000,000	Φυ	φυ	φυ	φι,000,000
Contingencies: Indirects:	\$2,80 \$1.37								
	\$1,37		1						
Bond Financing:		\$0 7.405	ļ						
Total Project Cos	st: \$60,74	7,195	į						
				****	* • • • • • • • • • • • • • • • • • • •				
			Funding by Share	\$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,000

FY 2023 Total YOE Cost of Approved Phases: \$1,018,852,816
FY 2023 Total Authorized Funding by Share: \$1,018,852,816
FY 2023 Total Authorized Funding by Category: \$1,018,852,816

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

						2024 (SEPT -	,				
DISTRICT	COUNTY	cs	J	HWY	PHASE	Ē	CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		ICT FROM 6				S AND RECO	/ARIOUS NSTRUCT AND WII	TXDOT-FORT REV DATE: MPO PROJI DEN FUNDING C MTP REFER	07/2022 ECT ID: ATEGORY:	21093.1 SW PE RSA1-30.10.5, MO3	\$4,000,000 8-001
INLINIARINO.								. Designat History		TO TID 21002 2/6	C1 0214 07 070
Total Project	t Cost Inform	ation:						- —		TO TIP 21093.2/C	SJ 0314-07-079
Preliminary Engir			Cost of pproved				Authorized Fun		ry/Share:	Local	Funding
Right Of Way:		ΨΟ	hases:			Federal	State	Regional	Local	Contribution	By Category
Construction:			,000,000	SW PE:		\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Eng Contingencies:	<u>-</u>	90,000		ļ							
Indirects:		325,000		i 							
Bond Financing:		\$0									
Total Project Co	st: \$466,3	15,000		į }							
				Funding by S	hare:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
FORT WORTH	PARKER	0008-03	-133 IH	20	С		ALEDO	TXDOT-FORT	WORTH		\$77,000,000
LIMITS FROM:	FM 1187/FM 3							REV DATE:			
LIMITS TO: TIP	IH 20/IH 30 SF		JUOUS T	O 2 LANE CON	ITINI IOLIS	S FRTG ROAF	S, CONST SHARE	MPO PROJI	ECTID: SATEGORY:	13061.1 2M 4	
DESCRIPTION:	USE PATH, C	ONST NEW I	RAMPS O	N IH 20 BETW	EEN FM 1	187/FM 3325	AND IH 30, LOWER			P2-002, NRSA1-30.	10.5
REMARKS:				25 & WB IH 20, DING AND INCF							
	VA APPROVA							Desirat Histor	DECIONA	I 10 VEAD DIAN D	
								Project Histor		AL 10 YEAR PLAN P TO TIP 13061/ CS	
Total Project	t Cast Inform	otion		ŗ						13061.2/CSJ 0008-	16-044
Preliminary Engir	t Cost Inform neering: \$3.0		Cost of pproved				Authorized Fun	ding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$2,2	200,000 F	hases:	 		Federal	State	Regional	Local	Contribution	By Category
Construction:			,000,000	2M: 4:		\$20,000,000 \$41,600,000	\$5,000,000 \$10,400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000,000 \$52,000,000
Construction Eng Contingencies:	-	763,756		; 	4	41,000,000	\$10,400,000	φυ	φυ	ΨΟ	φ32,000,000
Indirects:		40,600 312,477		ļ							
Bond Financing:		\$0		ļ							
Total Project Co	st: \$91,4	16,834		ļ							
Total Project Co	st: \$91,4	16,834									
Total Project Co	st: \$91,4	16,834		Funding by S	hare:	\$61,600,000	\$15,400,000	\$0	\$0	\$0	\$77,000,000
FORT WORTH LIMITS FROM:	PARKER RANCH HOUS	0008-03	-140 IH	Funding by S	hare:	\$61,600,000	\$15,400,000 ALEDO	TXDOT-FORT REV DATE:	WORTH 08/2023		
FORT WORTH LIMITS FROM: LIMITS TO: TIP	PARKER	0008-03 SE ROAD		20		\$61,600,000		TXDOT-FORT REV DATE: MPO PROJI FUNDING C	WORTH 08/2023 ECT ID: CATEGORY:	25082 SW PE	
FORT WORTH LIMITS FROM: LIMITS TO:	PARKER RANCH HOUS FM 1187	0008-03 SE ROAD WILLOW PA	RK ENTR	20 RANCE RAMP		\$61,600,000		TXDOT-FORT REV DATE: MPO PROJ	WORTH 08/2023 ECT ID: CATEGORY:	25082	\$77,000,000 \$2,000,000
FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	PARKER RANCH HOUS FM 1187 CONSTRUCT	0008-03 SE ROAD WILLOW PA	RK ENTR	20 RANCE RAMP		\$61,600,000		TXDOT-FORT REV DATE: MPO PROJI FUNDING O MTP REFER	WORTH 08/2023 ECT ID: ATEGORY: RENCE: NF	25082 SW PE	
FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	PARKER RANCH HOUS FM 1187 CONSTRUCT ADD PROJEC	0008-03 SE ROAD WILLOW PA	RK ENTR 23-2026]	20 RANCE RAMP			ALEDO	TXDOT-FORT REV DATE: MPO PROJI FUNDING C MTP REFER	WORTH 08/2023 ECT ID: ATEGORY: RENCE: NF	25082 SW PE	
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	PARKER RANCH HOUS FM 1187 CONSTRUCT ADD PROJEC	0008-03 SE ROAD WILLOW PA CT TO THE 20 station:	RK ENTR 23-2026 T	20 RANCE RAMP			ALEDO Authorized Fun	TXDOT-FORT REV DATE: MPO PROJI FUNDING O MTP REFER	WORTH 08/2023 ECT ID: ATEGORY: RENCE: NF	25082 SW PE RSA1-30.10.5 Local	\$2,000,000
FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	PARKER RANCH HOUSE FM 1187 CONSTRUCT ADD PROJECT Cost Information (1920)	0008-03 SE ROAD WILLOW PA CT TO THE 20 station:	RK ENTR 23-2026 T Cost of pproved Phases:	20 RANCE RAMP TIP/STIP	E	Federal	ALEDO Authorized Fun State	TXDOT-FORT REV DATE: MPO PROJI FUNDING O MTP REFER Project Histor ding by Categor	WORTH 08/2023 ECT ID: ATEGORY: RENCE: NF	25082 SW PE RSA1-30.10.5 Local Contribution	\$2,000,000 Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	PARKER RANCH HOUS FM 1187 CONSTRUCT ADD PROJECT Cost Inform neering: \$2,0	0008-03 SE ROAD WILLOW PA CT TO THE 20 sation: 000,000 A \$0 F	RK ENTR 23-2026 T	20 RANCE RAMP TIP/STIP	E		ALEDO Authorized Fun	TXDOT-FORT REV DATE: MPO PROJI FUNDING O MTP REFER	WORTH 08/2023 ECT ID: ATEGORY: RENCE: NF	25082 SW PE RSA1-30.10.5 Local	\$2,000,000 Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	PARKER RANCH HOUSE FM 1187 CONSTRUCT ADD PROJECT Ct Cost Inform neering: \$2,0 \$5,0 gineering: \$4	0008-03 SE ROAD WILLOW PA CT TO THE 20 ation: 000,000 A 000,000 \$2 16,712	RK ENTR 23-2026 T Cost of pproved Phases:	20 RANCE RAMP TIP/STIP	E	Federal	ALEDO Authorized Fun State	TXDOT-FORT REV DATE: MPO PROJI FUNDING O MTP REFER Project Histor ding by Categor	WORTH 08/2023 ECT ID: ATEGORY: RENCE: NF	25082 SW PE RSA1-30.10.5 Local Contribution	\$2,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	PARKER RANCH HOUSE FM 1187 CONSTRUCT ADD PROJECT ADD PROJECT St. Cost Inform neering: \$2,0 \$5,0 \$1,0 \$4,0	0008-03 SE ROAD WILLOW PA CT TO THE 20 sation: 000,000 A \$0 F	RK ENTR 23-2026 T Cost of pproved Phases:	20 RANCE RAMP TIP/STIP	E	Federal	ALEDO Authorized Fun State	TXDOT-FORT REV DATE: MPO PROJI FUNDING O MTP REFER Project Histor ding by Categor	WORTH 08/2023 ECT ID: ATEGORY: RENCE: NF	25082 SW PE RSA1-30.10.5 Local Contribution	\$2,000,000 Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	PARKER RANCH HOUS FM 1187 CONSTRUCT ADD PROJECT Cost Inform neering: \$2,0 \$5,0 sineering: \$4 \$4 \$1	0008-03 SE ROAD WILLOW PA CT TO THE 20 (ation: 000,000 \$0 000,000 \$0 166,712 61,500 58,384 \$0	RK ENTR 23-2026 T Cost of pproved Phases:	20 RANCE RAMP TIP/STIP	E	Federal	ALEDO Authorized Fun State	TXDOT-FORT REV DATE: MPO PROJI FUNDING O MTP REFER Project Histor ding by Categor	WORTH 08/2023 ECT ID: ATEGORY: RENCE: NF	25082 SW PE RSA1-30.10.5 Local Contribution	\$2,000,000 Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: ndirects: Bond Financing:	PARKER RANCH HOUS FM 1187 CONSTRUCT ADD PROJECT Cost Inform neering: \$2,0 \$5,0 sineering: \$4 \$4 \$1	0008-03 SE ROAD WILLOW PA CT TO THE 20 ation: 000,000 \$0 000,000 \$2 66,712 661,500 58,384	RK ENTR 23-2026 T Cost of pproved Phases:	20 RANCE RAMP TIP/STIP	E	Federal	ALEDO Authorized Fun State	TXDOT-FORT REV DATE: MPO PROJI FUNDING O MTP REFER Project Histor ding by Categor	WORTH 08/2023 ECT ID: ATEGORY: RENCE: NF	25082 SW PE RSA1-30.10.5 Local Contribution	\$2,000,000 Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER RANCH HOUS FM 1187 CONSTRUCT ADD PROJECT Cost Inform neering: \$2,0 \$5,0 sineering: \$4 \$4 \$1	0008-03 SE ROAD WILLOW PA CT TO THE 20 (ation: 000,000 \$0 000,000 \$0 166,712 61,500 58,384 \$0	RK ENTR 23-2026 T Cost of pproved Phases:	20 RANCE RAMP TIP/STIP	E	Federal	ALEDO Authorized Fun State	TXDOT-FORT REV DATE: MPO PROJI FUNDING O MTP REFER Project Histor ding by Categor	WORTH 08/2023 ECT ID: ATEGORY: RENCE: NF	25082 SW PE RSA1-30.10.5 Local Contribution	\$2,000,000 Funding By Category

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2024 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0008-05-029 VA FORT WORTH **TXDOT-FORT WORTH** \$5,000,000 LIMITS FROM: LANCASTER AVE/SH 180: IH 35W REV DATE: 11/2023 LIMITS TO: TIERNEY RD MPO PROJECT ID: 13056 TIP RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: RSA1-2.520.375, BP2-002 **REMARKS:** ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; FY2023 RAISE GRANT: RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$5,000,000 Approved Contribution By Category Federal State Regional Local Phases: \$3,500,000 Right Of Way: Construction: \$82,500,000 \$5,000,000 SW PE: \$0 \$5,000,000 \$0 \$0 \$0 \$5,000,000 Construction Engineering: \$1,864,505 Contingencies: \$1,555,804 \$1,145,565 Indirects: \$0 Bond Financing: \$95.565.874 **Total Project Cost:** Funding by Share: \$5,000,000 \$0 \$0 \$5,000,000 FORT WORTH TARRANT 0008-06-052 VA FORT WORTH TXDOT-FORT WORTH \$5,000,000 LIMITS FROM: LANCASTER AVENUE/SH 180; TIERNEY ROAD REV DATE: 11/2023 LIMITS TO: MPO PROJECT ID: 13057 RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS FUNDING CATEGORY: SW PE **DESCRIPTION:** MTP REFERENCE: RSA1-2.520.375, BP2-002 **REMARKS:** ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: REGIONAL 10-YEAR PLAN PROJECT; FY2023 RAISE GRANT; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$5.000.000 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$3,500,000 \$0 \$5.000.000 \$82,500,000 \$5,000,000 SW PE: \$5,000,000 \$0 \$0 \$0 Construction: Construction Engineering: \$1,864,505 Contingencies: \$1,555,804 Indirects: \$1,145,565 \$0 Bond Financing:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

LIMITS FOOK MAYERICK ST	DISTRICT	COUNTY	CSJ	HWY PHA	FY 2024 (SEPT - A \SE (UG) CITY	PROJECT SF	PONSOR		YOE COST
Total Project Cost Information: Cost of Periminary Engineering S19 (90) Approved Periminary Engineering S19 (90) Approved Periminary Engineering S19 (90) Approved Periminary Engineering S19 (90) Approved Periminary Engineering S19 (90) Approved Periminary Engineering S19 (90) Approved Periminary Engineering S19 (90) Approved Periminary Engineering S19 (90) Approved S17,700 S0 S0 S0 S0, S0 S0	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	MAVERICK ST FM 5 RECONSTRUCT CENTER TURN IMPROVEMENT	TAND WIDEN FROM LANE) URBAN ROA S	M 2 LANES (WITH CEN ADWAY (6 LANE ULTIN	NTER TURN LANE MATE); INTERSEC	i) ΤΟ 4 LANE (WΓ	REV DATE MPO PRO TH FUNDING	: 11/2023 JECT ID: CATEGORY:	3LC,SW ROW	\$403,010
Personal Registering \$519,060 Approved Phases Federal State Regional Local Contribution By Cate State Regional Contribution By Cate By Cate			,				Project Histo	CONTRIB CMAQ FO ONLY; PA	BUTION PAID BY PA OR INTERSECTION ART OF SE CONNEC	ARKER COUNTY; IMPROVEMENTS CTOR CAT/STBG
Signate Signature State	•		,060 Approved					•		Funding
South Sout			,010	21.0			_			By Category
Funding by Share: S0 \$137,709 \$0 \$0 \$265,301 \$45,001 \$30,001					·	•	·			\$265,301 \$137,709
Second Financing: Seco		-		l l	ΨΟ	Ψ107,700	ΨΟ	ΨΟ	ΨΟ	φισι,τοι
Funding by Share: \$0										
Funding by Share: S0 S137,709 S0 S0 S265,001 S4	Bond Financing:		\$0							
TABLE TABL	=	st: \$9,404	,071							
TARRANT										
MITS FROM: H138W				Funding by Share:	\$0	\$137,709	\$0	\$0	\$265,301	\$403,010
Project History: NEW CSJ 0008-14-138 RELATED TO: 0008-14-059 Total Project Cost Information: \$2,000,000 Sign to May: \$3,000,000 Sign to May: \$3,000,000 September	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IH 35W SH 121/SH 183/S RECONSTRUCT	SH 26 FAND WIDEN 4 GEI	NERAL PURPOSE LA	NES TO 6 GENER	AL PURPOSE LA	REV DATE MPO PRO NES FUNDING	: 08/2023 JECT ID: CATEGORY:	3LC	\$85,000,00 0
Total Project Cost Information: Cost of Preliminary Engineering: \$2,000,000 Approved Right Offway: \$0,000 Approved Phases: S5,185,425 S245,294,495 S245,2	DENIDING EUM						,			
Total Project Cost Information: S20,000,000 Approved Approved Federal State Regional Local Contribution By Carcinomy Engineering: \$2,000,000 \$1.00 \$	PENDING PHW	/A APPROVAL					Project Histo	ory: NEW CSJ 0008-14-	0008-14-138 RELA	ATED TO CSJ
Preliminary Engineering: \$2,000,000 Approved Phases: Federal State Regional Local Contribution By Care State State Regional Local Contribution By Care State State Regional Local Contribution By Care State State Regional Local Contribution By Care State State State Regional Local Contribution By Care State State State Regional Local Contribution By Care State State Regional Local Contribution By Care State State Regional Local Contribution By Care State State Regional Local Contribution By Care State State Regional Local Contribution By Care State State Regional Local Contribution By Care State State Regional Local Contribution By Care State State Regional Local Contribution By Care State State Regional Local Contribution By Care State State Regional Local Contribution By Care State State Regional Local Contribution By Care State State Regional Local Contribution By Care State State Regional Local Contribution By Care State Regional Local Contribution By Care State State Regional Local Contribution By Care State Regional Local Contribution By Care State Regional Local Contribution By Care State Regional Local Contribution By Care State Regional Local Contribution By Care State Regional Local Contribution By Care State Regional Local Contribution By Care State Regional Local Contribution By Care State Regional Local Contribution By Care State State Regional Local Contribution By Care State Regional Local Contribution By Care State State Regional Local Contribution By Care State	Total Project	Cost Informat	ion: Cost of		Δ	uthorized Fund	ding by Categ			
Substitution Subs		eering: \$2,000	,000 Approved					•		Funding By Category
Funding by Share: \$0 \$0 \$0 \$0 \$0 \$85,000,000 \$85,000		\$244.202	Ψ0	31 C.			_			\$85,000,00
Punding by Share: S0 S0 S0 S0 S0 S0 S0 S				JEO.	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ05,000,000	ψ05,000,00
Funding by Share: \$0										
Funding by Share: \$0 \$0 \$0 \$0 \$0 \$85,000,000 \$85,000										
Funding by Share: \$0 \$0 \$0 \$0 \$0 \$85,000,000 \$85,000.000 \$80,000 \$800,00	Bond Financing:		\$0							
Second S	Total Project Cos	st: \$259,222	,821							
Section Sect				Funding by Chara	C O	ф <u>о</u>	C O	* 0	\$95,000,000	\$05.000.000
IMITS FROM: N. OF RAMHORN HILL RD. IMITS TO: S. OF RAMHORN HILL RD. RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION: PESCRIPTION: CONSTRUCT RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Total Project Cost Information: Preliminary Engineering: \$2,000,000 Right Of Way: \$4,000,000 Right Of Way: \$50,000,000 Romstruction: \$50,000,000 Romstruction: Engineering: \$3,162,922 Contingencies: \$3,162,922 Contingencies: \$1,460,585 Rond Financing: \$0,000,888,507				1		•			\$85,000,000	\$85,000,00
Project Cost Information: Cost of Preliminary Engineering: \$2,000,000 Right Of Way: \$4,000,000 Phases: So,000,000 So So So So So So So	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	N. OF RAMHOR S. OF RAMHORI RECONSTRUCT CONSTRUCT/RI TO 4 LANE 1 WA	N HILL RD. N HILL RD. I 4 TO 4 LANE FREI ECONSTRUCT/RES AY CONTINUOUS F	EWAY AND GRADE S STRIPE 4 LANE 2 WAY RONTAGE ROAD	EPARATION;		REV DATE MPO PRO FUNDING	: 11/2023 JECT ID: CATEGORY:	SW PE,SW ROW	\$6,000,000
Total Project Cost Information: S2,000,000 Approved Right Of Way: \$4,000,000 S0,000,000 \$6,000,000 S0 S0 S2,000,000 S0 S0 S0 S0 S0 S0	_		TO THE 2023-2026	TIP/STIP						
Approved Phases: Federal State Regional Local Contribution By Care				- <u>r</u>			Project Histo	ory:		
Federal State Regional Local Contribution By Car	-		0031 01		A	uthorized Fund	ding by Catego	ory/Share:	Local	Funding
Construction: \$50,000,000 \$6,000,000 \$W PE: \$1,600,000 \$400,000 \$0 \$0 \$0 \$2,0 Construction Engineering: \$3,162,922 SW ROW: \$3,200,000 \$800,000 \$0 \$0 \$0 \$4,0 Contingencies: \$365,000 \$1,460,585 \$0 \$0 \$0 \$0 \$0 \$4,0 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,0 Fotal Project Cost: \$60,988,507 \$0 <t< td=""><td></td><td></td><td></td><td></td><td>Federal</td><td>State</td><td>Regional</td><td>Local</td><td></td><td>By Category</td></t<>					Federal	State	Regional	Local		By Category
Contingencies: \$365,000 ndirects: \$1,460,585 Sond Financing: \$0 Fotal Project Cost: \$60,988,507		\$50,000	,000 \$6,000,000	1			•	-	•	\$2,000,00
ndirects: \$1,460,585 Bond Financing: \$0 Fotal Project Cost: \$60,988,507				SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,00
Sond Financing: \$0 Fotal Project Cost: \$60,988,507										
Total Project Cost: \$60,988,507		φ1,400								
	Ţ.	st: \$60,988								
Funding by \$baro: \$4,800,000 \$1,200,000 \$0 \$0 \$0 \$0	.,									
Funding by share. \$4,000,000 \$1,200,000 \$0 \$0 \$0 \$0,00				Funding by Share:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000

VII-39

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2024 (SEPT - AU SE C	ITY	PROJECT SP	PONSOR		YOE COST
FORT WORTH LIMITS FROM:	NORTHSTAR PARK		S 81 R	VAI	RIOUS	TXDOT-FORT	: 11/2023		\$2,500,000
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT/RECO	O 4 LANE FRE	EWAY AND GRADE SE TRIPE 4 LANE 2 WAY UOUS FRONTAGE RO	DISCONTINUOUS	S FRONTAGE	MPO PRO FUNDING MTP REFE	CATEGORY:	55302 SW ROW RSA1-1.30.2, TSM	D2-001
REMARKS:	REVISE LIMITS AND	SCOPE							
PENDING FHW	VA APPROVAL					Project Histo		PROJECT WITH UL ' 2036; RELATED T 037	
Total Projec	t Cost Information:	Cost of		Aı	uthorized Fun	ding by Catego	ory/Share:		
Preliminary Engin Right Of Way:	\$2,500,000	Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$40,000,000	_ ' ' '	SW ROW:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Engi									
Contingencies: Indirects:	\$2,828,571 \$1,117,743		 						
Bond Financing:	\$0								
Total Project Cos	st: \$53,689,508	-							
			Funding by Share:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
FORT WORTH	TARRANT 0	013-10-092 BI	 JS 287 R	EODT	WORTH	FORT WO	ORTH		\$45,000
					WORTH				¥,
LIMITS FROM:		AIN STREET AT	NORTH AIRPORT EN		WORTH	REV DATE	: 07/2022	14027	***,***
LIMITS FROM: LIMITS TO: TIP	BUS 287/NORTH MA			TRANCE		REV DATE	:: 07/2022 JECT ID:	14037 5,Cat 3 - TDC (MF	
LIMITS TO: TIP DESCRIPTION:	BUS 287/NORTH MA	ANE FOR SOU	NORTH AIRPORT EN	TRANCE		REV DATE	:: 07/2022 JECT ID: CATEGORY:	5,Cat 3 - TDC (MF SMO2-001	PO)
LIMITS TO: TIP	BUS 287/NORTH MA	ANE FOR SOU	NORTH AIRPORT EN	TRANCE		REV DATE MPO PRO FUNDING MTP REFE	:: 07/2022 JECT ID: CATEGORY:	5,Cat 3 - TDC (MF	PO)
LIMITS TO: TIP DESCRIPTION: REMARKS:	BUS 287/NORTH MA ADD RIGHT TURN L ENTRANCE (MAIN E	ANE FOR SOU INTRANCE FOR	NORTH AIRPORT EN	TRANCE		REV DATE MPO PRO. FUNDING MTP REFE NOX (LBS/	:: 07/2022 JECT ID: CATEGORY: RENCE: TS DAY): 0.05 DEVELOP UTILIZED ARE NOT	5,Cat 3 - TDC (MF SMO2-001 VOC (LBS/E OF TRANSPORTAT: PMENT CREDITS (C D IN LIEU OF A LOC CALCULATED IN F ICY BUNDLE TDCS BUTION PAID FOR	PO) DAY): 0.03 TON AT 3-TDC [MPO]) CAL MATCH AND UNDING TOTAL; ; LOCAL
LIMITS TO: TIP DESCRIPTION: REMARKS:	BUS 287/NORTH MA ADD RIGHT TURN L ENTRANCE (MAIN E	ANE FOR SOU INTRANCE FOR	NORTH AIRPORT EN	TRANCE ITO NORTHERN A	NRPORT	REV DATE MPO PRO. FUNDING MTP REFE NOX (LBS/	:: 07/2022 JECT ID: CATEGORY: RENCE: TS (DAY): 0.05 DEVELOP UTILIZED ARE NOT MTP POL CONTRIB FORT WC	5,Cat 3 - TDC (MF SMO2-001 VOC (LBS/E OF TRANSPORTAT. PMENT CREDITS (C D IN LIEU OF A LOC CALCULATED IN F ICY BUNDLE TDCS BUTION PAID FOR IN	PO) DAY): 0.03 TON AT 3-TDC [MPO]) CAT 3-TDC TON TON TON TON TON TON TON TON
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	BUS 287/NORTH MA ADD RIGHT TURN L ENTRANCE (MAIN E) t Cost Information: eering: \$175,000	ANE FOR SOU INTRANCE FOR Cost of Approved	NORTH AIRPORT EN	TRANCE ITO NORTHERN A	NRPORT	REV DATE MPO PRO. FUNDING MTP REFE NOX (LBS/	:: 07/2022 JECT ID: CATEGORY: RENCE: TS (DAY): 0.05 DEVELOP UTILIZED ARE NOT MTP POL CONTRIB FORT WC	5,Cat 3 - TDC (MF SMO2-001 VOC (LBS/E OF TRANSPORTAT: PMENT CREDITS (C D IN LIEU OF A LOC CALCULATED IN F ICY BUNDLE TDCS BUTION PAID FOR	PO) DAY): 0.03 TON AT 3-TDC [MPO]) CAL MATCH AND UNDING TOTAL; ; LOCAL
LIMITS TO: TIP DESCRIPTION: REMARKS:	BUS 287/NORTH MA ADD RIGHT TURN L ENTRANCE (MAIN E	Cost of Approved Phases:	NORTH AIRPORT EN THBOUND TRAFFIC IN THE JET FUEL TRUCKS)	TRANCE ITO NORTHERN A	NRPORT	REV DATE MPO PRO. FUNDING MTP REFE NOX (LBS/	:: 07/2022 JECT ID: CATEGORY: :RENCE: TS :DAY): 0.05 DEVELOP UTILIZE ARE NOT MTP POL CONTRIB FORT WC DOT/Share:	5,Cat 3 - TDC (MF SMO2-001 VOC (LBS/E OF TRANSPORTAT: MENT CREDITS (C 2 IN LIEU OF A LOC CALCULATED IN F ICY BUNDLE TDCS BUTION PAID FOR ID DRTH	PO) DAY): 0.03 TON AT 3-TDC [MPO]) CAL MATCH AND UNDING TOTAL; ; LOCAL BY THE CITY OF Funding
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way:	BUS 287/NORTH MA ADD RIGHT TURN L ENTRANCE (MAIN E t Cost Information: eering: \$175,000 \$45,000 \$476,000	Cost of Approved Phases: \$45,000	NORTH AIRPORT EN THBOUND TRAFFIC IN THE JET FUEL TRUCKS) OTHER - Cat 3 - TDC (MPO):	TRANCE ITO NORTHERN A Ar Federal \$0	uthorized Fun State \$0	REV DATE MPO PRO FUNDING MTP REFE NOX (LBS/ Project Histor ading by Catego Regional \$9,000	:: 07/2022 JECT ID: CATEGORY: :RENCE: TS (DAY): 0.05 DEVELOP UTILIZED ARE NOT MTP POLI CONTRIB FORT WC Dry/Share: Local \$0	5,Cat 3 - TDC (MF SMO2-001 VOC (LBS/E OF TRANSPORTAT: MENT CREDITS (C O IN LIEU OF A LOC CALCULATED IN F ICY BUNDLE TDCS BUTION PAID FOR IN DRTH Local Contribution \$0	PO) DAY): 0.03 TON AT 3-TDC [MPO]) CAL MATCH AND UNDING TOTAL; ; LOCAL BY THE CITY OF Funding By Category \$9,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	BUS 287/NORTH MA ADD RIGHT TURN L ENTRANCE (MAIN E t Cost Information: eering: \$175,000 \$45,000 \$476,000	Cost of Approved Phases: \$45,000	NORTH AIRPORT EN THBOUND TRAFFIC IN THE JET FUEL TRUCKS)	TRANCE ITO NORTHERN A A Federal	NRPORT uthorized Fun State	REV DATE MPO PRO. FUNDING MTP REFE NOX (LBS/	E: 07/2022 JECT ID: CATEGORY: ERENCE: TS DAY): 0.05 DEVELOP UTILIZED ARE NOT MTP POL CONTRIB FORT WC DOY/Share: Local	5,Cat 3 - TDC (MF SMO2-001 VOC (LBS/E OF TRANSPORTAT. MENT CREDITS (C D IN LIEU OF A LOC CALCULATED IN F ICY BUNDLE TDCS BUTION PAID FOR I DRTH Local Contribution	PO) DAY): 0.03 TON TON CAL MATCH AND UNDING TOTAL; ; LOCAL BY THE CITY OF Funding By Category
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	BUS 287/NORTH MA ADD RIGHT TURN L ENTRANCE (MAIN E t Cost Information: eering: \$175,000 \$45,000 \$476,000 neering: \$53,123 \$27,468	Cost of Approved Phases: \$45,000	NORTH AIRPORT EN THBOUND TRAFFIC IN THE JET FUEL TRUCKS) OTHER - Cat 3 - TDC (MPO):	TRANCE ITO NORTHERN A Ar Federal \$0	uthorized Fun State \$0	REV DATE MPO PRO FUNDING MTP REFE NOX (LBS/ Project Histor ading by Catego Regional \$9,000	:: 07/2022 JECT ID: CATEGORY: :RENCE: TS (DAY): 0.05 DEVELOP UTILIZED ARE NOT MTP POLI CONTRIB FORT WC Dry/Share: Local \$0	5,Cat 3 - TDC (MF SMO2-001 VOC (LBS/E OF TRANSPORTAT: MENT CREDITS (C O IN LIEU OF A LOC CALCULATED IN F ICY BUNDLE TDCS BUTION PAID FOR IN DRTH Local Contribution \$0	PO) DAY): 0.03 TON AT 3-TDC [MPO]) CAL MATCH AND UNDING TOTAL; ; LOCAL BY THE CITY OF Funding By Category \$9,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	BUS 287/NORTH MA ADD RIGHT TURN L ENTRANCE (MAIN E **Topology	Cost of Approved Phases: \$45,000	NORTH AIRPORT EN THBOUND TRAFFIC IN THE JET FUEL TRUCKS) OTHER - Cat 3 - TDC (MPO):	TRANCE ITO NORTHERN A Ar Federal \$0	uthorized Fun State \$0	REV DATE MPO PRO FUNDING MTP REFE NOX (LBS/ Project Histor ading by Catego Regional \$9,000	:: 07/2022 JECT ID: CATEGORY: :RENCE: TS (DAY): 0.05 DEVELOP UTILIZED ARE NOT MTP POLI CONTRIB FORT WC Dry/Share: Local \$0	5,Cat 3 - TDC (MF SMO2-001 VOC (LBS/E OF TRANSPORTAT: MENT CREDITS (C O IN LIEU OF A LOC CALCULATED IN F ICY BUNDLE TDCS BUTION PAID FOR IN DRTH Local Contribution \$0	PO) DAY): 0.03 TON AT 3-TDC [MPO]) CAL MATCH AND UNDING TOTAL; ; LOCAL BY THE CITY OF Funding By Category \$9,000

\$45,000

\$0

\$0

\$0

\$0

\$45,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON US 81/287 FROM IH 35W	TO 6 GP LNS;	ASLET RD CONST NEW INTCH	GS AT WILLOW			E: 08/2023 DJECT ID: CATEGORY:	55027 SW PE,SW ROW 1-1.40.2	\$25,000,00
REMARKS:	REVISE SCOPE AND	DELAY ENG,	ROW AND UTILITIES	TO FY2024					
Total Brains	t Cost Information		r —					024 IS ROW AND U	TIL
Preliminary Engin	t Cost Information: neering: \$5,000,000	Cost of Approved	! !		Authorized Fun	ding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$20,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$123,106,538	\$25,000,000	1	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engi	ineering: \$10,260,005		SW ROW:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,00
Contingencies: ndirects:	\$11,362,733 \$3,899,609								
Bond Financing:	\$0		i ! !						
Total Project Cos	st: \$173,628,885	-	i 						
			<u> </u> 						
			Frankling by Chara	¢20,000,000	¢E 000 000	C O	PO	<u>Ф</u> О	¢25 000 000
			Funding by Share:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
LIMITS FROM: LIMITS TO:	WISE/TARRANT CO AVONDALE HASLET	UNTY LINE ROAD	S 81 E	,R FO	RT WORTH	TXDOT-FOR REV DATI MPO PRO	T WORTH E: 11/2023 DJECT ID:	53074	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WISE/TARRANT CO AVONDALE HASLET RECONSTRUCT 4 T WAY DISCONTINUC	UNTY LINE TROAD O 4 LANE FREE OUS TO 4 LANE	EWAY; CONSTRUCT, 1 WAY CONTINUOU	,R FO	RT WORTH	TXDOT-FOR REV DATI MPO PRO E 2 FUNDING	T WORTH E: 11/2023 DJECT ID: CATEGORY:		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WISE/TARRANT CO AVONDALE HASLET RECONSTRUCT 4 T WAY DISCONTINUO ADD PROJECT TO T	UNTY LINE TROAD O 4 LANE FREE OUS TO 4 LANE	EWAY; CONSTRUCT, 1 WAY CONTINUOU	,R FO	RT WORTH	TXDOT-FOR REV DATI MPO PRO E 2 FUNDING MTP REF	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: FT	53074 SW PE,SW ROW 3-007, MO3-001	\$6,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WISE/TARRANT CO AVONDALE HASLET RECONSTRUCT 4 T WAY DISCONTINUC	UNTY LINE TROAD O 4 LANE FREE OUS TO 4 LANE	EWAY; CONSTRUCT, 1 WAY CONTINUOU	,R FO	RT WORTH	TXDOT-FOR REV DATI MPO PRO E 2 FUNDING MTP REF	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: FT OTY: RELATED CSJ 0014 FOR THE 087 IS AN	53074 SW PE,SW ROW	HEMATIC CSJ CT; CSJ 0014-15 DUT PROJECT
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW	WISE/TARRANT CO AVONDALE HASLET RECONSTRUCT 4 T WAY DISCONTINUC ADD PROJECT TO T VA APPROVAL t Cost Information:	UNTY LINE ROAD O 4 LANE FREE US TO 4 LANE THE 2023-2026	EWAY; CONSTRUCT, 1 WAY CONTINUOU	,R FO	RT WORTH	TXDOT-FOR REV DATI MPO PRO E 2 FUNDING MTP REF	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: FT OTY: RELATED CSJ 0014 FOR THE 087 IS AN WITH TH	53074 SW PE,SW ROW 3-007, MO3-001 TO TIP 13063/CSJ -15-076 IS THE SC ULTIMATE PROJEC INTERIM BREAKCE ULTIMATE TO BE	\$6,000,000 0014-15-078; HEMATIC CSJ TT; CSJ 0014-19 DUT PROJECT E BUILT BY 2030
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: PENDING FHW Total Projec Preliminary Engin	WISE/TARRANT CO AVONDALE HASLET RECONSTRUCT 4 T WAY DISCONTINUC ADD PROJECT TO T VA APPROVAL t Cost Information: neering: \$2,000,000	UNTY LINE ROAD O 4 LANE FREE US TO 4 LANE THE 2023-2026 Cost of Approved	EWAY; CONSTRUCT, 1 WAY CONTINUOU	,R FO	RT WORTH //RESTRIPE 4 LANI DADS Authorized Fun	TXDOT-FOR REV DATI MPO PRO E 2 FUNDING MTP REFI	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: FT OTY: RELATED CSJ 0014 FOR THE 087 IS AN WITH TH OTY/Share:	53074 SW PE,SW ROW 3-007, MO3-001 TO TIP 13063/CSJ -15-076 IS THE SC ULTIMATE PROJEC I INTERIM BREAKO	\$6,000,00 0014-15-078; HEMATIC CSJ IT; CSJ 0014-1! DUT PROJECT E BUILT BY 203 Funding
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: PENDING FHW Total Projec Preliminary Engin Right Of Way:	WISE/TARRANT CO AVONDALE HASLET RECONSTRUCT 4 T WAY DISCONTINUC ADD PROJECT TO T VA APPROVAL t Cost Information: eering: \$2,000,000 \$4,000,000	UNTY LINE ROAD O 4 LANE FREE US TO 4 LANE THE 2023-2026 Cost of Approved Phases:	EWAY; CONSTRUCT, 1 WAY CONTINUOU TIP/STIP	,R FO /RECONSTRUCT S FRONTAGE RO	RT WORTH //RESTRIPE 4 LANI DADS Authorized Fun State	TXDOT-FOR REV DATI MPO PRO E 2 FUNDING MTP REFI Project Hist ding by Categ Regional	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: FT OTY: RELATED CSJ 0014 FOR THE 087 IS AN WITH TH OTY/Share: Local	53074 SW PE,SW ROW 3-007, MO3-001 TO TIP 13063/CSJ -15-076 IS THE SC ULTIMATE PROJEC INTERIM BREAKC E ULTIMATE TO BE Local Contribution	\$6,000,00 0014-15-078; HEMATIC CSJ TT; CSJ 0014-1! DUT PROJECT E BUILT BY 203 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Projec: Preliminary Engin Right Of Way: Construction:	WISE/TARRANT CO AVONDALE HASLET RECONSTRUCT 4 T WAY DISCONTINUC ADD PROJECT TO T VA APPROVAL t Cost Information: eeering: \$2,000,000 \$4,000,000 \$20,000,000	UNTY LINE ROAD O 4 LANE FREE US TO 4 LANE THE 2023-2026 Cost of Approved Phases: \$6,000,000	EWAY; CONSTRUCT, 1 WAY CONTINUOU	,R FO /RECONSTRUCT S FRONTAGE RO	RT WORTH //RESTRIPE 4 LANI DADS Authorized Fun	TXDOT-FOR REV DATI MPO PRO E 2 FUNDING MTP REFI	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: FT OTY: RELATED CSJ 0014 FOR THE 087 IS AN WITH TH OTY/Share:	53074 SW PE,SW ROW 3-007, MO3-001 TO TIP 13063/CSJ -15-076 IS THE SC ULTIMATE PROJEC N INTERIM BREAKC E ULTIMATE TO BE	\$6,000,00 0014-15-078; HEMATIC CSJ TT; CSJ 0014-19 DUT PROJECT E BUILT BY 203 Funding By Category \$2,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW	WISE/TARRANT CO AVONDALE HASLET RECONSTRUCT 4 T WAY DISCONTINUC ADD PROJECT TO T VA APPROVAL t Cost Information: eeering: \$2,000,000 \$4,000,000 \$20,000,000 ineering: \$877,414 \$732,143	UNTY LINE ROAD O 4 LANE FREE US TO 4 LANE THE 2023-2026 Cost of Approved Phases: \$6,000,000	EWAY; CONSTRUCT, 1 WAY CONTINUOU TIP/STIP SW PE:	,R FO /RECONSTRUCT S FRONTAGE RO Federal \$1,600,000	RT WORTH //RESTRIPE 4 LANI DADS Authorized Fun State \$400,000	TXDOT-FOR REV DATI MPO PRO E 2 FUNDING MTP REFI Project Hist ding by Categ Regional \$0	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: FT OTY: RELATED CSJ 0014 FOR THE 087 IS AN WITH TH OTY/Share: Local \$0	53074 SW PE,SW ROW 3-007, MO3-001 TO TIP 13063/CSJ -15-076 IS THE SC ULTIMATE PROJECT INTERIM BREAKCE ULTIMATE TO BE Local Contribution \$0	\$6,000,000 0014-15-078; HEMATIC CSJ TT; CSJ 0014-19 DUT PROJECT E BUILT BY 2030 Funding By Category \$2,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	WISE/TARRANT CO AVONDALE HASLET RECONSTRUCT 4 T WAY DISCONTINUC ADD PROJECT TO T VA APPROVAL t Cost Information: seering: \$2,000,000 \$4,000,000 \$20,000,000 ineering: \$877,414	UNTY LINE ROAD O 4 LANE FREE US TO 4 LANE THE 2023-2026 Cost of Approved Phases: \$6,000,000	EWAY; CONSTRUCT, 1 WAY CONTINUOU TIP/STIP SW PE:	,R FO /RECONSTRUCT S FRONTAGE RO Federal \$1,600,000	RT WORTH //RESTRIPE 4 LANI DADS Authorized Fun State \$400,000	TXDOT-FOR REV DATI MPO PRO E 2 FUNDING MTP REFI Project Hist ding by Categ Regional \$0	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: FT OTY: RELATED CSJ 0014 FOR THE 087 IS AN WITH TH OTY/Share: Local \$0	53074 SW PE,SW ROW 3-007, MO3-001 TO TIP 13063/CSJ -15-076 IS THE SC ULTIMATE PROJECT INTERIM BREAKCE ULTIMATE TO BE Local Contribution \$0	\$6,000,000 0014-15-078; HEMATIC CSJ TT; CSJ 0014-15 DUT PROJECT E BUILT BY 2030

\$4,800,000

\$1,200,000

\$0

\$0

\$0

\$6,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

			FORT	FY 2024 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PROJECT SPON	ISOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SECTION AT END	ERSTREET BLVD WITH AUX LNS); N URBAN HIGHW	TO SH 144: WIDEN FROM SH 144 TO PI AY WITH 0 TO 4 LN I	4 LN TO 6 LN DI\ IRATE DR: UPGR	ADE 4 LN RURAL	TXDOT-FORT W REV DATE: MPO PROJEC FUNDING CA MTP REFERE	05/2023 CT ID: TEGORY: :NCE: R	54018 SW PE,SW ROW SA1-1.540.510, RSA SA1-1.540.540, RSA	,
REMARKS:	REVISE LIMITS AN	ND SCOPE; INCR	EASE ROW AND UTI	ILITIES FUNDING					
						Project History	TIP 540	O TO TIP 54019/CSJ 71/CSJ 0080-04-094; AN PROJECT	
Total Projec	t Cost Information	n: Cost of	'		Authorized Fund	ling by Category	/Share:		
Preliminary Engir Right Of Way:	neering: \$5,000,00 \$20,000,00			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$90,000,00	\$ 25,000,000	1	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Eng	ineering: \$5,073,44	19	SW ROW:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$5,054,46								
Indirects:	\$2,476,93								
Bond Financing:		50							
Total Project Co	st: \$127,604,85	50							
			Funding by Share:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HOOD PIRATE DR HOLMES DRIVE RECONSTRUCT 4 INTERCHANGE AT REVISE LIMITS AN	LANE RURAL HI FBUS 377H	S 377 E	,	RANBURY Y WITH	TXDOT-FORT W REV DATE: MPO PROJEC FUNDING CA MTP REFERE	02/2023 CT ID: TEGORY:	54022 SW PE,SW ROW SA1-1.540.550	\$10,300,000
					i	Project History	: RELATEI	O TO TIP 54018/CSJ	0080-03-049
Total Projec	t Cost Information	n: Cost of			Authorized Fund	ling by Category	/Share:		F . P
Preliminary Engir Right Of Way:	neering: \$1,300,00 \$9,000,00			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$29,514,43		SW PE:	\$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000
Construction Eng	ineering: \$1,393,08	31	SW ROW:	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000
Contingencies:	\$1,162,43 \$855,9								
		00							

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

				FY 2024 (SEP	T - AUG)				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR		YOE COST
FORT WORTH	HOOD	0080-04-081	US 377	E,R	GRANBURY	TXDOT-FORT W	ORTH		\$35,550,954
LIMITS FROM:	FM 4					REV DATE:	02/2023		
LIMITS TO:	OVERSTREET E	BOULEVARD				MPO PROJEC	T ID:	54019	
TIP					URN LANE TO 6 LAN	E FUNDING CAT	TEGORY:	10,SW PE,SW RC	W
DESCRIPTION:	DIVIDED ROAD	WITH INTERCHA	NGE AT BU 377	Ή		MTP REFERE		SA1-1.540.480, RS	
								:SA1-1.540.500, RS 1O3-002	A1-1.540.510,
REMARKS:	REVISE LIMITS EARMARK	AND SCOPE; INC	REASE ROW A	ND UTILITIES FUNDI	NG; CAT 10 IS AN		iv	103-002	
						Project History	E PHASE	CAT 10 EARMARK	PREVIOUSLY
						,		TED (\$3.79M FUNDE	
								D TO TIP 54018/CS	
Total Projec	t Cost Informat	ion: Cost of			Authorized Fun	ding by Cotogony		2 54071/CSJ 0080-0	1-094
Preliminary Engin		000.0.	i		Authorized Fund	ding by Category/	Snare:	Local	Funding
Right Of Way:	\$30,550	,954 Phases	:	Federa	al State	Regional	Local	Contribution	By Category
Construction:	\$129,700	,373 \$35,550,9	1	\$1,400,763	3 \$350,191	\$0	\$0	\$0	\$1,750,954
Construction Engi	ineering: \$7,704	,202	SW PE:	\$4,000,000		\$0	\$0	\$0	\$5,000,000
Contingencies:	\$7,675	,373	SW ROW:	\$23,040,000	0 \$5,760,000	\$0	\$0	\$0	\$28,800,000
Indirects:	\$3,761	,311							
Bond Financing:		\$0							
Total Project Cos	st: \$188,182	,830							
			ļ						
								*-	*
			Funding by	Share: \$28,440,76	53 \$7,110,191	\$0	\$0	\$0	\$35,550,954
FORT WORTH	HOOD	0080-04-094	US 377	E,R	GRANBURY	TXDOT-FORT W	ORTH		\$25,300,000
LIMITS FROM:	NORTH OF FM	167 (FALL CREEK	HWY)			REV DATE:	02/2023		. , ,
LIMITS TO:	FM 4					MPO PROJEC		54071	
TIP				DIVIDED WITH 4 LAN				SW PE,SW ROW	
DESCRIPTION:			0 TO 4 DISCON	TINUOUS FRONTAGI	E ROAD LANES	MTP REFERE	NCE: R	SA1-1.540.470, RS	A1-1.540.480
REMARKS:	REVISE LIMITS	AND SCOPE							
						Project History:		D TO TIP 54018/CS. 54019/CSJ 0080-0	
Total Projec	t Cost Informat	ion: Cost of			Authorized Fund	ding by Category/	/Share:		
Preliminary Engin				Federa		Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$21,000		î .			ū			
Construction:	\$81,153		SW PE: SW ROW:	\$3,440,000 \$16,800,000		\$0 \$0	\$0 \$0	\$0 \$0	\$4,300,000 \$21,000,000
Construction Engi			SWINOW.	ψ10,000,000	υ ψτ,200,000	ΨΟ	ΨΟ	ΨΟ	Ψ21,000,000
Contingencies: Indirects:	\$4,802 \$2,353								
	Ψ2,000	\$0							
Bond Financing:	at. \$440.400		1						
Total Project Co	st: \$118,429	,924							

\$20,240,000

Funding by Share:

\$5,060,000

\$0

\$0

\$0

\$25,300,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT	COUNT	Υ	CSJ	HWY	PHASE	CITY	PROJECT S	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LANES SIGNAL	2871 SECTION IMPR AND RECONS IMPROVEME	OVEMENTS STRUCTION (NTS TO ACC		ANE ON EB RM 2 ADDITIONAL TU	BENBROOK NEW DUAL LEFT TU 2871, AND TRAFFIO RN LANES	JRN FUNDING	TE: 11/2023 OJECT ID: G CATEGORY:	21019 SW PE,SW ROW SMO2-001	\$1,255,682
PENDING FH	WA APPF	ROVAL					Project His		L 10 YEAR PLAN P	
Total Projec	ct Cost In	nformation:	Cost of			Authorized F	unding by Cated		ONNECTOR CAT 2/S	STBG EXCHANGE
Preliminary Engir		\$255,682	Approved	ı	Fada		• • •	•	Local Contribution	Funding
Right Of Way:		\$1,000,000 \$5,000,000	Phases: \$1,255,682	SW/ DE:	Feder \$204,54		Regional \$0	Local \$0	\$0	By Category \$255,682
Construction: Construction Eng	ninooring:	\$439,857	\$1,200,002	SW ROW:	\$800,00	. ,	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000
Contingencies:	Jilleelilig.	\$227,432			\$	φ200,000	Ψ0	40	Ψ0	ψ.,σσσ,σσσ
Indirects:		\$157,869								
Bond Financing:		\$0								
Total Project Co	ost:	\$7,080,840								
				Funding by Sh	are: \$1,004,5	\$46 \$251,136	\$0	\$0	\$0	\$1,255,682
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CONST DRIVER SIGNAC	RUCT TRUCK RS, VEHICLE T GE	PARKING AI O INFRASTF	RUCTURE COMMU	SAFETY REST A JNICATION EQUI	REA FOR TRUCK PMENT, STRIPING, IENTAL TO FY2024	FUNDING AND MTP REF	OJECT ID: G CATEGORY:	11684.2 7,Cat 3 - TDC (MF 3-005, TT3-006, T	•
							Project His	DEVELOP UTILIZED ARE NOT	OF TRANSPORTATION MENT CREDITS (TO IN LIEU OF A LOCULATED IN FOR STORE OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF T	DC [MPO]) CAL MATCH AND FUNDING TOTAL;
Total Projec	ct Cost In	nformation:	Cost of			Authorized F	unding by Categ	ory/Share:		
Preliminary Engir	neering:	\$858,953	Approved	ı	Feder		Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$3,938,625	Phases: \$858,953	OTHER - Cat 3 -		50 \$0	\$171,791	\$0	\$0	\$171,791
Construction Eng	ineering.	\$0	ψ000,300	TDC (MPO):	`	Ψ	ψ,,,,,,	ΨΟ	ΨΟ	ψ111,131
Contingencies:	,g.	\$0		7:	\$858,95	53 \$0	\$0	\$0	\$0	\$858,953
Indirects:		\$0								
Bond Financing:		\$0								
Total Project Co	st:	\$4,797,578								
				Funding by Ch	are: \$858.9	953 \$0	\$0	\$0	\$0	\$858,953
				Funding by Sh	aic. \$606,8	JJJ \$0	φ0	\$0	\$0	\$600,953

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ		FY 2024 (SEPT - A ASE C	CITY	PROJECT SP	ONSOR		YOE COST
LIMITS FROM: N LIMITS TO: S TIP F DESCRIPTION:	TARRANT 017 NORTH OF WEST FO SOUTH OF IH 820 RECONSTRUCT AND		Y RIVER	,	RIOUS	TXDOT-FORT REV DATE MPO PRO FUNDING MTP REFE	: 11/2023 JECT ID: CATEGORY:	13037 SW PE,SW ROW A1-2.280.740	\$14,000,000
PENDING FHWA						Project Histo		L 10-YEAR PLAN PR	ROJECT; R IN
Total Project C	Cost Information:	Cost of		Λ	uthorized Fur	nding by Catego		S ROW AND UTIL	
Preliminary Enginee	ering: \$10,000,000	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,000,000 \$68,661,515	\$14,000,000	SW PE:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engine		. , ,	SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$7,389,609								
Indirects:	\$3,643,077								
Bond Financing:	\$0 \$101,080,854		<u> </u> 						
Total Project Cost:	\$101,000,034		 						
			Funding by Share:	\$11,200,000	\$2,800,000	\$0	\$0	\$0	\$14,000,000
FORT WORTH F	PARKER 031	14-07-070 IH	20	E WEAT	HERFORD	TXDOT-FORT	WORTH		\$2,000,000
	FM 1884					REV DATE			
	SH 171 CONSTRUCT NEW RA	AMPS AND AL	IXII IARY I ANES AN	D PAVEMENT MAR	RKINGS	MPO PRO	JECT ID: CATEGORY:	21093.4 SW PE	
DESCRIPTION:		07				MTP REFE		MO2-005	
REMARKS:	ADD PROJECT TO TH	HE 2023-2026	TIP/STIP						
PENDING FHWA	APPROVAL					Project Histo	ory:		
Total Project C	Cost Information:	Cost of	[Α	uthorized Fur	nding by Catego	ry/Share:		
Preliminary Enginee	• . , , ,	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0_ \$21,316,993	\$2,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engine	eering: \$1,006,162								
Contingencies:	\$839,574		 						
Indirects:	\$618,193		 						
Bond Financing: Total Project Cost:	\$0 \$25,780,922		<u> </u> 						
Total Froject Cost.	Ψ23,100,322		 						
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
FORT WORTH F	PARKER 031	14-07-079 IH			RIOUS	TXDOT-FOR1		•	\$4,000,000
I DIVI MOIVIU		17-01-018 IN	I	L VA					φ4,000,000
LIMITS FROM: S	SS 312					REV DATE	: 11/2023		
LIMITS TO:	SH 171				115.0/0	MPO PRO	JECT ID:	21093.2	
LIMITS TO: S					AND 2/6	MPO PRO	JECT ID: CATEGORY:	SW PE	10.3 FT1-30.10.4
LIMITS TO: S TIP F DESCRIPTION: [SH 171 RECONSTRUCT AND	NE TO 4/6 CO			AND 2/6	MPO PRO	JECT ID: CATEGORY:		10.3, FT1-30.10.4
LIMITS TO: S TIP F DESCRIPTION: I	SH 171 RECONSTRUCT AND DISCONTINUOUS LAI REVISE LIMITS AND S	NE TO 4/6 CO			AND 2/6	MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY: RENCE: FT	SW PE 1-30.10.2, FT1-30.1	
LIMITS TO: STIP FOR THE PROPERTY OF THE PROPER	SH 171 RECONSTRUCT AND DISCONTINUOUS LAI REVISE LIMITS AND S A APPROVAL	NE TO 4/6 CO		ONTAGE ROADS		MPO PRO. FUNDING MTP REFE	JECT ID: CATEGORY: RENCE: FT OTY: RELATED	SW PE	
LIMITS TO: STIP FOR THE PENDING FHWA Total Project C Preliminary Enginee	SH 171 RECONSTRUCT AND DISCONTINUOUS LAF REVISE LIMITS AND SAPPROVAL Cost Information:	NE TO 4/6 CO SCOPE Cost of Approved		ONTAGE ROADS	uthorized Fur	MPO PRO. FUNDING MTP REFE Project Histored nding by Categore	JECT ID: CATEGORY: RENCE: FT Dry: RELATED Dry/Share:	SW PE 1-30.10.2, FT1-30.1 TO TIP 21093.1/CS Local	5J 0008-03-131 Funding
LIMITS TO: STIP F DESCRIPTION: I REMARKS: F PENDING FHWA Total Project C Preliminary Enginee Right Of Way:	SH 171 RECONSTRUCT AND DISCONTINUOUS LAI REVISE LIMITS AND S APPROVAL Cost Information: ring: \$4,000,000 \$0	NE TO 4/6 COI SCOPE Cost of Approved Phases:	NTINUOUS LANE FR	ONTAGE ROADS A Federal	uthorized Fur State	MPO PRO, FUNDING MTP REFE Project Histo nding by Catego Regional	JECT ID: CATEGORY: RENCE: FT Dry: RELATED Dry/Share: Local	SW PE 1-30.10.2, FT1-30.1 TO TIP 21093.1/CS Local Contribution	Funding By Category
LIMITS TO: STIP FOR THE PROPERTY OF THE PROPER	SH 171 RECONSTRUCT AND DISCONTINUOUS LAI REVISE LIMITS AND SA APPROVAL Cost Information: \$4,000,000 \$0 \$400,000,000	NE TO 4/6 CO SCOPE Cost of Approved	NTINUOUS LANE FR	ONTAGE ROADS	uthorized Fur	MPO PRO. FUNDING MTP REFE Project Histored nding by Categore	JECT ID: CATEGORY: RENCE: FT Dry: RELATED Dry/Share:	SW PE 1-30.10.2, FT1-30.1 TO TIP 21093.1/CS Local	5J 0008-03-131 Funding
LIMITS TO: STIP F DESCRIPTION: I REMARKS: F PENDING FHWA Total Project C Preliminary Enginee Right Of Way:	SH 171 RECONSTRUCT AND DISCONTINUOUS LAI REVISE LIMITS AND SA APPROVAL Cost Information: \$4,000,000 \$0 \$400,000,000	NE TO 4/6 COI SCOPE Cost of Approved Phases:	NTINUOUS LANE FR	ONTAGE ROADS A Federal	uthorized Fur State	MPO PRO, FUNDING MTP REFE Project Histo nding by Catego Regional	JECT ID: CATEGORY: RENCE: FT Dry: RELATED Dry/Share: Local	SW PE 1-30.10.2, FT1-30.1 TO TIP 21093.1/CS Local Contribution	Funding By Category
LIMITS TO: STIP FOR THE PROPERTY OF THE PROPER	SH 171 RECONSTRUCT AND DISCONTINUOUS LAI REVISE LIMITS AND SA APPROVAL Cost Information: \$4,000,000 \$0 \$4400,000,000 eering: \$24,990,000 \$25,000,000	NE TO 4/6 COI SCOPE Cost of Approved Phases:	NTINUOUS LANE FR	ONTAGE ROADS A Federal	uthorized Fur State	MPO PRO, FUNDING MTP REFE Project Histo nding by Catego Regional	JECT ID: CATEGORY: RENCE: FT Dry: RELATED Dry/Share: Local	SW PE 1-30.10.2, FT1-30.1 TO TIP 21093.1/CS Local Contribution	Funding By Category
LIMITS TO: STIP FOR THE PROPERTY OF THE PROPER	SH 171 RECONSTRUCT AND DISCONTINUOUS LAI REVISE LIMITS AND SA APPROVAL Cost Information: \$1,000,000 \$0 \$4,000,000 \$0 \$4400,000,000 \$25,000,000 \$12,325,000 \$0 \$0	NE TO 4/6 COI SCOPE Cost of Approved Phases:	NTINUOUS LANE FR	ONTAGE ROADS A Federal	uthorized Fur State	MPO PRO, FUNDING MTP REFE Project Histo nding by Catego Regional	JECT ID: CATEGORY: RENCE: FT Dry: RELATED Dry/Share: Local	SW PE 1-30.10.2, FT1-30.1 TO TIP 21093.1/CS Local Contribution	Funding By Category
LIMITS TO: STIP FOR THE PENDING FHWA Total Project C Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	SH 171 RECONSTRUCT AND DISCONTINUOUS LAI REVISE LIMITS AND SA APPROVAL Cost Information: \$10,000,000 \$10,000,000 \$25,000,000 \$12,325,000 \$0 \$0	NE TO 4/6 COI SCOPE Cost of Approved Phases:	NTINUOUS LANE FR	ONTAGE ROADS A Federal	uthorized Fur State	MPO PRO, FUNDING MTP REFE Project Histo nding by Catego Regional	JECT ID: CATEGORY: RENCE: FT Dry: RELATED Dry/Share: Local	SW PE 1-30.10.2, FT1-30.1 TO TIP 21093.1/CS Local Contribution	Funding By Category

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

	COUNTY	CSJ	HWY PHA	Y 2024 (SEPT - <i>F</i> SE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DISCONTINUOU	Γ AND WIDEN FROI	20 E M 4 TO 6 GENERAL PU NTINUOUS FRONTAGI	RPOSE LANES	THERFORD AND 4/6 LANE	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE	: 11/2023 JECT ID: CATEGORY:	21093.3 SW PE 1-30.10.4	\$2,500,000
_	VA APPROVAL	10 THE 2020 2020	111 70111						
			·, — — — — — -			Project Histo	ory: RELATED	TO TIP 21093.2/C	SJ 0314-07-079
l otal Projec Preliminary Engin	t Cost Informatineering: \$2.500.	003101		A	Authorized Fun	ding by Catego	ry/Share:	Local	Funding
Right Of Way:	νε,σου,	\$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$200,000		SW PE:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Eng									
Contingencies: ndirects:	\$12,500, \$6,162,								
Bond Financing:		\$0							
otal Project Co	st: \$233,657,	,500							
			Funding by Share:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION:	HOV/MANAGED CONCURRENT	LNS; TRANSITION	ECONSTRUCT & WIDE ONTO SH 183 FROM S S TO TRANSITION FRO	:N 4 TO 6 CONC SH 121 TO FM 15	7: RECONSTRUC		: 08/2023 JECT ID: CATEGORY:	53104 3LC 1-11.90.1	\$83,000,00
REMARKS:		AND LIMITS; DELA I PAID BY CDA PAR	Y ENGINEERING AND	CONSTRUCTIO	N TO FY2024; LO	CAL			
						Project Histo			
Total Projec	t Cost Informati	ion: Cost of			Nutherized Fun				
reliminary Engin		,000 Approved			Authorized Fun		-	Local Contribution	Funding
light Of Way: Construction:	\$81,000	\$0 Phases: ,000 \$83,000,000	31 C·	Federal \$0	State \$0	Regional \$0	Local \$0	\$83,000,000	\$83,000,00
construction.		\$0 \$0	JEC.	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ03,000,000	ψ03,000,00
		\$0							
Contingencies:			ļ						
		\$0	1						
ndirects: Bond Financing:		\$0							
ndirects: Bond Financing:	st: \$83,000	\$0							
ndirects: Bond Financing:	st: \$83,000	\$0							
ndirects: Bond Financing:	st: \$83,000	\$0	Funding by Share:	\$0	\$0	\$0	\$0	\$83,000,000	\$83,000,000
Contingencies: ndirects: Bond Financing: Fotal Project Co FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	JOHNSON BU 287 P US 67	\$0 ,000		R MA	\$0 NSFIELD	TXDOT-FORT REV DATE MPO PRO	WORTH : 11/2023 JECT ID: CATEGORY:	\$83,000,000 54053 SW PE,SW ROW 6A1-1.465.400, RSA	\$83,000,000 \$8,050,000
ndirects: Bond Financing: Fotal Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	JOHNSON BU 287 P US 67 REALIGN AND V	\$0 ,000	M 157 E,F	R MA		TXDOT-FORT REV DATE MPO PRO FUNDING MTP REFE	WORTH : 11/2023 JECT ID: CATEGORY: RENCE: RS	54053 SW PE,SW ROW	\$8,050,00
ndirects: Bond Financing: Total Project Co FORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Projec	JOHNSON BU 287 P US 67 REALIGN AND V NO CHANGE	\$0 ,000 0747-05-035 FP WIDEN ROADWAY I	M 157 E,F	R MA		TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE	WORTH: 11/2023 JECT ID: CATEGORY: RENCE: RS OTY: REGIONA FY2024 I:	54053 SW PE,SW ROW 6A1-1.465.400, RS/ L 10-YEAR PLAN PI 5 ROW AND UTIL	\$8,050,00 A1-1.465.425 ROJECT; R IN
corr worth Imits from: Indirects: Bond Financing: Foral Project Corr FORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Preliminary Engin	JOHNSON BU 287 P US 67 REALIGN AND V NO CHANGE	\$0 ,000 0747-05-035 FR WIDEN ROADWAY I	M 157 E,F	R MA	NSFIELD	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE	WORTH: 11/2023 JECT ID: CATEGORY: RENCE: RS OTY: REGIONA FY2024 I:	54053 SW PE,SW ROW SA1-1.465.400, RS/ L 10-YEAR PLAN PI	\$8,050,00 A1-1.465.425 ROJECT; R IN Funding
ondirects: cond Financing: cotal Project Co ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: EMARKS: Total Projec Preliminary Engin	JOHNSON BU 287 P US 67 REALIGN AND V NO CHANGE	\$0 ,000 0747-05-035 FN WIDEN ROADWAY I ion: Cost of ,000 Approved ,000 Phases:	M 157 E,F FROM 2 TO 4 LANES U	RBAN DIVIDED Federal \$2,400,000	NSFIELD Authorized Fundament State \$600,000	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE Project Histo ding by Catego Regional	WORTH: 11/2023 JECT ID: CATEGORY: RENCE: RS OTY: REGIONA FY2024 I: OTY/Share: Local \$0	54053 SW PE,SW ROW 6A1-1.465.400, RS/ LL 10-YEAR PLAN PI S ROW AND UTIL Local Contribution \$0	\$8,050,00 A1-1.465.425 ROJECT; R IN Funding By Category \$3,000,00
CORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	JOHNSON BU 287 P US 67 REALIGN AND V NO CHANGE tt Cost Information in the control of the contro	0747-05-035 FR WIDEN ROADWAY I ion: Cost of Approved Phases: ,000 \$8,050,000	M 157 E,F	R MARBAN DIVIDED	NSFIELD Authorized Fundation	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE Project Histo ding by Catego Regional	WORTH: 11/2023 JECT ID: CATEGORY: RENCE: RS OTY: REGIONA FY2024 I: CTY/Share: Local	54053 SW PE,SW ROW SA1-1.465.400, RS/ L 10-YEAR PLAN PI S ROW AND UTIL Local Contribution	\$8,050,00 A1-1.465.425 ROJECT; R IN Funding By Category \$3,000,000
FORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	JOHNSON BU 287 P US 67 REALIGN AND V NO CHANGE Et Cost Information Descript: \$3,000 \$5,050 \$138,000 \$138,000 \$17,779 \$7,750	0747-05-035 FP WIDEN ROADWAY I ion: Cost of Approved Phases: \$8,050,000 ,289 ,179	M 157 E,F FROM 2 TO 4 LANES U	RBAN DIVIDED Federal \$2,400,000	NSFIELD Authorized Fundament State \$600,000	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE Project Histo ding by Catego Regional	WORTH: 11/2023 JECT ID: CATEGORY: RENCE: RS OTY: REGIONA FY2024 I: OTY/Share: Local \$0	54053 SW PE,SW ROW 6A1-1.465.400, RS/ LL 10-YEAR PLAN PI S ROW AND UTIL Local Contribution \$0	\$8,050,00 A1-1.465.425 ROJECT; R IN Funding By Category \$3,000,000
Andirects: Bond Financing: FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	JOHNSON BU 287 P US 67 REALIGN AND V NO CHANGE Et Cost Information ineering: \$3,000, \$5,050, \$138,000, ineering: \$7,779,	ion: Cost of Approved Phases: \$,000 \$8,050,000 \$,289 \$,179 \$,969	M 157 E,F FROM 2 TO 4 LANES U	RBAN DIVIDED Federal \$2,400,000	NSFIELD Authorized Fundament State \$600,000	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE Project Histo ding by Catego Regional	WORTH: 11/2023 JECT ID: CATEGORY: RENCE: RS OTY: REGIONA FY2024 I: OTY/Share: Local \$0	54053 SW PE,SW ROW 6A1-1.465.400, RS/ LL 10-YEAR PLAN PI S ROW AND UTIL Local Contribution \$0	\$8,050,00 A1-1.465.425 ROJECT; R IN Funding By Category \$3,000,000
andirects: Bond Financing: Fotal Project Co FORT WORTH IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	JOHNSON BU 287 P US 67 REALIGN AND V NO CHANGE Et Cost Informatineering: \$3,000 \$5,050 \$138,000 ineering: \$7,779 \$7,750 \$3,797	\$0 ,000 0747-05-035 FN WIDEN ROADWAY II ion: Cost of Approved 000 Phases: 000 \$8,050,000 ,289 179 969 \$0	M 157 E,F FROM 2 TO 4 LANES U	RBAN DIVIDED Federal \$2,400,000	NSFIELD Authorized Fundament State \$600,000	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE Project Histo ding by Catego Regional	WORTH: 11/2023 JECT ID: CATEGORY: RENCE: RS OTY: REGIONA FY2024 I: OTY/Share: Local \$0	54053 SW PE,SW ROW 6A1-1.465.400, RS/ LL 10-YEAR PLAN PI S ROW AND UTIL Local Contribution \$0	\$8,050,00 A1-1.465.425 ROJECT; R IN Funding By Category \$3,000,00
ndirects: Bond Financing: Fotal Project Co FORT WORTH IMITS FROM: IMITS TO: FIP DESCRIPTION: REMARKS:	JOHNSON BU 287 P US 67 REALIGN AND V NO CHANGE Et Cost Informatineering: \$3,000 \$5,050 \$138,000 ineering: \$7,779 \$7,750 \$3,797	\$0 ,000 0747-05-035 FN WIDEN ROADWAY II ion: Cost of Approved 000 Phases: 000 \$8,050,000 ,289 179 969 \$0	M 157 E,F FROM 2 TO 4 LANES U	RBAN DIVIDED Federal \$2,400,000	NSFIELD Authorized Fundament State \$600,000	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE Project Histo ding by Catego Regional	WORTH: 11/2023 JECT ID: CATEGORY: RENCE: RS OTY: REGIONA FY2024 I: OTY/Share: Local \$0	54053 SW PE,SW ROW 6A1-1.465.400, RS/ LL 10-YEAR PLAN PI S ROW AND UTIL Local Contribution \$0	\$8,050,000 A1-1.465.425 ROJECT; R IN Funding By Category \$3,000,000
ndirects: Bond Financing: Foral Project Co FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing:	JOHNSON BU 287 P US 67 REALIGN AND V NO CHANGE Et Cost Informatineering: \$3,000 \$5,050 \$138,000 ineering: \$7,779 \$7,750 \$3,797	\$0 ,000 0747-05-035 FN WIDEN ROADWAY II ion: Cost of Approved 000 Phases: 000 \$8,050,000 ,289 179 969 \$0	M 157 E,F FROM 2 TO 4 LANES U	RBAN DIVIDED Federal \$2,400,000	NSFIELD Authorized Fundament State \$600,000	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE Project Histo ding by Catego Regional	WORTH: 11/2023 JECT ID: CATEGORY: RENCE: RS OTY: REGIONA FY2024 I: OTY/Share: Local \$0	54053 SW PE,SW ROW 6A1-1.465.400, RS/ LL 10-YEAR PLAN PI S ROW AND UTIL Local Contribution \$0	\$8,050,000 A1-1.465.425 ROJECT; R IN

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-00-235 VA **VARIOUS** FORT WORTH \$165,200 LIMITS FROM: CENTREPORT TRAIL FROM CENTREPORT STATION REV DATE: 08/2023 LIMITS TO: CITY LIMITS MPO PROJECT ID: 14013.3 TIP CONSTRUCT 12 FT WIDE SHARED-USE PATH FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002 **REMARKS: DELAY CONSTRUCTION FUNDING TO FY2025** NOX (LBS/DAY): 3.26 VOC (LBS/DAY): 3.77 Project History: 1,011,382 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIFU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 6 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$190,000 Federal State Local Contribution By Category Regional Phases: Right Of Way: \$165,200 Construction: \$5,056,911 \$165,200 OTHER - Cat 3 -\$0 \$0 \$33,040 \$0 \$0 \$33,040 TDC (MPO): \$228,961 Construction Engineering: \$165,200 \$0 \$0 \$0 \$0 \$165,200 Contingencies: \$345,528 Indirects \$158.470 \$0 Bond Financing: \$6,145,070 **Total Project Cost:** Funding by Share: \$165,200 \$0 \$0 \$0 \$0 \$165,200 FORT WORTH TARRANT 0902-00-310 VA **VARIOUS TXDOT-FORT WORTH** \$7,812,000 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) REV DATE: 08/2023 LIMITS TO: MPO PROJECT ID: 11619.1 TIP MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 12,7 **DESCRIPTION:** DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSE2-002 REMARKS: INCREASE FUNDING OFFSET BY A DECREASE ON CSJ 0902-00-311 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$7,812,000 **\$7,812,000** 7: \$4.829.600 \$1,207,400 \$0 \$0 \$0 \$6,037,000 Construction \$355.000 12 \$1,420,000 \$0 \$0 \$0 \$1,775,000 Construction Engineering: \$0 \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$7,812,000 **Total Project Cost:**

\$6,249,600

\$1.562.400

\$0

\$0

\$0

\$7.812.000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2024 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **VARIOUS** 0902-00-343 VA **VARIOUS NCTCOG** \$3,490,000 LIMITS FROM: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM REV DATE: 11/2022 LIMITS TO: MPO PROJECT ID: 14038.2 INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF MTP REFERENCE: TSSF2-001, TSSF2-002 AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: 698,000 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$3,490,000 \$3,490,000 OTHER - Cat 3 -\$698,000 \$0 \$698,000 Construction: TDC (MPO): Construction Engineering: \$0 \$3,490,000 \$0 \$0 \$0 \$0 \$3,490,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$3,490,000 **Total Project Cost:** Funding by Share: \$3,490,000 \$0 \$0 \$0 \$0 \$3,490,000 FORT WORTH **VARIOUS** 0902-00-346 VA **VARIOUS NCTCOG** \$1,000,000 LIMITS FROM: MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN 11/2022 REV DATE: LIMITS TO: TO FORT WORTH CENTRAL STATION MPO PROJECT ID: 16003 MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND **DESCRIPTION:** MTP REFERENCE: TR1-10328.0 NCTCOG STAFF TIME ADD PROJECT TO THE 2023-2026 TIP/STIP **REMARKS:** Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Ir	nformation:	Cost of		Αι	uthorized Fun	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$1,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0	\$1,000,000	OTHER - Cat 3 -	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0		TDC (MPO): 7:	\$1.000.000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0			ψ1,000,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ1,000,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		 						
			Funding by Share:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		FY 2024 (SEPT - AU Ase ci	TY	PROJECT SPOR	NSOR		YOE COST
FORT WORTH LIMITS FROM:	NORTHWEST AND		A I FORT WORTH SUBAF 4 TO N, FM 730 TO W	REA STUDIES; NOR	RIOUS THWEST STUD	NCTCOG Y: REV DATE:	11/2022		\$200,000
LIMITS TO:		STUDY: IH 20/IH	1 820 TO N, FM 1187 T		& CHISHOLM	MPO PROJEC	CT ID:	16004	
TIP DESCRIPTION:	TR PLANS TO IDEN NETWORK WITH FO	TIFY NEEDED I OCUS ON LAND ALSO BE INCLI	MPROVEMENTS & E:) USE, SAFETY, & CO JDED AS THEY IMPA	NGESTION; AREAS	OUTSIDE THIS	MTP REFERE		7,Cat 3 - TDC (MF -012	² O)
REMARKS:	ADD PROJECT TO	HE 2023-2026	TIP/STIP						
						Project History	DEVELOP [MPO]) U MATCH A	F TRANSPORTATION MENT CREDITS (CONTRIBED IN LIEU CONTRIBED IN LIEU CONTRIBED IN CALCONTRIBED IN TOTAL; REGIONA	AT 3 - TDC OF A LOCAL CULATED IN
-	t Cost Information:	000.0.		Au	thorized Fund	ding by Category	/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$200,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$0	\$200,000	OTHER - Cat 3 -	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Construction Eng	ineering: \$0		TDC (MPO): 7:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Contingencies: Indirects:	\$0 \$0		/. -	\$200,000	ΦО	2 0	ΦU	Φ0	\$200,000
Bond Financing:	\$0								
Total Project Co	st: \$200,000								
Total Project Co	st: \$200,000		Funding by Share:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS 0 SPECIAL EVENTS M INCLUDING MEASU TOW TRUCKS TO C INCIDENTS, ETC. TO STAFF TIME	RES SUCH AS LEAR INCIDEN D REDUCE COI	REGIONWIDE EXTENDED TRANSIT TS QUICKLY, CLEAR NGESTION DURING S	SERVICE FOR EVE	RIOUS ENTS, STAGING UICKLY AFTER	NCTCOG REV DATE: MPO PROJEG OF FUNDING CA MTP REFERE	11/2022 CT ID: .TEGORY:	\$0 16007 7,Cat 3 - TDC (MF MO2-004	\$400,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP	VARIOUS 0 SPECIAL EVENTS IN INCLUDING MEASU TOW TRUCKS TO C INCIDENTS, ETC. TO	IANAGEMENT; RES SUCH AS LEAR INCIDEN D REDUCE COI	REGIONWIDE EXTENDED TRANSIT TS QUICKLY, CLEAR NGESTION DURING S	SERVICE FOR EVE	RIOUS ENTS, STAGING UICKLY AFTER	NCTCOG REV DATE: MPO PROJEG OF FUNDING CA MTP REFERE	11/2022 CT ID: .TEGORY: ENCE: TS r: 80,000 O DEVELOP [MPO]) U MATCH A	16007 7,Cat 3 - TDC (MF MO2-004 F TRANSPORTATIO MENT CREDITS (C TILIZED IN LIEU (ND ARE NOT CALC	\$400,000 PO) DN AT 3 - TDC DF A LOCAL CULATED IN
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS 0 SPECIAL EVENTS M INCLUDING MEASU TOW TRUCKS TO C INCIDENTS, ETC. TO STAFF TIME	IANAGEMENT; RES SUCH AS LEAR INCIDEN D REDUCE COI THE 2023-2026	REGIONWIDE EXTENDED TRANSIT TS QUICKLY, CLEAR NGESTION DURING S	SERVICE FOR EVE ING ROADWAYS Q SPECIAL EVENTS; I	RIOUS ENTS, STAGING UICKLY AFTER NCLUDES NCTO	NCTCOG REV DATE: MPO PROJEC OF FUNDING CA MTP REFERE	11/2022 CT ID: .TEGORY: ENCE: TS 7: 80,000 O DEVELOP [MPO]) U MATCH A FUNDING	16007 7,Cat 3 - TDC (MF)MO2-004 F TRANSPORTATION MENT CREDITS (C)TILIZED IN LIEU (C) ND ARE NOT CALC TOTAL; REGIONA	\$400,000 PO) DN PAT 3 - TDC PAT 4 LOCAL JULATED IN AL TDCS
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir	VARIOUS 0 SPECIAL EVENTS M INCLUDING MEASU TOW TRUCKS TO C INCIDENTS, ETC. TO STAFF TIME ADD PROJECT TO T	RES SUCH AS LEAR INCIDEN D REDUCE COI THE 2023-2026 Cost of Approved	REGIONWIDE EXTENDED TRANSIT TS QUICKLY, CLEAR NGESTION DURING S	SERVICE FOR EVE ING ROADWAYS Q SPECIAL EVENTS; II	ENTS, STAGING UICKLY AFTER NCLUDES NCTO	NCTCOG REV DATE: MPO PROJECT OF FUNDING CA MTP REFERE COG Project History	11/2022 CT ID: TEGORY: ENCE: TS 7: 80,000 O DEVELOP [MPO]) U MATCH A FUNDING	16007 7,Cat 3 - TDC (MF) MO2-004 F TRANSPORTATION MENT CREDITS (C) TILIZED IN LIEU (C) ND ARE NOT CALC TOTAL; REGIONAL Local	\$400,000 PO) ON AT 3 - TDC OF A LOCAL CULATED IN AL TDCS Funding
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	VARIOUS 0 SPECIAL EVENTS N INCLUDING MEASU TOW TRUCKS TO C INCIDENTS, ETC. TO STAFF TIME ADD PROJECT TO T ct Cost Information: neering: \$0 \$4400,000	RES SUCH AS LEAR INCIDEN D REDUCE COI THE 2023-2026 Cost of Approved Phases: \$400,000	REGIONWIDE EXTENDED TRANSIT TS QUICKLY, CLEAR NGESTION DURING S TIP/STIP	SERVICE FOR EVE ING ROADWAYS Q SPECIAL EVENTS; I	RIOUS ENTS, STAGING UICKLY AFTER NCLUDES NCTO	NCTCOG REV DATE: MPO PROJEC OF FUNDING CA MTP REFERE	11/2022 CT ID: TEGORY: ENCE: TS 7: 80,000 O DEVELOP [MPO]) U MATCH A FUNDING	16007 7,Cat 3 - TDC (MF)MO2-004 F TRANSPORTATION MENT CREDITS (C)TILIZED IN LIEU (C) ND ARE NOT CALC TOTAL; REGIONA	\$400,000 PO) PAT 3 - TDC PAT 4 LOCAL JULATED IN AL TDCS Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	VARIOUS 0 SPECIAL EVENTS N INCLUDING MEASU TOW TRUCKS TO C INCIDENTS, ETC. TO STAFF TIME ADD PROJECT TO T tt Cost Information: neering: \$0 \$400,000 ineering: \$0	Cost of Approved Phases: \$400,000	REGIONWIDE EXTENDED TRANSIT TS QUICKLY, CLEAR NGESTION DURING S TIP/STIP	SERVICE FOR EVI ING ROADWAYS Q SPECIAL EVENTS; II	ENTS, STAGING UICKLY AFTER NCLUDES NCTO	NCTCOG REV DATE: MPO PROJECT OF FUNDING CA MTP REFERE COG Project History ding by Category Regional	11/2022 CT ID: TEGORY: ENCE: TS 7: 80,000 O DEVELOP [MPO]) U MATCH A FUNDING //Share: Local	16007 7,Cat 3 - TDC (MF) MO2-004 F TRANSPORTATION MENT CREDITS (CONTICUED IN LIEU (ND ARE NOT CALCONTO) LOCAL CONTROL	\$400,000 PO) DN AT 3 - TDC DF A LOCAL CULATED IN AL TDCS Funding By Category \$80,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	VARIOUS 0 SPECIAL EVENTS M INCLUDING MEASU TOW TRUCKS TO C INCIDENTS, ETC. TO STAFF TIME ADD PROJECT TO T tt Cost Information: seering: \$0 \$400,000 ineering: \$0	Cost of Approved Phases: \$400,000	REGIONWIDE EXTENDED TRANSIT TS QUICKLY, CLEAR NGESTION DURING S TIP/STIP OTHER - Cat 3 - ITDC (MPO):	SERVICE FOR EVE ING ROADWAYS Q SPECIAL EVENTS; II Au Federal	ENTS, STAGING UICKLY AFTER NCLUDES NCTO	NCTCOG REV DATE: MPO PROJECT OF FUNDING CA MTP REFERENCE OF Project History ding by Category Regional \$80,000	11/2022 CT ID: TEGORY: ENCE: TS 7: 80,000 O DEVELOP [MPO]) U MATCH A FUNDING 7/Share: Local \$0	16007 7,Cat 3 - TDC (MF) MO2-004 F TRANSPORTATION MENT CREDITS (CONTINUED IN LIEU CONTINUED IN LIEU CONTO ARE NOT CALCONTO TOTAL; REGIONAL Local Contribution \$0	\$400,000 PO) ON AT 3 - TDC OF A LOCAL CULATED IN AL TDCS Funding
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	VARIOUS 0 SPECIAL EVENTS N INCLUDING MEASU TOW TRUCKS TO C INCIDENTS, ETC. TO STAFF TIME ADD PROJECT TO T tt Cost Information: neering: \$0 \$400,000 ineering: \$0	Cost of Approved Phases: \$400,000	REGIONWIDE EXTENDED TRANSIT TS QUICKLY, CLEAR NGESTION DURING S TIP/STIP OTHER - Cat 3 - ITDC (MPO):	SERVICE FOR EVE ING ROADWAYS Q SPECIAL EVENTS; II Au Federal	ENTS, STAGING UICKLY AFTER NCLUDES NCTO	NCTCOG REV DATE: MPO PROJECT OF FUNDING CA MTP REFERENCE OF Project History ding by Category Regional \$80,000	11/2022 CT ID: TEGORY: ENCE: TS 7: 80,000 O DEVELOP [MPO]) U MATCH A FUNDING 7/Share: Local \$0	16007 7,Cat 3 - TDC (MF) MO2-004 F TRANSPORTATION MENT CREDITS (CONTINUED IN LIEU CONTINUED IN LIEU CONTO ARE NOT CALCONTO TOTAL; REGIONAL Local Contribution \$0	\$400,000 PO) DN AT 3 - TDC DF A LOCAL CULATED IN AL TDCS Funding By Category \$80,000

\$400,000

\$0

\$0

Funding by Share:

\$400,000

\$0

\$0

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	EAST OF CHISHO	LM TRAIL PARK\	5 FROM CHISHO WAY	C C DLM TRAIL PARKWAY LANES WITH INTERS		FUNDING	TE: 07/2022 OJECT ID: G CATEGORY:	21095 3RTR121 RSA1-FTW-92, TS	\$1,500,000 MO2-001
REMARKS:	RTR 121-WSA2								
						Project His	tory:		
Total Projec	t Cost Information	1: Cost of			Authorized Fu	inding by Cated	nory/Share		
Preliminary Engin	eering: \$150,00	00 Approved		Federal	State	• • •	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,500,00	90 Phases:	3RTR121:	\$0	State \$0	Regional \$1,200,000	\$300,000	\$0	\$1,500,000
		50 \$1,500,000 50	SKIKIZI:	\$0	Φ0	\$1,200,000	\$300,000	\$0	\$1,500,000
Construction Engi		60							
Contingencies: Indirects:		50 50							
Bond Financing:		60							
Total Project Cos	st: \$1,650,00	00							
			Funding by S	hare: \$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000
			II .						
LIMITS TO: TIP DESCRIPTION: REMARKS:	CAMP BOWIE BLV WIDEN FROM 2 TO IMPROVEMENTS, LOCAL CONTRIBU	O 3 LANES WITH AND TRAFFIC S	IGNAL IMPROVI		EWALK	FUNDING		14054 3LC P2-002, NRSA1-FT D2-004, TSMO2-00	
						Project His	UTILIZED POLICY E FOR BICY PEDESTR SIGNAL I	5 OF TDCS (CAT 3- D IN LIEU OF LOCA BUNDLE TDCS; CM/ /CLE LANES, IJAN/SIDEWALK AN MPROVEMENTS OF BUTION TO BE PAIL WORTH	L MATCH; MTP AQ FUNDS ARE ID TRAFFIC NLY; LOCAL
Total Projec	t Cost Information	1: Cost of			Authorized Fu	ınding by Categ	gory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$916,90 \$7,339,18	,,,	3LC:	\$0	\$0	\$0	\$0	\$480,285	\$480,285
Construction Engi				ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ-100,200	ψ+00,200
Contingencies:	\$390,17								
Indirects:	\$191,20								
Bond Financing:	\$	60							
Total Project Cos	st: \$10,429,83	31							
			Funding by S	hare: \$0	\$0	\$0	\$0	\$480,285	\$480.285
			. anding by o	Ψ0	ΨΟ	Ψ0	Ψ0	Ψ+00,200	ψ+00,200

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	F HWY PHAS	Y 2024 (SEPT - AU Se ci	JG) TY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TRINITY BLVD FROM PRECINCT LINE RO RECONSTRUCT 4 L SIDEWALKS AND M	AD ANE UNDIVIDE IINIMUM 12 FT \		, INCLUDING MINI ATH	WORTH MUM 10 FT WID		E: 07/2022 JECT ID: CATEGORY:	14049 3LC P2-002, NRSA1-FT\	\$4,500,000 N-78
						Project Histo	ory: LOCAL C OF FORT	ONTRIBUTION PAID WORTH	FOR BY CITY
Total Project Preliminary Engine Right Of Way: Construction:	t Cost Information: neering: \$0 \$0 \$4,500,000	Approved Phases:	3LC:	Au Federal \$0	State \$0	ding by Catego Regional \$0	ory/Share: Local \$0	Local Contribution \$4,500,000	Funding By Category \$4,500,000
Construction Engi Contingencies: Indirects: Bond Financing:	ineering: \$221,108 \$184,500 \$0								
Total Project Cos	st: \$4,905,608			00	00	00	00	04.500.000	44.500.000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 0 TRINITY TRAIL FRO TRINITY LAKES STA CONSTRUCT SHAR	ATION	-	\$0 FORT	WORTH	MTP REF	E: 07/2022 JECT ID: CATEGORY:	\$4,500,000 14058 5,Cat 3 - TDC (MP P2-002 VOC (LBS/D.	,
Total Project	t Cost Information		·r —				DEVELOR UTILIZEI ARE NOT MTP POL	OF TRANSPORTATION PMENT CREDITS (CA D IN LIEU OF A LOCE T CALCULATED IN FINITY LICY BUNDLE TDCS	AT 3-TDC [MPO]) AL MATCH AND
Preliminary Engine	t Cost Information: eering: \$40,267	000.01		Αι	thorized Fund	ding by Catego	ory/Share:	Local	Funding
Right Of Way: Construction:	\$0 \$372,467	Phases:	OTHER - Cat 3 -	Federal \$0	State \$0	Regional \$74,493	Local \$0	Contribution \$0	By Category \$74,493
Construction Engi Contingencies: Indirects:	ineering: \$16,659 \$25,142 \$0		TDC (MPO): 5:	\$372,467	\$0	\$0	\$0	\$0	\$372,467
Bond Financing: Total Project Cos	\$0 st: \$454,535								
			Funding by Share:	\$372,467	\$0	\$0	\$0	\$0	\$372,467
FORT WORTH LIMITS FROM: LIMITS TO:	ON CENTER ST FRI CONSTRUCT 2 LN F SMITHFIELD TO FM W/ ON-ST PARKING	ROADWAY W/O 1938: RECONS & SIDEWALKS	TRACKS & ON SNIDER N-STREET PARKING A ST FRM 2 TO 2 LNS S; ON FM 1938 FROM M	ST FRM MAIN TO AND SIDEWALKS;	ON MAIN ST FR	MPO PRO	E: 07/2022	14075 3RTR121	\$2,230,482
DESCRIPTION: REMARKS:	SIDEWALK ON WES	ST SIDE OF DAY	VIS BLVD			MTP REF		P2-002, SD2-003, T 01, SD2-004, NRSA	
						Project Histo	ory:		
-	t Cost Information:	000.01	; }	Αι	thorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	\$162,296	Phases:	3RTR121:	Federal \$0	State \$0	Regional \$1,784,386	Local \$446,096	Contribution \$0	By Category \$2,230,482
	\$2.230.482	\$2.230.482						T -	. ,,
Construction:	\$2,230,482 ineering: \$164,647		- -						
Construction: Construction Engi Contingencies:									
Construction: Construction Engi Contingencies: Indirects:	ineering: \$164,647 \$207,771								
Construction: Construction Engi Contingencies:	ineering: \$164,647 \$207,771 \$0 \$0	- ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '							

COUNTY

DISTRICT

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

CITY

PROJECT SPONSOR

YOE COST

PHASE

HWY

CSJ

LIMITS TO: MIKE LE	IAL VELOWEE	FEXISTING TR	C I TERMINATION OF FO RAIL NEAR ROY ORR	ORT WORTH TRA	ID PRAIRIE AIL AT CITY LIMIT	MPO PRO FUNDING	E: 07/2022		\$3,585,765
REMARKS:							S/DAY): 4.16	VOC (LBS/D	DAY): 4.81
						Project Hist	ory:		
Total Project Cost In	formation:	Cost of	 		uthorized Fun	iding by Categ	ory/Share		
Preliminary Engineering:	\$303,135	Approved		Federal			•	Local Contribution	Funding
Right Of Way:	\$711,100	Phases:	 _		State	Regional	Local		By Category
Construction:	\$3,585,765	\$3,585,765	5:	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765
Construction Engineering:	\$413,365								
Contingencies:	\$92,000								
Indirects:	\$136,068								
Bond Financing:	\$0								
Total Project Cost:	\$5,241,433								
			Funding by Share:	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765
			runding by Share.	\$2,000,012	φυ	Φ0	φ/1/,133	Ψ0	\$3,365,765
FORT WORTH TARRAM	NT 090	02-90-166 CS	Ε,	R H	ASLET	TXDOT-FOR	T WORTH		\$20,000,000
		AY/SH 170 FRO	DM IH 35W			REV DAT			
	IODAL PKWY					MPO PRO		11898.6	
TID CONTOT	DUIOT 0 TO 0 I	AND ODADE	OFDADATED DIDEOT						
	RUCT 0 10 21	LANE GRADE	SEPARATED DIRECT	CONNECTORS		FUNDING	CATEGORY:	7,Cat 3 - TDC (MP	PO),SW PE,SW
TIP CONSTR DESCRIPTION:	RUC1 0 10 21	LANE GRADE	SEPARATED DIRECT	CONNECTORS				ROW	,,
	RUC1 0 10 21	LANE GRADE	SEPARATED DIRECT	CONNECTORS		FUNDING MTP REF	ERENCE: FF		,,
DESCRIPTION:		LANE GRADE HE 2023-2026 1		CONNECTORS			ERENCE: FF	ROW 2-120, IN1-5.10.1,	,,
DESCRIPTION: REMARKS: ADD PR	OJECT TO TH			CONNECTORS		MTP REF	ERENCE: FF TT	ROW 22-120, IN1-5.10.1, 2-007	TSMO2-001,
DESCRIPTION: REMARKS: ADD PR	OJECT TO TH			CONNECTORS		MTP REF	ERENCE: FF TT ory: 2,600,000	ROW 22-120, IN1-5.10.1, 2-007	TSMO2-001,
DESCRIPTION: REMARKS: ADD PR	OJECT TO TH			CONNECTORS		MTP REF	ERENCE: FF TT cory: 2,600,000 DEVELOP	ROW 22-120, IN1-5.10.1, 2-007 O OF TRANSPORTA MENT CREDITS (T	TSMO2-001, TION DC [MPO])
DESCRIPTION:	OJECT TO TH			CONNECTORS		MTP REF	ERENCE: FF TT Ory: 2,600,000 DEVELOP UTILIZED ARE NOT	ROW P2-120, IN1-5.10.1, P2-007 O OF TRANSPORTA MENT CREDITS (T O IN LIEU OF A LOC CALCULATED IN F	TSMO2-001, ITION DC [MPO]) CAL MATCH AND UNDING TOTAL;
DESCRIPTION: REMARKS: ADD PR	OJECT TO TH			CONNECTORS		MTP REF	ERENCE: FF TT Ory: 2,600,000 DEVELOP UTILIZED ARE NOT CATEGOR	ROW P2-120, IN1-5.10.1, P2-007 O OF TRANSPORTA MENT CREDITS (T O IN LIEU OF A LOC CALCULATED IN F RY 5 TDCS; SH 170	TSMO2-001, ITION DC [MPO]) CAL MATCH AND UNDING TOTAL;
DESCRIPTION: REMARKS: ADD PR PENDING FHWA APPR	OJECT TO TH	HE 2023-2026 T				MTP REF	Ory: 2,600,000 DEVELOP UTILIZED ARE NOT CATEGOR	ROW P2-120, IN1-5.10.1, P2-007 O OF TRANSPORTA MENT CREDITS (T O IN LIEU OF A LOC CALCULATED IN F RY 5 TDCS; SH 170	TSMO2-001, ITION DC [MPO]) CAL MATCH AND UNDING TOTAL;
DESCRIPTION: REMARKS: ADD PR PENDING FHWA APPR Total Project Cost In	OJECT TO THE COVAL	HE 2023-2026 T			.uthorized Fun	MTP REF	Ory: 2,600,000 DEVELOP UTILIZED ARE NOT CATEGOR	ROW P2-120, IN1-5.10.1, P2-007 O OF TRANSPORTA MENT CREDITS (T O IN LIEU OF A LOC CALCULATED IN F RY 5 TDCS; SH 170	TSMO2-001, ITION DC [MPO]) CAL MATCH AND UNDING TOTAL;
DESCRIPTION: REMARKS: ADD PR PENDING FHWA APPR Total Project Cost In Preliminary Engineering:	OJECT TO THE COVAL formation: \$10,000,000	HE 2023-2026 T			thorized Fun State	MTP REF	Ory: 2,600,000 DEVELOP UTILIZED ARE NOT CATEGOR	ROW P2-120, IN1-5.10.1, P2-007 O OF TRANSPORTA MENT CREDITS (T O IN LIEU OF A LOC CALCULATED IN F RY 5 TDCS; SH 170 FOR	TSMO2-001, TION DC [MPO]) CAL MATCH AND UNDING TOTAL; DIRECT
DESCRIPTION: REMARKS: ADD PR PENDING FHWA APPR Total Project Cost In Preliminary Engineering: Right Of Way:	OJECT TO THE COVAL	HE 2023-2026 To Cost of Approved Phases:		Α		MTP REF	Ory: 2,600,000 DEVELOP UTILIZED ARE NOT CATEGOR CONNECT ORy/Share:	ROW P2-120, IN1-5.10.1, P2-007 OF TRANSPORTA MENT CREDITS (T) J IN LIEU OF A LOC CALCULATED IN F Y 5 TDCS; SH 170 TOR Local	TSMO2-001, TION TOC [MPO]) CAL MATCH AND UNDING TOTAL; DIRECT Funding
DESCRIPTION: REMARKS: ADD PR PENDING FHWA APPR Total Project Cost In Preliminary Engineering: Right Of Way:	OJECT TO THE COVAL FOR THE COVAL FOR THE COVAL FOR THE COVAL FOR THE COVAL PROPERTY OF THE COVAL PROPERTY OF THE COVAL PROPERTY OF THE COVAL PROPERTY OF THE COVAL PROPERTY OF THE COVAL PROPERTY OF THE COVAL PROPERTY OF T	Cost of Approved Phases: \$20,000,000	OTHER - Cat 3 -	Federal \$0	State \$0	Project Hist ding by Categorial \$2,600,000	Ory: 2,600,000 DEVELOP UTILIZED ARE NOT CATEGOR CONNECT Ory/Share: Local \$0	ROW P2-120, IN1-5.10.1, P2-007 O OF TRANSPORTA MENT CREDITS (T O IN LIEU OF A LOC CALCULATED IN F RY 5 TDCS; SH 170 FOR Local Contribution \$0	TSMO2-001, TION DC [MPO]) CAL MATCH AND UNDING TOTAL; DIRECT Funding By Category \$2,600,000
DESCRIPTION: REMARKS: ADD PR PENDING FHWA APPR Total Project Cost In Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering:	FOVAL formation: \$10,000,000 \$10,000,000 \$116,373,699 \$188,184	Cost of Approved Phases: \$20,000,000	OTHER - Cat 3 - TDC (MPO): 7:	Federal \$0 \$13,000,000	State \$0 \$0	Project Hist Inding by Category Regional \$2,600,000	ory: 2,600,000 DEVELOP UTILIZED ARE NOT CATEGOR CONNECT ory/Share: Local \$0 \$0	ROW P2-120, IN1-5.10.1, P2-120, IN1-5.10.1, P2-007 D OF TRANSPORTA MENT CREDITS (TO) IN LIEU OF A LOC CALCULATED IN F RY 5 TDCS; SH 170 FOR Local Contribution \$0 \$0	TSMO2-001, TION DC [MPO]) CAL MATCH AND UNDING TOTAL; DIRECT Funding By Category \$2,600,000 \$13,000,000
DESCRIPTION: REMARKS: ADD PR PENDING FHWA APPR Total Project Cost In Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering: Contingencies:	FOVAL formation: \$10,000,000 \$10,000,000 1116,373,699	Cost of Approved Phases: \$20,000,000	OTHER - Cat 3 - TDC (MPO): 7: SW PE:	Federal \$0 \$13,000,000 \$1,600,000	\$0 \$0 \$0 \$400,000	Project Hist Iding by Categ Regional \$2,600,000	ory: 2,600,000 DEVELOP UTILIZED ARE NOT CATEGOR CONNECT ory/Share: Local \$0 \$0 \$0 \$0	ROW P2-120, IN1-5.10.1, P2-007 D OF TRANSPORTA MENT CREDITS (TO) IN LIEU OF A LOC CALCULATED IN F RY 5 TDCS; SH 170 FOR Local Contribution \$0 \$0 \$0 \$0	TSMO2-001, TION DC [MPO]) CAL MATCH AND UNDING TOTAL; DIRECT Funding By Category \$2,600,000 \$13,000,000 \$2,000,000
DESCRIPTION: REMARKS: ADD PR PENDING FHWA APPR Total Project Cost In Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering: Contingencies: Indirects:	FOVAL Formation: \$10,000,000 \$10,000,000 \$116,373,699 \$188,184 \$228,571	Cost of Approved Phases: \$20,000,000	OTHER - Cat 3 - TDC (MPO): 7:	Federal \$0 \$13,000,000	State \$0 \$0	Project Hist Inding by Category Regional \$2,600,000	ory: 2,600,000 DEVELOP UTILIZED ARE NOT CATEGOR CONNECT ory/Share: Local \$0 \$0	ROW P2-120, IN1-5.10.1, P2-120, IN1-5.10.1, P2-007 D OF TRANSPORTA MENT CREDITS (TO) IN LIEU OF A LOC CALCULATED IN F RY 5 TDCS; SH 170 FOR Local Contribution \$0 \$0	TSMO2-001, TION DC [MPO]) CAL MATCH AND UNDING TOTAL; DIRECT Funding By Category \$2,600,000 \$13,000,000
DESCRIPTION: REMARKS: ADD PR PENDING FHWA APPR Total Project Cost In Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering: Contingencies: Indirects: Bond Financing:	FOVAL formation: \$10,000,000 \$10,000,000 \$116,373,699 \$188,184 \$228,571 \$136,093 \$0	Cost of Approved Phases: \$20,000,000	OTHER - Cat 3 - TDC (MPO): 7: SW PE:	Federal \$0 \$13,000,000 \$1,600,000	\$0 \$0 \$0 \$400,000	Project Hist Iding by Categ Regional \$2,600,000	ory: 2,600,000 DEVELOP UTILIZED ARE NOT CATEGOR CONNECT ory/Share: Local \$0 \$0 \$0 \$0	ROW P2-120, IN1-5.10.1, P2-007 D OF TRANSPORTA MENT CREDITS (TO) IN LIEU OF A LOC CALCULATED IN F RY 5 TDCS; SH 170 FOR Local Contribution \$0 \$0 \$0 \$0	TSMO2-001, TION DC [MPO]) CAL MATCH AND UNDING TOTAL; DIRECT Funding By Category \$2,600,000 \$13,000,000 \$2,000,000
DESCRIPTION: REMARKS: ADD PR PENDING FHWA APPR Total Project Cost In Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering: Contingencies: Indirects: Bond Financing:	FOVAL formation: \$10,000,000 \$10,000,000 \$116,373,699 \$188,184 \$228,571 \$136,093	Cost of Approved Phases: \$20,000,000	OTHER - Cat 3 - TDC (MPO): 7: SW PE:	Federal \$0 \$13,000,000 \$1,600,000	\$0 \$0 \$0 \$400,000	Project Hist Iding by Categ Regional \$2,600,000	ory: 2,600,000 DEVELOP UTILIZED ARE NOT CATEGOR CONNECT ory/Share: Local \$0 \$0 \$0 \$0	ROW P2-120, IN1-5.10.1, P2-007 D OF TRANSPORTA MENT CREDITS (TO) IN LIEU OF A LOC CALCULATED IN F RY 5 TDCS; SH 170 FOR Local Contribution \$0 \$0 \$0 \$0	TSMO2-001, TION DC [MPO]) CAL MATCH AND UNDING TOTAL; DIRECT Funding By Category \$2,600,000 \$13,000,000 \$2,000,000
DESCRIPTION: REMARKS: ADD PR PENDING FHWA APPR Total Project Cost In Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering: Contingencies: Indirects: Bond Financing:	FOVAL formation: \$10,000,000 \$10,000,000 \$116,373,699 \$188,184 \$228,571 \$136,093 \$0	Cost of Approved Phases: \$20,000,000	OTHER - Cat 3 - TDC (MPO): 7: SW PE:	Federal \$0 \$13,000,000 \$1,600,000	\$0 \$0 \$0 \$400,000	Project Hist Iding by Categ Regional \$2,600,000	ory: 2,600,000 DEVELOP UTILIZED ARE NOT CATEGOR CONNECT ory/Share: Local \$0 \$0 \$0 \$0	ROW P2-120, IN1-5.10.1, P2-007 D OF TRANSPORTA MENT CREDITS (TO) IN LIEU OF A LOC CALCULATED IN F RY 5 TDCS; SH 170 FOR Local Contribution \$0 \$0 \$0 \$0	TSMO2-001, TION DC [MPO]) CAL MATCH AND UNDING TOTAL; DIRECT Funding By Category \$2,600,000 \$13,000,000 \$2,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SE	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	UNIVERSITY DRIV	GE ROVEMENTS INC AYFINDING SIGN	RIVE CLUDING NEW AN JAGE, AND TRAFF	D WIDENED SIDEW	RT WORTH		E: 07/2022 JECT ID: CATEGORY:	14055 3LC 22-002, TSMO2-00	\$150,000 1, TSMO2-002
			,			Project Histo	DEVELOP UTILIZED ARE NOT MTP POLI	5 OF TRANSPORTA MENT CREDITS (C) IN LIEU OF A LOC CALCULATED IN F ICY BUNDLE TDCS; UTION PAID BY TH	AT 3-TDC [MPO]) CAL MATCH AND UNDING TOTAL; LOCAL
	t Cost Information			,	Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$1,014,19 \$250,00		 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,453,88		 3LC:	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Construction Eng				**	**	**	**	*****	******
Contingencies:	\$141,97								
Indirects:	\$209,98		į						
Bond Financing:	\$	50							
Total Project Co	·								
	,,,,,,								
			Funding by Shar	re: \$0	\$0	\$0	\$0	\$150,000	\$150,000
FORT WORTH	TARRANT	0902-90-172 CS	3	C,E,R V	ARIOUS	FORT W	ORTH		\$18,764,198
LIMITS FROM:	MEANDERING ROA					REV DATE			***,***,***
LIMITS TO:	LTJG BARNETT FF	ROM MEANDERIN	NG ROAD TO NAS	JRB EAST GATE		MPO PRO	JECT ID:	25013	
TIP DESCRIPTION:	ROBERTS CUT OF	F, CONSTRUCT	INTERSECTION II	LANES, REALIGN INT MPROVEMENTS AT Y IN PROJECT LIMITS	YALE ST AND LT	IJG MTP REFE		5,7,Cat 3 - TDC (N 22-002, NRSA1-FT 1	•
REMARKS:	ADD ENGINEERIN			Y ROW TO FY2024; I ON IMPROVEMENTS		NOX (LBS	/DAY): 1.9	VOC (LBS/D	AY): 2.03
			,			Project Histo	DEVELOP UTILIZED ARE NOT REGIONA ENGINEE	O TRANSPORTATION MENT CREDITS (COMENT CREDITS (COMENT CREDITS (COMENT COMENT 5-TDC [MPO]) CAL MATCH AND UNDING TOTAL; PRELIMINARY	
Total Projec	t Cost Information				Authorized Fu	nding by Catego	ory/Share:	l ac-l	Fr11
Preliminary Engin			<u> </u>	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,200,00 \$15,750,00		OTHER - Cat 3 -	\$0	\$0	\$3,752,840	\$0	\$0	\$3,752,840
Construction Eng			TDC (MPO):	Ψ	Ψ	¥0,. 0 <u>=,</u> 0 10	Ψ	Ψ	\$5,1 OE,040
Contingencies:	\$645,28		5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Indirects:	\$447,91		7:	\$12,764,198	\$0	\$0	\$0	\$0	\$12,764,198
Bond Financing:		60	: ! !						
Total Project Co	st: \$23,589,38	80							
			Funding by Shar	re: \$18,764,198	\$0	\$0	\$0	\$0	\$18,764,198
				,,	+0	7.	+ -	7.0	, .,,.

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY P	`	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM:	TARRANT ARTHUR INTERMI ARTHUR DR TO T			C,E KEN ROUTES TO SCHOO	INEDALE DL, BOUNDED B	KENNE Y REV DAT			\$1,207,945
LIMITS TO:			E S, RUTH DR TO T	HE E, CORRY A EDV	VARDS DR TO T	THE MPO PRO	DJECT ID:	11651.5	
TIP DESCRIPTION:	CONSTRUCT NEV	TY IMPROVEMEN		IDEWALKS, CROSS NEW SIGNAGE, TRA			CATEGORY: ERENCE: BP	3LC,5 2-002, SD2-002	
REMARKS:		.5 2.0				NOX (LBS	S/DAY): 0.05	VOC (LBS/D	OAY): 0.06
						Project Hist	tory: E IN FY20	24 IS ENV AND EI	NG
Total Project	Cost Informatio	n: Cost of		Α	uthorized Fur	nding by Categ			
Preliminary Engin Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,104,69	, , , , , , , , , , , , , , , , , , , 	3LC:	\$0	\$0	\$0	\$0	\$103,250	\$103,250
Construction Engi			5:	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695
Contingencies:	\$7,0								
Indirects:	\$28,00		j						
Bond Financing:	(50	j						
Total Project Cos	st: \$1,303,78	34	İ						
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT FOREST HILL DR CONSTRUCT SIG		_ CIRCLE		\$0 EST HILL SIGNAL RETIMI	MTP REF	E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS S/DAY): 0.07	\$103,250 21020 5,Cat 3 - TDC (MF MO2-001, TSMO2 VOC (LBS/E	-002 OAY): 0.04
						Project Hist	DEVELOP UTILIZED	OF TRANSPORTAT: MENT CREDITS (C LIEU OF A LOCAL CALCULATED IN F L TDCS	at 3-tdc [mpo] Match and
-	Cost Informatio	0031 01		Α	uthorized Fur	nding by Categ	ory/Share:	Local	Francisco.
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$500.00	, , , , , , , , , , , , , , , , , , , 	OTHER - Cat 3 -	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engi	. ,		TDC (MPO):	·	•	. ,	•	•	, ,
Contingencies: Indirects:	\$21,80 \$15,13	00	5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Bond Financing:		50	İ						
Total Project Cos	st: \$579,09	93							
			Funding by Share	⇒: \$500,000	\$0	\$0	\$0	\$0	\$500,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2024 (SEPT - AUG)

COUNTY	CSJ		FY 2024 (SEPT - AU ASE CI	,	PROJECT SPON	ISOR		YOE COST
TARRANT 09 EAST ROSEDALE BO	02-90-223 V				FORT WORT	ΓΗ 07/2022		\$800,000
	THE SOUTH,	AND AMANDA AVENI	JE ON THE WEST		MPO PROJEC	CT ID:	21033	
					-O.D.		,	,
				ļ	Project History	DEVELOPI UTILIZED ARE NOT CITY OF F	MENT CREDITS (C IN LIEU OF A LOC CALCULATED IN F	AT 3-TDC [MPO] CAL MATCH AND FUNDING TOTAL;
t Cost Information:	Cost of	r —	Λιι	thorized Fund	ling by Catogory			
eering: \$200,000	Approved	1					Local Contribution	Funding By Category
\$0 \$800,000	\$800,000	OTHER - Cat 3 -	\$0	\$0	\$160,000	\$0	\$0	\$160,000
ineering: \$51,677	-	TDC (MPO):	A	0.0		•		4000.000
\$153,500		7: 	\$800,000	\$0	\$0	\$0	\$0	\$800,000
\$33,452								
\$0								
		!						
TARRANT 09	02-90-225 C	Funding by Share:	\$800,000	\$0	\$0 NCTCOG	\$0	\$0	\$800,000 \$2,500,000
FOREST HILL DRIVE	02-90-225 C FROM LON S	S E		\$0 RIOUS	NCTCOG REV DATE:	08/2023	•	\$800,000 \$2,500,000
	FROM LON ST F TRANSPORT WIDEN FROM	S E FEPHENSON ROAD	VAR	RIOUS	NCTCOG REV DATE: MPO PROJEC	08/2023 CT ID: TEGORY: NCE: FT:	\$0 21013 7,Cat 3 - TDC (MF 3-004, SD2-001, S 1, TSMO2-002	\$2,500,000 PO)
FOREST HILL DRIVE SHELBY ROAD PLANNING STUDY O RECONSTRUCT AND	FROM LON ST F TRANSPORT WIDEN FROM ROVEMENTS	S E FEPHENSON ROAD	VAR	RIOUS	NCTCOG REV DATE: MPO PROJEC FUNDING CA	08/2023 CT ID: TEGORY: NCE: FT:	21013 7,Cat 3 - TDC (MF 3-004, SD2-001, S	\$2,500,000
FOREST HILL DRIVE SHELBY ROAD PLANNING STUDY O RECONSTRUCT AND INTERSECTION IMPR	FROM LON ST F TRANSPORT WIDEN FROM ROVEMENTS	S E FEPHENSON ROAD	VAR	RIOUS IGINEERING TO ETIMING AND	NCTCOG REV DATE: MPO PROJEC FUNDING CA	08/2023 CT ID: TEGORY: NCE: FT: 00: 500,000 T OF LOCAL CALCULAT CATEGOR 0902-90-2 ENV CLEA	21013 7,Cat 3 - TDC (MF 3-004, SD2-001, S 1, TSMO2-002	\$2,500,000 PO) D2-002, TSMO2- USED IN LIEU NOT TOTAL; INDS UNDER CSJ ENG PLANS & 224 PREVIOUSLY
FOREST HILL DRIVE SHELBY ROAD PLANNING STUDY O RECONSTRUCT AND INTERSECTION IMPR DELAY ENGINEERIN	FROM LON STATEMENTS G TO FY2024 Cost of	S E FEPHENSON ROAD	VAR	RIOUS	NCTCOG REV DATE: MPO PROJEC FUNDING CA' MTP REFERE	08/2023 CT ID: TEGORY: NCE: FT: 00° 500,000 T OF LOCAL CALCULAT CATEGOR 0902-90-2 ENV CLEA OBLIGATE STUDY	21013 7,Cat 3 - TDC (MF 3-004, SD2-001, S 1, TSMO2-002 TDCS (TDC [MPO]) MATCH AND ARE TED IN FUNDING Y 5 TDCS; ENG FL 225 TO DEVELOP E RANCE; 0902-90- ED IN FY2022 FOR	\$2,500,000 PO) D2-002, TSMO2- USED IN LIEU NOT FOTAL; INDS UNDER CSJ ENG PLANS & 224 PREVIOUSLY ENGINEERING
FOREST HILL DRIVE SHELBY ROAD PLANNING STUDY O RECONSTRUCT AND INTERSECTION IMPR DELAY ENGINEERIN t Cost Information: eering: \$3,000,000	F TRANSPOR D WIDEN FROM ROVEMENTS G TO FY2024 Cost of Approved	S E FEPHENSON ROAD	VAR	RIOUS	NCTCOG REV DATE: MPO PROJEC FUNDING CA' MTP REFERE	08/2023 CT ID: TEGORY: NCE: FT: 00° 500,000 T OF LOCAL CALCULAT CATEGOR 0902-90-2 ENV CLEA OBLIGATE STUDY	21013 7,Cat 3 - TDC (MF 3-004, SD2-001, S 1, TSMO2-002 TDCS (TDC [MPO]) . MATCH AND ARE TED IN FUNDING Y 5 TDCS; ENG FU 225 TO DEVELOP I RANCE; 0902-90-	\$2,500,000 PO) D2-002, TSMO2- USED IN LIEU NOT TOTAL; INDS UNDER CSJ ENG PLANS & 224 PREVIOUSLY
FOREST HILL DRIVE SHELBY ROAD PLANNING STUDY O RECONSTRUCT AND INTERSECTION IMPR DELAY ENGINEERIN	FROM LON STANSPORT OF TRANSPORT	FATION, LAND USE, A 12 LANES TO 4 LANE	VAR IND FLOODING; EN S WITH SIGNAL RE	RIOUS IGINEERING TO ETIMING AND	NCTCOG REV DATE: MPO PROJECT FUNDING CAT MTP REFERE Project History:	08/2023 ET ID: TEGORY: NCE: FT: 00' : 500,000 T OF LOCAL CALCULAT CATEGOR 0902-90-2 ENV CLEA OBLIGATE STUDY	21013 7,Cat 3 - TDC (MF 3-004, SD2-001, S 1, TSMO2-002 TDCS (TDC [MPO]) MATCH AND ARE TED IN FUNDING Y 5 TDCS; ENG FU 225 TO DEVELOP I RANCE; 0902-90- ED IN FY2022 FOR	\$2,500,000 PO) D2-002, TSMO2- USED IN LIEU NOT FOTAL; INDS UNDER CSJ ING PLANS & 224 PREVIOUSLY ENGINEERING Funding
FOREST HILL DRIVE SHELBY ROAD PLANNING STUDY O RECONSTRUCT AND INTERSECTION IMPE DELAY ENGINEERIN t Cost Information: eering: \$3,000,000 \$0	FROM LON STANSPORT OF TRANSPORT	TATION, LAND USE, A 12 LANES TO 4 LANE OTHER - Cat 3 -	ND FLOODING; ENS WITH SIGNAL RE	IGINEERING TO ETIMING AND thorized Fund State \$0	NCTCOG REV DATE: MPO PROJECT FUNDING CAT MTP REFERE Project History: ling by Category/ Regional \$500,000	08/2023 ET ID: TEGORY: NCE: FT: 00' : 500,000 T OF LOCAL CALCULAT CATEGOR 0902-90-2 ENV CLEA OBLIGATE STUDY //Share: Local \$0	21013 7,Cat 3 - TDC (MF 3-004, SD2-001, S 1, TSMO2-002 TDCS (TDC [MPO]) MATCH AND ARE TED IN FUNDING Y 5 TDCS; ENG FU 225 TO DEVELOP IN RANCE; 0902-90- ED IN FY2022 FOR Local Contribution \$0	\$2,500,000 PO) D2-002, TSMO2- USED IN LIEU NOT FOTAL; INDS UNDER CSJ ENG PLANS & 224 PREVIOUSLY ENGINEERING Funding By Category \$500,000
FOREST HILL DRIVE SHELBY ROAD PLANNING STUDY O RECONSTRUCT AND INTERSECTION IMPE DELAY ENGINEERIN t Cost Information: eering: \$3,000,000 \$0 \$2,500,000 ineering: \$0 \$0	FROM LON STANSPORT OF TRANSPORT	FATION, LAND USE, A 12 LANES TO 4 LANE	VAR ND FLOODING; EN S WITH SIGNAL RE Au Federal	IGINEERING TO ETIMING AND	NCTCOG REV DATE: MPO PROJECT FUNDING CAT MTP REFERE Project History: ling by Category/ Regional	08/2023 ET ID: TEGORY: NCE: FT: 00' : 500,000 T OF LOCAL CALCULAT CATEGOR: ENV CLEA OBLIGATE STUDY Share: Local	21013 7,Cat 3 - TDC (MF 3-004, SD2-001, S 1, TSMO2-002 TDCS (TDC [MPO]) MATCH AND ARE TED IN FUNDING Y 5 TDCS; ENG FL 225 TO DEVELOP B RRANCE; 0902-90- ED IN FY2022 FOR Local Contribution	\$2,500,000 PO) D2-002, TSMO2- USED IN LIEU NOT FOTAL; INDS UNDER CSJ SMG PLANS & 224 PREVIOUSLY ENGINEERING Funding By Category
FOREST HILL DRIVE SHELBY ROAD PLANNING STUDY O RECONSTRUCT AND INTERSECTION IMPE DELAY ENGINEERIN t Cost Information: eering: \$3,000,000 \$0 \$2,500,000 ineering: \$0	FROM LON STANSPORT OF TRANSPORT	TATION, LAND USE, A 12 LANES TO 4 LANE OTHER - Cat 3 -	ND FLOODING; ENS WITH SIGNAL RE	IGINEERING TO ETIMING AND thorized Fund State \$0	NCTCOG REV DATE: MPO PROJECT FUNDING CAT MTP REFERE Project History: ling by Category/ Regional \$500,000	08/2023 ET ID: TEGORY: NCE: FT: 00' : 500,000 T OF LOCAL CALCULAT CATEGOR 0902-90-2 ENV CLEA OBLIGATE STUDY //Share: Local \$0	21013 7,Cat 3 - TDC (MF 3-004, SD2-001, S 1, TSMO2-002 TDCS (TDC [MPO]) MATCH AND ARE TED IN FUNDING Y 5 TDCS; ENG FU 225 TO DEVELOP IN RANCE; 0902-90- ED IN FY2022 FOR Local Contribution \$0	\$2,500,000 PO) D2-002, TSMO2- USED IN LIEU NOT FOTAL; INDS UNDER CSJ ENG PLANS & 224 PREVIOUSLY ENGINEERING Funding By Category \$500,000
	TARRANT 09 EAST ROSEDALE BO EAST, POLLARD-SMITH ON CONDUCT PLANNINI DESIGN AND CONST SIX t Cost Information: eeering: \$200,000 \$0 \$800,000 ineering: \$51,677 \$153,500	TARRANT 0902-90-223 VAEAST ROSEDALE BOUNDED BY REAST, POLLARD-SMITH ON THE SOUTH, CONDUCT PLANNING STUDY TO DESIGN AND CONSTRUCT TRANS SIX t Cost Information: leering: \$200,000	TARRANT 0902-90-223 VA CO EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NO EAST, POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENU CONDUCT PLANNING STUDY TO DETERMINE PARCEL I DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEASIX **TOTAL COST OF TRANSIT BUS CENTER NEASIVATION OF THE PROPERTY OF THE P	TARRANT 0902-90-223 VA C FORT EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STI EAST, POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TR DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION OF SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION OF SIX** **	TARRANT 0902-90-223 VA C FORT WORTH EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX **TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX OF TOTAL COST OF TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND ST SIX OF TOTAL COST OF TOTAL COST OF TOTAL COST OF TOTAL COST OF TOTAL COST OF	TARRANT 0902-90-223 VA C FORT WORTH FORT WORTEAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE REV DATE: EAST, POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST MPO PROJECT CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX Project History: Project History: Project History:	TARRANT 0902-90-223 VA C FORT WORTH EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST MPO PROJECT ID: CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX Project History: 200,000 DEVELOP UTILIZED ARE NOT CITY OF FITCS	TARRANT 0902-90-223 VA

\$2,500,000

\$0

\$0

\$0

\$2,500,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT S	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP	SE GREEN OA	0902-90-228 C TREET/MLK JR BLV KS BOULEVARD) TO 4 LANE DIVIDE	D FROM BARDI		ARLINGTON PATH		REV DAT MPO PR FUNDING	OJECT ID: G CATEGORY:	,	\$10,000,000
DESCRIPTION:	LOCAL CONTR	UDUTION DAID DV	NEW OF A DUNA	TON			MTP REF	FERENCE: BF	2-002, NRSA1-FT	W-96
REMARKS:	LOCAL CONTR	RIBUTION PAID BY (ITY OF ARLING	ION						
						į	Project His	tory: LOCAL CO ARLINGT	ONTRIBUTION PAI ON	D BY CITY OF
Total Project	Cost Informa	tion: Cost of			Authorize	d Fundi	ng by Cated	gory/Share:		
Preliminary Engine	eering: \$1,56			Fodo			• • •		Local Contribution	Funding By Category
Right Of Way:		\$0 Phases:		Fede			Regional	Local		
Construction:	\$10,00		1		\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction Engir	neering: \$50	5,837	7:	\$6,000,0	00	\$0	\$0	\$1,500,000	\$0	\$7,500,000
Contingencies:		4,400	1							
Indirects:	\$36	5,818								
Bond Financing:		\$0								
Total Project Cos	st: \$13,05	1,055								
			İ							
			- E - E - O	1	200	Φ0	Φ0	#4 500 000	Φο 500 000	* 40.000.000
			Funding by S	hare: \$6,000,0	000	\$0	\$0	\$1,500,000	\$2,500,000	\$10,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS FORT CAPITAL COST BETWEEN THE LOCATION (TE	VAY EXPRESS (TRE WORTH (DFW) INT FOF CONTRACTING ETRE CENTREPOR RMINAL B) EIBUTION PAID BY 1	ERNATIONAL A FOR A CRITIC T STATION AND	IRPORT AL FIRST/LAST MI D DFW INTERNATI	ONAL AIRPORT		FUNDING	OJECT ID: G CATEGORY:	21015.9 3LC,7 23-001, TR3-002	
						-	Project His	ADDITIO (\$290,000	IONAL AND 50% I NAL \$580,000 RTR O REGIONAL AND I DED THROUGH TI	TOTAL \$290,000 LOCAL
								0918-00-		
Total Project	Cost Informa	tion: Cost of			Authorize	d Fundi	ng by Cated	gory/Share:		
Preliminary Engine	eering:	\$0 Approved	İ	-			• • •		Local	Funding
Right Of Way:		\$0 Phases:		Fede			Regional	Local	Contribution	By Category
Construction:		0,000 \$640,000	3LC:		\$0	\$0	\$0	\$0	\$240,000	\$240,000
Construction Engir	neering:	\$0	7:	\$320,0	JU	\$0	\$0	\$80,000	\$0	\$400,000
Contingencies:		\$0	İ							
Indirects:		\$0								
Bond Financing:		\$0								
Total Project Cos	st: \$64	0.000	į.							
		0,000	ļ							
		0,000	Funding by S	hare: \$320,	000	\$0	\$0	\$80,000	\$240,000	\$640,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY P	HASE CI	TY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DOWNTOWN ARLIN	ND, SHARED R	IIVERSITY OF TEXA	T ARLI S AT ARLINGTON CA EQUIP VEHICLES WI' MMUNICATION DEVIC	ТН		E: 02/2023 DJECT ID: CATEGORY:	11684.8 5,7,Cat 3 - TDC (N Г3-005, TT3-006, T	,
REMARKS:	REVISE SCOPE; CM	IAQ FOR TRAN	SIT OPERATIONS			NOX (LBS	S/DAY): 0.15	VOC (LBS/D	DAY): 0.09
			.,			Project Hist	DEVELOF UTILIZED	OF TRANSPORTAT PMENT CREDITS (C) IN LIEU OF A LO CALCULATED IN F AL TDCS	AT 3-TDC [MPO] CAL MATCH AND
-	t Cost Information:	000.0		Αι	ıthorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$0 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,520,000		OTHER - Cat 3 -	\$0	\$0	\$304,000	\$0	\$0	\$304,000
Construction Engi	ineering: \$0		TDC (MPO):						
Contingencies:	\$0		5:	\$1,013,333	\$0 ©0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,013,333
ndirects:	\$0		7:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
			II.						
Bond Financing:	\$0		ļ						
	• •								
	• •		Funding by Share	s: \$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT 0 ON AT&T WAY FRO ABRAM ST	902-90-265 C: M SH 180/DIVIS	S GION ST	E ARLI	NGTON	ARLING REV DAT MPO PRO	GTON E: 11/2023 DJECT ID:	25096	
Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP	TARRANT 0 ON AT&T WAY FRO ABRAM ST CONDUCT A FEASI	902-90-265 C: M SH 180/DIVIS BILITY STUDY (S SION ST OF THE EXTENSION		NGTON ABRAM ST (0 TO	ARLING REV DAT MPO PRO D 6 FUNDING	GTON E: 11/2023 DJECT ID: G CATEGORY:	25096	
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 0 ON AT&T WAY FRO ABRAM ST CONDUCT A FEASIL LANES), INCLUDING	902-90-265 C: M SH 180/DIVIS BILITY STUDY (B A GRADE SEF	S SION ST OF THE EXTENSION PARATION ACROSS	E ARLI	NGTON ABRAM ST (0 TO	ARLING REV DAT MPO PRO D 6 FUNDING	GTON E: 11/2023 DJECT ID: G CATEGORY:	25096 7	\$1,520,000 \$3,750,000
FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	TARRANT 0 ON AT&T WAY FRO ABRAM ST CONDUCT A FEASI LANES), INCLUDING CREEK CROSSING	902-90-265 C: M SH 180/DIVIS BILITY STUDY (B A GRADE SEF	S SION ST OF THE EXTENSION PARATION ACROSS	E ARLI	NGTON ABRAM ST (0 TO	ARLING REV DAT MPO PRO D 6 FUNDING	GTON E: 11/2023 DJECT ID: G CATEGORY: ERENCE: F1	25096 7	
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW	TARRANT 0 ON AT&T WAY FRO ABRAM ST CONDUCT A FEASILANES), INCLUDINC CREEK CROSSING REVISE SCOPE; DE	902-90-265 C: M SH 180/DIVIS BILITY STUDY (G A GRADE SEF LAY ENGINEEF	S SION ST OF THE EXTENSION PARATION ACROSS	E ARLI	NGTON ABRAM ST (0 TC C MAIN LINE AN	ARLING REV DAT MPO PRO 0 6 FUNDING ID A MTP REF	GTON E: 11/2023 DJECT ID: CATEGORY: ERENCE: F1	25096 7 ГЗ-011	\$3,750,000
FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: PENDING FHW Total Project Preliminary Engine	TARRANT 0 ON AT&T WAY FRO ABRAM ST CONDUCT A FEASIL LANES), INCLUDING CREEK CROSSING REVISE SCOPE; DE VA APPROVAL et Cost Information:	902-90-265 C: M SH 180/DIVIS BILITY STUDY (G A GRADE SEF LAY ENGINEEF Cost of Approved	S SION ST OF THE EXTENSION PARATION ACROSS	E ARLI	NGTON ABRAM ST (0 TC C MAIN LINE AN	ARLING REV DAT MPO PRO D 6 FUNDING ID A MTP REF Project Hist	GTON E: 11/2023 DJECT ID: CATEGORY: ERENCE: F1	25096 7	\$3,750,000
FORT WORTH IMITS FROM: IMITS TO: FIP DESCRIPTION: REMARKS: PENDING FHW Total Project Preliminary Engine Right Of Way:	TARRANT 0 ON AT&T WAY FRO ABRAM ST CONDUCT A FEASIL LANES), INCLUDING CREEK CROSSING REVISE SCOPE; DE VA APPROVAL	902-90-265 C: M SH 180/DIVIS BILITY STUDY (G A GRADE SEF LAY ENGINEER Cost of Approved Phases:	S SION ST OF THE EXTENSION PARATION ACROSS RING TO FY2024	E ARLI	NGTON ABRAM ST (0 TO C MAIN LINE AN	ARLING REV DAT MPO PRO 0 6 FUNDING ID A MTP REF	ETON E: 11/2023 DJECT ID: G CATEGORY: ERENCE: F1 COTY:	25096 7 ГЗ-011	\$3,750,000 \$3,750,000 Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: PENDING FHW Total Project Preliminary Engine Right Of Way: Construction:	TARRANT 0 ON AT&T WAY FRO ABRAM ST CONDUCT A FEASIL LANES), INCLUDING CREEK CROSSING REVISE SCOPE; DE VA APPROVAL tt Cost Information: seering: \$3,750,000 \$0 \$75,000,000	902-90-265 C: M SH 180/DIVIS BILITY STUDY (G A GRADE SEF LAY ENGINEER Cost of Approved Phases: \$3,750,000	S SION ST OF THE EXTENSION PARATION ACROSS RING TO FY2024	E ARLI	NGTON ABRAM ST (0 TO C MAIN LINE AN AUTHORIZED FUN State	ARLING REV DAT MPO PRO D 6 FUNDING ID A MTP REF Project Hist dding by Categ Regional	GTON E: 11/2023 DJECT ID: GCATEGORY: ERENCE: F1 OORY: Local	25096 7 F3-011 Local Contribution	\$3,750,000 \$3,750,000 Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	TARRANT 0 ON AT&T WAY FRO ABRAM ST CONDUCT A FEASIL LANES), INCLUDING CREEK CROSSING REVISE SCOPE; DE VA APPROVAL tt Cost Information: seering: \$3,750,000 \$0 \$75,000,000	902-90-265 C: M SH 180/DIVIS BILITY STUDY (G A GRADE SEF LAY ENGINEER Cost of Approved Phases: \$3,750,000	S SION ST OF THE EXTENSION PARATION ACROSS RING TO FY2024	E ARLI	NGTON ABRAM ST (0 TO C MAIN LINE AN AUTHORIZED FUN State	ARLING REV DAT MPO PRO D 6 FUNDING ID A MTP REF Project Hist dding by Categ Regional	GTON E: 11/2023 DJECT ID: GCATEGORY: ERENCE: F1 OORY: Local	25096 7 F3-011 Local Contribution	\$3,750,000 \$3,750,000 Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	TARRANT 0 ON AT&T WAY FRO ABRAM ST CONDUCT A FEASIL LANES), INCLUDING CREEK CROSSING REVISE SCOPE; DE WA APPROVAL At Cost Information: beering: \$3,750,000 \$0 \$75,000,000 ineering: \$0	902-90-265 C: M SH 180/DIVIS BILITY STUDY (G A GRADE SEF LAY ENGINEER Cost of Approved Phases: \$3,750,000	S SION ST OF THE EXTENSION PARATION ACROSS RING TO FY2024	E ARLI	NGTON ABRAM ST (0 TO C MAIN LINE AN AUTHORIZED FUN State	ARLING REV DAT MPO PRO D 6 FUNDING ID A MTP REF Project Hist dding by Categ Regional	GTON E: 11/2023 DJECT ID: GCATEGORY: ERENCE: F1 OORY: Local	25096 7 F3-011 Local Contribution	\$3,750,000 \$3,750,000 Funding By Category
	TARRANT 0 ON AT&T WAY FRO ABRAM ST CONDUCT A FEASIL LANES), INCLUDING CREEK CROSSING REVISE SCOPE; DE VA APPROVAL tt Cost Information: neering: \$3,750,000 \$0 \$75,000,000 ineering: \$0	902-90-265 C: M SH 180/DIVIS BILITY STUDY (G A GRADE SEF LAY ENGINEER Cost of Approved Phases: \$3,750,000	S SION ST OF THE EXTENSION PARATION ACROSS RING TO FY2024	E ARLI	NGTON ABRAM ST (0 TO C MAIN LINE AN AUTHORIZED FUN State	ARLING REV DAT MPO PRO D 6 FUNDING ID A MTP REF Project Hist dding by Categ Regional	GTON E: 11/2023 DJECT ID: GCATEGORY: ERENCE: F1 OORY: Local	25096 7 F3-011 Local Contribution	\$3,750,000

\$3,000,000

\$0

\$0

\$750,000

\$0

\$3,750,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

LIMITS FROM: AU LIMITS TO: TO OF TIP IMP DESCRIPTION: AU	TOMATED PARKIN FACILITATE DIRE THE AIRPORT PLEMENT AUTOMA TOMATION AND VI VISE SCOPE AND st Information: g: \$0 \$0 \$1,500,000	CT INTERMODE TED PARKING EHICLE-TO-IN LIMITS; DELA Cost of Approved Phases: \$1,500,000		RANSFER AND A S USING LOW-S CHNOLOGY TO FY2024		FUNDING CAT MTP REFERE Project History:	08/2023 ET ID: FEGORY: NCE: TT 300,000 (DEVELOP UTILIZED ARE NOT CATEGOR	11684.7 7,Cat 3 - TDC (MPC 3-005, TT3-006, TT OF TRANSPORTATIC MENT CREDITS (TD) IN LIEU OF A LOCA CALCULATED IN FL RY 2 TDCS	3-007, TT3-010 DN C [MPO]) AL MATCH AND
TIP IMF DESCRIPTION: AU REMARKS: RE Total Project Coe Preliminary Engineering Right Of Way: Construction: Construction Engineering Contingencies:	PLEMENT AUTOMATOMATION AND VIVISE SCOPE AND St Information: g: \$0 \$1,500,000 ng: \$0	Cost of Approved Phases: \$1,500,000	FRASTRUCTURE TE	CHNOLOGY TO FY2024		MTP REFERE	300,000 (DEVELOP UTILIZED ARE NOT CATEGOR	OF TRANSPORTATION OF TRANSPORT	3-007, TT3-010 DN C [MPO]) AL MATCH AND
Total Project Coepreliminary Engineering Right Of Way: Construction: Construction Engineering Contingencies:	st Information: g: \$0 \$0 \$1,500,000 ng: \$0	Cost of Approved Phases: \$1,500,000	Y IMPLEMENTATION		Authorized Fund		DEVELOP UTILIZED ARE NOT CATEGOR	PMENT CREDITS (TO D IN LIEU OF A LOCA CALCULATED IN FL	OC [MPO]) AL MATCH AND
Preliminary Engineering Right Of Way: Construction: Construction Engineering Contingencies:	g: \$0 \$0 \$1,500,000 ng: \$0	Approved Phases: \$1,500,000			Authorized Fund		DEVELOP UTILIZED ARE NOT CATEGOR	PMENT CREDITS (TO D IN LIEU OF A LOCA CALCULATED IN FL	OC [MPO]) AL MATCH AND
Preliminary Engineering Right Of Way: Construction: Construction Engineering Contingencies:	g: \$0 \$0 \$1,500,000 ng: \$0	Approved Phases: \$1,500,000			Authorized Fund				
Right Of Way: Construction: Construction Engineeri Contingencies:	\$0 \$1,500,000 ng: \$0	Phases: \$1,500,000				ding by Category/	Share:	Local	Funding
Construction: Construction Engineeril Contingencies:	\$1,500,000 ng: \$0	\$1,500,000	1	Federal	State	Regional	Local	Contribution	By Category
Contingencies:	<u> </u>		OTHER - Cat 3 -	\$0	\$0	\$300,000	\$0	\$0	\$300,000
	\$0		TDC (MPO):			•-			
Indirects:			7:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
	\$0								
Bond Financing:	\$0		i I						
Total Project Cost:	\$1,500,000								
			Funding by Share:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
LIMITS FROM: ON LIMITS TO: AT TIP CO DESCRIPTION:	AVONDALE-HASL BNSF RAIL LINE NSTRUCT GRADE	SEPARATION	,		HASLET	TXDOT-FORT W REV DATE: MPO PROJEC FUNDING CAT MTP REFERE	11/2023 T ID: TEGORY:	11898.5 SW PE,SW ROW SMO2-001	\$2,000,000
PENDING FHWA A	PPROVAL					Project History:	RELATED	TO TIP 11898.5/CS	J 0902-90-268
Total Project Cos	st Information:	Cost of	[Authorized Fund	ding by Category/			
Preliminary Engineering		Approved		Federal	State		Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,000,000 \$15,000,000	Phases: \$2,000,000	SW PE:	\$800.000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineeri		Ψ2,000,000	SW ROW:	\$800,000	\$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000
Contingencies: Indirects:	\$741,200 \$514,494			•	•		•	·	
Bond Financing:	\$0								
Total Project Cost:	\$19,689,183								

\$1,600,000

Funding by Share:

\$400,000

\$0

\$0

\$0

\$2,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ		FY 2024 (SEPT - ASE	CITY	PROJECT SE	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON AVONDALE-HAS AT BNSF RAIL LINE CONSTRUCT GRADI	E SEPARATION	N	R	HASLET	TXDOT-FOR' REV DATE MPO PRO FUNDING MTP REFE	E: 11/2023 JECT ID: CATEGORY:	11898.5 7,Cat 3 - TDC (MF SMO2-001	\$2,000,000
REMARKS:	ADD UTILITIES AND	DELAY ENGIN	EERING TO FY2024						
PENDING FHV	WA APPROVAL					Project Histo	200,000 (DEVELOP UTILIZED ARE NOT	O TO TIP 11898.5/0 OF TRANSPORTATI PMENT CREDITS (T O IN LIEU OF A LOO CALCULATED IN F RY 5 TDCS	ion DC [MPO]) Cal Match and
-	t Cost Information:	Cost of	 		Authorized Fur	nding by Catego	ory/Share:	Lead	Funding
Preliminary Engir Right Of Way:	neering: \$1,000,000 \$1,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	By Category
Construction:	\$15,000,000	\$2,000,000	OTHER - Cat 3 -	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Eng	ineering: \$1,433,489		TDC (MPO):	4 4 000 000	•	•	•	•	A 4 000 000
Contingencies:	\$741,200		7: SW ROW:	\$1,000,000 \$800,000	\$0 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000
Indirects:	\$514,494		l .	φοσο,σσσ	Ψ200,000	Ψ	ΨΟ	Ψ	ψ1,000,000
Bond Financing:	\$0								
Total Project Co	st: \$19,689,183								
			Funding by Share:	\$1,800,000	\$200.000	\$0	\$0	\$0	\$2,000,000
EODT WORTH	TADDANIT 10	SS 04 04 4 4 4 4	i		RT WORTH	*-		43	. , ,
FORT WORTH LIMITS FROM:	TARRANT 10 SS 580 (E OF LINKCE		30	FO.	RIWORIH	TXDOT-FOR [*] REV DATE			\$245,000,000
LIMITS TO:	IH 820	,				MPO PRO		13003	
TIP	RECONSTRUCT AND						CATEGORY:	, ,	
DESCRIPTION:	DISCONTINUOUS FF RECONSTRUCT SS					MTP REFE	ERENCE: FT	T1-28.10.3, IN1-28.	515.1
REMARKS:	REVISE SCOPE; INC								
						Project Histo	orv: REGIONA	AL 10-YEAR PLAN P	ROJECT
Total Projec	t Cost Information:	Cost of	· · · · · · · · · · · · · · · · · · ·		Authorized Fu	nding by Catego			_::_:
Preliminary Engir		Approved			State		-	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,300,000 \$245,000,000	Phases: \$245,000,000	N2A4-	Federal \$48,000,000	\$12,000,000	Regional \$0	Local \$0	\$0	\$60,000,000
Construction Eng		\$245,000,000	4:	\$108,000,000	\$27,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$135,000,000
Contingencies:	\$24,428,900		12:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
Indirects:	\$7,755,438								
Bond Financing:	\$0		<u> </u>						
Total Project Co	st: \$311,289,163								
			Funding by Share:	\$196,000,000	\$49,000,000	\$0	\$0	\$0	\$245,000,000
FORT WORTH		68-01-230 IH	30 E	R FO	RT WORTH	TXDOT-FOR			\$106,200,000
LIMITS FROM: LIMITS TO:	IH 820	DKWAY				REV DATE MPO PRO	E: 05/2023	12002	
TIP	CHISHOLM TRAIL PA		AIN LANES: RECONS	TRUCT 2/8 DISC	ONTINUOUS LAN			13002 SW PE,SW ROW	
DESCRIPTION:	4/8 LANE CONTINUC	US FRONTAG						Γ1-28.20.1, MO3-00	1, AO1-28.20.2
DEMARKS.	DISTRIBUTOR LANE	S							
REMARKS:	REVISE SCOPE					,			
			·			Project Histo	ory: REGIONA	AL 10-YEAR PLAN P	ROJECT
Total Project Preliminary Engir	ct Cost Information:	Cost of Approved	1 		Authorized Fur	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	neering: \$34,200,000 \$72,000,000	Phases:	1 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$325,312,500	\$106,200,000	1	\$27,360,000	\$6,840,000	\$0	\$0	\$0	\$34,200,000
Construction Eng	ineering: \$15,354,750		SW ROW:	\$64,800,000	\$7,200,000	\$0	\$0	\$0	\$72,000,000
Contingencies:	\$12,812,500								
Indirects:	\$9,434,063		į Į						
Bond Financing:	\$0		<u> </u>						
Total Project Co	est: \$469,113,813		<u> </u>						
			Formation 1 Ct	Φ00 400 00°	Ф4.4.0.40.000	**	**	^	M400 005 55
			Funding by Share:	\$92,160,000	\$14,040,000	\$0	\$0	\$0	\$106,200,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

			10407		2024 (SEPT -	,	DD0 1507.05			VOE 000T
DISTRICT	COUNTY	CSJ	HWY	PHASE	1	CITY	PROJECT SF	UNSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 11 TARRANT/PARKER LINKCREST RD INSTALLATION OF I	TS FIBER OPTI	C CABLE AND	C EQUIPME		RT WORTH	MPO PRO	:: 11/2023 JECT ID: 5 CATEGORY: 6	53076 1 MO2-006	\$614,261
	VA APPROVAL	112 2020 2020	111.70111				Duningt High	DELATED	TO TID 12001 1/0	C1 0000 02 122
							Project Histo		TO TIP 13061.1/C 13062/CSJ 1068-05	
-	t Cost Information:	Cost of				Authorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$33,384 \$0	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$614,261	\$614,261	1:		\$491,408	\$122,853	\$0	\$0	\$0	\$614,261
Construction Eng	ineering: \$30,522									
Contingencies:	\$90,662 \$10,758		İ							
Indirects:	\$19,758 \$0									
Bond Financing: Total Project Co		-								
10141110,001.00	J. 4. 55,551									
			Funding by	Share:	\$491,408	\$122,853	\$0	\$0	\$0	\$614,261
FORT WORTH	TARRANT 1	068-02-147 IH	130	E,R	ΔF	RLINGTON	TXDOT-FORT	r worth		\$33,800,000
LIMITS FROM:	WEST OF COOPER	ST		_,			REV DATE			***,***,***
LIMITS TO: TIP	DALLAS COUNTY LI		O CENEDAL D	NIDDOCE I	ANIES CONIN	/EDT 2 CONCLIDE	MPO PRO		13001	
DESCRIPTION:	RECONSTRUCT AN MANAGED LANES T								SW PE,SW ROW 1-28.40.3	
REMARKS:	4/6 DISCONTINUOU INCREASE FUNDING		ONTINUOUS F	RONTAGE	ROAD LANES	S				
KEWAKKO.	INCKLASE I ONDING	J								
							Project History	rv REGIONAL	L 10-YEAR PLAN P	ROJECT:
							,			
Total Projec	t Cost Information:	Cost of				Authorized Fun		RELATED	TO TIP 55097/CSJ	1068-02-127
Preliminary Engir	neering: \$8,300,000	Approved				Authorized Fun	ding by Catego	RELATED ory/Share:		1068-02-127 Funding
-					Federal \$6,640,000	Authorized Fun State \$1,660,000		RELATED	TO TIP 55097/CSJ Local	1068-02-127
Preliminary Engir Right Of Way: Construction:	neering: \$8,300,000 \$25,500,000	Approved Phases:			Federal	State	ding by Catego	RELATED ory/Share: Local	TO TIP 55097/CS3 Local Contribution	Funding By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	seering: \$8,300,000 \$25,500,000 \$212,820,000 ineering: \$11,034,647 \$11,039,063	Approved Phases:	SW PE:		Federal \$6,640,000	State \$1,660,000	ding by Categoral	RELATED ory/Share: Local \$0	TO TIP 55097/CSJ Local Contribution \$0	Funding By Category \$8,300,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	seering: \$8,300,000 \$25,500,000 \$212,820,000 ineering: \$11,034,647 \$11,039,063 \$5,442,258	Approved Phases:	SW PE:		Federal \$6,640,000	State \$1,660,000	ding by Categoral	RELATED ory/Share: Local \$0	TO TIP 55097/CSJ Local Contribution \$0	Funding By Category \$8,300,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	seering: \$8,300,000 \$25,500,000 \$212,820,000 ineering: \$11,034,647 \$11,039,063 \$5,442,258	Approved Phases:	SW PE:		Federal \$6,640,000	State \$1,660,000	ding by Categoral	RELATED ory/Share: Local \$0	TO TIP 55097/CSJ Local Contribution \$0	Funding By Category \$8,300,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	seering: \$8,300,000 \$25,500,000 \$212,820,000 ineering: \$11,034,647 \$11,039,063 \$5,442,258	Approved Phases:	SW PE:		Federal \$6,640,000	State \$1,660,000	ding by Categoral	RELATED ory/Share: Local \$0	TO TIP 55097/CSJ Local Contribution \$0	Funding By Category \$8,300,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	seering: \$8,300,000 \$25,500,000 \$212,820,000 ineering: \$11,034,647 \$11,039,063 \$5,442,258	Approved Phases:	SW PE: SW ROW:	\$	Federal \$6,640,000	State \$1,660,000	ding by Categoral	RELATED ory/Share: Local \$0	TO TIP 55097/CSJ Local Contribution \$0 \$0	Funding By Category \$8,300,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	seering: \$8,300,000 \$25,500,000 \$212,820,000 ineering: \$11,034,647 \$11,039,063 \$5,442,258 \$0 \$t: \$274,135,968	Approved Phases: \$33,800,000	SW PE: SW ROW:	\$ Share:	Federal \$6,640,000 ;20,400,000 \$27,040,000	\$1,660,000 \$5,100,000 \$6,760,000	Regional \$0 \$0	RELATED ory/Share: Local \$0 \$0	TO TIP 55097/CSJ Local Contribution \$0	Funding By Category \$8,300,000 \$25,500,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	seering: \$8,300,000 \$25,500,000 \$212,820,000 ineering: \$11,034,647 \$11,039,063 \$5,442,258 \$0 \$t: \$274,135,968	Approved Phases:	SW PE: SW ROW:	\$	Federal \$6,640,000 ;20,400,000 \$27,040,000	State \$1,660,000 \$5,100,000	Regional \$0 \$0	RELATED orry/Share: Local \$0 \$0	TO TIP 55097/CSJ Local Contribution \$0 \$0	Funding By Category \$8,300,000 \$25,500,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	seering: \$8,300,000 \$25,500,000 \$212,820,000 ineering: \$11,034,647 \$11,039,063 \$5,442,258 \$0 st: \$274,135,968	Approved Phases: \$33,800,000	SW PE: SW ROW:	\$ Share:	Federal \$6,640,000 ;20,400,000 \$27,040,000	\$1,660,000 \$5,100,000 \$6,760,000	Regional \$0 \$0	RELATED orry/Share: Local \$0 \$0 \$0 \$0	TO TIP 55097/CSJ Local Contribution \$0 \$0	Funding By Category \$8,300,000 \$25,500,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	seering: \$8,300,000 \$25,500,000 \$212,820,000 \$11,034,647 \$11,039,063 \$5,442,258 \$0 \$\$ **TARRANT 11** **IH 35W** **DALLAS/TARRANT 0 **PLANNING STUDY 1	Approved Phases: \$33,800,000	SW PE: SW ROW: Funding by 3	Share: :	Federal \$6,640,000 (20,400,000 \$27,040,000 V	\$1,660,000 \$5,100,000 \$6,760,000 'ARIOUS	\$0 \$0 NCTCC REV DATE MPO PRO. FUNDING	RELATED OR SO SO SO SO SO SO SO SO SO SO SO SO SO	Local Contribution \$0 \$0 \$0	Funding By Category \$8,300,000 \$25,500,000 \$33,800,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	seering: \$8,300,000 \$25,500,000 \$212,820,000 ineering: \$11,034,647 \$11,039,063 \$5,442,258 \$0 st: \$274,135,968 TARRANT 10 IH 35W DALLAS/TARRANT 10	Approved Phases: \$33,800,000 068-02-156 IH COUNTY LINE TO REVIEW DE	SW PE: SW ROW: Funding by:	Share: : E NTS NEEDE DING DYNA	Federal \$6,640,000 (20,400,000 \$27,040,000 V	\$1,660,000 \$5,100,000 \$6,760,000 'ARIOUS	Regional \$0 \$0 \$0 NCTCC REV DATE MPO PRO	RELATED OR SO SO SO SO SO SO SO SO SO SO SO SO SO	Local Contribution \$0 \$0	Funding By Category \$8,300,000 \$25,500,000 \$33,800,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	st: \$274,135,968 TARRANT 11 H 35W DALLAS/TARRANT 0 PLANNING STUDY 1 AUTOMATED AND 6	Approved Phases: \$33,800,000 068-02-156 IH COUNTY LINE TO REVIEW DE ELECTRIC VEHI BLE BY ALL VE	SW PE: SW ROW: Funding by:	Share: : E NTS NEEDE DING DYNA	Federal \$6,640,000 (20,400,000 \$27,040,000 V	\$1,660,000 \$5,100,000 \$6,760,000 'ARIOUS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	RELATED OR SOLUTION S	TO TIP 55097/CSJ Local Contribution \$0 \$0 \$0 21080 7 3-005, TT3-006, T	Funding By Category \$8,300,000 \$25,500,000 \$1,000,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	st: \$274,135,968 TARRANT 11 H 35W DALLAS/TARRANT 0 PLANNING STUDY 1 AUTOMATED AND E TECHNOLOGY USA DELAY ENGINEERIN	Approved Phases: \$33,800,000 068-02-156 IH COUNTY LINE TO REVIEW DE ELECTRIC VEHI BLE BY ALL VE	SW PE: SW ROW: Funding by:	Share: : E NTS NEEDE DING DYNA	Federal \$6,640,000 (20,400,000 \$27,040,000 V SED TO ACCOM MIC INDUCT	\$1,660,000 \$5,100,000 \$6,760,000 'ARIOUS MMODATE IVE CHARGING	Regional \$0 \$0 \$0 \$0 NCTCC REV DATE MPO PRO FUNDING MTP REFE	RELATED ORY/Share: Local \$0 \$0 \$0 \$0 COG 6:: 08/2023 JECT ID: 2: CATEGORY: RENCE: TTS	Local Contribution \$0 \$0 \$0	Funding By Category \$8,300,000 \$25,500,000 \$1,000,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	## 10 ## 10	Approved Phases: \$33,800,000 068-02-156 IH COUNTY LINE TO REVIEW DE LECTRIC VEHI BLE BY ALL VE IG TO FY2024 Cost of Approved	SW PE: SW ROW: Funding by:	Share: : E NTS NEEDE DING DYNA	Federal \$6,640,000 (20,400,000 \$27,040,000 V ED TO ACCOM MMIC INDUCT	\$1,660,000 \$5,100,000 \$5,100,000 \$6,760,000 ARIOUS MMODATE IVE CHARGING	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	RELATED Ory/Share: Local \$0 \$0 \$0 \$0 CATEGORY: RENCE: TT3 CATEGORY: RENCE: TT3	TO TIP 55097/CSJ Local Contribution \$0 \$0 \$0 \$10 \$10 \$21080 7 3-005, TT3-006, T	Funding By Category \$8,300,000 \$25,500,000 \$33,800,000 \$1,000,000 T3-009, TT3-010 0918-47-385 Funding
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way:	### 1000,000 ### 1000,000	Approved Phases: \$33,800,000 068-02-156 IH COUNTY LINE TO REVIEW DE LECTRIC VEHI BLE BY ALL VE IG TO FY2024 Cost of Approved Phases:	Funding by S SIGN ELEMEN ICLES, INCLUITE HICLE TYPES	Share: : E NTS NEEDE DING DYNA	Federal \$6,640,000 (20,400,000) \$27,040,000 \$27,040,00	State \$1,660,000 \$5,100,000 \$6,760,000 'ARIOUS MMODATE IVE CHARGING Authorized Fun	Regional \$0 \$0 \$0 NCTCC REV DATE MPO PRO. FUNDING MTP REFE	RELATED Ory/Share: Local \$0 \$0 \$0 \$0 CATEGORY: CRENCE: TT3 COTY: RELATED Ory/Share: Local	Local Contribution \$0 \$0 \$0 \$10 \$0 \$10 \$10 \$10 \$10 \$10 \$	Funding By Category \$8,300,000 \$25,500,000 \$33,800,000 \$1,000,000 T3-009, TT3-010 0918-47-385 Funding By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	### 1000,000 ### 1	Approved Phases: \$33,800,000 068-02-156 IH COUNTY LINE TO REVIEW DE LECTRIC VEHI BLE BY ALL VE IG TO FY2024 Cost of Approved	Funding by S SIGN ELEMEN ICLES, INCLUITE HICLE TYPES	Share: : E NTS NEEDE DING DYNA	Federal \$6,640,000 (20,400,000 \$27,040,000 V ED TO ACCOM MMIC INDUCT	\$1,660,000 \$5,100,000 \$5,100,000 \$6,760,000 ARIOUS MMODATE IVE CHARGING	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	RELATED Ory/Share: Local \$0 \$0 \$0 \$0 CATEGORY: RENCE: TT3 CATEGORY: RENCE: TT3	TO TIP 55097/CSJ Local Contribution \$0 \$0 \$0 \$10 \$10 \$21080 7 3-005, TT3-006, T	Funding By Category \$8,300,000 \$25,500,000 \$33,800,000 \$1,000,000 T3-009, TT3-010 0918-47-385 Funding
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction:	### 1000,000 ### 1000,000 ### 1000,000 ### 1000,000 ### 1000,000 ### 1000,000 ### 1000,000 ### 1000,000 ### 1000,000 #### 1000,000 #### 1000,000 #### 1000,000 #### 1000,000 #### 1000,000 #### 1000,000 ###############################	Approved Phases: \$33,800,000 068-02-156 IH COUNTY LINE TO REVIEW DE LECTRIC VEHI BLE BY ALL VE IG TO FY2024 Cost of Approved Phases:	Funding by S SIGN ELEMEN ICLES, INCLUITE HICLE TYPES	Share: : E NTS NEEDE DING DYNA	Federal \$6,640,000 (20,400,000) \$27,040,000 \$27,040,00	State \$1,660,000 \$5,100,000 \$6,760,000 'ARIOUS MMODATE IVE CHARGING Authorized Fun	Regional \$0 \$0 \$0 NCTCC REV DATE MPO PRO. FUNDING MTP REFE	RELATED Ory/Share: Local \$0 \$0 \$0 \$0 CATEGORY: CRENCE: TT3 COTY: RELATED Ory/Share: Local	Local Contribution \$0 \$0 \$0 \$10 \$0 \$10 \$10 \$10 \$10 \$10 \$	Funding By Category \$8,300,000 \$25,500,000 \$33,800,000 \$1,000,000 T3-009, TT3-010 0918-47-385 Funding By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	### 1000,000 ### 1	Approved Phases: \$33,800,000 068-02-156 IH COUNTY LINE TO REVIEW DE LECTRIC VEHI BLE BY ALL VE IG TO FY2024 Cost of Approved Phases:	Funding by S SIGN ELEMEN ICLES, INCLUITE HICLE TYPES	Share: : E NTS NEEDE DING DYNA	Federal \$6,640,000 (20,400,000) \$27,040,000 \$27,040,00	State \$1,660,000 \$5,100,000 \$6,760,000 'ARIOUS MMODATE IVE CHARGING Authorized Fun	Regional \$0 \$0 \$0 NCTCC REV DATE MPO PRO. FUNDING MTP REFE	RELATED Ory/Share: Local \$0 \$0 \$0 \$0 CATEGORY: CRENCE: TT3 COTY: RELATED Ory/Share: Local	Local Contribution \$0 \$0 \$0 \$10 \$0 \$10 \$10 \$10 \$10 \$10 \$	Funding By Category \$8,300,000 \$25,500,000 \$33,800,000 \$1,000,000 T3-009, TT3-010 0918-47-385 Funding By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	### 1000,000 ### 1	Approved Phases: \$33,800,000 068-02-156 IH COUNTY LINE TO REVIEW DE LECTRIC VEHI BLE BY ALL VE IG TO FY2024 Cost of Approved Phases:	Funding by S SIGN ELEMEN ICLES, INCLUITE HICLE TYPES	Share: : E NTS NEEDE DING DYNA	Federal \$6,640,000 (20,400,000) \$27,040,000 \$27,040,00	State \$1,660,000 \$5,100,000 \$6,760,000 'ARIOUS MMODATE IVE CHARGING Authorized Fun	Regional \$0 \$0 \$0 NCTCC REV DATE MPO PRO. FUNDING MTP REFE	RELATED Ory/Share: Local \$0 \$0 \$0 \$0 CATEGORY: CRENCE: TT3 COTY: RELATED Ory/Share: Local	Local Contribution \$0 \$0 \$0 \$10 \$0 \$10 \$10 \$10 \$10 \$10 \$	Funding By Category \$8,300,000 \$25,500,000 \$33,800,000 \$1,000,000 T3-009, TT3-010 0918-47-385 Funding By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	### 100,000 ### 10	Approved Phases: \$33,800,000 068-02-156 IH COUNTY LINE TO REVIEW DE LECTRIC VEHI BLE BY ALL VE IG TO FY2024 Cost of Approved Phases:	Funding by S SIGN ELEMEN ICLES, INCLUITE HICLE TYPES	Share: : E NTS NEEDE DING DYNA	Federal \$6,640,000 (20,400,000) \$27,040,000 \$27,040,00	State \$1,660,000 \$5,100,000 \$6,760,000 'ARIOUS MMODATE IVE CHARGING Authorized Fun	Regional \$0 \$0 \$0 NCTCC REV DATE MPO PRO. FUNDING MTP REFE	RELATED Ory/Share: Local \$0 \$0 \$0 \$0 CATEGORY: CRENCE: TT3 COTY: RELATED Ory/Share: Local	Local Contribution \$0 \$0 \$0 \$10 \$0 \$10 \$10 \$10 \$10 \$10 \$	Funding By Category \$8,300,000 \$25,500,000 \$33,800,000 \$1,000,000 T3-009, TT3-010 0918-47-385 Funding By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	### 100,000 ### 10	Approved Phases: \$33,800,000 068-02-156 IH COUNTY LINE TO REVIEW DE LECTRIC VEHI BLE BY ALL VE IG TO FY2024 Cost of Approved Phases:	Funding by S SIGN ELEMEN ICLES, INCLUITE HICLE TYPES	Share: : E NTS NEEDE DING DYNA	Federal \$6,640,000 (20,400,000) \$27,040,000 \$27,040,00	State \$1,660,000 \$5,100,000 \$6,760,000 'ARIOUS MMODATE IVE CHARGING Authorized Fun	Regional \$0 \$0 \$0 NCTCC REV DATE MPO PRO. FUNDING MTP REFE	RELATED Ory/Share: Local \$0 \$0 \$0 \$0 CATEGORY: CRENCE: TT3 COTY: RELATED Ory/Share: Local	Local Contribution \$0 \$0 \$0 \$10 \$0 \$10 \$10 \$10 \$10 \$10 \$	Funding By Category \$8,300,000 \$25,500,000 \$33,800,000 \$1,000,000 T3-009, TT3-010 0918-47-385 Funding By Category

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT C	OUNTY	CSJ	HWY	FY 2024 (SEPT - PHASE	AUG) CITY	PROJECT SP	PONSOR		YOE COST
LIMITS FROM: IH LIMITS TO: TA TIP LO DESCRIPTION: C	ARKER 100 I 20/IH 30 SPLIT ARRANT/PARKER CONVER THE MAINLA APACITY) DD PROJECT TO TH	OUNTY LINE			RT WORTH	TXDOT-FORT REV DATE MPO PRO FUNDING MTP REFE	:: 11/2023 JECT ID: 1 CATEGORY: 2	13062 2M,4 3-001	\$48,000,000
PENDING FHWA		IL 2023-2020	111 /0111			Drainet Histo		10 VEAD DI AN DI	
	ost Information:	Cost of	-,		Authorized Fu			. 10 YEAR PLAN PI	ROJECT
Preliminary Engineeri	ing: \$3,000,000	Approved		Federal	State	nding by Catego Regional	-	Local Contribution	Funding By Category
Right Of Way: Construction:	\$13,000,000 \$48,000,000	Phases: \$48,000,000	2M·	\$21,200,000	\$5,300,000	Regional \$0	Local \$0	\$0	\$26,500,000
Construction Enginee		\$ 10,000,000	4:	\$17,200,000	\$4,300,000	\$0	\$0	\$0	\$21,500,000
Contingencies:	\$4,430,400 \$1,520,482								
Bond Financing:	\$200,514								
Total Project Cost:	\$74,151,836								
			Funding by Shar	re: \$38,400,000	\$9,600,000	\$0	\$0	\$0	\$48,000,000
LIMITS FROM: W. LIMITS TO: M. TIP C. DESCRIPTION:	OHNSON 11: VEST OF AVE F IAIN STREET ONSTRUCT RAILRO		M 917 EPARATION AND	,	JOSHUA	TXDOT-FORT REV DATE MPO PRO, FUNDING MTP REFE	:: 07/2022 JECT ID: 1 CATEGORY: \$	11955.1 SW PE,SW ROW A1-2.740.225, TSI	\$3,600,000 MO2-001
REMARKS:						Project Histo		. 10 YEAR PLAN PI	
Total Project C	ost Information:	Cost of			And all all Fo			TO TIP 11955.2/C	SJ 1181-03-036
Preliminary Engineeri		Approved		Fadanal		nding by Catego	•	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,500,000 \$10,000,000	Phases: \$3,600,000	SW PE:	Federal \$0	State \$1,100,000	Regional \$0	Local \$0	\$0	\$1,100,000
Construction Enginee		4 0,000,000	SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$65,212								
Indirects:	\$260,952								
Bond Financing: Total Project Cost:	\$0 \$14,491,261								
rotai i roject oost.	V 1, 101, 201								
			Funding by Shar	re: \$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
LIMITS FROM: M LIMITS TO: E	DHNSON 11: IAIN STREET AST OF SH 174 ONSTRUCT RR GR.		M 917 TION AND REALIG	,	JOSHUA	TXDOT-FORT REV DATE MPO PRO FUNDING MTP REFE	:: 07/2022 JECT ID: 1 CATEGORY: \$	11955.2 SW PE,SW ROW A1-2.740.225, TSI	\$1,147,000 MO2-001
			-,			Project Histo		. 10 YEAR PLAN PI TO TIP 11955.1/C	
-	ost Information:	Cost of			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engineeri Right Of Way:	ing: \$400,000 \$747,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,000,000	\$1,147,000	1	\$0	\$400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$400,000
Construction Enginee			SW ROW:	\$0	\$747,000	\$0	\$0	\$0	\$747,000
Contingencies: Indirects:	\$19,554 \$78,246								
Bond Financing:	\$0								
Total Project Cost:	\$4,414,242								
			Funding by Shar	re: \$0	\$1,147,000	\$0	\$0	\$0	\$1,147,000
			, unumy by Silai	υ. Φ0	ψ1,141,000	φυ	φυ	φυ	ψ1,141,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2024 (SEPT - SE	CITY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MITS FROM: IH 35W MITS TO: NORTH OF CR 515 PREALIGN & WIDEN ROADWAY 2 TO SCRIPTION:		O 4 LANE DIVIDED (UL		/ARIOUS	REV DATE: 11/2023 MPO PROJECT ID: 53072) FUNDING CATEGORY: SW PE			\$5,000,000 \$1-2.740.275
PENDING FH\	VA APPROVAL				i	Project Histo	orv:		
Total Project	t Cost Information	on: Cost of	., —			<i>-</i>			
Preliminary Engir Right Of Way: Construction: Construction Eng	\$5,000,0 \$8,000,0 \$120,000,0	Approved Phases: \$5,000,000	SW PE:	Federal \$4,000,000	State \$1,000,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$5,000,000
Contingencies: Indirects: Bond Financing: Total Project Co		\$0 \$0							
			Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT CHISHOLM TRAIL BF 1187C WIDEN 2 TO 4 LA		M 1187 R	١	/ARIOUS	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE	E: 07/2022 JECT ID: 9 CATEGORY: 9 ERENCE: RS	55184 SW ROW A1-2.545.340, RS. A1-2.545.375	\$11,500,000 \$14-2.545.350 ,
					<u>;</u>	Project History	orv: R IN FY20	24 IS ROW AND U	TIL
Total Projec	t Cost Information	on: Cost of			Authorized Fund				
Preliminary Engir Right Of Way: Construction:	neering: \$7,000,0 \$11,500,0 \$40,000,0	Phases:	SW ROW:	Federal \$9,200,000	State \$2,300,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$11,500,000
Construction Eng Contingencies: Indirects: Bond Financing:	\$2,516,0 \$1,232,9	000 064 \$0							
Total Project Co	st: \$64,774,4	114							
			Funding by Share:	\$9,200,000	\$2,300,000	\$0	\$0	\$0	\$11,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		FIELDER ROAD AND WIDEN 2 LAN	M 1884 E,F NE RURAL TO 4 LANE NN IMPROVEMENTS		ATHERFORD VAY WITH RAISED	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE	E: 07/2022 JECT ID: 5 CATEGORY: 5	54004 SW PE,SW ROW SA1-FTW-43, BP2	\$10,690,000 2-002
						Project Histo	ory:		
-	t Cost Informatio	003101			Authorized Fund	ing by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$3,270,0 \$7,420,0		<u> </u>	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$37,000,0		SW PE: SW ROW:	\$2,616,000 \$5,936,000	\$654,000 \$1,484,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,270,000 \$7,420,000
Construction Eng Contingencies: Indirects:	ineering: \$2,336,0 \$2,327,3 \$1,140,4	300	OW NOW.	φυ, σ υ υ ,υυυ	φ1, 4 υ4,∪∪∪	φυ	φυ	φυ	φ <i>t</i> ,420,000
Bond Financing:		\$0							
Total Project Co	st: \$53,493,8	334	 - 						
			Funding by Share:	\$8,552,000	\$2,138,000	\$0	\$0	\$0	\$10,690,000
			. anding by ondie.	Ψ0,002,000	Ψ2,130,000	ΨΟ	ΨΟ	ΨΟ	ψιο,υσυ,υυ

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

COUNTY	CSJ	HWY PH	FY 2024 (SEPT - IASE	CITY	PROJECT SP	ONSOR		YOE COST	
	ΓY LINE		R _TIMATE 6 LANES	AZLE	TXDOT-FORT WORTH REV DATE: 07/2022 MPO PROJECT ID: 55247 FUNDING CATEGORY: SW ROW MTP REFERENCE: NRSA1-FTW-73		SW ROW	\$3,100,000	
		-,			Project Histo	ry: R IN FY20	024 IS ROW AND U	ΓIL	
neering: \$5,000,0 \$3,100,0	00 Approved Phases:		Federal \$80,000	Authorized Fun State \$3,020,000	nding by Catego Regional \$0	ry/Share: Local \$0	Local Contribution \$0	Funding By Category \$3,100,000	
\$895,5	00 \$0								
		Funding by Share:	\$80,000	\$3,020,000	\$0	\$0	\$0	\$3,100,000	
	Y LINE		E,R	AZLE	REV DATE MPO PROJ FUNDING (: 07/2022 ECT ID: CATEGORY:		\$6,150,000	
					Project Histo	ry:			
neering: \$4,100,0 \$2,050,0 \$60,000,0	00 Approved Phases: \$6,150,000	SW PE: SW ROW:	Federal \$0 \$0	Authorized Fun State \$4,100,000 \$2,050,000	nding by Catego Regional \$0 \$0	ry/Share: Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$4,100,000 \$2,050,000	
\$1,849,4	46								
ost: \$75,561,6	22								
		Funding by Share:	\$0	\$6,150,000	\$0	\$0	\$0	\$6,150,000	
SOUTH OF E RAN RECONSTRUCT (NDOL MILL RD NDOL MILL RD S TO 8 MAIN LANE	ES AND RAILROAD U	JNDERPASS AND		REV DATE MPO PROJ FUNDING (: 11/2023 ECT ID: CATEGORY:		\$5,565,000	
					Project Histo	ry:			
	000.01			Authorized Fur	nding by Catego	ry/Share:	Local	Funding	
\$2,465,0 \$3,100,0 \$70,000,0	00 Phases:		Federal \$0	State \$2,465,000	Regional \$0	Local \$0	Contribution \$0	By Category \$2,465,000	
		SW ROW:	\$2,480,000	\$620,000	\$0	\$0	\$0	\$3,100,000	
gineering: \$3,904,6 \$3,906,2 \$1,925,7	50 81								
\$3,906,2 \$1,925,7	50 81 \$0								
	PARKER FM 730 TARRANT COUNT WIDEN 2 LANE RI ct Cost Informatio neering: \$5,000,0 \$37,000,0 \$37,000,0 \$37,000,0 \$3895,5 pst: \$48,414,4 TARRANT SH 199 PARKER COUNTY WIDEN 2 LANE RI ct Cost Informatio neering: \$4,100,0 \$2,050,0 \$60,000,0 \$60,000,0 gineering: \$3,788,1 \$3,774,0 \$1,849,4 pst: \$75,561,6 TARRANT NORTH OF E RAN SOUTH OF E RAN SOUTH OF E RAN SOUTH OF E RAN CONTINUOUS TO ct Cost Informatio neering: \$2,465,0	PARKER 1605-01-015 FI FM 730 TARRANT COUNTY LINE WIDEN 2 LANE RURAL TO 4 LANE Cost of Approved Phases: \$3,100,000 \$33,100,000 \$33,100,000 \$33,100,000 \$3,100,000 \$3,100,000 \$3,100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 TARRANT 1605-02-024 FI SH 199 PARKER COUNTY LINE WIDEN 2 LANE RURAL TO 6 LANE Cot Cost Information: \$4,100,000 \$2,050,000 \$60,000,000 \$60,000,000 \$1,849,446 \$0 \$0 \$0 \$1,849,446 \$0 \$0 \$0 \$1,849,446 \$0 \$0 \$0 \$1,849,446 \$0 \$0 \$0 \$1,849,446 \$0 \$0 \$0 \$1,849,446 \$0 \$1	PARKER 1605-01-015 FM 1886 FM 730 TARRANT COUNTY LINE WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (UI Ct Cost Information:	PARKER 1605-01-015 FM 1886 R FM 730 TARRANT COUNTY LINE WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) CC Cost Information:	PARKER 1605-01-015 FM 1886 R AZLE FM 730 TARRANT COUNTY LINE WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) St Cost Information: Cost of neering: \$5,000,000 \$3,100,000 Phases: \$37,00,000 \$3,100,000 SM POW: \$80,000 \$3,020,000 pineering: \$2,418,961 \$895,500 \$0 \$0 \$0 \$0 \$0 \$1 TARRANT 1605-02-024 FM 1886 E,R AZLE Funding by Share: \$80,000 \$3,020,000 TARRANT 1605-02-024 FM 1886 E,R AZLE FUNDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED TARRANT 1605-02-024 FM 1886 E,R AZLE St 199 PARKER COUNTY LINE WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED TARRANT \$605-02-024 FM 1886 E,R AZLE St 199 PARKER COUNTY LINE WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED TARRANT \$605-02-024 FM 1886 E,R AZLE St 199 PARKER COUNTY LINE WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED TARRANT \$84,100,000 Approved \$2,050,000 \$6,150,000 SM PE: \$0 \$4,100,000 \$1,349,446 \$0.000 \$1,349,446	PARKER	PARKER	PARKER	

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH TARRANT 2855-01-022 RM 2871 **VARIOUS TXDOT-FORT WORTH** \$2,000,000 LIMITS FROM: IH 30 REV DATE: 11/2023 LIMITS TO: US 377 MPO PROJECT ID: 53071 TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: RSA1-1.335.250 **REMARKS:** ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$1.000.000 Construction: \$165,161,079 \$2,000,000 SW PE: \$1,600,000 \$400,000 \$0 \$2,000,000 Construction Engineering: \$9,810,568 Contingencies: \$9,773,856 Indirects: \$4 789 671 Bond Financing: **Total Project Cost:** \$192,535,174 Funding by Share: \$1,600,000 \$400,000 \$0 \$0 \$2,000,000 FORT WORTH **PARKER** 3516-01-017 FM 3325 E,R WILLOW PARK TXDOT-FORT WORTH \$11,000,000 LIMITS FROM: FM 1886 REV DATE: 07/2022 LIMITS TO: IH 20 MPO PROJECT ID: 55279 WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-FTW-88 REMARKS: Project History: R IN FY2024 IS ROW AND UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: **Approved** \$1,000,000 Contribution Federal State Regional Local By Category Right Of Way: \$10,000,000 Phases: \$11,000,000 SW PE: \$800,000 \$200,000 \$0 \$1,000,000 \$95,000,000 \$0 \$0 Construction SW ROW: \$8,000,000 \$2,000,000 \$0 \$0 \$0 \$10,000,000 Construction Engineering: \$5,106,695 Contingencies: \$9.006.000 Indirects: \$3,016,174 \$0 Bond Financing: \$123,128,869 **Total Project Cost:** \$8.800.000 \$2,200,000 \$11,000,000 **Funding by Share:** \$0 \$0 \$0

FY 2024 Total YOE Cost of Approved Phases:

\$1,074,073,063

FY 2024 Total Authorized Funding by Share:

\$1,074,073,063

FY 2024 Total Authorized Funding by Category:

\$1,074,073,063

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0000-02-059 CS FORT WORTH FORT WORTH \$25,400,000 LIMITS FROM: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE REV DATE: 07/2022 LIMITS TO: CAMERON HILLS POINT MPO PROJECT ID: 84163 TIP CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS FUNDING CATEGORY: 3LC **DESCRIPTION:** AT THE BNSF RAIL LINE MTP REFERENCE: BP2-002, RSA1-2.630.300 **REMARKS:** LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY Project History: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,400,000 Approved Contribution Federal State Regional By Category Right Of Way: \$1,900,000 Phases: \$25,400,000 \$25,400,000 \$25,400,000 \$25,400,000 | 3LC: \$0 \$0 \$0 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$30,700,000 Funding by Share: \$0 \$25,400,000 \$25,400,000 \$0 \$0 FORT WORTH TARRANT 0008-05-029 VA FORT WORTH TXDOT-FORT WORTH R \$3,500,000 LIMITS FROM: LANCASTER AVE/SH 180; IH 35W REV DATE: 11/2023 LIMITS TO: TIERNEY RD MPO PROJECT ID: 13056 RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS TIP FUNDING CATEGORY: 3LC,SW ROW DESCRIPTION: MTP REFERENCE: RSA1-2.520.375, BP2-002 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY FORT WORTH PENDING FHWA APPROVAL Project History: REGIONAL 10-YEAR PLAN PROJECT; UTILITIES ARE FRANCHISE UTILITIES; FY2023 RAISE GRANT; RELATED TO TIP 13057/CSJ 0008-06-052; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$5,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$3,500,000 \$1,000,000 Construction: \$82,500,000 \$3,500,000 3LC: \$0 \$0 \$0 \$0 \$1,000,000 SW ROW: \$0 \$2,500,000 \$0 \$0 \$2,500,000 \$0 Construction Engineering: \$1,864,505 Contingencies: \$1,555,804 \$1,145,565 Indirects: \$0 Bond Financing: \$95,565,874 **Total Project Cost:**

Funding by Share:

\$0

\$2,500,000

\$0

\$0

\$1,000,000

\$3,500,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY P	FY 2025 (SEPT - A	AUG) CITY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 000 LANCASTER AVENUI IH 820 RECONSTRUCT ROA ADD PROJECT TO TH	DWAY 6 TO 6	RNEY ROAD S LANES WITH PED	ESTRIAN IMPROVE		MTP REF	E: 11/2023 DJECT ID: CATEGORY:	13057 3LC,SW ROW 6A1-2.520.375, BP:	\$3,500,000 2-002
PENDING FHV	VA APPROVAL				1	Project Histo	RAISE GF	NL 10-YEAR PLAN P RANT; RAISE GRAN E BY SEPTEMBER 2	T FUNDS MUST
Total Projec	t Cost Information:	Cost of	-, —		Authorized Fund	ing by Categ			.027
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,500,000 \$82,500,000	\$3,500,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Eng	ineering: \$1,864,505		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$1,555,804								
Indirects:	\$1,145,565								
Bond Financing:	\$0								
Total Project Co	st: \$95,565,874								
			- III - I - OI	Ф0	#0 F00 000	Φ0	Ф0	Ф4 000 000	40 500 000
			Funding by Share	\$ 0	\$2,500,000	\$0	\$0	\$1,000,000	\$3,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP	NORTH INTERCHANG RANDOL MILL ROAD SH 121/183 INTERCH	ANGE TO TRI	NITY BLVD: RECON	NFIGURE 11 TO 11 I		TXDOT-FOR REV DATE MPO PRO DD FUNDING	E: 08/2023	55009 SW PE	\$11,600,000
DESCRIPTION:	0 TO 2 CONCURRENT RECONSTRUCT AND		,		OL MILL:	MTP REF	ERENCE: FT	1-151.20.1	
REMARKS:	REVISE SCOPE AND	CHANGE EN	GINEERING FUNDI	NG CATEGORY FRO	OM PROP 12 TO				
	SWPE								
						Project History			
Preliminary Engin	t Cost Information: neering: \$11,600,000	Cost of Approved		1	Authorized Fundi	ing by Catego	ory/Share:	Local	Funding
Right Of Way:	\$17,572,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$250,000,000	\$11,600,000	SW PE:	\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000
Construction Eng	-								
Contingencies: Indirects:	\$13,325,000 \$7,636,425								
Bond Financing:	\$0								
Total Project Co									
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
			Funding by Share	\$: \$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000
			T alluling by Gliar	,. ψο	ψ11,000,000	ΨΟ	ΨΟ	ΨΟ	ψ11,000,000
FORT WORTH LIMITS FROM:	TARRANT 000 MARINE CREEK PAR	08-14-137 C		C FOR	RT WORTH	FORT W REV DATE			\$3,541,000
LIMITS TO:	WESTBOUND JIM WE					MPO PRO		21069	
TIP	CONSTRUCT LEFT T	-		AL IMPROVEMENT	S TO ACCOMODAT	E FUNDING	CATEGORY:	3LC,5	
DESCRIPTION:	THE ADDITIONAL TU					MTP REF		SMO2-001, TSMO2	
REMARKS:	DELAY CONSTRUCT MATCH FROM LOCAL WORTH						s/DAY): 0.05	VOC (LBS/D	AY): 0.03
					1	Project Histo	ory:		
Total Projec	t Cost Information:	Cost of	-r —		Authorized Fund				
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$45,000 \$3,541,000	Phases: \$3,541,000	3LC:	\$0	\$0	\$0	\$0	\$141,000	\$141,000
Construction Eng		,,	5:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Contingencies:	\$125,132								
Indirects:	\$86,859								
Bond Financing:	\$0								
Total Project Co	st: \$4,779,998								
			Funding by Share	\$2,720,000	\$680,000	\$0	\$0	\$141,000	\$3,541,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT - A ASE ((UG) CITY	PROJECT S	SPONSOR		YOE COST
ORT WORTH IMITS FROM:	TARRANT BUS 287/NORTH I	0013-10-092 B	US 287 ' NORTH AIRPORT EI		T WORTH	FORT V REV DA			\$476,00
LIMITS T ROW.	D03 201/NORTH	VIAIN STREET AT	NORTHAIRFORT	NIKANCE				14037	
TIP	ADD RIGHT TURN	LANE FOR SOU	THBOUND TRAFFIC	INTO NORTHERN	AIRPORT			5,Cat 3 - TDC (MF	PO)
DESCRIPTION:	ENTRANCE (MAIN	I ENTRANCE FOR	R JET FUEL TRUCKS)				SMO2-001	-,
REMARKS:						NOX (LB	S/DAY): 0.05	VOC (LBS/D	OAY): 0.03
						Project His	DEVELOP UTILIZED ARE NOT MTP POLI	DF TRANSPORTATION MENT CREDITS (CO.) IN LIEU OF A LOO CALCULATED IN FICY BUNDLE TDCS UTION PAID FOR INTH	at 3-tdc [MPC Cal Match And Funding Total ; Local
Total Projec	t Cost Informatio	n: Cost of		Δ	Authorized Fun	ding by Cate	porv/Share:		
Preliminary Engir	neering: \$175,00						•	Local Contribution	Funding
Right Of Way:	\$45,0			Federal	State	Regional	Local		By Category
Construction:	\$476,00		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$95,200	\$0	\$0	\$95,200
Construction Eng			5:	\$476,000	\$0	\$0	\$0	\$0	\$476,000
Contingencies: Indirects:	\$27,40 \$19,00								
Bond Financing:		\$0							
Total Project Co									
Total i Toject Co	σι. ψ135,0	50							
			Funding by Share:	\$476,000	\$0	\$0	\$0	\$0	\$476,000
FORT WORTH	TARRANT	0014-01-026 V	A	C FOR	T WORTH	FORT V	VORTH		\$8,300,000
LIMITS FROM:	MAIN STREET (BU	JS 287) FROM TH	E TRINITY RIVER			REV DA	ΓE: 07/2022		
LIMITS TO:	WEATHERFORD	STREET				MPO PR	OJECT ID:	21007	
TIP			TENSIONS (CROSSW			O	G CATEGORY:		
DESCRIPTION:	LANE	ADJUSTING TUR	NING RADIUS OF MA	IN STREET AND E	ELIMINATE BAIL	OUT MTP REI	FERENCE: BP	P2-002, TSMO2-00	1
REMARKS:						NOX (LB	S/DAY): 1.38	VOC (LBS/D	AY): 1.59
						Project His		WN FORT WORTH	, INC PAYING
Total Projec	t Cost Informatio	n: Cost of		Α	Authorized Fun	ding by Cate	orv/Share:		
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$8,300,0	\$0 Phases: 00 \$8,300,000	5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction Eng			7:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Contingencies:	\$336,20			* ,,	* /	**		,,,	, ,
Indirects:	\$247,5								
Bond Financing:	;	\$0							
Total Project Co	st: \$10,061,6	59							
,	. , ,-								
			Funding by Share:	\$6,640,000	\$660,000	\$0	\$1,000,000	\$0	\$8,300,000
			. anding by ondie.	Ψ0,040,000	ψοσο,σοσ	ΨΟ	ψ1,000,000	ΨΟ	40,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

				/ORTH DISTRIC FY 2025 (SEPT -									
DISTRICT	COUNTY	CSJ	HWY PHA	•	CITY	PROJECT S	PONSOR		YOE COST				
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SOUTH OF ALTAMES SH 174 RECONSTRUCT & W RECONSTRUCT & W	SA BLVD /IDEN 6 TO 11 /IDEN 6 TO 10 B LANE CONTI	LANES FROM ALTAM LANES FROM EVERM NUOUS ONE WAY FR	ESA BLVD TO E IAN PKWY TO S	H 174 WITH 4/6 LANE	REV DATI MPO PRO FUNDING MTP REF							
REMARKS:	REVISE SCOPE; DEC FY2025	CREASE ENGI	NEERING, ROW, AND	UTILITIES FUNI	DING; DELAY TO								
PENDING FHV	VA APPROVAL				<u> </u> -	Project Hist							
•	t Cost Information:	Cost of	 	Authorized Funding by Category/Share:									
Preliminary Engin Right Of Way:	seering: \$37,000,000 \$36,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category				
Construction:	\$738,303,914	\$73,000,000	1	\$29,600,000	\$7,400,000	\$0	\$0	\$0 2 0	\$37,000,000				
Construction Eng			SW ROW:	\$28,800,000	\$7,200,000	\$0	\$0	\$0	\$36,000,000				
Contingencies: Indirects:	\$46,143,995 \$22,748,989												
Bond Financing:	\$0												
Total Project Co	st: \$926,322,435		! 										
			Funding by Share:	\$58,400,000	\$14,600,000	\$0	\$0	\$0	\$73,000,000				
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SOUTH OF GARDEN SOUTH OF ALSBUR' CONSTRUCTION OF TO 4/8 LANE CONTIN	ACRES Y BLVD NEW INTERC NUOUS ONE W NORTHBOUN	HANGE IH 35W AT FM /AY FR, RAMP MODIFI D CD LANES, AND SH TIP/STIP	1 1187, WITH 4/6 ICATIONS INCLU	JDING NEW RAMPS,	TXDOT-FOR REV DATI MPO PRC FUNDING MTP REF	E: 11/2023 JECT ID: CATEGORY:	53070 SW PE,SW ROW 2-002, FT1-5.80.2,	\$25,000,000 FT3-007				
	VA APPROVAL				15	Project Hist	orv. RELATED	TO TIP TIP 55208/	CS1 0014-02-0				
Total Projec	t Cost Information:	Cost of			Authorized Fundir								
Preliminary Engin	neering: \$5,000,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category				
Right Of Way: Construction:	\$20,000,000 \$163,807,143	Phases: \$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000				
Construction Eng	ineering: \$9,533,576	-	SW ROW:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000				
Contingencies: Indirects:	\$12,021,429 \$4,750,407												
Bond Financing:	\$0		ļ										
Total Project Co	st: \$215,112,555												
			Funding by Share:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000				
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FM 3391/E RENFRO SOUTH OF US 67 RECONSTRUCT AND	ST D WIDEN 4 TO	6 LANES WITH 2/4 DIS S ONE WAY FRONTAC	SCONTINUOUS		TXDOT-FOR REV DATI MPO PRO E FUNDING MTP REF	E: 11/2023 JECT ID: CATEGORY: ERENCE: BP	55241 SW ROW 2-002, FT1-5.100.1 1-5.90.2	\$10,800,000 , FT1-5.90.1,				
REMARKS:	ADD ROW AND UTIL	ITIES FUNDING	G; REVISE SCOPE AN	D LIMITS									
PENDING FHV	VA APPROVAL					Project Hist	ory:						
	t Cost Information:	Cost of			Authorized Fundir	ng by Categ	ory/Share:	Local	Funding				
Preliminary Engin Right Of Way: Construction:	\$5,000,000 \$10,800,000 \$378,502,612	Approved Phases: \$10,800,000	SW ROW:	Federal \$8,800,000	State \$2,000,000	Regional \$0	Local \$0	Contribution \$0	By Category \$10,800,000				
Construction Eng		_											
Contingencies:	\$22,264,859 \$10,076,576												
Indirects:	\$10,976,576 \$0												
Bond Financing: Total Project Co													
-													
			Funding by Share:	\$8,800,000	\$2,000,000	\$0	\$0	\$0	\$10,800,000				
			T.										

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SE	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JOHNSON 00 SH 174 FM 3391/E RENFRO RECONSTRUCT AND CONTINUOUS LANE ADD ROW AND UTIL	STREET O WIDEN 4 TO ONE WAY FRO	ONTAGE ROAD	OS & SHARED USE			TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE	E: 11/2023 JECT ID: CATEGORY:	55301 SW ROW P2-002, FT1-5.90.1	\$4,000,000
PENDING FHW	'A APPROVAL					i i	Project Histo	ory:		
Total Project	Cost Information:	Cost of	[Authoriz	ed Fundin	ng by Catego	ory/Share		
Preliminary Engine Right Of Way:	\$4,000,000	Approved Phases:	; - -	Fede	ral Sta	ate	Regional	Local	Local Contribution	Funding By Category
Construction:	\$88,084,745	\$4,000,000	SW ROW:	\$3,200,0	00 \$800	0,000	\$0	\$0	\$0	\$4,000,000
Construction Engir Contingencies: Indirects:	\$5,179,366 \$5,181,439 \$2,554,449		 - 							
Bond Financing:	\$0		İ							
Total Project Cos	t: \$109,999,999									
			Funding by S	hare: \$3,200,	000 \$80	0,000	\$0	\$0	\$0	\$4,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 00 NORTH OF HARMON NORTH OF IH 35W RECONSTRUCT 2 TO INCREASE FUNDING	I ROAD 2 LANE NOR			FORT WORT Y2025	Н	TXDOT-FOR' REV DATE MPO PRO FUNDING MTP REFE	E: 11/2023 JECT ID: CATEGORY:	53029 2M,7,SW ROW RSA1-1.40.2	\$8,728,000
						17	Project Histo	PROJECT FY2025; 15-034, 5	ESTONE POLICY (F - MUST LET BY TH RELATED TO TIP 5 53031/CSJ 0014-15 036, 11572/CSJ 09	HE END OF 3030/CSJ 0014- -035, 53032/CSJ
Total Project	Cost Information:	Cost of			Authoriz	ed Fundir	ng by Catego	orv/Share:		
Preliminary Engine Right Of Way:	eering: \$500,000 \$170,000	Approved Phases:	; 	Fede		ate	Regional	Local	Local Contribution	Funding By Category
Construction:	\$8,558,000	\$8,728,000	i	\$2,033,3		3,334	\$0	\$0	\$0	\$2,541,669
Construction Engirement Contingencies: Indirects:	\$828,685 \$428,480 \$297,424		7: SW ROW:	\$4,813,0 \$136,0		3,266 1,000	\$0 \$0	\$0 \$0	\$0 \$0	\$6,016,331 \$170,000
	\$0									
Bond Financing: Total Project Cos			 - - - -							

\$6,982,400

\$1,745,600

\$0

\$8,728,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

				FY 2025 (SEP	T - AUG)				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH	TARRANT (0014-15-034 U	S 81	C,R I	FORT WORTH	TXDOT-FORT	WORTH		\$10,808,00
LIMITS FROM:	NORTH OF HARMO	N ROAD				REV DATE	: 11/2023		
LIMITS TO:	NORTH OF IH 35W					MPO PROJ	JECT ID:	53030	
ΓIP	RECONSTRUCT 2	TO 2 LANE EXIS	TING SOUTH	BOUND FRONTAGE F	ROAD	FUNDING (CATEGORY:	2M,7,SW ROW	
DESCRIPTION:						MTP REFE	RENCE: N	RSA1-1.40.2	
REMARKS:	INCREASE FUNDIN	IG AND DELAY F	ROW AND CO	NSTRUCTION TO FY	2025				
						Project Histo	PROJECT FY2025; 15-033,	ESTONE POLICY (F - MUST LET BY TH RELATED TO TIP 5 53031/CSJ 0014-15 -036, 11572/CSJ 09	IE END OF 3029/CSJ 0014- -035, 53032/CS
Total Projec	t Cost Information	: Cost of			Authorized Fur	nding by Catego	ry/Share:		
Preliminary Engir			İ	Codora			•	Local Contribution	Funding
Right Of Way:	\$742,000			Federa		Regional	Local		By Category
Construction:	\$10,066,000	\$10,808,000	i	\$2,270,543		\$0	\$0	\$0	\$2,838,179
Construction Eng	ineering: \$1,482,798	3	7:	\$5,782,25		\$0	\$0	\$0	\$7,227,821
Contingencies:	\$2,353,51	1	SW ROW:	\$593,600	0 \$148,400	\$0	\$0	\$0	\$742,000
Indirects:	\$532,192	2	İ						
Bond Financing:	\$0)	İ						
Total Project Co	st: \$15,676,501	1	1						
10141110,00100	U.								
			1						
			Funding by	Share: \$8,646,40	00 \$2,161,600	\$0	\$0	\$0	\$10,808,000
FORT WORTH	TARRANT (0014-15-035 U	S 81	C I	FORT WORTH	TXDOT-FORT	WORTH		\$1,838,179
LIMITS FROM:	NORTH OF HARMO	N ROAD				REV DATE	: 11/2023		
LIMITS TO:	NORTH OF IH 35W					MPO PROJ	JECT ID:	53031	
TIP				RMON ROAD/NORTH	TARRANT PARKWA	Y FUNDING (CATEGORY:	2M	
DESCRIPTION:	AND SB ENTRANC	E RAMP FROM I	HARMON ROA	ND		MTP REFE	RENCE: N	RSA1-1.40.2	
REMARKS:	INCREASE FUNDIN	IG AND DELAY	CONSTRUCTI	ON TO FY2025					
						Project Histo	MP∩ MTI	ESTONE POLICY (F	OUND 3)
						Froject Histo		- MUST LET BY TH	
								LATED TO TIP 530	
								30/CSJ 0014-15-03	
Total Project	t Cost Information							-036, 11572/CSJ 09	02-48-5/9
•	t Cost Information	COSLO	ļ		Authorized Fur	nding by Catego	ry/Share:	Local	Fundina
Preliminary Engir Right Of Way:	neering: \$500,000 \$0		ļ	Federa	al State	Regional	Local	Contribution	By Category
Construction:	\$1,838,179		2M·	\$1,470,543	3 \$367,636	\$0	\$0	\$0	\$1,838,179
Construction Eng		_ ' ' '		ψ1,170,040	φου,,σου	Ψ	ΨΟ	ΨΟ	ψ1,000,170
	. , ,		i i						
Contingencies:	\$821,54		1 1 1						
Indirects:	\$570,262								
Bond Financing:	\$0)							
Total Project Co	st: \$5,318,851	1	İ						
			1						

\$1,470,543

\$367,636

\$1,838,179

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	FY 2025 (S PHASE	CIT'	,	PROJECT SPON	ISOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 00 NORTH OF FM 3479 NORTH OF IH 35W IN CONSTRUCT AUXILIA AUXILIARY LANE FOI REVISE LIMITS; DELA	ARY LANE FOR R SOUTHBOU	R NORTHBOUI ND ENTRANCI	E FROM NORTH T	ARRANT	NT PARKWAY; PKWY	TXDOT-FORT W REV DATE: MPO PROJEC FUNDING CA' MTP REFERE	11/2023 CT ID: TEGORY:	53032 2M 1-1.40.2	\$1,856,480
PENDING FHV	VA APPROVAL					i 	Project History	PROJECT FY2025; I 15-033, 5	ESTONE POLICY (R - MUST LET BY TH RELATED TO TIP 5: 33030/CSJ 0014-15- 035, 11572/CSJ 09	E END OF 8029/CSJ 0014- 034, 53031/CSJ
-	t Cost Information:	Cost of	i I		Autl	norized Fund	ing by Category	/Share:	Local	Fundina
Preliminary Engin Right Of Way:	neering: \$500,000 \$0	Approved Phases:	i 	Fed	eral	State	Regional	Local	Contribution	By Category
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO:	\$1,856,480 ineering: \$1,588,869 \$821,541 \$570,262 \$0 st: \$5,337,152 TARRANT 00 IH 20 SOUTH OF ALTAMES	SA BLVD	Funding by S	E,R	5,184 FORT W		MPO PROJEC	11/2023 CT ID:	\$0 \$0 55255	\$1,856,480 \$1,856,480 \$10,130,000
TIP DESCRIPTION:	RECONSTRUCT AND CONTINUOUS FRON				rinuous ⁻	TO 4/6 LANE	FUNDING CA		SW PE,SW ROW 1-5.80.1	
REMARKS:	REVISE SCOPE; DEL ROW AND UTILITIES		RING AND ADV	ANCE UTILITIES	TO FY2025	; DECREASE				
PENDING FHV	VA APPROVAL						Project History	 :		
•	t Cost Information:	Cost of			Autl	norized Fund	ing by Category	/Share:	Local	Fundin
Preliminary Engin Right Of Way:	seering: \$5,000,000 \$5,130,000	Approved Phases:	<u> </u>	Fed	eral	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$90,228,581	\$10,130,000	SW PE:	\$4,000,	000 \$	1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Eng	ineering: \$5,637,031		SW ROW:	\$4,104,	000 \$	1,026,000	\$0	\$0	\$0	\$5,130,000
Contingencies: Indirects:	\$5,639,286 \$2,780,168									
Bond Financing:	\$0		 - 							
Total Project Co.	·									
			l			^ ^ ^ ^ ^ ^ ^ ^ ^ ^	•	•	•	*

\$8,104,000

\$2,026,000

\$0

\$0

\$0

\$10,130,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH **JOHNSON** 0019-01-146 SH 174 **BURLESON TXDOT-FORT WORTH** \$29,589,782 LIMITS FROM: N OF FLK DR REV DATE: 11/2023 LIMITS TO: WICKER HILL RD MPO PROJECT ID: 14063 TIP RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS FUNDING CATEGORY: 2M,5,7 DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-1.385.260, RSA1-1.385.275 **REMARKS:** CLARIFY SCOPE; INCREASE STBG FUNDING; DELAY TO FY2025; CMAQ FOR SIDEWALKS NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.03 ONLY

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; PART

OF THE 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; CMAQ FOR SIDEWALKS ONLY

Total Project Cost Information:		Cost of			Authorized Fund	ding by Catego	orv/Share:		
Preliminary Engineering: Right Of Wav:	\$1,100,000 \$100.000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$29,589,782	\$29,589,782	2M:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
Construction Engineering:	\$1,545,403		5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Contingencies:	\$1,539,620		7:	\$17,743,826	\$4,435,956	\$0	\$0	\$0	\$22,179,782
Indirects:	\$754,490		i 						
Bond Financing:	\$0		 						
Total Project Cost:	\$34,629,295								
			Funding by Share:	\$23,671,826	\$5,917,956	\$0	\$0	\$0	\$29,589,782

FORT WORTH **TARRANT** 0081-12-053 IH 35W FORT WORTH FORT WORTH \$3,938,625

LIMITS FROM: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD REV DATE: 05/2023

LIMITS TO: MPO PROJECT ID:

TIP CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010

DESCRIPTION: DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE

REMARKS: REVISE SCOPE AND LIMITS

> Project History: 787,725 OF TRANSPORTATION

DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

CATEGORY 5 TDCS

11684.2

Total Project Cost Information:		Cost of	[Αι	ory/Share:				
Preliminary Engineering: Right Of Way:	\$858,953 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,938,625	\$3,938,625	OTHER - Cat 3 -	\$0	\$0	\$787,725	\$0	\$0	\$787,725
Construction Engineering:	\$0		TDC (MPO):						
Contingencies:	\$0		7:	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
Indirects:	\$0		<u> </u> 						
Bond Financing:	\$0		1						
Total Project Cost:	\$4,797,578								
			<u> </u> 						
			Funding by Share:	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	F HWY PHA	FY 2025 (SEPT - <i>F</i> . SE (AUG) City	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	AT PUMPHREY	094-05-070 SF	H 183 E,I		T WORTH	TXDOT-FOR REV DATE MPO PRO C FUNDING MTP REFE	E: 07/2022 JECT ID: CATEGORY:	13064 SW PE,SW ROW MO2-001, TSMO2:	\$6,000,000
REMARKS:									
			·		i -	Project Histo	ory: REGIONA	l 10-year plan Pi	ROJECT
Total Project Preliminary Engine	Cost Information: ering: \$3,000,000			A	Authorized Fundii	ng by Catego	ory/Share:	Local	Funding
Right Of Way:	\$2,000,000	Phases:	 - 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$10,000,000		SW PE: SW ROW:	\$2,400,000 \$2,400,000	\$600,000 \$600,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$3,000,000
Construction Engin	eering: \$1,507,693 \$779,568		SW ROW.	Ψ2,400,000	φοσο,σσο	ΨΟ	ΨΟ	ΨΟ	ψ5,000,000
ndirects:	\$541,127								
Bond Financing:	\$0	 	i -						
otal Project Cos	: \$17,828,388		! 						
			Funding by Share:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	NORTH OF AZLE AV SOUTH OF IH 820	/ENUE	1 199 R 6 ULTIMATE) WITH IN		E WORTH	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE	E: 11/2023 JECT ID: CATEGORY: ERENCE: FT	13005 SW ROW 1-14.20.8, IN1-14.1 80.725	\$25,000,00 53.1, RSA1-
EMARKS:	REVISE LIMITS AND	SCOPE			;-	Drainat Hist	oru PECIONA	L 10-YEAR PLAN PI	
			·r — — — — — — -		ı			TO TIP 13005.1/C	
•	Cost Information:	000.0.		A	Authorized Fundii	ng by Catego	ory/Share:	Local	Funding
reliminary Engine light Of Way:	ering: \$13,891,500 \$25,000,000		İ	Federal	State	Regional	Local	Contribution	By Category
construction:	\$70,000,000	_ ' ' '	SW ROW:	\$23,800,000	\$1,200,000	\$0	\$0	\$0	\$25,000,00
Construction Engin	-								
Contingencies: ndirects:	\$7,425,000 \$2,934,075								
Bond Financing:	\$0								
Total Project Cos	: \$125,138,960		 						
			Funding by Share:	\$23,800,000	\$1,200,000	\$0	\$0	\$0	\$25,000,00
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 2552 BANKHEAD HIGHW		20 R INUOUS FRONTAGE I		THERFORD		E: 11/2023 JECT ID: CATEGORY:	13054 SW ROW 1-30.10.4	\$750,00
PENDING FHW	A APPROVAL				17	Project Histo	ory: REGIONA	L 10-YEAR PLAN PI	ROJECT
	Cost Information:			<i>μ</i>	Authorized Fundii	ng by Catego	ory/Share:	Local	Eupdine
reliminary Engine Right Of Way:	ering: \$1,500,000 \$750,000		<u> </u>	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$77,000,000		SW ROW:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,00
Construction Engin	-								
Contingencies: ndirects:	\$3,905,000 \$2,106,995		i - -						
Bond Financing:	\$0	_	<u> </u>						
otal Project Cos	± \$90,006,367								
			Funding by Share:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
			1						

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

	COUNTY	CSJ		FY 2025 (SEPT - ASE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT (BEDFORD-EULESS BROWN TRAIL (HU RECONSTRUCT FR	S IRST SECTION) ROM 4 LANE TO	6 LANE DIVIDED	,R	HURST	TXDOT-FORT REV DATE MPO PRO. FUNDING (MTP REFE	: 07/2022 JECT ID: CATEGORY: RENCE: RS	54065 3LC,SW PE,SW R A1-1.495.275	
						Project Histo			
-	t Cost Information	000.0.			Authorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$1,575,197 \$10,613,313			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$509,821,420		1	\$0	\$0	\$0	\$0	\$913,313	\$913,313
Construction Eng	ineering: \$3,218,822	2	SW PE: SW ROW:	\$1,260,158 \$11,760,000	\$315,039 \$2,940,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,575,197 \$14,700,000
Contingencies: Indirects:	\$3,206,777 \$1,571,479		SW ROW.	\$11,700,000	\$2,940,000	ΦΟ	φυ	ΦΟ	\$14,700,000
Bond Financing:	\$0								
Total Project Co	st: \$530,007,008	8							
			Funding by Share:	\$13,020,158	\$3,255,039	\$0	\$0	\$913,313	\$17,188,510
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 820 HANDLEY-EDERVIL RECONSTRUCT FR	LLE ROM 6 GP LANE		,R RICH	HLAND HILLS	TXDOT-FORT REV DATE MPO PRO	WORTH : 07/2022 JECT ID: CATEGORY:	54133 3P12,SW ROW 1-11.100.1	\$5,666,669
REWARNS.						Project Histo			
Total Projec	t Cost Information	: Cost of	-, —		Authorized Fun	<i>-</i>			
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,500,000 \$83,163,400	<u> </u>	3P12:	\$0	\$3,166,669	\$0	\$0	\$0	\$3,166,669
	ineering: \$3,505,597	7	SW ROW:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Eng	3 +-//		1						
Contingencies:	\$4,257,966								
Contingencies: Indirects:	\$4,257,966 \$2,535,220	0							
Contingencies: Indirects: Bond Financing:	\$4,257,966 \$2,535,220 \$0	0							
Contingencies: Indirects: Bond Financing:	\$4,257,966 \$2,535,220 \$0	0							
Contingencies:	\$4,257,966 \$2,535,220 \$0	0	Funding by Share:	\$2,000,000	\$3,666,669	\$0	\$0	\$0	\$5,666,669
Contingencies: Indirects: Bond Financing: Total Project Continue FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$4,257,966 \$2,535,220 \$0 st: \$99,128,852 JOHNSON 0 US 377 SH 174 REHABILITATE 2 TO	0 0 2 2 0365-03-050 SI		0	GODLEY	TXDOT-FORT REV DATE MPO PRO	WORTH : 11/2023 JECT ID: CATEGORY:	55312	\$2,000,000
Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$4,257,966 \$2,535,220 \$0 st: \$99,128,852 JOHNSON US 377 SH 174	0 0 2 2 0365-03-050 SI	H 171 (0	GODLEY	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE	WORTH : 11/2023 JECT ID: CATEGORY: RENCE: MC	55312 7 03-001, TSMO2-00	\$2,000,000
Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV	\$4,257,966 \$2,535,220 \$0 st: \$99,128,852 JOHNSON OUS 377 SH 174 REHABILITATE 2 TO	0 0 2 0365-03-050 SI O 2 LANE ROAD	H 171 (C JCT TURN LANE	GODLEY	TXDOT-FORT REV DATE MPO PRO. FUNDING O MTP REFE	WORTH : 11/2023 JECT ID: CATEGORY: RENCE: MC	55312 7 03-001, TSMO2-00 TO CSJ 0365-03-0	\$2,000,000 1
Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV Total Projec Preliminary Engin	\$4,257,966 \$2,535,220 \$0 st: \$99,128,852 JOHNSON US 377 SH 174 REHABILITATE 2 TO REVISE FUNDING VA APPROVAL t Cost Information neering: \$2,000,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H 171 (C JCT TURN LANE	GODLEY S Authorized Fun	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE	WORTH : 11/2023 JECT ID: CATEGORY: RENCE: MC	55312 7 03-001, TSMO2-00	\$2,000,000 1 Funding
Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV Total Projec Preliminary Engin Right Of Way:	\$4,257,966 \$2,535,220 \$0 st: \$99,128,852 JOHNSON US 377 SH 174 REHABILITATE 2 TO REVISE FUNDING VA APPROVAL t Cost Information	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H 171 CONSTRU	C ICT TURN LANE	GODLEY	TXDOT-FORT REV DATE MPO PRO. FUNDING O MTP REFE	WORTH : 11/2023 JECT ID: CATEGORY: RENCE: MC ory: RELATED	55312 7 03-001, TSMO2-00 TO CSJ 0365-03-0 Local	\$2,000,000 1
Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV Total Projec Preliminary Engin Right Of Way: Construction:	\$4,257,966 \$2,535,220 \$0 st: \$99,128,852 JOHNSON US 377 SH 174 REHABILITATE 2 TO REVISE FUNDING VA APPROVAL t Cost Information leering: \$2,000,000 \$0 \$37,000,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H 171 CONSTRU	C JCT TURN LANE Federal	S Authorized Fun	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE Project Histo ding by Catego Regional	WORTH : 11/2023 JECT ID: CATEGORY: RENCE: MC ory: RELATED ory/Share: Local	55312 7 03-001, TSMO2-00 TO CSJ 0365-03-0 Local Contribution	\$2,000,000 1 53 Funding By Category
Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$4,257,966 \$2,535,220 \$0 \$1,376,006 \$2,535,220 \$0 \$1,376,956 \$2,535,220 \$0 \$1,376,075	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H 171 CONSTRU	C JCT TURN LANE Federal	S Authorized Fun	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE Project Histo ding by Catego Regional	WORTH : 11/2023 JECT ID: CATEGORY: RENCE: MC ory: RELATED ory/Share: Local	55312 7 03-001, TSMO2-00 TO CSJ 0365-03-0 Local Contribution	\$2,000,000 1 53 Funding By Category
Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$4,257,966 \$2,535,220 \$0 \$1,376,075 \$1,375,000 \$1,007,907 \$1,013,230	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H 171 CONSTRU	C JCT TURN LANE Federal	S Authorized Fun	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE Project Histo ding by Catego Regional	WORTH : 11/2023 JECT ID: CATEGORY: RENCE: MC ory: RELATED ory/Share: Local	55312 7 03-001, TSMO2-00 TO CSJ 0365-03-0 Local Contribution	\$2,000,000 1 53 Funding By Category
Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV Total Projec Preliminary Engin	\$4,257,966 \$2,535,220 \$0 \$1,2535,220 \$1,2535,220 \$1,2535,220 \$1,2535,220 \$1,2535,220 \$1,01,2535,220 \$1,013,230 \$1,013,230 \$1,013,230	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H 171 CONSTRU	C JCT TURN LANE Federal	S Authorized Fun	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE Project Histo ding by Catego Regional	WORTH : 11/2023 JECT ID: CATEGORY: RENCE: MC ory: RELATED ory/Share: Local	55312 7 03-001, TSMO2-00 TO CSJ 0365-03-0 Local Contribution	\$2,000,000 1 53 Funding By Category
Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$4,257,966 \$2,535,220 \$0 \$1,2535,220 \$1,2535,220 \$1,2535,220 \$1,2535,220 \$1,2535,220 \$1,01,2535,220 \$1,013,230 \$1,013,230 \$1,013,230	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H 171 CONSTRU	C JCT TURN LANE Federal	S Authorized Fun	TXDOT-FORT REV DATE MPO PRO. FUNDING MTP REFE Project Histo ding by Catego Regional	WORTH : 11/2023 JECT ID: CATEGORY: RENCE: MC ory: RELATED ory/Share: Local	55312 7 03-001, TSMO2-00 TO CSJ 0365-03-0 Local Contribution	\$2,000,000 1 53 Funding By Category

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT COUNTY	CSJ	HWY PHA	FY 2025 (SEPT - ASE	- AUG) CITY	PROJECT SP	ONSOR		YOE COST
DESCRIPTION:		H 171 C	ICT TURN LANE	GODLEY	MTP REFE	: 11/2023 JECT ID: 5 CATEGORY: 1	5312 ,5 3-001, TSMO2-00 VOC (LBS/E	
PENDING FHWA APPROVAL					Project Histo	orv: RELATED 1	O CSJ 0365-03-0	 50
Total Project Cost Informa	tion: Cost of	r——— 		Authorized Fun	nding by Catego			
Preliminary Engineering: \$2,00	0,000 Approved	 	Federal	State		Local	Local Contribution	Funding By Category
Right Of Way: Construction: \$37,00	\$0 Phases: 0,000 \$37,000,000	 - 1•	\$28,000,000	\$7,000,000	Regional \$0	\$0	\$0	\$35,000,000
. ,	0,574	5:	\$1,600,000	\$400,000	\$0	\$0 \$0	\$0	\$2,000,000
	7,400							
Indirects: \$6	0,535	<u> </u>						
Bond Financing:	\$0							
Total Project Cost: \$39,22	8,509	 						
		 - 						
		Funding by Share:	\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000
FORT WORTH JOHNSON LIMITS FROM: US 67 LIMITS TO: 8TH STREET TIP RECONSTRUC	0747-05-042 FM			VENUS	TXDOT-FORT REV DATE MPO PRO	: 11/2023 JECT ID: 1	3041	\$8,500,000
DESCRIPTION:	, I RURAL Z LANE IC	URBAN 2 LANE WIT	H SIDEWALKS	AND TURN LANES	MTP REFE	CATEGORY: 2 RENCE: NRS	:ivi SA1-FTW-68, BP:	2-002
REMARKS: INCREASE FU	NDING AND ADD PRO	OJECT TO THE 2023-	2026 TIP/STIP				<i>5</i> ,	- 002
PENDING FHWA APPROVAL					Project Histo		10-YEAR PLAN P O TIP 13040/CS	
Total Project Cost Informa	tion: Cost of	[Authorized Fur	nding by Catego		O TIP 13040/C3.	0/3/-03-043
Preliminary Engineering: \$1,12	5,000 Approved	 	Ca danal		• • •	-	Local	Funding
Right Of Way: \$3,75		 	Federal \$0	State \$8,500,000	Regional \$0	Local \$0	Contribution \$0	8,500,000
Construction: \$8,50 Construction Engineering: \$40	0,000 \$8,500,000 1,586	izivi.	φυ	\$6,500,000	ΦΟ	ΦΟ	ΦΟ	φο,500,000
	5,096							
Indirects: \$24	6,737							
Bond Financing:	\$0	 						
Total Project Cost: \$14,35	8,419	 						
		Foreding her Change	\$0	Φ0 5 00 000	\$0	\$0	Φ0	\$0.500.000
		Funding by Share:	\$0	\$8,500,000	\$ 0	Φ0	\$0	\$8,500,000
FORT WORTH JOHNSON LIMITS FROM: MAIN ST FROM LIMITS TO: NORTH OF CR TIP REALIGN ROA DESCRIPTION:	18TH STREET 108B	1 157 C	WITH SIDEWA	VENUS LKS AND TURN LA	TXDOT-FORT REV DATE MPO PROJ ANES FUNDING (MTP REFE	: 11/2023 JECT ID: 1 CATEGORY: 2	3040 M SA1-FTW-67, BP:	\$8,000,000
REMARKS: ADD PROJECT	TO THE 2023-2026	ΓΙΡ/STΙΡ				14/10		
PENDING FHWA APPROVAL					Project Histo	ory: REGIONAL	10-YEAR PLAN P	ROJECT;
Total Project Cost Informa	tion: Cost of			Authorized Fur	nding by Catego			
, , , , , , , , , , , , , , , , , , , ,	5,000 Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: \$35 Construction: \$8,00	0,000	2M:	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
	0,839							
	6,923	! 						
	5,748							
Bond Financing:	\$0 8 540	; 						
Total Project Cost: \$9,92	0,310							
		Funding by Share:	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
			ΨΟ	+5,555,555	ΨΟ	ΨΟ	ΨΟ	+0,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-00-235 VA **VARIOUS** FORT WORTH \$5,056,911 LIMITS FROM: CENTREPORT TRAIL FROM CENTREPORT STATION REV DATE: 08/2023 LIMITS TO: CITY LIMITS MPO PROJECT ID: 14013.3 CONSTRUCT 12 FT WIDE SHARED-USE PATH FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) TIP DESCRIPTION: MTP REFERENCE: BP2-002 **REMARKS: DELAY CONSTRUCTION FUNDING TO FY2025** NOX (LBS/DAY): 3.26 VOC (LBS/DAY): 3.77 Project History: 1,011,382 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIFU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 6 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$190,000 Federal State Local Contribution By Category Regional Phases: Right Of Way: \$165,200 Construction: \$5,056,911 \$5.056.911 OTHER - Cat 3 -\$0 \$1,011,382 \$0 \$0 \$1,011,382 TDC (MPO): \$228,961 Construction Engineering: \$5,056,911 \$0 \$0 \$0 \$0 \$5,056,911 Contingencies: \$345,528 Indirects \$158.470 \$0 Bond Financing: \$6,145,070 **Total Project Cost:** Funding by Share: \$5,056,911 \$0 \$0 \$0 \$0 \$5,056,911 FORT WORTH **VARIOUS** 0902-00-344 VA C **VARIOUS NCTCOG** \$5,005,000 LIMITS FROM: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM 11/2022 REV DATE: LIMITS TO: MPO PROJECT ID: 14038.2 TIP INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF MTP REFERENCE: TSSF2-001, TSSF2-002 AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: 1,001,000 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal Contribution By Category State Regional Local Phases: Right Of Way: \$0 \$5,005,000 \$5,005,000 OTHER - Cat 3 -\$0 \$0 \$1,001,000 \$0 \$0 \$1,001,000 Construction: TDC (MPO): Construction Engineering: \$0 \$5,005,000 \$0 \$0 \$0 \$0 \$5,005,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$5,005,000 Funding by Share: \$5,005,000 \$0 \$0 \$5,005,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DIOTRICT	COUNTY	00.1		FY 2025 (SEPT - AU	,	DDO IECT COO	UCOD.		VOE COST
DISTRICT	COUNTY	CSJ	HWY PH.	ASE CI	I Y	PROJECT SPOR	NSOR		YOE COST
FORT WORTH LIMITS FROM:			A FORT WORTH SUBAF 4 TO N, FM 730 TO W	REA STUDIES; NOR	RIOUS THWEST STUD	NCTCOG DY: REV DATE:	11/2022		\$600,000
LIMITS TO:	& IH 820 TO S; SW TRAIL TO E; DEVE		1 820 TO N, FM 1187 T	TO W, US 377 TO S,	& CHISHOLM	MPO PROJEC	CT ID:	16004	
TIP DESCRIPTION:	NETWORK WITH I	FOCUS ON LAND L ALSO BE INCL	MPROVEMENTS & E) USE, SAFETY, & CC UDED AS THEY IMPA FIME	NGESTION; AREAS	OUTSIDE THIS	S MTP REFERE		7,Cat 3 - TDC (MF 3-012	PO)
REMARKS:	ADD PROJECT TO	THE 2023-2026	TIP/STIP						
			.,			Project History	DEVELOP [MPO]) U MATCH A	OF TRANSPORTAT. PMENT CREDITS (C ITILIZED IN LIEU C IND ARE NOT CALC TOTAL; REGIONA	AT 3 - TDC OF A LOCAL CULATED IN
•	Cost Information	000.0.		Au	thorized Fun	ding by Category	/Share:	Local	Eunding
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		0 Phases: 60 \$600,000	OTHER - Cat 3 -	\$0	\$0	\$120,000	\$0	\$0	\$120,000
Construction Engi	neering:	0	TDC (MPO):	4000.000	**	•	•	•	
Contingencies:	9	0	7:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Indirects:	\$	0							
Bond Financing:	9	0	1						
			Funding by Share:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
FORT WORTH LIMITS FROM: LIMITS TO:	VARIOUS SPECIAL EVENTS	0902-00-351 V. MANAGEMENT;		C VAF	RIOUS	NCTCOG REV DATE: MPO PROJEC	11/2022	16007	\$550,000
TIP DESCRIPTION:	TOW TRUCKS TO	CLEAR INCIDEN	EXTENDED TRANSIT ITS QUICKLY, CLEAR NGESTION DURING S	ING ROADWAYS Q	JICKĹY AFTER	MTP REFERE		7,Cat 3 - TDC (MF SMO2-004	PO)
REMARKS:	ADD PROJECT TO	THE 2023-2026	TIP/STIP						
						Project History	DEVELOP [MPO]) U MATCH A	OF TRANSPORTAT. MENT CREDITS (C ITILIZED IN LIEU C IND ARE NOT CALC TOTAL; REGIONA	at 3 - TDC of a local Culated in
Total Projec	Cost Information	1: Cost of		Au	thorized Fun	iding by Category	/Share:		
Preliminary Engin		0 Approved		Federal	State	Regional		Local Contribution	Funding By Category
Right Of Way: Construction:	\$550,00	0 Phases: 0 \$550,000	OTHER - Cat 3 -	\$0	\$0	\$110,000	\$0	\$0	\$110,000
Construction. Construction Engi		0	TDC (MPO):	Ψ0		,	ΨΟ	Ψ	ψ110,00C
Contingencies:		60	7:	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Indirects:		60							
Bond Financing:		50							
Total Project Cos									
Total Floject Cos	ς ψοσο,υ ι	•							

\$550,000

\$0

\$0

\$0

\$550,000

\$0

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **VARIOUS** 0902-00-358 VA **VARIOUS NCTCOG** \$341,000 LIMITS FROM: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION) REV DATE: 05/2023 LIMITS TO: MPO PROJECT ID: 11699.2 OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE MTP REFERENCE: TDM2-200 LEASING AND PART OF ADMINISTRATIVE COSTS ADD PROJECT TO THE 2023-2026 TIP/STIP REMARKS: PENDING FHWA APPROVAL Project History: 68,200 OF TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$341.000 \$341,000 OTHER - Cat 3 -\$68,200 \$68,200 Construction \$0 \$0 \$0 \$0 TDC (MPO): Construction Engineering: \$0 7: \$341,000 \$0 \$0 \$0 \$0 \$341,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$341,000 **Total Project Cost: Funding by Share:** \$341,000 \$0 \$0 \$0 \$0 \$341,000 FORT WORTH TARRANT 0902-48-579 CS C **VARIOUS** TXDOT-FORT WORTH \$16,474,804 LIMITS FROM: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY REV DATE: 11/2023 LIMITS TO: MPO PROJECT ID: 11572 CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; FUNDING CATEGORY: 2M,3LC **DESCRIPTION: CONSTRUCT HARMON RD OVER US 81** MTP REFERENCE: NRSA1-FTW-63 REMARKS: INCREASE CAT 2 AND DELAY TO FY2025 Project History: oMPO MILESTONE POLICY PROJECT (ROUND 2) MUST LET BY FY2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/0014-15-034, 53031/0014-15-035, 53032/0014-15-036; PART OF 2022 SE CONNECTOR CAT 2/STBG FUNDING EXCHANGE; REGIONAL 10 YEAR PLAN **PROJECT Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$626,250 Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$16,474,804 \$11,856,882 \$2 964 220 \$0 \$14,821,102 \$16,474,804 2M: \$0 \$0 Construction 3LC: \$0 \$0 \$1,653,702 \$0 \$0 \$1,653,702 Construction Engineering: \$1,456,431 Contingencies: \$1,836,497 Indirects \$725,713 \$0 Bond Financing: **Total Project Cost:** \$21,119,695

\$11.856.882

\$2,964,220

\$0

\$1,653,702

\$0

\$16.474.804

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT - AU ASE CI	,	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON CUMMINGS DE NORTH OF CR 508 RECONSTRUCT 2	3 TO 3 LANE ROA		DEWALKS AND INT			E: 07/2022 JECT ID: CATEGORY: ERENCE: BP	21062 3LC 2-002, TSMO2-00 8SA1-FTW-95	\$550,00 0
REMARKS:	LOCAL CONTRIBU	ITION PAID BY C	ITY OF ALVARADO			Project Histo	ALVARAD SIDEWAL	ONTRIBUTION PAI O; CMAQ FUNDS A KS AND INTERSEC MENTS ONLY	RE FOR
Total Projec	t Cost Information	1: Cost of	 	Au	thorized Fun	ding by Catego	ory/Share:		
Preliminary Engin			Ì	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,000,00 \$7,050,00		3LC:	\$0	\$0	\$0	\$0	\$550,000	\$550,000
Construction Engi				·	·	·	•	, ,	,
Contingencies: Indirects:	\$391,55 \$288,30								
Bond Financing:	\$	60							
Total Project Cos	st: \$10,699,09	6							
			Funding by Share:	\$0	\$0	\$0	\$0	\$550,000	\$550,000
FORT WORTH	TARRANT	0902-90-144 C	s c	: GRAF	PEVINE	GRAPE	VINE		\$3,852,500
LIMITS FROM:	ON FAIRWAY DRIV					REV DATE			ψ0,002,00
LIMITS TO:	MARINA DRIVE					MPO PRO		14048	
TIP DESCRIPTION:	RECONSTRUCT 2 FAIRWAY AND MA		LUDING SHARED US	E PATH AND ROUN	DABOUT AT			7,Cat 3 - TDC (MP	
REMARKS:		ELAY CONSTRU	ICTION TO FY2025, RI	EMOVE CMAQ FUN	DING, AND	MTP REFE	ERENCE: BP	² 2-002, NRSA1-FT	/V-93
						Project Histo	DEVELOP UTILIZED ARE NOT	DF TRANSPORTATI MENT CREDITS (T IN LIEU OF A LOC CALCULATED IN F GRAPEVINE MTP P	DC [MPO]) AL MATCH AND UNDING TOTAL
Total Projec	t Cost Information	1: Cost of		Διι	thorized Fun	ding by Catego			
Preliminary Engin		0 Approved	ļ				•	Local Contribution	Funding By Category
Right Of Way: Construction:		0 Phases:	OTHER - Cat 3 -	Federal \$0	State \$0	Regional \$770,500	Local \$0	\$0	\$770,500
Construction: Construction Engi	\$3,852,50 ineering: \$194,42		TDC (MPO):	ΦО	φυ	φιιυ,300	φυ	φυ	φ110,300
Contingencies:	\$193,70		7:	\$3,852,500	\$0	\$0	\$0	\$0	\$3,852,500
Indirects:	\$94,92		1						
Bond Financing:	\$	0	1						
Total Project Cos	st: \$4,674,49	3							
			Funding by Share:	¢2 852 500	\$0	\$ 0	40	\$ 0	\$3,852,500
			runding by Share:	\$3,852,500	ÞU	\$0	\$0	\$0	გა, გე∠,ე00

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

				FY 2025 (SEPT	AUG)				
DISTRICT	COUNTY	CSJ	HWY		CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM:	TARRANT 0 EULESS-GRAPEVIN	902-90-145 C		C GR	RAPEVINE	GRAPE REV DAT	E: 08/2023		\$2,182,263
LIMITS TO:	HUGHES ROAD						DJECT ID:	14050	
TIP		ANES TO 2 LAN	NES; INCLUDING	SIDEWALK AND TRA	AFFIC SIGNAL			5,7,Cat 3 - TDC (N	•
DESCRIPTION:	IMPROVEMENTS						00		,
REMARKS:	REVISE SCOPE ANI ONLY	O INCREASE FU	JNDING; CMAQ F	FOR SIDEWALKS AND	O TRAFFIC SIGNA	L NOX (LBS	S/DAY): 0.07	VOC (LBS/I	DAY): 0.06
						Project Hist	DEVELOF UTILIZED ARE NOT	OF TRANSPORTAT MENT CREDITS (T) IN LIEU OF A LOF CALCULATED IN F GRAPEVINE MTP F	TDC [MPO]) CAL MATCH AND FUNDING TOTAL;
•	t Cost Information:	000.0.			Authorized Fun	nding by Categ	ory/Share:	Local	Eundina
Preliminary Engin	<u> </u>			Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$2,182,263		OTHER - Cat 3 -		\$0	\$436,453	\$0	\$0	\$436,453
Construction Eng	ineering: \$107,347		TDC (MPO): 5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
Contingencies:	\$106,945		7·	\$1,859,263	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,859,263
Indirects:	\$52,408		j* -	ψ1,059,205	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ1,039,203
Bond Financing:	\$0	_	ļ						
Total Project Co	st: \$2,673,523								
			1						
			Funding by Sha	are: \$2,182,263	\$0	\$0	\$0	\$0	\$2,182,263
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON LAS VEGAS TRA	D WIDEN FROM	BEC DRIVE	C FOF	RT WORTH ALKS, STORMWA	TER, FUNDING	E: 08/2023 DJECT ID: G CATEGORY: ERENCE: BI	P2-002, NRSA1-FT	\$10,780,000 TW-81, TSMO2-
REMARKS:	REVISE SCOPE ANI		JNDING; LOCAL	CONTRIBUTION PAID	BY FORT WORT	H NOX (LBS	00 S/DAY): 0.16	01, TSMO2-002 VOC (LBS/I	DAY): 0.11
						Project Hist	SIGNALS	FOR SIDEWALKS, , AND INTERSECTI EMENTS ONLY	
Total Projec	t Cost Information:	000.0.			Authorized Fun	ding by Cated	ory/Share:	1- 1	F "
Preliminary Engin	<u> </u>			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$10,780,000		31 C·	\$0	\$0	\$0	\$0	\$780,000	\$780,000
		_ ' ' '	5EC. 5:	\$1,300,000	\$211,250	\$0 \$0	\$113,750	\$780,000	\$1,625,000
Construction Eng			7:	\$6,700,000	\$1,088,750	\$0	\$586,250	\$0	\$8,375,000
Contingencies: Indirects:	\$602,234 \$295,124		1	4 -,, 300	.,,	+-	+,	40	7-,,000
	\$293,124								
Bond Financing:									
Total Project Co	st: \$12,994,254								

\$8,000,000

\$1,300,000

\$0

\$700,000

Funding by Share:

\$10,780,000

\$780,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT ON CHISHOLM TR AT WORTH CREE CONSTRUCT INTE	K PARKWAY	1	С	FORT WC	RTH	NTTA REV DATE: MPO PROJI FUNDING C MTP REFER	07/2022 ECT ID: CATEGORY:	21021 7,Cat 3 - TDC (MF 1-31.586.1	\$18,000,000
							Project Histor	DEVELOR [MPO]) U MATCH A	00 TRANSPORTATION OF TRANSPORTATION (CONTINUED IN LIEU CONTO CALCOMENT CATEGOR TOTAL; CATEGOR	AT 3 - TDC OF A LOCAL CULATED IN
Total Projec	t Cost Information	n: Cost of	<u> </u> 		Autho	rized Fu	nding by Categor	ry/Share:	1 1	F din n
Preliminary Engin			i I	Fede	ral	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$18,000,00	, ,	OTHER - Cat 3 -		\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000
Construction Engi	neering: \$1,256,18	38	TDC (MPO):							. , ,
Contingencies:	\$1,584,00	00	7:	\$18,000,0	00	\$0	\$0	\$0	\$0	\$18,000,000
Indirects:	\$625,93	36	İ							
Bond Financing:	9	60	İ							
Total Project Cos			 							
			Funding by Sha	re: \$18,000,0	000	\$0	\$0	\$0	\$0	\$18,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT BOMBER SPUR THE US 377 CONSTRUCT SHABLVD AND US 377 DELAY CONSTRU	RED USE PATH I	IONT AVE	C STRIAN CROSS	FORT WO		FORT WO REV DATE: MPO PROJI WIE FUNDING C MTP REFEF NOX (LBS/E	05/2023 ECT ID: CATEGORY: RENCE: BI	21054 5 P2-002 VOC (LBS/D	\$900,000
							Project Histor		TO CSJ 0902-90-2 S FEDERAL FUNDS	
Total Projec	t Cost Information	003101			Autho	rized Fu	nding by Categor	ry/Share:	1 1	F . P
Preliminary Engin		Approved Phases:		Fede	ral	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$900,00		 5:	\$720,0		\$0	\$0	\$180,000	\$0	\$900,000
Construction Engi			- - - 	Ψ. = 3,0		Ψ.	4 0	, ,	4.0	4000,000
Contingencies:	\$60,75		 							
Indirects:	\$27,86		1 1 1 1							
Bond Financing:	9	60								
Total Project Cos	st: \$1,028,86	57								
			Funding by Sha	re: \$720,	000	\$0	\$0	\$180,000	\$0	\$900,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY F	PHASE CI	,	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP	BOMBER SPUR TRA US 377		ONT AVE	C FORT	WORTH VER CAMP BOWI	FORT W REV DATE MPO PRO E FUNDING	E: 05/2023 JECT ID:	21054 5,Cat 3 - TDC (MF	\$4,000,000
DESCRIPTION:	BLVD AND US 377					MTP REF	ERENCE: BP	2-002	
REMARKS:	DELAY CONSTRUCT	TON TO FY202	5			NOX (LBS	/DAY): 2.66	VOC (LBS/D	AY): 3.07
			,		i i	Project Hist	DEVELOP UTILIZED ARE NOT RELATED	OF TRANSPORTATI MENT CREDITS (C IN LIEU OF A LOC CALCULATED IN F TO CSJ 0902-90-2 S FEDERAL FUNDS INDS	AT 3-TDC [MPO] CAL MATCH AND UNDING TOTAL; 26 WHICH
-	t Cost Information:	Cost of		Au	thorized Fundi	ng by Catego	ory/Share:	Local	Fundina
Preliminary Engin Right Of Way:	neering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,000,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engi			5:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies: Indirects:	\$60,750 \$27,862		i -						
Bond Financing:	\$0	_	!						
Total Project Co	st: \$4,128,867								
			Funding by Shar	e : \$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DOWNTOWN ARLIN EXPAND ON-DEMAN TELEOPERATIONS A	ID, SHARED RI AND FIRST RE	IVERSITY OF TEX DE SERVICE AND SPONDER V2X CO	T ARLII AS AT ARLINGTON CA EQUIP VEHICLES WI MMUNICATION DEVIC	ГН	MTP REF	E: 02/2023 JECT ID: CATEGORY: ERENCE: TT	11684.8 5,7,Cat 3 - TDC (N 3-005, TT3-006, T	T3-007, TT3-010
REMARKS:	REVISE SCOPE; CM.	AQ FOR TRAN	SII OPERATIONS			· 	/DAY): 0.15	VOC (LBS/D	
					İ	Project Histo	DEVELOP UTILIZED	OF TRANSPORTATI MENT CREDITS (C IN LIEU OF A LOC CALCULATED IN F L TDCS	at 3-tdc [mpo] Cal match and
Total Projec	t Cost Information:	Cost of	; 	Au	thorized Fundi	ing by Catego	ory/Share:	Lasal	Francisco a
Preliminary Engin	neering: \$0 \$0	Approved Phases:	i	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,520,000		OTHER - Cat 3 -	\$0	\$0	\$304,000	\$0	\$0	\$304,000
Construction:	\$1,520,000	\$1,52U,UUU		· ·			-	•	
		\$1,520,000	TDC (MPO):	.	± .				
Construction Engi		φ1,320,000 - -	5:	\$1,013,333	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,013,333
Construction Engi	ineering: \$0	\$1,320,000 - -	, ,	\$1,013,333 \$506,667	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,013,333 \$506,667
Construction Engi Contingencies: Indirects:	\$0 \$0 \$0 \$0	\$1,52 0,000 - - -	5:		* -	* -	* -	* -	
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Con	\$0 \$0 \$0 \$0	\$1,320,000 	5:		* -	* -	* -	* -	

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH TARRANT 1181-04-047 FM 917 **VARIOUS TXDOT-FORT WORTH** \$8,000,000 LIMITS FROM: IH 35W REV DATE: 11/2023 LIMITS TO: NORTH OF CR 515 MPO PROJECT ID: 53072 REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES) FUNDING CATEGORY: SW ROW TIP DESCRIPTION: MTP REFERENCE: RSA1-2.740.250, RSA1-2.740.275 **REMARKS:** ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$8.000.000 \$120,000,000 **\$8,000,000** SW ROW: \$6,400,000 \$1,600,000 \$0 \$8,000,000 Construction: Construction Engineering: \$7.576.351 Contingencies: \$7,548,000 Indirects: \$3 698 892 Bond Financing: **Total Project Cost:** \$151,823,243 Funding by Share: \$6,400,000 \$1,600,000 \$0 \$0 \$8,000,000 FORT WORTH **TARRANT** 2374-05-084 IH 20 E,R ARLINGTON TXDOT-FORT WORTH \$66,000,000 LIMITS FROM: PARK SPRINGS BLVD REV DATE: 07/2022 LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 13027.1 RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** 4/6/8 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-30.60.2, FT1-30.60.3, FT1-30.70.1 REMARKS: PENDING FHWA APPROVAL Project History: REGIONAL 10-YEAR PLAN PROJECT: RELATED TO TIP 13027.2/CSJ 2374-05-902 & TIP 55214 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$18,000,000 Approved Contribution Regional Local By Category Federal State Phases: Right Of Way: \$48,000,000 \$363,670,000 \$66,000,000 SW PE: \$14,400,000 \$3,600,000 \$0 \$0 \$0 \$18,000,000 Construction: SW ROW: \$43,200,000 \$4,800,000 \$0 \$0 \$48,000,000 \$0 Construction Engineering: \$22,720,283 Contingencies: \$22,729,375 Indirects \$11,205,582 \$0 Bond Financing: **Total Project Cost:** \$486,325,240 Funding by Share: \$57,600,000 \$8,400,000 \$0 \$0 \$0 \$66,000,000 FY 2025 Total YOE Cost of Approved Phases: \$303,410,861

FY 2025 Total Authorized Funding by Share:

\$303,410,861

FY 2025 Total Authorized Funding by Category:

\$303,410,861

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ		FY 2026 (SEPT - ASE	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON CHISHOLM TRAIL US 67 CONSTRUCT 0 TO 2	LANE SOUTH	ROM FM 1187 BOUND TOLL LANES		VARIOUS		E: 07/2022		\$216,800,000
REMARKS:	LOCAL CONTRIBUTION	ON PAID BY N	IIA			Dreiget High		ONTRIBUTION DATE	
Total Proiec	t Cost Information:	Cost of				. —		ONTRIBUTION PAI) DI NITA
Preliminary Engin	neering: \$23,200,000	Approved		Federal	Authorized Fun		Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$216,800,000	Phases: \$216,800,000	 - C:	so	State \$0	Regional \$0	\$0	\$216,800,000	\$216,800,000
Construction Eng		Ψ210,000,000	 	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ2 10,000,000	Ψ210,000,000
Contingencies:	\$1,747,500		İ						
ndirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Co	st: \$245,825,000								
			Funding by Share:	\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
ORT WORTH	PARKER 00	08-03-140 IH	20 (0	ALEDO	TXDOT-FOR	RT WORTH		\$5,000,000
LIMITS FROM:	RANCH HOUSE ROA	VD				REV DAT			, , , , , , , ,
LIMITS TO: FIP	FM 1187 CONSTRUCT WILLO	W DADK ENTE	DANCE DAMP			MPO PRO	DJECT ID: CATEGORY:	25082	
DESCRIPTION:	CONSTRUCT WILLO	W PARK ENIF	RANCE RAIVIP					7 RSA1-30.10.5	
REMARKS:	ADD PROJECT TO T	HE 2023-2026	TIP/STIP						
						Project Hist	tory:		
Total Projec	t Cost Information:	Cost of			Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$5,000,000	\$5,000,000	7 :	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Eng		-							
Contingencies:	\$461,500								
Indirects:	\$158,384		 						
Bond Financing:	\$0								
Total Project Co	st: \$8,036,596		ļ						
			Funding by Share:	\$4,000,000	\$1,000,000	\$0	C O	\$0	\$5,000,000
			,	ψ4,000,000	\$ 1,000,000	φυ	\$0	φυ	, ,
ORT WORTH	TARRANT 00	08-07-034 SH			RLINGTON	ARLING		φυ	
LIMITS FROM:	DIVISION BICYCLE A	ND PEDESTRI	H 180 (IAN PROJECT ON SH	C Al	RLINGTON	ARLING REV DAT	GTON E: 08/2023		
LIMITS FROM: LIMITS TO:	DIVISION BICYCLE A FM 157/COLLINS STF	ND PEDESTRI REET; IN ARLIN	H 180 (IAN PROJECT ON SH	C AI I 180/DIVISION F	RLINGTON ROM COOPER ST	ARLING REV DAT MPO PRO	GTON E: 08/2023 DJECT ID:	11853.2	
LIMITS FROM: LIMITS TO: TIP	DIVISION BICYCLE A	ND PEDESTRI REET; IN ARLIN	H 180 (IAN PROJECT ON SH	C AI I 180/DIVISION F	RLINGTON ROM COOPER ST	ARLING REV DAT MPO PRO	GTON E: 08/2023	11853.2 5	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DIVISION BICYCLE A FM 157/COLLINS STF CONSTRUCT NEW S	IND PEDESTRI REET; IN ARLIN SIDEWALKS, PI	H 180 (IAN PROJECT ON SH NGTON EDESTRIAN LIGHTIN	C AI I 180/DIVISION F	RLINGTON ROM COOPER ST	ARLING REV DAT MPO PRO THIN FUNDING MTP REF	GTON E: 08/2023 DJECT ID: G CATEGORY:	11853.2 5	\$3,600,000
LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	DIVISION BICYCLE A FM 157/COLLINS STF CONSTRUCT NEW S THE DISTRICT	IND PEDESTRI REET; IN ARLIN SIDEWALKS, PI	H 180 (IAN PROJECT ON SH NGTON EDESTRIAN LIGHTIN	C AI I 180/DIVISION F	RLINGTON ROM COOPER ST	ARLING REV DAT MPO PRO THIN FUNDING MTP REF NOX (LBS	GTON E: 08/2023 DJECT ID: G CATEGORY: ERENCE: BI S/DAY): 4.63	11853.2 5 P2-002	\$3,600,000 AY): 5.36
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec	DIVISION BICYCLE A FM 157/COLLINS STF CONSTRUCT NEW S THE DISTRICT ADD PROJECT TO THE t Cost Information:	ND PEDESTRI REET; IN ARLIN SIDEWALKS, PI HE 2023-2026 Cost of	H 180 (IAN PROJECT ON SH NGTON EDESTRIAN LIGHTIN	C AI I 180/DIVISION F	RLINGTON ROM COOPER ST	ARLING REV DAT MPO PRO THIN FUNDING MTP REF NOX (LBS	GTON E: 08/2023 DJECT ID: G CATEGORY: ERENCE: BI B/DAY): 4.63 COTY: MPO MIL	11853.2 5 P2-002 VOC (LBS/D ESTONE POLICY PI	\$3,600,000 AY): 5.36 ROJECT
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	DIVISION BICYCLE A FM 157/COLLINS STF CONSTRUCT NEW S THE DISTRICT ADD PROJECT TO TI t Cost Information: peering: \$270,000	ND PEDESTRI REET; IN ARLIN SIDEWALKS, PI HE 2023-2026 Cost of Approved	H 180 (IAN PROJECT ON SH NGTON EDESTRIAN LIGHTIN	C AI I 180/DIVISION F	RLINGTON ROM COOPER ST LANDSCAPING WIT	ARLING REV DAT MPO PRO THIN FUNDING MTP REF NOX (LBS	GTON E: 08/2023 DJECT ID: G CATEGORY: ERENCE: BI B/DAY): 4.63 COTY: MPO MIL	11853.2 5 P2-002 VOC (LBS/D	\$3,600,000 AY): 5.36 ROJECT Funding
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	DIVISION BICYCLE A FM 157/COLLINS STF CONSTRUCT NEW S THE DISTRICT ADD PROJECT TO THE t Cost Information:	ND PEDESTRI REET; IN ARLIN SIDEWALKS, PI HE 2023-2026 Cost of	H 180 (IAN PROJECT ON SH NGTON EDESTRIAN LIGHTIN	C AI I 180/DIVISION F G, AND MINOR I	RLINGTON ROM COOPER ST LANDSCAPING WIT	ARLING REV DAT MPO PRO THIN FUNDING MTP REF NOX (LBS	GTON E: 08/2023 DJECT ID: G CATEGORY: ERENCE: BI S/DAY): 4.63 COTY: MPO MIL	11853.2 5 P2-002 VOC (LBS/D ESTONE POLICY PI	\$3,600,000 AY): 5.36 ROJECT Funding By Category
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	DIVISION BICYCLE A FM 157/COLLINS STF CONSTRUCT NEW S THE DISTRICT ADD PROJECT TO TI t Cost Information: eering: \$270,000 \$1,967,805 \$3,600,000	ND PEDESTRI REET; IN ARLIN SIDEWALKS, PI HE 2023-2026 Cost of Approved Phases:	H 180 (IAN PROJECT ON SH NGTON EDESTRIAN LIGHTIN	C AI I 180/DIVISION F G, AND MINOR I Federal	RLINGTON ROM COOPER ST LANDSCAPING WIT Authorized Function	ARLING REV DAT MPO PRO THIN FUNDING MTP REF NOX (LBS Project Hist ding by Categ	GTON E: 08/2023 DJECT ID: G CATEGORY: ERENCE: BI S/DAY): 4.63 COTY: MPO MIL LOCAL	11853.2 5 P2-002 VOC (LBS/D ESTONE POLICY PI Local Contribution	\$3,600,000 AY): 5.36 ROJECT Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	DIVISION BICYCLE A FM 157/COLLINS STF CONSTRUCT NEW S THE DISTRICT ADD PROJECT TO TI t Cost Information: eering: \$270,000 \$1,967,805 \$3,600,000 ineering: \$160,932 \$242,865	ND PEDESTRI REET; IN ARLIN SIDEWALKS, PI HE 2023-2026 Cost of Approved Phases:	H 180 (IAN PROJECT ON SH NGTON EDESTRIAN LIGHTIN	C AI I 180/DIVISION F G, AND MINOR I Federal	RLINGTON ROM COOPER ST LANDSCAPING WIT Authorized Function	ARLING REV DAT MPO PRO THIN FUNDING MTP REF NOX (LBS Project Hist ding by Categ	GTON E: 08/2023 DJECT ID: G CATEGORY: ERENCE: BI S/DAY): 4.63 COTY: MPO MIL LOCAL	11853.2 5 P2-002 VOC (LBS/D ESTONE POLICY PI Local Contribution	\$3,600,000 AY): 5.36 ROJECT Funding By Category
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	DIVISION BICYCLE A FM 157/COLLINS STF CONSTRUCT NEW S THE DISTRICT ADD PROJECT TO TI t Cost Information: seering: \$270,000 \$1,967,805 \$3,600,000 sineering: \$160,932 \$242,865 \$111,385	ND PEDESTRI REET; IN ARLIN SIDEWALKS, PI HE 2023-2026 Cost of Approved Phases:	H 180 (IAN PROJECT ON SH NGTON EDESTRIAN LIGHTIN	C AI I 180/DIVISION F G, AND MINOR I Federal	RLINGTON ROM COOPER ST LANDSCAPING WIT Authorized Function	ARLING REV DAT MPO PRO THIN FUNDING MTP REF NOX (LBS Project Hist ding by Categ	GTON E: 08/2023 DJECT ID: G CATEGORY: ERENCE: BI S/DAY): 4.63 COTY: MPO MIL LOCAL	11853.2 5 P2-002 VOC (LBS/D ESTONE POLICY PI Local Contribution	\$3,600,000 AY): 5.36 ROJECT Funding By Category
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	DIVISION BICYCLE A FM 157/COLLINS STF CONSTRUCT NEW S THE DISTRICT ADD PROJECT TO TI tt Cost Information: seering: \$270,000 \$1,967,805 \$3,600,000 sineering: \$160,932 \$242,865 \$111,385 \$0	ND PEDESTRI REET; IN ARLIN SIDEWALKS, PI HE 2023-2026 Cost of Approved Phases:	H 180 (IAN PROJECT ON SH NGTON EDESTRIAN LIGHTIN	C AI I 180/DIVISION F G, AND MINOR I Federal	RLINGTON ROM COOPER ST LANDSCAPING WIT Authorized Function	ARLING REV DAT MPO PRO THIN FUNDING MTP REF NOX (LBS Project Hist ding by Categ	GTON E: 08/2023 DJECT ID: G CATEGORY: ERENCE: BI S/DAY): 4.63 COTY: MPO MIL LOCAL	11853.2 5 P2-002 VOC (LBS/D ESTONE POLICY PI Local Contribution	\$3,600,000 AY): 5.36 ROJECT Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	DIVISION BICYCLE A FM 157/COLLINS STF CONSTRUCT NEW S THE DISTRICT ADD PROJECT TO TI tt Cost Information: seering: \$270,000 \$1,967,805 \$3,600,000 sineering: \$160,932 \$242,865 \$111,385 \$0	ND PEDESTRI REET; IN ARLIN SIDEWALKS, PI HE 2023-2026 Cost of Approved Phases:	H 180 (IAN PROJECT ON SH NGTON EDESTRIAN LIGHTIN	C AI I 180/DIVISION F G, AND MINOR I Federal	RLINGTON ROM COOPER ST LANDSCAPING WIT Authorized Function	ARLING REV DAT MPO PRO THIN FUNDING MTP REF NOX (LBS Project Hist ding by Categ	GTON E: 08/2023 DJECT ID: G CATEGORY: ERENCE: BI S/DAY): 4.63 COTY: MPO MIL LOCAL	11853.2 5 P2-002 VOC (LBS/D ESTONE POLICY PI Local Contribution	\$3,600,000 AY): 5.36 ROJECT
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	DIVISION BICYCLE A FM 157/COLLINS STF CONSTRUCT NEW S THE DISTRICT ADD PROJECT TO TI tt Cost Information: seering: \$270,000 \$1,967,805 \$3,600,000 sineering: \$160,932 \$242,865 \$111,385 \$0	ND PEDESTRI REET; IN ARLIN SIDEWALKS, PI HE 2023-2026 Cost of Approved Phases:	H 180 (IAN PROJECT ON SH NGTON EDESTRIAN LIGHTIN	C AI I 180/DIVISION F G, AND MINOR I Federal	RLINGTON ROM COOPER ST LANDSCAPING WIT Authorized Function	ARLING REV DAT MPO PRO THIN FUNDING MTP REF NOX (LBS Project Hist ding by Categ	GTON E: 08/2023 DJECT ID: G CATEGORY: ERENCE: BI S/DAY): 4.63 COTY: MPO MIL LOCAL	11853.2 5 P2-002 VOC (LBS/D ESTONE POLICY PI Local Contribution	\$3,600,000 AY): 5.36 ROJECT Funding By Category

COUNTY

DISTRICT

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

PROJECT SPONSOR

YOE COST

PHASE

HWY

CSJ

2001111								
FORT WORTH TARRANT 0 LIMITS FROM: NORTH INTERCHAI LIMITS TO: RANDOL MILL ROA		820 R	٧	/ARIOUS	TXDOT-FORT REV DATE MPO PROJ	08/2023	55009	\$17,572,00
IP SH 121/183 INTERC DESCRIPTION: 0 TO 2 CONCURRE	HANGE TO TRI NT MANAGED T	NITY BLVD: RECONFIG OLL LANES; TRINITY E 10 MAIN LANES (ULTIN	BLVD TO RAND			CATEGORY:		
REMARKS: REVISE SCOPE AN		,	MATE)	,				
Total Project Cost Information	Cost of	·		Authorized Fund	Project Histo			
reliminary Engineering: \$11,600,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: \$17,572,000 Construction: \$250,000,000		SW ROW:	\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,00
Construction Engineering: \$10,559,333								
Contingencies: \$13,325,000 andirects: \$7,636,425		1 						
ond Financing: \$0		 						
otal Project Cost: \$310,692,758	1	 						
		Funding by Share:	\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,00
ORT WORTH TARRANT 0 IMITS FROM: AT CHISHOLM TRA IMITS TO: IP ADD NB/SB DIRECT DESCRIPTION:			FOR	RT WORTH	TXDOT-FORT REV DATE MPO PROJ FUNDING (MTP REFE	: 07/2022 ECT ID: CATEGORY:	13019 SW PE 1-30.31.1	\$1,400,00
REIWARNS.				į	Project Histo	ry: REGIONA	L 10-YEAR PLAN P	ROJECT
Total Project Cost Information		<u></u>		Authorized Fund	ing by Catego	ry/Share:	Local	Funding
reliminary Engineering: \$1,400,000 tight Of Way: \$0			Federal	State	Regional	Local	Contribution	By Categor
Construction: \$31,085,095		SW PE:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,00
Construction Engineering: \$2,313,131 Contingencies: \$2,651,742		 						
ndirects: \$879,172		 						
Sond Financing: \$0)							
otal Project Cost: \$38,329,140	1							
		Funding by Share:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,00
ORT WORTH WISE 0		S 81 E,R	. D	ECATUR	TXDOT-FORT REV DATE			\$1,750,00
IMITS TO: NORTH OF US 380	,				MPO PROJ		13004.2	
		EPARATION AT RELOC LANE FRONTAGE ROA		O AND US 81D WITH	FUNDING (MTP REFE	RENCE: NF	SW PE,SW ROW RSA1-1.10.3, NRSA MO2-001	\1-1.10.4,
REMARKS:				į	Project Histo	RELATED	L 10-YEAR PLAN P TO TIP 13004.1/C 13004.3/CSJ 0013-	SJ 2418-01-01
		;	. — —	Authorized Fund	ing by Catego		13004.3/C33 0013-	09-012
Total Project Cost Information	Cost of	Ţ		AULIIOHZEU FUIII		. ,,	Local	Funding
reliminary Engineering: \$1,050,000	Approved		Federal	State	Regional	Local	Contribution	By Categor
reliminary Engineering: \$1,050,000 ight Of Way: \$700,000	Approved Phases:	SW PE:				Local \$0		
reliminary Engineering: \$1,050,000 light Of Way: \$700,000 construction: \$24,700,000	Approved Phases: \$1,750,000	SW PE: SW ROW:	Federal	State	Regional		Contribution	\$1,050,00
Preliminary Engineering: \$1,050,000 Right Of Way: \$700,000 Construction: \$24,700,000 Construction Engineering: \$1,843,355 Contingencies: \$1,836,457	Approved Phases: \$1,750,000		Federal \$840,000	State \$210,000	Regional \$0	\$0	Contribution \$0	\$1,050,00
Preliminary Engineering: \$1,050,000 Right Of Way: \$700,000 Construction: \$24,700,000 Construction Engineering: \$1,843,355 Contingencies: \$1,836,457 Indirects: \$899,954	Approved Phases: \$1,750,000		Federal \$840,000	State \$210,000	Regional \$0	\$0	Contribution \$0	\$1,050,00
Preliminary Engineering: \$1,050,000 Right Of Way: \$700,000 Construction: \$24,700,000 Construction Engineering: \$1,843,355 Contingencies: \$1,836,457 Indirects: \$899,954 Bond Financing: \$0	Approved Phases: \$1,750,000		Federal \$840,000	State \$210,000	Regional \$0	\$0	Contribution \$0	By Categor \$1,050,00 \$700,00
Preliminary Engineering: \$1,050,000 Right Of Way: \$700,000 Construction: \$24,700,000 Construction Engineering: \$1,843,355 Contingencies: \$1,836,457 Indirects: \$899,954 Bond Financing: \$0	Approved Phases: \$1,750,000		Federal \$840,000	State \$210,000	Regional \$0	\$0	Contribution \$0	\$1,050,00

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECT

FY 2026 (SEPT - AUG) DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH WISE 0013-09-012 BU 81-D **DECATUR TXDOT-FORT WORTH** \$300,000 LIMITS FROM: CR 1160 - REALIGNED FM 1810 INTERSECTION REV DATE: 07/2022 LIMITS TO: NORTH OF CR 2090 MPO PROJECT ID: 13004.3 REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D FUNDING CATEGORY: SW ROW TIP DESCRIPTION: MTP REFERENCE: NRSA1-FTW-74, TSMO2-001 **REMARKS:** Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$40,000 Contribution Federal State Regional Local By Category Right Of Way: \$300,000 Phases: \$60,000 \$300,000 \$3,600,000 \$300,000 SW ROW: \$240,000 Construction Construction Engineering: \$157,938 Contingencies: \$131.789 Indirects: \$97,038 \$0 Bond Financing: \$4,326,765 **Total Project Cost:** \$300,000 **Funding by Share:** \$240,000 \$60,000 \$0 \$0 FORT WORTH **JOHNSON** 0014-03-088 IH 35W C **VARIOUS** TXDOT-FORT WORTH \$32,000,000 LIMITS FROM: BETHESDA ROAD REV DATE: 11/2023 LIMITS TO: MPO PROJECT ID: ASHER ROAD 13046 TIP **RECONSTRUCT INTERCHANGE AT FM 917** FUNDING CATEGORY: 4 DESCRIPTION: MTP REFERENCE: IN1-5.160.1, FT3-007 **REMARKS:** ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$900,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$2,200,000 \$32,000,000 \$32,000,000 4: \$28,800,000 \$3,200,000 \$0 \$0 \$0 \$32,000,000 Construction Construction Engineering: \$1,932,598 Contingencies: \$2,436,923 Indirects \$962.978 \$0 Bond Financing: **Total Project Cost:** \$40,432,499 Funding by Share: \$28 800 000 \$3,200,000 \$0 \$0 \$32,000,000 FORT WORTH **JOHNSON** 0014-04-089 **IH 35W ALVARADO** TXDOT-FORT WORTH \$4,000,000 LIMITS FROM: S OF US 67 REV DATE: 11/2023 LIMITS TO: S OF CR 401 MPO PROJECT ID: 55294 RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO FUNDING CATEGORY: SW ROW TIP DESCRIPTION: CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH MTP REFERENCE: BP2-002, FT1-5.100.1, FT3-009 REMARKS: ADD ROW AND UTILITIES FUNDING PENDING FHWA APPROVAL THIS CSJ IS A PART OF A LONGER MTP Project History: SEGMENT WITH FRONTAGE ROADS IMPLEMENTED BY 2026 IN ANOTHER SECTION; THIS SECTION IS 2/4 EXISTING **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$11,000,000 Approved Contribution Local By Category Federal State Regional Phases: Right Of Way: \$4,000,000 \$109,015,729 **\$4,000,000** SW ROW: \$3,200,000 \$800,000 \$0 \$0 \$0 \$4,000,000 Construction: Construction Engineering: \$6,410,125 Contingencies: \$6,412,690 Indirects \$3,161,456 \$0 Bond Financing: \$140,000,000 **Total Project Cost:** \$3,200,000 \$800,000 **Funding by Share:** \$0 \$0 \$4,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2026 (SEPT - SE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 35W RENFRO ST RECONSTRUCT 6 TO	SS ROADS AN	D 2 LANE TWO WAY (ID CONSTRUCT SHAF	CONTINUOUS T	URLESON O 2 LANE ONE WAY	TXDOT-FORT REV DATE: MPO PROJ FUNDING (MTP REFE	11/2023 ECT ID: CATEGORY:	55295 SW ROW SA1-1.385.225	\$15,000,000
PENDING FHV	VA APPROVAL				i =	Project Histo	ry:		
Total Projec	t Cost Information:	Cost of			Authorized Fundi	ng by Catego	rv/Share:		
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$15,000,000 \$109,669,621	\$15,000,000	SW ROW:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
Construction Engi	ineering: \$6,448,574								
Contingencies:	\$6,451,154								
Indirects:	\$3,180,419		 						
Bond Financing:	\$0		 						
Total Project Cos	st: \$145,749,768		 						
			Funding by Share:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	NORTH OF WEST FO SOUTH OF IH 820 RECONSTRUCT AND				/ARIOUS	TXDOT-FORT REV DATE: MPO PROJ FUNDING (MTP REFE	11/2023 ECT ID: CATEGORY:	13037 2M SA1-2.280.740	\$68,661,515
REMARKS:	REVISE LIMITS								
PENDING FHW	VA APPROVAL				<u> </u>	Project Histo	ry: REGION	AL 10-YEAR PLAN PI	ROJECT
Total Projec	t Cost Information:	Cost of			Authorized Fundi	ng by Catego	ry/Share:		
Preliminary Engin Right Of Way:	neering: \$10,000,000 \$4,000,000	Approved Phases:	<u> </u> 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$68,661,515	\$68,661,515	2M:	\$54,929,212	\$13,732,303	\$0	\$0	\$0	\$68,661,515
Construction Engi	ineering: \$7,386,653								
Contingencies: Indirects:	\$7,389,609 \$3,643,077								
Bond Financing:	\$0								
Total Project Cos	st: \$101,080,854		 						
			Funding by Share:	\$54,929,212	\$13,732,303	\$0	\$0	\$0	\$68,661,515
FORT WORTH	TARRANT 03	53-03-101 SI	H 114 E	GI	RAPEVINE	TXDOT-FORT	WORTH		\$13,500,000
LIMITS FROM:	FM 1709			-		REV DATE:			*,,
LIMITS TO:	DALLAS COUNTY LIN	,	CT REMAINING COMP	PONENTS OF DE	FW CONNECTOR	MPO PROJ	ECT ID:	55192	
			114 CONNECTIONS 1			FUNDING (CATEGORY:	SW PE Γ1-12.40.1, FT1-12.	50.1, FT1-
	AND SH 121/INTERN TRAIL; WB SH 114 C	ATIONAL PKW	Y TO IH 635; U-TURN O WB FM 1709	S AT FM 1709, S	SH 114, AND TEXAN	MTP REFE		I.60.1, FT1-11.70.1,	
DESCRIPTION:		ATIONAL PKW		S AT FM 1709, S	SH 114, AND TEXAN	MTP REFE			
DESCRIPTION:	TRAIL; WB SH 114 C	ATIONAL PKW		S AT FM 1709, S			11		
DESCRIPTION:	TRAIL; WB SH 114 C	ATIONAL PKW ONNECTION T			1	Project Histo	11 ry:		
DESCRIPTION: REMARKS: Total Project	TRAIL; WB SH 114 CO REVISE SCOPE tt Cost Information: neering: \$13,500,000	ATIONAL PKW ONNECTION T Cost of Approved			Authorized Fundi	Project Histo	ry: ry/Share:	I.60.1, FT1-11.70.1,	FT1-130.10.1
DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	TRAIL; WB SH 114 CO REVISE SCOPE At Cost Information: Descring: \$13,500,000 \$0	ATIONAL PKW ONNECTION T Cost of Approved Phases:	O WB FM 1709	Federal	Authorized Fundi	Project Histo ng by Catego Regional	ry: ry/Share: Local	Local Contribution	FT1-130.10.1 Funding By Category
DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	TRAIL; WB SH 114 CO REVISE SCOPE St Cost Information: heering: \$13,500,000 \$0 \$194,256,000	ATIONAL PKW ONNECTION T Cost of Approved	O WB FM 1709		Authorized Fundi	Project Histo	ry: ry/Share:	I.60.1, FT1-11.70.1,	FT1-130.10.1 Funding By Category
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	TRAIL; WB SH 114 COREVISE SCOPE Set Cost Information: Descript: \$13,500,000 \$0 \$194,256,000	ATIONAL PKW ONNECTION T Cost of Approved Phases:	O WB FM 1709	Federal	Authorized Fundi	Project Histo ng by Catego Regional	ry: ry/Share: Local	Local Contribution	FT1-130.10.1 Funding By Category
DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	TRAIL; WB SH 114 Correct Cost Information: teering: \$13,500,000 \$0 \$194,256,000 ineering: \$11,305,699 \$14,256,000	ATIONAL PKW ONNECTION T Cost of Approved Phases:	O WB FM 1709	Federal	Authorized Fundi	Project Histo ng by Catego Regional	ry: ry/Share: Local	Local Contribution	FT1-130.10.1 Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	TRAIL; WB SH 114 COREVISE SCOPE St Cost Information: Descript: \$13,500,000 \$0 \$194,256,000 Descript: \$11,305,699 \$14,256,000 \$5,633,424 \$0	ATIONAL PKW ONNECTION T Cost of Approved Phases:	O WB FM 1709	Federal	Authorized Fundi	Project Histo ng by Catego Regional	ry: ry/Share: Local	Local Contribution	FT1-130.10.1
DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	TRAIL; WB SH 114 COREVISE SCOPE St Cost Information: Descript: \$13,500,000 \$0 \$194,256,000 Descript: \$11,305,699 \$14,256,000 \$5,633,424 \$0	ATIONAL PKW ONNECTION T Cost of Approved Phases:	O WB FM 1709	Federal	Authorized Fundi	Project Histo ng by Catego Regional	ry: ry/Share: Local	Local Contribution	FT1-130.10.1 Funding By Category

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		FY 2026 (SEPT - ASE	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER 07 OLD MILLSAP ROAD NORTH OF OLD MILL REALIGN FM 113 (2	SAP ROAD	И 113 (MILLSAP	TXDOT-FOR REV DATI MPO PRO FUNDING MTP REF	E: 11/2022 DJECT ID: CATEGORY:	14042 11,2M RSA1-FTW-79, TS	\$2,000,00 MO2-001
						Project Hist	ory:		
Total Projec	t Cost Information:	Cost of			Authorized Fun	ding by Categ	orv/Share:		
Preliminary Engin	U + -, -	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Categor
Right Of Way:	\$645,000	Phases: \$2,000,000	214		\$120,000	\$0	\$0	\$0	\$600,0
Construction:	\$2,000,000	\$2,000,000	2IVI. 11:	\$480,000 \$1,120,000	\$280,000	\$0 \$0	\$0 \$0	\$0 \$0	\$600,0 \$1,400,0
Construction Engi				ψ1,120,000	Ψ200,000	ΨΟ	ΨΟ	ΨΟ	ψ1,400,0
Contingencies: Indirects:	\$30,429 \$16,418								
	\$0								
Bond Financing: Total Project Cos	· ·		1						
rotai i roject oc.	φ <u>2,001,041</u>								
) 						
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,0
LIMITS FROM: LIMITS TO: TIP	TARRANT 07 AT INDUSTRIAL BLV CONSTRUCT INTER: AND SIDEWALKS		И 156		VARIOUS	TXDOT-FOR REV DATI	T WORTH E: 11/2023 DJECT ID: CATEGORY:	21024	\$6,364,5
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AT INDUSTRIAL BLV CONSTRUCT INTER:	D SECTION IMPF	M 156 (DING LEFT AND	VARIOUS	TXDOT-FOR REV DATI MPO PRC ES, FUNDING MTP REF	T WORTH E: 11/2023 DJECT ID: CATEGORY:	21024 2M,5	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AT INDUSTRIAL BLV CONSTRUCT INTER: AND SIDEWALKS	D SECTION IMPF	M 156 (DING LEFT AND	VARIOUS	TXDOT-FOR REV DATI MPO PRO ES, FUNDING MTP REFI NOX (LBS	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: BF D/DAY): 0.2 ORY: REGIONA CONSTRI OF INFLA	21024 2M,5 22-002, TSMO2-00 VOC (LBS/E LL 10 YEAR PLAN P JCTION COST INCL ITION AT 4% PER CONNECTOR CATE	\$6,364,50 1 DAY): 0.1 ROJECT; UDES 3 YEAR! YEAR; PART O
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV	AT INDUSTRIAL BLV CONSTRUCT INTER: AND SIDEWALKS DELAY CONSTRUCT	D SECTION IMPF	M 156 (DING LEFT AND	VARIOUS	TXDOT-FOR REV DATI MPO PRO ES, FUNDING MTP REFI NOX (LBS	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: BF B/DAY): 0.2 OFY: REGIONA CONSTRU OF INFLA 2022 SE EXCHANC	21024 2M,5 P2-002, TSMO2-00 VOC (LBS/E LL 10 YEAR PLAN P JCTION COST INCI ITION AT 4% PER CONNECTOR CATE	\$6,364,5 1 DAY): 0.1 ROJECT; LUDES 3 YEAR YEAR; PART O GORY 2/STBG
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Projec: Preliminary Engin	AT INDUSTRIAL BLV CONSTRUCT INTER: AND SIDEWALKS DELAY CONSTRUCT VA APPROVAL t Cost Information: eering: \$299,108	D SECTION IMPR TION TO FY202 Cost of Approved	M 156 (DING LEFT AND	VARIOUS RIGHT TURN LANE	TXDOT-FOR REV DATI MPO PRO ES, FUNDING MTP REFI NOX (LBS	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: BF 6/DAY): 0.2 OOTY: REGIONA CONSTRI OF INFLA 2022 SE EXCHANC OOTy/Share:	21024 2M,5 P2-002, TSMO2-00 VOC (LBS/E LL 10 YEAR PLAN P JCTION COST INCI TION AT 4% PER CONNECTOR CATE SE	\$6,364,5 1 DAY): 0.1 ROJECT; LUDES 3 YEAR YEAR; PART C GORY 2/STBG
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Projec: Preliminary Engin Right Of Way:	AT INDUSTRIAL BLV CONSTRUCT INTER: AND SIDEWALKS DELAY CONSTRUCT VA APPROVAL t Cost Information: eering: \$299,108 \$249,820	SECTION IMPRION TO FY202 Cost of Approved Phases:	M 156 (DING LEFT AND UNDING Federal	VARIOUS RIGHT TURN LANE Authorized Fun State	TXDOT-FOR REV DATI MPO PRO ES, FUNDING MTP REFI NOX (LBS Project Hist	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: BF 6/DAY): 0.2 OTY: REGIONA CONSTRI OF INFLA 2022 SE EXCHANC OTY/Share: Local	21024 2M,5 P2-002, TSMO2-00 VOC (LBS/E L 10 YEAR PLAN P JCTION COST INCL ITION AT 4% PER CONNECTOR CATE SE Local Contribution	\$6,364,5 1 PAY): 0.1 ROJECT; LUDES 3 YEAR YEAR; PART C GORY 2/STBG Funding By Catego
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Projec: Preliminary Engin Right Of Way: Construction:	AT INDUSTRIAL BLV CONSTRUCT INTER: AND SIDEWALKS DELAY CONSTRUCT VA APPROVAL tt Cost Information: eering: \$299,108 \$249,820 \$6,364,563	D SECTION IMPR TION TO FY202 Cost of Approved	M 156 (OROVEMENTS, INCLUE 6 AND ADD CMAQ FU	DING LEFT AND UNDING Federal \$2,691,650	VARIOUS RIGHT TURN LANE Authorized Fun State \$672,913	TXDOT-FOR REV DATI MPO PRO ES, FUNDING MTP REFI NOX (LBS Project Hist ding by Categ Regional \$0	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: BF 6/DAY): 0.2 OTY: REGIONA CONSTRI OF INFLA 2022 SE (EXCHANC OTY/Share: Local \$0	21024 2M,5 P2-002, TSMO2-00 VOC (LBS/E L 10 YEAR PLAN P JCTION COST INCL ITION AT 4% PER CONNECTOR CATE SE Local Contribution \$0	\$6,364,5 1 PAY): 0.1 ROJECT; LUDES 3 YEAR YEAR; PART C GORY 2/STBG Funding By Catego \$3,364,5
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi	AT INDUSTRIAL BLV CONSTRUCT INTER: AND SIDEWALKS DELAY CONSTRUCT VA APPROVAL t Cost Information: eering: \$299,108 \$249,820 \$6,364,563 ineering: \$487,233	SECTION IMPRION TO FY202 Cost of Approved Phases:	M 156 (DING LEFT AND UNDING Federal	VARIOUS RIGHT TURN LANE Authorized Fun State	TXDOT-FOR REV DATI MPO PRO ES, FUNDING MTP REFI NOX (LBS Project Hist	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: BF 6/DAY): 0.2 OTY: REGIONA CONSTRI OF INFLA 2022 SE EXCHANC OTY/Share: Local	21024 2M,5 P2-002, TSMO2-00 VOC (LBS/E L 10 YEAR PLAN P JCTION COST INCL ITION AT 4% PER CONNECTOR CATE SE Local Contribution	\$6,364,5 1 PAY): 0.1 ROJECT; LUDES 3 YEAR YEAR; PART C GORY 2/STBG Funding By Catego \$3,364,5
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	AT INDUSTRIAL BLV CONSTRUCT INTER: AND SIDEWALKS DELAY CONSTRUCT VA APPROVAL tt Cost Information: eering: \$299,108 \$249,820 \$6,364,563 ineering: \$487,233 \$251,929	SECTION IMPRION TO FY202 Cost of Approved Phases:	M 156 (OROVEMENTS, INCLUE 6 AND ADD CMAQ FU	DING LEFT AND UNDING Federal \$2,691,650	VARIOUS RIGHT TURN LANE Authorized Fun State \$672,913	TXDOT-FOR REV DATI MPO PRO ES, FUNDING MTP REFI NOX (LBS Project Hist ding by Categ Regional \$0	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: BF 6/DAY): 0.2 OTY: REGIONA CONSTRI OF INFLA 2022 SE (EXCHANC OTY/Share: Local \$0	21024 2M,5 P2-002, TSMO2-00 VOC (LBS/E L 10 YEAR PLAN P JCTION COST INCL ITION AT 4% PER CONNECTOR CATE SE Local Contribution \$0	\$6,364,5 1 NAY): 0.1 ROJECT; JUDES 3 YEAR YEAR; PART C GORY 2/STBG Funding By Catego \$3,364,5
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV	AT INDUSTRIAL BLV CONSTRUCT INTER: AND SIDEWALKS DELAY CONSTRUCT VA APPROVAL t Cost Information: eering: \$299,108 \$249,820 \$6,364,563 ineering: \$487,233	SECTION IMPRION TO FY202 Cost of Approved Phases:	M 156 (OROVEMENTS, INCLUE 6 AND ADD CMAQ FU	DING LEFT AND UNDING Federal \$2,691,650	VARIOUS RIGHT TURN LANE Authorized Fun State \$672,913	TXDOT-FOR REV DATI MPO PRO ES, FUNDING MTP REFI NOX (LBS Project Hist ding by Categ Regional \$0	T WORTH E: 11/2023 DJECT ID: CATEGORY: ERENCE: BF 6/DAY): 0.2 OTY: REGIONA CONSTRI OF INFLA 2022 SE (EXCHANC OTY/Share: Local \$0	21024 2M,5 P2-002, TSMO2-00 VOC (LBS/E L 10 YEAR PLAN P JCTION COST INCL ITION AT 4% PER CONNECTOR CATE SE Local Contribution \$0	\$6,364,5 1 OAY): 0.1 ROJECT; LUDES 3 YEAR YEAR; PART C GORY 2/STBG Funding By Catego

\$5,091,650

\$1,272,913

\$0

\$0

\$0

\$6,364,563

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-00-328 VA **VARIOUS FWTA** \$1,000,000 LIMITS FROM: TEXRAIL CORRIDOR RAIL LINE PROJECT REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 25102 ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION: EXTENSION TO SOUTH OF IH 30** MTP REFERENCE: TR3-001, TR3-002 **REMARKS:** Project History: TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376) **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 **\$1,000,000** OTHER - Cat 3 - TDC (MPO): Construction: \$167.000.000 \$0 \$0 \$200.000 \$0 \$0 \$200,000 Construction Engineering: \$0 \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$168,000,000 **Total Project Cost:** Funding by Share: \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 FORT WORTH **VARIOUS** 0902-00-345 VA C **VARIOUS** NCTCOG \$6.070.000 MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM LIMITS FROM: REV DATE: 11/2022 LIMITS TO: MPO PROJECT ID: 14038.2 INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF MTP REFERENCE: TSSF2-001, TSSF2-002 AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT ADD PROJECT TO THE 2023-2026 TIP/STIP **REMARKS:** PENDING FHWA APPROVAL Project History: 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Shares

5		A		Au	itnorizea Fu	naing by Catego	ory/Snare:	Local	Funding
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,070,000	\$6,070,000	OTHER - Cat 3 -	\$0	\$0	\$1,214,000	\$0	\$0	\$1,214,000
Construction Engineering:	\$0		TDC (MPO): 7:	\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000
Contingencies:	\$0			ψ0,070,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ0,070,000
Indirects:	\$0		ļ						
Bond Financing:	\$0								
Total Project Cost:	\$6,070,000								
			Funding by Share:	\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		FY 2026 (SEPT - AU ASE CI	TY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM:	NORTHWEST AND		A I FORT WORTH SUBAF 4 TO N, FM 730 TO W	REA STUDIES; NOR	RIOUS THWEST STUD	NCTCC Y: REV DATE:			\$300,000
LIMITS TO:		STUDY: IH 20/IH	I 820 TO N, FM 1187 T		& CHISHOLM	MPO PROJ	IECT ID:	16004	
TIP DESCRIPTION:	NETWORK WITH FO STUDY AREA WILL CONSULTANT & NO	OCUS ON LAND ALSO BE INCLI CTCOG STAFF		NGESTION; AREAS	OUTSIDE THIS	MTP REFE	CATEGORY: RENCE: F3	7,Cat 3 - TDC (MF -012	PO)
REMARKS:	ADD PROJECT TO	THE 2023-2026	TIP/STIP						
			.,			Project Histo	DEVELOPI [MPO]) U MATCH AI	F TRANSPORTATIC MENT CREDITS (C TILIZED IN LIEU C ND ARE NOT CALC TOTAL; REGIONA	at 3 - TDC of a local culated in
-	t Cost Information	000.01		Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$300,000 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$0	_	OTHER - Cat 3 -	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Construction Engi	ineering: \$0	_ ' '	TDC (MPO):	·	·				, ,
Contingencies:	\$0		7:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Indirects:	\$0								
Bond Financing:	\$0)							
Total Project Co	st: \$300,000)							
•									
			Funding by Share:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SPECIAL EVENTS INCLUDING MEASURED TOW TRUCKS TO C	IRES SUCH AS CLEAR INCIDEN	REGIONWIDE EXTENDED TRANSIT TS QUICKLY, CLEAR	SERVICE FOR EVE	JICKLY AFTER	MTP REFE	: 11/2022 IECT ID: CATEGORY:	16007 7,Cat 3 - TDC (MF MO2-004	\$600,000 (O)
REMARKS:	STAFF TIME ADD PROJECT TO		NGESTION DURING S TIP/STIP	SPECIAL EVENTS; II	NCLUDES NCTO	OG			
-						Project Histo	DEVELOP [MPO]) U MATCH A	OF TRANSPORTATION MENT CREDITS (CONTINUED IN LIEU CONTINUED IN LIEU CONTINUED IN CALCONTALL, REGIONAL	at 3 - TDC of a local culated in
Total Projec	t Cost Information	Cost of		Au	thorized Fund	ding by Catego	rv/Share:		
Preliminary Engin		Approved		Federal	State			Local Contribution	Funding By Category
Right Of Way:	\$600,000		OTHER - Cat 3 -	Federal \$0	State \$0	Regional \$120,000	Local \$0	\$0	\$120,000
Construction:			TDC (MPO):	ΦΟ	φυ	φ ι ∠υ,υυυ	φυ	ΦU	φ120,000
Construction Engi	-		7:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Contingencies: Indirects:	\$0 \$0								
	\$0								
Bond Financing: Total Project Co									
. Julia i roject co:	J 4000,000	•							
			Funding by Share:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
			J, C	,		**	7-	+•	, , . 3 •

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-00-360 VA **VARIOUS NCTCOG** \$682,000 LIMITS FROM: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION) REV DATE: 05/2023 LIMITS TO: MPO PROJECT ID: 11699.2 OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE MTP REFERENCE: TDM2-200 LEASING AND PART OF ADMINISTRATIVE COSTS ADD PROJECT TO THE 2023-2026 TIP/STIP REMARKS: PENDING FHWA APPROVAL Project History: 136,400 OF TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$682,000 \$682,000 OTHER - Cat 3 -\$136.400 \$136,400 Construction \$0 \$0 \$0 \$0 TDC (MPO): Construction Engineering: \$0 7: \$682,000 \$0 \$0 \$0 \$0 \$682,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$682,000 **Total Project Cost: Funding by Share:** \$682,000 \$0 \$0 \$0 \$0 \$682,000 FORT WORTH **VARIOUS** 0902-00-361 VA C **VARIOUS NCTCOG** \$3,750,000 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) REV DATE: 05/2023 LIMITS TO: MPO PROJECT ID: 11619.2 MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: **DESCRIPTION:** DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Contribution By Category Local Phases: \$0 Right Of Way: Construction \$3,750,000 \$3,750,000 7: \$3,000,000 \$750,000 \$0 \$0 \$3,750,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$3,750,000

\$3,000,000

\$750,000

\$0

\$0

\$0

\$3,750,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE CI	,	PROJECT S	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON CUMMINGS DRIV NORTH OF CR 508 RECONSTRUCT 2 TO	O 3 LANE ROA	7 DWAY WITH NE	C ALVA W SIDEWALKS AND INT GNALIZATION AT US 67		FUNDING	TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: BF	21062 5,7 22-002, TSMO2-00 RSA1-FTW-95	\$7,050,000 1, TSMO2-002,
REMARKS:	CMAQ FUNDS ARE I	FOR SIDEWALI	KS AND INTERS	ECTION IMPROVEMENT	S ONLY	NOX (LB	S/DAY): 0.01	VOC (LBS/D	AY): 0.01
						Project His	ALVARAD SIDEWAL	ONTRIBUTION PAINO; CMAQ FUNDS A KS AND INTERSEC MENTS ONLY	RE FOR
Total Projec	t Cost Information:	0031 01		Au	thorized Fun	ding by Cated	gory/Share:	l l	
Preliminary Engin	, ,	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,000,000 \$7,050,000	\$7,050,000	5.	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Eng		—	7:	\$4,640,000	\$0	\$0	\$1,160,000	\$0	\$5,800,000
Contingencies:	\$391,550								
Indirects:	\$288,305								
Bond Financing:	\$0								
Total Project Co	st: \$10,699,096	-							
				ΦΕ 040 000	Φ0	ФО.	\$4.440.000	ФО.	* 7.050.000
			Funding by Sh	are: \$5,640,000	\$0	\$0	\$1,410,000	\$0	\$7,050,000
FORT WORTH		902-90-148 C		C FORT	WORTH	FORT V			\$7,339,189
LIMITS FROM:	HORNE STREET FR	OM VICKERY E	BLVD			REV DAT			
LIMITS TO: TIP	CAMP BOWIE BLVD	2 I ANES WITH	BICYCLE LANES	S, PEDESTRIAN/SIDEW <i>A</i>	l K			14054 5,7,Cat 3 - TDC (N	IDO)
DESCRIPTION:	IMPROVEMENTS, AI			*	ALIX		FERENCE: BF	22-002, NRSA1-FT 02-004, TSMO2-00	W-76, SD2-001,
REMARKS:	CMAQ FUNDS ARE I IMPROVEMENTS ON		LANES, PEDEST	RIAN/SIDEWALK AND TI	RAFFIC SIGNAL	- NOX (LB	S/DAY): 2.56	VOC (LBS/D	AY): 2.93
						Project His	UTILIZED POLICY B FOR BICY PEDESTR SIGNAL I	5 OF TDCS (CAT 3-) IN LIEU OF LOCA UNDLE TDCS; CM/ (CLE LANES, IAN/SIDEWALK AN MPROVEMENTS ON UTION TO BE PAIL WORTH	L MATCH; MTP Q FUNDS ARE D TRAFFIC ILY; LOCAL
Total Projec	t Cost Information:	Cost of		Au	thorized Fun	ding by Categ	gory/Share:	Lasal	.
Preliminary Engin	, ,	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$916,908 \$7,339,189		OTHER - Cat 3		\$0	\$1,467,838	\$0	\$0	\$1,467,838
Construction Eng		,	TDC (MPO):						
Contingencies:	\$390,176		5: 7:	\$2,127,635 \$5,244,554	\$0 \$0	\$0 ©0	\$0 \$0	\$0 \$0	\$2,127,635 \$5,244,554
Indirects:	\$191,205		<i>I</i> :	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
Bond Financing:	\$0	_							
Total Project Co	st: \$10,429,831	_							
			Funding by Sh	are: \$7,339,189	\$0	\$0	\$0	\$0	\$7,339,189

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	FY 2026 (SEP PHASE	CITY	PROJECT S	SPONSOR		YOE COST
FORT WORTH LIMITS FROM:	TARRANT BROADWAY AVE F	0902-90-164 C		-	HALTOM CITY	HALTO REV DAT	M CITY TE: 11/2023		\$2,103,034
LIMITS TO: TIP	SH 26	ID ADD TURNU	ANIES WITH INTE	DSECTION SIDE	WALK AND SIGNAI		OJECT ID:	14082 7,Cat 3 - TDC (MF	20)
DESCRIPTION:	IMPROVEMENTS	ND ADD TORN L	ANES WITH INTE	RSECTION, SIDE	WALK AND SIGNAL		ERENCE: B	7,0213-100 (MP P2-002, TSMO2-00 RSA1-FTW-97	*
REMARKS:	REVISE SCOPE								
PENDING FHW	VA APPROVAL		.,			Project His	DEVELOI UTILIZEI ARE NOT	OF TRANSPORTAT PMENT CREDITS (T D IN LIEU OF A LO F CALCULATED IN F RY 2 TDCS	DC [MPO]) CAL MATCH AND
-	t Cost Information	000.01			Authorized Fu	ınding by Cateo	gory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$724,19 \$2,103,03		<u> </u>	Federa	al State	Regional	Local	Contribution	By Category
Construction:	\$3,488,47	•	OTHER - Cat 3 -	\$	0 \$0	\$420,607	\$0	\$0	\$420,607
Construction Engi	ineering: \$220,24	9	TDC (MPO): 7:	\$2,103,03	4 \$0	\$0	\$0	\$0	\$2,103,034
Contingencies:	\$219,42		/·	φ2,103,03	4 50	ΦΟ	φυ	Φ0	\$2,103,034
Indirects:	\$107,52								
Bond Financing:	\$								
	st: \$6,862,89	7							
Total Project Cos		7 0902-90-169 C	Funding by Sha		34 \$0 FORT WORTH	\$0	\$0 VORTH	\$0	\$2,103,034 \$7,453,887
Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP	TARRANT UNIVERSITY DRIVI ROSEDALE BRIDG PEDESTRIAN IMPF	0902-90-169 C; E FROM TRAIL C E ROVEMENTS INC	S DRIVE CLUDING NEW AN	C ND WIDENED SID	FORT WORTH	FORT V REV DAT MPO PRO FUNDING	VORTH TE: 07/2022 OJECT ID: G CATEGORY:	14055 5,Cat 3 - TDC (MF	\$7,453,887 PO)
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT UNIVERSITY DRIVI ROSEDALE BRIDG	0902-90-169 C; E FROM TRAIL C E ROVEMENTS INC	S DRIVE CLUDING NEW AN	C ND WIDENED SID	FORT WORTH	FORT V REV DAT MPO PRO FUNDING MTP REF	VORTH TE: 07/2022 OJECT ID: G CATEGORY:	14055	\$7,453,887 PO) 1, TSMO2-002
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT UNIVERSITY DRIVI ROSEDALE BRIDG PEDESTRIAN IMPF	0902-90-169 C; E FROM TRAIL C E ROVEMENTS INC	S DRIVE CLUDING NEW AN	C ND WIDENED SID	FORT WORTH	FORT V REV DAT MPO PRO FUNDING MTP REF NOX (LB:	VORTH TE: 07/2022 DJECT ID: G CATEGORY: FERENCE: BI S/DAY): 0.80 LTI,713,61 DEVELOI UTILIZEI ARE NOT MTP POL	14055 5,Cat 3 - TDC (MF P2-002, TSMO2-00	\$7,453,887 PO) 1, TSMO2-002 DAY): 0.69 TION AT 3-TDC [MPO] CAL MATCH AND UNDING TOTAL;
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT UNIVERSITY DRIVI ROSEDALE BRIDG PEDESTRIAN IMPF CROSSWALKS, W.	0902-90-169 C: E FROM TRAIL D E ROVEMENTS INC AYFINDING SIGN	S DRIVE CLUDING NEW AN	C ND WIDENED SID	FORT WORTH EWALKS,	FORT V REV DAT MPO PRO FUNDING MTP REF NOX (LB:	VORTH TE: 07/2022 DJECT ID: G CATEGORY: FERENCE: BI S/DAY): 0.80 tory: 1,713,61	14055 5,Cat 3 - TDC (MFP2-002, TSMO2-00 VOC (LBS/I 6 OF TRANSPORTA PMENT CREDITS (C D IN LIEU OF A LOOF CALCULATED IN SICY BUNDLE TDCS BUTION PAID BY TO	\$7,453,887 PO) 1, TSMO2-002 DAY): 0.69 ITION PAT 3-TDC [MPO] CAL MATCH AND FUNDING TOTAL; ELOCAL HE CITY OF FORT
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	TARRANT UNIVERSITY DRIVI ROSEDALE BRIDG PEDESTRIAN IMPF CROSSWALKS, W.	D902-90-169 C: E FROM TRAIL DE COVEMENTS INCAYFINDING SIGN COST OF COST OS OST OS OST OS OST OST OST OST OST	S DRIVE CLUDING NEW AN	C ND WIDENED SID	FORT WORTH EWALKS, Authorized Fu	FORT V REV DAT MPO PRO FUNDING MTP REF NOX (LB:	VORTH TE: 07/2022 DJECT ID: G CATEGORY: FERENCE: BI S/DAY): 0.80 tory: 1,713,61	14055 5,Cat 3 - TDC (MFP2-002, TSMO2-00 VOC (LBS/I 6 OF TRANSPORTA PMENT CREDITS (CD IN LIEU OF A LOF CALCULATED IN LICY BUNDLE TDCS	\$7,453,887 PO) 1, TSMO2-002 DAY): 0.69 TION AT 3-TDC [MPO] CAL MATCH AND UNDING TOTAL;
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	TARRANT UNIVERSITY DRIVI ROSEDALE BRIDG PEDESTRIAN IMPF CROSSWALKS, W.	D902-90-169 C: E FROM TRAIL E E COVEMENTS INCAYFINDING SIGN COSt of Approved Phases:	S PRIVE CLUDING NEW AN NAGE, AND TRAF	C ND WIDENED SID FFIC SIGNALS	FORT WORTH EWALKS, Authorized Fu	FORT V REV DAT MPO PRO FUNDING MTP REF NOX (LB: Project His	VORTH TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: B S/DAY): 0.80 tory: 1,713,61 DEVELOI UTILIZEI ARE NOTO MTP POL CONTRIE WORTH	14055 5,Cat 3 - TDC (MF P2-002, TSMO2-00 VOC (LBS/I 6 OF TRANSPORTA PMENT CREDITS (C D IN LIEU OF A LOF CALCULATED IN F LICY BUNDLE TDCS BUTION PAID BY TI	\$7,453,887 PO) 1, TSMO2-002 DAY): 0.69 ATTION AT 3-TDC [MPO] CAL MATCH AND UNDING TOTAL; ; LOCAL HE CITY OF FORT
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	TARRANT UNIVERSITY DRIVI ROSEDALE BRIDG PEDESTRIAN IMPR CROSSWALKS, W. et Cost Information neering: \$1,014,19 \$250,00 \$7,453,88	Cost of Approved Days 37,453,887	SORIVE CLUDING NEW ANAGE, AND TRAF OTHER - Cat 3 -	C ND WIDENED SID FIC SIGNALS Federa	FORT WORTH EWALKS, Authorized Full State 0 \$0	FORT V REV DAT MPO PRO FUNDING MTP REF NOX (LB: Project His	VORTH TE: 07/2022 OJECT ID: G CATEGORY: TERENCE: BI S/DAY): 0.80 Tory: 1,713,61 DEVELOI UTILIZEI ARE NOT MTP POL CONTRIE WORTH Gory/Share: Local \$0	14055 5,Cat 3 - TDC (MF P2-002, TSMO2-00 VOC (LBS/I 6 OF TRANSPORTA PMENT CREDITS (C D IN LIEU OF A LOF CALCULATED IN F LICY BUNDLE TDCs BUTION PAID BY TI Local Contribution \$0	\$7,453,887 PO) 1, TSMO2-002 DAY): 0.69 ITION AT 3-TDC [MPO] CAL MATCH AND UNDING TOTAL; ; LOCAL HE CITY OF FORT Funding By Category \$1,490,777
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	TARRANT UNIVERSITY DRIVI ROSEDALE BRIDG PEDESTRIAN IMPR CROSSWALKS, W. et Cost Information neering: \$1,014,19 \$250,00 \$7,453,88	Cost of Approved Phases:	S PRIVE CLUDING NEW AN NAGE, AND TRAF	C ND WIDENED SID FIC SIGNALS Federa	FORT WORTH EWALKS, Authorized Full State 0 \$0	FORT V REV DAT MPO PRO FUNDING MTP REF NOX (LB: Project His	VORTH TE: 07/2022 DJECT ID: G CATEGORY: FERENCE: B S/DAY): 0.80 tory: 1,713,61 DEVELOI UTILIZEI ARE NOT MTP POL CONTRIE WORTH Gory/Share: Local	14055 5,Cat 3 - TDC (MF P2-002, TSMO2-00 VOC (LBS/I 6 OF TRANSPORT/ PMENT CREDITS (C D IN LIEU OF A LOI CALCULATED IN I LICY BUNDLE TDCS BUTION PAID BY TI Local Contribution	\$7,453,887 PO) 1, TSMO2-002 DAY): 0.69 ITION PAT 3-TDC [MPO] CAL MATCH AND FUNDING TOTAL; I LOCAL HE CITY OF FORT Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT UNIVERSITY DRIVI ROSEDALE BRIDG PEDESTRIAN IMPF CROSSWALKS, W. St Cost Information neering: \$1,014,19 \$250,00 \$7,453,88 sineering: \$637,92 \$141,97 \$209,98	Cost of Approved Phases: 7 \$7,453,887	SORIVE CLUDING NEW ANAGE, AND TRAF OTHER - Cat 3 -	C ND WIDENED SID FIC SIGNALS Federa	FORT WORTH EWALKS, Authorized Full State 0 \$0	FORT V REV DAT MPO PRO FUNDING MTP REF NOX (LB: Project His	VORTH TE: 07/2022 OJECT ID: G CATEGORY: TERENCE: BI S/DAY): 0.80 Tory: 1,713,61 DEVELOI UTILIZEI ARE NOT MTP POL CONTRIE WORTH Gory/Share: Local \$0	14055 5,Cat 3 - TDC (MF P2-002, TSMO2-00 VOC (LBS/I 6 OF TRANSPORTA PMENT CREDITS (C D IN LIEU OF A LOF CALCULATED IN F LICY BUNDLE TDCs BUTION PAID BY TI Local Contribution \$0	\$7,453,887 PO) 1, TSMO2-002 DAY): 0.69 ITION AT 3-TDC [MPO] CAL MATCH AND UNDING TOTAL; ; LOCAL HE CITY OF FORT Funding By Category \$1,490,777

\$7,453,887

\$0

\$0

\$0

\$0

\$7,453,887

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT COUNTY	CSJ	F HWY PHA	FY 2026 (SEPT - A SE C	UG) CITY	PROJECT S	PONSOR		YOE COST	
LIMITS FROM: STOP SIX IMPROV LIMITS TO: SOUTH EDGEWOO	DD TERRACE TO 2 LANES AS	A C MEY AVENUE FROM A CONTEXT SENSITIN	SOUTH HUGHES			E: 07/2022 DJECT ID: CATEGORY:	21091 7 P2-002, NRSA1-FT	\$800,000 FTW-101	
					Project Hist	ory: RELATED	TO TIP 21033/CS.	0902-90-223	
Total Project Cost Information	1: Cost of	[Α	uthorized Fun	iding by Categ	orv/Share:			
, , , , , , , , , , , , , , , , , , , ,	0 Approved	i I	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way: \$ Construction: \$800,00	0 Phases: 0 \$800,000	7 :	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000	
Construction Engineering: \$54,81			φο 10,000	ΨΟ	ΨΟ	Ψ100,000	Ψ	φοσο,σσο	
Contingencies: \$28,34									
ndirects: \$19,67									
Bond Financing:	0	j L							
Total Project Cost: \$902,82	2								
		Funding by Share:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000	
	0902-90-222 V			T WORTH	FORT W			\$650,000	
		LLER AVENUE FROM	EAST ROSEDALE	STREET	REV DAT	****	04000		
LIMITS TO: WINDOWMERE ST TIP RECONSTRUCT 2		A CONTEXT SENSITI\	/E ROADWAY INI	CLUDING	MPO PRO	CATEGORY:	21090		
DESCRIPTION: SIDEWALKS AND		A CONTEXT SENSITI	/L ROADWAT, IN	CLODING			, P2-002, NRSA1-FT	W-91	
REMARKS:									
					Project Hist	ory: RELATED	TO TIP 21033/CS.	0902-90-223	
Total Project Cost Information	1: Cost of			uthorized Fun	iding by Categ				
Preliminary Engineering: \$	0 Approved					-	Local Contribution	Funding	
	O Phases:	٠.	Federal \$520,000	State \$0	Regional \$0	Local \$130,000	\$0	By Category	
Construction: \$650,00 Construction Engineering: \$67,45		7 :	φ320,000	Φ0	ΦΟ	\$130,000	ΦО	\$650,000	
Contingencies: \$34,88		i L							
Indirects: \$24,21									
Bond Financing: \$	0								
Total Project Cost: \$776,54	9	<u> </u> 							
		Funding by Share:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	
FORT WORTH TARRANT	2374-05-092 VA	A C	GRAN	D PRAIRIE	GRAND F	PRAIRIE		\$2,658,000	
		Y FROM EASTBOUND) IH 20 FRONTAG	E ROAD	REV DAT		4.400.4		
LIMITS TO: WESTBOUND IH 2 FIP WIDEN ROADWAY		OAD ANES WITH SIDEWAL	KS		MPO PRO	GCATEGORY:	14081		
DESCRIPTION:	FROM 4 TO 6 LA	ANES WITH SIDEWAL	N3				5,7 P2-002, NRSA1-FT	W-80	
REMARKS: DELAY CONSTRU	CTION TO FY202	6				S/DAY): 0.06	VOC (LBS/D		
					Project Hist	orv:			
Total Project Cost Information	1: Cost of	·, — — —		uthorized E	iding by Categ				
Preliminary Engineering: \$330,30	0031 01	 				•	Local	Funding	
Right Of Way: \$200,00	0 Phases:		Federal	State	Regional	Local	Contribution	By Category	
Construction: \$2,658,00		5: 7:	\$375,200 \$1,751,200	\$93,800 \$437,800	\$0 \$0	\$0 \$0	\$0 \$0	\$469,000 \$2,189,000	
Construction Engineering: \$167,81			ψ1,701,200	ψ τ οι,ουυ	φυ	φυ	φυ	ψ <u>ε, 103,000</u>	
Continuousias. #107.10		i							
ndirects: \$81,93	0								
Indirects: \$81,93 Bond Financing: \$	0								
Indirects: \$81,93 Bond Financing: \$	0								
Indirects: \$81,93 Bond Financing: \$	0	Funding by Share:	\$2,126,400	\$531,600	\$0	\$0	\$0	\$2,658,000	

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

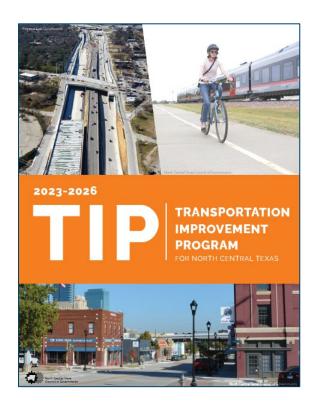
FY 2026 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH WISE 2418-01-013 FM 1810 **DECATUR TXDOT-FORT WORTH** \$6,500,000 LIMITS FROM: WEST OF CR 1170 REV DATE: 07/2022 LIMITS TO: INTERSECTION OF US 81/287 AT FM 1810 MPO PROJECT ID: 13004.1 REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT FUNDING CATEGORY: SW ROW TIP DESCRIPTION: REALIGNED INTERSECTION AT US 81/287 & BU 81D MTP REFERENCE: NRSA1-FTW-65, TSMO2-001 **REMARKS:** Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; R IN FY2026 IS ROW AND UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$4,600,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$6,500,000 \$6.500.000 SW ROW: \$5.200.000 \$6.500.000 \$13,300,000 \$1,300,000 \$0 \$0 \$0 Construction: Construction Engineering: \$1,279,904 \$661 787 Contingencies: Indirects: \$459,371 \$0 Bond Financing: **Total Project Cost:** \$26,801,062 Funding by Share: \$5,200,000 \$1,300,000 \$0 \$0 \$0 \$6.500.000 FORT WORTH TARRANT **VARIOUS** TXDOT-FORT WORTH 2855-01-022 RM 2871 R \$1,000,000 LIMITS FROM: IH 30 REV DATE: 11/2023 LIMITS TO: MPO PROJECT ID: US 377 53071 RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED TIP FUNDING CATEGORY: SW ROW DESCRIPTION: MTP REFERENCE: RSA1-1.335.250 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$1,000,000 \$1,000,000 SW ROW: \$800,000 \$200,000 \$0 \$0 \$0 \$1,000,000 Construction: \$165,161,079 Construction Engineering: \$9,810,568 Contingencies: \$9 773 856 Indirects: \$4,789,671 Bond Financing: \$0 **Total Project Cost:** \$192,535,174 **Funding by Share:** \$800,000 \$200,000 \$0 \$0 \$0 \$1,000,000

FY 2026 Total YOE Cost of Approved Phases: \$374,881,625 FY 2026 Total Authorized Funding by Share: \$374,881,625 FY 2026 Total Authorized Funding by Category: \$374,881,625

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects - Dallas District



DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT C	COUNTY	CSJ	HWY	FY 2023 (SEPT - PHASE	AUG) CITY	PROJECT S	PONSOR		YOE COST
LIMITS FROM: C LIMITS TO: S TIP F DESCRIPTION: F	ON BELT LINE ROAD SUNRISE RD) WIDEN EXIS	IS RD TING 2 LANE ASI	E LA	NCASTER O 4 LANE DIVIDE		E: 07/2022 DJECT ID: CATEGORY:	21011 3LC SA1-2.665.375, TS	\$250,000 MO2-001
						Project Hist	ory: LOCAL CO	ONTRIBUTION PAI	D BY DALLAS
•	Cost Information:	Cost of	i I			nding by Categ	ory/Share:	Local	Francisco.
Preliminary Engineer Right Of Way:	ring: \$250,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$14,300,000	\$250,000	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction Engine	ering: \$0		į						
Contingencies:	\$0								
ndirects:	\$0		į						
Bond Financing:	\$0								
Total Project Cost:	\$14,550,000								
			Funding by Sh	are: \$0	\$0	\$0	\$0	\$250,000	\$250,000
DALLAS [DALLAS 000	00-08-122 C	S	E LA	NCASTER	DALLA	S CO		\$500,000
	ON SUNRISE/FERRIS		OOP 9 INTERCHA	NGE		REV DAT			
	SOUTH OF BELT LINI		NE TO A LANE D	VIDED CONODETE C	FOTION WITH	MPO PRO		84161	
	DRAINAGE AND REP			VIDED CONCRETE S E CREEK	ECTION WITH		CATEGORY: ERENCE: NR		
REMARKS: L	OCAL CONTRIBUTION	ON PAID BY D	ALLAS COUNTY			WITT TALL	EKENOE. WI	CONTIDAL 000	
						Project Hist	ory: LOCAL CO	ONTRIBUTION PAI	D BY DALLAS
Total Project C	Cost Information:	Cost of			Authorized Fu	nding by Categ			
Preliminary Enginee	ring: \$2,700,000	Approved					•	Local Contribution	Funding By Category
Right Of Way:	\$0 \$29,600,000	Phases: \$500,000	21.0	Federal \$0	State \$0	Regional \$0	Local \$0	\$500,000	\$500,000
Construction: Construction Engine		φ300,000	SLC.	φυ	φυ	ΨΟ	φυ	φ300,000	φ300,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0		i i						
Total Project Cost:	\$32,300,000								
			Funding by Sh	are: \$0	\$0	\$0	\$0	\$500,000	\$500,000
LIMITS FROM:	ON COLLIN COUNTY	00-18-115 M OUTER LOOF			/ARIOUS	COLLIN REV DAT	E: 07/2022		\$50,000,000
	JS 75 CONSTRUCT 0 TO 2	LANE CONTIN	NUOUS FRONTAG	GE ROAD (PHASE 1)			CATEGORY:	84160 3LC 1-110.25.1	
REMARKS: L	OCAL CONTRIBUTION	ON PAID BY C	OLLIN COUNTY			WIII KEI	LIKLINGE. TT	1 110.23.1	
Total Project C	Cost Information:		-, —					ONTRIBUTION BY	COLLIN COUNTY
Preliminary Engineer		Cost of Approved				nding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$25,500,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$50,000,000	\$50,000,000	3LC:	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
Construction Engine									
	\$750,000								
Contingencies:	€^		A Company of the Comp						
Contingencies: ndirects:	\$0 \$0		İ						
Contingencies: ndirects: Bond Financing:	\$0								
Contingencies: Indirects: Bond Financing: Total Project Cost:	\$0								
Contingencies: Indirects: Bond Financing:	\$0		Funding by Sh	are: \$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHAS	Y 2023 (SEPT - A SE (CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EAST OF HENSLEY GREAT SOUTHWES INSTALLATION OF TRAFFIC MANAGEN	ST PKWY 4 NEW CCTV CA MENT BY VIEWI D PROVIDING F	AMERAS AND 5 NEW ING TRAFFIC CONDITIONS EEDBACK TO MOTOR	DMS ALONG SH DNS VIA CCTV A	AND ADJUSTING	MTP REFE	E: 05/2023 JECT ID: CATEGORY: 5	11630.6 5 MO2-006, TSMO2- VOC (LBS/D	
					[7]	Project Histo	ory:		
Total Projec	t Cost Information:	: Cost of		Α	Authorized Fundir	ng by Catego	ory/Share:		
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$0 \$860,745 ineering: \$25,838 \$76,750 \$16,726	Phases: 5 \$860,745	i5:	Federal \$688,596	State \$172,149	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$860,745
			Funding by Share:	\$688,596	\$172,149	\$0	\$0	\$0	\$860,745
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALROCK EAST OF DALROCK CONSTRUCT INTEF AND STORAGE BAY	RSECTION IMPF YS	H 66 C ROVEMENTS INCLUDIN	NG LEFT AND RIG		MTP REFE	: 07/2022	•	\$1,567,941 AY): 0.10
					i i	Project Histo		ONTRIBUTION PAIL	
Total Projec Preliminary Engin Right Of Way:	t Cost Information: neering: \$76,823 \$465,945	Approved	 	A Federal	Authorized Fundir	ng by Catego		Local Contribution	Funding By Category
Construction:	\$1,567,941			\$0	\$0	\$0	\$0	\$26,941	\$26,941
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$124,181 \$49,072 \$0	1 2 2	j5:	\$1,232,800	\$308,200	\$0	\$0	\$0	\$1,541,000
•			Funding by Share:	\$1,232,800	\$308,200	\$0	\$0	\$26,941	\$1,567,941
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS 0 AT BASS PRO DRIV RECONSTRUCT INT				\$308,200 DALLAS	TXDOT-DA REV DATE MPO PRO	ALLAS E: 11/2023 JECT ID: ! CATEGORY: !	\$26,941 55253 SW PE,SW ROW 1-28.190.1	\$1,567,941 \$3,466,000
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	AT BASS PRO DRIV RECONSTRUCT INT NO CHANGE	/E TERCHANGE			DALLAS	TXDOT-D/ REV DATE MPO PRO FUNDING MTP REFE	ALLAS E: 11/2023 JECT ID: ! CATEGORY: ! ERENCE: IN1	55253 SW PE,SW ROW	\$3,466,000
DALLAS IMITS FROM: IMITS TO: IIP DESCRIPTION: REMARKS: Total Projec	AT BASS PRO DRIV RECONSTRUCT INT NO CHANGE t Cost Information:	TERCHANGE Cost of	i 130 E,F	R D	DALLAS	TXDOT-D/ REV DATE MPO PRO. FUNDING MTP REFE	ALLAS :: 11/2023 JECT ID: ! CATEGORY: ! ERENCE: IN1	55253 SW PE,SW ROW 1-28.190.1 L 10 YEAR PLAN PI	\$3,466,000
DALLAS IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	AT BASS PRO DRIV RECONSTRUCT INT NO CHANGE t Cost Information:	TERCHANGE Cost of Approved Phases:	i 30 E,F	R D	ALLAS i I	TXDOT-D/ REV DATE MPO PRO. FUNDING MTP REFE	ALLAS :: 11/2023 JECT ID: ! CATEGORY: ! ERENCE: IN1	55253 SW PE,SW ROW 1-28.190.1	\$3,466,000 ROJECT Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	AT BASS PRO DRIV RECONSTRUCT INT NO CHANGE t Cost Information: 1,800,000 \$64,878,660 ineering: \$3,703,463 \$6,291,480 \$1,845,368	Cost of Approved Phases: \$3,466,000	i 30 E,F	R D	Authorized Fundir	TXDOT-D/ REV DATE MPO PRO. FUNDING MTP REFE Project Histo ng by Catego Regional	ALLAS :: 11/2023 JECT ID: ! CATEGORY: ! ERENCE: IN1 Dry: REGIONAL Dry/Share: Local	55253 SW PE,SW ROW I-28.190.1 L 10 YEAR PLAN PI Local Contribution	\$3,466,000 ROJECT Funding By Category \$1,666,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AT BASS PRO DRIV RECONSTRUCT INT NO CHANGE t Cost Information: 1,800,000 \$64,878,660 ineering: \$3,703,463 \$6,291,480 \$1,845,368	Cost of Approved Phases: \$3,466,000	130 E,F	Pederal	Authorized Fundir State \$1,666,000	TXDOT-D/REV DATE MPO PRO FUNDING MTP REFE Project Histor ng by Catego Regional \$0	ALLAS :: 11/2023 JECT ID: : CATEGORY: : ERENCE: IN1 Dry: REGIONAL Dry/Share: Local \$0	55253 SW PE,SW ROW 1-28.190.1 L 10 YEAR PLAN PI Local Contribution \$0	\$3,466,000 ROJECT Funding

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	ALLAS DALLAS 0009-11-251	CSJ	HWY PI	FY 2023 (SEPT -	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 45 FERGUSON RE	T AND WIDEN 1 RE	130 VERSIBLE HOV TO 2		ESQUITE		E: 05/2023		\$3,271,495
					İ	Project Hist		AL 10 YEAR PLAN PR	
Total Project	t Cost Informat	tion: Cost of			Authorized Fund	ling by Categ			
Preliminary Engin	eering: \$3,271	1,495 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$67,373		SW PE:	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495
Construction Engi	neering: \$4,209	9,141							
Contingencies:	\$4,210								
ndirects:	\$2,075								
Bond Financing: Fotal Project Cos	st: \$81,140	\$0							
Total Project Cos	St. \$01,140	J,J 3 J							
			Funding by Share	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:) T AND WIDEN FROI	M 8 TO 10 GENERAL	. PURPOSE LANES		FUNDING	E: 07/2022 DJECT ID:	13043.1 SW PE,SW ROW 1-28.60.3	\$83,439,846
REMARKS:					ı	B1	DECIONA	U 10 VEAD DI AN DE	
								N TO-YEAR PLAN PE	KO IFC.I
Total Project	t Cost Informat	tion:				Project Hist			
-	t Cost Informat eering: \$51,439	003101			Authorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$51,439 \$32,000	9,846 Approved Phases:		Federal	State	ling by Categ	ory/Share:	Local Contribution	Funding By Category
Preliminary Engine Right Of Way: Construction:	eering: \$51,439 \$32,000 \$25,000	0,846 Approved Phases: \$83,439,846		Federal \$0	State \$51,439,846	ling by Categ	ory/Share:	Local	Funding By Category \$51,439,846
Preliminary Engineright Of Way: Construction: Construction Engi Contingencies:	eering: \$51,435 \$32,000 \$25,000 neering: \$58,563 \$58,587	9,846 0,000 0,000 0,000 4Approved Phases: \$83,439,846 3,982 7,417	SW PE:	Federal	State	ling by Categ Regional \$0	ory/Share: Local \$0	Local Contribution \$0	Funding By Category \$51,439,846
Preliminary Engineright Of Way: Construction: Construction Engi Contingencies:	eering: \$51,439 \$32,000 \$25,000 neering: \$58,563	9,846 0,000 Phases: 0,000 \$83,439,846 3,982 7,417 3,596	SW PE:	Federal \$0	State \$51,439,846	ling by Categ Regional \$0	ory/Share: Local \$0	Local Contribution \$0	Funding By Category \$51,439,846
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$51,435 \$32,000 \$25,000 neering: \$58,563 \$58,587 \$28,883	0,846 Approved Phases: \$83,439,846 3,596 \$0	SW PE:	Federal \$0	State \$51,439,846	ling by Categ Regional \$0	ory/Share: Local \$0	Local Contribution \$0	Funding By Category \$51,439,846
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$51,435 \$32,000 \$25,000 neering: \$58,563 \$58,587 \$28,883	0,846 Approved Phases: \$83,439,846 3,596 \$0	SW PE:	Federal \$0	State \$51,439,846	ling by Categ Regional \$0	ory/Share: Local \$0	Local Contribution \$0	Funding By Category \$51,439,846
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Sond Financing:	eering: \$51,435 \$32,000 \$25,000 neering: \$58,563 \$58,587 \$28,883	0,846 Approved Phases: \$83,439,846 3,596 \$0	SW PE:	Federal \$0 \$28,800,000	State \$51,439,846	ling by Categ Regional \$0	ory/Share: Local \$0	Local Contribution \$0	Funding By Category \$51,439,846 \$32,000,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing: Fotal Project Cos	eering: \$51,435 \$32,000 \$25,000 neering: \$58,563 \$58,587 \$28,883	9,846 9,000 9,	SW PE: SW ROW:	Federal \$0 \$28,800,000	State \$51,439,846 \$3,200,000	Regional \$0 \$0	Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$51,439,846 \$32,000,000
Preliminary Engineric Right Of Way: Construction: Construction Engineric Contingencies: Indirects: Condingencie	eering: \$51,435 \$32,000 \$25,000 neering: \$58,563 \$58,587 \$28,883 st: \$254,474 COLLIN SOUTH OF SH SOUTH OF MEI RECONSTRUC LANE DIVIDED	9,846 Approved Phases: 9,000 \$83,439,846 3,982 7,417 3,596 \$0 4,841 0047-04-029 Si 121 LISSA ROAD T AND WIDEN 2 LAI URBAN ROADWAY	SW PE: SW ROW: Funding by Share: H 5 NE (4 LANE TRANSIT	Federal \$0 \$28,800,000 \$28,800,000 R A	State \$51,439,846 \$3,200,000 \$54,639,846 MELISSA	Regional \$0 \$0 \$0 TXDOT-E REV DAT MPO PRO	Local \$0 \$0 \$0 DALLAS E: 11/2022 DJECT ID: G CATEGORY:	Local Contribution \$0 \$0 \$0	Funding By Category \$51,439,846 \$32,000,000 \$83,439,846 \$1,000,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Cond Financing: Cotal Project Cos COLLAS IMITS FROM: IMITS TO: IP IP IP IP IP IP IP IP IP IP IP IP IP	eering: \$51,435 \$32,000 \$25,000 neering: \$58,563 \$58,587 \$28,883 st: \$254,474 COLLIN SOUTH OF SH SOUTH OF MEI RECONSTRUC LANE DIVIDED	9,846 Approved Phases: \$83,439,846 \$9,000 \$8,982 \$7,417 \$9,596 \$0 \$4,841 \$0047-04-029 \$121 \$121 \$121 \$121 \$121 \$121 \$121 \$1	SW PE: SW ROW: Funding by Share: H 5 NE (4 LANE TRANSIT	Federal \$0 \$28,800,000 \$28,800,000 R A	State \$51,439,846 \$3,200,000 \$54,639,846 MELISSA	Regional \$0 \$0 \$0 TXDOT-E REV DAT MPO PRO FUNDING MTP REF	Local \$0 \$0 \$0 \$0 \$0 SOLLAS E: 11/2022 DJECT ID: G CATEGORY: ERENCE: RS	Local Contribution \$0 \$0 \$0	Funding By Category \$51,439,846 \$32,000,000 \$32,000,000 \$1,000,000
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing: Cotal Project Cost COLLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: PENDING FHW	eering: \$51,435 \$32,000 \$25,000 neering: \$58,563 \$58,587 \$28,883 st: \$254,474 COLLIN SOUTH OF SH SOUTH OF MEI RECONSTRUC LANE DIVIDED ADD PROJECT VA APPROVAL	0,846 Approved Phases: 0,000 \$83,439,846 3,982 7,417 3,596 \$0 4,841 0047-04-029 S 121 LISSA ROAD T AND WIDEN 2 LAI URBAN ROADWAY TO THE 2023-2026	SW PE: SW ROW: Funding by Share: H 5 NE (4 LANE TRANSIT (ULTIMATE 6) TIP/STIP	Federal \$0 \$28,800,000 \$28,800,000 R N	State \$51,439,846 \$3,200,000 \$54,639,846 MELISSA	Regional \$0 \$0 \$0 TXDOT-E REV DAT MPO PRO FUNDING MTP REF	Local \$0 \$0 \$0 ALLAS E: 11/2022 DJECT ID: G CATEGORY: ERENCE: RS	Local Contribution \$0 \$0 \$0	Funding By Category \$51,439,846 \$32,000,000 \$32,000,000 \$1,000,000
Preliminary Engineric Right Of Way: Construction: Construction Engineric Right Of Way: Construction Engineric Right Of Way: Contingencies: Indirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Project	eering: \$51,435 \$32,000 \$25,000 neering: \$58,563 \$58,587 \$28,883 st: \$254,474 COLLIN SOUTH OF SH SOUTH OF MEI RECONSTRUC LANE DIVIDED ADD PROJECT VA APPROVAL t Cost Informati	9,846 Approved Phases: \$83,439,846 \$3,982 7,417 \$3,596 \$0 \$4,841 \$0047-04-029 \$121 LISSA ROAD T AND WIDEN 2 LAI URBAN ROADWAY TO THE 2023-2026 \$100: Cost of Approved	SW PE: SW ROW: Funding by Share: H 5 NE (4 LANE TRANSIT (ULTIMATE 6) TIP/STIP	Federal \$0 \$28,800,000 \$28,800,000 R	State \$51,439,846 \$3,200,000 \$54,639,846 MELISSA ED ROADWAY TO 4	Regional \$0 \$0 \$0 TXDOT-E REV DAT MPO PRO FUNDING MTP REF Project Hist	Local \$0 \$0 \$0 \$0 DALLAS E: 11/2022 DJECT ID: G CATEGORY: ERENCE: RS	Local Contribution \$0 \$0 \$0 \$0 \$0 Local	Funding By Category \$51,439,846 \$32,000,000 \$83,439,846 \$1,000,000
Preliminary Engineric Recommendation of Way: Construction: Construction Engineric Recommendation of May: Contingencies: Contin	eering: \$51,435 \$32,000 \$25,000 neering: \$58,563 \$58,587 \$28,883 st: \$254,474 COLLIN SOUTH OF SH SOUTH OF MEI RECONSTRUC LANE DIVIDED ADD PROJECT VA APPROVAL t Cost Informat eering: \$120 \$1,000	9,846 Approved Phases: 9,000 \$83,439,846 3,982 7,417 3,596 \$0 4,841 0047-04-029 S 121 LISSA ROAD T AND WIDEN 2 LAI URBAN ROADWAY TO THE 2023-2026 tion: Cost of Approved Phases:	SW PE: SW ROW: Funding by Share: H 5 NE (4 LANE TRANSIT (ULTIMATE 6) TIP/STIP	Federal \$0 \$28,800,000 \$28,800,000 R N FIONAL) UNDIVIDE	State \$51,439,846 \$3,200,000 \$54,639,846 MELISSA ED ROADWAY TO 4	Regional \$0 \$0 \$0 TXDOT-E REV DAT MPO PRO FUNDING MTP REF Project Hist ling by Categ Regional	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contribution \$0 \$0 \$0 \$0 Local Contribution	Funding By Category \$51,439,846 \$32,000,000 \$83,439,846 \$1,000,000 \$1-1.680.225 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Cotal Project Cost COTAL PROJECT COST COTAL PROJECT COS	eering: \$51,435 \$32,000 \$25,000 neering: \$58,563 \$58,587 \$28,883 st: \$254,474 COLLIN SOUTH OF SH SOUTH OF MEI RECONSTRUC LANE DIVIDED ADD PROJECT VA APPROVAL t Cost Informat eering: \$120 \$1,000 \$3,364	9,846 Approved Phases: \$83,439,846 \$9,800 \$83,439,846 \$9,800 \$1,841 \$1,8	SW PE: SW ROW: Funding by Share: H 5 NE (4 LANE TRANSIT (ULTIMATE 6) TIP/STIP	Federal \$0 \$28,800,000 \$28,800,000 R	State \$51,439,846 \$3,200,000 \$54,639,846 MELISSA ED ROADWAY TO 4	Regional \$0 \$0 \$0 TXDOT-E REV DAT MPO PRO FUNDING MTP REF Project Hist	Local \$0 \$0 \$0 \$0 DALLAS E: 11/2022 DJECT ID: G CATEGORY: ERENCE: RS	Local Contribution \$0 \$0 \$0 \$0 \$0 Local	Funding By Category \$51,439,846 \$32,000,000 \$41,000,000 \$41-1.680.225 Funding By Category
Preliminary Engineristics of the construction	eering: \$51,439 \$32,000 \$25,000 neering: \$58,563 \$58,587 \$28,883 st: \$254,474 COLLIN SOUTH OF SH SOUTH OF MEI RECONSTRUC LANE DIVIDED ADD PROJECT VA APPROVAL t Cost Informat eering: \$120 \$1,000 \$3,364 neering: \$328	9,846 Approved Phases: \$83,439,846 \$9,846 \$9,000 \$83,982 \$7,417 \$9,596 \$0 \$4,841 \$100.000 \$121 \$121 \$121 \$121 \$121 \$121 \$121 \$	SW PE: SW ROW: Funding by Share: H 5 NE (4 LANE TRANSIT (ULTIMATE 6) TIP/STIP	Federal \$0 \$28,800,000 \$28,800,000 R N FIONAL) UNDIVIDE	State \$51,439,846 \$3,200,000 \$54,639,846 MELISSA ED ROADWAY TO 4	Regional \$0 \$0 \$0 TXDOT-E REV DAT MPO PRO FUNDING MTP REF Project Hist ling by Categ Regional	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contribution \$0 \$0 \$0 \$0 Local Contribution	Funding By Category \$51,439,846 \$32,000,000 \$41,000,000 \$41-1.680.225 Funding By Category
Preliminary Engineristics of the construction	eering: \$51,439 \$32,000 \$25,000 neering: \$58,563 \$58,587 \$28,883 st: \$254,474 COLLIN SOUTH OF SH SOUTH OF MEI RECONSTRUC LANE DIVIDED ADD PROJECT VA APPROVAL t Cost Informat eering: \$120 \$1,000 \$3,364 neering: \$328	9,846 Approved Phases: \$83,439,846 \$9,82 \$7,417 \$9,596 \$0 \$121 \$121 \$121 \$121 \$121 \$121 \$121 \$	SW PE: SW ROW: Funding by Share: H 5 NE (4 LANE TRANSIT (ULTIMATE 6) TIP/STIP	Federal \$0 \$28,800,000 \$28,800,000 R N FIONAL) UNDIVIDE	State \$51,439,846 \$3,200,000 \$54,639,846 MELISSA ED ROADWAY TO 4	Regional \$0 \$0 \$0 TXDOT-E REV DAT MPO PRO FUNDING MTP REF Project Hist ling by Categ Regional	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contribution \$0 \$0 \$0 \$0 Local Contribution	Funding By Category \$51,439,846 \$32,000,000 \$83,439,846 \$1,000,000 \$1-1.680.225 Funding By Category
Preliminary Engin- Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Project Preliminary Engin- Right Of Way: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$51,435 \$32,000 \$25,000 neering: \$58,563 \$58,587 \$28,883 st: \$254,474 COLLIN SOUTH OF SH SOUTH OF MEI RECONSTRUC LANE DIVIDED ADD PROJECT VA APPROVAL t Cost Informat eering: \$120 \$1,000 \$3,364 neering: \$328	0,846 Approved Phases: 0,000 \$83,439,846 3,982 7,417 3,596 \$0 4,841 0047-04-029 \$1 121 LISSA ROAD T AND WIDEN 2 LAI URBAN ROADWAY TO THE 2023-2026 tion: Cost of Approved Phases: 4,624 \$1,000,000 3,809 9,111 7,574 \$0	SW PE: SW ROW: Funding by Share: H 5 NE (4 LANE TRANSIT (ULTIMATE 6) TIP/STIP	Federal \$0 \$28,800,000 \$28,800,000 R N FIONAL) UNDIVIDE	State \$51,439,846 \$3,200,000 \$54,639,846 MELISSA ED ROADWAY TO 4	Regional \$0 \$0 \$0 TXDOT-E REV DAT MPO PRO FUNDING MTP REF Project Hist ling by Categ Regional	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contribution \$0 \$0 \$0 \$0 Local Contribution	Funding By Category \$51,439,846 \$32,000,000 \$83,439,846 \$1,000,000 \$1-1.680.225 Funding By Category
Preliminary Engining Right Of Way: Construction: Construction Enginic Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW	eering: \$51,435 \$32,000 \$25,000 neering: \$58,563 \$58,587 \$28,883 st: \$254,474 COLLIN SOUTH OF SH SOUTH OF MEI RECONSTRUC LANE DIVIDED ADD PROJECT VA APPROVAL t Cost Informat eering: \$120 \$1,000 \$3,364 neering: \$328	0,846 Approved Phases: 0,000 \$83,439,846 3,982 7,417 3,596 \$0 4,841 0047-04-029 \$1 121 LISSA ROAD T AND WIDEN 2 LAI URBAN ROADWAY TO THE 2023-2026 tion: Cost of Approved Phases: 4,624 \$1,000,000 3,809 9,111 7,574 \$0	SW PE: SW ROW: Funding by Share: H 5 NE (4 LANE TRANSIT (ULTIMATE 6) TIP/STIP	Federal \$0 \$28,800,000 R N FIONAL) UNDIVIDE Federal \$800,000	State \$51,439,846 \$3,200,000 \$54,639,846 MELISSA ED ROADWAY TO 4	Regional \$0 \$0 \$0 TXDOT-E REV DAT MPO PRO FUNDING MTP REF Project Hist ling by Categ Regional	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contribution \$0 \$0 \$0 \$0 Local Contribution	Funding By Category \$51,439,846 \$32,000,000 \$83,439,846 \$1,000,000 \$1-1.680.225

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ		FY 2023 (SEPT - \SE	AUG) CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SH 121 NORTH OF COLLIN	ND WIDEN TWO			MELISSA NE URBAN	FUNDING	TE: 11/2023 OJECT ID: G CATEGORY:	13055 3LC,4 SA1-1.680.210	\$39,851,527
	NA APPROVAL	NG				·	, proton		
	ct Cost Information		-,					AL 10-YEAR PLAN P	ROJECT
Preliminary Engin		Cost of			Authorized Fun		-	Local	Funding
Right Of Way:	\$	0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$39,851,52 gineering: \$2,538,79		3LC: 4:	\$0 \$31,583,992	\$0 \$7,895,998	\$0 \$0	\$0 \$0	\$371,537 \$0	\$371,537 \$39,479,990
Contingencies:	\$3,074,96			***,***,***	**,000,000	*-	**	**	***, *,***
Indirects:		0	j }						
Bond Financing:	\$	0							
Total Project Co	ost: \$45,465,28	6							
			Funding by Share:	\$31,583,992	\$7,895,998	\$0	\$0	\$371,537	\$39,851,527
DALLAS			H 5 F	R M	CKINNEY	TXDOT-			\$14,000,000
LIMITS FROM: LIMITS TO:	POWER HOUSE S' SOUTH OF CR 275					REV DA	TE: 07/2022 OJECT ID:	13026	
TIP			NE UNDIVIDED ROAD	WAY TO 4 LANE	DIVIDED URBAN		G CATEGORY:		
DESCRIPTION:	ROADWAY (ULTIM	ATE 6 LANES)				MTP RE	FERENCE: R	SA1-1.680.225	
REMARKS:						·			
						Project His		AL 10-YEAR PLAN P O TO TIP 13026.2/C	
Total Projec	t Cost Information		·, —		Authorized Fun	ding by Cate		710 111 13020.270	33 00 17 0 1 030
Preliminary Engin		0 Approved		Federal	State		Local	Local Contribution	Funding By Category
Right Of Way:	\$14,000,00		SW POW:	\$11,200,000	\$1,400,000	Regional			
Construction:	\$56 499 31					- 50		.50	\$14 000 000
	\$56,499,31 nineering: \$3.567.15		SW ROW.	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Construction Eng		6	l l	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Construction Eng Contingencies:	\$3,567,15 \$3,553,80 \$1,741,54	6 7 1	l l	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$ 0	\$14,000,000
Construction Eng Contingencies: Indirects: Bond Financing:	sineering: \$3,567,15 \$3,553,80 \$1,741,54	6 7 1 0	ow row.	\$11,200,000	\$1,400,000	\$0	\$1,400,000	20	\$14,000,000
Construction Eng Contingencies: Indirects: Bond Financing:	sineering: \$3,567,15 \$3,553,80 \$1,741,54	6 7 1 0	ow tow.	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Construction Eng Contingencies: Indirects: Bond Financing:	sineering: \$3,567,15 \$3,553,80 \$1,741,54	6 7 1 0	Funding by Share:	\$11,200,000	\$1,400,000	\$0 \$0	\$1,400,000	\$0	\$14,000,000
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	sineering: \$3,567,15 \$3,553,80 \$1,741,54 \$ sst: \$83,661,82	6 7 1 0 0	Funding by Share:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	sineering: \$3,567,15 \$3,553,80 \$1,741,54 \$ sest: \$83,661,82	6 7 1 0	Funding by Share:	\$11,200,000		\$0 \$0 TXDOT- REV DA	\$1,400,000 DALLAS	\$0	
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO:	sineering: \$3,567,15 \$3,553,80 \$1,741,54 \$ sst: \$83,661,82 COLLIN \$S 399 POWER HOUSE S	6 7 1 0 0 0047-05-057 SH	Funding by Share:	\$11,200,000 R M	\$1,400,000 CKINNEY	\$0 TXDOT- REV DA' MPO PR	\$1,400,000 DALLAS TE: 07/2022 OJECT ID:	\$0	\$14,000,000
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP	sineering: \$3,567,15 \$3,553,80 \$1,741,54 \$ sst: \$83,661,82 COLLIN \$S 399 POWER HOUSE S	6 7 1 0 0 0047-05-057 SH	Funding by Share:	\$11,200,000 R M	\$1,400,000 CKINNEY	\$0 TXDOT- REV DA' MPO PR AN FUNDING	\$1,400,000 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R	\$0 13073 SW PE,SW ROW SA1-1.680.250, RS	\$14,000,000 \$18,000,000
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	sineering: \$3,567,15 \$3,553,80 \$1,741,54 \$ set: \$83,661,82 COLLIN \$S 399 POWER HOUSE S' RECONSTRUCT AI ROADWAY	6 7 1 0 0 0047-05-057 SH	Funding by Share:	\$11,200,000 R M	\$1,400,000 CKINNEY	\$0 TXDOT- REV DA' MPO PR AN FUNDINI MTP REI	\$1,400,000 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R R	\$0 13073 SW PE,SW ROW SA1-1.680.250, RS SA1-1.680.300	\$14,000,000 \$18,000,000 A1-1.680.275,
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV	\$3,567,15 \$3,553,80 \$1,741,54 \$ \$st: \$83,661,82 COLLIN SS 399 POWER HOUSE S' RECONSTRUCT AI ROADWAY	6 7 1 0 0 0 0047-05-057 SH TREET ND WIDEN 2/4 LA	Funding by Share:	\$11,200,000 R M DWAY TO 4/6 LA	\$1,400,000 CKINNEY ANE DIVIDED URB	\$0 TXDOT- REV DA' MPO PR AN FUNDINI MTP REI Project His	\$1,400,000 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R R	\$0 13073 SW PE,SW ROW SA1-1.680.250, RS	\$14,000,000 \$18,000,000 A1-1.680.275,
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV Total Projec	\$3,567,15 \$3,553,80 \$1,741,54 \$ \$st: \$83,661,82 COLLIN \$S 399 POWER HOUSE S' RECONSTRUCT AI ROADWAY	6 7 1 0 0 0 0047-05-057 SH TREET ND WIDEN 2/4 LA	Funding by Share:	\$11,200,000 R M DWAY TO 4/6 LA	\$1,400,000 CKINNEY	\$0 TXDOT- REV DA' MPO PR AN FUNDINI MTP REI Project His	\$1,400,000 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R R	\$0 13073 SW PE,SW ROW SA1-1.680.250, RS SA1-1.680.300	\$14,000,000 \$18,000,000 A1-1.680.275,
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV Total Projec Preliminary Engin	\$3,567,15 \$3,553,80 \$1,741,54 \$ \$st: \$83,661,82 COLLIN SS 399 POWER HOUSE S' RECONSTRUCT AI ROADWAY WA APPROVAL Ct Cost Information heering: \$3,600,00 \$14,400,00	6 7 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Funding by Share:	\$11,200,000 R M DWAY TO 4/6 LA Federal	\$1,400,000 CKINNEY ANE DIVIDED URB Authorized Fun State	\$0 TXDOT- REV DA- MPO PR AN FUNDING MTP REI Project His ding by Cates Regional	\$1,400,000 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R R story: REGION gory/Share: Local	\$0 13073 SW PE,SW ROW SA1-1.680.250, RS SA1-1.680.300 AL 10-YEAR PLAN F Local Contribution	\$14,000,000 \$18,000,000 A1-1.680.275, PROJECT Funding By Category
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV Total Projec Preliminary Engin Right Of Way: Construction:	\$3,567,15 \$3,553,80 \$1,741,54 \$ \$st: \$83,661,82 COLLIN \$S 399 POWER HOUSE S' RECONSTRUCT AI ROADWAY WA APPROVAL ct Cost Information neering: \$3,600,00 \$14,400,00 \$86,750,62	6 7 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Funding by Share: 15 E, ANE UNDIVIDED ROA	\$11,200,000 R M DWAY TO 4/6 LA Federal \$0	\$1,400,000 CKINNEY ANE DIVIDED URB Authorized Fun State \$3,600,000	\$0 TXDOT- REV DA- MPO PR AN FUNDING MTP REI Project His ding by Cates Regional \$0	\$1,400,000 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R R story: REGION gory/Share: Local \$0	\$0 13073 SW PE,SW ROW SA1-1.680.250, RS SA1-1.680.300 AL 10-YEAR PLAN F Local Contribution \$0	\$14,000,000 \$18,000,000 A1-1.680.275, PROJECT Funding By Category \$3,600,000
Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	sineering: \$3,567,15 \$3,553,80 \$1,741,54 \$ st: \$83,661,82 COLLIN SS 399 POWER HOUSE S' RECONSTRUCT AI ROADWAY NA APPROVAL ct Cost Information neering: \$3,600,00 \$14,400,00 \$86,750,62 gineering: \$4,527,13	6 7 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Funding by Share:	\$11,200,000 R M DWAY TO 4/6 LA Federal	\$1,400,000 CKINNEY ANE DIVIDED URB Authorized Fun State	\$0 TXDOT- REV DA- MPO PR AN FUNDING MTP REI Project His ding by Cates Regional	\$1,400,000 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R R story: REGION gory/Share: Local	\$0 13073 SW PE,SW ROW SA1-1.680.250, RS SA1-1.680.300 AL 10-YEAR PLAN F Local Contribution	\$14,000,000 \$18,000,000 A1-1.680.275, PROJECT Funding By Category
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$3,567,15 \$3,553,80 \$1,741,54 \$ \$st: \$83,661,82 COLLIN \$S 399 POWER HOUSE S' RECONSTRUCT AI ROADWAY WA APPROVAL ct Cost Information neering: \$3,600,00 \$14,400,00 \$86,750,62	6 7 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Funding by Share: 15 E, ANE UNDIVIDED ROA	\$11,200,000 R M DWAY TO 4/6 LA Federal \$0	\$1,400,000 CKINNEY ANE DIVIDED URB Authorized Fun State \$3,600,000	\$0 TXDOT- REV DA- MPO PR AN FUNDING MTP REI Project His ding by Cates Regional \$0	\$1,400,000 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R R story: REGION gory/Share: Local \$0	\$0 13073 SW PE,SW ROW SA1-1.680.250, RS SA1-1.680.300 AL 10-YEAR PLAN F Local Contribution \$0	\$14,000,000 \$18,000,000 A1-1.680.275, PROJECT Funding By Category \$3,600,000
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV Total Projec Preliminary Engin Right Of Way: Construction:	\$3,567,15 \$3,553,80 \$1,741,54 \$ \$st: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$S\$: \$83,661,82 \$ \$ \$S\$: \$83,661,82 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6 7 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Funding by Share: 15 E, ANE UNDIVIDED ROA	\$11,200,000 R M DWAY TO 4/6 LA Federal \$0	\$1,400,000 CKINNEY ANE DIVIDED URB Authorized Fun State \$3,600,000	\$0 TXDOT- REV DA- MPO PR AN FUNDING MTP REI Project His ding by Cates Regional \$0	\$1,400,000 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R R story: REGION gory/Share: Local \$0	\$0 13073 SW PE,SW ROW SA1-1.680.250, RS SA1-1.680.300 AL 10-YEAR PLAN F Local Contribution \$0	\$14,000,000 \$18,000,000 A1-1.680.275, PROJECT Funding By Category \$3,600,000
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	sineering: \$3,567,15 \$3,553,80 \$1,741,54 \$ st: \$83,661,82 COLLIN SS 399 POWER HOUSE S' RECONSTRUCT AI ROADWAY WA APPROVAL Ct Cost Information heering: \$3,600,00 \$14,400,00 \$86,750,62 gineering: \$4,527,13 \$4,510,19 \$2,210,21	6 7 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Funding by Share: 15 E, ANE UNDIVIDED ROA	\$11,200,000 R M DWAY TO 4/6 LA Federal \$0	\$1,400,000 CKINNEY ANE DIVIDED URB Authorized Fun State \$3,600,000	\$0 TXDOT- REV DA- MPO PR AN FUNDING MTP REI Project His ding by Cates Regional \$0	\$1,400,000 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R R story: REGION gory/Share: Local \$0	\$0 13073 SW PE,SW ROW SA1-1.680.250, RS SA1-1.680.300 AL 10-YEAR PLAN F Local Contribution \$0	\$14,000,000 \$18,000,000 A1-1.680.275, PROJECT Funding By Category \$3,600,000
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHV Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	sineering: \$3,567,15 \$3,553,80 \$1,741,54 \$ st: \$83,661,82 COLLIN SS 399 POWER HOUSE S' RECONSTRUCT AI ROADWAY WA APPROVAL Ct Cost Information heering: \$3,600,00 \$14,400,00 \$86,750,62 gineering: \$4,527,13 \$4,510,19 \$2,210,21	6 7 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Funding by Share: 15 E, ANE UNDIVIDED ROA	\$11,200,000 R M DWAY TO 4/6 LA Federal \$0	\$1,400,000 CKINNEY ANE DIVIDED URB Authorized Fun State \$3,600,000	\$0 TXDOT- REV DA- MPO PR AN FUNDING MTP REI Project His ding by Cates Regional \$0	\$1,400,000 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R R story: REGION gory/Share: Local \$0	\$0 13073 SW PE,SW ROW SA1-1.680.250, RS SA1-1.680.300 AL 10-YEAR PLAN F Local Contribution \$0	\$14,000,000 \$18,000,000 A1-1.680.275, PROJECT Funding By Category \$3,600,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		NSION AND WIDEN 4 LAI	H 5 NE ARTERIAL TO 6 O 4/6 LANE FRONTA	LANE ARTERIAL	MCKINNEY (ULTIMATE 8 LANE	TXDOT-D REV DATI MPO PRO FUNDING MTP REFI	E: 07/2022 DJECT ID: CATEGORY:	13072 SW PE,SW ROW Γ1-4.15.1, RSA1-1.	
REWARKS:						Drainet Hiet	ome DECION	AL 10 VEAD DIAN	
Total Project	t Cost Informati	on: Cost of			Authorized Fur			AL 10-YEAR PLAN	PROJECT
Preliminary Engir		,000 Approved			Authorized Fur		•	Local	Funding
Right Of Way:	\$6,600			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$21,952			\$0	\$990,000	\$0 \$0	\$0	\$0	\$990,000
Construction Eng			SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
Contingencies:	\$1,254								
Indirects:	\$604								
Bond Financing:		\$0							
Total Project Co	st: \$32,212	,414							
			Funding by Share	: \$5,280,000	\$1,650,000	\$0	\$660,000	\$0	\$7,590,000
DALLAS	COLLIN	0047-06-158 U	S 75	С	VARIOUS	TXDOT-D	ΑΙΙΑς		\$27,000,000
LIMITS FROM:	DALLAS COUNT		0.70	O	77111000	REV DATI			Ψ21,000,000
LIMITS TO:	BETHANY DRIV	E				MPO PRO	JECT ID:	30006	
TIP			NG CREEK PARKWA			FUNDING	CATEGORY:	7	
DESCRIPTION:			S TO INCLUDE CON NSISTENT WITH 23			MTP REF		Γ1-23.50.1, FT1-23	
			ERAL PURPOSE LAI		NG 6 GENERAL		23	3.40.4, FT1-23.40.5	
REMARKS:	REVISE SCOPE								
						Project Hist	TIP 1304 30007/CS SUBREGI COMMITI CONGES	O TO TIP 30005/CS, 14/CSJ 0047-06-16: 5J 0047-06-163; P/ ION SUPPLEMENTA MENTS FOR THE T TION RELIEF PROC RTC JANUARY 20, 2	L, AND TIP ART OF EASTERN L PROJECT XDOT GRAM APPROVED
Total Projec	t Cost Informati	0031 01			Authorized Fur	nding by Categ	ory/Share:	1 1	F din
Preliminary Engir	neering: \$1,500			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$27,000	Ψ0) 7:	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
Construction Eng				4 =1,222,222	40,100,000	**	**	**	+ =-,,
Contingencies:	\$6,716	·							
Indirects:	\$799								
Bond Financing:		\$0							
Total Project Co	st: \$38,118	,901							
			Funding by Share	21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

					FY 2023 (SEPT	- AUG)				
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CONSTRUC	T HOV LA TION OF 0 C 166; EX	GANTRIES A	IPLEMENT TEC	C CHNOLOGY LANES TO HMENT OF HOV OPER OSE LANES REMAIN 8	ATION CONSISTENT		11/2022 CT ID: TEGORY:	30007 7 Г1-2.40.1, FT1-23.	\$13,500,000
						!	Project History	TIP 1304 30006/CS SUBREGI COMMITI CONGES	O TO TIP 30005/CS 4/CSJ 0047-06-16 5J 0047-06-158; F ON SUPPLEMENT: MENTS FOR THE TION RELIEF PRO RTC JANUARY 20,	51, AND TIP PART OF EASTERN AL PROJECT TXDOT GRAM APPROVED
Total Project		nation: 500,000	Cost of Approved	.		Authorized Fund	ling by Category	/Share:	Local	Funding
Preliminary Engine Right Of Way:	eening: \$	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$13,	500,000	\$13,500,00	0 7:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Construction Engi	neering: \$1,	282,388								
Contingencies: Indirects:		765,349 487,408								
	Ψ	\$0								
Bond Financing: Total Project Cos	-4. \$20	535,145								
LIMITS FROM: LIMITS TO:	DALLAS IH 635 COLLIN COL	JNTY LINE			C,E R	ICHARDSON	\$0 TXDOT-DALI REV DATE: MPO PROJECT	11/2023 CT ID:	\$0 30005	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IH 635 COLLIN COU IMPLEMENT OF PYLONS	JNTY LINE TECHNO AND CHAPURPOSE	E DLOGY LANE ANGE IN HO' LANES REM	S TO INCLUDE V OPERATION IAIN 8 GENERA		ICHARDSON GANTRIES, REMOVA	TXDOT-DALI REV DATE: MPO PROJEG SL FUNDING CA	LAS 11/2023 CT ID: TEGORY:	30005	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 635 COLLIN COU IMPLEMENT OF PYLONS GENERAL P	JNTY LINE TECHNO AND CHAPURPOSE	E DLOGY LANE ANGE IN HO' LANES REM	S TO INCLUDE V OPERATION IAIN 8 GENERA	C,E R CONSTRUCTION OF CONSISTENT WITH 2:	ICHARDSON GANTRIES, REMOVA 3 USC 166; EXISTING	TXDOT-DALI REV DATE: MPO PROJEI	LAS 11/2023 CT ID: ITEGORY: ENCE: FT 7: RELATED TIP 1304 30007/CS SUBREGI COMMITI CONGES	30005 7,SW PE F1-23.50.1 0 TO TIP 30006/CI	51, AND TIP PART OF EASTERN AL PROJECT TXDOT GRAM APPROVED
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 635 COLLIN COL IMPLEMENT OF PYLONS GENERAL P ADVANCE C	JNTY LINE TECHNO AND CHA URPOSE CONSTRUCT	E DLOGY LANE ANGE IN HO' LANES REM CTION TO F'	JS 75 S TO INCLUDE V OPERATION IAIN 8 GENERA Y2023	C,E R CONSTRUCTION OF CONSISTENT WITH 2:	ICHARDSON GANTRIES, REMOVA 3 USC 166; EXISTING	TXDOT-DALI REV DATE: MPO PROJECT L FUNDING CA 8 MTP REFERE	LAS 11/2023 CT ID: ITEGORY: ENCE: FT TIP 1304 30007/CS SUBREGI COMMITI CONGES BY THE R	30005 7,SW PE F1-23.50.1 TO TIP 30006/C3 4/CSJ 0047-06-16 SJ 0047-06-16 SJ 0047-06-16 TON SUPPLEMENT MENTS FOR THE TION RELIEF PRO	\$17,500,000 \$1,500,000 \$1,000 TIP ART OF EASTERN AL PROJECT TXDOT GRAM APPROVED 2016
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	IH 635 COLLIN COL IMPLEMENT OF PYLONS GENERAL P ADVANCE C	JNTY LINE TECHNO AND CHA URPOSE CONSTRU	E DLOGY LANE ANGE IN HO' LANES REM CTION TO F'	JS 75 S TO INCLUDE V OPERATION IAIN 8 GENERA Y2023	C,E R CONSTRUCTION OF CONSISTENT WITH 2:	ICHARDSON GANTRIES, REMOVA 3 USC 166; EXISTING	TXDOT-DALI REV DATE: MPO PROJECT L FUNDING CA 8 MTP REFERE	LAS 11/2023 CT ID: ITEGORY: ENCE: FT TIP 1304 30007/CS SUBREGI COMMITI CONGES BY THE R	30005 7,SW PE F1-23.50.1 TO TIP 30006/C9 4/CSJ 0047-06-16 SJ 0047-06-163; FO ON SUPPLEMENTS MENTS FOR THE	\$17,500,000 \$17,500,000 \$1,000,000,000,000,000,000,000,000,000,0
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	IH 635 COLLIN COU IMPLEMENT OF PYLONS GENERAL P ADVANCE C	JNTY LINE TECHNO AND CHA URPOSE CONSTRUCT mation: 000,000	E DLOGY LANE ANGE IN HO' LANES REM CTION TO F'	JS 75 S TO INCLUDE V OPERATION IAIN 8 GENERA Y2023	C,E R E CONSTRUCTION OF CONSISTENT WITH 2: AL PURPOSE LANES Federal \$13,200,000	GANTRIES, REMOVA 3 USC 166; EXISTING Authorized Fund State \$3,300,000	TXDOT-DALI REV DATE: MPO PROJECT FUNDING CA MTP REFERS Project History Ling by Category Regional \$0	LAS 11/2023 CT ID: ITEGORY: ENCE: FT TIP 1304 30007/CS SUBREGI COMMITI CONGES: BY THE F Local \$0	30005 7,SW PE F1-23.50.1 O TO TIP 30006/C3 4/CSJ 0047-06-16 SJ 0047-06-	\$17,500,000 \$17,500,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	IH 635 COLLIN COL IMPLEMENT OF PYLONS GENERAL P ADVANCE C t Cost Inforr eering: \$1,	JNTY LINE TECHNO AND CHA CURPOSE CONSTRUCT mation: .000,000 \$0	E DLOGY LANE ANGE IN HO' LANES REM CTION TO F' CTION TO F'	JS 75 S TO INCLUDE V OPERATION IAIN 8 GENERA Y2023	C,E R E CONSTRUCTION OF CONSISTENT WITH 2: AL PURPOSE LANES	ICHARDSON GANTRIES, REMOVA 3 USC 166; EXISTING Authorized Fund State	TXDOT-DALI REV DATE: MPO PROJECT FUNDING CA MTP REFERS Project History ling by Category Regional	LAS 11/2023 CT ID: ITEGORY: ENCE: FT 7: RELATED TIP 1304 30007/CS SUBREGI COMMITI CONGES BY THE R I/Share: Local	30005 7,SW PE F1-23.50.1 TO TIP 30006/C3 4/CSJ 0047-06-16 SJ 0047-06-16 SJ 0047-06-16 TON SUPPLEMENT MENTS FOR THE TION RELIEF PRO RTC JANUARY 20, Local Contribution	\$17,500,000 \$17,500,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	IH 635 COLLIN COL IMPLEMENT OF PYLONS GENERAL P ADVANCE C t Cost Inforr eering: \$1, \$16, neering: \$1,	JNTY LINE TECHNO AND CHA URPOSE CONSTRUCT mation: .000,000 \$0 .500,000	E DLOGY LANE ANGE IN HO' LANES REM CTION TO F' CTION TO F'	JS 75 S TO INCLUDE V OPERATION IAIN 8 GENERA Y2023	C,E R E CONSTRUCTION OF CONSISTENT WITH 2: AL PURPOSE LANES Federal \$13,200,000	GANTRIES, REMOVA 3 USC 166; EXISTING Authorized Fund State \$3,300,000	TXDOT-DALI REV DATE: MPO PROJECT FUNDING CA MTP REFERS Project History Ling by Category Regional \$0	LAS 11/2023 CT ID: ITEGORY: ENCE: FT TIP 1304 30007/CS SUBREGI COMMITI CONGES: BY THE F Local \$0	30005 7,SW PE F1-23.50.1 O TO TIP 30006/C3 4/CSJ 0047-06-16 SJ 0047-06-	\$17,500,000 \$17,500,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 635 COLLIN COL IMPLEMENT OF PYLONS GENERAL P ADVANCE C t Cost Inforr eering: \$1, \$16, neering: \$1,	TECHNO AND CHAPURPOSE CONSTRUCT mation: .000,000 \$0 .500,000 .336,646 .617,173	E DLOGY LANE ANGE IN HO' LANES REM CTION TO F' CTION TO F'	JS 75 S TO INCLUDE V OPERATION IAIN 8 GENERA Y2023	C,E R E CONSTRUCTION OF CONSISTENT WITH 2: AL PURPOSE LANES Federal \$13,200,000	GANTRIES, REMOVA 3 USC 166; EXISTING Authorized Fund State \$3,300,000	TXDOT-DALI REV DATE: MPO PROJECT FUNDING CA MTP REFERS Project History Ling by Category Regional \$0	LAS 11/2023 CT ID: ITEGORY: ENCE: FT TIP 1304 30007/CS SUBREGI COMMITI CONGES: BY THE F Local \$0	30005 7,SW PE F1-23.50.1 O TO TIP 30006/C3 4/CSJ 0047-06-16 SJ 0047-06-	\$17,500,000 \$17,500,000 \$3,0047-06-158, \$1, AND TIP PART OF EASTERN AL PROJECT TXDOT GRAM APPROVED 2016 Funding

\$13,200,000

Funding by Share:

\$4,300,000

\$0

\$0

\$0

\$17,500,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		FY 2023 (SEPT - ASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SS 399 SOUTH OF FM 1378	147-09-034 SI D WIDEN 2 LAI	H 5 E	•	MCKINNEY E DIVIDED URBAN	REV DA MPO PR FUNDIN	OJECT ID: G CATEGORY:	13010 SW PE,SW ROW SA1-1.680.325	\$9,500,000
KLIWAKKO.	REVISE LIVITS					Project His	story: REGION	AL 10-YEAR PLAN PR	 ROJECT
•	t Cost Information:	Cost of	-, —		Authorized Fund	:		Local	
Preliminary Engir Right Of Way:	neering: \$1,500,000 \$8,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$51,316,997	\$9,500,000	1	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Eng			SW ROW:	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
Contingencies: Indirects:	\$875,370 \$428,975								
Bond Financing:	\$0								
Total Project Co	st: \$63,000,000								
			Funding by Share:	\$6,400,000	\$2,300,000	\$0	\$800,000	\$0	\$9,500,000
DALLAS	COLLIN 00	47-09-037 SI	H 5 E	.R F	FAIRVIEW	TXDOT-	DALLAS		\$10,535,000
LIMITS FROM: LIMITS TO:	STACY ROAD (FM 27	786)				REV DA		55000	
TIP DESCRIPTION:	(ULTIMATE 6) & INT I		ONSTRUCT AND WID	_		ED FUNDIN		55288 SW PE,SW ROW SA1-1.680.325	
REMARKS:	DIVIDED REVISE LIMITS AND	SCOPE							
			- _F			Project His	story:		
l otal Projec Preliminary Engin	t Cost Information: neering: \$1,935,000	Cost of Approved			Authorized Fund	ling by Cate	gory/Share:	Local	Funding
Right Of Way:	\$8,600,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$40,887,302	\$10,535,000	SW PE: SW ROW:	\$0 \$6,880,000	\$1,935,000 \$860,000	\$0 \$0	\$0 \$860,000	\$0 \$0	\$1,935,000 \$8,600,000
Construction Eng Contingencies:	sineering: \$2,404,173 \$2,405,135		SW ROW.	φ0,000,000	φοου,σου	φυ	φουσ,σου	φυ	φο,ουο,ουο
Indirects:	\$1,185,732								
Bond Financing:	\$0								
Total Project Co	st: \$57,417,342	-							
			Funding by Share:	\$6,880,000	\$2,795,000	\$0	\$860,000	\$0	\$10,535,000
DALLAS	COLLIN 00	47-10-002 S	S 399 E	:,R N	MCKINNEY	TXDOT-	DALLAS		\$131,430,000
LIMITS FROM:	SH 5					REV DA		55007	
LIMITS TO:	US 380 CONSTRUCT 0 TO 6	/8 LANE FREE	WAY AND CONSTRU	JCT 0 TO 4/6 LAN	NE FRONTAGE ROA		OJECT ID: G CATEGORY:	55287 SW PE,SW ROW T1-4.20.1	
						MATE DE	EEDENIOE E		
DESCRIPTION:	INCREASE ROW FUI	NDING				MTP RE	FERENCE: F	11-4.20.1	
DESCRIPTION: REMARKS:		NDING				,		AL 10-YEAR PLAN PR	OJECT
DESCRIPTION: REMARKS: Total Projec	et Cost Information:	Cost of			Authorized Func	Project His	story: REGION		OJECT Funding
DESCRIPTION: REMARKS: Total Projec Preliminary Engir	et Cost Information:	Cost of Approved Phases:		Federal	Authorized Fund	Project His	story: REGION	AL 10-YEAR PLAN PR	
DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	et Cost Information: neering: \$11,430,000 \$120,000,000 \$254,240,000	Cost of Approved	OSW PE:	\$0	State \$11,430,000	Project His ling by Cate Regional \$0	story: REGION/ gory/Share: Local \$0	AL 10-YEAR PLAN PR Local Contribution \$0	Funding By Category \$11,430,000
DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	et Cost Information: neering: \$11,430,000 \$120,000,000 \$254,240,000 gineering: \$34,669,680	Cost of Approved Phases:			State	Project His ling by Cate Regional	story: REGION/ gory/Share: Local	AL 10-YEAR PLAN PR Local Contribution	Funding By Category \$11,430,000
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	et Cost Information: neering: \$11,430,000 \$120,000,000 \$254,240,000	Cost of Approved Phases:	OSW PE:	\$0	State \$11,430,000	Project His ling by Cate Regional \$0	story: REGION/ gory/Share: Local \$0	AL 10-YEAR PLAN PR Local Contribution \$0	Funding By Category \$11,430,000
Total Projec Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: ndirects:	et Cost Information: neering: \$11,430,000 \$120,000,000 \$254,240,000 gineering: \$34,669,680 \$53,609,107	Cost of Approved Phases:	OSW PE:	\$0	State \$11,430,000	Project His ling by Cate Regional \$0	story: REGION/ gory/Share: Local \$0	AL 10-YEAR PLAN PR Local Contribution \$0	Funding By Category \$11,430,000
Preliminary Engir Right Of Way: Construction:	et Cost Information: neering: \$11,430,000 \$120,000,000 \$254,240,000 gineering: \$34,669,680 \$53,609,107 \$25,846,291 \$0	Cost of Approved Phases:	OSW PE:	\$0	State \$11,430,000	Project His ling by Cate Regional \$0	story: REGION/ gory/Share: Local \$0	AL 10-YEAR PLAN PR Local Contribution \$0	Funding

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		FY 2023 (SEPT - <i>A</i> ASE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 000- NORTH OF CR 370 CR 375 (GRAYSON C RECONSTRUCT AND WIDEN EXISTING 4 L FRONTAGE ROAD NO CHANGE	WIDEN FROM	M 4 LANE TO 6 LANE	FREEWAY AND F		TXDOT-DA REV DATE: MPO PROJ ID FUNDING (MTP REFEI	08/2023 ECT ID: CATEGORY:	20084 SW PE '1-23.10.1	\$5,476,147
						Project Histo		ESTONE POLICY PR ONAL 10-YEAR PLAI	
•	Cost Information:	Cost of			Authorized Fund	ing by Catego		Local	Funding
Preliminary Engine Right Of Way:	eering: \$5,476,147 \$6,087,636	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$99,045,469	\$5,476,147	SW PE:	\$0	\$5,476,147	\$0	\$0	\$0	\$5,476,147
Construction Engir	neering: \$6,984,881								
Contingencies:	\$6,571,376								
ndirects:	\$5,286,158								
Bond Financing:	\$0								
otal Project Cos	t: \$129,451,667								
			Funding by Share:	\$0	\$5,476,147	\$0	\$0	\$0	\$5,476,147
DALLAS	ELLIS 004	48-04-092 IH	!		XAHACHIE	TXDOT-DA		+3	\$12,000,000
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	AT FM 1446 RECONSTRUCT INTE CONTINUOUS FRONT REVISE SCOPE	ERCHANGE IN	ICLUDING 4 LANE CO	ONTINUOUS TO 4		REV DATE: MPO PROJ	02/2023 ECT ID: CATEGORY:	55227 SW PE,SW ROW 1-7.504.1, AO1-7.10	
	NEVIOL GOOT L				;	Drainat Histo			
						Project Histo	ıy.		
Total Project	Cost Information:					<u>-</u>	. <u>.</u>		
-	Cost Information:	Cost of Approved			Authorized Fund	ing by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	\$2,000,000 \$10,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Preliminary Engine Right Of Way: Construction:	\$2,000,000 \$10,000,000 \$21,550,174	Approved	i	Federal \$0	State \$2,000,000	Regional \$0	Local \$0	Contribution \$0	\$2,000,000
Preliminary Engine Right Of Way: Construction: Construction Engir	eering: \$2,000,000 \$10,000,000 \$21,550,174 neering: \$1,254,220	Approved Phases:	SW PE: SW ROW:	Federal	State	Regional	Local	Contribution	\$2,000,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies:	sering: \$2,000,000 \$10,000,000 \$21,550,174 neering: \$1,254,220 \$1,581,518	Approved Phases:	i	Federal \$0	State \$2,000,000	Regional \$0	Local \$0	Contribution \$0	\$2,000,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: ndirects:	sering: \$2,000,000 \$10,000,000 \$21,550,174 neering: \$1,254,220 \$1,581,518 \$624,955	Approved Phases:	i	Federal \$0	State \$2,000,000	Regional \$0	Local \$0	Contribution \$0	\$2,000,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing:	sering: \$2,000,000 \$10,000,000 \$21,550,174 neering: \$1,254,220 \$1,581,518 \$624,955 \$0	Approved Phases:	i	Federal \$0	State \$2,000,000	Regional \$0	Local \$0	Contribution \$0	\$2,000,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing:	sering: \$2,000,000 \$10,000,000 \$21,550,174 neering: \$1,254,220 \$1,581,518 \$624,955 \$0	Approved Phases:	i	Federal \$0	State \$2,000,000	Regional \$0	Local \$0	Contribution \$0	\$2,000,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: ndirects: Bond Financing:	sering: \$2,000,000 \$10,000,000 \$21,550,174 neering: \$1,254,220 \$1,581,518 \$624,955 \$0	Approved Phases:	i	Federal \$0	State \$2,000,000	Regional \$0	Local \$0	Contribution \$0	\$2,000,000 \$10,000,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FILE LIMITS TO: FILE Right May 10 May 12 May	sering: \$2,000,000 \$10,000,000 \$21,550,174 neering: \$1,254,220 \$1,581,518 \$624,955 \$0 \$37,010,867	Approved Phases: \$12,000,000	Funding by Share:	Federal \$0 \$9,000,000 \$9,000,000 ,R WA	\$2,000,000 \$1,000,000 \$3,000,000	\$0 \$0 \$0 TXDOT-DA REV DATE:	\$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY:	Contribution \$0 \$0 \$0	\$2,000,000 \$10,000,000 \$12,000,000 \$12,000,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	sering: \$2,000,000 \$10,000,000 \$21,550,174 neering: \$1,254,220 \$1,581,518 \$624,955 \$0 tt: \$37,010,867	Approved Phases: \$12,000,000	Funding by Share:	Federal \$0 \$9,000,000 \$9,000,000 ,R WA	\$2,000,000 \$1,000,000 \$3,000,000	\$0 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING O	\$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY:	\$0 \$0 \$0	\$2,000,000 \$10,000,000 \$12,000,000 \$12,000,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	sering: \$2,000,000 \$10,000,000 \$21,550,174 neering: \$1,254,220 \$1,581,518 \$624,955 \$0 t: \$37,010,867 ELLIS 004 AT FM 66 RECONSTRUCT INTE MODIFICATIONS	Approved Phases: \$12,000,000	Funding by Share:	Federal \$0 \$9,000,000 \$9,000,000 ,R WA	State \$2,000,000 \$1,000,000 \$3,000,000 XAHACHIE ROADS AND RAMP	\$0 \$0 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING O MTP REFEI	\$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: IN	Contribution \$0 \$0 \$0	\$2,000,000 \$10,000,000 \$12,000,000 \$12,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	sering: \$2,000,000 \$10,000,000 \$21,550,174 neering: \$1,254,220 \$1,581,518 \$624,955 \$0 t: \$37,010,867 ELLIS 004 AT FM 66 RECONSTRUCT INTE MODIFICATIONS Cost Information:	Approved Phases: \$12,000,000	Funding by Share:	Federal \$0 \$9,000,000 \$9,000,000 ,R WA	State \$2,000,000 \$1,000,000 \$3,000,000 XAHACHIE ROADS AND RAMP	\$0 \$0 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING O MTP REFEI	\$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: IN	\$0 \$0 \$0 \$0 \$0 \$0 \$55228 \$W PE,SW ROW 1-7.503.1, AO1-7.10	\$2,000,000 \$10,000,000 \$12,000,000 \$12,000,000 \$00.5
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Cond Financing: Cotal Project Cost COALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Preliminary Engine Right Of Way:	sering: \$2,000,000 \$10,000,000 \$21,550,174 seering: \$1,254,220 \$1,581,518 \$624,955 \$0 tt: \$37,010,867 ELLIS 004 AT FM 66 RECONSTRUCT INTE MODIFICATIONS Cost Information: sering: \$2,000,000 \$10,000,000	Approved Phases: \$12,000,000 48-04-093 IH ERCHANGE IN Cost of Approved Phases:	Funding by Share: 35E E ICLUDING 4 TO 4/6 LA	Federal \$0 \$9,000,000 \$9,000,000 ,R WA: ANE FRONTAGE Federal	\$2,000,000 \$1,000,000 \$3,000,000 XAHACHIE ROADS AND RAMP	\$0 \$0 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI	\$0 \$0 \$1 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Cond Financing: Cotal Project Cos COALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Preliminary Engine Right Of Way: Construction:	sering: \$2,000,000 \$10,000,000 \$21,550,174 seering: \$1,254,220 \$1,581,518 \$624,955 \$0 t: \$37,010,867 ELLIS 004 AT FM 66 RECONSTRUCT INTE MODIFICATIONS Cost Information: sering: \$2,000,000 \$10,000,000 \$23,055,592	Approved Phases: \$12,000,000 48-04-093 IH ERCHANGE IN Cost of Approved	Funding by Share: 35E E ICLUDING 4 TO 4/6 LA	Federal \$0 \$9,000,000 \$9,000,000 ,R WA: ANE FRONTAGE Federal \$0	\$2,000,000 \$1,000,000 \$3,000,000 \$AHACHIE ROADS AND RAMP Authorized Fund State \$2,000,000	\$0 \$0 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING O MTP REFEI Project Histo ing by Catego Regional \$0	\$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: IN ry: Local \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos OALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	eering: \$2,000,000 \$10,000,000 \$21,550,174 neering: \$1,254,220 \$1,581,518 \$624,955 \$0 t: \$37,010,867 ELLIS 004 AT FM 66 RECONSTRUCT INTE MODIFICATIONS Cost Information: eering: \$2,000,000 \$10,000,000 \$10,000,000 \$23,055,592 neering: \$1,448,109	Approved Phases: \$12,000,000 48-04-093 IH ERCHANGE IN Cost of Approved Phases:	Funding by Share: 35E E ICLUDING 4 TO 4/6 LA	Federal \$0 \$9,000,000 \$9,000,000 ,R WA: ANE FRONTAGE Federal	\$2,000,000 \$1,000,000 \$3,000,000 XAHACHIE ROADS AND RAMP	\$0 \$0 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI	\$0 \$0 \$1 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	sering: \$2,000,000 \$10,000,000 \$21,550,174 seering: \$1,254,220 \$1,581,518 \$624,955 \$0 t: \$37,010,867 ELLIS 004 AT FM 66 RECONSTRUCT INTE MODIFICATIONS Cost Information: sering: \$2,000,000 \$10,000,000 \$23,055,592 seering: \$1,448,109 \$1,826,003	Approved Phases: \$12,000,000 48-04-093 IH ERCHANGE IN Cost of Approved Phases:	Funding by Share: 35E E ICLUDING 4 TO 4/6 LA	Federal \$0 \$9,000,000 \$9,000,000 ,R WA: ANE FRONTAGE Federal \$0	\$2,000,000 \$1,000,000 \$3,000,000 \$AHACHIE ROADS AND RAMP Authorized Fund State \$2,000,000	\$0 \$0 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING O MTP REFEI Project Histo ing by Catego Regional \$0	\$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: IN ry: Local \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects:	eering: \$2,000,000 \$10,000,000 \$21,550,174 neering: \$1,254,220 \$1,581,518 \$624,955 \$0 t: \$37,010,867 ELLIS 004 AT FM 66 RECONSTRUCT INTE MODIFICATIONS Cost Information: Pering: \$2,000,000 \$10,000,000 \$10,000,000 \$23,055,592 neering: \$1,448,109 \$1,826,003 \$721,566	Approved Phases: \$12,000,000 48-04-093 IH ERCHANGE IN Cost of Approved Phases:	Funding by Share: 35E E ICLUDING 4 TO 4/6 LA	Federal \$0 \$9,000,000 \$9,000,000 ,R WA: ANE FRONTAGE Federal \$0	\$2,000,000 \$1,000,000 \$3,000,000 \$AHACHIE ROADS AND RAMP Authorized Fund State \$2,000,000	\$0 \$0 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING O MTP REFEI Project Histo ing by Catego Regional \$0	\$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: IN ry: Local \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	eering: \$2,000,000 \$10,000,000 \$21,550,174 neering: \$1,254,220 \$1,581,518 \$624,955 \$0 t: \$37,010,867 ELLIS 004 AT FM 66 RECONSTRUCT INTE MODIFICATIONS Cost Information: eering: \$2,000,000 \$10,000,000 \$10,000,000 \$23,055,592 neering: \$1,448,109 \$1,826,003 \$721,566 \$0	Approved Phases: \$12,000,000 48-04-093 IH ERCHANGE IN Cost of Approved Phases:	Funding by Share: 35E E ICLUDING 4 TO 4/6 LA	Federal \$0 \$9,000,000 \$9,000,000 ,R WA: ANE FRONTAGE Federal \$0	\$2,000,000 \$1,000,000 \$3,000,000 \$AHACHIE ROADS AND RAMP Authorized Fund State \$2,000,000	\$0 \$0 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING O MTP REFEI Project Histo ing by Catego Regional \$0	\$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: IN ry: Local \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000,000 \$10,000,000 \$12,000,000 \$12,000,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing:	eering: \$2,000,000 \$10,000,000 \$21,550,174 neering: \$1,254,220 \$1,581,518 \$624,955 \$0 t: \$37,010,867 ELLIS 004 AT FM 66 RECONSTRUCT INTE MODIFICATIONS Cost Information: eering: \$2,000,000 \$10,000,000 \$10,000,000 \$23,055,592 neering: \$1,448,109 \$1,826,003 \$721,566 \$0	Approved Phases: \$12,000,000 48-04-093 IH ERCHANGE IN Cost of Approved Phases:	Funding by Share: 35E E ICLUDING 4 TO 4/6 LA	Federal \$0 \$9,000,000 \$9,000,000 ,R WA: ANE FRONTAGE Federal \$0	\$2,000,000 \$1,000,000 \$3,000,000 \$AHACHIE ROADS AND RAMP Authorized Fund State \$2,000,000	\$0 \$0 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING O MTP REFEI Project Histo ing by Catego Regional \$0	\$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: IN ry: Local \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

	COUNTY	CSJ	HWY PH	FY 2023 (SEPT - IASE	CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 00 SH 114 IH 35W/IH 35E INTER WIDEN AND RECON	RCHANGE	35W NE RURAL TO 6 LAN		/ARIOUS VAY		E: 07/2022 JECT ID: CATEGORY:	55242 SW PE 1-5.10.2, FT1-5.10	\$20,000,000
						Project Histo		L 10-YEAR PLAN P D TO TIP 55259/CS	
•	ct Cost Information:	Cost of			Authorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engii Right Of Way:	neering: \$20,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$351,590,445	\$20,000,000	SW PE:	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Construction Eng	gineering: \$21,965,613		•						
Contingencies:	\$21,974,403								
ndirects:	\$10,833,381		ļ						
Bond Financing:	\$0		! !						
Total Project Co	ost: \$426,363,842		 						
			Funding by Share	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	DENTON 00 TARRANT COUNTY I SH 114 RECONSTRUCT AND				/ARIOUS //AY		: 07/2022	_	\$10,000,000
REMARKS:						Project Histo	orv: REGIONA	L 10-YEAR PLAN P	ROJECT
Total Projec	ct Cost Information:	Cost of	· · · · · · · · · · · · · · · · · · ·		Authorized Fu	nding by Catego			
Preliminary Engi	neering: \$10,000,000	Approved					-	Local Contribution	Funding
Right Of Way: Construction:	\$0 \$115,947,320	Phases: \$10,000,000	SW PE:	Federal \$0	State \$10,000,000	Regional \$0	Local \$0	\$0	\$10,000,000
Construction Eng		Ψ10,000,000		Ψ	ψ10,000,000	Ψ	Ψ	Ψ	ψ10,000,000
Contingencies:	\$7,246,708		! !						
	*		Ì						
	\$3,572,627		ļ						
ndirects:	\$0								
ndirects: Bond Financing:	\$0								
ndirects: Bond Financing:	\$0		Funding by Share	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$0 pst: \$140,663,655		45	C	/ARIOUS	TXDOT-D. REV DATE MPO PROCCTV FUNDING MTP REFE	ALLAS E: 11/2023 JECT ID: CATEGORY:	21048.1 5 MO2-006	\$10,000,000 \$3,931,133 AY): 346.89
ndirects: Bond Financing: Total Project Co DALLAS IMITS FROM: IMITS TO: TIP DESCRIPTION:	\$0 pst: \$140,663,655 DALLAS 00 DALLAS/ELLIS COUN SOUTH OF IH 20	NTY LINE	45	C	/ARIOUS	TXDOT-D. REV DATE MPO PRO CCTV FUNDING MTP REFE NOX (LBS)	ALLAS E: 11/2023 JECT ID: CATEGORY: ERENCE: TS //DAY): 2120.6	21048.1 5 MO2-006	\$3,931,133 AY): 346.89
ndirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	\$0 pst: \$140,663,655 DALLAS 00 DALLAS/ELLIS COUN SOUTH OF IH 20	NTY LINE	45	C \	/ARIOUS OF ADDITIONAL (TXDOT-D. REV DATE MPO PRO CCTV FUNDING MTP REFE NOX (LBS)	ALLAS : 11/2023 JECT ID: CATEGORY: ERENCE: TS /DAY): 2120.6 DOTY: RELATED	21048.1 5 MO2-006 3 VOC (LBS/D	\$3,931,133 AY): 346.89 SJ 0092-14-101
ndirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Preliminary Engli	\$0 DALLAS 00 DALLAS/ELLIS COUN SOUTH OF IH 20 UPGRADE TO FIBER Ct Cost Information: neering: \$174,249	OPTIC DATA Cost of Approved	45	C \	/ARIOUS OF ADDITIONAL (TXDOT-DAREV DATE MPO PROCECTV FUNDING MTP REFE NOX (LBS) Project Historoding by Category	ALLAS : 11/2023 JECT ID: CATEGORY: ERENCE: TS /DAY): 2120.6 DOTY: RELATED	21048.1 5 MO2-006 3 VOC (LBS/D	\$3,931,133 AY): 346.89
DALLAS UMITS FROM: IP DESCRIPTION: REMARKS: Total Project Preliminary Englit	\$0 pst: \$140,663,655 DALLAS 00 DALLAS/ELLIS COUN SOUTH OF IH 20 UPGRADE TO FIBER ct Cost Information:	OPTIC DATA	45 TRANSMISSION AN	C \	/ARIOUS OF ADDITIONAL (Authorized Fui	TXDOT-DA REV DATE MPO PRO CCTV FUNDING MTP REFE NOX (LBSA	ALLAS E: 11/2023 JECT ID: CATEGORY: ERENCE: TS /DAY): 2120.6 Dry/ RELATED	21048.1 5 MO2-006 3 VOC (LBS/D TO TIP 21048.2/C	\$3,931,133 AY): 346.89 SJ 0092-14-101 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	\$0 DALLAS 00 DALLAS/ELLIS COUN SOUTH OF IH 20 UPGRADE TO FIBER Ct Cost Information: neering: \$174,249 \$0 \$3,931,133	Cost of Approved Phases:	45 TRANSMISSION AN	C \ D DEPLOYMENT	/ARIOUS OF ADDITIONAL Of Authorized Full State	TXDOT-DAREV DATE MPO PROCECTV FUNDING MTP REFE NOX (LBS) Project Historical Regional	ALLAS : 11/2023 JECT ID: CATEGORY: ERENCE: TS //DAY): 2120.6 Dry/ RELATED Dry/Share: Local	21048.1 5 MO2-006 3 VOC (LBS/D TO TIP 21048.2/C	\$3,931,133 AY): 346.89 SJ 0092-14-101 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engineers: Contingencies:	\$0 DALLAS 00 DALLAS/ELLIS COUN SOUTH OF IH 20 UPGRADE TO FIBER 2t Cost Information: neering: \$174,249 \$0 \$3,931,133 gineering: \$216,086 \$739,823	Cost of Approved Phases:	45 TRANSMISSION AN	C \ D DEPLOYMENT	/ARIOUS OF ADDITIONAL Of Authorized Full State	TXDOT-DAREV DATE MPO PROCECTV FUNDING MTP REFE NOX (LBS) Project Historical Regional	ALLAS : 11/2023 JECT ID: CATEGORY: ERENCE: TS //DAY): 2120.6 Dry/ RELATED Dry/Share: Local	21048.1 5 MO2-006 3 VOC (LBS/D TO TIP 21048.2/C	\$3,931,133 AY): 346.89 SJ 0092-14-101 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	\$0 pat: \$140,663,655 DALLAS 00 DALLAS/ELLIS COUN SOUTH OF IH 20 UPGRADE TO FIBER Ct Cost Information: neering: \$174,249 \$0 \$3,931,133 gineering: \$216,086 \$739,823 \$139,877	Cost of Approved Phases:	45 TRANSMISSION AN	C \ D DEPLOYMENT	/ARIOUS OF ADDITIONAL Of Authorized Full State	TXDOT-DAREV DATE MPO PROCECTV FUNDING MTP REFE NOX (LBS) Project Historical Regional	ALLAS : 11/2023 JECT ID: CATEGORY: ERENCE: TS //DAY): 2120.6 Dry/ RELATED Dry/Share: Local	21048.1 5 MO2-006 3 VOC (LBS/D TO TIP 21048.2/C	\$3,931,133 AY): 346.89 SJ 0092-14-101 Funding By Category
DALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	\$0 DALLAS 00 DALLAS/ELLIS COUN SOUTH OF IH 20 UPGRADE TO FIBER Ct Cost Information: neering: \$174,249 \$0 \$3,931,133 gineering: \$216,086 \$739,823 \$139,877 \$0	Cost of Approved Phases:	45 TRANSMISSION AN	C \ D DEPLOYMENT	/ARIOUS OF ADDITIONAL Of Authorized Full State	TXDOT-DAREV DATE MPO PROCECTV FUNDING MTP REFE NOX (LBS) Project Historical Regional	ALLAS : 11/2023 JECT ID: CATEGORY: ERENCE: TS //DAY): 2120.6 Dry/ RELATED Dry/Share: Local	21048.1 5 MO2-006 3 VOC (LBS/D TO TIP 21048.2/C	\$3,931,133 AY): 346.89 SJ 0092-14-101 Funding By Category
ndirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$0 DALLAS 00 DALLAS/ELLIS COUN SOUTH OF IH 20 UPGRADE TO FIBER Ct Cost Information: neering: \$174,249 \$0 \$3,931,133 gineering: \$216,086 \$739,823 \$139,877 \$0	Cost of Approved Phases:	45 TRANSMISSION AN	C \ D DEPLOYMENT	/ARIOUS OF ADDITIONAL Of Authorized Full State	TXDOT-DAREV DATE MPO PROCECTV FUNDING MTP REFE NOX (LBS) Project Historical Regional	ALLAS : 11/2023 JECT ID: CATEGORY: ERENCE: TS //DAY): 2120.6 Dry/ RELATED Dry/Share: Local	21048.1 5 MO2-006 3 VOC (LBS/D TO TIP 21048.2/C	\$3,931,133 AY): 346.89 SJ 0092-14-101 Funding

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY F	FY 2023 (SEPT PHASE	- AUG) CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS AT FM 664 CONSTRUCT IN NO CHANGE		1 45	E,R	FERRIS	REV DA MPO PR FUNDIN	ROJECT ID: G CATEGORY:	13029 SW PE,SW ROW 1-27.560.1	\$22,000,000
KLWW WKKO.	TVO OT I/ TVOE					Project His	storv: REGIONA	AL 10-YEAR PLAN PF	ROJECT
Total Projec	t Cost Informati	on: Cost of			Authorized Fu				
Preliminary Engin Right Of Way:	eering: \$2,000, \$20,000,			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$79,643,	000	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engi	neering: \$4,460,	336	SW ROW:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
Contingencies: ndirects:	\$6,838, \$2,222,								
Bond Financing:		\$0							
Total Project Co	st: \$115,164,	098							
			Funding by Shar	e: \$16,000,000	\$4,000,000	\$0	\$2,000,000	\$0	\$22,000,000
DALLAS LIMITS FROM:	ELLIS AT SH 34/ENNIS	0092-04-077 IH	l 45	E,R	ENNIS	REV DA			\$2,250,000
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT TE		EFT TURN LANES,	AND TRAFFIC SIGI	NAL	FUNDIN	G CATEGORY:	14089 SW PE,SW ROW SMO2-001, TSMO2-	002
REMARKS:									
						Project His	story:		
-	t Cost Informati				Authorized Fu	nding by Cate	gory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$250, \$2,000,		İ	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,400,	000 \$2,250,000	1	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction Engi			SW ROW:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
Contingencies: Indirects:	\$115, \$80,								
Bond Financing:	+,	\$0							
Total Project Co	st: \$8,069,	034							
			Funding by Shar	e: \$1,800,000	\$450,000	\$0	\$0	\$0	\$2,250,000
DALLAS LIMITS FROM: LIMITS TO:	ELLIS SH 34 FM 85	0092-05-053 IH	1 45	E,R	ENNIS	REV DA		14089.3	\$17,382,000
TIP DESCRIPTION:		,	T 4 TO 4 FRONTAG	GE ROAD LANES, F	RECONSTRUCT	FUNDIN	G CATEGORY:	SW PE,SW ROW RSA1-27.40.4, TSM	O2-001
REMARKS:	ADD PROJECT	TO THE 2023-2026	TIP/STIP						
						Project His		TO TIP 14089/CSJ 14089.1/CSJ 0092-	
-	t Cost Informati				Authorized Fu	nding by Cate	gory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$882, \$16,500,			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$87,717,		Į.	\$0	\$882,000	\$0	\$0	\$0	\$882,000
Construction Engi			SW ROW:	\$13,200,000	\$1,650,000	\$0	\$1,650,000	\$0	\$16,500,000
Contingencies: ndirects:	\$7,412, \$2,543,								
Bond Financing:	-,-10 ,	\$0							
Fotal Project Co	st: \$121,748,	488							
			Funding by Shar	e: \$13,200,000	\$2,532,000	\$0	\$1,650,000	\$0	\$17,382,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2023 (SEPT - SE	- AUG) CITY	PROJECT S	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SOUTH OF IH 20 NORTH OF IH 20		45 C		VARIOUS OF ADDITIONAL CO	CTV FUNDING MTP REF	TE: 11/2023 OJECT ID: G CATEGORY:	SMO2-006	\$375,845 AY): 346.89
						Project His	tory.		
Total Projec	t Cost Information	Cost of	-, — — — — — — — -		Authorized Fund				
Preliminary Engin	neering: \$185,040	Approved		Fadaral			•	Local Contribution	Funding
Right Of Way:	\$0 \$375,845		5:	Federal \$300,676	State \$75,169	Regional \$0	Local \$0	\$0	By Category \$375,845
Construction: Construction Eng			J.	φ300,070	φ/3,109	φυ	φυ	ΦΟ	φ373,040
Contingencies:	\$128,029								
ndirects:	\$13,354								
Bond Financing:	\$0		1						
Fotal Project Co	st: \$722,897	-							
			Funding by Share:	\$300,676	\$75,169	\$0	\$0	\$0	\$375,845
DALLAS	DALLAS 0	095-02-107 U	S 80 E,F	R N	MESQUITE	TXDOT-I	DALLAS		\$21,769,808
LIMITS FROM:	EAST OF TOWN EA					REV DAT		50400	
LIMITS TO: FIP DESCRIPTION:		ID WIDEN 4 TO	6/8 MAINLANES AND 2 FRONTAGE ROADS A			AGE FUNDING		53109 SW PE,SW ROW [1-32.10.1, FT1-32.	10.2
REMARKS:	REVISE SCOPE AN	D DECREASE F	UNDING						
						Project His	tory: REGIONA	AL 10-YEAR PLAN PI	ROJECT
-	t Cost Information	000.0	Į.		Authorized Fund	ding by Cateo	gory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$11,989,900 \$9,779,908			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$289,691,842		SW PE:	\$0	\$11,989,900	\$0	\$0	\$0	\$11,989,90
Construction Eng	ineering: \$16,764,476	<u>;</u>	SW ROW:	\$7,823,926	\$977,991	\$0	\$977,991	\$0	\$9,779,90
Contingencies: ndirects:	\$24,677,309 \$12,687,356								
Bond Financing:	\$0	_							
Total Project Co	st: \$365,590,791								
			Funding by Share:	\$7,823,926	\$12,967,891	\$0	\$977,991	\$0	\$21,769,808
DALLAS LIMITS FROM:	KAUFMAN 0 FM 460	095-03-106 U	S 80 E,F	ξ ,	VARIOUS	TXDOT-I REV DAT			\$12,500,000
LIMITS TO: TIP			6 MAIN LANES, RECO			TO FUNDING		55271 SW PE,SW ROW	
DESCRIPTION: REMARKS:	4 LANE CONTINUO	US FRUNTAGE	ROADS, RECONSTRU	ICT FINI 548 INT	ERCHANGE	MTP REF	FERENCE: F1	Г1-32.10.4	
Total Projec	Project History: Dject Cost Information: Cost of Authorized Funding by Category/Share:								
Preliminary Engin		0031 01			Authorized Fund		•	Local	Funding
Right Of Way:	\$10,000,000	Phases:	SW DE.	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$200,000,000 ineering: \$12,495,000		SW PE: SW ROW:	\$0 \$8,000,000	\$2,500,000 \$1,000,000	\$0 \$0	\$0 \$1,000,000	\$0 \$0	\$2,500,000 \$10,000,000
วงกอแนบแบท ENG	\$12,495,000 \$12,500,000	<u> </u>		45,000,000	4.,000,000	ΨΟ	ψ.,500,000	ΨΟ	Ţ.0,000,00
		1							
ndirects:	\$6,162,500		İ						
Contingencies: Indirects: Bond Financing: Total Project Co	\$6,162,500 \$0								
Indirects: Bond Financing:	\$6,162,500 \$0		Funding by Share:	\$8,000,000	\$3,500,000	\$0	\$1,000,000	\$0	\$12,500,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PH	FY 2023 (SEPT - ASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	EAST OF FM 548 SP 557 RECONSTRUCT AN LANE CONTINUOUS	EAST OF FM 548 SP 557 RECONSTRUCT AND WIDEN 4 TO LANE CONTINUOUS FRONTAGE R		S 80 E,R VARIOUS TXDOT-DALLAS REV DATE: 02/2023 MPO PROJECT ID: 55270 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 ROADS TXDOT-DALLAS REV DATE: 02/2023 MPO PROJECT ID: 55270 MTP REFERENCE: FT1-32.10.5					\$9,500,000
REMARKS:	REVISE SCOPE AND	INCREASE R	OW FUNDING			Project Histo			
Total Projec	t Cost Information:					<i>:</i>			
Preliminary Engin	neering: \$1,500,000	Cost of Approved		Federal	Authorized Fund State	ding by Categoreal Regional	ory/Share: Local	Local Contribution	Funding By Category
Right Of Way:	\$8,000,000	Phases:	SW DE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction:	\$472,139,329	\$9,500,000	SW PE:	\$6,400,000	\$800,000	\$0 \$0	\$800,000	\$0 \$0	\$8,000,000
	ineering: \$27,761,793		OTT ROTT.	ψυ,-του,ουσ	ψοσο,σσο	ΨΟ	ψοσο,σσο	ΨΟ	ψο,σοσ,σοσ
Contingencies: Indirects:	\$27,772,902 \$13,692,041								
Bond Financing:	\$0								
Total Project Co	st: \$550,866,064	-							
			Funding by Share:	\$6,400,000	\$2,300,000	\$0	\$800,000	\$0	\$9,500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	KAUFMAN 00 ON MOORE AVE (US BRADSHAW STREE PEDESTRIAN IMPRO AND CROSSWALKS	T OVEMENTS INC	OM BROOKSHIRES	DRIVE	ERRELL ETRIAN/ADA RAMP	TERR REV DATI MPO PRO S FUNDING MTP REFI	E: 08/2023 JECT ID: CATEGORY: ERENCE: BF	21060 3LC P2-002, SD3-001, T SMO2-002	\$120,000 SMO2-001,
REMARKS:	ADD ENGINEERING TERRELL	TO THE 2023-2	2026 TIP/STIP; LOCA	L CONTRIBUTION	N PAID BY CITY OF	.			
						Project Hist	ory:		
•	t Cost Information:	Cost of			Authorized Fund	ding by Categ	ory/Share:	Local	Funding
Preliminary Engin	neering: \$120,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$3,000,000	\$120,000	3LC:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
Construction Eng				**	• •	* -		· -,	,
Contingencies:	\$81,000								
Indirects:	\$37,149								
Bond Financing:	\$0	_							
Total Project Co	st: \$3,291,823								
			Funding by Ob.	Φ0	Φ0	ФО	Ф.	# 400 000	\$400.000
			Funding by Share:	\$0	\$0	\$0	\$0	\$120,000	\$120,000

WEDNESDAY, JANUARY 31, 2024 8:12:41 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

EV 2022 (SERT. ALIC)

FY 2023 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0135-02-067 CS **MCKINNEY MCKINNEY** \$340,000 LIMITS FROM: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 19010 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND TIP FUNDING CATEGORY: 3LC **DESCRIPTION:** RIGHT TURN LANES MTP REFERENCE: TSMO2-001 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY Project History: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION TO BE PAID BY CITY OF **MCKINNEY Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$250,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$340,000 \$340,000 3LC: Construction: \$1,200,000 \$340,000 \$340,000 Construction Engineering: \$101.187 Contingencies: \$52,320 Indirects: \$36.317 \$0 Bond Financing: **Total Project Cost:** \$1.979.824 **Funding by Share:** \$0 \$0 \$0 \$0 \$340,000 \$340,000 DALLAS 0135-10-065 US 380 **VARIOUS** TXDOT-DALLAS **DENTON** FR \$47,000,000 TEEL PKWY/CHAMPIONSHIP DRIVE LIMITS FROM: REV DATE: 11/2022 LIMITS TO: DENTON/COLLIN COUNTY LINE MPO PROJECT ID: 55292 RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: FRONTAGE ROADS MTP REFERENCE: RSA1-2.225.500, FT1-2.50.1 **REMARKS:** INCREASE ROW FUNDING Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$3,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$44.000.000 \$3,000,000 \$47,000,000 SW PE: \$3,000,000 Construction: \$64,458,510 \$0 \$0 \$0 \$0 SW ROW: \$35,200,000 \$4,400,000 \$0 \$4,400,000 \$0 \$44,000,000 Construction Engineering: \$5,208,628 Contingencies: \$8,713,067 Indirects: \$2.802.416 \$0 Bond Financing: **Total Project Cost:** \$128,182,621 **Funding by Share:** \$35,200,000 \$7,400,000 \$0 \$4,400,000 \$0 \$47,000,000 **DALLAS** FILIS 0172-12-007 BUS 287S E,R **ENNIS TXDOT-DALLAS** \$5,500,000 LIMITS FROM: ON BUS 287/ENNIS AVE AT UP RAILROAD **REV DATE:** 11/2022 LIMITS TO: MPO PROJECT ID: 14028 CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE FUNDING CATEGORY: 3LC,SW ROW TIP **DESCRIPTION: UPRR LINE** MTP REFERENCE: MO3-002, FP3-001, FP3-013, FP2-120 REMARKS: NO CHANGE; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$4,000,000 Approved State Regional Contribution By Category Federal Local Right Of Way: \$1,500,000 Phases: \$5,500,000 3LC: \$0 \$4,000,000 \$4,000,000 Construction: \$17,000,000 \$0 \$0 \$0 SW ROW: \$1,200,000 \$0 \$0 \$300,000 \$1,500,000 \$0 Construction Engineering: \$3,045,287 Contingencies: \$1,574,597 Indirects: \$1,092,987 \$0 Bond Financing: \$28,212,871 **Total Project Cost:** \$1,200,000 \$300,000 \$4,000 000 Funding by Share: \$0 \$0 \$5.500.000

WEDNESDAY, JANUARY 31, 2024 8:12:41 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

IMINTS FROM: NORTH OF FWE RD IMINTS TO: NORTH OF FWE RD	DISTRICT (COUNTY	CSJ	HWY PHA	Y 2023 (SEPT - SE	AUG) CITY	PROJECT SP	ONSOR		YOE COST
Control Project Cost Information: State Cost State Cost State Cost State Cost State Cost State	LIMITS FROM: N. LIMITS TO: N.	NORTH OF FM 455 NORTH OF VIEW RD RECONSTRUCT AND AND RECONSTRUCT FRONTAGE ROADS	WIDEN 4 TO	6 LANE RURAL FREE'	WAY WITH RAN	IP MODIFICATIONS	REV DATE MPO PRO FUNDING	: 11/2023 JECT ID: CATEGORY:	SW ROW	\$40,000,00
Total Project Cost Information: Cost of Periminary Engineering: S40,000,000 Shapers S40,000,							Project Histo	AND TIP 5	55197.3/CSJ 0195-	02-084;
Signet of Ways	Total Project (Cost Information:	Cost of	[Authorized Fund	ding by Catego			
September Sept				i -	Federal	State	Regional	Local		Funding By Category
Description Engineering Section Sectio				SW ROW:	\$36,000,000		-	\$0	\$0	\$40,000,00
Scale Scal	Construction Engine			! 						
Funding by Share: \$36,000,000 \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Contingencies:	\$14,752,084								
Funding by Share: \$36,000,000	ndirects:	\$5,184,777								
Funding by Share: \$36,000,000 \$4,000,000 \$0 \$0 \$0 \$0 \$40,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$40,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3ond Financing:	\$0								
DALLAS DENTON 0196-01-109 11-35E E DENTON TXDOT-DALLAS REV DATE: 02/02/3 MPO PROJECT 02/02/3 MPO PROJE	otal Project Cost:	\$255,724,119								
DALLAS DENTON 0196-01-109 11-35E E DENTON TXDOT-DALLAS REV DATE: 02/02/3 MPO PROJECT 02/02/3 MPO PROJE				Eunding by Shara	\$36,000,000	\$4,000,000	0.2	90	0.2	\$40,000,00
MINTS FROM: SOUTH OF MAYHILL ROAD REV DATE: 08/2023 MPO PROJECT ID: 25033.3 FINDING CATEGORY: SW PE MTP REFERENCE: FTI-7.10.4, TSMO2-001, MO3 MO9 PROJECT ID: 25033.3 FINDING CATEGORY: SW PE MTP REFERENCE: FTI-7.10.4, TSMO2-001, MO3 MO9 PROJECT ID: 25033.3 FINDING CATEGORY: SW PE MTP REFERENCE: FTI-7.10.4, TSMO2-001, MO3 MO9 PROJECT ID: 25033.3 FINDING CATEGORY: SW PE MTP REFERENCE: FTI-7.10.4, TSMO2-001, MO3 MO9 PROJECT ID: 25033.3 FINDING CATEGORY: SW PE MTP REFERENCE: FTI-7.10.4, TSMO2-001, MO3 MO9 PROJECT ID: 25033.3 FINDING CATEGORY: SW PE MTP REFERENCE: FTI-7.10.4, TSMO2-001, MO3 MO9 PROJECT ID: 25033.3 FINDING CATEGORY: SW PE MTP REFERENCE: FTI-7.10.4, TSMO2-001, MO3 MO9 PROJECT ID: 25033.3 FINDING CATEGORY: SW PE MTP REFERENCE: FTI-7.10.4, TSMO2-001, MO3 MO9 PROJECT ID: 25033.3 FINDING CATEGORY: SW PE MTP REFERENCE: FTI-7.10.4, TSMO2-001, MO3 MO9 PROJECT ID: 25033.3 FINDING CATEGORY: SW PE MTP REFERENCE: FTI-7.10.4, TSMO2-001, MO3 MO9 PROJECT ID: 25033.3 FINDING CATEGORY: SW PE MTP REFERENCE: FTI-7.10.4, TSMO2-001, MO3 MO9 PROJECT ID: 25033.3 FINDING CATEGORY: SW PE MTP REFERENCE: MTP REFERE				Funding by Share.	\$30,000,000	\$4,000,000	ΨΟ	ΨΟ	φυ	\$40,000,00
MITS TO: SOUTH OF SL 288 RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE MPO PROJECT ID: 25033.3	-			35E E	Ι	DENTON				\$6,318,74
Project History: REGONATRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE FUNDING CATEGORY: SW PE MTP REFERENCE: FT1-7.10.4, TSMO2-001, MO3 M			ROAD						25022.2	
Project History: REGIONAL 10-YEAR PLAN PROJECT			DE SEPARAT	ION AND EXISTING 4	LANE CONTINU	IOUS TO 4 LANE				
Project History: REGIONAL 10-YEAR PLAN PROJECT	DESCRIPTION: (CONTINUOUS FRONT	TAGE ROADS							001, MO3-002
Total Project Cost Information:	REMARKS: I	NCREASE FUNDING	AND REVISE	SCOPE						
Perlaminary Engineering: \$6,318,745 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							Project Histo	ory: REGIONAL	L 10-YEAR PLAN P	ROJECT
Project Proj	-					Authorized Fund	ding by Catego	ry/Share:	Local	Funding
Substruction Subs					Federal	State	Regional	Local		By Category
Contingencies: \$12,243,472 Address: \$3,739,665 Stand Financing: \$0 Funding by Share: \$0 \$6,318,745 \$0 \$0 \$0 \$0 \$6,30 \$0 \$0 \$6,30 \$0 \$0 \$0 \$6,30 \$0 \$0 \$0 \$6,30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		· · · · · · · · · · · · · · · · · · ·		SW PE:	\$0	\$6,318,745	\$0	\$0	\$0	\$6,318,74
National Financing: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Construction Engine	ering: \$7,505,121								
Funding by Share: \$0	Contingencies:	\$12,243,472		 						
Funding by Share: \$0 \$6,318,745 \$0 \$0 \$0 \$0 \$6,320 \$0 \$0 \$6,320 \$0 \$0 \$6,320 \$0 \$0 \$0 \$6,320 \$0 \$0 \$0 \$0 \$6,320 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ndirects:	\$3,739,665								
Funding by Share: \$0 \$6,318,745 \$0 \$0 \$0 \$0 \$6,356,356,356,356,356,356,356,356,356,35	Bond Financing:	\$0								
DALLAS DENTON 0196-01-113 IH 35E E,R VARIOUS TXDOT-DALLAS REV DATE: 02/2023 SLIMITS FROM: AT LAKE SHARON DRIVE/DOBBS ROAD REV DATE: 02/2023 MPO PROJECT ID: 13033.5 FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: IN1-7.480.1 Project History: REGIONAL 10 YEAR PLAN PROJECT TOTAL Project Cost Information: Preliminary Engineering: \$3,071,775 Approved Right Of Way: \$13,000,000 Phases: Federal State Regional Local Contribution By Category/Share: Natural State Regional Local Contribution By Category Sw PE, Sw PE: So \$3,071,775 So So So So So So So So So So So So So	Total Project Cost:	\$154,305,922		 						
DALLAS DENTON 0196-01-113 IH 35E E,R VARIOUS TXDOT-DALLAS REV DATE: 02/2023 SLIMITS FROM: AT LAKE SHARON DRIVE/DOBBS ROAD REV DATE: 02/2023 MPO PROJECT ID: 13033.5 FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: IN1-7.480.1 Project History: REGIONAL 10 YEAR PLAN PROJECT TOTAL Project Cost Information: Preliminary Engineering: \$3,071,775 Approved Right Of Way: \$13,000,000 Phases: Federal State Regional Local Contribution By Category/Share: Natural State Regional Local Contribution By Category Sw PE, Sw PE: So \$3,071,775 So So So So So So So So So So So So So				Funding by Share	PO	PC 240 74F	ФО	PO	ФО.	PC 040 74
AT LAKE SHARON DRIVE/DOBBS ROAD REV DATE: 02/2023 MPO PROJECT ID: 13033.5				runding by Share.	Φ0	\$6,316,745	ΦΟ	ΦΟ	Φ0	\$6,318,74
Total Project Cost Information: \$3,071,775 Approved Right Of Way: \$13,000,000 Phases: \$16,071,775 \$W PE: \$0 \$3,071,775 \$W ROW: \$10,400,000 \$2,600,000 \$W ROW: \$10,400,000	LIMITS FROM: A LIMITS TO: FIP DESCRIPTION:	AT LAKE SHARON DE	RIVE/DOBBS R CHANGE	ROAD		/ARIOUS	REV DATE MPO PRO FUNDING	:: 02/2023 JECT ID: CATEGORY:	SW PE,SW ROW	\$16,071,77
Total Project Cost Information: Authorized Funding by Category/Share: Local Funding by Category/Share: Preliminary Engineering: \$3,071,775 Approved Right Of Way: \$13,000,000 Phases: Federal State Regional Local Contribution By Category/Share: Federal State Regional Local Contribution By Category/Share: SW PE: \$0 \$3,071,775 \$0 \$0 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$13,000,					-		Project Histo	orv: REGIONAI	L 10 YFAR PI AN PI	ROJECT
Preliminary Engineering: \$3,071,775 Approved Phases: Federal State Regional Local Contribution By Card Construction: \$74,405,503 \$16,071,775 \$W PE: \$0 \$3,071,775 \$0 \$0 \$0 \$0 \$3,071,775 \$W ROW: \$10,400,000 \$2,600,000 \$0 \$0 \$0 \$13,000 \$13,0000 \$13,00000 \$13,000000 \$10,00	Total Project C	Cost Information:	Cost of							
Construction: \$74,405,503 \$16,071,775 \$W PE: \$0 \$3,071,775 \$0 \$0 \$0 \$3,000,000 \$0 \$13,000,000 \$13,000,	Preliminary Enginee	ring: \$3,071,775	Approved					-		Funding By Category
Construction Engineering: \$4,172,650 SW ROW: \$10,400,000 \$2,600,000 \$0 \$0 \$0 \$13,00 Contingencies: \$5,261,532 ndirects: \$2,079,155 Bond Financing: \$0				SW/ DE:			-			By Category
Contingencies: \$5,261,532 ndirects: \$2,079,155 Sond Financing: \$0				i	•		·		·	\$3,071,77 \$13,000,00
ndirects: \$2,079,155 Bond Financing: \$0					Ţ, 100,000	,000,000	ΨU	Ψ	ΨΟ	+ .0,000,00
Sond Financing: \$0		. , ,								
Solid Financing.										
	=			 						
Funding by Share: \$10,400,000 \$5,671,775 \$0 \$0 \$0 \$16,0				Funding by Share:	\$10,400,000	\$5,671,775	\$0	\$0	\$0	\$16,071,77

WEDNESDAY, JANUARY 31, 2024 8:12:42 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2023 (SEPT - \SE	CITY	PROJECT SP	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ITS FROM: AT 1171 AND MAIN ST ITS TO: RECONSTRUCT GRAD SCRIPTION: ROADS		ON AND EXISTING 4		EWISVILLE NTINUOUS FRONTA	TXDOT-DA REV DATE MPO PRO GE FUNDING MTP REFE	:: 05/2023 JECT ID: CATEGORY:	13033.1 2M,3LC,7 MO2-001, MO3-00	\$107,217,045
REMARKS:		TRUCTION FUND	ING AND REVISE SC	OPE		WIIP KEFE	RENGE. 13	IVIO2-001, IVIO3-00	'1
						Project Histo		L 10-YEAR PLAN P PRIORITY PROJEC	
Total Project Preliminary Engine	Cost Information \$2,385,61	7 Approved			Authorized Fund		•	Local	Funding
Right Of Way: Construction:	\$107,217,04	60 Phases: 5 \$107,217,045	52M:	Federal \$68,682,100	State \$17,170,525	Regional \$0	Local \$0	Contribution \$0	85,852,625
Construction Engir			3LC:	\$00,002,100	\$17,170,323	\$0 \$0	\$0 \$0	\$2,549,146	\$2,549,146
Contingencies:	\$8,452,20		7:	\$15,052,219	\$3,763,055	\$0	\$0	\$0	\$18,815,274
		50							
Bond Financing: Total Project Cos	·								
			Funding by Share:	\$83,734,319	\$20,933,580	\$0	\$0	\$2,549,146	\$107,217,045
DALLAS	DENTON	0196-02-132 IH	1			TXDOT-D/	•	Ψ2,043,140	
LIMITS FROM: LIMITS TO: TIP	FRANKFORD RD CORPORATE DR		.OVEMENTS ON NOR		/ARIOUS ILANES	REV DATE	: 11/2023	55269 7	\$13,535,978
DESCRIPTION:	00.101.1001 0. 2					MTP REFE		03-001, TSMO2-00	1
REMARKS:	DELAY UNOBLIGA COST INCREASE		CTION FUNDING TO F	Y2023 AND INCF	REASE TO REFLEC				
						Project Histo		NAL FUNDING FOR SLY OBLIGATED	CONSTRUCTION
•	Cost Information	000.0.			Authorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:		O Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$17,908,67	5 \$13,535,978	7:	\$10,828,782	\$2,707,196	\$0	\$0	\$0	\$13,535,978
Construction Engir	neering: \$1,366,73	39							
Contingencies: ndirects:	\$1,797,43 \$	3 <u>9</u> 60							
Bond Financing:		50	 						
Total Project Cos	t: \$21,372,85	i3							
			Funding by Share:	\$10,828,782	\$2,707,196	\$0	\$0	\$0	\$13,535,978
DALLAS	DALLAC	0406 02 200 111	1	-	DALLAS	•			
LIMITS FROM:	DALLAS DART VICTORY ST		I 35E E	=	DALLAS	TXDOT-DA REV DATE			\$538,000
LIMITS TO:			GE ROADS (DALLAS		,	MPO PRO		21008	
TIP DESCRIPTION:	CONSTRUCT PED AND LANDSCAPIN		WAY TO INCLUDE SIC	SNALS, CROSSV	WALKS, LIGHTING,	FUNDING MTP REFE	CATEGORY:	3LC,SW PE 2-002	
REMARKS:	LOCAL CONTRIBU	TION PAID THRO	OUGH A LOCAL/PRIV	ATE PARTNERS	HIP	WIII IXEI E	INCINOL. DI	2-002	
						Project Histo		ONTRIBUTION PAIL	
	Cost Information				Authorized Fund	ling by Catego			
Preliminary Engine Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,500,00		3LC:	\$0	\$0	\$0	\$0	\$188,000	\$188,000
Construction Engir	neering: \$292,05	52	SW PE:	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Contingencies: ndirects:	\$65,00 \$96,13								
Bond Financing:	\$	0							
Total Project Cos	t: \$4,491,18	37							
			Funding by Share:	\$0	\$350,000	\$0	\$0	\$188,000	\$538,000
			9 , 2	• •	, ,	e =	* -	. ,	,

WEDNESDAY, JANUARY 31, 2024 8:12:42 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0196-07-034 SS 366 **DALLAS TXDOT-DALLAS** \$400,000 LIMITS FROM: WEST OF AKARD ST REV DATE: 07/2022 LIMITS TO: SAINT PAUL ST MPO PROJECT ID: 14070 CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE FUNDING CATEGORY: 3LC TIP DESCRIPTION: ONLY MTP REFERENCE: FT3-014 **REMARKS:** LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS Project History: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$12,240,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$400,000 \$46,000,000 \$400,000 3LC: \$0 \$0 \$0 \$0 \$400,000 \$400,000 Construction Construction Engineering: \$3,260,801 \$5,480,964 Contingencies: Indirects: \$1,527,678 \$0 Bond Financing: \$68,909,443 **Total Project Cost:** Funding by Share: \$0 \$0 \$0 \$0 \$400.000 \$400.000 DALLAS DALLAS 0197-02-135 US 175 FR DALLAS TXDOT-DALLAS \$2,575,000 LIMITS FROM: 2ND AVENUE REV DATE: 05/2023 LIMITS TO: SOUTH OF LAKE JUNE ROAD MPO PROJECT ID: 21083.2 REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; TIP FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING MTP REFERENCE: MO3-002, BP2-002 ROW FROM 2ND AVE TO LAKE JUNE ROAD REMARKS: **REVISE SCOPE** Project History: 2021 RAISE GRANT; THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS **PROJECT Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,575,000 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$1,000,000 \$2,575,000 SW PE: \$0 \$1,575,000 Construction \$34,000,000 \$0 \$1.575,000 \$0 \$0 SW ROW: \$800,000 \$100,000 \$0 \$100,000 \$1,000,000 \$0 Construction Engineering: \$3,264,004 Contingencies: \$989.725 \$1,001,652 Indirects \$0 Bond Financing: **Total Project Cost:** \$41,830,381

WEDNESDAY, JANUARY 31, 2024 8:12:43 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ		FY 2023 (SEPT - ASE		PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	KAUFMAN WEST OF FM 148 EAST OF FM 148 E CONSTRUCT NEW REVISE FUNDING	SYPASS / INTERCHANGE	AT FM 148	C CF	RANDALL	TXDOT-DA REV DATE MPO PROJ FUNDING (MTP REFE	: 11/2023 IECT ID: CATEGORY:	13077 11,2M -36.580.1	\$43,212,466
					į	Project Histo	ry: REGIONA	L 10-YEAR PLAN P	ROJECT
Total Project	Cost Information	003101			Authorized Fund	ling by Catego	ry/Share:	Local	F
Preliminary Engine Right Of Way:		Approved Phases:	Î !	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$43,212,46		2M:	\$31,639,874	\$7,909,969	\$0	\$0	\$0	\$39,549,843
Construction Engir	neering: \$2,668,13	31	11:	\$2,930,098	\$732,525	\$0	\$0	\$0	\$3,662,623
Contingencies: ndirects:	\$3,410,73 \$	80 60							
Bond Financing:		60							
Fotal Project Cos									
			Funding by Share:	\$34,569,972	\$8,642,494	\$0	\$0	\$0	\$43,212,466
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EAST OF IH 35W BUS 114K	,	H 114 RECONSTRUCT ANI		OANOKE 6 LANE FRONTAGE	TXDOT-DA REV DATE MPO PROJ FUNDING (MTP REFE	: 11/2023 IECT ID: CATEGORY:	55235 2M 1-12.30.1	\$68,192,321
			.,			Project Histo	FEDERAL	DENTON COUNTY FUNDING EXCHAN PLAN PROJECT; LE 09-003	IGE; REGIONAL
Total Project Preliminary Engine	Cost Information sering: \$10,000,00	000.0.			Authorized Fund	ling by Catego	ry/Share:	Local	Funding
Right Of Way:	\$25,000,00	O Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$68,192,32		2M:	\$0	\$68,192,321	\$0	\$0	\$0	\$68,192,321
Construction Engir Contingencies:	neering: \$4,477,41 \$5,326,26								
ndirects:		60							
Bond Financing:		60							
Total Project Cos	t: \$112,995,99)1							
			Funding by Share:	\$0	\$68,192,321	\$0	\$0	\$0	\$68,192,321
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	BUS 114K WEST OF US 377	0353-09-003 SH	H 114 RECONSTRUCT AND		OANOKE LANE FRONTAGE		: 11/2023		\$28,239,411
REMARKS:	INCREASE FUNDII	NG				WIII IXEI E	KENOE. 11	1-12.50.1	
						Project Histo	ry: REGIONA	L 10-YEAR PLAN P	ROJECT
Total Project	Cost Information	1: Cost of			Authorized Fund				
Preliminary Engine		0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,000,00 \$28,239,41		2M:	\$22,591,529	\$5,647,882	\$0	\$0	\$0	\$28,239,411
Construction Engir	neering: \$1,290,62								
Contingencies: ndirects:	\$1,995,66 \$	60 60							
Bond Financing:		60							
Γotal Project Cos	t: \$35,325,69	14							
			Funding by Share:	\$22,591,529	\$5,647,882	\$0	\$0	\$0	\$28,239,411

WEDNESDAY, JANUARY 31, 2024 8:12:43 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

LIMITS TO: TIP INSTALL DESCRIPTION: REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: AT SH 5 LIMITS TO: TIP CONSTR DESCRIPTION: REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Right Of Way: Construction: Construction Engineering: Total Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON:	RING CREEK I	Cost of Approved Phases:	ND SOFTWARE UPG OTHER - Cat 3 - TDC (MPO):	GRADES	PLANO Authorized Fund State \$0	MTP REFE NOX (LBS/	E: 07/2022 JECT ID: CATEGORY: 5 ERENCE: TSI DAY): 0.23 DIY: 8,933 TRA CREDITS (LIEU OF A NOT CALC CATEGOR	VOC (LBS/D INSPORTATION DE (CAT 3 - TDC[MPO I LOCAL CASH MAT CULATED IN FUND	AY): 0.12 EVELOPMENT]) UTILIZED IN
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: AT SH 5 LIMITS TO: TIP CONSTI DESCRIPTION: REMARKS: Total Project Cost In: Preliminary Engineering: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In: Preliminary Engineering: Right Of Way: COSTRIPTION: DISCON REMARKS:	\$0 \$0 \$44,667 \$2,020 \$31 \$1,296	Approved Phases: \$44,667	TDC (MPO):	Federal	Authorized Fund	ding by Catego	CREDITS (LIEU OF A NOT CALC CATEGOR	(CAT 3 - TDC[MPO LOCAL CASH MAT CULATED IN FUND:]) UTILIZED IN
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: AT SH 5 LIMITS TO: TIP CONSTI DESCRIPTION: REMARKS: Total Project Cost In: Preliminary Engineering: Construction: Construction Engineering: Right Of Way: Construction: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In: Preliminary Engineering: Right Of Way:	\$0 \$0 \$44,667 \$2,020 \$31 \$1,296	Approved Phases: \$44,667	TDC (MPO):	Federal	State	• •	ory/Share:		
Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: AT SH 5 LIMITS TO: TIP CONSTI DESCRIPTION: REMARKS: Total Project Cost In: Preliminary Engineering: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In: Preliminary Engineering: Right Of Way:	\$0 \$44,667 \$2,020 \$31 \$1,296	Phases: \$44,667	TDC (MPO):			Regional	-		.
Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: AT SH 5 LIMITS TO: TIP CONSTI DESCRIPTION: REMARKS: Total Project Cost In: Preliminary Engineering: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In: Preliminary Engineering: Right Of Way:	\$44,667 \$2,020 \$31 \$1,296	\$44,667	TDC (MPO):				Local	Local Contribution	Funding By Category
Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: AT SH 5 LIMITS TO: TIP CONSTI DESCRIPTION: REMARKS: Total Project Cost In Preliminary Engineering: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:	\$2,020 \$31 \$1,296	=	TDC (MPO):		ΨU	\$8,933	\$0	\$0	\$8,933
Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: AT SH 5 LIMITS TO: TIP CONSTI DESCRIPTION: REMARKS: Total Project Cost In: Preliminary Engineering: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In: Preliminary Engineering: Right Of Way:	\$31 \$1,296		5:					·	*-/
ndirects: Bond Financing: Fotal Project Cost: DALLAS COLLIN LIMITS FROM: AT SH 5 LIMITS TO: TIP CONSTE DESCRIPTION: REMARKS: Total Project Cost In: Preliminary Engineering: Construction: Construction Engineering: Contingencies: ndirects: Bond Financing: Fotal Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In: Preliminary Engineering: Right Of Way:	\$1,296		i	\$44,667	\$0	\$0	\$0	\$0	\$44,667
Total Project Cost: DALLAS COLLIN LIMITS FROM: AT SH 5 LIMITS TO: CONSTRUCTION: REMARKS: Total Project Cost Interpretation of the preliminary Engineering: Construction Engineering: Contingencies: Indirects: Construction Engineering: Contingencies: Indirects: Construction Engineering: Contingencies: Indirects: Construction Engineering: Contingencies: Indirects: Construction Engineering: Contingencies: Indirects: Construction Engineering: Contingencies: Indirects: Construction Engineering: Indirect Cost Intirect Co	\$0								
Total Project Cost: DALLAS COLLIN LIMITS FROM: AT SH 5 LIMITS TO: CONSTRUCTION: REMARKS: Total Project Cost Interpretation of the preliminary Engineering: Construction Engineering: Contingencies: Indirects: Construction Engineering: Contingencies: Indirects: Construction Engineering: Contingencies: Indirects: Construction Engineering: Contingencies: Indirects: Construction Engineering: Contingencies: Indirects: Construction Engineering: Contingencies: Indirects: Construction Engineering: Indirect Cost Intirect Co			i I I						
LIMITS FROM: AT SH 5 LIMITS TO: TIP CONSTI DESCRIPTION: REMARKS: Total Project Cost In Preliminary Engineering: Construction Engineering: Construction Engineering: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:	\$48,014								
LIMITS FROM: AT SH 5 LIMITS TO: TIP CONSTI DESCRIPTION: REMARKS: Total Project Cost In: Preliminary Engineering: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In: Preliminary Engineering: Right Of Way:			Funding by Share:	: \$44,667	\$0	\$0	\$0	\$0	\$44,667
LIMITS FROM: AT SH 5 LIMITS TO: FIP CONSTI DESCRIPTION: REMARKS: Total Project Cost In Preliminary Engineering: Construction DESCRIPTION: Construction Engineering: Contingencies: Indirects: Cond Financing: Fotal Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 FIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:	NI O	364-04-049 SS	0.000	D M	OKINIEV	TYPOT P	ALL A C		f2 420 000
TIP CONSTRUCTION: REMARKS: Total Project Cost In: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In: Preliminary Engineering: Right Of Way:		<i>1</i> 04-04-049 S	S 399	R M	CKINNEY	TXDOT-DA REV DATE			\$3,120,00
DESCRIPTION: REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Fotal Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 FIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:						MPO PRO		55156	
Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Contingencies: Indirects: Cond Financing: Fotal Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:	TRUCT INTER	CHANGE					CATEGORY: \$		
Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Fotal Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 FIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:						MTP REFE	RENCE: IN1	-11.540.1	
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:						Bartant Illian	DECTONAL	10 VEAD DIAN D	
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:	nformation:	Cost of			A.,41, a.,			_ 10-YEAR PLAN P	ROJECT
Construction: Construction Engineering: Contingencies: Indirects: Cond Financing: Fotal Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 FIP RECONSIDESCRIPTION: DISCONSIDESCRIPTION: DISCONSIDESCRIPTION: REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:	\$2,000,000	Approved			Authorized Fund		-	Local	Funding
Construction Engineering: Contingencies: Indirects: Contingencies: Indirects: Condingencies: Condingencies: Condingencies: Condingencies: Condingencies: Condingencies: Condingencies: Condingencies: Condingencies: Condingencies: Condingencies: Condingencies: Condingencies: Condingencies: Contingencies: Condingencies: Contingencies: Con	\$3,120,000	Phases:	ļ	Federal	State	Regional	Local	Contribution	By Category
Contingencies: Indirects: Bond Financing: Fotal Project Cost: DALLAS COLLIN IMITS FROM: US 75 IMITS TO: SH 5 FIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:	\$23,273,554	\$3,120,000	SW ROW:	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,00
ndirects: Bond Financing: Fotal Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 FIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:									
DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:	\$2,583,443 \$1,020,877		 						
Total Project Cost: DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:	\$1,020,077								
DALLAS COLLIN LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:	·	a							
LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:	\$34,046,669								
LIMITS FROM: US 75 LIMITS TO: SH 5 FIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:			Funding by Share:	: \$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
LIMITS FROM: US 75 LIMITS TO: SH 5 TIP RECON: DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:		364-04-051 SS			CKINNEY	TXDOT-D		·	\$3,450,000
TIP RECONS DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:	N 03	104 04 001 00	3 000	_,,,,	OKINIVET		: 07/2022		ψ3,430,000
DESCRIPTION: DISCON REMARKS: Total Project Cost In Preliminary Engineering: Right Of Way:						MPO PRO		13071	
Total Project Cost In Preliminary Engineering: Right Of Way:					AND CONSTRUCT			SW PE,SW ROW	
Total Project Cost In Preliminary Engineering: Right Of Way:	NSTRUCT ANI		NE FREEWAY TO 8 L			MTP REFE	RENCE: FT1	1-4.10.1	
Preliminary Engineering: Right Of Way:	NSTRUCT ANI		NE FREEWAY TO 8 L JOUS LANE FRONTA	AGE ROADS				10-YFAR PLAN P	ROJECT
Right Of Way:	NSTRUCT ANI			AGE ROADS		Project Histo	rv: REGIONAI	· · · - · · · ·	
	NSTRUCT ANI					Project Histo			Funding
construction:	NSTRUCT AND NTINUOUS TO Information: \$450,000	Cost of Approved	JOUS LANE FRONTA		Authorized Fund	ding by Catego	ory/Share:	Local	By Category
Construction Engineering:	NSTRUCT AND NTINUOUS TO Information: \$450,000 \$3,000,000	Cost of Approved Phases:	JOUS LANE FRONTA	Federal	State	ding by Catego	ory/Share: Local	Contribution	
Construction Engineering:	NSTRUCT AND NTINUOUS TO Information: \$450,000 \$3,000,000 \$9,968,000	Cost of Approved Phases:	JOUS LANE FRONTA	Federal \$0	State \$450,000	ding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	\$450,000
Contingencies: ndirects:	NSTRUCT AND NTINUOUS TO Information: \$450,000 \$3,000,000 \$9,968,000 \$527,249	Cost of Approved Phases:	JOUS LANE FRONTA	Federal	State	ding by Catego	ory/Share: Local	Contribution	\$450,000
Bond Financing:	NSTRUCT AND NTINUOUS TO Information: \$450,000 \$3,000,000 \$9,968,000	Cost of Approved Phases:	JOUS LANE FRONTA	Federal \$0	State \$450,000	ding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	\$450,000
	NSTRUCT AND NTINUOUS TO STRUCT AND NTINUOUS T	Cost of Approved Phases:	JOUS LANE FRONTA	Federal \$0	State \$450,000	ding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	\$450,000
	NSTRUCT AND NTINUOUS TO STRUCT AND NTINUOUS T	Cost of Approved Phases:	JOUS LANE FRONTA	Federal \$0	State \$450,000	ding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	By Category \$450,000 \$3,000,000
	NSTRUCT AND NTINUOUS TO S1,000,000 \$3,000,000 \$9,968,000 \$527,249 \$881,990 \$283,678	Cost of Approved Phases:	JOUS LANE FRONTA	Federal \$0	State \$450,000	ding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	\$450,000

WEDNESDAY, JANUARY 31, 2024 8:12:43 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ **DALLAS** COLLIN 0364-04-052 SH 121 FRTG RD **PLANO PLANO** \$357,333 LIMITS FROM: LEGACY REV DATE: 07/2022 LIMITS TO: CUSTER MPO PROJECT ID: 19007 1 INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES FUNDING CATEGORY: 5.Cat 3 - TDC (MPO) TIP DESCRIPTION: MTP REFERENCE: TSMO2-002 **REMARKS:** NOX (LBS/DAY): 0.23 VOC (LBS/DAY): 0.12 Project History: 71,467 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of **Funding** Local Preliminary Engineering: \$0 Approved Federal State Contribution By Category Regional Local Right Of Way: \$0 Phases: \$357,333 \$357.333 OTHER - Cat 3 -\$0 \$71,467 \$0 \$0 \$71,467 Construction: \$0 TDC (MPO): Construction Engineering: \$16,163 5. \$357 333 \$0 \$0 \$0 \$0 \$357.333 Contingencies \$250 Indirects: \$10.370 Bond Financing: \$0 **Total Project Cost:** \$384,116 **Funding by Share:** \$357 333 \$0 \$0 \$357.333 \$0 \$0 E.R RED OAK TXDOT-DALLAS DALLAS FILIS 0442-03-042 IH 35E \$7.500.000 LIMITS FROM: AT FM 664 REV DATE: 08/2023 LIMITS TO: MPO PROJECT ID: 13034 RECONSTRUCT INTERCHANGE FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: IN1-7.515.1 REMARKS: **NO CHANGE** Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,500,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$6,000,000 \$68,207,146 \$7,500,000 SW PE: \$0 \$1,500,000 \$0 \$0 \$0 \$1,500,000 Construction: \$6,000,000 SW ROW: \$5,400,000 \$600,000 \$0 \$0 \$0 Construction Engineering: \$4,260,978 Contingencies: \$10,011,531 Indirects \$2,123,168 \$0 Bond Financing: **Total Project Cost:** \$92,102,823 **Funding by Share:** \$5,400,000 \$2,100,000 \$0 \$0 \$0 \$7,500,000 TERRELL TXDOT-DALLAS **DALLAS** KAUFMAN 0495-01-081 SS 557 E,R \$73,500,000 LIMITS FROM: US 80 REV DATE: 11/2022 LIMITS TO: MPO PROJECT ID: IH 20 55296 RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 MTP REFERENCE: FT1-34.10.1 AND US 80 INTERCHANGES REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$13,500,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$60,000,000 Phases: \$13,500,000 \$73,500,000 SW PE: Construction: \$317,498,728 \$0 \$13,500,000 \$0 \$0 \$0 SW ROW: \$48,000,000 \$6,000,000 \$0 \$6,000,000 \$0 \$60,000,000 Construction Engineering: \$18,750,000 Contingencies \$18,750,000 Indirects \$9,243,750 \$0 Bond Financing: **Total Project Cost:** \$437,742,478 \$48,000,000 \$19.500.000 \$0 \$6,000,000 \$0 \$73,500,000 Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

D.411.4.5	COUNTY	CSJ	HWY PH	FY 2023 (SEPT - HASE	CITY	PROJECT S	SPONSOR		YOE COST
ALLAS DALLAS 058 IMITS FROM: SP 408 IMITS TO: SOUTH OF SH 183 IP SH 183 TO IH 30: REC ESCRIPTION: CONT FRTG RD; IH 30 CONT TO 4/8 LANE CO EMARKS: REVISE SCOPE		30 TO SPUR 40	I 6/8 TO 8 GP LN, & 8: RECONST 8 TO 8	RECONST & WD		LN FUNDING	TE: 02/2023 OJECT ID: G CATEGORY:	11930 SW PE,SW ROW T1-17.20.1, FT1-17.	\$21,800,000 20.2, FT1-17.30.
						Project His	tory: PART OF	THE SH 183/MIDTO	OWN EXPRESS
Total Projec	ct Cost Information	COSLO	[—— 		Authorized Fund	ding by Cateç		Local	Funding
Right Of Way:	\$20,800,000 \$845,739,243	Phases:	 - -	Federal \$0	State \$1,000,000	Regional \$0	Local \$0	Contribution \$0	By Category
Construction: Construction Eng	jineering: \$49,729,468		SW ROW:	\$16,640,000	\$2,080,000	\$0 \$0	\$2,080,000	\$0 \$0	\$1,000,000 \$20,800,000
Contingencies: Indirects:	\$38,906,148 \$24,526,438	3							
Bond Financing: Total Project Co	\$0 st: \$980,701,29 7								
			Funding by Share	\$16,640,000	\$3,080,000	\$0	\$2,080,000	\$0	\$21,800,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS 0 SP 408 SOUTH OF SH 183 CONSTRUCT 0 TO	581-02-154 SL 2 REVERSIBLE		E	VARIOUS	FUNDING	TE: 07/2022 OJECT ID: G CATEGORY:	11930.2 SW PE T1-17.20.1, FT1-17.	\$4,680,000 20.2, FT1-17.30.
REMARKS:						Project His		ED TO TIP 11930/CS. THE SH 183/MIDTO OR	
-	t Cost Information	0031 01			Authorized Fund	ding by Cateç	gory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$4,680,000 \$0		 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$92,066,300	\$4,680,000	SW PE:	\$0	\$4,680,000	\$0	\$0	\$0	\$4,680,000
Construction Eng			; 						
Contingencies: Indirects:	\$5,754,144 \$2,836,793								
Bond Financing:	\$0		<u> </u> -						
	st: \$111,089,079								
Total Project Co			II						
Total Project Co									
Total Project Co			Funding by Share	: \$0	\$4,680,000	\$0	\$0	\$0	\$4,680,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 0 AT COUNTRY CREE CONSTRUCT INTER TRAFFIC SIGNAL, A LOCAL CONTRIBUT	RSECTION IMPE	. 12 COVEMENTS INCLU IN CROSSWALKS	Е	DALLAS	DALI REV DAT MPO PRO FUNDINO	LAS TE: 07/2022 OJECT ID: G CATEGORY:	21075	\$4,680,000 \$100,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	AT COUNTRY CREE CONSTRUCT INTEF TRAFFIC SIGNAL, A	EK DRIVE RSECTION IMPR IND PEDESTRIA	. 12 COVEMENTS INCLU IN CROSSWALKS	Е	DALLAS I LANES, NEW	DALI REV DAT MPO PRO FUNDINO MTP REF	LAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS	21075 3LC	\$100,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	AT COUNTRY CREE CONSTRUCT INTEF TRAFFIC SIGNAL, A LOCAL CONTRIBUT	EK DRIVE RSECTION IMPRIND PEDESTRIATION PAID BY CO.	. 12 COVEMENTS INCLU IN CROSSWALKS	Е	DALLAS I LANES, NEW	DALI REV DAT MPO PRO FUNDING MTP REF	LAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS Story: LOCAL C DALLAS	21075 3LC SMO2-001, TSMO2- CONTRIBUTION PAID	\$100,000 -002, BP2-002 D BY CITY OF
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir	AT COUNTRY CREE CONSTRUCT INTEF TRAFFIC SIGNAL, A LOCAL CONTRIBUT	EK DRIVE RSECTION IMPRIND PEDESTRIATION PAID BY COST OF Approved	. 12 COVEMENTS INCLU IN CROSSWALKS	Е	DALLAS I LANES, NEW	DALI REV DAT MPO PRO FUNDING MTP REF	LAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS Story: LOCAL C DALLAS	21075 3LC SMO2-001, TSMO2-	\$100,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	AT COUNTRY CREE CONSTRUCT INTEF TRAFFIC SIGNAL, A LOCAL CONTRIBUT ct Cost Information neering: \$100,000 \$650,000	RSECTION IMPRIND PEDESTRIATION PAID BY CO. Cost of Approved Phases:	. 12 COVEMENTS INCLU IN CROSSWALKS	E DING LEFT TURN	DALLAS I LANES, NEW Authorized Fund	DALI REV DAT MPO PRO FUNDING MTP REF	LAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS story: LOCAL C DALLAS gory/Share:	21075 3LC SMO2-001, TSMO2- CONTRIBUTION PAIL	\$100,000 .002, BP2-002 D BY CITY OF Funding
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	AT COUNTRY CREE CONSTRUCT INTEF TRAFFIC SIGNAL, A LOCAL CONTRIBUT Ct Cost Information neering: \$100,000 \$650,000 \$650,000 gineering: \$54,810	RSECTION IMPRIND PEDESTRIA TION PAID BY CO Cost of Approved Phases:	OVEMENTS INCLU IN CROSSWALKS TY OF DALLAS	E DING LEFT TURN Federal	DALLAS I LANES, NEW Authorized Func	DALI REV DAT MPO PRO FUNDING MTP REF Project Hist ding by Categ Regional	LAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS story: LOCAL C DALLAS GORy/Share: Local	21075 3LC SMO2-001, TSMO2- CONTRIBUTION PAIR Local Contribution	\$100,000 002, BP2-002 D BY CITY OF Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	AT COUNTRY CREE CONSTRUCT INTEF TRAFFIC SIGNAL, A LOCAL CONTRIBUT ct Cost Information neering: \$100,000 \$650,000	Cost of Approved Phases:	OVEMENTS INCLU IN CROSSWALKS TY OF DALLAS	E DING LEFT TURN Federal	DALLAS I LANES, NEW Authorized Func	DALI REV DAT MPO PRO FUNDING MTP REF Project Hist ding by Categ Regional	LAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS story: LOCAL C DALLAS GORy/Share: Local	21075 3LC SMO2-001, TSMO2- CONTRIBUTION PAIR Local Contribution	\$100,000 002, BP2-002 D BY CITY OF Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AT COUNTRY CREE CONSTRUCT INTEF TRAFFIC SIGNAL, A LOCAL CONTRIBUT St Cost Information neering: \$100,000 \$650,000 \$650,000 qineering: \$54,810 \$28,340	Cost of Approved Phases:	OVEMENTS INCLU IN CROSSWALKS TY OF DALLAS	E DING LEFT TURN Federal	DALLAS I LANES, NEW Authorized Func	DALI REV DAT MPO PRO FUNDING MTP REF Project Hist ding by Categ Regional	LAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS story: LOCAL C DALLAS GORy/Share: Local	21075 3LC SMO2-001, TSMO2- CONTRIBUTION PAIR Local Contribution	\$100,000 OO2, BP2-OO2 D BY CITY OF Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	AT COUNTRY CREE CONSTRUCT INTER TRAFFIC SIGNAL, A LOCAL CONTRIBUT Ct Cost Information neering: \$100,000 \$650,000 \$650,000 sineering: \$54,810 \$28,340 \$119,672	RSECTION IMPRIND PEDESTRIATION PAID BY CO. Cost of Approved Phases:	OVEMENTS INCLU IN CROSSWALKS TY OF DALLAS	E DING LEFT TURN Federal	DALLAS I LANES, NEW Authorized Func	DALI REV DAT MPO PRO FUNDING MTP REF Project Hist ding by Categ Regional	LAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS story: LOCAL C DALLAS GORy/Share: Local	21075 3LC SMO2-001, TSMO2- CONTRIBUTION PAIR Local Contribution	\$100,000 OO2, BP2-OO2 D BY CITY OF Funding By Category

WEDNESDAY, JANUARY 31, 2024 8:12:44 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	KAUFMAN 0' SOUTH OF FM 3039 US 175 REALIGN EXISTING ROADWAY		M 148 L UNDIVIDED F	C ROADWAY TO 2 LA	CRANDALL		E: 11/2023 DJECT ID: CATEGORY:	83284 11,2M,3LC RSA1-DAL-175	\$13,687,533
REMARKS:	INCREASE FUNDING	G; 2013 KAUFN	MAN COUNTY B	OND PROGRAM	O COVER LOCAL				
						Project Hist		AL 10-YEAR PLAN F WITH CSJ 0197-0	
Total Projec	t Cost Information:	Cost of			Authorized	Funding by Categ	ory/Share:		
Preliminary Engin	0 + ,,	Approved Phases:		Fed		Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$6,500,000 \$13,687,533	\$13,687,533	3 2M·	\$5,515,		ū	\$0	\$0	\$6,894,899
Construction. Construction Engi	. , , ,	Ψ10,001,000 -	3LC:	ΨΟ,Ο1Ο,	\$0 \$1,575,55	•	\$0	\$5,000,000	\$5,000,000
Contingencies:	\$668,781		11:	\$1,434,	107 \$358,52	7 \$0	\$0	\$0	\$1,792,634
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cos	st: \$23,168,848	-							
			1						
			Funding by S	Share: \$6,950	,026 \$1,737,5	07 \$0	\$0	\$5,000,000	\$13,687,533
DALLAS	VARIOUS 0	918-00-298 V	, ,				•	\$5,000,000	
_	VARIOUS 09 M&O - AIR QUALITY	918-00-298 V PUBLIC EDUC	A	С	VARIOUS	07 \$0 NCTC REV DAT	COG	\$5,000,000	
LIMITS FROM:	M&O - AIR QUALITY IMPLEMENT STRAT	PUBLIC EDUC	A CATION AND OUNICATION EFFO	C JTREACH PROGR DRTS TO EDUCAT	VARIOUS AM	NCTC REV DAT	COG E: 07/2022	\$5,000,000 11657.1	
LIMITS FROM: LIMITS TO:	M&O - AIR QUALITY IMPLEMENT STRAT REGION ON TRANS	PUBLIC EDUC EGIC COMMUI PORTATION A	A CATION AND OU NICATION EFFO ND AIR QUALIT	C JTREACH PROGR DRTS TO EDUCAT TY RELATED	VARIOUS AM E AND INFORM TH	NCTC REV DAT HE MPO PRO	COG E: 07/2022 DJECT ID:	11657.1	\$440,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	M&O - AIR QUALITY IMPLEMENT STRAT	PUBLIC EDUC EGIC COMMUI PORTATION A STRATEGIES ES, AND NEW	A ATION AND OUNICATION EFFO ND AIR QUALIT FOR IMPROVE PROGRAMS/P	C JTREACH PROGR DRTS TO EDUCAT TY RELATED EMENT, FUNDING OLICIES; MAJOR	VARIOUS AM E AND INFORM TH OPPORTUNITIES, EFFORTS WILL FO	NCTC REV DAT HE MPO PRO FUNDING CUS ON MTP REF	COG E: 07/2022 DJECT ID: G CATEGORY:		\$440,000 PO) AQ2-004, AQ3-
LIMITS FROM: LIMITS TO: TIP	M&O - AIR QUALITY IMPLEMENT STRAT REGION ON TRANS ISSUES, INCLUDING TRAINING INITIATIV TRANSPORTATION	PUBLIC EDUC EGIC COMMUI PORTATION A STRATEGIES ES, AND NEW	A ATION AND OUNICATION EFFO ND AIR QUALIT FOR IMPROVE PROGRAMS/P	C JTREACH PROGR DRTS TO EDUCAT TY RELATED EMENT, FUNDING OLICIES; MAJOR	VARIOUS AM E AND INFORM TH OPPORTUNITIES, EFFORTS WILL FO	NCTC REV DAT HE MPO PRO FUNDING CUS ON MTP REF	COG E: 07/2022 DJECT ID: G CATEGORY:	11657.1 7,Cat 3 - TDC (MI Q2-001, AQ2-002,	\$440,000 PO) AQ2-004, AQ3-
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	M&O - AIR QUALITY IMPLEMENT STRAT REGION ON TRANS ISSUES, INCLUDING TRAINING INITIATIV TRANSPORTATION	PUBLIC EDUC EGIC COMMUI PORTATION A STRATEGIES ES, AND NEW	A ATION AND OUNICATION EFFO ND AIR QUALIT FOR IMPROVE PROGRAMS/P	C JTREACH PROGR DRTS TO EDUCAT TY RELATED EMENT, FUNDING OLICIES; MAJOR	VARIOUS AM E AND INFORM TH OPPORTUNITIES, EFFORTS WILL FO	REV DAT REV DAT MPO PRO FUNDING CUS ON MTP REF	COG E: 07/2022 DJECT ID: G CATEGORY: GERENCE: A 00 EXCEPT: 1,010,49 DEVELOI [MPO]) U	11657.1 7,Cat 3 - TDC (MI Q2-001, AQ2-002,	AQ2-004, AQ3- 05 ATION (CAT 3 -TDC OF A LOCAL CULATED IN
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	M&O - AIR QUALITY IMPLEMENT STRAT REGION ON TRANS ISSUES, INCLUDING TRAINING INITIATIV TRANSPORTATION	PUBLIC EDUC EGIC COMMUI PORTATION A STRATEGIES ES, AND NEW AND AIR QUA	A ATION AND OUNICATION EFFO ND AIR QUALIT FOR IMPROVE PROGRAMS/P	C JTREACH PROGR DRTS TO EDUCAT TY RELATED EMENT, FUNDING OLICIES; MAJOR	VARIOUS AM E AND INFORM TH OPPORTUNITIES, EFFORTS WILL FO ATION, AND ENGA	NCTO REV DATI IE MPO PRO FUNDING CUS ON MTP REF GEMENT	COG E: 07/2022 DJECT ID: CCATEGORY: ERENCE: A: 00 COTY: 1,010,49 DEVELOI [MPO]) U MATCH A FUNDING	11657.1 7,Cat 3 - TDC (MI Q2-001, AQ2-002, 03, AQ3-004, PI3-0 PMENTS CREDITS (DTILIZED IN LIEU (AND ARE NOT CALC G (REGIONAL TDCS)	\$440,000 PO) AQ2-004, AQ3- 05 ATION (CAT 3 -TDC DF A LOCAL CULATED IN
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	M&O - AIR QUALITY IMPLEMENT STRAT REGION ON TRANS ISSUES, INCLUDING TRAINING INITIATIV TRANSPORTATION PROGRAMS	PUBLIC EDUC EGIC COMMUI PORTATION A I STRATEGIES ES, AND NEW AND AIR QUA Cost of Approved	A ATION AND OUNICATION EFFO ND AIR QUALIT FOR IMPROVE PROGRAMS/P LITY, PUBLIC C	C JTREACH PROGR DRTS TO EDUCAT Y RELATED EMENT, FUNDING OLICIES; MAJOR DUTREACH, EDUC	VARIOUS AM E AND INFORM TH OPPORTUNITIES, EFFORTS WILL FO ATION, AND ENGA	REV DATE REV DATE REV DATE REV DATE REV DATE REV DATE REV DATE FUNDING FUNDING MTP REF Project Hist	COG E: 07/2022 DJECT ID: G CATEGORY: ERENCE: A(00 TOTY: 1,010,49 DEVELOI [MPO]) L MATCH A FUNDING	11657.1 7,Cat 3 - TDC (MI Q2-001, AQ2-002, 03, AQ3-004, PI3-0 99 OF TRANSPORTA PMENTS CREDITS (JUILIZED IN LIEU (AND ARE NOT CALC G (REGIONAL TDCS)	\$440,000 PO) AQ2-004, AQ3-05 ATION (CAT 3 -TDC DF A LOCAL CULATED IN S) Funding
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WEDNESDAY, JANUARY 31, 2024 8:12:45 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	ASE C	ITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM:	VARIOUS 09 LAND USE/TRANSPO BICYCLE/PEDESTRI		D BIKE/PEDESTRIAN		RIOUS JDES	NCTCC REV DATE	-		\$1,524,000
LIMITS TO:	TRANSIT ORIENTED	DEVELOPMEN	NT, REGIONAL PEDE		ROGRAM,	MPO PROJ	JECT ID:	11647.1	
TIP DESCRIPTION:	INCLUDES NCTCOG AND IMPLEMENT FU SITING/LAND USE C	INDING PROGE	RAMS, COLLECT ANI	D ANALYZE DATA;	SCHOOL	MTP REFE	RENCE: BF	7,Cat 3 - TDC (MF 22-001, SD2-001, S 3, SD2-004	•
REMARKS:	REVISE FUNDING								
			,			Project Histo	DEVELOP [MPO]) U MATCH A	OF TRANSPORTATION MENT CREDITS (CONTINUED IN LIEU CONTINUED IN LIEU CONTINUED IN CALCONTRACTOR (CONTINUED IN CONTINUED IN	CAT 3 - TDC DF A LOCAL CULATED IN
•	t Cost Information:	Cost of		Aı	uthorized Fund	ling by Catego	ry/Share:	Local	Eunding
Preliminary Engin Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$0 \$1,524,000		OTHER - Cat 3 -	\$0	\$0	\$304,000	\$0	\$0	\$304,000
Construction Engi		- , , , , , , , , , , , , , , , , , , ,	TDC (MPO):	•			**	**	*** /***
Contingencies:	\$0		7:	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
Indirects:	\$0		i I						
	\$0								
Bond Financing:	Ψ								
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Bond Financing: Total Project Cos	· · · · · · · · · · · · · · · · · · ·		 						
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	· · · · · · · · · · · · · · · · · · ·		Funding by Share:	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
	st: \$1,524,000	918-00-324 V	i		\$0	\$0		\$0	
Total Project Cos	st: \$1,524,000		4	E VAI	•	•	DG .	\$0	
Total Project Cos	st: \$1,524,000 VARIOUS 08	EHICLE WORK	A K ZONE PROJECT (R	E VAI	RIOUS	NCTCC	OG : 05/2023	\$0 11678	
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DALLAS LIMITS FROM: LIMITS TO:	VARIOUS 09 DFW AUTOMATED VADVANCE HIGH-SPI SAFETY THROUGH THE IMPLEMENTATI PROJECT WILL CON EXCHANGE (WZDX) FROM IMPROVED W	EHICLE WORK ON OF WORK VERT RAW W SPECIFICATIO	A CONE PROJECT (RED VEHICLE PROGREZONE REPORTING FORK ZONE DATA INTO NO DEVELOPED BY U	E VAI EGION-WIDE) RAM AND IMPROVE FOR USE BY NAVIG TO THE WORK ZON	RIOUS ROADWAY SATION SYSTEMS	NCTCC REV DATE MPO PROJ S; FUNDING (DG : 05/2023 JECT ID: CATEGORY: RENCE: TS	11678	\$250,000 PO)
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\$250,000

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\$250,000

WEDNESDAY, JANUARY 31, 2024 8:12:45 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS

EV 2023 (SEPT - ALIG)

FY 2023 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-337 **VARIOUS** DART \$4,648,925 LIMITS FROM: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION REV DATE: 11/2023 LIMITS TO: SHILOH COTTON BELT STATION MPO PROJECT ID: 14013.2 DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE FUNDING CATEGORY: 9TA Set Aside, Cat 3 - TDC (MPO) TIP DESCRIPTION: SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, MTP REFERENCE: BP2-002 PLANO, AND RICHARDSON) REMARKS: NO CHANGE Project History: 929,785 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT PROJECT #1 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Approved Funding Preliminary Engineering: \$14,980,000 Federal Regional Contribution By Category Right Of Way: Phases: \$0 \$81,575,615 \$4,648,925 OTHER - Cat 3 -\$929,785 \$929,785 \$0 \$0 \$0 \$0 Construction: TDC (MPO): Construction Engineering: \$0 9TA Set Aside: \$4,648,925 \$0 \$0 \$0 \$0 \$4,648,925 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$96,555,615 \$4 648 925 \$4,648,925 **Funding by Share:** \$0 \$0 \$0 \$0 0918-00-341 VA VARIOUS **VARIOUS** TXDOT-DALLAS \$6,084,000 DALLAS LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) REV DATE: 05/2023 LIMITS TO: MPO PROJECT ID: 11618.2 MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 12.7 DESCRIPTION: DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 REMARKS: REVISE CONSTRUCTION PHASE TO IMPLEMENTATION Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Regional By Category Phases: Federal State Local Right Of Way: \$0 Construction: \$6,084,000 \$6,084,000 7: \$3,510,000 \$877,500 \$0 \$0 \$0 \$4,387,500 12: \$1,357,200 \$339,300 \$0 \$0 \$0 \$1,696,500 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$6,084,000

\$4,867,200

\$1,216,800

\$0

\$0

\$0

\$6,084,000

WEDNESDAY, JANUARY 31, 2024 8:12:45 AM

COUNTY

CSJ

HWY

Funding by Share:

DISTRICT

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PHASE

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

CITY

PROJECT SPONSOR

YOE COST

DALLAS DALLAS 0918-00-348 VA **VARIOUS NCTCOG** \$245,460 LIMITS FROM: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM REV DATE: 07/2022 LIMITS TO: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK MPO PROJECT ID: 11186 6 CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) TIP DESCRIPTION: PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF MTP REFERENCE: TSSF3-002, TSSF3-003, TSSF3-006, TIME AND CONSULTANT ASSISTANCE TSSF2-001 **REMARKS:** VOC (LBS/DAY): 346.89 NOX (LBS/DAY): 2120.63 Project History: 49,092 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS) **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of **Funding** Local Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$245,460 \$245,460 OTHER - Cat 3 -\$0 \$49,092 \$0 \$0 \$49,092 Construction \$0 TDC (MPO): Construction Engineering: \$0 5: \$245.460 \$0 \$0 \$0 \$0 \$245,460 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: Total Project Cost: \$245,460 Funding by Share: \$245.460 \$0 \$0 \$0 \$0 \$245,460 DALLAS VARIOUS 0918-00-363 VA VARIOUS NCTCOG Т \$1.197.000 LIMITS FROM: REGIONAL VANPOOL PROGRAM REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 11649.2 SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, STAFF TIME, AND MTP REFERENCE: TDM2-200 CONSULTANT ASSISTANCE FOR VANPOOL UTILIZATION STUDY TO IMPROVE OVERALL **EFFECTIVENESS** REMARKS: Project History: 239,400 TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Contribution Federal By Category State Regiona Local Right Of Way: \$0 Phases: \$1,197,000 \$1.197.000 OTHER - Cat 3 -\$0 \$239,400 \$0 \$0 \$239,400 Construction: \$0 TDC (MPO): Construction Engineering: \$0 7. \$1,197,000 \$0 \$0 \$0 \$0 \$1,197,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1,197,000

\$1,197,000

\$0

\$0

\$0

\$0

\$1,197,000

WEDNESDAY, JANUARY 31, 2024 8:12:46 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY		CSJ	HWY	PHASE C	ITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM:		DATA HUE	8-00-364 VA	BOUNDARY		RIOUS	NCTC REV DATE	E: 11/2022		\$200,000
LIMITS TO:				OF THE CALTRAN DATA ENGINE	S TRANSPORTATION	SYSTEM	MPO PRO	JECT ID: 2	21016.1	
TIP DESCRIPTION:	DATA SOU TRAVELER	RCES, INC	LUDING REG	IONAL 511 AND O //S, AND FACILITA	EGION'S ROADWAYS THER TRAFFIC MANA TING DATA SHARING	GEMENT AND	ING FUNDING MTP REFE		BRTR121 MO2-006, TSMO2 s, TSMO2-011	-007, TSMO2-
REMARKS:	REVISE FU	INDING; CH	IANGE IMPLE	MENTING AGENC	Y; CHANGE TIP CODI	E; RTR 121-ESA	11			
							Project Histo		AL FUNDS LISTEI SJ 0918-00-371) IN TIP
Total Projec	t Cost Infor	mation:	Cost of		A	uthorized Fun	nding by Catego	ory/Share:		
Preliminary Engin	eering: \$	1,600,000	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	¢-	\$0 1,000,000		3RTR121:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engi		\$0	\$200,000	SKIIKIZI.	ΨΟ	ΨΟ	Ψ200,000	ΨΟ	ΨΟ	Ψ200,000
	incening.	\$0 \$0		1						
Contingencies: Indirects:		\$0 \$0		 						
		\$0		 						
Bond Financing: Total Project Co		2,600,000		1						
DALLAS	VARIOUS		8-00-369 V			RIOUS	NCTC PEV DATE			\$250,000
LIMITS FROM: LIMITS TO: TIP				JCATION CAMPAI	GN PROGRAM EACH TO HELP WITH	I CONSUMER	REV DATE MPO PRO FUNDING	JECT ID:	21015.7 5,Cat 3 - TDC (MP	O)
DESCRIPTION:	CONFIDEN	CE AND PE	ROVIDING INC	CENTIVES TO INC	REASE RIDERSHIP		MTP REF	ERENCE: TR	3-002, TR3-007	•
REMARKS:							NOX (LBS	/DAY): N/A	VOC (LBS/D	AY): N/A
							Project Histo	CREDITS (MATCH AN	ANSPORTATION I JTILIZED IN LIEU ID ARE NOT CALC TOTAL; REGIONA	OF A LOCAL ULATED IN
Total Projec	t Cost Infor	mation:	Cost of	İ	A	uthorized Fun	nding by Catego	ory/Share:		
Preliminary Engin	eering:	\$250,000	Approved	İ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$0	Phases: \$250,000	OTHER - Cat 3 -	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction Engi	incoring:	\$0	\$230,000	TDC (MPO):	ΨΟ	ΨΟ	ψ30,000	ΨΟ	ΨΟ	ψ50,000
	meening.			5:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Contingencies: Indirects:		\$0 \$0		Î Î						
		\$0		i						
Bond Financing: Total Project Co	st:	\$250,000		i I						
		,								
				Funding by Sha	re: \$250,000	\$0	\$0	\$0	\$0	\$250,000
					+200,000	ΨΨ	Ψ	Ψ	Ψ9	+===,===

WEDNESDAY, JANUARY 31, 2024 8:12:46 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-371 **VARIOUS NCTCOG** \$1,400,000 LIMITS FROM: REGIONAL DATA HUB - DFW MPO BOUNDARY REV DATE: 11/2022 LIMITS TO: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MPO PROJECT ID: 21016.1 MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND MTP REFERENCE: TSMO2-006, TSMO2-007, TSMO2-TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE 008, TSMO2-011 REGION: INCLUDES NCTCOG STAFF TIME **REMARKS:** ADD PROJECT TO THE 2023-2026 TIP/STIP Project History: 280,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL FUNDS LISTED IN TIP 21016.1/CSJ 0918-00-364 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,600,000 Approved Contribution By Category Federal State Local Regional Right Of Way: Phases: \$0 \$1,400,000 OTHER - Cat 3 -\$280,000 Construction: \$0 \$0 \$0 \$280,000 \$0 \$0 TDC (MPO): Construction Engineering: \$0 7. \$1,400,000 \$0 \$0 \$0 \$0 \$1,400,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1,600,000 **Total Project Cost:** \$1,400,000 **Funding by Share:** \$0 \$0 \$0 \$0 \$1,400,000 DALLAS VARIOUS 0918-00-375 VA **VARIOUS** NCTCOG \$3,100,000 LIMITS FROM: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: REGIONWIDE 21015 1 ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS. FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY MTP REFERENCE: FP3-001, FP3-011, FP3-013 SIGNIFICANT TRANSPORTATION PROJECTS REMARKS: 620,000 OF TRANSPORTATION Project History: DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,100,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$3,100,000 OTHER - Cat 3 -Construction \$0 \$0 \$0 \$620,000 \$0 \$0 \$620,000 TDC (MPO): Construction Engineering: \$0 \$0 \$3,100,000 Φ0 \$0 Φ0 \$3,100,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$3,100,000 **Total Project Cost: Funding by Share:** \$3 100 000 \$0 \$0 \$0 \$0 \$3,100,000

WEDNESDAY, JANUARY 31, 2024 8:12:46 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-00-381 VA **DALLAS NCTCOG** \$500,000 LIMITS FROM: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND REV DATE: 07/2022 AVE (AKA MALCOLM X BLVD) ON THE EAST LIMITS TO: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST MPO PROJECT ID: 11625 COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT: MAY INVOLVE MTP REFERENCE: SD2-001 CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME REMARKS: Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZIED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY **BUNDLE TDCS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$0 \$500,000 OTHER - Cat 3 -\$100,000 \$0 \$100,000 Construction TDC (MPO): Construction Engineering: \$0 \$500,000 \$0 \$0 \$0 \$0 \$500,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$500.000 **Total Project Cost:** Funding by Share: \$500,000 \$0 \$0 \$0 \$0 \$500,000 DALLAS **VARIOUS** 0918-00-384 VA **VARIOUS NCTCOG** \$1,086,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES 07/2022 REV DATE: LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND MPO PROJECT ID: 11694 ENSURE COMPLIANCE WITH FEDERAL STANDARDS; INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION 005, AQ2-006, AQ3-003, AQ3-004 **TECHNOLOGIES** REMARKS: 1,535,800 OF TRANSPORTATION Project History: DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS) **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$1,086,000 \$1,086,000 OTHER - Cat 3 -\$0 \$217,200 \$0 \$0 \$217,200 Construction: TDC (MPO): Construction Engineering: \$0 \$1,086,000 \$0 \$0 \$0 \$0 \$1,086,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1,086,000

\$1,086,000

\$0

\$0

Funding by Share:

\$1,086,000

\$0

WEDNESDAY, JANUARY 31, 2024 8:12:47 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PH	ASE CI	TY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	REGIONAL PARKING	DLLECTION ANI D STRATEGIES MODAL LOCAT	IT TOOLS & STRATE D/OR PLANNING TO TO SUPPORT PUBL	GIES PROGRAM DEVELOP AND IMP		NCTCOG REV DATE: MPO PROJE FUNDING CA MTP REFERE	05/2023 CT ID: ATEGORY:	11692 7,Cat 3 - TDC (MF 02-001, SD2-003	\$350,000
					!	Project History	DEVELOR UTILIZED ARE NOT CATEGOR FOUND II USE/TRA	F TRANSPORTATION MENT CREDITS (TO IN LIEU OF A LOCE CALCULATED IN FRY 5 TDCS; PROJECT N 5.03 LAND- NSPORTATION INI 2-2023 UPWP AMER	DC [MPO]) CAL MATCH AND FUNDING; CT CAN BE TIATIVES OF
Total Project	Cost Information:	000.0.	<u> </u>	Au	thorized Fund	ling by Category	/Share:	Lagal	Francisco.
Preliminary Engine				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$350,000		OTHER - Cat 3 -	\$0	\$0	\$70,000	\$0	\$0	\$70,00
Construction Engir		_ ' '	TDC (MPO):	•	•		·		, ,
Contingencies:	\$0		7:	\$350,000	\$0	\$0	\$0	\$0	\$350,00
ndirects:	\$0		 						
	\$0								
	·								
Fotal Project Cos	t: \$350,000		Funding by Share:	\$350,000	\$0	\$0	\$0	\$0	
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP	VARIOUS 0 SILVER LINE FROM SHILOH STATION IN	918-00-388 V/ DFW AIRPORT I PLANO	4	T VAF	RIOUS	DART REV DATE: MPO PROJEI FUNDING CA	07/2022 CT ID: ATEGORY:	25097 5	
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS 0 SILVER LINE FROM SHILOH STATION IN	918-00-388 V/ DFW AIRPORT I PLANO	A STATION	T VAF	RIOUS	DART REV DATE: MPO PROJE	07/2022 CT ID: ATEGORY: ENCE: TF	25097	\$18,750,00
OALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	VARIOUS 0 SILVER LINE FROM SHILOH STATION IN	918-00-388 V/ DFW AIRPORT I PLANO	A STATION	T VAF	RIOUS	DART REV DATE: MPO PROJE FUNDING CA MTP REFER	07/2022 CT ID: XTEGORY: ENCE: TF AY): 8.53	25097 5 R1-10314.0 VOC (LBS/D	AND, RTC
Total Project Cos DALLAS IMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	VARIOUS 0 SILVER LINE FROM SHILOH STATION IN	918-00-388 VA DFW AIRPORT N PLANO F SILVER LINE I	A STATION	T VAF	RIOUS LT/SILVER LINE	DART REV DATE: MPO PROJECT FUNDING CA MTP REFERE NOX (LBS/DA Project History	07/2022 CT ID: ATEGORY: ENCE: TF AY): 8.53	25097 5 R1-10314.0 VOC (LBS/D \$15M DART, GARL SHIP RELATED TO	\$18,750,00 DAY): 5.28 AND, RTC LBJ EAST
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	VARIOUS 0 SILVER LINE FROM SHILOH STATION IN CONSTRUCTION OF PROJECT #8) Cost Information: eering: \$0	918-00-388 VA DFW AIRPORT N PLANO F SILVER LINE I Cost of Approved	A STATION	T VAF	RIOUS LT/SILVER LINE	DART REV DATE: MPO PROJECT FUNDING CA MTP REFEREN NOX (LBS/DA Project History	07/2022 CT ID: XTEGORY: ENCE: TF AY): 8.53 7: PART OF PARTNER	25097 5 R1-10314.0 VOC (LBS/E \$15M DART, GARL SHIP RELATED TO Local	\$18,750,00 DAY): 5.28 AND, RTC LBJ EAST Funding
DALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	VARIOUS 0 SILVER LINE FROM SHILOH STATION IN CONSTRUCTION OF PROJECT #8) Cost Information: eering: \$0	918-00-388 VA DFW AIRPORT N PLANO F SILVER LINE I Cost of Approved Phases:	STATION REGIONAL RAIL PRO	T VAF DJECT (COTTON BE Au Federal	RIOUS LT/SILVER LINE thorized Fund State	DART REV DATE: MPO PROJECT FUNDING CA MTP REFERE NOX (LBS/DA Project History Regional	07/2022 CT ID: ATEGORY: ENCE: TF AY): 8.53 IT: PART OF PARTNER I/Share: Local	25097 5 R1-10314.0 VOC (LBS/E \$15M DART, GARL SHIP RELATED TO Local Contribution	\$18,750,00 DAY): 5.28 AND, RTC LBJ EAST Funding By Category
OALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	VARIOUS 0 SILVER LINE FROM SHILOH STATION IN CONSTRUCTION OF PROJECT #8) Cost Information: eering: \$0 \$18,750,000	918-00-388 VADFW AIRPORT N PLANO F SILVER LINE I Cost of Approved Phases: \$18,750,000	STATION REGIONAL RAIL PRO	T VAF	RIOUS LT/SILVER LINE	DART REV DATE: MPO PROJE FUNDING CA MTP REFERI NOX (LBS/DA Project History ling by Category Regional	07/2022 CT ID: XTEGORY: ENCE: TF AY): 8.53 7: PART OF PARTNER	25097 5 R1-10314.0 VOC (LBS/E \$15M DART, GARL SHIP RELATED TO Local	\$18,750,00 DAY): 5.28 AND, RTC LBJ EAST Funding By Category
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	VARIOUS 0 SILVER LINE FROM SHILOH STATION IN CONSTRUCTION OF PROJECT #8) Cost Information: eering: \$0 \$18,750,000 neering: \$0	918-00-388 VADFW AIRPORT N PLANO F SILVER LINE I Cost of Approved Phases: \$18,750,000	STATION REGIONAL RAIL PRO	T VAF DJECT (COTTON BE Au Federal	RIOUS LT/SILVER LINE thorized Fund State	DART REV DATE: MPO PROJECT FUNDING CA MTP REFERE NOX (LBS/DA Project History Regional	07/2022 CT ID: ATEGORY: ENCE: TF AY): 8.53 IT: PART OF PARTNER I/Share: Local	25097 5 R1-10314.0 VOC (LBS/E \$15M DART, GARL SHIP RELATED TO Local Contribution	\$18,750,00 DAY): 5.28 AND, RTC LBJ EAST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects:	VARIOUS 0 SILVER LINE FROM SHILOH STATION IN CONSTRUCTION OF PROJECT #8) Cost Information: eering: \$0 \$18,750,000	918-00-388 VADFW AIRPORT N PLANO F SILVER LINE I Cost of Approved Phases: \$18,750,000	STATION REGIONAL RAIL PRO	T VAF DJECT (COTTON BE Au Federal	RIOUS LT/SILVER LINE thorized Fund State	DART REV DATE: MPO PROJECT FUNDING CA MTP REFERE NOX (LBS/DA Project History Regional	07/2022 CT ID: ATEGORY: ENCE: TF AY): 8.53 IT: PART OF PARTNER I/Share: Local	25097 5 R1-10314.0 VOC (LBS/E \$15M DART, GARL SHIP RELATED TO Local Contribution	\$18,750,00 DAY): 5.28 AND, RTC LBJ EAST Funding By Category
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engire Contingencies:	VARIOUS 0 SILVER LINE FROM SHILOH STATION IN CONSTRUCTION OF PROJECT #8) Cost Information: eering: \$0 \$18,750,000 neering: \$0	918-00-388 VADFW AIRPORT N PLANO F SILVER LINE I Cost of Approved Phases: \$18,750,000	STATION REGIONAL RAIL PRO	T VAF DJECT (COTTON BE Au Federal	RIOUS LT/SILVER LINE thorized Fund State	DART REV DATE: MPO PROJECT FUNDING CA MTP REFERE NOX (LBS/DA Project History Regional	07/2022 CT ID: ATEGORY: ENCE: TF AY): 8.53 IT: PART OF PARTNER I/Share: Local	25097 5 R1-10314.0 VOC (LBS/E \$15M DART, GARL SHIP RELATED TO Local Contribution	\$18,750,00 DAY): 5.28 AND, RTC LBJ EAST Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects:	VARIOUS 0 SILVER LINE FROM SHILOH STATION IN CONSTRUCTION OF PROJECT #8) Cost Information: sering: \$0 \$18,750,000 neering: \$0 \$0 \$0	918-00-388 VADFW AIRPORT N PLANO F SILVER LINE I Cost of Approved Phases: \$18,750,000	STATION REGIONAL RAIL PRO	T VAF DJECT (COTTON BE Au Federal	RIOUS LT/SILVER LINE thorized Fund State	DART REV DATE: MPO PROJECT FUNDING CA MTP REFERE NOX (LBS/DA Project History Regional	07/2022 CT ID: ATEGORY: ENCE: TF AY): 8.53 IT: PART OF PARTNER I/Share: Local	25097 5 R1-10314.0 VOC (LBS/E \$15M DART, GARL SHIP RELATED TO Local Contribution	\$18,750,00 DAY): 5.28 AND, RTC LBJ EAST Funding By Category

WEDNESDAY, JANUARY 31, 2024 8:12:47 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	FY 2023 (SEPT - PHASE	AUG) CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP	VARIOUS SILVER LINE FRO SHILOH STATION CONSTRUCTION	0918-00-389 V. M DFW AIRPORT IN PLANO	STATION	T \	/ARIOUS BELT/SILVER LINE	DAR REV DATI MPO PRO FUNDING	E: 07/2022 DJECT ID:	25100 7,Cat 3 - TDC (MF	\$4,000,000 PO)
DESCRIPTION: REMARKS:	PROJECT #9)						erence: tr	81-10314.0 BELT/SILVER LINE	 E PROJ #9;
							800,000 (LOCAL M/	CAT 2 TDCS USED ATCH	IN LIEU OF
Total Projec	t Cost Informatio	000.0.			Authorized Fund	ling by Categ	ory/Share:	Land	.
Preliminary Engin		\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,000,0	φ-0	OTHER - Cat 3 -	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Eng		\$0 \$4,000,000	TDC (MPO):	ΨΟ	ΨΟ	ψοσο,σσο	ΨΟ	ΨΟ	ψοσο,σσο
Contingencies:		\$0 \$0	7:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Indirects:		\$0 \$0							
Bond Financing:		\$0							
Total Project Co									
DALLAS	DALLAS	0918-00-390 V			\$0 DALLAS	\$0 DAR		\$0	\$4,000,000 \$1,562,500
LIMITS FROM: LIMITS TO:	ON THE TRE FRO	AL DISTRICT DRI	√E			REV DATI MPO PRO	DJECT ID:	25072	
TIP DESCRIPTION:	ADD TRACK TO C SPEEDS AND REI			TION OF THE TRE R	RESULTING IN FAST				
REMARKS:	ADD PROJECT TO						ERENCE: FP S/DAY): 0.27	² 2-120, FP3-001, F VOC (LBS/D	
						Project Hist	RELATED 25072.3/0	TO FY2018 BUILD TO 25072.1/0918 0902-00-321; PRIC RRED IN FY 2022	-00-367 AND
-	t Cost Informatio	000.0.			Authorized Fund	ling by Categ	ory/Share:	Local	Franklin er
Preliminary Engir		\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,562,50	φ-0	5.	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
Construction Eng		\$0 \$1,302,300 \$0	<u> </u>	ψ1,200,000	ΨΟ	ΨΟ	ψ012,000	ΨΟ	ψ1,002,000
Contingencies:		\$0 \$0							
Indirects:		\$0 \$0							
Bond Financing:		\$0							
Total Project Co									
. Star i Toject GO	υ., Ψ1,002,01								

\$1,250,000

Funding by Share:

\$0

\$0

\$312,500

\$0

\$1,562,500

WEDNESDAY, JANUARY 31, 2024 8:12:48 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-397 VA **VARIOUS** DART \$306,353 COTTON BELT RAIL LINE FROM DFW AIRPORT STATION LIMITS FROM: REV DATE: 11/2022 LIMITS TO: SHILOH STATION IN PLANO MPO PROJECT ID: 14093 ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL FUNDING CATEGORY: 5 DESCRIPTION: PROJECT (COTTON BELT PROJECT #10) MTP REFERENCE: TR1-10314.0 **REMARKS:** ADD PROJECT TO THE 2023-2026 TIP/STIP; ADDS ADDITIONAL INCREMENT OF FUNDING TO NOX (LBS/DAY): 8.53 VOC (LBS/DAY): 5.28 LARGER SILVER LINE RAIL PROJECT Project History: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0918-47-915; PROJECT ALSO KNOWN AS SILVER LINE **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$0 Construction: \$1,899,000,000 **\$306,353** 5: \$245,075 \$0 \$61,278 \$0 \$306,353 Construction Engineering \$0 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: \$1,899,000,000 **Total Project Cost:** Funding by Share: \$245,075 \$0 \$0 \$61,278 \$0 \$306,353 **DALLAS VARIOUS** 0918-00-416 VA **VARIOUS NCTCOG** \$445,000 LIMITS FROM: TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING REV DATE: 08/2023 PROJECTS AND LEGAL SUPPORT FOR LIMITS TO: INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE MPO PROJECT ID: 11654 2 DALLAS-FORT WORTH REGION TIP INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, MTP REFERENCE: F3-006 STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026 REMARKS: REVISE LIMITS: RTR 121-ESA2 Project History: RELATED TO TIP 11654.1/CSJ 0902-00-236 & CSJ 0918-00-460 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$745,000 3RTR121: \$445,000 \$445,000 \$445,000 \$0 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$745,000

\$0

\$0

\$445,000

\$0

\$0

\$445,000

WEDNESDAY, JANUARY 31, 2024 8:12:48 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	ASE C	ITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COTTON BELT VE SHILOH COTTON I DESIGN FOR COT	BELT STATION FON BELT VELC TRAIL CORRID	A	NORTH COTTON B	CTION OF MULT	MTP REF	E: 11/2023 DJECT ID: CATEGORY:	14013.2 5,Cat 3 - TDC (MF 22-002 VOC (LBS/L	
						Project Hist	DEVELOP UTILIZED ARE NOT	OF TRANSPORTAT. MENT CREDITS (T) IN LIEU OF A LOC CALCULATED IN F RY 5 TDCS; COTTO #1	DC [MPO]) CAL MATCH AND FUNDING TOTAL
-	t Cost Information	000.0.		Αι	uthorized Fun	iding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$14,980,00 \$			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$81,575,61		OTHER - Cat 3 -	\$0	\$0	\$507,583	\$0	\$0	\$507,583
Construction Engi	ineering: \$	0	TDC (MPO):						
		0	5:	\$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914
Contingencies:	·		İ						
	\$	O .	i .						
Contingencies: Indirects: Bond Financing:		0							
	\$	0							
Indirects: Bond Financing:	\$	0							
Indirects: Bond Financing:	\$	0	Funding by Share:	\$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914
Indirects: Bond Financing: Total Project Con DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	st: \$96,555,61 KAUFMAN INCIDENT MANAG	0 5 0918-11-108 V. EMENT FREEW	, ,	C TER MENT	RRELL	TERR REV DAT MPO PRO AY FUNDING	EELL E: 07/2022 DJECT ID: 6 CATEGORY:	11642.3	\$127,295
Indirects: Bond Financing: Total Project Con DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	st: \$96,555,61 KAUFMAN INCIDENT MANAG PURCHASE A TRU	0 5 0918-11-108 V. EMENT FREEW	A (AY BLOCKING EQUIP	C TER MENT	RRELL	TERR REV DAT MPO PRO AY FUNDING	ELL E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS	11642.3 3RTR121	\$2,537,914 \$127,295
Indirects: Bond Financing: Total Project Con DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	st: \$96,555,61 KAUFMAN INCIDENT MANAG PURCHASE A TRU	0 5 0918-11-108 V. EMENT FREEW/ CK MOUNTED C	A (AY BLOCKING EQUIP	C TEI MENT R IN ORDER TO IMP	RRELL PROVE ROADW	TERR REV DAT MPO PRO AY FUNDING MTP REF	ELL E: 07/2022 DJECT ID: G CATEGORY: ERENCE: TS	11642.3 3RTR121	\$127,295
Indirects: Bond Financing: Total Project Con DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	st: \$96,555,61 KAUFMAN INCIDENT MANAG PURCHASE A TRU SAFETY RTR 121-KC2	00 00 00 00 00 00 00 00 00 00 00 00 00	A (AY BLOCKING EQUIP	C TEI MENT R IN ORDER TO IMP	RRELL PROVE ROADW	TERR REV DATI MPO PRO AY FUNDING MTP REF	ELL E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS OORY: OORY:	11642.3 3RTR121 SSF3-003, TSSF2-0	\$127,295
Indirects: Bond Financing: Total Project Con DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	St: \$96,555,61 KAUFMAN INCIDENT MANAG PURCHASE A TRU SAFETY RTR 121-KC2 Et Cost Information heering: \$	00 0918-11-108 V. EMENT FREEW./ CK MOUNTED CO.	A (AY BLOCKING EQUIP)	C TEIMENT R IN ORDER TO IMP Au Federal	PROVE ROADW uthorized Fun	TERR REV DATI MPO PRO AY FUNDING MTP REF Project Hist ading by Categ Regional	ELL E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS OORY: OORY: Local	11642.3 3RTR121 SSF3-003, TSSF2-6 Local Contribution	\$127,295
Indirects: Bond Financing: Total Project Condition DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	St: \$96,555,61 KAUFMAN INCIDENT MANAG PURCHASE A TRU SAFETY RTR 121-KC2 Et Cost Information neering: \$ \$127,29	00 00 00 00 00 00 00 00 00 00 00 00 00	A (AY BLOCKING EQUIP	C TEI MENT R IN ORDER TO IMP	RRELL PROVE ROADW	TERR REV DATI MPO PRO AY FUNDING MTP REF	ELL E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS OORY: OORY:	11642.3 3RTR121 SSF3-003, TSSF2-0	\$127,295
Indirects: Bond Financing: Total Project Condition DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	St: \$96,555,61 KAUFMAN INCIDENT MANAG PURCHASE A TRU SAFETY RTR 121-KC2 Et Cost Information neering: \$ \$127,29	00 0918-11-108 V. EMENT FREEW./ CK MOUNTED CO.	A (AY BLOCKING EQUIP)	C TEIMENT R IN ORDER TO IMP Au Federal	PROVE ROADW uthorized Fun	TERR REV DATI MPO PRO AY FUNDING MTP REF Project Hist ading by Categ Regional	ELL E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS OORY: OORY: Local	11642.3 3RTR121 SSF3-003, TSSF2-6 Local Contribution	\$127,295
Indirects: Bond Financing: Total Project Control DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	St: \$96,555,61 KAUFMAN INCIDENT MANAG PURCHASE A TRU SAFETY RTR 121-KC2 Et Cost Information neering: \$ \$127,29 sineering: \$	00 00 00 00 00 00 00 00 00 00 00 00 00	A (AY BLOCKING EQUIP)	C TEIMENT R IN ORDER TO IMP Au Federal	PROVE ROADW uthorized Fun	TERR REV DATI MPO PRO AY FUNDING MTP REF Project Hist ading by Categ Regional	ELL E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS OORY: OORY: Local	11642.3 3RTR121 SSF3-003, TSSF2-6 Local Contribution	\$127,295
Indirects: Bond Financing: Total Project Control DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	St: \$96,555,61 KAUFMAN INCIDENT MANAG PURCHASE A TRUSAFETY RTR 121-KC2 tt Cost Information neering: \$ \$127,29 ineering: \$	Op 18-11-108 V. EMENT FREEW. CK MOUNTED C Cost of Opproved Phases: 5 \$127,295	A (AY BLOCKING EQUIP)	C TEIMENT R IN ORDER TO IMP Au Federal	PROVE ROADW uthorized Fun	TERR REV DATI MPO PRO AY FUNDING MTP REF Project Hist ading by Categ Regional	ELL E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS OORY: OORY: Local	11642.3 3RTR121 SSF3-003, TSSF2-6 Local Contribution	\$127,295
Indirects: Bond Financing: Total Project Con DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	St: \$96,555,61 KAUFMAN INCIDENT MANAG PURCHASE A TRU SAFETY RTR 121-KC2 Et Cost Information neering: \$ \$127,29 sineering: \$	Op 18-11-108 V. EMENT FREEW. CK MOUNTED C Cost of Opproved Phases: 5 \$127,295	A (AY BLOCKING EQUIP)	C TEIMENT R IN ORDER TO IMP Au Federal	PROVE ROADW uthorized Fun	TERR REV DATI MPO PRO AY FUNDING MTP REF Project Hist ading by Categ Regional	ELL E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS OORY: OORY: Local	11642.3 3RTR121 SSF3-003, TSSF2-6 Local Contribution	\$127,299

Funding by Share:

\$0

\$0

\$101,836

\$25,459

\$0

\$127,295

WEDNESDAY, JANUARY 31, 2024 8:12:49 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY		CSJ	HWY PHA	Y 2023 (SEPT - <i>I</i> SE	CITY	PROJECT S	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DIRECTION TO	PARKWAY PKWY THBOUND O 3 LANE) AND SOUTH	ANON RD HBOUND DALLAS PAF	RKWAY FROM 2/		H FUNDING MTP REF	E: 11/2022 DJECT ID: CATEGORY:	20277.1 3LC,3RTR121 1-21.10.4	\$10,460,400
KEW/KKKO.				RTR 121-CC1; LOCA						
							Project His	RELATED	PONSIBILE FOR CO TO TIP 20277.2/C 23/0918-24-184	
Total Project	t Cost Informa	ation:	Cost of	- —		Authorized Fun	nding by Cated	orv/Share:		
Preliminary Engin	eering: \$1,05	50,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$10.46	<u>\$0</u> 60,400	\$10,460,400	3RTR121:	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000
Construction Engi		\$0		3LC:	\$0	\$0	\$0	\$0	\$9,158,400	\$9,158,400
Contingencies:	<u> </u>	\$0								
Indirects:		\$0								
Bond Financing:		\$0								
Total Project Cos	st: \$11,51	10,400								
				Funding by Share:	\$0	\$0	\$1,041,600	\$260,400	\$9,158,400	\$10,460,400
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN PLANO CITYV INSTALL NEW	VIDE CC1		EXPANSION	1	PLANO	FUNDING MTP REF	E: 07/2022 DJECT ID: CATEGORY:	19005 5,Cat 3 - TDC (MF MO2-002, TSMO2 3 VOC (LBS/E	,
							Project Hist	FUNDING TRANSPO (CAT 3 - T A LOCAL	COLLIN COUNTY I PARTNERSHIP; 3' RTATION DEVELO TDC [MPO]) UTILI: MATCH AND ARE I TED IN FUNDING	73,400 OF PMENT CREDITS ZED IN LIEU OF NOT
Total Project	t Cost Informa	ation:	Cost of			Authorized Fun	nding by Cated	orv/Share:		
Preliminary Engin	eering:	\$0	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1.86	\$0 67,000	Phases: \$1.867.000	OTHER - Cat 3 -	\$0	\$0	\$373,400	\$0	\$0	\$373,400
Construction Engi		84,447		TDC (MPO):						
Contingencies:	(\$1,307		5:	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
Indirects:	\$5	54,181								
Bond Financing:		\$0								
Total Project Cos	st: \$2,00	06,935								
				Funding by Share:	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
				i anding by Share.	ψ1,001,000	ΨΟ	ΨΟ	Ψ	ΨΟ	φ1,007,000

WEDNESDAY, JANUARY 31, 2024 8:12:49 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY		CSJ	HWY	PHASE		TY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:		MANAGEM		AY BLOCKING E			ISCO	FRISO REV DATI MPO PRO	E: 07/2022 DJECT ID:	11642	\$153,580
TIP DESCRIPTION:			ROADWAY S	R TRUCK FOR S AFETY	THE FRISCO F	IRE DEPA	RTMENT IN	FUNDING MTP REFI	CATEGORY: ERENCE: TS	3RTR121 SF3-003, TSSF2-0	01
REMARKS:	RTR 121-D	E1									
								Project Hist	orv:		
Total Project	t Cost Info	rmation:	Cost of	; —		Δι	ithorized Fun	ding by Categ	:		
Preliminary Engine	eering:	\$0	Approved		Fe	ederal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$153,580	Phases: \$153,580	3RTR121:	10	\$0	\$0	\$122,864	\$30,716	\$0	\$153,580
Construction Engir		\$0	ψ133,300	JICHTEL.		ΨΟ	ΨΟ	ψ122,00 4	ψ50,7 10	ΨΟ	Ψ100,000
Contingencies:	neemig.	\$0 \$0		ļ							
Indirects:		\$0		ļ							
Bond Financing:		\$0		ļ							
Total Project Cos	st:	\$153,580		ļ							
-				İ							
				1							
				Funding by Sh	are:	\$0	\$0	\$122,864	\$30,716	\$0	\$153,580
DALLAS	COLLIN	001	8-24-268 C	2	С	DICH/	ARDSON	RICHAR	DSON		\$350,000
LIMITS FROM:	WATERVIE		0-24-200 0	,	O	KIOTIA	INDOON	REV DATI			φ330,000
LIMITS TO:	AT FRANK	JOHNSON						MPO PRO	DJECT ID:	21072	
TIP	CONSTRU	CT NEW T	RAFFIC SIGNA	AL				FUNDING	CATEGORY:	7,Cat 3 - TDC (MP	O)
DESCRIPTION:								MTP REFI	ERENCE: TS	MO2-002	
REMARKS:											
								Project Hist	ory: 70 000 0	F TRANSPORTATIO	 NN
								i roject mist		MENT CREDITS (C	
										IN LIEU OF A LOC	
										CALCULATED IN F RICHARDSON MTP	
										CAL CONTRIBUTION	
				·					OF RICHA	RDSON	
Total Project			Cost of	 		Αυ	ıthorized Fun	ding by Category	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering:	\$27,000 \$0	Approved Phases:	!	Fe	ederal	State	Regional	Local	Contribution	By Category
Construction:		\$350,000	\$350,000	OTHER - Cat 3	=	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Construction Engir	neering:	\$15,831	, ,	TDC (MPO):			• •	* -,	•	•	* -,
Contingencies:	- 2	\$245		7:	\$350	0,000	\$0	\$0	\$0	\$0	\$350,000
Indirects:		\$10,157		į							
Bond Financing:		\$0									
Total Project Cos	st:	\$403,233		İ							
•				ļ							
				5	Φ0.	-0.000	Ф^	ФС	Φ0	Φ0	4050
				Funding by Sh	are: \$35	50,000	\$0	\$0	\$0	\$0	\$350,000

WEDNESDAY, JANUARY 31, 2024 8:12:49 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FUTURE SHILO CONSTRUCT N	0918-24-269 V/ E TRAIL FROM BRA H RD SILVER LINE EW SHARED-USE F	ADSHAW DR DART STATION PATH	E	PLANO	FUNDING MTP REF	E: 08/2023 OJECT ID: G CATEGORY: FERENCE: BF	21057 5,Cat 3 - TDC (MF 22-002	
REMARKS:	DELAY CONSTR	RUCTION FUNDING	TO FY2025			,	DEVELOR UTILIZED ARE NOT	VOC (LBS/E OF TRANSPORTATI PMENT CREDITS (C O IN LIEU OF A LOC CALCULATED IN F PLANO MTP POLIC	ION AT 3-TDC [MPO] CAL MATCH AND UNDING TOTAL;
•	t Cost Informat	000.0.			Authorized Fu	nding by Categ	jory/Share:	l and	F
Preliminary Engin Right Of Way:	eering: \$1,000	\$0 Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Engi	\$3,200 ineering: \$143	,000 \$1,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Contingencies: Indirects:	\$216	5,000 9,064	5:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Bond Financing:	st: \$4,658	\$0							
Total Project Co		,	Funding by Sha	are: \$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN ON FIRST STRE CONSTRUCT A	0918-24-286 C: EET AT SH 289 DDITIONAL LEFT TO		E	PROSPER	FUNDING MTP REF	E: 07/2022 DJECT ID: G CATEGORY: FERENCE: TS	21071 5 SMO2-001 VOC (LBS/E	\$100,000
KEWAKKS.						,	S/DAY): 0.04	VOC (LB3/L	
Total Projec	t Cost Informat	ion:				Project His			
Preliminary Engin					Authorized Fu		-	Local	Funding
Right Of Way:		\$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$800		5:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Construction Engi		7,458							
Contingencies: Indirects:	· · · · · · · · · · · · · · · · · · ·	l,880 l,212							
Bond Financing:		\$0							
Total Project Co	st: \$1,026	5,550							
			Eunding by Ch	en 600 000	\$0	\$0	20,000	\$0	¢400.000
			Funding by Sha	are: \$80,000	D D D D D D D D D D	φυ	\$20,000	Φ0	\$100,000

WEDNESDAY, JANUARY 31, 2024 8:12:50 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHAS	Y 2023 (SEPT - AUC Be cit	,	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM:			D FROM WEST SHADY	SHADY S SHORES ROAD TO		DENTON REV DATE			\$2,800,000
LIMITS TO: FIP	SILKTREE COURT) 2 LANES TO ELEVATE	OUT OF FLOOD F	PLAIN WITH	MPO PRO FUNDING	JECT ID: CATEGORY:	14033 3LC	
DESCRIPTION:	DRAINAGE IMPROV					MTP REFE	RENCE: MO	O3-001	
REMARKS:	LOCAL CONTRIBUT	ION PAID BY D	ENTON COUNTY						
						Project Histo	BY DENTO DALLAS, UTILITIE	RING LOCAL CONT ON COUNTY, TOW AND TOWN OF SH. S AND CONSTURC BUTION PAID BY DE	N OF LAKE ADY SHORES; TION LOCAL
Total Project	Cost Information:	Cost of	<u> </u>	Aut	horized Fun	nding by Catego	ory/Share:		
Preliminary Engine		- 27		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,800,000 \$15,000,000	\$2,800,000	3I C:	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
Construction Engir			520.	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ2,000,000	Ψ2,000,00
Contingencies:	\$610,900								
ndirects:	\$449,816								
Bond Financing:	\$0								
Total Project Cos		_							
			Funding by Share:	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
DALLAS	DENTON 0	918-46-337 V	A C	DEN	TON	DENT	ON		\$200,00
IMITS FROM:	INCIDENT MANAGE	MENT FREEW	AY BLOCKING EQUIPM	ENT		REV DATE			
LIMITS TO: FIP		IC CAEETV DI	OCKED LINIT (TDLICK/A	TTENIUATOR) TO I	MDDOVE	MPO PRO	JECT ID: CATEGORY:	11642.9	
DESCRIPTION:	ROADWAY SAFETY		OCKER UNIT (TRUCK/A	TIENUATUR) TO	IVIPROVE	MTP REFE		SF3-003, TSSF2-(n01
REMARKS:	RTR 121-DE1					WITH TREE E	INCINOL. 10	501 5 000, 1001 2 0	701
						Project High			
Total Project	Cost Information:					Project Histo			
Preliminary Engine		0031 01		Aut	horized Fun	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$200,000		3RTR121:	\$0	\$0	\$160,000	\$40,000	\$0	\$200,00
Construction Engir	neering: \$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0		1						
Total Project Cos	st: \$200,000								
			Funding by Share:	\$0	\$0	\$160,000	\$40,000	\$0	\$200,000
241140		918-46-348 V	-	FRIS	SCO	FRISC			\$760,00
-			-BROOK PKWY						
LIMITS FROM:	IRON HORSE TRAIL		BROOKTRW			REV DATE		10000	
LIMITS FROM: LIMITS TO:	ROCK CREEK PKW	Υ		STEWART OREEK		MPO PRO	JECT ID:	40090	
LIMITS FROM: LIMITS TO: TIP	ROCK CREEK PKW	Υ	RED-USE PATH ALONG	STEWART CREEK		MPO PRO FUNDING	JECT ID: CATEGORY:	3LC	
LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	ROCK CREEK PKW	Υ		STEWART CREEK		MPO PRO	JECT ID: CATEGORY:		
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	ROCK CREEK PKW CONSTRUCTION O	Y F A NEW SHAR				MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY: ERENCE: BF	3LC	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	ROCK CREEK PKW CONSTRUCTION OF	Y F A NEW SHAR Cost of	RED-USE PATH ALONG			MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY: ERENCE: BF	3LC	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ROCK CREEK PKW CONSTRUCTION OF	Y A NEW SHAR Cost of Approved	RED-USE PATH ALONG			MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY: ERENCE: BF	3LC -2-002	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ROCK CREEK PKW CONSTRUCTION OF Cost Information: eering: \$760,000	Y A NEW SHAR Cost of Approved Phases:	RED-USE PATH ALONG	Aut	horized Fun	MPO PRO FUNDING MTP REFE Project Histo	JECT ID: CATEGORY: RENCE: BF Dry: Dry/Share:	3LC 22-002 Local	By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ROCK CREEK PKW CONSTRUCTION OF Cost Information: eering: \$760,000 \$0 \$7,500,000	Cost of Approved Phases: \$760,000	RED-USE PATH ALONG	Aut Federal	horized Fun State	MPO PRO FUNDING MTP REFE Project Histonding by Catego Regional	JECT ID: CATEGORY: ERENCE: BF DOTY: Local	3LC P2-002 Local Contribution	By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	ROCK CREEK PKW CONSTRUCTION OF Cost Information: eering: \$760,000 \$0 \$7,500,000	Cost of Approved Phases: \$760,000	RED-USE PATH ALONG	Aut Federal	horized Fun State	MPO PRO FUNDING MTP REFE Project Histonding by Catego Regional	JECT ID: CATEGORY: ERENCE: BF DOTY: Local	3LC P2-002 Local Contribution	By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ROCK CREEK PKW CONSTRUCTION OF Cost Information: eering: \$760,000 \$0 \$7,500,000 neering: \$471,729	Cost of Approved Phases: \$760,000	RED-USE PATH ALONG	Aut Federal	horized Fun State	MPO PRO FUNDING MTP REFE Project Histonding by Catego Regional	JECT ID: CATEGORY: ERENCE: BF DOTY: Local	3LC P2-002 Local Contribution	By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects:	ROCK CREEK PKW CONSTRUCTION OF COST Information: eering: \$760,000 \$0 \$7,500,000 neering: \$471,729 \$104,475	Cost of Approved Phases: \$760,000	RED-USE PATH ALONG	Aut Federal	horized Fun State	MPO PRO FUNDING MTP REFE Project Histonding by Catego Regional	JECT ID: CATEGORY: ERENCE: BF DOTY: Local	3LC P2-002 Local Contribution	By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos	ROCK CREEK PKW CONSTRUCTION OF COST Information: Seering: \$760,000 \$0 \$7,500,000 neering: \$471,729 \$104,475 \$155,280	Cost of Approved Phases: \$760,000	RED-USE PATH ALONG	Aut Federal	horized Fun State	MPO PRO FUNDING MTP REFE Project Histonding by Catego Regional	JECT ID: CATEGORY: ERENCE: BF DOTY: Local	3LC P2-002 Local Contribution	Funding By Category \$760,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: ndirects: Bond Financing:	ROCK CREEK PKW CONSTRUCTION OF COST Information: Seering: \$760,000 \$0 \$7,500,000 neering: \$471,729 \$104,475 \$155,280	Cost of Approved Phases: \$760,000	RED-USE PATH ALONG	Aut Federal	horized Fun State	MPO PRO FUNDING MTP REFE Project Histonding by Catego Regional	JECT ID: CATEGORY: ERENCE: BF DOTY: Local	3LC P2-002 Local Contribution	By Category

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT COUNTY		CSJ	HWY PHAS	Y 2023 (SEPT - AU Be cit	,	PROJECT SI	PONSOR		YOE COST
DALLAS DALLAS LIMITS FROM: INCIDEN		8-47-207 V <i>A</i> ENT FREEWA	C Y BLOCKING EQUIPM		LAS	DALL REV DATE			\$375,000
			UCK COMBO CRASH A	ATTENUATORS IN	ORDER TO	MPO PRO FUNDING	JECT ID: CATEGORY:	11642.1 3RTR121	
ESCRIPTION: IMPROVE EMARKS: RTR 121-	ROADWAY	SAFETY				MTP REFE	ERENCE: TS	SF3-003, TSSF2-0	01
						Project Histo			
Total Project Cost Info	ormation:	Cost of	 		horized Fun	ding by Catego			
reliminary Engineering:	\$0	Approved	 				•	Local Contribution	Funding
Right Of Way:	\$0	Phases:	ODTD404:	Federal	State	Regional	Local		By Categor
Construction:	\$375,000	\$375,000	3RTR121:	\$0	\$0	\$300,000	\$75,000	\$0	\$375,00
Construction Engineering:	\$0		 						
Contingencies: ndirects:	\$0 \$0		 						
	\$0		 						
Sond Financing: Total Project Cost:	\$375,000		 						
otal Project Cost.	ψ313,000								
			Funding by Share:	\$0	\$0	\$300,000	\$75,000	\$0	\$375,00
DALLAS DALLAS	091	8-47-236 VA	C	VAR	IOUS	DALLAS	S CO		\$2,420,03
			CYPRESS WATERS C	OTTON BELT RAIL	STATION; FR	OM REV DATE	E: 07/2022		•
			TTON BELT STATION YMPUS BLVD			MPO PRO	JECT ID:	14013	
TIP CONSTR	UCT SHARED	USE PATH	AND RELATED PEDES				CATEGORY:		
	- (-	ROSSWALKS, SIGNAGE ESS WATERS COTTO	, ,	/	MTP REFE	ERENCE: BF	2-002, TSMO2-002	2
			LESS WATERS COTTO ALLAS COUNTY	N BELT RAIL STA	ION	NOY (I BS	/DAY): 2.11	VOC (LBS/D	AY). 2 44
CEMPARAO. LOOPE O	ONTRIBOTIO	14171100107	KEL/KO OOOKI I			,	'		
						Project Histo	ory: Local co County	ONTRIBUTION PAIL	BY DALLAS
Total Project Cost Info	ormation:	Coot of	r — — — —						
Preliminary Engineering:	\$566,500	Cost of Approved	 	Au	inorized Fun	ding by Catego	ory/Snare:	Local	Funding
Right Of Way:	\$0	Phases:	 - !	Federal	State	Regional	Local	Contribution	By Categor
Construction:	\$2,420,034	\$2,420,034	l .	\$0	\$0	\$0	\$0	\$127,449	\$127,44
Construction Engineering:	\$161,397		5:	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,58
Contingencies:	\$274,875		 						
ndirects:	\$116,721		 						
Bond Financing:	\$0								
Total Project Cost:	\$3,539,527								
			Funding by Share:	\$1,834,068	\$0	\$0	\$458,517	\$127,449	\$2,420,03
DALLAS DALLAS	NQ1	8-47-244 CS	S R	DΔI	LAS	DALL	AS		\$4,200,00
			F MILITARY PKWY	27.12	0	REV DATE			V -1,200,00
IMITS TO: NORTH (OF FORNEY F	ROAD				MPO PRO	JECT ID:	14000	
	UCT GRADE	SEPARATION	OVER UPRR				CATEGORY:		
	IGE; LOCAL (ON PAID BY UNION PA	CIFIC RAILROAD,	CITY OF DALLA	MTP REFE AS,	ERENCE: TS	SMO2-001, FP3-011	
AND DAL	E (C COOIVI	•				Project Histo	ory: R IN FY20	023 IS ROW AND U	 TIL
Total Project Cost Info	ormation:	Cost of	- — — — — — —	Διι	horized Fun	ding by Catego			
•	\$3,602,950	Approved	 				•	Local	Funding
	\$4,200,000	Phases:	31 C:	Federal	State	Regional	Local	Contribution	By Categor
	13,313,653	\$4,200,000	JLC.	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,00
	\$1,122,646		i I						
Contingencies: ndirects:	\$580,475 \$402,930								
Bond Financing:	\$0		; 						
	23,222,654								
			Funding by Share:	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,00
			•						

WEDNESDAY, JANUARY 31, 2024 8:12:51 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-289 CS E.R **VARIOUS** HIGHLAND PARK \$2,520,000 ON WYCLIFF AVENUE FROM OAKLAWN AVENUE LIMITS FROM: REV DATE: 05/2023 LIMITS TO: WEST OF GLENWOOD AVENUE MPO PROJECT ID: 14034 RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE FUNDING CATEGORY: 3LC DESCRIPTION: STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS MTP REFERENCE: MO3-001, MO3-002 DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD **FREQUENCY REMARKS:** REVISE LIMITS AND SCOPE; ADD ENGINEERING TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,800,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$720,000 \$2.520.000 3LC: \$2.520.000 \$2.520.000 \$0 \$0 \$0 \$0 Construction \$11.500.000 Construction Engineering: \$343,946 \$287 000 Contingencies: Indirects \$211,323 \$0 Bond Financing: **Total Project Cost:** \$14,862,269 Funding by Share: \$0 \$0 \$0 \$0 \$2.520.000 \$2.520.000 DALLAS 0918-47-310 CS DALLAS DALLAS DALLAS \$350,000 LIMITS FROM: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12 25066.1 CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) TIP DESCRIPTION: YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE MTP REFERENCE: BP2-002 STREET BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A REMARKS: NOX (LBS/DAY): 0.97 VOC (LBS/DAY): 1.12 LOCAL MATCH INSTEAD OF TDCS Project History: LOCAL CONTRIBUTION BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT; 700,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved \$900,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$400,000 \$2,250,000 \$350,000 OTHER - Cat 3 -\$70,000 \$0 \$70,000 \$0 \$0 \$0 Construction TDC (MPO): Construction Engineering: \$100,639 5: \$350,000 \$0 \$0 \$0 \$0 \$350,000 Contingencies: \$151.875 Indirects: \$69,654 \$0 Bond Financing: **Total Project Cost:** \$3,872,168 Funding by Share: \$350,000 \$0 \$0 \$0 \$0 \$350,000

WEDNESDAY, JANUARY 31, 2024 8:12:52 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT CO	OUNTY	CSJ	HWY	FY 2023 PHASE	(SEPT - AU CI		PROJECT S	PONSOR		YOE COST
	ALLAS 091 ICIDENT MANAGEM	18-47-316 V ENT FREEW		C QUIPMENT	GAF	RLAND	GARL REV DAT MPO PRO	E: 07/2022	11642.2	\$450,000
IP PI	URCHASE THREE S AFETY	CORPION CF	RASH ATTENUA	TORS IN ORD	ER TO IMP	ROVE ROADWAY	' FUNDING	CATEGORY:		01
REMARKS: R	TR 121-DA1					1	Project Hist	orv.		
Total Project Co	ost Information:	Cost of			Λι	thorized Fund				
Preliminary Engineeri		Approved		_				-	Local Contribution	Funding
Right Of Way:	\$0	Phases:	2DTD424.	F	ederal	State	Regional	Local		By Category
Construction:	\$9,200,000	\$450,000	3RTR121:		\$0	\$0	\$360,000	\$90,000	\$0	\$450,00
Construction Enginee	ering: \$0 \$0									
Contingencies: ndirects:	\$0 \$0		-							
Bond Financing:	\$0									
otal Project Cost:	\$9,200,000									
otal i rojoot oooti	V 0,=00,000									
			Funding by SI	nare:	\$0	\$0	\$360,000	\$90,000	\$0	\$450,00
			AWSON RD	E,R	MES	QUITE	DALLA			\$850,00
	OUTH OF SCYENE F CYENE RD	אט					REV DAT		21012	
_	CYENE RD ECONSTRUCT FRO	M 2 LANF AS	PHALT TO 21 AF	NE CONCRFT	E ROADW#	Y WITH		CATEGORY:		
	HOULDERS TO IMPI			00,1011					O3-001	
REMARKS: R	TR 121-DA2									
Total Project Co	ost Information:		-,	. —	Au	thorized Fund	ng by Categ	CONTRIE PARK DE	COUNTY FOR THEIR BUTION ON THE KL CK EXPANSION PRO	YDE WARREN DJECT
reliminary Engineeri	•	Approved			ederal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$250,000 \$2,812,160	Phases: \$850,000	3RTR121:	'	\$0	\$0	\$680,000	\$170,000	\$0	\$850,00
Construction Enginee		φυσυ,υυυ	JICHTEL.		ΨΟ	ΨΟ	ψ000,000	Ψ170,000	ΨΟ	ψ000,00
Contingencies:	\$253,243									
ndirects:	\$131,609									
Bond Financing:	\$0									
Total Project Cost:	\$4,228,995									
			Funding by Sh	nare:	\$0	\$0	\$680,000	\$170,000	\$0	\$850,00
.IMITS FROM: H .IMITS TO: TP PI	ALLAS 091 IGHWAY INCIDENT URCHASE OF HIGH RASH RISK BY IMPF	WAY INCIDEN	SOFTWARE & E	SOFTWARE 8	k EQUIPME			E: 07/2022 DJECT ID:	20304.3 7,Cat 3 - TDC (MP SSF2-002	\$66,54
							Project Hist	CREDITS UTILIZEI	Ransportation [(Cat 3 - TDC [MP() In Lieu of Loca Calculated in F AL TDCS	D]) TO BE _ MATCH AND
-	ost Information:	Cost of			Αu	thorized Fund	ng by Categ	ory/Share:	Local	Funding
Preliminary Engineeri Right Of Way:	ng: \$0 \$0	Approved Phases:		F	ederal	State	Regional	Local	Contribution	By Category
Construction:	\$66,540	\$66,540	OTHER - Cat 3	-	\$0	\$0	\$13,308	\$0	\$0	\$13,30
Construction Enginee	ring: \$0		TDC (MPO):				A :	± .		A · ·
Contingencies:	\$0		7:	\$6	66,540	\$0	\$0	\$0	\$0	\$66,54
ndirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$66,540									
			Funding by SI	hare:	666,540	\$0	\$0	\$0	\$0	\$66,54
			Funding by St	ıaı t.	JUU.J4U	.bU	DO.	טס	טס	.500.34

WEDNESDAY, JANUARY 31, 2024 8:12:53 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY P	FY 2023 (SEPT - AL HASE CI	TY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CAMP WISDOM RD F WESTMORELAND RI RECONSTRUCT AND RECONSTRUCT/UPO	D D WIDEN SIDE	WALKS, INSTALL P	EDESTRIAN LIGHTIN		FUNDING	E: 07/2022 DJECT ID: G CATEGORY:	21063 5 2-002, TSMO2-00	\$500,000 1, TSMO2-002
REMARKS:	INFRASTRUCTURE					NOX (LBS	S/DAY): 0.14	VOC (LBS/D	AY): 0.16
						Project Hist			
Total Projec	t Cost Information:	Cost of	·	 Аı	thorized Fund				
Preliminary Engin		Approved Phases:	1	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$7,000,000	\$500,000	5:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Construction Eng		-							
Contingencies:	\$140,000		}						
Indirects:	\$207,060		i I						
Bond Financing:	\$0		1						
Total Project Co	st: \$8,476,094		İ						
			Funding by Share	e: \$400,000	\$0	\$0	\$100,000	\$0	\$500,000
DALLAS	DALLAS 09	18-47-369 V	<u> </u>	C LANC	CASTER	LANCA	STER		\$112,217
LIMITS FROM:	INCIDENT MANAGEN				,, .O I LIK	REV DAT			Ψ112,217
LIMITS TO: TIP	PURCHASE A CRASI	U ATTENIIATO	ND TDI ICK INI ODDE	D TO IMPPOVE DOA				11642.5	
DESCRIPTION:	- UNUTAGE A UKASI	IIAIIENUAIC	AN TROOK IN ORDE	IN TO IIVIFROVE ROA	DWALOAFEII		GCATEGORY: ERENCE: TS	3K1K1Z1 SF3-003, TSSF2-0	01
REMARKS:	RTR 121-DA1								
						Project Hist	tory:		
Total Projec	t Cost Information:	Cost of		Αι	thorized Fund	ing by Cated	orv/Share:		
Preliminary Engin		Approved Phases:	İ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$112,217	\$112,217	3RTR121:	\$0	\$0	\$89,774	\$22,443	\$0	\$112,217
Construction Eng	ineering: \$0	-	İ						
	\$0		<u> </u>						
	\$0		1						
Indirects: Bond Financing:	\$0		 						
Indirects: Bond Financing:	\$0								
ndirects: Bond Financing:	\$0	-	Funding by Share	e: \$0	\$0	\$89,774	\$22,443	\$0	\$112,217
Indirects: Bond Financing: Total Project Co	\$0 st: \$112,217	118_47_272				. ,	. ,	\$0	. ,
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO:	\$0 st: \$112,217	HEGGINS ST (S MALCOLM X BLVD PREVIOUSLY HATO	E DA	LLAS	DALI REV DAT MPO PRO	_AS E: 07/2022	21053	
ndirects: Bond Financing: Fotal Project Co	\$0 st: \$112,217 DALLAS 09 ALONG PINE ST FRO ALONG ELSIE FAYE	OM US 175 TO HEGGINS ST (S MALCOLM X BLVD PREVIOUSLY HATO	E DA	LLAS	DALI REV DAT MPO PRO FUNDING	AS E: 07/2022 DJECT ID: G CATEGORY:	21053 5 22-002	\$150,000
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 st: \$112,217 DALLAS 09 ALONG PINE ST FRO ALONG ELSIE FAYE	OM US 175 TO HEGGINS ST (S MALCOLM X BLVD PREVIOUSLY HATO	E DA	LLAS 175 TO 2ND AVE	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS	AS E: 07/2022 DJECT ID: G CATEGORY: ERENCE: BP	21053 5 '2-002 VOC (LBS/D	\$150,000 AY): 0.54
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$0 st: \$112,217 DALLAS 09 ALONG PINE ST FRO ALONG ELSIE FAYE CONSTRUCT SIDEW	OM US 175 TO HEGGINS ST (S MALCOLM X BLVD PREVIOUSLY HATO	E DA	LLAS 175 TO 2ND AVE	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS	AS E: 07/2022 DJECT ID: G CATEGORY: ERENCE: BP	21053 5 22-002	\$150,000 AY): 0.54
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	\$0 st: \$112,217 DALLAS 09 ALONG PINE ST FRO ALONG ELSIE FAYE CONSTRUCT SIDEW	DM US 175 TO HEGGINS ST (ALKS, CROSS Cost of	S MALCOLM X BLVD PREVIOUSLY HATO	E DA CHER RD) FROM US AL IMPROVEMENTS	LLAS 175 TO 2ND AVE	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS	AS E: 07/2022 DJECT ID: G CATEGORY: ERENCE: BP G/DAY): 0.47 CORY: RELATED	21053 5 2-002 VOC (LBS/D	\$150,000 AY): 0.54 ENTER
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	\$0 st: \$112,217 DALLAS 09 ALONG PINE ST FRO ALONG ELSIE FAYE CONSTRUCT SIDEW et Cost Information: neering: \$150,000	DM US 175 TO HEGGINS ST ('ALKS, CROSS	S MALCOLM X BLVD PREVIOUSLY HATO	E DA CHER RD) FROM US AL IMPROVEMENTS	LLAS 175 TO 2ND AVE	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS	AS E: 07/2022 DJECT ID: G CATEGORY: ERENCE: BP G/DAY): 0.47 CORY: RELATED	21053 5 '2-002 VOC (LBS/D	\$150,000 AY): 0.54
ndirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	st: \$112,217 DALLAS 09 ALONG PINE ST FRO ALONG ELSIE FAYE CONSTRUCT SIDEW	OM US 175 TO HEGGINS ST (ALKS, CROSS Cost of Approved	S MALCOLM X BLVD PREVIOUSLY HATO	E DA CHER RD) FROM US AL IMPROVEMENTS AL	LLAS 175 TO 2ND AVE	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS	AS E: 07/2022 DJECT ID: CCATEGORY: ERENCE: BP S/DAY): 0.47 Cory: RELATED	21053 5 12-002 VOC (LBS/D TO TR HOOVER CI	\$150,000 AY): 0.54 ENTER Funding By Category
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	\$0 st: \$112,217 DALLAS 09 ALONG PINE ST FRO ALONG ELSIE FAYE CONSTRUCT SIDEW tt Cost Information: neering: \$150,000 \$0 \$750,000 ineering: \$67,397	OM US 175 TO HEGGINS ST (ALKS, CROSS Cost of Approved Phases:	S MALCOLM X BLVD PREVIOUSLY HATO WALKS, AND SIGN	E DA CHER RD) FROM US AL IMPROVEMENTS AL Federal	LLAS 175 TO 2ND AVE uthorized Fund State	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ing by Categ Regional	AS E: 07/2022 DJECT ID: CCATEGORY: ERENCE: BP S/DAY): 0.47 Cory: RELATED Cory/Share: Local	21053 5 2-002 VOC (LBS/D TO TR HOOVER CO Local Contribution	\$150,000 AY): 0.54 ENTER Funding
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$0 st: \$112,217 DALLAS 09 ALONG PINE ST FRO ALONG ELSIE FAYE CONSTRUCT SIDEW tt Cost Information: neering: \$150,000 \$0 \$750,000 ineering: \$67,397 \$15,000	OM US 175 TO HEGGINS ST (ALKS, CROSS Cost of Approved Phases:	S MALCOLM X BLVD PREVIOUSLY HATO WALKS, AND SIGN	E DA CHER RD) FROM US AL IMPROVEMENTS AL Federal	LLAS 175 TO 2ND AVE uthorized Fund State	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ing by Categ Regional	AS E: 07/2022 DJECT ID: CCATEGORY: ERENCE: BP S/DAY): 0.47 Cory: RELATED Cory/Share: Local	21053 5 2-002 VOC (LBS/D TO TR HOOVER CO Local Contribution	\$150,000 AY): 0.54 ENTER Funding By Category
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$0 st: \$112,217 DALLAS 09 ALONG PINE ST FRO ALONG ELSIE FAYE CONSTRUCT SIDEW tt Cost Information: neering: \$150,000 \$0 \$750,000 ineering: \$67,397	OM US 175 TO HEGGINS ST (ALKS, CROSS Cost of Approved Phases:	S MALCOLM X BLVD PREVIOUSLY HATO WALKS, AND SIGN	E DA CHER RD) FROM US AL IMPROVEMENTS AL Federal	LLAS 175 TO 2ND AVE uthorized Fund State	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ing by Categ Regional	AS E: 07/2022 DJECT ID: CCATEGORY: ERENCE: BP S/DAY): 0.47 Cory: RELATED Cory/Share: Local	21053 5 2-002 VOC (LBS/D TO TR HOOVER CO Local Contribution	\$150,000 AY): 0.54 ENTER Funding By Category
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$0 st: \$112,217 DALLAS 09 ALONG PINE ST FRO ALONG ELSIE FAYE CONSTRUCT SIDEW et Cost Information: neering: \$150,000 \$750,000 \$750,000 ineering: \$67,397 \$15,000 \$22,185 \$0	OM US 175 TO HEGGINS ST (ALKS, CROSS Cost of Approved Phases:	S MALCOLM X BLVD PREVIOUSLY HATO WALKS, AND SIGN	E DA CHER RD) FROM US AL IMPROVEMENTS AL Federal	LLAS 175 TO 2ND AVE uthorized Fund State	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ing by Categ Regional	AS E: 07/2022 DJECT ID: CCATEGORY: ERENCE: BP S/DAY): 0.47 Cory: RELATED Cory/Share: Local	21053 5 2-002 VOC (LBS/D TO TR HOOVER CO Local Contribution	\$150,000 AY): 0.54 ENTER Funding By Category
Indirects: Bond Financing: Total Project Control DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$0 st: \$112,217 DALLAS 09 ALONG PINE ST FRO ALONG ELSIE FAYE CONSTRUCT SIDEW et Cost Information: neering: \$150,000 \$750,000 \$750,000 ineering: \$67,397 \$15,000 \$22,185 \$0	OM US 175 TO HEGGINS ST (ALKS, CROSS Cost of Approved Phases:	S MALCOLM X BLVD PREVIOUSLY HATO WALKS, AND SIGN	E DA CHER RD) FROM US AL IMPROVEMENTS AL Federal	LLAS 175 TO 2ND AVE uthorized Fund State	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ing by Categ Regional	AS E: 07/2022 DJECT ID: CCATEGORY: ERENCE: BP S/DAY): 0.47 Cory: RELATED Cory/Share: Local	21053 5 2-002 VOC (LBS/D TO TR HOOVER CO Local Contribution	\$150,000 AY): 0.54 ENTER Funding By Category

WEDNESDAY, JANUARY 31, 2024 8:12:53 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-375 CS **DALLAS DALLAS** \$500,000 MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 LIMITS FROM: REV DATE: 07/2022 LIMITS TO: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE) MPO PROJECT ID: 21026 ENGINEERING TO REPOUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE FUNDING CATEGORY: 3RTR121 TIP DESCRIPTION: DESIGN/ROAD DIET MTP REFERENCE: FP3-001, FP3-003, FP3-009, NRSA1-DAL-339 **REMARKS:** RTR 121-DA2 Project History: NO MATCH REQUIRED; ENVIRONMENTAL JUSTICE PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Federal Contribution By Category Regional Phases: Right Of Way: \$0 \$500.000 3RTR121: Construction: \$0 \$0 \$0 \$500,000 \$0 \$0 \$500,000 Construction Engineering: \$0 \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$500,000 **Funding by Share:** \$0 \$0 \$500,000 \$0 \$0 \$500,000 DALLAS DALLAS 0918-47-378 VARIOUS Т **DALLAS** DART \$1.750.000 LIMITS FROM: DART LOVE LINK AV BUS SERVICE **REV DATE:** 07/2022 LIMITS TO: MPO PROJECT ID: PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) **DESCRIPTION:** SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010 REMARKS: Project History: 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Contribution By Category Regional Right Of Way: \$0 Phases: \$1,750,000 OTHER - Cat 3 -\$1,750,000 \$350,000 \$0 \$350,000 Construction: \$0 \$0 \$0 TDC (MPO): \$0 Construction Engineering: \$0 \$1.750.000 \$0 \$0 \$0 \$1,750,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$1,750,000 **Total Project Cost:** \$1,750,000 Funding by Share: \$1,750,000 \$0 \$0 \$0 \$0 COPPELL COPPELL DALLAS DALLAS 0918-47-379 VA \$112.334 LIMITS FROM: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 11642.8 PURCHASE A HIGHWAY SAFETY ATTENUATOR/ARROWBOARD COMBO CRASH TIP FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** ATTENUATOR TO IMPROVE ROADWAY SAFETY MTP REFERENCE: TSSF3-003, TSSF2-001 REMARKS: RTR 121-DA1 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal State Contribution Regional Local By Category Phases: Right Of Way: \$0 \$112,334 \$112,334 3RTR121: \$0 \$89,867 \$22,467 \$112,334 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$112,334 **Funding by Share:** \$0 \$89.867 \$22,467 \$112,334

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	ΓΥ	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM:	DALLAS 091 PEDESTRIAN ROUTE BOUNDED BY WEST		ATION AT GARLAN	ND FOREST/JUPITER I	LAND DART STATION	GARL REV DAT			\$625,000
LIMITS TO:				O THE SOUTH, AND E	DGEWOOD DRIVE	MPO PRO	DJECT ID:	21038	
TIP DESCRIPTION:	CONSTRUCT SIDEWAROUND THE GARLA			SAFETY IMPROVEME ATION	ENTS AT AND		CATEGORY: ERENCE: BF	7 22-002	
REMARKS:					ı ==-				
Total Project	Cost Information:	Cost of	<u></u>			roject Hist			
Preliminary Engine Right Of Way:		Approved Phases:	 	Federal	thorized Funding State	g by Categ Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,375,000	\$625,000	7:	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
Construction Engir	neering: \$393,146		 						
Contingencies: ndirects:	\$87,500 \$129,413								
Bond Financing:	\$0								
Total Project Cos	t: \$5,610,059		 						
			Funding by Share	e: \$500,000	\$0	\$0	\$125,000	\$0	\$625,000
241146	DALLAC	0.47.004				5			A. a== :=
DALLAS LIMITS FROM:	DALLAS 091 ON MERRITT ROAD F	8-47-384 CS			/LETT	ROWL REV DAT			\$1,253,37
LIMITS FROM.	CHIESA ROAD	TOWN TINEOID	LIVI GEORGE BUS	AL TOTAL IIVE		MPO PRO		21077	
ГІР		ANE DIVIDED	ROADWAY WITH	SIDEWALKS, BIKE LA	NES, LIGHTING		CATEGORY:		
DESCRIPTION:	AND LANDSCAPING;	CONSTRUCT	BRIDGE OVER MU	IDDY CREEK	,	MTP REF	ERENCE: BF	2-002, RSA1-2.34	2.300
REMARKS:	LOCAL CONTRIBUTIO	N PAID BY C	TY OF ROWLETT						
					P	roject Hist		ONTRIBUTION PAI	D BY THE CITY
•	Cost Information:	Cost of		Au	P		OF ROWL	ETT	
Preliminary Engine	ering: \$1,253,375	Approved		Au Federal	thorized Funding		OF ROWL		Funding
Preliminary Engine Right Of Way:			3LC:		thorized Funding	g by Categ	OF ROWL ory/Share:	.ETT Local	Funding By Category
Preliminary Engine Right Of Way: Construction:	\$1,253,375 \$500,000 \$20,000,000	Approved Phases:	3LC:	Federal	thorized Funding	g by Categ Regional	OF ROWL ory/Share: Local	ETT Local Contribution	Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engir	eering: \$1,253,375 \$500,000 \$20,000,000 neering: \$1,380,181	Approved Phases:	3LC:	Federal	thorized Funding	g by Categ Regional	OF ROWL ory/Share: Local	ETT Local Contribution	Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies:	\$1,253,375 \$500,000 \$20,000,000	Approved Phases:	3LC:	Federal	thorized Funding	g by Categ Regional	OF ROWL ory/Share: Local	ETT Local Contribution	Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: ndirects:	eering: \$1,253,375 \$500,000 \$20,000,000 neering: \$1,380,181 \$1,136,000	Approved Phases:	3LC:	Federal	thorized Funding	g by Categ Regional	OF ROWL ory/Share: Local	ETT Local Contribution	Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: ndirects: Bond Financing:	eering: \$1,253,375 \$500,000 \$20,000,000 neering: \$1,380,181 \$1,136,000 \$612,944	Approved Phases:	3LC:	Federal	thorized Funding	g by Categ Regional	OF ROWL ory/Share: Local	ETT Local Contribution	Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: ndirects: Bond Financing:	eering: \$1,253,375 \$500,000 \$20,000,000 neering: \$1,380,181 \$1,136,000 \$612,944	Approved Phases:	3LC:	Federal	thorized Funding	g by Categ Regional	OF ROWL ory/Share: Local	ETT Local Contribution	Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing:	eering: \$1,253,375 \$500,000 \$20,000,000 neering: \$1,380,181 \$1,136,000 \$612,944	Approved Phases:	3LC: Funding by Share	Federal \$0	thorized Funding	g by Categ Regional	OF ROWL ory/Share: Local	ETT Local Contribution	Funding By Category \$1,253,37
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: ndirects: Bond Financing: Total Project Cos DALLAS	eering: \$1,253,375 \$500,000 \$20,000,000 neering: \$1,380,181 \$1,136,000 \$612,944 \$0 t: \$24,882,500	Approved Phases: \$1,253,375	Funding by Share	Federal \$0	thorized Funding State \$0	g by Categ Regional \$0 \$0 RICHAR	OF ROWL OOR/Share: Local \$0 \$0	Local Contribution \$1,253,375	Funding By Category \$1,253,37
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: ndirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM:	sering: \$1,253,375 \$500,000 \$20,000,000 seering: \$1,380,181 \$1,136,000 \$612,944 \$0 \$24,882,500	Approved Phases: \$1,253,375	Funding by Share	Federal \$0	thorized Funding State \$0	g by Categ Regional \$0 \$1	OF ROWL Local \$0 \$0 DSON E: 05/2023	Local Contribution \$1,253,375	Funding By Category \$1,253,37
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO:	eering: \$1,253,375 \$500,000 \$20,000,000 neering: \$1,380,181 \$1,136,000 \$612,944 \$0 t: \$24,882,500 DALLAS 091 JUPITER ROAD AT CA	Approved Phases: \$1,253,375 \$1,253,375	Funding by Share	Federal \$0 2: \$0 R RICHA	thorized Funding State \$0 \$0 RDSON	g by Categ Regional \$0 \$1 \$1 \$2 \$3 \$4 \$4 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	OF ROWL Local \$0 \$0 EDSON E: 05/2023 DJECT ID:	Local Contribution \$1,253,375 \$1,253,375	Funding By Category \$1,253,37
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP	eering: \$1,253,375 \$500,000 \$20,000,000 neering: \$1,380,181 \$1,136,000 \$612,944 \$0 t: \$24,882,500	Approved Phases: \$1,253,375 8-47-387 CSAMPBELL ROAOOVEMENTS II	Funding by Share	Federal \$0 2: \$0 R RICHA	thorized Funding State \$0 \$0 RDSON	g by Categ Regional \$0 RICHAR REV DAT MPO PRO FUNDING	OF ROWL Local \$0 \$0 DSON E: 05/2023 DJECT ID: G CATEGORY:	Local Contribution \$1,253,375 \$1,253,375	Funding By Category \$1,253,37
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	eering: \$1,253,375 \$500,000 \$20,000,000 neering: \$1,380,181 \$1,136,000 \$612,944 \$0 t: \$24,882,500 DALLAS 091 JUPITER ROAD AT CA	Approved Phases: \$1,253,375 8-47-387 CSAMPBELL ROPOVEMENTS III	Funding by Share SAD NCLUDING CONST	Federal \$0 8: \$0 R RICHA RUCTION OF NEW DE	thorized Funding State \$0 \$0 RDSON	g by Categ Regional \$0 RICHAR REV DAT MPO PRO FUNDING	OF ROWL Local \$0 \$0 EDSON E: 05/2023 DJECT ID:	Local Contribution \$1,253,375 \$1,253,375	Funding By Category \$1,253,37
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	ering: \$1,253,375 \$500,000 \$20,000,000 neering: \$1,380,181 \$1,136,000 \$612,944 \$0 t: \$24,882,500 DALLAS 091 JUPITER ROAD AT C/	Approved Phases: \$1,253,375 8-47-387 CSAMPBELL ROPOVEMENTS III	Funding by Share SAD NCLUDING CONST	Federal \$0 8: \$0 R RICHA RUCTION OF NEW DE	state \$0 RDSON EDICATED RIGHT-	g by Categ Regional \$0 RICHAR REV DAT MPO PRO FUNDING	OF ROWL IORY/Share: Local \$0 \$0 DDSON E: 05/2023 DJECT ID: G CATEGORY: ERENCE: TS	Local Contribution \$1,253,375 \$1,253,375	Funding By Category \$1,253,375
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	ering: \$1,253,375 \$500,000 \$20,000,000 neering: \$1,380,181 \$1,136,000 \$612,944 \$0 t: \$24,882,500 DALLAS 091 JUPITER ROAD AT C/	Approved Phases: \$1,253,375 8-47-387 CSAMPBELL ROPOVEMENTS III	Funding by Share SAD NCLUDING CONST	Federal \$0 8: \$0 R RICHA RUCTION OF NEW DE R ROAD OF RICHARDSON	state \$0 RDSON EDICATED RIGHT-	g by Categ Regional \$0 \$1 \$1 \$2 RICHAR REV DAT MPO PRO FUNDING MTP REF	OF ROWL Local \$0 \$0 DSON E: 05/2023 DJECT ID: G CATEGORY: ERENCE: TS	Local Contribution \$1,253,375 \$1,253,375 \$1,253,375	Funding By Category \$1,253,37 \$1,253,37 \$15,00
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	pering: \$1,253,375 \$500,000 \$20,000,000 seering: \$1,380,181 \$1,136,000 \$612,944 \$0 t: \$24,882,500 DALLAS 091 JUPITER ROAD AT CA INTERSECTION IMPR TURN LANES ON EB ON CHANGE; LOCAL Cost Information: pering: \$260,000	Approved Phases: \$1,253,375 8-47-387 CS AMPBELL RO OVEMENTS II CAMPBELL RI CONTRIBUTION COST of Approved	Funding by Share SAD NCLUDING CONST	Federal \$0 80 R RICHA RUCTION OF NEW DE ROAD OF RICHARDSON	\$0 RDSON EDICATED RIGHT-	g by Categ Regional \$0 \$0 RICHAR REV DAT MPO PRO FUNDING MTP REF	SO SO SO SO S	Local Contribution \$1,253,375 \$1,253,375 \$1,253,375	Funding By Category \$1,253,375 \$1,253,375 \$15,000 Funding
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	pering: \$1,253,375 \$500,000 \$20,000,000 seering: \$1,380,181 \$1,136,000 \$612,944 \$0 t: \$24,882,500 DALLAS 091 JUPITER ROAD AT CA INTERSECTION IMPR TURN LANES ON EB ON CHANGE; LOCAL Cost Information: sering: \$260,000 \$15,000	Approved Phases: \$1,253,375 8-47-387 CS AMPBELL RO OVEMENTS II CAMPBELL RI CONTRIBUTION COST of Approved Phases:	Funding by Share AD NCLUDING CONST DAD & SB JUPITER DN PAID BY CITY C	Federal \$0 R RICHA RUCTION OF NEW DE ROAD OF RICHARDSON Au Federal	\$0 RDSON EDICATED RIGHT- Pthorized Funding	g by Categ Regional \$0 RICHAR REV DAT MPO PRO FUNDING MTP REF	OF ROWL Local \$0 \$0 \$0 DDSON E: 05/2023 DJECT ID: CATEGORY: ERENCE: TS	Local Contribution \$1,253,375 \$1,253,375 \$1,253,375 21070 3LC 6MO2-001 Local Contribution	Funding By Category \$1,253,375 \$1,253,375 \$15,00 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	pering: \$1,253,375 \$500,000 \$20,000,000 \$20,000,000 peering: \$1,380,181 \$1,136,000 \$612,944 \$0 t: \$24,882,500 DALLAS 091 JUPITER ROAD AT CA INTERSECTION IMPR TURN LANES ON EB (NO CHANGE; LOCAL Cost Information: pering: \$260,000 \$15,000 \$2,585,000	Approved Phases: \$1,253,375 8-47-387 CS AMPBELL RO OVEMENTS II CAMPBELL RI CONTRIBUTION COST of Approved Phases:	Funding by Share SAD NCLUDING CONST	Federal \$0 80 R RICHA RUCTION OF NEW DE ROAD OF RICHARDSON	\$0 RDSON EDICATED RIGHT-	g by Categ Regional \$0 \$0 RICHAR REV DAT MPO PRO FUNDING MTP REF	SO SO SO SO S	Local Contribution \$1,253,375 \$1,253,375 \$1,253,375	Funding By Category \$1,253,375 \$1,253,375 \$15,00 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engire	pering: \$1,253,375 \$500,000 \$20,000,000 \$20,000,000 seering: \$1,380,181 \$1,136,000 \$612,944 \$0 t: \$24,882,500 DALLAS 091 JUPITER ROAD AT C/ INTERSECTION IMPR TURN LANES ON EB (NO CHANGE; LOCAL Cost Information: sering: \$260,000 \$15,000 \$2,585,000 seering: \$217,975	Approved Phases: \$1,253,375 8-47-387 CS AMPBELL RO OVEMENTS II CAMPBELL RI CONTRIBUTION COST of Approved Phases:	Funding by Share AD NCLUDING CONST DAD & SB JUPITER DN PAID BY CITY C	Federal \$0 R RICHA RUCTION OF NEW DE ROAD OF RICHARDSON Au Federal	\$0 RDSON EDICATED RIGHT- Pthorized Funding	g by Categ Regional \$0 RICHAR REV DAT MPO PRO FUNDING MTP REF	OF ROWL Local \$0 \$0 \$0 DDSON E: 05/2023 DJECT ID: CATEGORY: ERENCE: TS	Local Contribution \$1,253,375 \$1,253,375 \$1,253,375 21070 3LC 6MO2-001 Local Contribution	Funding By Category \$1,253,375 \$1,253,375 \$15,00 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Contingencies:	pering: \$1,253,375 \$500,000 \$20,000,000 \$20,000,000 seering: \$1,380,181 \$1,136,000 \$612,944 \$0 tt: \$24,882,500 DALLAS 091 JUPITER ROAD AT C/ INTERSECTION IMPR TURN LANES ON EB (NO CHANGE; LOCAL Cost Information: sering: \$260,000 \$15,000 \$2,585,000 seering: \$217,975 \$112,706	Approved Phases: \$1,253,375 8-47-387 CS AMPBELL RO OVEMENTS II CAMPBELL RI CONTRIBUTION COST of Approved Phases:	Funding by Share AD NCLUDING CONST DAD & SB JUPITER DN PAID BY CITY C	Federal \$0 R RICHA RUCTION OF NEW DE ROAD OF RICHARDSON Au Federal	\$0 RDSON EDICATED RIGHT- Pthorized Funding	g by Categ Regional \$0 RICHAR REV DAT MPO PRO FUNDING MTP REF	OF ROWL Local \$0 \$0 \$0 DDSON E: 05/2023 DJECT ID: CATEGORY: ERENCE: TS	Local Contribution \$1,253,375 \$1,253,375 \$1,253,375 21070 3LC 6MO2-001 Local Contribution	Funding By Category \$1,253,37 \$1,253,37 \$15,00 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Contingencies: Indirects:	pering: \$1,253,375 \$500,000 \$20,000,000 \$20,000,000 seering: \$1,380,181 \$1,136,000 \$612,944 \$0 t: \$24,882,500 DALLAS 091 JUPITER ROAD AT CA INTERSECTION IMPR TURN LANES ON EB (NO CHANGE; LOCAL Cost Information: sering: \$260,000 \$15,000 \$2,585,000 seering: \$217,975 \$112,706 \$78,233	Approved Phases: \$1,253,375 8-47-387 CS AMPBELL RO OVEMENTS II CAMPBELL RI CONTRIBUTION COST of Approved Phases:	Funding by Share AD NCLUDING CONST DAD & SB JUPITER DN PAID BY CITY C	Federal \$0 R RICHA RUCTION OF NEW DE ROAD OF RICHARDSON Au Federal	\$0 RDSON EDICATED RIGHT- Pthorized Funding	g by Categ Regional \$0 RICHAR REV DAT MPO PRO FUNDING MTP REF	OF ROWL Local \$0 \$0 \$0 DDSON E: 05/2023 DJECT ID: CATEGORY: ERENCE: TS	Local Contribution \$1,253,375 \$1,253,375 \$1,253,375 21070 3LC 6MO2-001 Local Contribution	Funding By Category \$1,253,37 \$1,253,37 \$15,00 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	### 1,253,375 ### 500,000 ### \$500,000 ### \$20,000,000 ### \$1,380,181 ### \$1,136,000 ### \$612,944 ### \$0 ### \$24,882,500 ### DALLAS	Approved Phases: \$1,253,375 8-47-387 CS AMPBELL RO OVEMENTS II CAMPBELL RI CONTRIBUTION COST of Approved Phases:	Funding by Share AD NCLUDING CONST DAD & SB JUPITER DN PAID BY CITY C	Federal \$0 R RICHA RUCTION OF NEW DE ROAD OF RICHARDSON Au Federal	\$0 RDSON EDICATED RIGHT- Pthorized Funding	g by Categ Regional \$0 RICHAR REV DAT MPO PRO FUNDING MTP REF	OF ROWL Local \$0 \$0 \$0 DDSON E: 05/2023 DJECT ID: CATEGORY: ERENCE: TS	Local Contribution \$1,253,375 \$1,253,375 \$1,253,375 21070 3LC 6MO2-001 Local Contribution	Funding By Category \$1,253,375 \$1,253,375 \$15,00
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing:	### 1,253,375 ### 500,000 ### \$500,000 ### \$20,000,000 ### \$1,380,181 ### \$1,136,000 ### \$612,944 ### \$0 ### \$24,882,500 ### DALLAS	Approved Phases: \$1,253,375 8-47-387 CS AMPBELL RO OVEMENTS II CAMPBELL RI CONTRIBUTION COST of Approved Phases:	Funding by Share AD NCLUDING CONST DAD & SB JUPITER DN PAID BY CITY C	Federal \$0 R RICHA RUCTION OF NEW DE ROAD OF RICHARDSON Au Federal \$0	\$0 RDSON EDICATED RIGHT- Pthorized Funding	g by Categ Regional \$0 RICHAR REV DAT MPO PRO FUNDING MTP REF	OF ROWL Local \$0 \$0 \$0 DDSON E: 05/2023 DJECT ID: CATEGORY: ERENCE: TS	Local Contribution \$1,253,375 \$1,253,375 \$1,253,375 21070 3LC 6MO2-001 Local Contribution	Funding By Category \$1,253,37 \$1,253,37 \$15,00 Funding By Category

WEDNESDAY, JANUARY 31, 2024 8:12:55 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG)
PHASE CITY

DISTRICT	COUNTY	CSJ	HWY PHA	SE CIT	,	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CAMPBELL ROAD AT UNIVERSITY PAI CONSTRUCT A SEC EXTEND THE WEST	COND SOUTHBO	OUND LEFT TURN LAI TURN LANE	NE, NEW TRAFFIC	,	MTP REFE	E: 08/2023 JECT ID: CATEGORY:	21073 3LC MO2-001	\$105,000
REMARKS:	ADD ENGINEERING CITY OF RICHARDS		D REVISE SCOPE; LO	CAL CONTRIBUTIO	N PAID BY THE				
			·; — — —			Project Histo			
•	t Cost Information:	COSLO	i L	Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$105,000 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,300,000		3LC:	\$0	\$0	\$0	\$0	\$105,000	\$105,000
Construction Engi	ineering: \$109,620								
Contingencies:	\$56,680								
Indirects:	\$39,344		Ì						
Bond Financing:	\$0		ļ						
Total Project Co	st: \$1,610,644		ļ						
			į						
			Funding by Share:	\$0	\$0	\$0	\$0	\$105,000	\$105,000
DALLAS	DALLAS 0	918-47-389 V	4 E	DICHA	RDSON	RICHARI	2CON		¢E4.4.000
LIMITS FROM:	CITY OF RICHARDS	ON CONNECTE	ED & AUTOMATED VE N & COMMS UPGRAD	HICLE (AV) TEST B					\$514,868
LIMITS TO:	INCLUDE CELLULAR BOARD UNITS; RAP		EVERYTHING/LTE-TO BEACONS AT	-EVERYTHING ROA	ADSIDE & ON-	MPO PRO	JECT ID:	11684.5	
TIP DESCRIPTION:	ENG FOR CONNNEC	CTED VEHICLE TS-OF-INTERE	RECTANGLE RAPID F -TO-EVERYTHING IMF ST AROUND ARAPAH TY CENTERS	; ON-DEMAND AV	SERVICES	MS FUNDING MTP REFE		3LC,7,Cat 3 - TDC MO2-006, TT3-003 5	, ,
REMARKS:			G AND DELAY CONST OCAL CONTRIBUTION						
					!	Project Histo	DEVELOPI UTILIZED	TRANSPORTATION MENT CREDITS (TI IN LIEU OF A LOC CALCULATED IN F Y 5 TDCS	DC [MPO]) AL MATCH AND
Total Projec	t Cost Information:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:		
Preliminary Engin Right Of Way:	neering: \$514,868 \$0		i 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$5,925,800		OTHER - Cat 3 -	\$0	\$0	\$68,774	\$0	\$0	\$68,774
Construction Engi	ineering: \$0		TDC (MPO):	**	**	**	**	0477.000	0.1 71 00-
Contingencies:	\$0		3LC: 7:	\$0 \$343,868	\$0 \$0	\$0 \$0	\$0 \$0	\$171,000 \$0	\$171,000 \$343,868
Indirects:	\$0		' -	φυ 4 υ,000	φυ	φυ	φυ	φυ	φυ 4 υ,ουδ
Bond Financing:	\$0								
Total Project Co	st: \$6,440,668								
			Funding by Share:	\$343,868	\$0	\$0	\$0	\$171,000	\$514,868
			1 2 2		•	•	•		• •

WEDNESDAY, JANUARY 31, 2024 8:12:55 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

	COUNTY	CSJ	HWY PHA	ASE CIT	ГҮ	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON LAKE JUNE RO GILLETTE STREET REHABILITATION O	OF 6 TO 4 LANE		NG FULL DEPTH RE			E: 05/2023 DJECT ID: CATEGORY: ERENCE: NR	21083 7 !SA1-DAL-329, TS MO2-002	\$300,000 MO2-001,
REMARKS:	REVISE SCOPE								
						Project Hist	ory:		
-	t Cost Information	0031 01		Au	thorized Fund	ling by Categ	ory/Share:	Local	Francisco.
Preliminary Engine				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0,000,000 \$2,000,000		7:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Construction Engi				4 = 15,000	4-5	4.5	****	**	*****
Contingencies:	\$82,000		i I						
Indirects:	\$60,378								
Bond Financing:	\$0)							
Total Project Cos	st: \$2,540,648	3							
			Funding by Share:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
			,	· -,	* -	* -	****	* -	,
DALLAS LIMITS FROM:			T AREA BOUNDED B		LAS IH 635 ON THE	DALL E & REV DATI	-		\$2,937,500
LIMITS TO:	ALONG HAMPTON	ROAD FROM LE	ATH STREET TO CAM SHELLHORSE DRIVE		G LANCASTER	MPO PRO	JECT ID:	21027	
TIP DESCRIPTION:	DESIGN AND CONS	STRUCT 22 SIGN ROAD; AND 13	NALS IN AREA DAMAC SIGNALS ALONG LAN	GED BY 2019 TORN	,		CATEGORY: ERENCE: TS		
REMARKS:	THIS PROJECT HA	S 2 CSJs: 0918-4	17-392 HAS LOCAL MA	ATCU AND 0040 47	· · · ·				
	WATCH			ATCH AND 0918-47	393 HAS TDCs	AS			
	WATCH			ATCH AND 0916-47	393 HAS TDCs /	,	TRANSPO (CAT 3-TI LOCAL M/ IN FUNDI	OF MTP POLICY E RTATION DEVELO DC [MPO]) UTILIZE ATCH AND ARE NO NG TOTAL; CMAQ ETIMING ONLY	PMENT CREDITS D IN LIEU OF A T CALCULATED
Total Project	t Cost Information	: Cost of				Project Hist	TRANSPO (CAT 3-TI LOCAL M/ IN FUNDI SIGNAL R	RTATION DEVELO DC [MPO]) UTILIZE ATCH AND ARE NO NG TOTAL; CMAQ ETIMING ONLY	PMENT CREDITS D IN LIEU OF A T CALCULATED FUNDS FOR
Preliminary Engine	t Cost Information eering: \$2,937,500	Approved		Au	thorized Func	Project Histo	TRANSPO (CAT 3-TI LOCAL M/ IN FUNDI SIGNAL R ory/Share:	RTATION DEVELOD DC [MPO]) UTILIZE ATCH AND ARE NO NG TOTAL; CMAQ ETIMING ONLY Local	PMENT CREDITS D IN LIEU OF A T CALCULATED FUNDS FOR FUNDING
Preliminary Engine Right Of Way:	t Cost Information eering: \$2,937,500 \$0	Approved Phases:		Au Federal	thorized Fund	Project History Jing by Category Regional	TRANSPO (CAT 3-TI LOCAL M/ IN FUNDI SIGNAL R ory/Share: Local	RTATION DEVELOD DC [MPO]) UTILIZE ATCH AND ARE NO NG TOTAL; CMAQ ETIMING ONLY Local Contribution	PMENT CREDITS D IN LIEU OF A T CALCULATED FUNDS FOR Funding By Category
Preliminary Engine Right Of Way: Construction:	t Cost Information eering: \$2,937,500 \$0, \$7,675,000	Approved Phases: \$2,937,500		Au	thorized Func	Project Histo	TRANSPO (CAT 3-TI LOCAL M/ IN FUNDI SIGNAL R ory/Share:	RTATION DEVELOD DC [MPO]) UTILIZE ATCH AND ARE NO NG TOTAL; CMAQ ETIMING ONLY Local	PMENT CREDITS D IN LIEU OF A T CALCULATED FUNDS FOR FUNDING
Preliminary Engine Right Of Way: Construction: Construction Engin	t Cost Information eering: \$2,937,500 \$7,675,000 ineering: \$347,150	Approved Phases: \$2,937,500		Au Federal	thorized Fund	Project History Jing by Category Regional	TRANSPO (CAT 3-TI LOCAL M/ IN FUNDI SIGNAL R ory/Share: Local	RTATION DEVELOD DC [MPO]) UTILIZE ATCH AND ARE NO NG TOTAL; CMAQ ETIMING ONLY Local Contribution	PMENT CREDITS D IN LIEU OF A T CALCULATED FUNDS FOR Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	t Cost Information eering: \$2,937,500 \$0, \$7,675,000	Approved Phases: \$2,937,500		Au Federal	thorized Fund	Project History Jing by Category Regional	TRANSPO (CAT 3-TI LOCAL M/ IN FUNDI SIGNAL R ory/Share: Local	RTATION DEVELOD DC [MPO]) UTILIZE ATCH AND ARE NO NG TOTAL; CMAQ ETIMING ONLY Local Contribution	PMENT CREDITS D IN LIEU OF A T CALCULATED FUNDS FOR Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	t Cost Information eering: \$2,937,500 \$7,675,000 ineering: \$347,153	Approved Phases: \$2,937,500		Au Federal	thorized Fund	Project History Jing by Category Regional	TRANSPO (CAT 3-TI LOCAL M/ IN FUNDI SIGNAL R ory/Share: Local	RTATION DEVELOD DC [MPO]) UTILIZE ATCH AND ARE NO NG TOTAL; CMAQ ETIMING ONLY Local Contribution	PMENT CREDITS D IN LIEU OF A T CALCULATED FUNDS FOR Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	t Cost Information eering: \$2,937,500 \$(\$7,675,000 ineering: \$347,150 \$5,370 \$222,730	Approved Phases: \$2,937,500		Au Federal	thorized Fund	Project History Jing by Category Regional	TRANSPO (CAT 3-TI LOCAL M/ IN FUNDI SIGNAL R ory/Share: Local	RTATION DEVELOD DC [MPO]) UTILIZE ATCH AND ARE NO NG TOTAL; CMAQ ETIMING ONLY Local Contribution	PMENT CREDITS D IN LIEU OF A T CALCULATED FUNDS FOR Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	t Cost Information eering: \$2,937,500 \$(\$7,675,000 ineering: \$347,150 \$5,370 \$222,730	Approved Phases: \$2,937,500		Au Federal	thorized Fund	Project History Jing by Category Regional	TRANSPO (CAT 3-TI LOCAL M/ IN FUNDI SIGNAL R ory/Share: Local	RTATION DEVELOD DC [MPO]) UTILIZE ATCH AND ARE NO NG TOTAL; CMAQ ETIMING ONLY Local Contribution	PMENT CREDITS D IN LIEU OF A T CALCULATED FUNDS FOR Funding By Category

WEDNESDAY, JANUARY 31, 2024 8:12:55 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ DALLAS DALLAS 0918-47-420 Е **DALLAS DALLAS** \$500,000 LIMITS FROM: 10TH STREET FROM IH 35F REV DATE: 02/2023 LIMITS TO: CLARENDON MPO PROJECT ID: 11600 RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED TIP FUNDING CATEGORY: 3LC **DESCRIPTION:** PEDESTRIAN IMPROVEMENTS MTP REFERENCE: BP2-002, NRSA1-DAL-336 **REMARKS:** REVISE FUNDING Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Local Contribution Federal State Regional By Category Phases: Right Of Way \$0 \$3,000,000 \$500,000 3LC: \$0 \$0 \$0 \$0 \$500,000 \$500,000 Construction Construction Engineering: \$0 Contingencies: Indirects \$0 \$0 Bond Financing: \$3,500,000 **Total Project Cost: Funding by Share:** \$0 \$0 \$0 \$0 \$500,000 \$500,000 **DALLAS** DALLAS 0918-47-421 CS **DALLAS DALLAS** \$900.000 LIMITS FROM: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD REV DATE: 07/2022 LIMITS TO: **HUTCHINS AND 8TH ST** MPO PROJECT ID: 11620 RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, FUNDING CATEGORY: 3RTR121 DESCRIPTION: DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC MTP REFERENCE: BP2-002, NRSA1-DAL-337, TSMO2-SIGNALS IF WARRANTED 001. TSMO2-002 REMARKS: RTR 121-DA2 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$900,000 By Category State Contribution Federal Regional Local Phases: Right Of Way \$0 Construction \$6,100,000 \$900.000 3RTR121: \$0 \$720,000 \$180,000 \$900,000 Construction Engineering: \$0 Contingencies: Indirects \$0 \$0 Bond Financing: \$7,000,000 **Total Project Cost:** Funding by Share: \$0 \$0 \$720,000 \$180,000 \$0 \$900,000 DALLAS **DALLAS** DALLAS 0918-47-422 CS Е **DALLAS** \$280,000 LIMITS FROM: S LANCASTER RD FROM E KIEST BLVD REV DATE: 07/2022 LIMITS TO: E LEDBETTER DR MPO PROJECT ID: 11624 CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING MTP REFERENCE: BP2-002 **REMARKS** 400,000 TRANSPORTATION DEVELOPMENT Project History: CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$280,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 OTHER - Cat 3 -\$2,020,000 \$280,000 \$0 \$0 \$56,000 \$0 \$0 \$56,000 TDC (MPO): Construction Engineering: \$34,400 \$280,000 \$0 \$0 7. \$0 \$0 \$280,000 Contingencies: \$34,400 Indirects: \$50,878 \$0 Bond Financing: \$2,419,678 **Total Project Cost:** \$280,000 \$280,000 **Funding by Share:** \$0 \$0 \$0 \$0

WEDNESDAY, JANUARY 31, 2024 8:12:56 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS

EV 2023 (SEPT - ALIG)

FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-427 VA **FARMERS BRANCH FARMERS BRANCH** \$280,500 VALLEY VIEW LANE FROM DENTON ROAD LIMITS FROM: REV DATE: 07/2022 LIMITS TO: **NESTLE DRIVE** MPO PROJECT ID: 21035 RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND FUNDING CATEGORY: 3LC DESCRIPTION: **SIDEWALKS** MTP REFERENCE: BP2-002, RSA1-2.365.250 **REMARKS:** LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH Project History: 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH: MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved \$705.000 Federal Regional Contribution By Category Phases: Right Of Way: \$280,500 \$2,114,980 \$280,500 3LC: \$0 \$0 \$0 \$0 \$280 500 \$280 500 Construction: Construction Engineering: \$29,207 Contingencies: \$6.500 Indirects \$9.614 \$0 Bond Financing: **Total Project Cost:** \$3,145,801 Funding by Share: \$0 \$280,500 \$280.500 \$0 \$0 \$0 DALLAS **DALLAS** NCTCOG DALLAS 0918-47-429 CS \$1,000,000 LIMITS FROM: ON GRAND AVENUE FROM GARLAND/GASTON AVENUE REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 11665 ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; TIP FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) DESCRIPTION: INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF MTP REFERENCE: FT3-011, TR3-007 EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME REMARKS: 200,000 OF TRANSPORTATION Project History: DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$1,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$1,000,000 OTHER - Cat 3 -\$0 \$200,000 \$200,000 Construction: \$0 \$0 \$0 \$0 TDC (MPO): \$0 Construction Engineering: 7. \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1,000,000 **Total Project Cost:**

\$1,000,000

\$0

\$0

\$0

\$0

\$1,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2023 (SEPT - AU ISE CI	,	PROJECT S	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SILVER LINE FROM I SHILOH STATION IN CONSTRUCTION OF PROJECT #10)	PLANO SILVER LINE	STATION REGIONAL RAIL PRO		RIOUS	FUNDING MTP REF	TE: 02/2023 OJECT ID: G CATEGORY: FERENCE: SI	02-003, TR1-10314	
REMARKS:	ADD PROJECT TO T	HE 2023-2026	TIP/STIP				S/DAY): 8.53	VOC (LBS/D	
Total Project	Cost Information:							BELT/SILVER LINE	PROJECT #10
Preliminary Engine		Cost of Approved			thorized Fund	• • •	•	Local	Funding
Right Of Way: Construction:	\$0 \$1,899,000,000	Phases: \$37,500,000	1.5.	Federal \$29,200,000	State \$0	Regional \$0	Local \$7,300,000	Contribution \$0	By Category \$36,500,000
Construction Engin		Ψ31,300,000	7:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Contingencies:	\$0								
Indirects:	\$0 \$0								
Bond Financing: Total Project Cost									
			Funding by Share:	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
DALLAS		18-47-463 V	ARIOUS E	DA	LLAS	TXDOT-I			\$2,000,000
LIMITS FROM: LIMITS TO:	EAST OF ERVAY ST; HARWOOD ST	OVER IH 30				REV DAT	TE: 05/2023 OJECT ID:	55310	
TIP DESCRIPTION:	CONSTRUCT LOCAL	. ENHANCEME	ENTS			FUNDING	G CATEGORY:	7,Cat 3 - TDC (MP R3-001, F3-002, SD	,
						WITT INCI	00		5-005, 15IVIO5-
REMARKS:	ADD PROJECT TO T	HE TIP/STIP							
			,,		,	Project His	DEVELOF UTILIZED ARE NOT	OF TRANSPORTATI PMENT CREDITS (TI D) IN LIEU OF A LOC CALCULATED IN F RY 5 TDCS	DC [MPO]) AL MATCH AND
-	Cost Information:	Cost of		Au	thorized Fund	ing by Cata	very/Chare.		
		A			thorized i dild	ing by Cale	jory/Snare:	Local	Funding
	eering: \$2,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$40,000,000	Phases:	OTHER - Cat 3 -						By Category
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects:	\$0 \$40,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category \$400,000
Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	\$0 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0	Phases:	OTHER - Cat 3 - TDC (MPO):	Federal \$0	State \$0	Regional \$400,000	Local \$0	Contribution \$0	By Category \$400,000
Right Of Way: Construction: Construction Engin Contingencies: Indirects:	\$0 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0	Phases:	OTHER - Cat 3 - TDC (MPO):	Federal \$0	State \$0	Regional \$400,000	Local \$0	Contribution \$0	
Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing:	\$0 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0	Phases:	OTHER - Cat 3 - TDC (MPO):	Federal \$0	State \$0	Regional \$400,000	Local \$0	Contribution \$0	By Category \$400,000 \$2,000,000
Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Fotal Project Cost	\$0 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0 \$1,194,568	Phases: \$2,000,000	OTHER - Cat 3 - TDC (MPO): 7: Funding by Share:	Federal \$0 \$2,000,000 \$2,000,000	\$0 \$0 \$0	Regional \$400,000 \$0	Local \$0 \$0 \$0	Contribution \$0 \$0	\$400,000 \$2,000,000 \$2,000,000
Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM:	\$0 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0 t: \$47,084,644 DALLAS 09 AT LAMAR ST	Phases:	OTHER - Cat 3 - TDC (MPO): 7: Funding by Share:	Federal \$0 \$2,000,000 \$2,000,000	State \$0 \$0	Regional \$400,000 \$0 \$0 TXDOT-I REV DAT	\$0 \$0 DALLAS TE: 05/2023	Contribution \$0 \$0	By Category \$400,000 \$2,000,000
Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO:	\$0 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0 t: \$47,084,644 DALLAS 09 AT LAMAR ST OVER IH 30	Phases: \$2,000,000	OTHER - Cat 3 - TDC (MPO): 7: Funding by Share: ARIOUS	Federal \$0 \$2,000,000 \$2,000,000	\$0 \$0 \$0	Regional \$400,000 \$0 \$0 TXDOT-I REV DAT	Local \$0 \$0 \$0 DALLAS	\$0 \$0 \$0	\$400,000 \$2,000,000 \$2,000,000
Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO: FIP	\$0 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0 t: \$47,084,644 DALLAS 09 AT LAMAR ST	Phases: \$2,000,000	OTHER - Cat 3 - TDC (MPO): 7: Funding by Share: ARIOUS	Federal \$0 \$2,000,000 \$2,000,000	\$0 \$0 \$0	\$0 TXDOT-I REV DAT MPO PRO FUNDING	Local \$0 \$0 \$0 DALLAS TE: 05/2023 OJECT ID: G CATEGORY: FERENCE: EF	\$0 \$0 \$0 \$55311 3LC \$3-001, F3-002, SD	\$2,000,000 \$2,000,000
Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0 t: \$47,084,644 DALLAS 09 AT LAMAR ST OVER IH 30 CONSTRUCT LOCAL	Phases: \$2,000,000	OTHER - Cat 3 - TDC (MPO): 7: Funding by Share: ARIOUS	Federal \$0 \$2,000,000 \$2,000,000	\$0 \$0 \$0	Regional \$400,000 \$0 \$0 TXDOT- REV DAT MPO PR FUNDING MTP REF	Local \$0 \$0 \$0 DALLAS TE: 05/2023 OJECT ID: G CATEGORY: TERENCE: EF	\$0 \$0 \$0 \$55311 3LC \$3-001, F3-002, SD	\$2,000,000 \$2,000,000
Right Of Way: Construction: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	\$0 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0 t: \$47,084,644 DALLAS 09 AT LAMAR ST OVER IH 30 CONSTRUCT LOCAL	Phases: \$2,000,000	OTHER - Cat 3 - TDC (MPO): 7: Funding by Share: ARIOUS E	Federal \$0 \$2,000,000 \$2,000,000 E DA	\$tate \$0 \$0 \$0	Regional \$400,000 \$0 \$0 TXDOT-I REV DAT MPO PRO FUNDING MTP REF	Local \$0 \$0 DALLAS TE: 05/2023 OJECT ID: G CATEGORY: TERENCE: EF 00 tory:	\$0 \$0 \$0 \$55311 3LC \$3-001, F3-002, SD	\$2,000,000 \$2,000,000
Right Of Way: Construction: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	\$0 \$40,000,000 heering: \$2,698,076 \$1,192,000 \$1,194,568 \$0 t: \$47,084,644 DALLAS 09 AT LAMAR ST OVER IH 30 CONSTRUCT LOCAL ADD PROJECT TO TO Cost Information: hering: \$2,000,000	Phases: \$2,000,000	OTHER - Cat 3 - TDC (MPO): 7: Funding by Share: ARIOUS E ENTS OCAL CONTRIBUTION	Federal \$0 \$2,000,000 \$2,000,000 DA	State \$0 \$0 \$0 LLAS	Regional \$400,000 \$0 TXDOT- REV DAT MPO PRI FUNDING MTP REF	Local \$0 \$0 \$DALLAS TE: 05/2023 OJECT ID: G CATEGORY: FERENCE: EF 00 ttory:	\$0 \$0 \$0 \$0 \$11 \$12 \$12 \$12 \$13 \$12 \$13 \$14 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15	\$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000
Right Of Way: Construction: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	\$0 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0 t: \$47,084,644 DALLAS 09 AT LAMAR ST OVER IH 30 CONSTRUCT LOCAL	Phases: \$2,000,000	OTHER - Cat 3 - TDC (MPO): 7: Funding by Share: ARIOUS E ENTS OCAL CONTRIBUTION	Federal \$0 \$2,000,000 \$2,000,000 E DA	\$tate \$0 \$0 \$0	Regional \$400,000 \$0 \$0 TXDOT-I REV DAT MPO PRO FUNDING MTP REF	Local \$0 \$0 DALLAS TE: 05/2023 OJECT ID: G CATEGORY: TERENCE: EF 00 tory:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000
Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	\$0 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0 t: \$47,084,644 DALLAS 09 AT LAMAR ST OVER IH 30 CONSTRUCT LOCAL ADD PROJECT TO TO Cost Information: pering: \$2,000,000 \$0 \$40,000,000	Phases: \$2,000,000	OTHER - Cat 3 - TDC (MPO): 7: Funding by Share: ARIOUS E ENTS OCAL CONTRIBUTION	Federal \$0 \$2,000,000 \$2,000,000 DA N PAID BY DALLAS Au Federal	\$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Regional \$400,000 \$0 TXDOT-REV DAT MPO PROFUNDING MTP REF	Local \$0 \$0 \$DALLAS FE: 05/2023 OJECT ID: G CATEGORY: FERENCE: EF 00 tory: Local	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000
Right Of Way: Construction: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	\$0 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0 t: \$47,084,644 DALLAS 09 AT LAMAR ST OVER IH 30 CONSTRUCT LOCAL ADD PROJECT TO To Cost Information: pering: \$2,000,000 \$0 \$40,000,000 neering: \$2,698,076 \$1,192,000	Phases: \$2,000,000	OTHER - Cat 3 - TDC (MPO): 7: Funding by Share: ARIOUS E ENTS OCAL CONTRIBUTION	Federal \$0 \$2,000,000 \$2,000,000 DA N PAID BY DALLAS Au Federal	\$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Regional \$400,000 \$0 TXDOT-REV DAT MPO PROFUNDING MTP REF	Local \$0 \$0 \$DALLAS FE: 05/2023 OJECT ID: G CATEGORY: FERENCE: EF 00 tory: Local	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000
Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Contingencies: Indirects:	\$0 \$40,000,000 heering: \$2,698,076 \$1,192,000 \$1,194,568 \$0 t: \$47,084,644 DALLAS 09 AT LAMAR ST OVER IH 30 CONSTRUCT LOCAL ADD PROJECT TO TI Cost Information: hering: \$2,000,000 \$0 \$40,000,000 heering: \$2,698,076	Phases: \$2,000,000	OTHER - Cat 3 - TDC (MPO): 7: Funding by Share: ARIOUS E ENTS OCAL CONTRIBUTION	Federal \$0 \$2,000,000 \$2,000,000 DA N PAID BY DALLAS Au Federal	\$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Regional \$400,000 \$0 TXDOT-REV DAT MPO PROFUNDING MTP REF	Local \$0 \$0 \$DALLAS FE: 05/2023 OJECT ID: G CATEGORY: FERENCE: EF 00 tory: Local	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000
Right Of Way: Construction: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	\$0 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0 t: \$47,084,644 DALLAS 09 AT LAMAR ST OVER IH 30 CONSTRUCT LOCAL ADD PROJECT TO TI Cost Information: ering: \$2,000,000 \$40,000,000 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0	Phases: \$2,000,000	OTHER - Cat 3 - TDC (MPO): 7: Funding by Share: ARIOUS E ENTS OCAL CONTRIBUTION	Federal \$0 \$2,000,000 \$2,000,000 DA N PAID BY DALLAS Au Federal	\$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Regional \$400,000 \$0 TXDOT-REV DAT MPO PROFUNDING MTP REF	Local \$0 \$0 \$DALLAS FE: 05/2023 OJECT ID: G CATEGORY: FERENCE: EF 00 tory: Local	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 Funding By Category
Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$0 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0 t: \$47,084,644 DALLAS 09 AT LAMAR ST OVER IH 30 CONSTRUCT LOCAL ADD PROJECT TO TI Cost Information: ering: \$2,000,000 \$40,000,000 \$40,000,000 neering: \$2,698,076 \$1,192,000 \$1,194,568 \$0	Phases: \$2,000,000	OTHER - Cat 3 - TDC (MPO): 7: Funding by Share: ARIOUS E ENTS OCAL CONTRIBUTION	Federal \$0 \$2,000,000 \$2,000,000 DA N PAID BY DALLAS Au Federal	\$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Regional \$400,000 \$0 TXDOT-REV DAT MPO PROFUNDING MTP REF	Local \$0 \$0 \$DALLAS FE: 05/2023 OJECT ID: G CATEGORY: FERENCE: EF 00 tory: Local	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 Funding By Category

WEDNESDAY, JANUARY 31, 2024 8:12:57 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DALLAS LIMITS FROM: LIMITS TO:	B00141111		HWY PH	ASE	CITY	PROJECT S	SPONSOR		YOE COST
TIP DESCRIPTION: REMARKS:	ROCKWALL IH 30 SH 66 RECONSTRUCT 2		M 551 E	,R EFT TURN LANE	FATE E	FUNDING	TE: 07/2022 OJECT ID: G CATEGORY:	53051 SW PE,SW ROW SMO2-001	\$4,500,000
						Project His	tory:		
-	Cost Informatio	000.0.			Authorized Fur	nding by Cate	gory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$3,500,00 \$1,000,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,439,50		SW PE:	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
Construction Engi	neering: \$374,3	51	SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Contingencies: ndirects:	\$193,50 \$134,35								
Bond Financing:	;	\$0							
Total Project Cos	t: \$9,641,7	72							
			Funding by Share:	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ELLIS US 287 IN WAXAF FM 1387 RECONSTRUCT A (ULTIMATE 6)	IACHIE	M 664 E NE RURAL TO 4 LANE	,	VARIOUS AN ROADWAY	FUNDING	TE: 07/2022 OJECT ID: G CATEGORY:	83223 SW PE,SW ROW SA1-1.563.200	\$18,500,000
REMARKS:						: B			
Total Project	Cost Informatio	n: Cost of			Authorized Fur	Project His			
Preliminary Engine	eering: \$3,500,0	00 Approved		Fadaral			-	Local Contribution	Funding
Right Of Way: Construction:	\$15,000,00 \$46,643,9		SW PE	Federal \$0	State \$3,500,000	Regional \$0	Local \$0	\$0	\$3,500,000
Construction.			SW ROW:	\$12,000,000	\$1,500,000	\$0 \$0	\$1,500,000	\$0 \$0	\$15,000,000
Contingencies:	\$2,933,9	04		, , ,	. , ,	·	. , ,	·	, , ,
Indirects:	\$1,437,7								
Bond Financing:		\$0 30							
Total Project Cos	i: \$72,400,3	30							
			Funding by Share:	\$12,000,000	\$5,000,000	\$0	\$1,500,000	\$0	\$18,500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ELLIS FM 1387 WESTMORELAND RECONSTRUCT A (ULTIMATE 6 LAN	AND WIDEN 2 LAN	M 664 E NE RURAL TO 4 LANE		IDLOTHIAN AN ROADWAY	FUNDING	TE: 07/2022 OJECT ID: G CATEGORY:	13028 SW PE,SW ROW SA1-1.563.200	\$21,500,000
REMARKS:						Project His	tory: PECION		OJECT
Total Project	Cost Informatio	n: Cost of	- 		Authorized Fur		· -	AL 10-YEAR PLAN PF	
Preliminary Engine	eering: \$1,500,0	00 Approved		Federal			Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$20,000,00 \$32,145,70		SW PF	Federal \$0	State \$1,500,000	Regional \$0	Local \$0	\$0	\$1,500,000
Construction:			SW ROW:	\$16,000,000	\$2,000,000	\$0 \$0	\$2,000,000	\$0 \$0	\$1,500,000
Contingencies:	\$6,719,00 \$1,242,60	00							
Indirects:		<u> </u>							
		\$0	i						
Indirects: Bond Financing: Total Project Cos	·								

WEDNESDAY, JANUARY 31, 2024 8:12:58 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PH	ASE (SEPT -	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON FM 156 MASCH BRANCH WIDEN AND RECO		M 1173 E	F,R 4/6 LANE URBAN	KRUM N DIVIDED ROADW	AY FUNDING	E: 07/2022 DJECT ID: CATEGORY:	55267 SW PE,SW ROW RSA1-DAL-318	\$42,500,000
						Project Hist	tory:		
-	ct Cost Informatio	000.0.			Authorized Fund	ding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$2,500,00 \$40,000,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$24,013,09		SW PE:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Eng	gineering: \$1,516,09	97	SW ROW:	\$32,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$40,000,000
Contingencies:	\$1,510,42								
Indirects:	\$740,18	\$0							
Bond Financing: Total Project Co	·								
rotai i roject oc	,gt.								
			Funding by Share:	\$32,000,000	\$6,500,000	\$0	\$4,000,000	\$0	\$42,500,000
DALLAC	DENTON	1050 00 000				TVDOT	241.40	•	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON MASCH BRANCH IH 35 REALIGN FROM 2		M 1173 E	,	/ARIOUS) ROADWAY	FUNDING	E: 07/2022 DJECT ID: CATEGORY:	55268 SW PE,SW ROW RSA1-DAL-319	\$6,500,000
						Project Hist	tory:		
Total Projec	ct Cost Informatio	n: Cost of	<u>-</u>		Authorized Fund				
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$5,000,00 \$18,957,90		SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Eng			SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Contingencies: ndirects:	\$1,213,30 \$584,96								
Bond Financing:		\$0	1						
Total Project Co	ost: \$28,040,83	35	 						
			Funding by Share:	\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000
DALLAS LIMITS FROM:	DALLAS DALLAS COUNTY	1068-04-170 IH	30 E	,R GRA	ND PRAIRIE	TXDOT-FOR REV DAT			\$9,440,000
LIMITS TO: TIP DESCRIPTION: REMARKS:	SH 161 RECONSTRUCT A	AND WIDEN FROM STRUCT 0 TO 4 L	M 6 TO 8 MAINLANES ANE CONTINUOUS F			MPO PRO	DJECT ID: G CATEGORY:	13000 SW PE,SW ROW Г1-28.40.4, FT3-007	
						Project Hist		AL 10-YEAR PLAN PF TO TIP 13001/CSJ	
Total Projec	ct Cost Informatio	n: Cost of			Authorized Fund	ding by Cated			
Preliminary Engir		00 Approved	İ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$8,910,00 \$22,000,00		SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
Construction Eng			SW ROW:	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
Contingencies: ndirects:	\$1,227,67 \$605,24	79							
Bond Financing:		\$0							
Total Project Co	ost: \$34,500,1°	12							
			Funding by Share:	\$7,128,000	\$2,312,000	\$0	\$0	\$0	\$9,440,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

	COUNTY	CSJ	HWY PHA	ASE	CITY	PROJECT S	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	DALLAS MACARTHUR SH 161 INSTALLATION OF		130 C		AND PRAIRIE	FUNDING MTP REF	TE: 05/2023 OJECT ID: G CATEGORY:	SMO2-006, TSMO2- 63 VOC (LBS/DA	
						Project His	tory:		
-	t Cost Information	003101			Authorized Fund	ding by Cateo	gory/Share:	Local	Francisco.
Preliminary Engir	· · · · · ·	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$773,74		5:	\$288,596	\$72,149	\$0	\$0	\$0	\$360,745
Construction Eng				•,	, ,	**	•	•	*,
Contingencies:	\$76,84								
ndirects:	\$16,74								
Bond Financing:	\$	60							
Fotal Project Co	st: \$969,52	24							
			Funding by Share:	\$288,596	\$72,149	\$0	\$0	\$0	\$360,745
DALLAS LIMITS FROM: LIMITS TO:	US 175 FM 548	1092-01-021 FN	,		VARIOUS		ΓΕ: 07/2022 OJECT ID:	55272	\$21,000,000
TIP DESCRIPTION:	ROADWAY	ONSTRUCT FROM	M 2 LANE RURAL UND	DIVIDED TO 4/6	LANE URBAN DIVID			SW PE,SW ROW RSA1-DAL-320	
REMARKS:						Project His	tory:		
Total Projec	t Cost Information	1: Cost of			Authorized Fund	ding by Cated	nory/Share		
Preliminary Engir		00 Approved		Fo do rol			-	Local Contribution	Funding
Right Of Way:	\$17,000,00		OW DE.	Federal	State \$4,000,000	Regional \$0	Local \$0		By Category
Construction: Construction Eng	\$98,755,23 ineering: \$6,235,03		SW ROW:	\$0 \$13,600,000	\$1,700,000	\$0 \$0	\$1,700,000	\$0 \$0	\$4,000,000 \$17,000,000
Contingencies:	\$6,211,70			* , ,	4 1,122,222	**	**,*******	**	***,****
ndirects:	\$3,044,04								
Bond Financing:	\$	60							
	st: \$135,246,01	5							
Total Project Co									
Total Project Co			Funding by Share:	\$13,600,000	\$5,700,000	\$0	\$1,700,000	\$0	\$21,000,000
Total Project Co	DENTON	1310-01-050 F						\$0	
DALLAS LIMITS FROM: LIMITS TO:	EAST OF IH 35W WEST OF IH 35W	1310-01-050 FR	M 407 E,	,R NO	ORTHLAKE	TXDOT-I REV DAT MPO PRO	DALLAS TE: 11/2022 OJECT ID:	55297	\$21,000,000 \$5,500,000
DALLAS LIMITS FROM:	EAST OF IH 35W WEST OF IH 35W	DNSTRUCT FROM	M 407 E,	,R NO	ORTHLAKE	TXDOT-I REV DAT MPO PRO	DALLAS FE: 11/2022 OJECT ID: G CATEGORY:	•	
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	EAST OF IH 35W WEST OF IH 35W WIDEN AND RECO	DNSTRUCT FROM	M 407 E,	,R NO	ORTHLAKE ANE URBAN DIVIDE	TXDOT-I REV DAT MPO PRO	DALLAS TE: 11/2022 OJECT ID: G CATEGORY: FERENCE: NI	55297 SW PE,SW ROW	
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec	EAST OF IH 35W WEST OF IH 35W WIDEN AND RECO ADD PROJECT TO	ONSTRUCT FROM	M 407 E,	,R NO	ORTHLAKE ANE URBAN DIVIDE	TXDOT-I REV DAT MPO PRO D FUNDING MTP REF	DALLAS TE: 11/2022 OJECT ID: G CATEGORY: FERENCE: NI	55297 SW PE,SW ROW RSA1-DAL-340	\$5,500,000
DALLAS IMITS FROM: IMITS TO: IIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir	EAST OF IH 35W WEST OF IH 35W WIDEN AND RECO ADD PROJECT TO tt Cost Information neering: \$1,000,00	ONSTRUCT FROM THE 2023-2026 Cost of Approved	M 407 E,	,R NO	ORTHLAKE ANE URBAN DIVIDE	TXDOT-I REV DAT MPO PRO D FUNDING MTP REF	DALLAS TE: 11/2022 OJECT ID: G CATEGORY: FERENCE: NI	55297 SW PE,SW ROW	\$5,500,000
DALLAS IMITS FROM: IMITS TO: IIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way:	EAST OF IH 35W WEST OF IH 35W WIDEN AND RECO ADD PROJECT TO	DNSTRUCT FROM THE 2023-2026 1: Cost of Approved Phases:	M 407 E,	R NO	ORTHLAKE ANE URBAN DIVIDE Authorized Fund	TXDOT-I REV DAT MPO PRO D FUNDING MTP REF	DALLAS FE: 11/2022 OJECT ID: G CATEGORY: FERENCE: NI tory: gory/Share:	55297 SW PE,SW ROW RSA1-DAL-340	\$5,500,000 Funding By Category
DALLAS IMITS FROM: IMITS TO: IIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	EAST OF IH 35W WEST OF IH 35W WIDEN AND RECO ADD PROJECT TO tt Cost Information neering: \$1,000,00 \$4,500,00 \$22,224,63	DNSTRUCT FROM THE 2023-2026 1: Cost of Approved Phases: 44 \$5,500,000	M 407 E,	R NO	ORTHLAKE ANE URBAN DIVIDE Authorized Fund State	TXDOT-I REV DAT MPO PRO D FUNDING MTP REF	DALLAS FE: 11/2022 OJECT ID: G CATEGORY: FERENCE: NI story: Local	55297 SW PE,SW ROW RSA1-DAL-340 Local Contribution	\$5,500,000 Funding By Category \$1,000,000
DALLAS IMITS FROM: IMITS TO: IPP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	EAST OF IH 35W WEST OF IH 35W WIDEN AND RECO ADD PROJECT TO tt Cost Information neering: \$1,000,00 \$4,500,00 \$22,224,63	DNSTRUCT FROM THE 2023-2026 1: Cost of Approved Phases: 44 \$5,500,000	M 407 E, M 2 LANE URBAN UND TIP/STIP SW PE:	R NO	ORTHLAKE ANE URBAN DIVIDE Authorized Func State \$1,000,000	TXDOT-I REV DAT MPO PRO D FUNDING MTP REF Project His ding by Categ Regional \$0	DALLAS FE: 11/2022 OJECT ID: G CATEGORY: FERENCE: NI story: Local \$0	55297 SW PE,SW ROW RSA1-DAL-340 Local Contribution \$0	\$5,500,000 Funding By Category \$1,000,000
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	EAST OF IH 35W WEST OF IH 35W WIDEN AND RECO ADD PROJECT TO tet Cost Information neering: \$1,000,00 \$4,500,00 \$22,224,63 ineering: \$1,320,14	DNSTRUCT FROM THE 2023-2026 1: Cost of Approved Phases: \$5,500,000	M 407 E, M 2 LANE URBAN UND TIP/STIP SW PE:	R NO	ORTHLAKE ANE URBAN DIVIDE Authorized Func State \$1,000,000	TXDOT-I REV DAT MPO PRO D FUNDING MTP REF Project His ding by Categ Regional \$0	DALLAS FE: 11/2022 OJECT ID: G CATEGORY: FERENCE: NI story: Local \$0	55297 SW PE,SW ROW RSA1-DAL-340 Local Contribution \$0	\$5,500,000 Funding By Category \$1,000,000
DALLAS IMITS FROM: IMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: ndirects:	EAST OF IH 35W WEST OF IH 35W WIDEN AND RECO ADD PROJECT TO tt Cost Information neering: \$1,000,00 \$4,500,00 \$22,224,63 ineering: \$1,320,14 \$1,315,20 \$644,51	DNSTRUCT FROM THE 2023-2026 1: Cost of Approved Phases: \$5,500,000	M 407 E, M 2 LANE URBAN UND TIP/STIP SW PE:	R NO	ORTHLAKE ANE URBAN DIVIDE Authorized Func State \$1,000,000	TXDOT-I REV DAT MPO PRO D FUNDING MTP REF Project His ding by Categ Regional \$0	DALLAS FE: 11/2022 OJECT ID: G CATEGORY: FERENCE: NI story: Local \$0	55297 SW PE,SW ROW RSA1-DAL-340 Local Contribution \$0	\$5,500,000 Funding By Category \$1,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EAST OF IH 35W WEST OF IH 35W WIDEN AND RECO ADD PROJECT TO tt Cost Information neering: \$1,000,00 \$4,500,00 \$22,224,63 ineering: \$1,320,14 \$1,315,20 \$644,51	DISTRUCT FROM THE 2023-2026 1: Cost of Approved Phases: 4 \$5,500,000	M 407 E, M 2 LANE URBAN UND TIP/STIP SW PE:	R NO	ORTHLAKE ANE URBAN DIVIDE Authorized Func State \$1,000,000	TXDOT-I REV DAT MPO PRO D FUNDING MTP REF Project His ding by Categ Regional \$0	DALLAS FE: 11/2022 OJECT ID: G CATEGORY: FERENCE: NI story: Local \$0	55297 SW PE,SW ROW RSA1-DAL-340 Local Contribution \$0	\$5,500,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY P	FY 2023 (SEPT - HASE	AUG) CITY	PROJECT S	SPONSOR		YOE COST
DALLAS	DENTON	1311-01-055 FI			ARIOUS	DENTO			\$10,600,000
LIMITS FROM:	IH 35W					REV DAT	ΓE: 11/2022		
LIMITS TO:	WEST OF FM 156	6				MPO PR	OJECT ID:	55218	
TP	CONSTRUCT NE	W 0/2 TO 4/6 LAN	E DIVIDED ARTERIA	AL		FUNDING	G CATEGORY:	3LC	
DESCRIPTION:						MTP REF		RSA1-2.270.200, RSA RSA1-2.270.235	A1-2.270.225,
REMARKS:	INCREASE ROW	FUNDING; LOCAL	CONTRIBUTION P	AID BY DENTON C		,			
						Project His	tory: R IN FY2 UTIL	2023 IS ROW AND R	IN FY2025 IS
•	Cost Information	COSTO			Authorized Fund	ding by Cated	gory/Share:	Local	Funding
Preliminary Engine	0 + ,,-			Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way:	\$9,090,0 \$116,126,4		Nal C	\$0	\$0	\$0	\$0	\$10,600,000	\$10,600,00
Construction:			JSLC.	ΦΟ	ΨΟ	ΨΟ	φυ	\$10,000,000	\$10,000,00
Construction Engir	-		į						
Contingencies:	\$6,160,8								
ndirects:	\$3,324,1								
Bond Financing:		\$0							
Total Project Cos	t: \$143,786,5	573							
			Funding by Share	e: \$0	\$0	\$0	\$0	\$10,600,000	\$10,600,000
DALLAS	DENTON	1311-01-060 FI	1		VER MOUND	TXDOT-	DALLAS		
IMITS FROM:		IG PRAIRIE ROAD		C,E FLOV	VEK MOUND	REV DAT	_		\$1,500,00
IMITS TO:	7(1 1 M 2 100 (2014	io i io incie ico ib	,				OJECT ID:	21066	
TP	CONSTRUCT WE	ESTBOUND RIGHT	ΓTURN LANE; REAL	IGN A DRIVEWAY	AT THE			3LC,5,SW PE	
ESCRIPTION:	INTERSECTION					MTP REF	FERENCE: T	SMO2-001	
REMARKS:			ING AND ADVANCE	TO FY2023; LOCA	AL CONTRIBUTION	NOX (LB	S/DAY): 0.08	VOC (LBS/D	AY): 0.04
	PAID BY TOWN (OF FLOWER MOU	ND						
Total Project	Cost Information	on: Cost of				Project His			
reliminary Engine					Authorized Fund	anig by Cate(gory/Snare.	Local	Funding
Right Of Way:	, , , , , , , , , , , , , , , , , , ,	\$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,200,0	000 \$1,500,000	3I C:	\$0	\$0	\$0	\$0	\$100,000	\$100,00
Jon Struction.	Ψ1,200,0	* ,,	1020.	**		Ψ0	ΨΟ	\$100,000	\$100,00
			5:	\$960,000	\$240,000	\$0	\$0	\$0	
Construction Engir		339	1	•	\$240,000 \$200,000				\$1,200,00
Construction Engir	neering: \$83,8	339 350	5:	\$960,000		\$0	\$0	\$0	\$1,200,00
Construction Engir Contingencies: ndirects:	\$83,8 \$43,3 \$30,0	339 350	5:	\$960,000		\$0	\$0	\$0	\$1,200,00
Construction Engir Contingencies: ndirects: Bond Financing:	\$83,8 \$43,3 \$30,0	339 350 991 \$0	5:	\$960,000		\$0	\$0	\$0	\$1,200,00
Construction Engir Contingencies: ndirects: Bond Financing:	\$83,8 \$43,3 \$30,0	339 350 991 \$0	5:	\$960,000		\$0	\$0	\$0	\$1,200,00
Construction Engir Contingencies: ndirects: Bond Financing:	\$83,8 \$43,3 \$30,0	339 350 991 \$0	5:	\$960,000 \$0		\$0	\$0	\$0	\$1,200,000
Construction Engir Contingencies: ndirects: Bond Financing: Fotal Project Cos	\$83,8 \$43,3 \$30,0	339 350 991 \$0	5: SW PE: Funding by Share	\$960,000 \$0	\$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,200,00 \$200,00 \$1,500,00
Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos	\$83,6 \$43,3 \$30,0 tt: \$1,657,2	339 350 991 \$0 280	5: SW PE: Funding by Share	\$960,000 \$0	\$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,200,00 \$200,00 \$1,500,00
Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cost	\$83,8 \$43,3 \$30,0 tt: \$1,657,2	339 350 991 \$0 280	5: SW PE: Funding by Share	\$960,000 \$0	\$200,000	\$0 \$0 \$0 TXDOT- REV DAT	\$0 \$0	\$0 \$0	\$1,200,00 \$200,00 \$1,500,00
Construction Engir Contingencies: Indirects: Cond Financing: Cotal Project Cos COALLAS IMITS FROM: IMITS TO:	\$43,3 \$43,3 \$30,0 tt: \$1,657,2 DENTON US 380 FM 455 WIDEN AND REC DIVIDED (ULTIMA	339 350 391 \$0 280 1315-01-030 FI	5: SW PE: Funding by Share	\$960,000 \$0 E,R V	\$200,000 \$440,000 'ARIOUS	\$0 \$0 \$0 TXDOT- REV DAT MPO PRI FUNDING	\$0 \$0 DALLAS FE: 07/2022 OJECT ID: G CATEGORY:	\$0 \$0 \$100,000	\$1,200,00 \$200,00 \$1,500,00
Construction Engir Contingencies: Indirects: Cond Financing: Cotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$43,3 \$43,3 \$30,0 tt: \$1,657,2 DENTON US 380 FM 455 WIDEN AND REC	339 350 391 \$0 280 1315-01-030 FI	5: SW PE: Funding by Share M 1385	\$960,000 \$0 E,R V	\$200,000 \$440,000 'ARIOUS	\$0 \$0 \$0 TXDOT- REV DAT MPO PRI FUNDING	\$0 \$0 DALLAS FE: 07/2022 OJECT ID: G CATEGORY:	\$0 \$0 \$100,000 55273 SW PE,SW ROW	\$1,200,000 \$200,000
Construction Engir Contingencies: Indirects: Cond Financing: Cotal Project Cos COALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$43,3 \$43,3 \$30,0 tt: \$1,657,2 DENTON US 380 FM 455 WIDEN AND REC DIVIDED (ULTIMA	339 350 391 \$0 280 1315-01-030 FI	5: SW PE: Funding by Share M 1385	\$960,000 \$0 E,R V	\$200,000 \$440,000 'ARIOUS	\$0 \$0 \$0 TXDOT- REV DAT MPO PRI FUNDING	\$0 \$0 DALLAS FE: 07/2022 OJECT ID: G CATEGORY: FERENCE: N	\$0 \$0 \$100,000 55273 SW PE,SW ROW	\$1,200,00 \$200,00 \$1,500,00
Construction Engir Contingencies: Indirects: Condification Cond Financing: Cotal Project Cos COALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$43,3 \$43,3 \$30,0 tt: \$1,657,2 DENTON US 380 FM 455 WIDEN AND REC DIVIDED (ULTIMA	339 350 991 \$0 280 1315-01-030 FI CONSTRUCT FROM ATE 6 LANES); RE	5: SW PE: Funding by Share M 1385	\$960,000 \$0 e: \$960,000 E,R V NDIVIDED TO 4/6 L TERSECTIONS AT I	\$200,000 \$440,000 'ARIOUS 'ANES URBAN MUSTANG ROAD A	\$0 \$0 TXDOT- REV DAT MPO PRI FUNDING MTP REI	\$0 \$0 DALLAS FE: 07/2022 OJECT ID: G CATEGORY: FERENCE: N	\$0 \$0 \$100,000 \$55273 SW PE,SW ROW IRSA1-DAL-326	\$1,200,00 \$200,00 \$1,500,00 \$54,500,00
Construction Engire Contingencies: Indirects: Bond Financing: Fotal Project Cost Cost Cost Cost Cost Cost Cost Cos	DENTON US 380 FM 455 WIDEN AND REC DIVIDED (ULTIMA GEE ROAD Cost Informatio	339 350 391 \$0 280 1315-01-030 FI CONSTRUCT FROM ATE 6 LANES); RE	5: SW PE: Funding by Share M 1385 M 2 LANE URBAN U ALIGNMENT OF INT	\$960,000 \$0 E,R V NDIVIDED TO 4/6 L TERSECTIONS AT I	\$200,000 \$440,000 ARIOUS ANES URBAN MUSTANG ROAD A	\$0 \$0 TXDOT- REV DAT MPO PRI FUNDING ND MTP REI Project His	\$0 \$0 DALLAS FE: 07/2022 OJECT ID: G CATEGORY: FERENCE: N	\$0 \$0 \$100,000 \$5273 \$W PE,\$W ROW IRSA1-DAL-326	\$1,200,00 \$200,00 \$1,500,00 \$54,500,00
Construction Engire Contingencies: Indirects: Condificates	### \$43,8	339 350 391 \$0 280 1315-01-030 FI CONSTRUCT FROM ATE 6 LANES); RE Dn: Cost of Approved Phases:	Funding by Share M 1385 M 2 LANE URBAN U ALIGNMENT OF INT	\$960,000 \$0 E: \$960,000 E,R V NDIVIDED TO 4/6 L TERSECTIONS AT I	\$200,000 \$440,000 ARIOUS ANES URBAN MUSTANG ROAD A Authorized Func	\$0 \$0 TXDOT- REV DAT MPO PRI FUNDING ND MTP REF	\$0 \$0 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: N tory: Local	\$0 \$0 \$100,000 \$55273 SW PE,SW ROW IRSA1-DAL-326 Local Contribution	\$1,200,00 \$200,00 \$1,500,00 \$54,500,00 Funding By Category
Construction Engire Contingencies: Indirects: Rend Financing: Cotal Project Cost Cost Cost Cost Cost Cost Cost Cos	### Sering: \$83,8	339 350 391 \$0 280 1315-01-030 FI CONSTRUCT FROMATE 6 LANES); RE DIT: Cost of Approved Phases: \$571 \$54,500,000	Funding by Share M 1385 M 2 LANE URBAN U ALIGNMENT OF INT	\$960,000 \$0 E; \$960,000 E,R V NDIVIDED TO 4/6 L TERSECTIONS AT I	\$200,000 \$440,000 ARIOUS ANES URBAN MUSTANG ROAD A Authorized Func State \$6,500,000	\$0 \$0 TXDOT- REV DAT MPO PRI FUNDING ND MTP REF	\$0 \$0 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: N tory: Local \$0	\$0 \$0 \$100,000 55273 SW PE,SW ROW IRSA1-DAL-326 Local Contribution \$0	\$1,200,000 \$200,000 \$1,500,000 \$54,500,000 Funding By Category \$6,500,000
Construction Engire Contingencies: Indirects: Condificates: Condificates: Condificates: Condificates: Condificates: Condificates: Condificates: Condificates: Condificates: Condificates: Condificates: Construction: Continuents: Construction Engire Continuents: Construction Engine Continuents: Construction Engire Continuents: Construction Engire	### \$43,8	339 350 391 \$0 280 1315-01-030 FI CONSTRUCT FROMATE 6 LANES); RE DIT: Cost of Approved Phases: \$571 \$54,500,000	Funding by Share M 1385 M 2 LANE URBAN U ALIGNMENT OF INT	\$960,000 \$0 E: \$960,000 E,R V NDIVIDED TO 4/6 L TERSECTIONS AT I	\$200,000 \$440,000 ARIOUS ANES URBAN MUSTANG ROAD A Authorized Func	\$0 \$0 TXDOT- REV DAT MPO PRI FUNDING ND MTP REF	\$0 \$0 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: N tory: Local	\$0 \$0 \$100,000 \$55273 SW PE,SW ROW IRSA1-DAL-326 Local Contribution	\$1,200,000 \$200,000 \$1,500,000 \$54,500,000 Funding By Category \$6,500,000
Construction Engire Contingencies: Indirects: Bond Financing: Cotal Project Cost Cost Cost Cost Cost Cost Cost Cos	### Sering: \$83,8	339 350 391 \$0 280 1315-01-030 FI CONSTRUCT FROI ATE 6 LANES); RE DIT: Cost of Approved Phases: \$54,500,000 732	Funding by Share M 1385 M 2 LANE URBAN U ALIGNMENT OF INT	\$960,000 \$0 E; \$960,000 E,R V NDIVIDED TO 4/6 L TERSECTIONS AT I	\$200,000 \$440,000 ARIOUS ANES URBAN MUSTANG ROAD A Authorized Func State \$6,500,000	\$0 \$0 TXDOT- REV DAT MPO PRI FUNDING ND MTP REF	\$0 \$0 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: N tory: Local \$0	\$0 \$0 \$100,000 55273 SW PE,SW ROW IRSA1-DAL-326 Local Contribution \$0	\$1,200,00 \$200,00 \$1,500,00 \$54,500,00 Funding By Category \$6,500,00
Construction Engire Contingencies: Indirects: Bond Financing: Total Project Cost Cost Cost Cost Cost Cost Cost Cos	### Seering: \$83,8	339 350 391 \$0 280 1315-01-030 FI CONSTRUCT FROI ATE 6 LANES); RE 200 APProved Phases: \$54,500,000 732 790 381	Funding by Share M 1385 M 2 LANE URBAN U ALIGNMENT OF INT	\$960,000 \$0 E; \$960,000 E,R V NDIVIDED TO 4/6 L TERSECTIONS AT I	\$200,000 \$440,000 ARIOUS ANES URBAN MUSTANG ROAD A Authorized Func State \$6,500,000	\$0 \$0 TXDOT- REV DAT MPO PRI FUNDING ND MTP REF	\$0 \$0 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: N tory: Local \$0	\$0 \$0 \$100,000 \$55273 \$W PE,\$W ROW IRSA1-DAL-326 Local Contribution \$0	\$1,200,00 \$200,00 \$1,500,00 \$54,500,00 Funding By Category \$6,500,00
Construction Engir Contingencies: Indirects: Cond Financing: Fotal Project Cos COALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Cond Financing:	DENTON US 380 FM 455 WIDEN AND REC DIVIDED (ULTIMA GEE ROAD Cost Informatic eering: \$6,500,0 \$48,000,0 \$169,058,6 neering: \$10,673,7 \$10,633,7 \$5,211,0	339 350 391 \$0 280 1315-01-030 FI CONSTRUCT FROI ATE 6 LANES); RE 200 Approved Phases: \$54,500,000 232 290 281 \$0	Funding by Share M 1385 M 2 LANE URBAN U ALIGNMENT OF INT	\$960,000 \$0 E; \$960,000 E,R V NDIVIDED TO 4/6 L TERSECTIONS AT I	\$200,000 \$440,000 ARIOUS ANES URBAN MUSTANG ROAD A Authorized Func State \$6,500,000	\$0 \$0 TXDOT- REV DAT MPO PRI FUNDING ND MTP REF	\$0 \$0 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: N tory: Local \$0	\$0 \$0 \$100,000 \$55273 \$W PE,\$W ROW IRSA1-DAL-326 Local Contribution \$0	\$1,200,00 \$200,00 \$1,500,00 \$54,500,00
Construction Engir Contingencies: Indirects: Cond Financing: Cotal Project Cos COALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Cond Financing:	DENTON US 380 FM 455 WIDEN AND REC DIVIDED (ULTIMA GEE ROAD Cost Informatic eering: \$6,500,0 \$48,000,0 \$169,058,6 neering: \$10,673,7 \$10,633,7 \$5,211,0	339 350 391 \$0 280 1315-01-030 FI CONSTRUCT FROI ATE 6 LANES); RE 200 Approved Phases: \$54,500,000 232 290 281 \$0	Funding by Share M 1385 M 2 LANE URBAN U ALIGNMENT OF INT	\$960,000 \$0 E; \$960,000 E,R V NDIVIDED TO 4/6 L TERSECTIONS AT I	\$200,000 \$440,000 ARIOUS ANES URBAN MUSTANG ROAD A Authorized Func State \$6,500,000	\$0 \$0 TXDOT- REV DAT MPO PRI FUNDING ND MTP REF	\$0 \$0 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: N tory: Local \$0	\$0 \$0 \$100,000 \$55273 \$W PE,\$W ROW IRSA1-DAL-326 Local Contribution \$0	\$1,200,00 \$200,00 \$1,500,00 \$54,500,00 Funding By Category \$6,500,00
Construction Engire Contingencies: Indirects: Condition Engirects: Condition Engirects Construction Engirects Construction Engirects: Construction Engirects: Indirects: Construction Engirects: Const	DENTON US 380 FM 455 WIDEN AND REC DIVIDED (ULTIMA GEE ROAD Cost Informatic eering: \$6,500,0 \$48,000,0 \$169,058,6 neering: \$10,673,7 \$10,633,7 \$5,211,0	339 350 391 \$0 280 1315-01-030 FI CONSTRUCT FROI ATE 6 LANES); RE 200 Approved Phases: \$54,500,000 232 290 281 \$0	Funding by Share M 1385 M 2 LANE URBAN U ALIGNMENT OF INT	\$960,000 \$0 e: \$960,000 E,R V NDIVIDED TO 4/6 L TERSECTIONS AT I	\$200,000 \$440,000 ARIOUS ANES URBAN MUSTANG ROAD A Authorized Func State \$6,500,000	\$0 \$0 TXDOT- REV DAT MPO PRI FUNDING ND MTP REF	\$0 \$0 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: N tory: Local \$0	\$0 \$0 \$100,000 \$55273 \$W PE,\$W ROW IRSA1-DAL-326 Local Contribution \$0	\$1,200,00 \$200,00 \$1,500,00 \$54,500,00 Funding By Category \$6,500,00

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS

			Di	ALLAS DISTRICT P					
DISTRICT	COUNTY	CSJ	HWY P	FY 2023 (SEPT - HASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		1392-01-044 FM 6 RSECTION IMPF	ROVEMENTS (SIDE	WALKS AND TURN	,	MTP REF	E: 11/2023 DJECT ID: CATEGORY:	14071 2M,5 P2-002, TSMO2-001 VOC (LBS/D/	
KLIW WKO.	SIGNALS, TURN LA	ANES, PEDESTR		,		·	·	·	,
Total Projec	t Cost Information). O	·r					TO TIP 14071.2/C	33 3476-02-013
Preliminary Engir		000.0.			Authorized Fund		-	Local	Funding
Right Of Way:	\$1,000,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,682,46	9 \$6,682,469	2M:	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
Construction Eng	ineering: \$576,97	7	5:	\$3,977,427	\$994,357	\$0	\$0	\$0	\$4,971,784
Contingencies:	\$442,06	5	İ						
ndirects:	\$	0							
Bond Financing:	\$	0							
Total Project Co	st: \$9,001,51	1	i ! - -						
			Funding by Share	\$5,345,975	\$1,336,494	\$0	\$0	\$0	\$6,682,469
DALLAS	COLLIN	1392-01-048 FM	Л 1378	E,R	LUCAS	TXDOT-I	DALLAS		\$11,810,000
LIMITS FROM:	FM 3286			_,	2007.0	REV DAT			4.1,010,00
LIMITS TO:	WEST LUCAS ROA	AD.				MPO PRO	DJECT ID:	55289	
ΓIP	RECONSTRUCT A	ND WIDEN 2 LAN	IE RURAL UNDIVID	DED TO 4 LANE UR	BAN DIVIDED	FUNDING	CATEGORY:	SW PE,SW ROW	
DESCRIPTION:	ROADWAY					MTP REF	ERENCE: R	SA1-1.660.275	
REMARKS:	INCREASE ROW F	UNDING							
					i	Project Hist	tory:		
-	t Cost Information				Authorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engir			 	Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$11,000,00 \$17,603,44		SW PE:	\$0	\$810,000	\$0	\$0	\$0	\$810,000
Construction Eng			SW ROW:	\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000
Contingencies:	\$1,035,49				. , ,	·			. , ,
Indirects:	\$510,50		į						
Bond Financing:		60	ļ						
Total Project Co	·		İ						
rotai i roject oo	3t. \$\tau_01,001,02		i I						
			Funding by Share	\$8,800,000	\$1,910,000	\$0	\$1,100,000	\$0	\$11,810,000
DALLAS	ELLIS	1394-02-027 FN	Л 1387	E,R MI	DLOTHIAN	TXDOT-	DALLAS		\$17,500,000
LIMITS FROM:	MIDLOTHIAN PARI	KWAY				REV DAT			
LIMITS TO:	LONG BRANCH RE					MPO PRO		13020	
TIP DESCRIPTION:	RECONSTRUCT A (ULTIMATE 6 LANE		M 2 LANE UNDIVIDE	ED RURAL TO 4 LA	NE URBAN DIVIDEI			SW PE,SW ROW	
REMARKS:	REVISE LIMITS; DE	*	ELINDING			MIPREF	ERENCE: N	RSA1-DAL-193	
	VA APPROVAL	ECKEASE KOW I	-ONDING			=			
LIADINO I IIV	WALLKOVAL					Project Hist		AL 10-YEAR PLAN PF TO TIP 13020.1/C	
_	t Cost Information		[Authorized Fund	ling by Categ	ory/Share:	Local	E,:
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$13,500,00 \$25,000,00		SW/ PE·	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
			SW ROW:	\$10,800,000	\$1,350,000	\$0 \$0	\$1,350,000	\$0 \$0	\$13,500,000
Construction Eng				4.0,000,000	\$.,500,000	ΨΟ	Ψ.,500,000	ΨΟ	ψ.ο,οοο,οο ι
Contingencies: ndirects:	\$5,101,73 \$2,500,10		 - - -						
Bond Financing:	\$	0	<u> </u> 						
Total Project Co	st: \$55,222,73	3							
			! 						
			Funding by Share	\$10,800,000	\$5,350,000	\$0	\$1,350,000	\$0	\$17,500,000
			•						

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2023 (SEPT - <i>i</i> A SE	CITY	PROJECT S	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	BONNIE BRAE STR MAUSCH BRANCH	ROAD	M 1515 E, O 4/6 LANE DIVIDED (ENTON	FUNDING	TE: 07/2022 OJECT ID: G CATEGORY:	55239 SW PE,SW ROW RSA1-DAL-302	\$9,000,000
						Project His			
•	Cost Information	COSLO	ļ		Authorized Fur	nding by Cate	gory/Share:	Leed	F dia
Preliminary Engine Right Of Way:	eering: \$1,500,000 \$7,500,000		 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$34,348,574		SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engi	neering: \$2,168,641		SW ROW:	\$6,000,000	\$750,000	\$0	\$750,000	\$0	\$7,500,000
Contingencies:	\$2,160,525								
ndirects:	\$1,058,764		 						
Bond Financing:	\$0		 						
Total Project Cos	st: \$48,736,504	•	ļ						
			Funding by Share:	\$6,000,000	\$2,250,000	\$0	\$750,000	\$0	\$9,000,000
						•		•	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 2514 FM 2170 RECONSTRUCT AN		M 2551 C NE RURAL TO 6 LANE CE CONSTRUCTION T	URBAN DIVIDED	IURPHY	FUNDING	TE: 11/2023 OJECT ID: G CATEGORY:	83209 1,2M RSA1-DAL-110	\$50,420,23
						Project His	tory: REGIONA	AL 10-YEAR PLAN PF	ROJECT
Total Project	Cost Information	: Cost of	., — — - — - — — — — — — — — — — — —		Authorized Fur				
Preliminary Engine		Approved					-	Local Contribution	Funding
Right Of Way: Construction:	\$10,401,863 \$50,420,230		 	Federal \$3,600,000	State \$900,000	Regional \$0	Local \$0	\$0	By Category \$4,500,00
Construction Engli		_ ' ' '	2M:	\$0	\$45,920,230	\$0	\$0 \$0	\$0	\$45,920,23
Contingencies: ndirects:	\$4,155,601 \$0)							
Total Project Cos	st: \$69,149,572	2	Funding by Share:	\$3,600,000	\$46,820,230	\$0	\$0	\$0	\$50,420,23
	DENTON					TVDOT		·	. , ,
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 35 AT SL 288 US 380 WEST OF D CONSTRUCT 2 LAN NW QUADRANT & I	IE RURAL ROAI NTERCHANGE	- 288 E, DWAY ON NEW LOCA ENTON COUNTY; RTF	TION WITH INTE	ENTON RCHANGE AT IH	135; FUNDING MTP REF	TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: F	20175 3LC,3RTR121,SW Γ1-100.10.1, RSA1-2	2.190.250
	-=		·r			Project His		ONTRIBUTION PAID ; RELATED TO TIP 5	
Total Project Preliminary Engine	Cost Information	000.0.		1	Authorized Fur	nding by Cated	gory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$1,672,344 \$36,000,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$18,200,869		II.	\$0	\$0	\$139,754	\$0	\$0	\$139,75
Construction Engi			3LC: SW ROW:	\$0 \$28,800,000	\$0 \$3,600,000	\$0 \$0	\$0 \$3,600,000	\$1,532,590 \$0	\$1,532,59 \$36,000,00
Contingencies:	\$1,164,856 \$561,606			\$20,000,000	ψο,σσο,σσο	ΨΟ	ψο,σσο,σσο	ΨΟ	ψου,σου,σο
			4						
ndirects:	\$0								
ndirects: Bond Financing:	\$0)							
Indirects: Bond Financing: Total Project Cos	\$0)	Funding by Share:	\$28,800,000	\$3,600,000	\$139,754	\$3,600,000	\$1,532,590	\$37,672,34

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

	COUNTY	CSJ	HWY	FY 2023 (SEPT - PHASE	CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 23: HOV 2 AND 3+ SUBSI HOV 2 AND 3+ SUBSI RTR 121-DA2		35 (LBJ)	С	DALLAS	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE	E: 07/2022 JECT ID: 20 CATEGORY: 3R		\$6,833,785
TCLIVII II (TC).	KIK IZI BAZ					,-=			
Total Project	Coat Information					Project Histo			
Preliminary Engine	Cost Information:	Cost of Approved			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional		Contribution	By Category
Construction:	\$10,740,000	\$6,833,785	3RTR121:	\$0	\$0	\$6,833,785	\$0	\$0	\$6,833,785
Construction Engi			İ						
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Cos									
	, , , , , , , , , , , , , , , , , ,								
			Francisco de Cha	(f)	ФО	ФС 000 7 05	ФО.	ФО.	\$0.000 7 05
			Funding by Sha	are: \$0	\$0	\$6,833,785	\$0	\$0	\$6,833,785
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 23: AT US 80 INTERCHAN RECONSTRUCT EXIS NO CHANGE			E,R M	IESQUITE	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE	E: 08/2023 JECT ID: 53 CATEGORY: SV	110.2 V PE,SW ROW 131.10.3	\$42,788,100
KEND WING.	110 017 11102							TTD 50440/003	
						Project Histo	ory: RELATED TO REGIONAL 1) 11P 53110/CSJ .0-YEAR PLAN PI	
Total Project	Cost Information:	Cost of			Authorized Fu	nding by Catego			
Preliminary Engine		Approved		Federal	State	• • •	-	Local Contribution	Funding By Category
Right Of Way: Construction:	\$34,367,952 \$193,068,308	Phases: \$42,788,100	SW DE:	\$0	\$8,420,148	Regional \$0	\$0	\$0	\$8,420,148
	neering: \$10,739,985	ψ+2,700,100	SW ROW:	\$30,931,157	\$3,436,795	\$0	\$0	\$0 \$0	\$34,367,952
Contingencies:	\$15,809,258		İ						
	\$15,809,258 \$8,128,021								
Indirects:									
Indirects: Bond Financing:	\$8,128,021 \$0								
Indirects: Bond Financing:	\$8,128,021 \$0								
ndirects: Bond Financing:	\$8,128,021 \$0		Funding by Sha	are: \$30,931,157	\$11,856,943	\$0	\$0	\$0	\$42,788,100
Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM:	\$8,128,021 \$0 st: \$270,533,672	74-07-074 IH	1		\$11,856,943 /ARIOUS	\$0 TXDOT-D REV DATE MPO PRO	ALLAS E: 07/2022	\$0	
Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP	\$8,128,021 \$0 st: \$270,533,672 DALLAS 23 AT BELT LINE ROAD CONSTRUCT TEXAS	U-TURN, MEI	I 635 DIAN IMPROVEME	R N	/ARIOUS	TXDOT-D REV DATE MPO PRO	ALLAS E: 07/2022	047	\$42,788,100 \$45,500
ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$8,128,021 \$0 st: \$270,533,672 DALLAS 23; AT BELT LINE ROAD CONSTRUCT TEXAS TURN LANES, LIGHTI	U-TURN, MEI ING AND SIDE	I 635 DIAN IMPROVEME EWALK IMPROVE	R N ENTS, SIGNAL IMPROMENTS	/ARIOUS	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE	ALLAS E: 07/2022 JECT ID: 14 CATEGORY: 3L	047	\$45,500
Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$8,128,021 \$0 st: \$270,533,672 DALLAS 23 AT BELT LINE ROAD CONSTRUCT TEXAS	U-TURN, MEI ING AND SIDE	I 635 DIAN IMPROVEME EWALK IMPROVE	R N ENTS, SIGNAL IMPROMENTS	/ARIOUS	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE	ALLAS E: 07/2022 JECT ID: 14 CATEGORY: 3L	047 C	\$45,500
Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$8,128,021 \$0 st: \$270,533,672 DALLAS 23; AT BELT LINE ROAD CONSTRUCT TEXAS TURN LANES, LIGHTI	U-TURN, MEI ING AND SIDE	I 635 DIAN IMPROVEME EWALK IMPROVE	R N ENTS, SIGNAL IMPROMENTS	/ARIOUS	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE	ALLAS E: 07/2022 JECT ID: 14 CATEGORY: 3L ERENCE: BP2-0	047 C 002, TSMO2-00	\$45,500 , TSMO2-002) BY CITY OF
ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	\$8,128,021 \$0 st: \$270,533,672 DALLAS 23; AT BELT LINE ROAD CONSTRUCT TEXAS TURN LANES, LIGHTI	U-TURN, MEI ING AND SIDE DN PAID BY C Cost of	H 635 DIAN IMPROVEME EWALK IMPROVE EITY OF IRVING, D	R NENTS, SIGNAL IMPROMENTS DALLAS COUNTY, AN	/ARIOUS DVEMENTS, ITS, ID CITY OF COPF	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE	ALLAS E: 07/2022 JECT ID: 14 CATEGORY: 3L ERENCE: BP2-0 DITY: LOCAL CON- IRVING, DAI COPPELL	047 C 002, TSMO2-00 FRIBUTION PAIL LAS COUNTY, A	\$45,500 , TSMO2-002 D BY CITY OF ND CITY OF
ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	\$8,128,021 \$0 st: \$270,533,672 DALLAS 23: AT BELT LINE ROAD CONSTRUCT TEXAS TURN LANES, LIGHTI LOCAL CONTRIBUTION COST Information: eering: \$644,790	U-TURN, MEI ING AND SIDE DN PAID BY C Cost of Approved	H 635 DIAN IMPROVEME EWALK IMPROVE EITY OF IRVING, D	R NENTS, SIGNAL IMPROMENTS DALLAS COUNTY, AN	/ARIOUS DVEMENTS, ITS, ID CITY OF COPF	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE	ALLAS E: 07/2022 JECT ID: 14 CATEGORY: 3L ERENCE: BP2-0 Dry: LOCAL CON- IRVING, DAI COPPELL Dry/Share:	047 C 002, TSMO2-00	\$45,500 , TSMO2-002 D BY CITY OF ND CITY OF Funding
ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	\$8,128,021 \$0 st: \$270,533,672 DALLAS 23: AT BELT LINE ROAD CONSTRUCT TEXAS TURN LANES, LIGHTI LOCAL CONTRIBUTION COST Information: Exering: \$644,790 \$45,500	U-TURN, MEI ING AND SIDE ON PAID BY C Cost of Approved Phases:	H 635 DIAN IMPROVEME EWALK IMPROVE EITY OF IRVING, D	R NENTS, SIGNAL IMPROMENTS ALLAS COUNTY, AN	/ARIOUS DVEMENTS, ITS, ID CITY OF COPF	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE PELL Project Histe	ALLAS E: 07/2022 JECT ID: 14 CATEGORY: 3L ERENCE: BP2-0 Dry: LOCAL CON- IRVING, DAI COPPELL Dry/Share: Local	047 C 002, TSMO2-00 ² FRIBUTION PAIL LLAS COUNTY, A	\$45,500 TSMO2-002 BY CITY OF ND CITY OF Funding By Category
ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	\$8,128,021 \$0 st: \$270,533,672 DALLAS 23: AT BELT LINE ROAD CONSTRUCT TEXAS TURN LANES, LIGHTI LOCAL CONTRIBUTION the Cost Information: eering: \$644,790 \$45,500 \$6,175,228	U-TURN, MEI ING AND SIDE DN PAID BY C Cost of Approved	H 635 DIAN IMPROVEME EWALK IMPROVE EITY OF IRVING, D	R NENTS, SIGNAL IMPROMENTS DALLAS COUNTY, AN	ARIOUS OVEMENTS, ITS, ID CITY OF COPF Authorized Full State	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE PELL Project History Regional	ALLAS E: 07/2022 JECT ID: 14 CATEGORY: 3L ERENCE: BP2-0 Dry: LOCAL CON- IRVING, DAI COPPELL Dry/Share:	047 C D02, TSMO2-00° FRIBUTION PAIL LAS COUNTY, A Local Contribution	\$45,500 , TSMO2-002 DBY CITY OF ND CITY OF Funding By Category
ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	\$8,128,021 \$0 st: \$270,533,672 DALLAS 23; AT BELT LINE ROAD CONSTRUCT TEXAS TURN LANES, LIGHTI LOCAL CONTRIBUTION COST Information: eering: \$644,790 \$45,500 \$6,175,228	U-TURN, MEI ING AND SIDE ON PAID BY C Cost of Approved Phases:	H 635 DIAN IMPROVEME EWALK IMPROVE EITY OF IRVING, D	R NENTS, SIGNAL IMPROMENTS DALLAS COUNTY, AN	ARIOUS OVEMENTS, ITS, ID CITY OF COPF Authorized Full State	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE PELL Project History Regional	ALLAS E: 07/2022 JECT ID: 14 CATEGORY: 3L ERENCE: BP2-0 Dry: LOCAL CON- IRVING, DAI COPPELL Dry/Share: Local	047 C D02, TSMO2-00° FRIBUTION PAIL LAS COUNTY, A Local Contribution	\$45,500 , TSMO2-002 DBY CITY OF ND CITY OF Funding By Category
Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	\$8,128,021 \$0 \$t: \$270,533,672 DALLAS 23: AT BELT LINE ROAD CONSTRUCT TEXAS TURN LANES, LIGHTI LOCAL CONTRIBUTION COST Information: eering: \$644,790 \$45,500 \$6,175,228 neering: \$520,713 \$269,240 \$186,890 \$0	U-TURN, MEI ING AND SIDE ON PAID BY C Cost of Approved Phases:	H 635 DIAN IMPROVEME EWALK IMPROVE EITY OF IRVING, D	R NENTS, SIGNAL IMPROMENTS DALLAS COUNTY, AN	ARIOUS OVEMENTS, ITS, ID CITY OF COPF Authorized Full State	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE PELL Project History Regional	ALLAS E: 07/2022 JECT ID: 14 CATEGORY: 3L ERENCE: BP2-0 Dry: LOCAL CON- IRVING, DAI COPPELL Dry/Share: Local	047 C D02, TSMO2-00° FRIBUTION PAIL LAS COUNTY, A Local Contribution	\$45,500 , TSMO2-002 D BY CITY OF ND CITY OF Funding
Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos	\$8,128,021 \$0 \$t: \$270,533,672 DALLAS 23: AT BELT LINE ROAD CONSTRUCT TEXAS TURN LANES, LIGHTI LOCAL CONTRIBUTION COST Information: eering: \$644,790 \$45,500 \$6,175,228 neering: \$520,713 \$269,240 \$186,890 \$0	U-TURN, MEI ING AND SIDE ON PAID BY C Cost of Approved Phases:	H 635 DIAN IMPROVEME EWALK IMPROVE EITY OF IRVING, D	R NENTS, SIGNAL IMPROMENTS DALLAS COUNTY, AN	ARIOUS OVEMENTS, ITS, ID CITY OF COPF Authorized Full State	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE PELL Project History Regional	ALLAS E: 07/2022 JECT ID: 14 CATEGORY: 3L ERENCE: BP2-0 Dry: LOCAL CON- IRVING, DAI COPPELL Dry/Share: Local	047 C D02, TSMO2-00° FRIBUTION PAIL LAS COUNTY, A Local Contribution	\$45,500 TSMO2-002 BY CITY OF ND CITY OF Funding By Category
Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	\$8,128,021 \$0 \$t: \$270,533,672 DALLAS 23: AT BELT LINE ROAD CONSTRUCT TEXAS TURN LANES, LIGHTI LOCAL CONTRIBUTION COST Information: eering: \$644,790 \$45,500 \$6,175,228 neering: \$520,713 \$269,240 \$186,890 \$0	U-TURN, MEI ING AND SIDE ON PAID BY C Cost of Approved Phases:	H 635 DIAN IMPROVEME EWALK IMPROVE EITY OF IRVING, D	R NENTS, SIGNAL IMPROMENTS DALLAS COUNTY, AN	ARIOUS OVEMENTS, ITS, ID CITY OF COPF Authorized Full State	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE PELL Project History Regional	ALLAS E: 07/2022 JECT ID: 14 CATEGORY: 3L ERENCE: BP2-0 Dry: LOCAL CON- IRVING, DAI COPPELL Dry/Share: Local	047 C D02, TSMO2-00° FRIBUTION PAIL LAS COUNTY, A Local Contribution	\$45,500 , TSMO2-002 DBY CITY OF ND CITY OF Funding By Category

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2023 (SEPT - <i>F</i> ASE (AUG) City	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	KAUFMAN 258 WINDMILL FARMS BL S OF SH 205 (ROCKV WIDEN AND RECONS	VALL C/L)	,		ORNEY	REV DATE MPO PR	OJECT ID: G CATEGORY:	55111 SW PE,SW ROW RSA1-DAL-169	\$20,300,000
					iī	Project His		AL 10-YEAR PLAN PR TO TIP 55111.2/CS	
Total Project	Cost Information:	Cost of			Authorized Fundir	ng by Cate	gory/Share:		
Preliminary Engine		Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$17,000,000 \$8,448,796	\$20,300,000	SW PE:	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
Construction Engi		, .,,	SW ROW:	\$13,600,000	\$1,700,000	\$0	\$1,700,000	\$0	\$17,000,000
Contingencies:	\$2,291,957		İ						
ndirects:	\$1,123,172		† 						
Bond Financing:	\$0		i I						
Total Project Cos	st: \$34,464,491		 						
			Funding by Share:	\$13,600,000	\$5,000,000	\$0	\$1,700,000	\$0	\$20,300,000
DALLAS	DENTON 26	81-01-027 FN	л 2499	R FLOW	ER MOUND	TXDOT-	DALLAS		\$750,000
LIMITS FROM:	AT FM 407 (JUSTIN R			12000		REV DA	_		Ψ1.30,000
LIMITS TO:	0010751107		NEO ON EAGERS	. MECTOC: ""	AND OCUTE TO THE		OJECT ID:	21067	
TIP DESCRIPTION:	CONSTRUCT DUAL L APPROACHES; CONS						G CATEGORY: FERENCE: TS	5,SW PE SMO2-001, TSMO2-	002
	SIGNALIZATION				·	WIII 1121			
REMARKS:	NO CHANGE; CMAQ	FOR INTERSE	CTION AND SIGNAL	IMPROVEMENTS		NOX (LB	S/DAY): 0.2	VOC (LBS/D/	AY): 0.1
					-	Project His	tory:		
Total Project	Cost Information:	Cost of	·		Authorized Fundir	ng by Cated	gory/Share:		
Preliminary Engine		Approved	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$500,000 \$2,286,812	Phases: \$750,000	5:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Construction Engi		Ψ100,000	SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Contingencies:	\$92,319								
Indirects:	\$64,082								
Bond Financing:	\$0								
Total Project Cos	st: \$3,371,760		i I						
			Funding by Share:	\$400,000	\$350,000	\$0	\$0	\$0	\$750,000
DALLAS	DALLAS 29	64-01-052 SH	H 161 E	GRAN	ID PRAIRIE	GRAND	PRAIRIE		\$105,021
LIMITS FROM:	ON FRONTAGE ROAL	DS FROM IH 2	0			REV DA			
LIMITS TO: FIP	IH 30 INSTALL 6 NEW DMS	AND 2 NEW (CCTV CAMEDAS ALO	NG SH 161 NR AN	ID SR EDONTAGE		OJECT ID: G CATEGORY:	11630.7	
DESCRIPTION:	ROADS INCLUDING S			NG SIT TOT ND AT	ND 3B I KONTAGE			SMO2-006, TSMO2-	007
REMARKS:	NO CHANGE						S/DAY): 2120.6		
					ı = I - I	Project His	torv		
Total Project	Cost Information:		, — — — — — — — — — — — — — — — — —				·		
Preliminary Engine		Cost of Approved	ļ I	1	Authorized Fundir	ng by Cate	gory/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,050,220	\$105,021	5:	\$84,017	\$21,004	\$0	\$0	\$0	\$105,021
Construction Engi									
Contingencies: ndirects:	\$731 \$30,310								
	\$30,310								
Bond Financing:	\$0								
Total Project Cos	st: \$1,233,524		 						
			Funding by Share:	\$84,017	\$21,004	\$0	\$0	\$0	\$105,021
				ψο 1,0 11	Ψ21,004	φυ	Φ0	ΨΟ	\$103,021

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PI	FY 2023 (SEPT - HASE	AUG) CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON US 380 FM 428 WIDEN AND F 6 LANES)	2979-01-011 FI		,	/ARIOUS I DIVIDED (ULTIMA	REV DATE FUNDING	OJECT ID: G CATEGORY:	55274 SW PE,SW ROW RSA1-DAL-327	\$28,500,000
						Project His	tory:		
Total Projec	t Cost Inform	COSLO			Authorized Fun	ding by Cate	gory/Share:	Local	Franklin a
Preliminary Engir Right Of Way:		00,000 Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:		32,635 \$28,500,000	SW PE:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Construction Eng	ineering: \$5,6	78,010	SW ROW:	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
Contingencies: Indirects:		56,763 72,093							
Bond Financing:		\$0							
Total Project Co	st: \$132,5	39,501							
			Funding by Share	: \$20,000,000	\$6,000,000	\$0	\$2,500,000	\$0	\$28,500,000
DALLAS LIMITS FROM: LIMITS TO:	COLLIN FM 1378 EAST OF FM	3476-02-013 FI	M 3286	С	LUCAS	REV DA	DALLAS TE: 11/2023 OJECT ID:	14071.2	\$5,212,988
TIP		INTERSECTION IMP	ROVEMENT (SIDEW	ALK AND TURN L	ANES)		G CATEGORY:		
DESCRIPTION:			`		,	MTP REI	FERENCE: BF	P2-002, TSMO2-00	1
REMARKS:	REVISE FUND	DING				NOX (LB	S/DAY): 0.09	VOC (LBS/D	AY): 0.06
						Project His		TO TIP 14071/CSJ PLAN PROJECT	3476-01-044;
•	t Cost Inform	COSLO			Authorized Fun	ding by Cate	gory/Share:	Local	Francisco es
Preliminary Engire Right Of Way:		00,000 Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:		12,988 \$5,212,988	2M:	\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
Construction Eng		90,862	5:	\$2,714,390	\$678,598	\$0	\$0	\$0	\$3,392,988
Contingencies: Indirects:		02,099 40,285							
Bond Financing:		\$0							
Total Project Co	st: \$6,6	46,234							
			Frankline by Cl	- #4.470.000	¢4.040.500	\$0	ФО	\$0	#F 040 CCC
			Funding by Share	: \$4,170,390	\$1,042,598	Φ0	\$0	\$0	\$5,212,988

FY 2023 Total YOE Cost of Approved Phases:

\$1,539,505,670 FY 2023 Total Authorized Funding by Share: \$1,539,505,670

FY 2023 Total Authorized Funding by Category: \$1,539,505,670

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNT	ΤΥ	CSJ	HWY PH	FY 2024 (SEPT - AI	JG) ITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM:				A E LE/PEDESTRIAN RO	,	ALLAS D TRANSIT	DALL REV DAT			\$4,075,000
LIMITS TO:	BOUNI		AM JEAN BLVD	O TO THE NORTH, II	H 45 TO THE EAST,	IH 20 TO THE	MPO PRO	JECT ID:	25104.1	
TIP DESCRIPTION:	CONST AND L	TRUCT NEW S ANDSCAPING	IDEWALKS, BI NEAR DART B	KE TRAIL, PEDESTI US STOPS AND EAS IND CONST MANAG	ST OAK CLIFF BLUE		•	CATEGORY: ERENCE: BF	10 P2-002	
REMARKS:	ADD P	ROJECT TO TI	HE 2023-2026 T	TIP/STIP						
PENDING FHV	VA APP	ROVAL					Project Hist	ON CSJ 0 MATCH T TIP 2501 AND TIP REPORT	ISE GRANT; RTR 1. 1918-47-476 PROV. TO ENG RAISE GRA 4.1/CSJS 0918-47- 25104.2/CSJ 0918 DIRECTLY TO FHW VITHOUT TXDOT C	IDE PARTIAL NT; RELATED TC 475 & 0918-476 -47-486; CITY TC /A FOR RAISE
Total Projec			Cost of		Α	uthorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering:	\$3,875,000 \$200,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$39,675,000		10_RAISEGRANT:	\$3,660,000	\$0	\$0	\$415,000	\$0	\$4,075,000
Construction Engi	ineering:	\$0		<u> </u>						
Contingencies:		\$0								
Indirects:		\$0		 						
Bond Financing:		\$0		 						
Total Project Co	st:	\$43,750,000		 						
				Funding by Share:	\$3,660,000	\$0	\$0	\$415,000	\$0	\$4,075,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		O B TRUCT 0 TO 6		DAD BETWEEN EXIS		RIOUS		E: 07/2022		\$80,350,000
REMARKS:	LOCAL	_ CONTRIBUTION	ON PAID BY N	IIA			,			
Total Ducine	4.04.1			r —			Project Hist	ory:		
Total Projec Preliminary Engin		\$28,650,000	Cost of Approved	 	Α	uthorized Fun	iding by Categ	ory/Share:	Local	Funding
Right Of Way:	iceilig.	\$28,030,000	Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:		\$80,350,000	\$80,350,000	3LC:	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000
Construction Engi	ineering:	\$2,812,250		i 						
Contingencies: Indirects:		\$1,205,250 \$0								
Bond Financing:		\$0								
Total Project Co	st:	\$113,017,500		! 						
				Funding by Share	\$0	\$0	\$0	\$0	\$80,350,000	¢00.250.000
				Funding by Share:	Φυ	ΦU	ΦU	ΦU	φου,350,000	\$80,350,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHAS	Y 2024 (SEPT - AI SE C	CITY	PROJECT SP	ONSOR		YOE COST
LIMITS FROM: LIMITS TO: TIP	FM 428 CR 60		DAD AND RECONSTRI		RIOUS 2 TO 6 LANE	NTTA REV DATE: MPO PROJ FUNDING (MTP REFE	: 07/2022 ECT ID: CATEGORY:	20299.2 3LC 71-21.10.1	\$36,273,324
REMARKS:	LOCAL CONTRIBUTION	ON PAID BY N	TΑ						
			<u></u>			Project Histo	ry: Local co	ONTRIBUTION PAI) BY NTTA
-	Cost Information:	Cost of		A	uthorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering: \$36,273,324 \$0	Approved Phases:	! ! ! !	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$362,733,240	\$36,273,324	3LC:	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
Construction Engin			 						
Contingencies: ndirects:	\$5,440,999 \$0								
Bond Financing:	\$0								
Total Project Cost	: \$417,143,226		 -						
			Funding by Share:	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
DALLAS LIMITS FROM:	VARIOUS 00 PGBT-SH 360 CONNI	00-18-107 VA		E VAI	RIOUS	NTTA REV DATE:			\$363,000,000
LIMITS FROM.	SH 360/SUBLETT RC		PGBT (SH 101)			MPO PROJ		84157	
	CONSTRUCT 0 TO 4	TOLLED COLL	ECTOR DISTRIBUTOR	R LANES			CATEGORY:		
DESCRIPTION: REMARKS:	LOCAL CONTRIBUTION	ON DAID BY NI	ГΤΛ			MTP REFE	RENCE: FT	1-39.10.1	
NEWAKKS.	LOCAL CONTRIBUTI	ONFAIDBIN							
						Project Histo		Ontribution Paii Build Project) BY NTTA;
Total Project	Cost Information:	Cost of	f — — — — — — — -	Α	uthorized Fun	ding by Catego			
Preliminary Engine		Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$324,800,000	\$363,000,000	3LC:	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
Construction Engin	eering: \$577,500		! -						
Contingencies:	\$247,500								
Indirects:	\$0 \$0								
Bond Financing: Fotal Project Cost									
Total i Toject Gost	. 4000,020,000		 						
			Funding by Share:	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
DALLAS	DALLAS 00	08-08-079 SF	ı	•	\$0 D PRAIRIE	\$0 GRAND PR	**	\$363,000,000	, , ,
LIMITS FROM:	DALLAS 00 ON MAIN STREET AT		1 180 C	•		GRAND PR	AIRIE : 07/2022	\$363,000,000	, , , , ,
LIMITS FROM: LIMITS TO:	ON MAIN STREET AT	JEFFERSON	1 180 C	•		GRAND PR REV DATE: MPO PROJ	AIRIE : 07/2022 ECT ID:	21039	, , , , ,
LIMITS FROM: LIMITS TO: FIP		JEFFERSON	1 180 C	•		GRAND PR REV DATE MPO PROJ FUNDING (AIRIE : 07/2022	21039 3LC,5	, , , , ,
LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	ON MAIN STREET AT	DABOUT	H 180 C STREET	•		GRAND PR REV DATE: MPO PROJ FUNDING (MTP REFE	AIRIE : 07/2022 ECT ID: CATEGORY:	21039 3LC,5	\$6,822,500
LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	ON MAIN STREET AT	DABOUT	H 180 C STREET	•		GRAND PR REV DATE: MPO PROJ FUNDING (MTP REFE NOX (LBS/I	AAIRIE: 07/2022 ECT ID: CATEGORY: RENCE: TS	21039 3LC,5 SMO2-001 VOC (LBS/D	\$6,822,500 (AY): 0.29
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	ON MAIN STREET AT	DABOUT	H 180 C STREET	GRANI	D PRAIRIE	GRAND PR REV DATE: MPO PROJ FUNDING (MTP REFE NOX (LBS/I	CAIRIE: 07/2022 ECT ID: CATEGORY: RENCE: TS DAY): 0.54 ry: LOCAL CC DALLAS (21039 3LC,5 SMO2-001 VOC (LBS/D DNTRIBUTION PAIL	\$6,822,500 PAY): 0.29 D FOR BY
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ON MAIN STREET AT CONSTRUCT ROUNI LOCAL CONTRIBUTION Cost Information: ering: \$757,500	DABOUT ON PAID FOR E Cost of Approved	H 180 C STREET	GRANI	D PRAIRIE	GRAND PR REV DATE: MPO PROJ FUNDING (MTP REFE! NOX (LBS/I	CAIRIE: 07/2022 ECT ID: CATEGORY: RENCE: TS DAY): 0.54 ry: LOCAL CC DALLAS (21039 3LC,5 SMO2-001 VOC (LBS/D	\$6,822,500 DAY): 0.29 D FOR BY Funding
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ON MAIN STREET AT CONSTRUCT ROUNI LOCAL CONTRIBUTION Cost Information:	DABOUT ON PAID FOR E Cost of	H 180 C STREET BY DALLAS COUNTY	GRANI	D PRAIRIE	GRAND PR REV DATE: MPO PROJ FUNDING (MTP REFE: NOX (LBS/I Project Histo	AIRIE: 07/2022 ECT ID: CATEGORY: RENCE: TSDAY): 0.54 ry: LOCAL CODALLAS CORY/Share:	21039 3LC,5 SMO2-001 VOC (LBS/D DNTRIBUTION PAIL COUNTY Local	\$6,822,500 DAY): 0.29 D FOR BY Funding By Category
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	CONSTRUCT ROUND LOCAL CONTRIBUTION Cost Information: ering: \$757,500 \$0 \$6,822,500	Cost of Approved Phases: \$6,822,500	H 180 C STREET BY DALLAS COUNTY	GRANI Al Federal	D PRAIRIE uthorized Fun State	GRAND PR REV DATE: MPO PROJ FUNDING 0 MTP REFE: NOX (LBS/I Project Histo ding by Catego Regional	AAIRIE O7/2022 ECT ID: CATEGORY: RENCE: TS DAY): 0.54 ry: LOCAL CO DALLAS (ry/Share: Local	21039 3LC,5 SMO2-001 VOC (LBS/D ONTRIBUTION PAIL COUNTY Local Contribution	\$6,822,500 DAY): 0.29 D FOR BY Funding By Category \$3,032,500
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	CONSTRUCT ROUND LOCAL CONTRIBUTION Cost Information: ering: \$757,500 \$0 \$6,822,500 eering: \$575,348 \$298,143	Cost of Approved Phases: \$6,822,500	H 180 C STREET BY DALLAS COUNTY 3LC:	GRANI AI Federal \$0	D PRAIRIE uthorized Fun State \$0	GRAND PR REV DATE: MPO PROJ FUNDING 0 MTP REFE: NOX (LBS/I Project Histo ding by Catego Regional \$0	AAIRIE: 07/2022 ECT ID: CATEGORY: RENCE: TS DAY): 0.54 ry: LOCAL CC DALLAS C ry/Share: Local \$0	21039 3LC,5 SMO2-001 VOC (LBS/D ONTRIBUTION PAIL COUNTY Local Contribution \$3,032,500	\$6,822,500 DAY): 0.29 D FOR BY Funding By Category \$3,032,500
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects:	ON MAIN STREET AT CONSTRUCT ROUNI LOCAL CONTRIBUTION: ering: \$757,500 \$6,822,500 eering: \$575,348 \$298,143 \$206,499	Cost of Approved Phases: \$6,822,500	H 180 C STREET BY DALLAS COUNTY 3LC:	GRANI AI Federal \$0	D PRAIRIE uthorized Fun State \$0	GRAND PR REV DATE: MPO PROJ FUNDING 0 MTP REFE: NOX (LBS/I Project Histo ding by Catego Regional \$0	AAIRIE: 07/2022 ECT ID: CATEGORY: RENCE: TS DAY): 0.54 ry: LOCAL CC DALLAS C ry/Share: Local \$0	21039 3LC,5 SMO2-001 VOC (LBS/D ONTRIBUTION PAIL COUNTY Local Contribution \$3,032,500	\$6,822,500 DAY): 0.29 D FOR BY Funding By Category \$3,032,500
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	ON MAIN STREET AT CONSTRUCT ROUNI LOCAL CONTRIBUTION: Ering: \$757,500 \$0 \$6,822,500 eering: \$575,348 \$298,143 \$206,499 \$0	Cost of Approved Phases: \$6,822,500	H 180 C STREET BY DALLAS COUNTY 3LC:	GRANI AI Federal \$0	D PRAIRIE uthorized Fun State \$0	GRAND PR REV DATE: MPO PROJ FUNDING 0 MTP REFE: NOX (LBS/I Project Histo ding by Catego Regional \$0	AAIRIE: 07/2022 ECT ID: CATEGORY: RENCE: TS DAY): 0.54 ry: LOCAL CC DALLAS C ry/Share: Local \$0	21039 3LC,5 SMO2-001 VOC (LBS/D ONTRIBUTION PAIL COUNTY Local Contribution \$3,032,500	\$6,822,500 PAY): 0.29 D FOR BY
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON MAIN STREET AT CONSTRUCT ROUNI LOCAL CONTRIBUTION: Ering: \$757,500 \$0 \$6,822,500 eering: \$575,348 \$298,143 \$206,499 \$0	Cost of Approved Phases: \$6,822,500	H 180 C STREET BY DALLAS COUNTY 3LC:	GRANI AI Federal \$0	D PRAIRIE uthorized Fun State \$0	GRAND PR REV DATE: MPO PROJ FUNDING 0 MTP REFE: NOX (LBS/I Project Histo ding by Catego Regional \$0	AAIRIE: 07/2022 ECT ID: CATEGORY: RENCE: TS DAY): 0.54 ry: LOCAL CC DALLAS C ry/Share: Local \$0	21039 3LC,5 SMO2-001 VOC (LBS/D ONTRIBUTION PAIL COUNTY Local Contribution \$3,032,500	\$6,822,500 DAY): 0.29 D FOR BY Funding By Category \$3,032,500
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	ON MAIN STREET AT CONSTRUCT ROUNI LOCAL CONTRIBUTION: Ering: \$757,500 \$0 \$6,822,500 eering: \$575,348 \$298,143 \$206,499 \$0	Cost of Approved Phases: \$6,822,500	H 180 C STREET BY DALLAS COUNTY 3LC:	GRANI AI Federal \$0	D PRAIRIE uthorized Fun State \$0	GRAND PR REV DATE: MPO PROJ FUNDING 0 MTP REFE: NOX (LBS/I Project Histo ding by Catego Regional \$0	AAIRIE: 07/2022 ECT ID: CATEGORY: RENCE: TS DAY): 0.54 ry: LOCAL CC DALLAS C ry/Share: Local \$0	21039 3LC,5 SMO2-001 VOC (LBS/D ONTRIBUTION PAIL COUNTY Local Contribution \$3,032,500	\$6,822,500 DAY): 0.29 D FOR BY Funding By Category \$3,032,500

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		ASE	CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM:	DALLAS AT DALROCK RO		H 66	C F	ROWLETT	TXDOT-DA			\$1,659,000
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT IN		ROVEMENTS INCLUD	DING LEFT AND	RIGHT TURN LANES	MPO PRO FUNDING MTP REFE	CATEGORY:	14007 3LC,5 MO2-001	
REMARKS:	LOCAL CONTRIE	BUTION PAID BY C	CITY OF ROWLETT AN	ND DALLAS COU	INTY		/DAY): 0.19	VOC (LBS/D	AY): 0.10
					İ	Project Histo		ONTRIBUTION PAIL AND DALLAS COU	
Total Projec	t Cost Informati	000.0.			Authorized Fund	ing by Catego			
Preliminary Engir Right Of Way:	neering: \$600, \$1,459,			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,659,	000	3LC:	\$0	\$0	\$0	\$0	\$515,000	\$515,000
Construction Eng	ineering: \$115,	687	5:	\$915,200	\$228,800	\$0	\$0	\$0	\$1,144,000
Contingencies:	\$59,i								
ndirects:	\$41,	\$0	İ						
Bond Financing: Fotal Project Co	st: \$3,935,								
			Funding by Share:	\$915,200	\$228,800	\$0	\$0	\$515,000	\$1,659,000
DALLAS	DALLAS	0009-11-254 IF	130	С	DALLAS	TXDOT-DATE			\$592,741,858
.IMITS FROM: .IMITS TO:	IH 35E IH 45					REV DATE		13030	
TP	IH 35E TO CESA		RECONST AND WIDE			FUNDING	CATEGORY:		
DESCRIPTION:	IH 45: RECONST	RUCT AND WIDEN	S AND REMOVE 4 WE N 6 TO 7 GP, RECONS) TO 2/4 LANE DISC F	ST	SAR CHAVEZ BLVD	TO MTP REFE	RENCE: FT	1-28.60.1, FT1-28.6	60.2
REMARKS:	ADVANCE CONS		2024; REVISE FUNDI		; LOCAL				
PENDING FH	VA APPROVAL				į	Project Histo		L 10-YEAR PLAN PI	
Total Projec	t Cost Information	on: Cost of	-r		Authorized Fund	ing by Catego		UTION PAID BY CI	IY OF DALLAS
Preliminary Engir		000 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$27,000, \$592,741,		8 ₂ M:	\$312,000,000	\$78,000,000	\$0	\$0	\$0	\$390,000,00
Construction Eng			3LC:	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,00
Contingencies:	\$53,107,	267	4:	\$59,362,813	\$14,840,703	\$0	\$0	\$0	\$74,203,510
ndirects:	\$17,767,		12:	\$97,230,674	\$24,307,668	\$0	\$0	\$0	\$121,538,342
Bond Financing:		\$0							
otal Project Co	st: \$744,641,	898							
			Funding by Share:	\$468,593,487	\$117,148,371	\$0	\$0	\$7,000,000	\$592,741,858
DALLAS	DALLAS	0009-11-259 IF	130 E	,R	VARIOUS	TXDOT-D	ALLAS		\$11,000,000
IMITS FROM:	IH 635	E (IN CARLAND)				REV DATE		12012.2	
LIMITS TO: TIP	BASS PRO DRIV FROM IH 635 TO	,	ECONSTRUCT AND \	WIDEN FROM 8	TO 11 LANES	MPO PRO FUNDING		13043.2 SW PE,SW ROW	
DESCRIPTION:			AMP MODIFICATIONS	S; FROM BOBTO	WN RD TO BASS PR			MO2-003	
REMARKS:		IAL IMPROVEMEN' DING TO FY2024 AI	ND REVISE SCOPE						
					1	Project Histo		TO TIP 13043/CSJ	
Total Projec	t Cost Informati	on: Cost of			Authorized Fund	ing by Catego		L 10-YEAR PLAN PI	
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$7,000, \$231,697,	000	SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,00
	ineering: \$13,623,		SW ROW:	\$6,300,000	\$700,000	\$0	\$0	\$0	\$7,000,00
Contingencies:	\$13,626,								
ndirects:	\$6,719,								
Bond Financing: Fotal Project Co	st: \$276,667,	\$0 097							
iolai Froject Co	oι. Ψ∠/0,00/,	ua i							
			Funding by Share:	\$6,300,000	\$4,700,000	\$0	\$0	\$0	\$11,000,000
			1						-

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ **DALLAS DALLAS** 0047-07-249 US 75 E.R **DALLAS TXDOT-DALLAS** \$13,000,000 SOUTH OF ROYAL LANE LIMITS FROM: REV DATE: 02/2023 LIMITS TO: **CHURCHILL WAY** MPO PROJECT ID: 55304 OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: LANES) FOR IMPROVED WEAVING AND LANE BALANCE MTP REFERENCE: IN1-23.130.1, TSMO2-001, TSMO2-003 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$2,000,000 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$11,000,000 Construction \$41,116,673 \$13,000,000 SW PE: \$0 \$2,000,000 \$0 \$0 \$0 \$2,000,000 SW ROW: \$8,800,000 \$1,100,000 \$0 \$1,100,000 \$0 \$11,000,000 Construction Engineering: \$3.137.202 Contingencies: \$0 Indirects: \$1,192,384 Bond Financing: **Total Project Cost:** \$58,446,259 Funding by Share: \$8,800,000 \$3,100,000 \$0 \$1,100,000 \$0 \$13,000,000 **DALLAS** COLLIN 0047-14-053 **VARIOUS TXDOT-DALLAS** \$99,045,469 NORTH OF CR 370 REV DATE: 08/2023 LIMITS FROM: LIMITS TO: CR 375 (GRAYSON COUNTY LINE) MPO PROJECT ID: 20084 TIP RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND FUNDING CATEGORY: 12,4 **DESCRIPTION:** WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS MTP REFERENCE: FT1-23 10 1 FRONTAGE ROAD REMARKS: ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP Project History: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$5,476,147 Local Contribution By Category Federal State Regional Phases: Right Of Way: \$6.087.636 \$99,045,469 \$99,045,469 4: \$28,213,160 \$7,053,290 \$0 \$0 \$0 \$35,266,450 Construction 12 \$51.023.215 \$12,755,804 \$0 \$0 \$0 \$63,779,019 \$6,984,881 Construction Engineering: Contingencies: \$6,571,376 \$5,286,158 Indirects: Bond Financing: **Total Project Cost:** \$129,451,667 \$79,236,375 \$19.809.094 \$0 \$0 \$0 \$99,045,469 Funding by Share: **DALLAS DENTON** 0081-03-049 US 377 ROANOKE **TXDOT-DALLAS** \$22,465,526 E,R LIMITS FROM: SH 114 REV DATE: 05/2023 LIMITS TO: SOUTH OF FM 1171 MPO PROJECT ID: 20123 FUNDING CATEGORY: 3LC,SW PE,SW ROW RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN DESCRIPTION: MTP REFERENCE: RSA1-1.540.240, RSA1-1.540.230 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP Project History: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$6,545,425 Approved Contribution By Category Federal State Regional Local Right Of Way: \$15,920,101 Phases: Construction: \$79,600,507 \$22,465,526 3LC: \$0 \$0 \$0 \$0 \$2 645 000 \$2 645 000 SW PE: \$0 \$0 \$0 \$3,900,425 \$3,900,425 \$0 Construction Engineering: \$4,973,042 SW ROW: \$12,736,081 \$1,592,010 \$0 \$1,592,010 \$0 \$15,920,101 Contingencies: \$4,975,032 Indirects: \$2,452,691 \$0 Bond Financing: \$114,466,798 **Total Project Cost:** Funding by Share: \$12,736,081 \$5,492,435 \$0 \$1,592,010 \$2,645,000 \$22,465,526

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		FY 2024 (SEPT - ASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	US 380 NORTH OF BUS 377		JS 377 E	,	/ARIOUS	REV DA MPO PR FUNDIN	OJECT ID: G CATEGORY:	55229 SW PE,SW ROW SA1-1.523.120, RSA	\$62,000,000
REMARKS:	ADVANCE ENGINEE 2023-2026 TIP/STIP	ERING AND RO	OW TO FY2024 THERE	BY ADDING THE	PROJECT TO THE	WIII IXL	EKENOE. K	OAT-1.025.120, NOP	(1-1.323.130
					, - ! !	Project His	tory:		
-	Cost Information:	000.0.			Authorized Fundi	ng by Cate	gory/Share:	Local	Francisco.
Preliminary Engine Right Of Way:	eering: \$10,000,000 \$52,000,000			Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$305,000,372	\$62,000,00	i	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,00
Construction Engir	neering: \$19,054,898		SW ROW:	\$41,600,000	\$5,200,000	\$0	\$5,200,000	\$0	\$52,000,00
Contingencies: ndirects:	\$19,062,523 \$9,397,824								
Bond Financing:	\$0								
Total Project Cos									
				•		•-			
			Funding by Share:	\$41,600,000	\$15,200,000	\$0	\$5,200,000	\$0	\$62,000,000
DALLAS LIMITS FROM:	ELLIS 00 SH 34	092-04-078 II	H 45 E	,R	ENNIS	TXDOT- REV DA	DALLAS TE: 02/2023		\$10,700,00
LIMITS TO:	NORTH OF SH 34						OJECT ID:	14089.4	
TIP DESCRIPTION:	CONSTRUCT RAMP	MODIFICATIO	ONS AND GRADE SEP	ARATION IMPRO	OVEMENTS			SW PE,SW ROW	TOUG - : :
REMARKS:	ADD PROJECT TO T	LHE 3033-3038	STIP/STIP			MTP RE	FERENCE: S	PD2-001, TSMO2-00	01, TSMO2-01
YEMAKKO.	ADD FROJECT TO I	TTIL 2023-2020	1117/3111		<u> </u>	Project His	tory:		
Total Project	Cost Information:	Cost of			Authorized Fundi				
Preliminary Engine			· ·	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$8,700,000 \$41,123,472			\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,00
			SW ROW:	\$6,960,000	\$870,000	\$0	\$870,000	\$0	\$8,700,00
Construction Engir	neering: \$3,137,721				\$870,000		\$870,000	\$0	\$8,700,00
Construction. Construction Engir Contingencies: Indirects:					\$870,000		\$870,000	\$0	\$8,700,000
Construction Engir Contingencies: ndirects:	neering: \$3,137,721 \$3,474,958				\$870,000		\$870,000	\$0	\$8,700,000
Construction Engir	\$3,137,721 \$3,474,958 \$0 \$0				\$870,000		\$870,000	\$0	\$8,700,000
Construction Engir Contingencies: ndirects: Bond Financing:	\$3,137,721 \$3,474,958 \$0 \$0		SW ROW:	\$6,960,000		\$0			
Construction Engli Contingencies: ndirects: Bond Financing: Fotal Project Cos	\$3,137,721 \$3,474,958 \$0 \$0 \$t: \$58,436,151		SW ROW:	\$6,960,000 \$6,960,000	\$2,870,000	\$0	\$870,000	\$0 \$0	\$10,700,000
Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos	\$3,137,721 \$3,474,958 \$0 \$0 \$t: \$58,436,151	095-02-096 L	SW ROW:	\$6,960,000 \$6,960,000		\$0	\$870,000 DALLAS		\$10,700,000
Construction Engir Contingencies: ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM:	\$3,137,721 \$3,474,958 \$0 \$0 \$t: \$58,436,151	095-02-096 L	SW ROW:	\$6,960,000 \$6,960,000	\$2,870,000	\$0 \$0 TXDOT- REV DA'	\$870,000 DALLAS		\$10,700,00
Construction Engir Contingencies: ndirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP	\$3,137,721 \$3,474,958 \$0 \$0 \$t: \$58,436,151 DALLAS OF EAST OF BELT LINE LAWSON RD RECONSTRUCT AN	095-02-096 L E RD ID WIDEN 4 TC	Funding by Share: US 80 0 6 MAINLANES AND 2	\$6,960,000 \$6,960,000	\$2,870,000 JNNYVALE	\$0 TXDOT- REV DA' MPO PR FUNDIN	\$870,000 DALLAS TE: 08/2023 OJECT ID: G CATEGORY:	\$0 53110 12,4	\$10,700,00
Construction Engir Contingencies: ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	\$3,137,721 \$3,474,958 \$0 \$0 \$1 \$58,436,151 DALLAS 00 EAST OF BELT LINE LAWSON RD RECONSTRUCT AN ROAD TO 4/6 LANE	095-02-096 L E RD ID WIDEN 4 TO CONTINUOUS	Funding by Share: US 80 (0) 6 MAINLANES AND 2 5 FRONTAGE ROADS	\$6,960,000 \$6,960,000 C SL	\$2,870,000 JNNYVALE IUOUS FRONTAGE	\$0 TXDOT- REV DA' MPO PR FUNDIN	\$870,000 DALLAS TE: 08/2023 OJECT ID: G CATEGORY:	\$0	\$10,700,00
Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$3,137,721 \$3,474,958 \$0 \$0 \$1 \$58,436,151 DALLAS 00 EAST OF BELT LINE LAWSON RD RECONSTRUCT AN ROAD TO 4/6 LANE	095-02-096 LEERD ID WIDEN 4 TO CONTINUOUS	Funding by Share: US 80 O 6 MAINLANES AND 2 B FRONTAGE ROADS 23-2026 TIP/STIP; PRO	\$6,960,000 \$6,960,000 C SL	\$2,870,000 JNNYVALE IUOUS FRONTAGE	\$0 TXDOT- REV DA' MPO PR FUNDIN	\$870,000 DALLAS TE: 08/2023 OJECT ID: G CATEGORY:	\$0 53110 12,4	\$10,700,000
Construction Engir Contingencies: Indirects: Bond Financing:	st: \$3,137,721 DALLAS 00 EAST OF BELT LINE LAWSON RD RECONSTRUCT AN ROAD TO 4/6 LANE ADD CONSTRUCTIO	095-02-096 LEERD ID WIDEN 4 TO CONTINUOUS	Funding by Share: US 80 O 6 MAINLANES AND 2 B FRONTAGE ROADS 23-2026 TIP/STIP; PRO	\$6,960,000 \$6,960,000 C SL	\$2,870,000 UNNYVALE UOUS FRONTAGE TION OF A LONGER	\$0 TXDOT- REV DA' MPO PR FUNDIN MTP RE	\$870,000 DALLAS TE: 08/2023 OJECT ID: G CATEGORY: FERENCE: F	\$0 53110 12,4 T1-32.10.3	\$10,700,000 \$308,600,17
Construction Engir Contingencies: ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	st: \$3,474,958 DALLAS 00 EAST OF BELT LINE LAWSON RD RECONSTRUCT AN ROAD TO 4/6 LANE ADD CONSTRUCTIC SECTION THAT IS D	095-02-096 LE RD D WIDEN 4 TC CONTINUOUS DN TO THE 203 DISCONTINUO Cost of	Funding by Share: JS 80 O 6 MAINLANES AND 2 B FRONTAGE ROADS 23-2026 TIP/STIP; PRO	\$6,960,000 \$6,960,000 C SL V4 LANE CONTIN	\$2,870,000 UNNYVALE UOUS FRONTAGE TION OF A LONGER	\$0 TXDOT- REV DA' MPO PR FUNDINI MTP RE	\$870,000 DALLAS TE: 08/2023 OJECT ID: G CATEGORY: FERENCE: F	\$0 53110 12,4 T1-32.10.3 AL 10-YEAR PLAN PF D TO TIP 53110.2/CS	\$10,700,000 \$308,600,17 ROJECT; 53 2374-02-162
Construction Engir Contingencies: ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	st: \$3,137,721 \$3,474,958 \$0 \$0 \$0 \$1 DALLAS 00 EAST OF BELT LINE LAWSON RD RECONSTRUCT AN ROAD TO 4/6 LANE ADD CONSTRUCTIC SECTION THAT IS D Cost Information: eering: \$12,916,409	095-02-096 LE RD ID WIDEN 4 TO CONTINUOUS DISCONTINUOUS CONTINUOUS COST OF Approved	Funding by Share: US 80 0 6 MAINLANES AND 2 6 FRONTAGE ROADS 23-2026 TIP/STIP; PRO	\$6,960,000 \$6,960,000 C SL V4 LANE CONTIN	\$2,870,000 UNNYVALE IUOUS FRONTAGE FION OF A LONGER	\$0 TXDOT- REV DA' MPO PR FUNDINI MTP RE	\$870,000 DALLAS TE: 08/2023 OJECT ID: G CATEGORY: FERENCE: F	\$0 53110 12,4 T1-32.10.3	\$10,700,000 \$308,600,17 ROJECT; SJ 2374-02-162 Funding
Construction Engin Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	st: \$3,474,958 DALLAS 00 EAST OF BELT LINE LAWSON RD RECONSTRUCT AN ROAD TO 4/6 LANE ADD CONSTRUCTIC SECTION THAT IS D	095-02-096 UERD D WIDEN 4 TO CONTINUOUS DN TO THE 2020 DISCONTINUOUS Cost of Approved Phases:	Funding by Share: US 80 0 6 MAINLANES AND 2 6 FRONTAGE ROADS 23-2026 TIP/STIP; PRO	\$6,960,000 \$6,960,000 C SL 0/4 LANE CONTIN	\$2,870,000 JINNYVALE JUOUS FRONTAGE TION OF A LONGER Authorized Fundi	\$0 TXDOT- REV DA' MPO PR FUNDIN' MTP RE Project His	\$870,000 DALLAS TE: 08/2023 OJECT ID: G CATEGORY: FERENCE: F	\$0 53110 12,4 T1-32.10.3 AL 10-YEAR PLAN PF D TO TIP 53110.2/CS	\$10,700,000 \$308,600,17 ROJECT; 53 2374-02-162 Funding By Category
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	\$3,137,721 \$3,474,958 \$0 \$0 \$0 \$0 \$t: \$58,436,151 DALLAS 00 EAST OF BELT LINE LAWSON RD RECONSTRUCT AN ROAD TO 4/6 LANE ADD CONSTRUCTIC SECTION THAT IS D Cost Information: eering: \$12,916,409 \$5,753,231 \$308,600,174	DWIDEN 4 TO CONTINUOUS ON TO THE 203 DISCONTINUOUS COST of Approved Phases: \$308,600,17	Funding by Share: US 80 0 6 MAINLANES AND 2 6 FRONTAGE ROADS 23-2026 TIP/STIP; PRO	\$6,960,000 \$6,960,000 C SU V4 LANE CONTIN	\$2,870,000 UNNYVALE IUOUS FRONTAGE FION OF A LONGER Authorized Fundi State	\$0 TXDOT- REV DA' MPO PR FUNDIN' MTP RE Project His ng by Cate Regional	\$870,000 DALLAS TE: 08/2023 OJECT ID: G CATEGORY: FERENCE: F Story: REGION, RELATEL Gory/Share: Local	\$0 53110 12,4 T1-32.10.3 AL 10-YEAR PLAN PPD TO TIP 53110.2/CS Local Contribution	\$10,700,000 \$308,600,17 80JECT; 53 2374-02-162 Funding By Category \$49,066,56
Construction Engin Contingencies: Indirects: Rond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	\$3,137,721 \$3,474,958 \$0 \$0 \$0 \$0 \$t: \$58,436,151 DALLAS 00 EAST OF BELT LINE LAWSON RD RECONSTRUCT AN ROAD TO 4/6 LANE ADD CONSTRUCTIC SECTION THAT IS D Cost Information: eering: \$12,916,409 \$5,753,231 \$308,600,174	O95-02-096 LE RD ID WIDEN 4 TO CONTINUOUS DN TO THE 20: DISCONTINUO Cost of Approved Phases: \$308,600,17	Funding by Share: US 80 0 6 MAINLANES AND 2 6 FRONTAGE ROADS 23-2026 TIP/STIP; PRO US	\$6,960,000 \$6,960,000 C SU V4 LANE CONTIN DJECT IS A PORT	\$2,870,000 UNNYVALE IUOUS FRONTAGE FION OF A LONGER Authorized Fundi State \$9,813,313	\$0 TXDOT- REV DA' MPO PR FUNDIN' MTP RE Project His ng by Cate Regional \$0	\$870,000 DALLAS TE: 08/2023 OJECT ID: G CATEGORY: FERENCE: F Story: REGION, RELATEL Gory/Share: Local \$0	\$0 53110 12,4 T1-32.10.3 AL 10-YEAR PLAN PPD TO TIP 53110.2/CS Local Contribution \$0	\$10,700,00 \$308,600,17 ROJECT; 53 2374-02-16; Funding By Category \$49,066,56
Construction Engin Contingencies: Indirects: Condingencies: Indirects: Condingencies: Condingencies: Condingencies: Contingencies: Contingencies: Contingencies: Contingencies: Contingencies: Contingencies: Contingencies:	DALLAS 00 EAST OF BELT LINE LAWSON RD RECONSTRUCT AN ROAD TO 4/6 LANE ADD CONSTRUCTION THAT IS D CONSTRUCTION THAT	O95-02-096 LERD ID WIDEN 4 TO CONTINUOUS ON TO THE 200 DISCONTINUOUS Cost of Approved Phases: \$308,600,177	Funding by Share: US 80 0 6 MAINLANES AND 2 6 FRONTAGE ROADS 23-2026 TIP/STIP; PRO US	\$6,960,000 \$6,960,000 C SU V4 LANE CONTIN DJECT IS A PORT	\$2,870,000 UNNYVALE IUOUS FRONTAGE FION OF A LONGER Authorized Fundi State \$9,813,313	\$0 TXDOT- REV DA' MPO PR FUNDIN' MTP RE Project His ng by Cate Regional \$0	\$870,000 DALLAS TE: 08/2023 OJECT ID: G CATEGORY: FERENCE: F Story: REGION, RELATEL Gory/Share: Local \$0	\$0 53110 12,4 T1-32.10.3 AL 10-YEAR PLAN PPD TO TIP 53110.2/CS Local Contribution \$0	\$10,700,00 \$308,600,17 ROJECT; 53 2374-02-16; Funding By Category \$49,066,56
Construction Engin Contingencies: Indirects: Condingencies: Indirects: Condingencies: Condingencies: Condingencies: Condingencies: Construction Contingencies: Indirects: Construction Engine Contingencies: Indirects:	DALLAS 00 EAST OF BELT LINE LAWSON RD RECONSTRUCT AN ROAD TO 4/6 LANE ADD CONSTRUCTIC SECTION THAT IS D COST Information: Pering: \$12,916,409 \$5,753,231 \$308,600,174 Reering: \$17,220,992 \$25,349,300 \$13,032,847	095-02-096 LERD DWIDEN 4 TO CONTINUOUS ON TO THE 200 DISCONTINUOUS Cost of Approved Phases: \$308,600,17	Funding by Share: US 80 0 6 MAINLANES AND 2 6 FRONTAGE ROADS 23-2026 TIP/STIP; PRO US	\$6,960,000 \$6,960,000 C SU V4 LANE CONTIN DJECT IS A PORT	\$2,870,000 UNNYVALE IUOUS FRONTAGE FION OF A LONGER Authorized Fundi State \$9,813,313	\$0 TXDOT- REV DA' MPO PR FUNDIN' MTP RE Project His ng by Cate Regional \$0	\$870,000 DALLAS TE: 08/2023 OJECT ID: G CATEGORY: FERENCE: F Story: REGION, RELATEL Gory/Share: Local \$0	\$0 53110 12,4 T1-32.10.3 AL 10-YEAR PLAN PPD TO TIP 53110.2/CS Local Contribution \$0	\$10,700,000 \$308,600,17 80JECT; 53 2374-02-162 Funding By Category \$49,066,56
Construction Engil Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 00 EAST OF BELT LINE LAWSON RD RECONSTRUCT AN ROAD TO 4/6 LANE ADD CONSTRUCTIC SECTION THAT IS D COST Information: eering: \$12,916,409 \$5,753,231 \$308,600,174 neering: \$17,220,992 \$25,349,300 \$13,032,847	095-02-096 LERD DWIDEN 4 TO CONTINUOUS ON TO THE 200 DISCONTINUOUS Cost of Approved Phases: \$308,600,17	Funding by Share: US 80 0 6 MAINLANES AND 2 6 FRONTAGE ROADS 23-2026 TIP/STIP; PRO US	\$6,960,000 \$6,960,000 C SU V4 LANE CONTIN DJECT IS A PORT	\$2,870,000 UNNYVALE IUOUS FRONTAGE FION OF A LONGER Authorized Fundi State \$9,813,313	\$0 TXDOT- REV DA' MPO PR FUNDIN' MTP RE Project His ng by Cate Regional \$0	\$870,000 DALLAS TE: 08/2023 OJECT ID: G CATEGORY: FERENCE: F Story: REGION, RELATEL Gory/Share: Local \$0	\$0 53110 12,4 T1-32.10.3 AL 10-YEAR PLAN PPD TO TIP 53110.2/CS Local Contribution \$0	\$10,700,000 \$308,600,17 ROJECT; 53 2374-02-162
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Contingencies: Indirects: Bond Financing:	DALLAS 00 EAST OF BELT LINE LAWSON RD RECONSTRUCT AN ROAD TO 4/6 LANE ADD CONSTRUCTIC SECTION THAT IS D COST Information: eering: \$12,916,409 \$5,753,231 \$308,600,174 neering: \$17,220,992 \$25,349,300 \$13,032,847	095-02-096 LERD DWIDEN 4 TO CONTINUOUS ON TO THE 200 DISCONTINUOUS Cost of Approved Phases: \$308,600,17	Funding by Share: US 80 0 6 MAINLANES AND 2 6 FRONTAGE ROADS 23-2026 TIP/STIP; PRO US	\$6,960,000 \$6,960,000 C SU V4 LANE CONTIN DJECT IS A PORT	\$2,870,000 UNNYVALE IUOUS FRONTAGE FION OF A LONGER Authorized Fundi State \$9,813,313	\$0 TXDOT- REV DA' MPO PR FUNDIN' MTP RE Project His ng by Cate Regional \$0	\$870,000 DALLAS TE: 08/2023 OJECT ID: G CATEGORY: FERENCE: F Story: REGION, RELATEL Gory/Share: Local \$0	\$0 53110 12,4 T1-32.10.3 AL 10-YEAR PLAN PPD TO TIP 53110.2/CS Local Contribution \$0	\$10,700,000 \$308,600,17 ROJECT; 53 2374-02-162 Funding By Category \$49,066,560

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

COIT ROAD JCT US 380/UNIVERS FROM COIT RD TO L	CSJ 35-02-065 US SITY DRIVE			ARIOUS	TXDOT-E REV DAT	DALLAS		YOE COST \$40,425,000
COIT ROAD JCT US 380/UNIVERS FROM COIT RD TO L		S 380 E,	,R V	ARIOUS		-		\$40,425,000
JCT US 380/UNIVERS	SITY DRIVE							
FROM COIT RD TO L	SILLDRIVE				MPO PRO		13067	
	VKEMOOD BE	N DECONSTRUCT 6	TO STANE ADTE	DIAL - EDOM			SW PE,SW ROW	
LAKEWOOD TO JCT		RSITY DRIVE: RECO					SA1-2.225.550, FT1	2.50.2
ARTERIAL AS AN 8 L					OS WITE KEI	LINCL. KO	A1-2.225.550, 1 1	-2.30.2
REVISE SCOPE								
					Project Hist	OF 2022 S	SE CONNECTOR CA	
Cost Information:	Cost of	f — — — — - — — — — — — — —		Authorized Fund	ding by Cated	ory/Share		
eering: \$7,425,000	Approved	 				-	Local	Funding
\$33,000,000	Phases:	: 	Federal	State	Regional	Local	Contribution	By Category
\$165,692,800	\$40,425,000	SW PE:	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
neering: \$7,269,061		SW ROW:	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
\$6,065,540								
\$4,466,161								
\$0								
t: \$223,918,562								
		Funding by Share:	\$26,400,000	\$10,725,000	\$0	\$3,300,000	\$0	\$40,425,000
COLLIN 01	35-02-067 CS	· (C M ^r	CKINNEY	MCKIN	INEY		\$1,200,000
		VE AT COMMUNITY						* 1,= 22,222
					MPO PRO	DJECT ID:	19010	
		OVEMENTS INCLUD	ING DUAL LEFT	TURN LANES AND	FUNDING	CATEGORY:	5,Cat 3 - TDC (MP	O)
RIGHT TURN LANES					MTP REF	ERENCE: TS	MO2-001	
					NOX (LBS	S/DAY): 0.32	VOC (LBS/D	AY): 0.17
					Project Hist	orv: 240,000 T	RANSPORTATION	DEVELOPMENT
-=		[MCKINNE	Y 	
	Cost of		I	Authorized Fund	ding by Categ	ory/Share:	Local	Funding
			Federal	State	Regional	Local	Contribution	By Category
		OTHER - Cat 3 -			ū		\$0	\$240,000
	φ1,200,000	TDC (MPO):	ΨΟ	ΨΟ	Ψ240,000	Ψ	ΨΟ	Ψ2-τ0,000
		5:	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
\$52,320		1 						
\$36,317		i .						
\$36,317 \$0		 -						
\$36,317 \$0 at: \$1,979,824	-							
	sering: \$7,425,000 \$33,000,000 \$165,692,800 neering: \$7,269,061 \$6,065,540 \$4,466,161 \$0 t: \$223,918,562	Pering: \$7,425,000 \$33,000,000 \$165,692,800 \$40,425,00	### Proved ### Proved	### Proved \$33,000,000 Phases: Federal \$33,000,000 Phases: \$40,425,000 SW PE: \$0 SW ROW: \$26,400,000	### Sering: \$7,425,000 Approved \$33,000,000 \$10,725,000 \$40,425,000 \$W PE: \$0 \$7,425,000 \$3,300,000 \$3,300,000 \$40,425,000 \$W ROW: \$26,400,000 \$3,300,000 \$3,300,000 \$3,300,000 \$40,425,000 \$W ROW: \$26,400,000 \$3,300,000 \$40,425	Cost Information: Cost of Approved Sign Authorized Funding by Categorial Sign Sig	OF 2022 EXCHANCE	Approved Say,000 Say

\$1,200,000

\$0

\$0

\$0

\$0

\$1,200,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG) DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ **DALLAS** COLLIN 0135-02-068 US 380 E.R **FRISCO** TXDOT-DALLAS \$64,320,000 EAST OF SH 289 LIMITS FROM: REV DATE: 11/2022 LIMITS TO: WEST OF LAKEWOOD DRIVE MPO PROJECT ID: 55281 RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: FRONTAGE ROADS MTP REFERENCE: FT1-2.50.2, RSA1-2.225.535, RSA1-2.225.550 REMARKS: INCREASE ROW FUNDING **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Approved Preliminary Engineering: \$4,320,000 Federal Regional Contribution State Local By Category Phases: Right Of Way: \$60,000,000 Construction \$90,759,200 \$64,320,000 SW PE: \$0 \$4,320,000 \$0 \$0 \$0 \$4,320,000 SW ROW: \$48,000,000 \$6,000,000 \$0 \$6,000,000 \$0 \$60,000,000 Construction Engineering: \$8.875.216 Contingencies: \$13,723,588 Indirects: \$6.616.485 \$0 Bond Financing: **Total Project Cost:** \$184,294,489 **Funding by Share:** \$48,000,000 \$10,320,000 \$0 \$6,000,000 \$0 \$64.320.000 **DALLAS** 0135-03-053 US 380 **MCKINNEY TXDOT-DALLAS COLLIN** E.R \$13,646,200 LIMITS FROM: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) REV DATE: 05/2023 LIMITS TO: MPO PROJECT ID: 13068 FM 1827 TIP RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** TO 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-2.100.1, RSA1-2.225.650 REMARKS REVISE LIMITS AND SCOPE; INCREASE ROW FUNDING PENDING FHWA APPROVAL Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$646,200 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$13,000,000 \$16,083,200 \$13,646,200 SW PE: \$0 \$646,200 \$0 \$0 \$0 \$646,200 Construction: SW ROW: \$10,400,000 \$1,300,000 \$0 \$1,300,000 \$0 \$13,000,000 Construction Engineering: \$906.637 \$903,244 Contingencies: \$442,634 Indirects: \$0 Bond Financing: \$31.981.915 **Total Project Cost:** Funding by Share: \$10,400,000 \$1,946,200 \$0 \$1,300,000 \$0 \$13,646,200 **DALLAS COLLIN** 0135-03-056 US 380 E,R **VARIOUS TXDOT-DALLAS** \$53,720,000 LIMITS FROM: FM 1827 REV DATE: 11/2022 LIMITS TO: JCT US 380/ WEST PRINCETON DRIVE MPO PROJECT ID: 55283 RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FUNDING CATEGORY: SW PF SW ROW **DESCRIPTION:** FRONTAGE ROADS MTP REFERENCE: FT1-2.110.1, RSA1-2.225.660 REMARKS: INCREASE ROW FUNDING: REVISE SCOPE AND LIMITS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$720,000 Regional Contribution By Category Federal State Local Phases: Right Of Way: \$53.000.000 \$15,724,813 \$53,720,000 SW PE: \$0 \$720,000 \$0 \$0 \$0 \$720,000 Construction: SW ROW: \$42,400,000 \$5,300,000 \$0 \$5,300,000 \$0 \$53,000,000 \$4,607,369 Construction Engineering: \$7,124,292 Contingencies: \$3 434 799 Indirects Bond Financing: **Total Project Cost:** \$84,611,273 \$42,400,000 \$6,020,000 \$0 \$5,300,000 \$0 \$53,720,000 Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2024 (SEPT - \SE	- AUG) CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JCT US 380/EAST PF CR 560	O WIDEN 4 LAN	VE	· · · · · · · · · · · · · · · · · · ·		REV DATE: 11/2022 MPO PROJECT ID: STRUCT 0 FUNDING CATEGORY:		13069 SW PE,SW ROW T1-2.130.1, RSA1-2.	\$31,115,000 225.675
KLIVIAKKO.	KEVISE LIWITS				}	Project His	story: PEGION	AL 10-YEAR PLAN PR	POIECT
Total Project	Cost Information:	Cost of	·[Authorized Fund	:		AL 10-1LAN FLAN FI	
Preliminary Engine Right Of Way: Construction: Construction Engin	\$25,400,000 \$127,008,000	Approved Phases: \$31,115,000	SW PE:	Federal \$0 \$20,320,000	State \$5,715,000 \$2,540,000	Regional \$0 \$0	Local \$0 \$2,540,000	Local Contribution \$0 \$0	Funding By Category \$5,715,000 \$25,400,000
Contingencies: Indirects: Bond Financing:	\$7,087,500 \$3,494,138 \$0					·		·	, , ,
Total Project Cos	t: \$175,789,303								
			Funding by Share:	\$20,320,000	\$8,255,000	\$0	\$2,540,000	\$0	\$31,115,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CR 560 JCT US 380/AUDIE M	O WIDEN 4 LAN NUOUS FRONT	T OF FARMERSVILLE NE ARTERIAL TO 6 LA CAGE ROADS)	RMERSVILLE AND CONSTRUCT 0	REV DA MPO PF FUNDIN	ROJECT ID: IG CATEGORY:	55285 SW PE,SW ROW T1-2.140.1, RSA1-2.	\$15,092,585 225.675
PENDING FHW		THORE TO THE	511 T 5115		1	Project His	story		
Total Project	Cost Information:	Cost of			Authorized Fund				
Preliminary Engine Right Of Way: Construction: Construction Engine	\$14,147,585 \$19,896,800 neering: \$773,986	Approved Phases: \$15,092,585	SW PE: SW ROW:	Federal \$0 \$11,318,068	State \$945,000 \$1,414,758	Regional \$0 \$0	Local \$0 \$1,414,759	Local Contribution \$0 \$0	Funding By Category \$945,000 \$14,147,585
Contingencies: Indirects: Bond Financing: Total Project Cos	\$1,196,800 \$577,007 \$0 at: \$37,537,178	-							
			Funding by Share:	\$11,318,068	\$2,359,758	\$0	\$1,414,759	\$0	\$15,092,585
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DENTON/COLLIN CO EAST OF SH 289 RECONSTRUCT 6 L/ FRONTAGE ROADS	ANE ARTERIAL	. TO 6 LANE FREEWA		FRISCO RUCT 0 TO 4/6 LANE	REV DA MPO PF FUNDIN	ROJECT ID: IG CATEGORY:	55280 SW PE,SW ROW T1-2.50.1, RSA1-2.2	\$114,145,000 25.525
REMARKS:	INCREASE ROW FUI	NDING IN FY20)24		1	D			
Total Project	Cost Information:	Cost of	[Authorized Fund	Project His			
Preliminary Engine Right Of Way: Construction: Construction Engli	\$8,145,000 \$106,000,000 \$176,955,100	Approved Phases: \$114,145,000	SW PE: SW ROW:	Federal \$0 \$84,800,000	State \$8,145,000 \$10,600,000	Regional \$0 \$0	Local \$0 \$10,600,000	Local Contribution \$0 \$0	Funding By Category \$8,145,000 \$106,000,000
Contingencies: Indirects: Bond Financing:	\$46,697,835 \$15,019,598 \$0	-							
Total Project Cos	t: \$380,733,268								
			Funding by Share:	\$84,800,000	\$18,745,000	\$0	\$10,600,000	\$0	\$114,145,000
				•	•	•	•	•	. ,

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	FY 2024 (SEPT	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 01 JCT US 380/WEST UI JCT US 380/EAST UN CONSTRUCT 0 TO 8	NIVERSITY (EA LANE FREEW	EST OF MCKINNEY) IST OF MCKINNEY) IST AND 0 TO 4/6 LAI		MCKINNEY	REV DA MPO PR FUNDIN	OJECT ID: G CATEGORY:	13070 SW PE,SW ROW T1-2.80.1, FT1-2.90.	\$453,337,500 1, FT1-2.100.1
KEND WITO.	INOREZIOE NOVITO	15.110 1111 120	,_ ,		İ	Project His	story: REGION	AL 10-YEAR PLAN PR	OJECT
Total Projec	t Cost Information:	Cost of	-, —		Authorized Fund				
Preliminary Engin Right Of Way:	neering: \$36,337,500 \$417,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$764,326,901	\$453,337,500	SW PE:	\$0	\$36,337,500	\$0	\$0	\$0	\$36,337,500
Construction Engi	ineering: \$49,910,547		SW ROW:	\$333,600,000	\$67,250,000	\$0	\$16,150,000	\$0	\$417,000,000
Contingencies: ndirects:	\$41,080,401 \$22,165,480								
	\$0								
Bond Financing: Fotal Project Co :									
			Funding by Share:	\$333,600,000	\$103,587,500	\$0	\$16,150,000	\$0	\$453,337,500
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COLLIN 01 JCT US 380/WEST OF JCT US 380/EAST OF CONSTRUCT 0 TO 8/	PRINCETON	DRIVE DRIVE		RINCETON NE FRONTAGE ROA	REV DA MPO PR ADS FUNDIN	OJECT ID: G CATEGORY:	,	\$169,665,000
REMARKS:	INCREASE ROW FUN	NDING; REVISE	E LIMITS			MTP RE	FERENCE: F	T1-2.110.2, FT1-2.12	0.1
						Project His	story:		
Total Projec	t Cost Information:	Cost of			Authorized Fund				
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$150,000,000	Phases:		i caciai	Olate	rtegionai	Local	00111112411011	by category
		\$169,665,000	SW PE:	\$0	\$19.665.000	\$0	\$0	\$0	\$19.665.000
Construction:	\$441,075,923	\$169,665,000	SW PE: SW ROW:	\$0 \$120,000,000	\$19,665,000 \$15,000,000	\$0 \$0	\$0 \$15,000,000	\$0 \$0	
Construction: Construction Engi		\$169,665,000					• -	·	
Construction: Construction Engi Contingencies:	\$441,075,923 ineering: \$32,824,716 \$50,756,273 \$24,470,868	\$169,665,000					• -	·	
Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$441,075,923 ineering: \$32,824,716 \$50,756,273 \$24,470,868 \$0	\$169,665,000					• -	·	
Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$441,075,923 ineering: \$32,824,716 \$50,756,273 \$24,470,868 \$0	\$169,665,000					• -	·	\$19,665,000 \$150,000,000
Construction: Construction Engi Contingencies: Indirects:	\$441,075,923 ineering: \$32,824,716 \$50,756,273 \$24,470,868 \$0	\$169,665,000					• -	·	
Construction: Construction Engi Contingencies: ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM:	\$441,075,923 ineering: \$32,824,716 \$50,756,273 \$24,470,868 \$0 st: \$718,792,780 COLLIN 01 JCT US 380/AUDIE M	35-17-002 US	Funding by Share: S 380 ET OF FARMERSVILLE	\$120,000,000 \$120,000,000	\$15,000,000	\$0 \$0 TXDOT- REV DA	\$15,000,000 \$15,000,000 DALLAS TE: 02/2023	\$0	\$150,000,000 \$169,665,000
Construction: Construction Engi Contingencies: ndirects: Bond Financing: Fotal Project Con	\$441,075,923 ineering: \$32,824,716 \$50,756,273 \$24,470,868 \$0 st: \$718,792,780 COLLIN 01 JCT US 380/AUDIE M WEST OF CR 698 (CC CONSTRUCT 0 TO 6	35-17-002 US IURPHY (WES'	Funding by Share: S 380 E T OF FARMERSVILLE COUNTY LINE)	\$120,000,000 \$120,000,000 E,R FAF E)	\$15,000,000 \$14,665,000 RMERSVILLE	\$0 TXDOT- REV DA MPO PR S FUNDIN	\$15,000,000 \$15,000,000 DALLAS TE: 02/2023 ROJECT ID:	\$0 \$0 55286 SW PE,SW ROW	\$150,000,000
Construction: Construction Engi Contingencies: Indirects: Cond Financing: Cotal Project Continued Proj	\$441,075,923 ineering: \$32,824,716 \$50,756,273 \$24,470,868 \$0 st: \$718,792,780 COLLIN 01 JCT US 380/AUDIE M WEST OF CR 698 (CC	35-17-002 US IURPHY (WES'	Funding by Share: S 380 E T OF FARMERSVILLE COUNTY LINE)	\$120,000,000 \$120,000,000 E,R FAF E)	\$15,000,000 \$34,665,000 RMERSVILLE E FRONTAGE ROADS	\$0 TXDOT- REV DA MPO PR S FUNDIN	\$15,000,000 \$15,000,000 -DALLAS TE: 02/2023 ROJECT ID: G CATEGORY: FERENCE: F	\$0 \$0 55286 SW PE,SW ROW	\$150,000,000 \$169,665,000
Construction: Construction Engi Contingencies: ndirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	\$441,075,923 ineering: \$32,824,716 \$50,756,273 \$24,470,868 \$0 st: \$718,792,780 COLLIN 01 JCT US 380/AUDIE M WEST OF CR 698 (CC CONSTRUCT 0 TO 6 REVISE LIMITS	35-17-002 US IURPHY (WES' OLLIN/HUNT C LANE FREEW	Funding by Share: S 380 E T OF FARMERSVILLE COUNTY LINE)	\$120,000,000 \$120,000,000 E,R FAF E)	\$15,000,000 \$34,665,000 RMERSVILLE E FRONTAGE ROADS	\$0 TXDOT: REV DA MPO PR FUNDIN MTP RE	\$15,000,000 \$15,000,000 DALLAS TE: 02/2023 OJECT ID: G CATEGORY: FERENCE: F	\$0 \$0 55286 SW PE,SW ROW T1-2.140.1	\$150,000,000 \$169,665,000 \$124,215,000
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	\$441,075,923 ineering: \$32,824,716 \$50,756,273 \$24,470,868 \$0 st: \$718,792,780 COLLIN 01 JCT US 380/AUDIE M WEST OF CR 698 (CC CONSTRUCT 0 TO 6 REVISE LIMITS ct Cost Information: neering: \$22,815,000	35-17-002 US IURPHY (WES' OLLIN/HUNT C LANE FREEW	Funding by Share: S 380 E T OF FARMERSVILLE COUNTY LINE)	\$120,000,000 \$120,000,000 E,R FAF E)	\$15,000,000 \$34,665,000 RMERSVILLE E FRONTAGE ROADS	\$0 TXDOT: REV DA MPO PR FUNDIN MTP RE	\$15,000,000 \$15,000,000 DALLAS TE: 02/2023 OJECT ID: G CATEGORY: FERENCE: F	\$0 \$0 55286 SW PE,SW ROW	\$150,000,000 \$169,665,000
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way:	\$441,075,923 ineering: \$32,824,716 \$50,756,273 \$24,470,868 \$0 st: \$718,792,780 COLLIN 01 JCT US 380/AUDIE M WEST OF CR 698 (CC CONSTRUCT 0 TO 6 REVISE LIMITS	35-17-002 US IURPHY (WES' OLLIN/HUNT C LANE FREEW Cost of Approved	Funding by Share: S 380 E T OF FARMERSVILLE OUNTY LINE) AY AND CONSTRUC	\$120,000,000 \$120,000,000 E,R FAF E)	\$15,000,000 \$34,665,000 RMERSVILLE FRONTAGE ROADS	\$0 TXDOTA REV DA MPO PR S FUNDIN MTP RE Project His ing by Cate	\$15,000,000 \$15,000,000 DALLAS TE: 02/2023 ROJECT ID: G CATEGORY: FERENCE: F	\$0 \$0 55286 SW PE,SW ROW T1-2.140.1	\$150,000,000 \$169,665,000 \$124,215,000 Funding By Category
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	\$441,075,923 ineering: \$32,824,716 \$50,756,273 \$24,470,868 \$0 st: \$718,792,780 COLLIN 01 JCT US 380/AUDIE M WEST OF CR 698 (CC CONSTRUCT 0 TO 6 REVISE LIMITS te Cost Information: neering: \$22,815,000 \$101,400,000 \$480,715,200	35-17-002 US IURPHY (WES' OLLIN/HUNT C LANE FREEW Cost of Approved Phases:	Funding by Share: S 380 E T OF FARMERSVILLE OUNTY LINE) AY AND CONSTRUC	\$120,000,000 \$120,000,000 E,R FAF E) ET 0 TO 4/6 LANE	\$15,000,000 \$34,665,000 RMERSVILLE FRONTAGE ROADS Authorized Fund State	\$0 TXDOT- REV DA MPO PR FUNDIN MTP RE Project His ing by Cate Regional	\$15,000,000 \$15,000,000 DALLAS TE: 02/2023 ROJECT ID: G CATEGORY: FERENCE: F	\$0 \$0 \$55286 SW PE,SW ROW T1-2.140.1 Local Contribution	\$150,000,000 \$169,665,000 \$124,215,000 Funding By Category \$22,815,000
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	\$441,075,923 ineering: \$32,824,716 \$50,756,273 \$24,470,868 \$0 st: \$718,792,780 COLLIN 01 JCT US 380/AUDIE M WEST OF CR 698 (CC CONSTRUCT 0 TO 6 REVISE LIMITS tt Cost Information: neering: \$22,815,000 \$101,400,000 \$480,715,200 ineering: \$18,699,821 \$28,915,200	35-17-002 US IURPHY (WES' OLLIN/HUNT C LANE FREEW Cost of Approved Phases:	Funding by Share: S 380 E T OF FARMERSVILLE OUNTY LINE) AY AND CONSTRUC	\$120,000,000 \$120,000,000 E,R FAF E) ET 0 TO 4/6 LANE Federal \$0	\$15,000,000 \$34,665,000 RMERSVILLE FRONTAGE ROADS Authorized Fund State \$22,815,000	\$0 TXDOTTREV DAMPO PROJECT HIS Project His ing by Cate Regional \$0	\$15,000,000 \$15,000,000 DALLAS TE: 02/2023 ROJECT ID: G CATEGORY: FERENCE: F story: Local \$0	\$0 \$55286 SW PE,SW ROW T1-2.140.1 Local Contribution \$0	\$150,000,000 \$169,665,000 \$124,215,000 Funding By Category \$22,815,000
Construction: Construction: Construction Engi Contingencies: Indirects: Condingencies: Indirects: Condingencies: Condingencies: Condingencies: Indirects: Construction Engi Contingencies: Indirects: Construction: Construction: Construction: Indirects: In	\$441,075,923 ineering: \$32,824,716 \$50,756,273 \$24,470,868 \$0 st: \$718,792,780 COLLIN 01 JCT US 380/AUDIE M WEST OF CR 698 (CC CONSTRUCT 0 TO 6 REVISE LIMITS tt Cost Information: neering: \$22,815,000 \$101,400,000 \$480,715,200 ineering: \$18,699,821 \$28,915,200 \$13,940,741	35-17-002 US IURPHY (WES' OLLIN/HUNT C LANE FREEW Cost of Approved Phases:	Funding by Share: S 380 E T OF FARMERSVILLE OUNTY LINE) AY AND CONSTRUC	\$120,000,000 \$120,000,000 E,R FAF E) ET 0 TO 4/6 LANE Federal \$0	\$15,000,000 \$34,665,000 RMERSVILLE FRONTAGE ROADS Authorized Fund State \$22,815,000	\$0 TXDOTTREV DAMPO PROJECT HIS Project His ing by Cate Regional \$0	\$15,000,000 \$15,000,000 DALLAS TE: 02/2023 ROJECT ID: G CATEGORY: FERENCE: F story: Local \$0	\$0 \$55286 SW PE,SW ROW T1-2.140.1 Local Contribution \$0	\$150,000,000 \$169,665,000 \$124,215,000 Funding By Category \$22,815,000
Construction: Construction Engi Contingencies: ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$441,075,923 ineering: \$32,824,716 \$50,756,273 \$24,470,868 \$0 st: \$718,792,780 COLLIN 01 JCT US 380/AUDIE M WEST OF CR 698 (CC CONSTRUCT 0 TO 6 REVISE LIMITS tt Cost Information: teering: \$22,815,000 \$101,400,000 \$480,715,200 ineering: \$18,699,821 \$28,915,200 \$13,940,741 \$0	35-17-002 US IURPHY (WES' OLLIN/HUNT C LANE FREEW Cost of Approved Phases:	Funding by Share: S 380 E T OF FARMERSVILLE OUNTY LINE) AY AND CONSTRUC	\$120,000,000 \$120,000,000 E,R FAF E) ET 0 TO 4/6 LANE Federal \$0	\$15,000,000 \$34,665,000 RMERSVILLE FRONTAGE ROADS Authorized Fund State \$22,815,000	\$0 TXDOTTREV DAMPO PROJECT HIS Project His ing by Cate Regional \$0	\$15,000,000 \$15,000,000 DALLAS TE: 02/2023 ROJECT ID: G CATEGORY: FERENCE: F story: Local \$0	\$0 \$55286 SW PE,SW ROW T1-2.140.1 Local Contribution \$0	\$150,000,000 \$169,665,000 \$124,215,000 Funding By Category \$22,815,000
Construction: Construction Engi Contingencies: ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Contingencies: ndirects: Bond Financing:	\$441,075,923 ineering: \$32,824,716 \$50,756,273 \$24,470,868 \$0 st: \$718,792,780 COLLIN 01 JCT US 380/AUDIE M WEST OF CR 698 (CC CONSTRUCT 0 TO 6 REVISE LIMITS tt Cost Information: teering: \$22,815,000 \$101,400,000 \$480,715,200 ineering: \$18,699,821 \$28,915,200 \$13,940,741 \$0	35-17-002 US IURPHY (WES' OLLIN/HUNT C LANE FREEW Cost of Approved Phases:	Funding by Share: S 380 E T OF FARMERSVILLE OUNTY LINE) AY AND CONSTRUC	\$120,000,000 \$120,000,000 E,R FAF E) ET 0 TO 4/6 LANE Federal \$0	\$15,000,000 \$34,665,000 RMERSVILLE FRONTAGE ROADS Authorized Fund State \$22,815,000	\$0 TXDOTTREV DAMPO PROJECT HIS Project His ing by Cate Regional \$0	\$15,000,000 \$15,000,000 DALLAS TE: 02/2023 ROJECT ID: G CATEGORY: FERENCE: F story: Local \$0	\$0 \$55286 SW PE,SW ROW T1-2.140.1 Local Contribution \$0	\$150,000,000 \$169,665,000 \$124,215,000 Funding

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	FY 2024 (SEP)		PROJECT S	SPONSOR		YOE COST
	COUNTY			-					
DALLAS LIMITS FROM:	ELLIS 01 BOYCE RD	172-08-103 U	S 287	E,R	ENNIS	TXDOT- REV DA	_		\$25,000,000
LIMITS TO:	COOKE RD						OJECT ID:	53199	
TIP	CONSTRUCT 0 TO 4	LANE CONTIN	NUOUS FRONT	AGE ROAD AND INT	ERCHANGE AT BOYC			SW PE,SW ROW	
DESCRIPTION:	AND COOKE RD					MTP REI	FERENCE: FT	1-1.110.4	
REMARKS:	ADD PROJECT TO T	HE 2023-2026	TIP/STIP						
PENDING FHV	VA APPROVAL					Project His	tory: AT ENNIS	SPEEDWAY/TEXAS	MOTORPLEX
•	t Cost Information:	Cost of			Authorized Fund	ing by Cate	gory/Share:	Local	Funding
Preliminary Engir	0 + -,, -	Approved Phases:	1	Federa	l State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$41,345,078 \$160,624,251	\$25,000,000	SW PF	\$0		\$0	\$0	\$0	\$5,000,000
Construction Eng		,,	SW ROW:	\$16,000,000		\$0	\$2,000,000	\$0	\$20,000,000
Contingencies:	\$7,566,093		ļ						
Indirects:	\$2,989,830		į						
Bond Financing:	\$0								
Total Project Co	st: \$228,861,801								
			Funding by S	hare: \$16,000,00	\$7,000,000	\$0	\$2,000,000	\$0	\$25,000,000
DALLAS	DENTON 01	195-02-074 I⊢	l 35	С	VARIOUS	TXDOT-	DALLAS		\$471,915,462
LIMITS FROM:	US 77 (NORTH OF D	ENTON)				REV DA			
LIMITS TO:	SOUTH OF FM 455	D 14//DEN 4 TO	OLANE BUBAL	EDEE!A/A)/\\\			OJECT ID:	55197	
TIP DESCRIPTION:	AND RECONSTRUCT AND				AMP MODIFICATIONS ANE CONTINUOUS		G CATEGORY: FERENCE: FT	12,4 1-3.10.1, FT1-3.20.	1
	FRONTAGE ROADS					WITH IXE	LIXLINGE. 11	1-3.10.1,111-3.20.	•
REMARKS:	REVISE FUNDING								
						Project His	tory:		
-	t Cost Information:	Cost of			Authorized Fund	ing by Cated	gory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$33,378,077 \$46,295,024	Approved Phases:		Federa	l State	Regional	Local	Contribution	By Category
Construction:	\$471,915,462		2 4:	\$155,584,426	5 \$38,896,107	\$0	\$0	\$0	\$194,480,533
Construction Eng	ineering: \$27,267,761		12:	\$221,947,943	\$55,486,986	\$0	\$0	\$0	\$277,434,929
Contingencies:	\$35,278,673								
Indirects:	\$13,448,386		İ						
Bond Financing:	\$0								
Total Project Co	st: \$627,583,383								
			Funding by S	hare: \$377,532,36	59 \$94,383,093	\$0	\$0	\$0	\$471,915,462
DALLAS	DENTON 01	195-02-081 I⊦	l 35	С	SANGER	TXDOT-	DALLAS		\$175,274,675
LIMITS FROM:	NORTH OF FM 455					REV DA	ΓE: 11/2023		
LIMITS TO:	NORTH OF VIEW RD						OJECT ID:	55197.2	
TIP DESCRIPTION:	AND RECONSTRUCT AND				AMP MODIFICATIONS CONTINUOUS		G CATEGORY: FERENCE: FT	12 1-3.10.1	
	FRONTAGE ROADS					WITEKLI	LKLNOL. 11	1-3.10.1	
REMARKS:	REVISE FUNDING								
					;	Project His	AND TIP	TO TIP 55197/CSJ 55197.3/CSJ 0195-0 L 10 YEAR PLAN PR	02-084;
Total Projec	t Cost Information:	Cost of	-r		Authorized Fund	ing by Cate			
Preliminary Engir		Approved		Federa		Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$40,000,000 \$175,274,675	Phases: \$175,274,67	12.	\$140,219,740		\$0	\$0	\$0	\$175,274,675
Construction: Construction Eng		ψιι 3,214,013		Φ140,∠13,740	<i>-</i> Ψυυ,υυ 4 ,∀υυ	φυ	φυ	ΦΟ	ψ113,214,013
Construction Eng	\$14,752,084								
Indirects:	\$5,184,777								
Bond Financing:	\$0								
Total Project Co									
			Funding by S	hare: \$140,219,74	10 \$35,054,935	\$0	\$0	\$0	\$175,274,675
			J., ,	, -,-	. , ,	* -	* -	* -	, .,

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

PROJECT SPONSOR HWY **PHASE** CITY YOE COST DISTRICT COUNTY CSJ DALLAS DENTON 0195-02-084 IH 35 С SANGER TXDOT-DALLAS \$69,515,027 NORTH OF VIEW RD LIMITS FROM: REV DATE: 08/2023 LIMITS TO: DENTON/COOKE CL MPO PROJECT ID: 55197.3 RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS FUNDING CATEGORY: 11.12 TIP AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS **DESCRIPTION:** MTP REFERENCE: FT1-3.10.1 FRONTAGE ROADS ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP; PROJECT IS A PORTION OF A LONGER REMARKS SECTION THAT IS DISCONTINUOUS Project History: REGIONAL 10 YEAR PLAN PROJECT: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081 **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$2,820,783 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$3,200,000 \$0 \$69,515,027 **\$69,515,027** 11: \$2,059,705 \$514.926 \$0 \$0 \$2,574,631 Construction 12: \$53,552,317 \$13,388,079 \$0 \$0 \$0 \$66,940,396 Construction Engineering: \$3,597,937 Contingencies: \$5,296,164 Indirects: \$2,722,919 \$0 Bond Financing: **Total Project Cost:** \$87.152.830 Funding by Share: \$55,612,022 \$13,903,005 \$0 \$0 \$0 \$69,515,027 DENTON TXDOT-DALLAS **DALLAS** DENTON 0195-03-087 IH 35 \$233,357,330 LIMITS FROM: US 380 REV DATE: 08/2023 LIMITS TO: US 77 NORTH OF DENTON MPO PROJECT ID: 55198 RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS FUNDING CATEGORY: 12.4 **DESCRIPTION:** AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-3.20.1, FT1-3.20.2 REMARKS: INCREASE FUNDING AND REVISE SCOPE Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$10,248,220 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$20,965,290 \$8,729,581 \$43,647,905 \$233,357,330 \$233,357,3304: \$34.918.324 \$0 \$0 \$0 Construction: 12: \$151,767,540 \$37.941.885 \$0 \$0 \$0 \$189,709,425 Construction Engineering: \$13,721,411 Contingencies: \$14.584.833 Indirects \$6,767,363 \$0 Bond Financing: **Total Project Cost:** \$299,644,447 **Funding by Share:** \$186.685.864 \$46,671,466 \$0 \$0 \$0 \$233,357,330 **DALLAS** DENTON 0195-03-090 IH 35 C **DENTON TXDOT-DALLAS** \$161,782,387 LIMITS FROM: IH 35W REV DATE: 08/2023 LIMITS TO: US 380 MPO PROJECT ID: 13033.3 RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE FUNDING CATEGORY: TIP 12 2M **DESCRIPTION:** CONTINUOUS FRONTAGE ROADS MTP REFERENCE: REMARKS: ADD CAT 2 FUNDING AND REVISE SCOPE Project History: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$8,555,182 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 Construction: \$161,782,387 \$161.782.387|2M \$24 775 788 \$6 193 947 \$0 \$0 \$0 \$30,969,735 \$130,812,652 \$0 \$0 \$104,650,122 \$26,162,530 \$0 Construction Engineering: \$10,161,461 12: Contingencies: \$12.813.165 Indirects: \$5,063,271 \$0 Bond Financing: **Total Project Cost:** \$198.375.466 Funding by Share: \$129,425,910 \$32,356,477 \$0 \$0 \$0 \$161,782,387

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 0195-03-099 IH 35E C,R **VARIOUS TXDOT-DALLAS** \$90,715,323 LIMITS FROM: NORTH TEXAS BLVD REV DATE: 08/2023 LIMITS TO: IH 35W MPO PROJECT ID: 13033.6 RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE FUNDING CATEGORY: 12,2M,4,SW ROW TIP DESCRIPTION: CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA) MTP REFERENCE: FT1-7.10.1 **REMARKS:** REVISE FUNDING Project History: REGIONAL 10-YEAR PLAN PROJECT; LET DATE IS 11/2023 WITH 30 MONTH CONSTRUCTION DURATION **Total Project Cost Information: Authorized Funding by Category/Share:** Cost of Local **Funding** Preliminary Engineering: \$2,228,174 Approved Federal Regional Contribution By Category Phases: Right Of Way: \$14,264,245 \$85,215,323 Construction: \$90,715,323 2M: \$28,006,655 \$7,001,664 \$0 \$0 \$0 \$35,008,319 \$0 \$0 \$31.394.099 \$25.115.279 \$6.278.820 \$0 Construction Engineering: \$5,352,327 12: \$15,050,324 \$3,762,581 \$0 \$0 \$0 \$18,812,905 Contingencies: \$6,749,054 SW ROW: \$4,950,000 \$550,000 \$0 \$0 \$0 \$5,500,000 Indirects: \$2,666,967 Bond Financing: \$0 **Total Project Cost:** \$116,476,090 **Funding by Share:** \$73,122,258 \$17.593.065 \$0 \$0 \$0 \$90.715.323 DALLAS DALLAS 0196-03-288 IH 35E С **DALLAS TXDOT-DALLAS** \$2,800,000 LIMITS FROM: DART VICTORY STATION REV DATE: 07/2022 LIMITS TO: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT) MPO PROJECT ID: 21008 CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, TIP FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** AND LANDSCAPING MTP REFERENCE: BP2-002 REMARKS: RTR 121-DA2 Project History: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$538,000 Approved Contribution State By Category Federal Regional Local Phases: Right Of Way: \$0 \$2.800.000 3RTR121: \$3,500,000 \$0 \$2,800,000 \$700,000 \$0 \$3,500,000 Construction: Construction Engineering: \$292,052 Contingencies: \$65,000 Indirects: \$96,135 \$0 Bond Financing: **Total Project Cost:** \$4,491,187

\$0

Funding by Share:

\$2,800,000

\$700,000

\$0

\$3,500,000

\$0

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FV 2024 (SEDT ALIC)

FY 2024 (SEPT - AUG) DISTRICT CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY **DALLAS DALLAS** 0197-02-135 US 175 **DALLAS TXDOT-DALLAS** \$34,000,000 LIMITS FROM: 2ND AVENUE REV DATE: 05/2023 LIMITS TO: SOUTH OF LAKE JUNE ROAD MPO PROJECT ID: 21083.2 REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; FUNDING CATEGORY: 10,3LC,6,7 DESCRIPTION: CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING MTP REFERENCE: MO3-002, BP2-002 ROW FROM 2ND AVE TO LAKE JUNE ROAD REMARKS: REVISE SCOPE AND FUNDING; LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY Project History: 2021 RAISE GRANT; THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT; CMAQ IS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; CATEGORY 10 IS FOR A 2021 RAISE **GRANT Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Approved Preliminary Engineering: \$1,575,000 Federal Regional Contribution By Category Right Of Way: \$1,000,000 Phases: \$5,000,000 \$34,000,000 3LC: \$5,000,000 \$34,000,000 \$0 \$0 \$0 \$0 Construction: 6: \$9,600,000 \$2,400,000 \$0 \$0 \$12,000,000 \$0 \$3,264,004 Construction Engineering: \$0 \$1,600,000 \$400,000 \$0 \$0 \$2,000,000 Contingencies: \$989,725 10_RAISEGRANT: \$12,000,000 \$3,000,000 \$0 \$0 \$15,000,000 Indirects: \$1,001,652 \$0 Bond Financing: **Total Project Cost:** \$41,830,381 \$5,000,000 \$34 000 000 Funding by Share: \$23,200,000 \$5,800,000 \$0 \$0 0353-04-111 SH 114 **IRVING** \$113,000,000 DALLAS DALLAS E.R TXDOT-DALLAS LIMITS FROM: EAST OF INTERNATIONAL PARKWAY REV DATE: 05/2023 LIMITS TO: SP 348 MPO PROJECT ID: 11951 TIP E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SP 348: MTP REFERENCE: FT1-12.50.1, FT1-12.50.2 WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD REMARKS: **REVISE SCOPE** Project History: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cos	t Information:	Cost of	r —		Authorized Fund	ding by Cate	gorv/Share:		.——
Preliminary Engineering Right Of Way:	\$24,000,000 \$89,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$786,729,638	\$113,000,000	SW PE:	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000
Construction Engineering	g: \$31,322,937		SW ROW:	\$71,200,000	\$8,900,000	\$0	\$8,900,000	\$0	\$89,000,000
Contingencies:	\$31,335,471		 						
Indirects:	\$15,448,387								
Bond Financing:	\$0								
Total Project Cost:	\$977,836,433		 						
			Funding by Share:	\$71,200,000	\$32,900,000	\$0	\$8,900,000	\$0	\$113,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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DISTRICT	COUNTY	CSJ			CITY	PROJECT S			YOE COST
DALLAS LIMITS FROM: LIMITS TO:	DALLAS 03 EAST OF INTERNAT SS 348	353-04-112 S IONAL PARKW		E II	RVING	TXDOT-D REV DAT MPO PRO	E: 07/2022	11951.2	\$3,000,000
TIP DESCRIPTION:	E OF INTERNATION MANAGED LANES;		SH 161: RECONST & \ 348: RECONSTRUCT				CATEGORY:	SW PE 1-12.50.1, FT1-12	.50.2
REMARKS:	LANES								
						Project Hist	ory: RELATED	TO TIP 11951/CS.	0353-04-111
Total Project Preliminary Engine	Cost Information: ering: \$3,000,000			A	Authorized Fundi	ng by Categ	ory/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$74,182,368		SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engin	-								
Contingencies: ndirects:	\$4,636,398 \$2,285,744								
Bond Financing:	\$0								
Total Project Cos	t: \$88,739,053	-							
			Funding by Share:	\$0	¢2 000 000	\$0	\$0	\$0	\$2,000,000
241.40	D.1.1.1.0				\$3,000,000		•	\$0	\$3,000,000
DALLAS LIMITS FROM:	DALLAS 03 SH 114	353-04-115 S	S 348	R VA	ARIOUS	TXDOT-D REV DAT			\$2,000,000
LIMITS TO:	LAS COLINAS BLVD	1				MPO PRO		55277.2	
TIP			GENERAL PURPOSE	LANES AND REC	ONSTRUCT 4 TO 4		CATEGORY:		
DESCRIPTION: REMARKS:	LANE FRONTAGE R	OADS (TRANS	ITIONAL SEGMENT)			MTP REF	ERENCE: FT	1-18.10.1, TSMO2	!-001
KEIVIAKKS.									
Total Project	Cost Information							TO TIP 55277.1/0	SJ 0353-04-118
Preliminary Engine	Cost Information: ering: \$1,000,000	000.0.		A	Authorized Fundi	ing by Categ	ory/Share:	Local	Funding
			1	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$2,000,000								
Construction:	\$26,335,228	\$2,000,000	SW ROW:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Construction: Construction Engin	\$26,335,228 eering: \$110,112	\$2,000,000	SW ROW:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Construction: Construction Engin Contingencies:	\$26,335,228	\$2,000,000	SW ROW:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Construction: Construction Engin Contingencies: Indirects:	\$26,335,228 neering: \$110,112 \$1,348,364	\$2,000,000	SW ROW:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Construction: Construction Engin Contingencies: Indirects: Bond Financing:	\$26,335,228 neering: \$110,112 \$1,348,364 \$802,824	\$2,000,000	SW ROW:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Construction: Construction Engin Contingencies: Indirects: Bond Financing:	\$26,335,228 neering: \$110,112 \$1,348,364 \$802,824	\$2,000,000	SW ROW:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Construction: Construction Engin Contingencies: Indirects: Bond Financing:	\$26,335,228 neering: \$110,112 \$1,348,364 \$802,824	\$2,000,000	SW ROW: Funding by Share:	\$1,600,000 \$1,600,000	\$200,000	\$0	\$200,000	\$0	
Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost	\$26,335,228 leering: \$110,112 \$1,348,364 \$802,824 \$0 t: \$31,596,528	\$2,000,000	Funding by Share:	\$1,600,000		\$0 TXDOT-D	\$200,000		\$2,000,000
Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM:	\$26,335,228 leering: \$110,112 \$1,348,364 \$802,824 \$0 t: \$31,596,528 DALLAS 03 SH 114	\$2,000,000	Funding by Share:	\$1,600,000	\$200,000	\$0 TXDOT-D REV DAT	\$200,000 NALLAS E: 05/2023	\$0	\$2,000,000
Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO:	\$26,335,228 leering: \$110,112 \$1,348,364 \$802,824 \$0 t: \$31,596,528 DALLAS 0: SH 114 LAS COLINAS BLVD	\$2,000,000	Funding by Share:	\$1,600,000 E V/	\$200,000 ARIOUS	\$0 TXDOT-E REV DAT MPO PRO	\$200,000 NALLAS E: 05/2023	\$0 55277.1	\$2,000,000
Construction: Construction Engin Contingencies: ndirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP	\$26,335,228 leering: \$110,112 \$1,348,364 \$802,824 \$0 t: \$31,596,528 DALLAS 0: SH 114 LAS COLINAS BLVD	\$2,000,000	Funding by Share: S 348	\$1,600,000 E V/	\$200,000 ARIOUS	\$0 TXDOT-E REV DAT MPO PRO FUNDING	\$200,000 MALLAS E: 05/2023 NJECT ID: CATEGORY:	\$0 55277.1	\$2,000,000
Construction: Construction Engin Contingencies: ndirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$26,335,228 leering: \$110,112 \$1,348,364 \$802,824 \$0 t: \$31,596,528 DALLAS 0: SH 114 LAS COLINAS BLVD	\$2,000,000	Funding by Share: S 348 IT MANAGED LANES	\$1,600,000 E V/	\$200,000 ARIOUS	\$0 TXDOT-E REV DAT MPO PRO FUNDING	\$200,000 MALLAS E: 05/2023 NJECT ID: CATEGORY:	\$0 55277.1 SW PE	\$2,000,000
Construction: Construction Engin Contingencies: ndirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$26,335,228 leering: \$110,112 \$1,348,364 \$802,824 \$0 t: \$31,596,528 DALLAS 0: SH 114 LAS COLINAS BLVD CONSTRUCT 0 TO 2	\$2,000,000	Funding by Share: S 348 IT MANAGED LANES	\$1,600,000 E V/	\$200,000 ARIOUS SEGMENT)	\$0 TXDOT-E REV DAT MPO PRO FUNDING	\$200,000 ALLAS E: 05/2023 JJECT ID: CATEGORY: ERENCE: FT	\$0 55277.1 SW PE	\$2,000,000
Construction: Construction Engin Contingencies: Indirects: Cond Financing: Cotal Project Cost COALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$26,335,228 leering: \$110,112 \$1,348,364 \$802,824 \$0 t: \$31,596,528 DALLAS 0: SH 114 LAS COLINAS BLVD CONSTRUCT 0 TO 2	\$2,000,000 353-04-118 S 2 CONCURREN THE 2023-2026	Funding by Share: S 348 IT MANAGED LANES TIP/STIP	\$1,600,000 E V/ (TRANSITIONAL S	\$200,000 ARIOUS SEGMENT)	\$0 TXDOT-E REV DATI MPO PRO FUNDING MTP REF	\$200,000 PALLAS E: 05/2023 DJECT ID: CATEGORY: ERENCE: FT	\$0 55277.1 SW PE '1-18.10.1	\$2,000,000
Construction: Construction Engin Contingencies: Indirects: Cond Financing: Cotal Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	\$26,335,228 leering: \$110,112 \$1,348,364 \$802,824 \$0 t: \$31,596,528 DALLAS 0: SH 114 LAS COLINAS BLVD CONSTRUCT 0 TO 2 ADD PROJECT TO T Cost Information: ering: \$330,901	\$2,000,000 353-04-118 S CONCURRENTHE 2023-2026 Cost of Approved	Funding by Share: S 348 IT MANAGED LANES TIP/STIP	\$1,600,000 E V/ (TRANSITIONAL S	\$200,000 ARIOUS SEGMENT)	\$0 TXDOT-E REV DAT MPO PRO FUNDING MTP REF Project Hist	\$200,000 PALLAS E: 05/2023 DJECT ID: CATEGORY: ERENCE: FT Ory: ory/Share:	\$0 55277.1 SW PE 1-18.10.1	\$2,000,000 \$330,90°
Construction: Construction: Construction Engin Contingencies: Indirects: Cond Financing: Cotal Project Cost COALLAS LIMITS FROM: LIMITS TO: IIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	\$26,335,228 leering: \$110,112 \$1,348,364 \$802,824 \$0 t: \$31,596,528 DALLAS 0: SH 114 LAS COLINAS BLVD CONSTRUCT 0 TO 2 ADD PROJECT TO T	\$2,000,000 353-04-118 S CONCURRENT COST of Approved Phases:	Funding by Share: S 348 IT MANAGED LANES TIP/STIP	\$1,600,000 E V/ (TRANSITIONAL S	\$200,000 ARIOUS SEGMENT)	\$0 TXDOT-E REV DATI MPO PRO FUNDING MTP REF	\$200,000 PALLAS E: 05/2023 DJECT ID: CATEGORY: ERENCE: FT	\$0 55277.1 SW PE '1-18.10.1	\$2,000,000 \$330,90 Funding By Category
Construction: Construction: Construction Engin Contingencies: Indirects: Rend Financing: Cotal Project Cost Cost Continued Financing: Cotal Project Cost Cost Continued Financing: Continued Financing: Construction: Construction: Construction: Construction: Construction: Construction: Construction: Construction: Construction: Construction: Construction: Construction:	\$26,335,228 leering: \$110,112 \$1,348,364 \$802,824 \$0 t: \$31,596,528 DALLAS 0: SH 114 LAS COLINAS BLVD CONSTRUCT 0 TO 2 ADD PROJECT TO T Cost Information: ering: \$330,901 \$0 \$6,753,084	\$2,000,000 353-04-118 S 2 CONCURRENT THE 2023-2026 Cost of Approved Phases: \$330,901	Funding by Share: S 348 IT MANAGED LANES TIP/STIP	\$1,600,000 E V/ (TRANSITIONAL S	\$200,000 ARIOUS SEGMENT) Authorized Fundi	\$0 TXDOT-E REV DAT MPO PRO FUNDING MTP REF Project Hist ing by Categ Regional	\$200,000 ALLAS E: 05/2023 DJECT ID: CATEGORY: ERENCE: FT ory: ory/Share: Local	\$0 55277.1 SW PE 1-18.10.1 Local Contribution	\$2,000,000 \$330,90 Funding By Category
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Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Contingencies: Indirects:	\$26,335,228 leering: \$110,112 \$1,348,364 \$802,824 \$0 t: \$31,596,528 DALLAS 0: SH 114 LAS COLINAS BLVD CONSTRUCT 0 TO 2 ADD PROJECT TO T Cost Information: ering: \$330,901 \$0 \$6,753,084 leering: \$421,899 \$422,068 \$208,079	\$2,000,000 353-04-118 S 2 CONCURREN THE 2023-2026 Cost of Approved Phases: \$330,901	Funding by Share: S 348 IT MANAGED LANES TIP/STIP	\$1,600,000 E V/ (TRANSITIONAL S	\$200,000 ARIOUS SEGMENT) Authorized Fundi	\$0 TXDOT-E REV DAT MPO PRO FUNDING MTP REF Project Hist ing by Categ Regional	\$200,000 ALLAS E: 05/2023 DJECT ID: CATEGORY: ERENCE: FT ory: ory/Share: Local	\$0 55277.1 SW PE 1-18.10.1 Local Contribution	\$2,000,000 \$330,901 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	\$26,335,228 leering: \$110,112 \$1,348,364 \$802,824 \$0 t: \$31,596,528 DALLAS 03 SH 114 LAS COLINAS BLVD CONSTRUCT 0 TO 2 ADD PROJECT TO T Cost Information: lering: \$330,901 \$0 \$6,753,084 leering: \$421,899 \$422,068 \$208,079 \$0	\$2,000,000 353-04-118 S 2 CONCURRENT THE 2023-2026 Cost of Approved Phases: \$330,901	Funding by Share: S 348 IT MANAGED LANES TIP/STIP	\$1,600,000 E V/ (TRANSITIONAL S	\$200,000 ARIOUS SEGMENT) Authorized Fundi	\$0 TXDOT-E REV DAT MPO PRO FUNDING MTP REF Project Hist ing by Categ Regional	\$200,000 ALLAS E: 05/2023 DJECT ID: CATEGORY: ERENCE: FT ory: ory/Share: Local	\$0 55277.1 SW PE 1-18.10.1 Local Contribution	\$2,000,000 \$2,000,000 \$330,901 Funding By Category \$330,901
Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects:	\$26,335,228 leering: \$110,112 \$1,348,364 \$802,824 \$0 t: \$31,596,528 DALLAS 03 SH 114 LAS COLINAS BLVD CONSTRUCT 0 TO 2 ADD PROJECT TO T Cost Information: lering: \$330,901 \$0 \$6,753,084 leering: \$421,899 \$422,068 \$208,079 \$0	\$2,000,000 353-04-118 S 2 CONCURRENT THE 2023-2026 Cost of Approved Phases: \$330,901	Funding by Share: S 348 IT MANAGED LANES TIP/STIP	\$1,600,000 E V/ (TRANSITIONAL S	\$200,000 ARIOUS SEGMENT) Authorized Fundi	\$0 TXDOT-E REV DAT MPO PRO FUNDING MTP REF Project Hist ing by Categ Regional	\$200,000 ALLAS E: 05/2023 DJECT ID: CATEGORY: ERENCE: FT ory: ory/Share: Local	\$0 55277.1 SW PE 1-18.10.1 Local Contribution	\$2,000,000 \$330,901 Funding By Category
Construction: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	\$26,335,228 leering: \$110,112 \$1,348,364 \$802,824 \$0 t: \$31,596,528 DALLAS 03 SH 114 LAS COLINAS BLVD CONSTRUCT 0 TO 2 ADD PROJECT TO T Cost Information: lering: \$330,901 \$0 \$6,753,084 leering: \$421,899 \$422,068 \$208,079 \$0	\$2,000,000 353-04-118 S 2 CONCURRENT THE 2023-2026 Cost of Approved Phases: \$330,901	Funding by Share: S 348 IT MANAGED LANES TIP/STIP	\$1,600,000 E V/ (TRANSITIONAL S	\$200,000 ARIOUS SEGMENT) Authorized Fundi	\$0 TXDOT-E REV DAT MPO PRO FUNDING MTP REF Project Hist ing by Categ Regional	\$200,000 ALLAS E: 05/2023 DJECT ID: CATEGORY: ERENCE: FT ory: ory/Share: Local	\$0 55277.1 SW PE 1-18.10.1 Local Contribution	\$2,000,000 \$330,901 Funding By Category

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0353-06-063 SH 114 E.R **IRVING TXDOT-DALLAS** \$30,000,000 LIMITS FROM: SP 348 REV DATE: 07/2022 LIMITS TO: EAST OF ROCHELLE BLVD MPO PROJECT ID: 11950 WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: **ROADS** MTP REFERENCE: FT1-12.50.3 **REMARKS:** Project History: RELATED TO TIP 11950.2/CSJ 0353-06-067; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$6,000,000 Contribution Federal State Regional By Category Local Phases: Right Of Way: \$24,000,000 \$30,000,000 SW PE: \$6,000,000 \$1,621,374,730 \$0 \$6,000,000 \$0 \$0 \$0 Construction: SW ROW: \$0 \$24,000,000 \$21,600,000 \$2,400,000 \$0 \$0 Construction Engineering: \$10,129,539 Contingencies: \$10 133 592 Indirects: \$4,995,861 \$0 Bond Financing: \$1,676,633,722 **Total Project Cost: Funding by Share:** \$21,600,000 \$8,400,000 \$0 \$0 \$30,000,000 DALLAS DALLAS 0353-06-067 SH 114 Е **IRVING** TXDOT-DALLAS \$2,000,000 LIMITS FROM: SS 348 REV DATE: 07/2022 LIMITS TO: EAST OF ROCHELLE BLVD MPO PROJECT ID: 11950 2 TIP RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: FT1-12.50.3 REMARKS: Project History: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$0 \$2,000,000 SW PE: \$0 \$0 \$2,000,000 \$2,000,000 Construction: \$0 \$0 \$0 Construction Engineering: \$1,742,828 Contingencies: \$1,743,526 Indirects \$859.558 \$0 Bond Financing: \$6,345,912 **Total Project Cost:** \$2,000,000 \$0 Funding by Share: \$0 \$0 \$0 \$2,000,000 DENTON C.E.R LEWISVILLE TXDOT-DALLAS DALLAS 0364-03-101 BUS 121H \$18,611,527 LIMITS FROM: NORTH OF IH 35E REV DATE: 11/2023 LIMITS TO: NORTH OF NORTHWOOD MOBILE HOME PARK MPO PROJECT ID: 55275 TIP CONSTRUCT INTERSECTION IMPROVEMENTS FUNDING CATEGORY: 3RTR121,SW PE,SW ROW DESCRIPTION: MTP REFERENCE: TSMO2-001 DELAY ENGINEERING AND ROW TO FY2024; ADD CONSTRUCTION; RTR 121-DE1 REMARKS: PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$300,000 Approved Contribution By Category Federal State Regional Right Of Way: \$13,000,000 Phases: **\$18,611,527** 3RTR121: \$5,311,527 \$0 \$0 \$0 \$0 \$5.311.527 Construction \$5,311,527 SW PE: \$300,000 \$300,000 \$0 \$0 \$0 \$0 Construction Engineering: \$429,171 SW ROW: \$10,400,000 \$0 \$2,600,000 \$13,000,000 \$0 \$0 Contingencies: \$250,654 Indirects: \$154,034 \$0 Bond Financing: \$19,445,386 **Total Project Cost:** \$18,611,527 **Funding by Share:** \$10,400,000 \$300,000 \$5.311.527 \$2,600,000 \$0

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		FY 2024 (SEPT ASE	- AUG) CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 0 ELLIS COUNTY LINE BEAR CREEK ROAL CONSTRUCT INTEF) RCHANGE AT LO		С	VARIOUS		08/2023 ECT ID: CATEGORY:	54119.5 2M,7 Γ1-6.30.1, TSMO2-	\$18,240,092
			,,			Project Histor	RELATED 54119.1/ 009, 541 12-002, 5	AL 10-YEAR PLAN F TO TIP 54119/CS '2964-10-008, 541: 19.3/2964-12-001, 54119.6/0442-03-0 192-02-130	J 2964-10-005, 9.2/2964-10- 54119.4/2964-
•	t Cost Information:	COSLO			Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$500,000 \$3,000,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$18,240,092		2M:	\$14,125,674	\$3,531,418	\$0	\$0	\$0	\$17,657,092
Construction Eng			7:	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
Contingencies:	\$1,444,615 \$570,857								
Bond Financing:	\$0								
Total Project Co	st: \$24,901,214	-	 						
			Funding by Share:	\$14,592,074	\$3,648,018	\$0	\$0	\$0	\$18,240,092
DALLAS LIMITS FROM:	ELLIS 0 AT FM 664	442-03-042 IH	35E (C	RED OAK	TXDOT-DA REV DATE:	08/2023		\$68,207,146
LIMITS TO:	DECOMOTRUOT IN	EDOLIANOE				MPO PROJ		13034	
TIP DESCRIPTION:	RECONSTRUCT INT	ERCHANGE				MTP REFER	CATEGORY:	4 1-7.515.1	
REMARKS:	INCREASE FUNDING	3				WIIF KLI LI	KLINGE. IIV	11-7.515.1	
						Project Histo	ry: REGIONA	AL 10-YEAR PLAN F	ROJECT
Total Projec	t Cost Information:	Cost of	 		Authorized Fu	nding by Catego	ry/Share:		
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$6,000,000 \$68,207,146		4.	\$54,565,717	\$13,641,429	\$0	\$0	\$0	\$68,207,146
		_ ' ' '	, . 	ψυ τ ,υυυ,/1/	Ψ10,041,429	φυ	φυ	φυ	ψου,201,140
Construction Eng	-								
Contingencies: Indirects:	\$10,011,531 \$2,123,168		İ						
Bond Financing	\$0								
Bond Financing: Total Project Co			 						
Total Froject Co	οι. ψ <i>σ</i> ε, ι σε,σεσ								
			1						

\$54,565,717

\$13,641,429

\$0

\$0

\$0

\$68,207,146

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

					FY 2024 (SEPT -					
DISTRICT	COUNTY		CSJ	HWY PHA	SE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		E INTY LINE INTERCI		35E C	; \	/ARIOUS	TXDOT-DAL REV DATE: MPO PROJE FUNDING CA MTP REFER!	08/2023 CT ID: ATEGORY:	54119.6 2M,7 Γ1-6.30.1, TSMO2-	\$28,815,389
REMARKS:	REVISE FUNI	DING					Project History	RELATED 54119.1/ 009, 541 12-002, !	AL 10 YEAR PLAN F TO TIP 54119/CS '2964-10-008, 541 19.3/2964-12-001, 54119.5/0442-02-1 092-02-130	J 2964-10-005, 19.2/2964-10- 54119.4/2964-
-	t Cost Inform		Cost of	 		Authorized Fu	nding by Category	//Share:	Local	Funding
Preliminary Engir Right Of Way:		00,000	Approved Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:		15,389	\$28,815,389	2M:	\$22,972,311	\$5,743,078	\$0	\$0	\$0	\$28,715,389
Construction Eng	ineering: \$1,8	03,598		7:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Contingencies: Indirects:		74,259								
Bond Financing:		\$0		 						
Total Project Co	st: \$38,0	91,946		 						
				Funding by Share:	\$23,052,311	\$5,763,078	\$0	\$0	\$0	\$28,815,389
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ROCKWALL JCT SH 205/J NORTH OF JC RECONSTRU ADD PROJEC	OHN KING OHN KING ICT AND	G (COLLIN CO WIDEN 2 LAN	OST) DUNTY LINE) IE TO 4 LANE ROADV		OCKWALL	TXDOT-DAL REV DATE: MPO PROJE FUNDING CA MTP REFER	11/2023 CT ID: ATEGORY:	55074.1 1,2M SA1-1.715.200	\$10,388,490
PENDING FHV	VA APPROVA	.L					Project History		AL 10 YEAR PLAN F TO TIP 55074/CS	
Total Project	t Cost Inform	ation:	Cost of			Authorized Fu	nding by Category		, 10 111 330/1/60	5 5 1.51 0 1 0.21
Preliminary Engir	neering: \$4	81,687	Approved	 	Federal				Local Contribution	Funding By Category
Right Of Way:	6400	\$0	Phases:	 - -		State	Regional	Local		
Construction:		88,490	\$10,388,490	11: 2M:	\$320,000 \$7,990,792	\$80,000 \$1,997,698	\$0 \$0	\$0 \$0	\$0 \$0	\$400,000 \$9,988,490
Construction Eng Contingencies:		83,922			ψ1,000,102	ψ1,001,000	ΨΟ	ΨΟ	ΨΟ	ψυ,υυυ,-190
Indirects:		81,737 85,080		 						
Bond Financing:	Ψ=	\$0		 						
	st: \$12.3	20,916		 						
Total Project Co	st: \$12,3	20,916								

\$8,310,792

Funding by Share:

\$2,077,698

\$0

\$0

\$0

\$10,388,490

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS ROCKWALL** 0451-05-003 SH 205 Ε **ROCKWALL TXDOT-DALLAS** \$2,163,280 JCT SH 205/JOHN KING (S GOLIAD ST) LIMITS FROM: REV DATE: 11/2023 LIMITS TO: JCT SH 205/JOHN KING (N GOLIAD ST) MPO PROJECT ID: 13038 1 RECONSTRUCT 4 LANE TO 4 LANE ROADWAY FUNDING CATEGORY: SW PE TIP DESCRIPTION: MTP REFERENCE: MO3-001, TSMO2-001 **REMARKS:** ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$2,163,280 Approved Preliminary Engineering: Contribution Federal By Category State Regional Local Phases: Right Of Way: \$0 \$45,802,555 \$2,163,280 SW PE: \$0 \$2,163,280 \$0 \$0 \$0 \$2,163,280 Construction Construction Engineering: \$2.083.813 Contingencies: \$1,738,801 Indirects \$1,280,309 \$0 Bond Financing: **Total Project Cost:** \$53.068.758 Funding by Share: \$0 \$2,163,280 \$0 \$0 \$0 \$2,163,280 **DALLAS** COLLIN 0549-03-031 SH 121 E,R **MELISSA TXDOT-DALLAS** \$6,490,000 LIMITS FROM: REV DATE: AT SH 5 07/2022 MPO PROJECT ID: LIMITS TO: 55257 RECONSTRUCT INTERCHANGE TIP FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: RSA1-1.745.350 REMARKS: PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$490,000 Approved Contribution By Category Federal State Regional Local Right Of Way: \$6,000,000 Phases: \$26,084,235 \$6,490,000 SW PE: \$490,000 \$490,000 Construction SW ROW: \$4,800,000 \$600,000 \$0 \$600,000 \$0 \$6,000,000 Construction Engineering: \$1,652,946 Contingencies: \$2,316,903 Indirects: \$823.633 \$0 Bond Financing: **Total Project Cost:** \$37,367,717 Funding by Share: \$4,800,000 \$1,090,000 \$0 \$600,000 \$0 \$6,490,000 **DALLAS DALLAS** 0581-01-157 SL 12 **DALLAS DALLAS** \$50,000 LIMITS FROM: AT CARBONDALE 11/2022 REV DATE: LIMITS TO: MPO PROJECT ID: 25066.2 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND TIP FUNDING CATEGORY: 5 **DESCRIPTION:** SIDEWALKS MTP REFERENCE: BP2-002, TSMO2-001 REMARKS: NOX (LBS/DAY): 0.16 VOC (LBS/DAY): 0.18 Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS; RELATED TO TIP 25066.1/CSJ 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH LOCAL MATCH VS. TDCS; R IN FY2024 IS UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$212,750 Contribution Federal State Regional Local By Category Right Of Way: \$50,000 Phases: \$987,250 \$50,000 \$40,000 \$10,000 \$0 \$50,000 Construction: Construction Engineering: \$84,323 Contingencies: \$43,600 Indirects \$30,264 \$0 Bond Financing: **Total Project Cost:** \$1,408,187 **Funding by Share:** \$40,000 \$10,000 \$0 \$50,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

	COUNTY	CSJ		FY 2024 (SEPT - ASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS AT IH 30 RECONSTRUCT IF		L 12 E	,	DALLAS	REV DA MPO PR FUNDIN	OJECT ID: G CATEGORY:	13018 SW PE,SW ROW N1-17.28.1	\$53,200,000
INDIVITATIO.	DEDAT ENGINEER	(IIIVO / IIIVO II (OVI I	101 12024, NEVIOE 0	001 L		Drainat His	Atomic DECION	AL 10 VEAD DIANIDE	
Total Project	t Cost Information	n: Cost of			Authorized Fun	<i>-</i>		AL 10-YEAR PLAN PR	
Preliminary Engir	neering: \$3,200,00	00 Approved			Authorized Fur		-	Local Contribution	Funding By Category
Right Of Way: Construction:	\$50,000,00 \$231,654,94		SW PE	Federal \$0	State \$3,200,000	Regional \$0	Local \$0	\$0	\$3,200,000
Construction Eng			SW ROW:	\$40,000,000	\$5,000,000	\$0 \$0	\$5,000,000	\$0	\$50,000,000
Contingencies:	\$17,000,62	22							
Indirects:	\$6,717,99								
Bond Financing:		60							
Total Project Co	st: \$322,055,87	' 3							
			Funding by Share:	\$40,000,000	\$8,200,000	\$0	\$5,000,000	\$0	\$53,200,000
DALLAG	DALLAG	0504.00.450 5:						~~	
DALLAS LIMITS FROM:	DALLAS AT COUNTRY CRE		L 12 (C 1	DALLAS	DAL REV DA	LAS TE: 07/2022		\$650,000
LIMITS TO:							OJECT ID:	21075	
TIP DESCRIPTION:	TRAFFIC SIGNAL,		ROVEMENTS INCLUD AN CROSSWALKS	ING LEFT TURN	LANES, NEW		G CATEGORY: FERENCE: T	5 SMO2-001, TSMO2-	002 BP2-002
REMARKS:							S/DAY): 0.13	VOC (LBS/DA	
						Project His		CONTRIBUTION PAID	BY CITY OF
Total Project	t Cost Information	n: Cost of			Authorized Fur	nding by Cate	DALLAS		
Preliminary Engir		00 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$650,00	90 Phases: 90 \$650,000	5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Eng				ψ020,000	Ψ0	Ψ.	ψ.00,000	40	4000,000
Contingencies:	\$28,34	10							
		72							
	\$19,67								
Indirects: Bond Financing:	9	60							
Indirects: Bond Financing:	9	60							
Indirects: Bond Financing:	9	60	Funding by Share:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Indirects: Bond Financing:	9	60	<u> </u>		\$0 /ARIOUS	•	\$130,000 DALLAS	\$0	\$650,000 \$47,000,000
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM:	st: \$852,82 COLLIN SH 78	60	<u> </u>		·	TXDOT- REV DA	DALLAS TE: 02/2023	·	
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO:	St: \$852,82 COLLIN SH 78 EAST OF FM 1777	0619-01-027 FM	M 6 E	,R V	/ARIOUS	TXDOT- REV DA MPO PR	DALLAS TE: 02/2023 OJECT ID:	55300	
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP	St: \$852,82 COLLIN SH 78 EAST OF FM 1777	0619-01-027 FM	<u> </u>	,R V	/ARIOUS	TXDOT- REV DA MPO PR FUNDIN	DALLAS TE: 02/2023 OJECT ID: G CATEGORY:	·	
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COLLIN SH 78 EAST OF FM 1777 RECONSTRUCT A	0619-01-027 FM	M 6 E	,R V	/ARIOUS	TXDOT- REV DA MPO PR FUNDIN	DALLAS TE: 02/2023 OJECT ID: G CATEGORY:	55300 SW PE,SW ROW	
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN SH 78 EAST OF FM 1777 RECONSTRUCT A (ULTIMATE 6) ADD PROJECT TO	0619-01-027 FI ND WIDEN EXIS	M 6 E	,R V	/ARIOUS	TXDOT- REV DA MPO PR FUNDIN	DALLAS TE: 02/2023 OJECT ID: G CATEGORY: FERENCE: N	55300 SW PE,SW ROW	
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	COLLIN SH 78 EAST OF FM 1777 RECONSTRUCT A (ULTIMATE 6) ADD PROJECT TO	0619-01-027 FM ND WIDEN EXIS 0 THE 2023-2026	M 6 E	,R V	/ARIOUS	TXDOT- REV DA' MPO PR FUNDIN MTP RE	DALLAS TE: 02/2023 OJECT ID: G CATEGORY: FERENCE: N	55300 SW PE,SW ROW	
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way:	COLLIN SH 78 EAST OF FM 1777 RECONSTRUCT A (ULTIMATE 6) ADD PROJECT TO ct Cost Information neering: \$6,000,00 \$41,000,00	0619-01-027 FN ND WIDEN EXIS THE 2023-2026 n: Cost of Approved Phases:	M 6 E TING RURAL 2 LANE TIP/STIP	,R V	AN DIVIDED Authorized Fur	TXDOT- REV DA' MPO PR FUNDIN MTP RE Project His nding by Cate Regional	DALLAS TE: 02/2023 OJECT ID: G CATEGORY: FERENCE: N story: Local	55300 SW PE,SW ROW IRSA1-DAL-230 Local Contribution	\$47,000,000 Funding By Category
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way: Construction:	COLLIN SH 78 EAST OF FM 1777 RECONSTRUCT A (ULTIMATE 6) ADD PROJECT TO tt Cost Information neering: \$6,000,00 \$41,000,00 \$131,730,74	0619-01-027 FM ND WIDEN EXIS THE 2023-2026 n: Cost of Approved Phases: \$47,000,000	M 6 E TING RURAL 2 LANE TIP/STIP	,R V TO 4 LANE URB/	AN DIVIDED Authorized Fur State \$6,000,000	TXDOT- REV DA' MPO PR FUNDIN MTP RE Project His nding by Cate Regional \$0	DALLAS TE: 02/2023 OJECT ID: G CATEGORY: FERENCE: N story: Local \$0	55300 SW PE,SW ROW IRSA1-DAL-230 Local Contribution	\$47,000,000 Funding By Category \$6,000,000
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	COLLIN SH 78 EAST OF FM 1777 RECONSTRUCT A (ULTIMATE 6) ADD PROJECT TO tt Cost Information neering: \$6,000,00 \$41,000,00 \$131,730,74 ineering: \$8,316,98	0619-01-027 FM ND WIDEN EXIS THE 2023-2026 The Cost of Approved Phases: 47,000,000	M 6 E TING RURAL 2 LANE TIP/STIP	,R V	AN DIVIDED Authorized Fur	TXDOT- REV DA' MPO PR FUNDIN MTP RE Project His nding by Cate Regional	DALLAS TE: 02/2023 OJECT ID: G CATEGORY: FERENCE: N story: Local	55300 SW PE,SW ROW IRSA1-DAL-230 Local Contribution	\$47,000,000 Funding By Category
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	COLLIN SH 78 EAST OF FM 1777 RECONSTRUCT A (ULTIMATE 6) ADD PROJECT TO tt Cost Information neering: \$6,000,00 \$41,000,00 \$131,730,74	0619-01-027 FM ND WIDEN EXIS THE 2023-2026 1: Cost of Approved Phases: 47,000,000	M 6 E TING RURAL 2 LANE TIP/STIP	,R V TO 4 LANE URB/	AN DIVIDED Authorized Fur State \$6,000,000	TXDOT- REV DA' MPO PR FUNDIN MTP RE Project His nding by Cate Regional \$0	DALLAS TE: 02/2023 OJECT ID: G CATEGORY: FERENCE: N story: Local \$0	55300 SW PE,SW ROW IRSA1-DAL-230 Local Contribution	\$47,000,000 Funding By Category \$6,000,000
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	COLLIN SH 78 EAST OF FM 1777 RECONSTRUCT A (ULTIMATE 6) ADD PROJECT TO tt Cost Information neering: \$6,000,00 \$41,000,00 \$41,000,00 \$131,730,74 ineering: \$8,316,98 \$8,285,86 \$4,060,48	0619-01-027 FM ND WIDEN EXIS THE 2023-2026 1: Cost of Approved Phases: 47,000,000	M 6 E TING RURAL 2 LANE TIP/STIP	,R V TO 4 LANE URB/	AN DIVIDED Authorized Fur State \$6,000,000	TXDOT- REV DA' MPO PR FUNDIN MTP RE Project His nding by Cate Regional \$0	DALLAS TE: 02/2023 OJECT ID: G CATEGORY: FERENCE: N story: Local \$0	55300 SW PE,SW ROW IRSA1-DAL-230 Local Contribution	\$47,000,000 Funding By Category \$6,000,000
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN SH 78 EAST OF FM 1777 RECONSTRUCT A (ULTIMATE 6) ADD PROJECT TO tt Cost Information neering: \$6,000,00 \$131,730,74 ineering: \$8,285,86 \$4,060,48	0619-01-027 FN ND WIDEN EXIS THE 2023-2026 11: Cost of Approved Phases: 19: \$47,000,000 37 34 36 36 36 37	M 6 E TING RURAL 2 LANE TIP/STIP	,R V TO 4 LANE URB/	AN DIVIDED Authorized Fur State \$6,000,000	TXDOT- REV DA' MPO PR FUNDIN MTP RE Project His nding by Cate Regional \$0	DALLAS TE: 02/2023 OJECT ID: G CATEGORY: FERENCE: N story: Local \$0	55300 SW PE,SW ROW IRSA1-DAL-230 Local Contribution	\$47,000,000 Funding By Category \$6,000,000
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	COLLIN SH 78 EAST OF FM 1777 RECONSTRUCT A (ULTIMATE 6) ADD PROJECT TO tt Cost Information neering: \$6,000,00 \$131,730,74 ineering: \$8,285,86 \$4,060,48	0619-01-027 FN ND WIDEN EXIS THE 2023-2026 11: Cost of Approved Phases: 19: \$47,000,000 37: \$42.50	M 6 E TING RURAL 2 LANE TIP/STIP	,R V TO 4 LANE URB/	AN DIVIDED Authorized Fur State \$6,000,000	TXDOT- REV DA' MPO PR FUNDIN MTP RE Project His nding by Cate Regional \$0	DALLAS TE: 02/2023 OJECT ID: G CATEGORY: FERENCE: N story: Local \$0	55300 SW PE,SW ROW IRSA1-DAL-230 Local Contribution	\$47,000,000 Funding By Category \$6,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	FY 2024 (SEPT - <i>I</i> ASE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LIMITS FROM: US 80 LIMITS TO: SOUTH OF US 80 TIP REALIGN EXISTING 2 DESCRIPTION: URBAN REMARKS: ADD ENGINEERING A		33 FM 429 E,R UNDIVIDED RURAL TO 2 LANE (ULTIMATE OW PHASES TO THE 2023-2026 TIP/STIP; F		REV DA MPO PI 4 LANE) DIVIDED FUNDIN MTP RI		OT-DALLAS DATE: 02/2023 PROJECT ID: 13074.1 DING CATEGORY: SW PE,SW ROW REFERENCE: MO3-002, TSMO2-00		\$7,000,000
				,		Project History			
Total Project	t Cost Informatio	n: Cost of	-		Authorized Fund	:			
Preliminary Engir		OO Approved	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$6,000,00 \$10,057,44		SW DE:	rederai \$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Eng			SW ROW:	\$4,800,000	\$600,000	* -	\$600,000	\$0 \$0	\$6,000,000
Contingencies:	\$420,18			* ,,	, ,	, ,	*,	•	*-,,
Indirects:	\$291,66								
Bond Financing:	(\$O							
Total Project Co	st: \$18,581,93	34							
			Funding by Share:	\$4,800,000	\$1,600,000	\$0	\$600,000	\$0	\$7,000,000
LIMITS TO: TIP DESCRIPTION:	AIR QUALITY, ANI PERFORMANCE I FORECAST FUTU INCLUSION OF NO	D MANAGEMENT N REAL-TIME AN RE RIDERSHIP A DN-MOTORIZED	OOLS FOR ALL PLAN PROJECTS IN THE N MONGST THE THRE TRIPS IN THE REGIO NT MODEL FOR ROA	MPA; ANALYSIS O E MAJOR TRANS NAL TRAVEL MOI	IT AGENCIES; DEL; DEVELOPMEI		ATEGORY:	11622.3 7,Cat 3 - TDC (MPC P2-001, FT3-011	D)
REMARKS:	DELAY TO FY2024								
					İ	Project History	DEVELOR UTILIZER ARE NOT (CATEGO FOUND I	OF TRANSPORTATION MENT CREDITS (TE DIN LIEU OF A LOCU CALCULATED IN FI ORY 5 TDCS); PROJE N 2.01 DEVELOPME OF THE 2024-2025 L	DC [MPO]) AL MATCH AND JNDING TOTAL CT CAN BE NT OF TRAVEL
Total Projec	t Cost Informatio				Authorized Fund	ling by Category	y/Share:		-
Preliminary Engir		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,560,00	PO	OTHER - Cat 3 -	\$0	\$0	\$156,000	\$0	\$0	\$156,000
Construction Eng	jineering:	\$0	TDC (MPO):	.		6 -	·		
Contingencies:		\$ 0	7 :	\$780,000	\$0	\$0	\$0	\$0	\$780,000
Indirects:		\$0	!						
Bond Financing:		\$O							
Total Project Co	st: \$1,560,00	00							
				Φ 7 00 000	Φ.C	Φ0	^	^ ^	A=======

\$780,000

Funding by Share:

\$0

\$0

\$0

\$0

\$780,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2024 (SEPT - AI SE C	JG) I TY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP	REGIONAL MOBILIT		A C E PATROL (DALLAS DI: HAT PROVIDES ASSIS	STRICT)	RIOUS	TXDOT-DA REV DATE: MPO PROJ	05/2023	11618.2 12.7	\$6,588,000
DESCRIPTION: REMARKS:	DUE TO VEHICLE P	ROBLEMS OR I	NON-INJURY ACCIDENTO IMPLEMENTATION		MOTORIOT	MTP REFEI		SSF2-002	
) =	Project Histo	rv:		
Total Project	t Cost Information:	Cost of		Δ.	uthorized Fundi				
Preliminary Engine	eering: \$0	Approved					-	Local Contribution	Funding
Right Of Way:	\$0	Phases:	7.	Federal	State	Regional	Local		By Category
Construction: Construction Engi	\$6,588,000	\$6,588,000	7: 12:	\$3,660,000 \$1,610,400	\$915,000 \$402,600	\$0 \$0	\$0 \$0	\$0 \$0	\$4,575,000 \$2,013,000
Construction Engli Contingencies:	neering: \$0 \$0			ψ.,σ.σ,.σσ	ψ.0 <u>2</u> ,000	Ψū	40	Ψ0	ψ=,σ.το,σσ.
ndirects:	\$0								
Bond Financing:	\$0								
Total Project Cos	st: \$6,588,000	-							
			Funding by Share:	\$5,270,400	\$1,317,600	\$0	\$0	\$0	\$6,588,000
DALLAS	VARIOUS 0	918-00-378 V	5 ,		RIOUS	NCTCO			\$3,100,000
IMITS FROM:	ENGINEERING FOR		RAIL/ROADWAY INTER		KIOOS	REV DATE:	07/2022	04045.4	\$3,100,000
LIMITS TO: TIP	REGIONWIDE ESTABLISH ENGINE	ERING AGREE	MENTS WITH FREIGH	IT AND PASSENG	ER RAILROADS	MPO PROJ FUNDING (21015.1 7,Cat 3 - TDC (MP	O)
DESCRIPTION:	ALLOWING FOR ST	REAMLINED DE	SIGN AND REVIEW O					P3-001, FP3-011, F	•
REMARKS:	SIGNIFICANT TRAN	SPORTATION F	PROJECTS						
KLIVIAIKIO.					1 =				
					i	Project Histo	DEVELOI UTILIZEI	OF TRANSPORTATI PMENT CREDITS (C. D IN LIEU OF A LOC F CALCULATED IN F	at 3-tdc [mpo Cal match and
Total Project	t Cost Information:	Cost of	· · · · · · · · · · · · · · · · · · ·	Δ.	uthorized Fundi	na hy Catego		12.12.03	
Preliminary Engino Right Of Way:	eering: \$3,100,000 \$0	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0		OTHER - Cat 3 -	\$0	\$0	\$620,000	\$0	\$0	\$620,000
Construction Engi	neering: \$0		TDC (MPO): 7:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
Contingencies:	\$0		1.	\$3,100,000	φυ	ΨΟ	φυ	ΨΟ	φ3,100,000
ndirects:	\$0								
Bond Financing:	\$0								
Fotal Project Cos	st: \$3,100,000								
			Funding by Share:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
DALLAS	VARIOUS 0	918-00-398 V	4 C	VA	RIOUS	NCTCC	ıG		\$750,000
IMITS FROM: IMITS TO:	EXPEDITE SECTION	I 404 AND 408 I	PERMITS AND IMPLEM	IENT REGIONAL I	MITIGATION BANK	REV DATE: MPO PROJ		11661	
TIP DESCRIPTION:			PERMITS AND IMPLEM G FOR FY2024, FY202		MITIGATION BANK	; FUNDING C MTP REFEI	CATEGORY:	3RTR121 R2-001	
			TIP/STIP; RTR 121-ES	•	WSA1	WITE NEI EI	KLINGE. LI	N2-001	
REMARKS:					<u> </u>		n		
REMARKS:						Project Histo	ıy.		
	t Cost Information:	003101		A	uthorized Fundi		- -	1 !	
Total Project	eering: \$0	Approved		Aı Federal		ng by Catego	- -	Local Contribution	Funding By Category
Total Project Preliminary Engine Right Of Way:		Approved	3RTR121:		uthorized Fundi		ry/Share:		By Category
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$0 \$0 \$750,000	Approved Phases: \$750,000	3RTR121:	Federal	uthorized Fundi	ng by Catego	ry/Share: Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$0 \$0 \$750,000	Approved Phases: \$750,000	3RTR121:	Federal	uthorized Fundi	ng by Catego	ry/Share: Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	eering: \$0 \$0 \$750,000 neering: \$0	Approved Phases: \$750,000	3RTR121:	Federal	uthorized Fundi	ng by Catego	ry/Share: Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	eering: \$0 \$0 \$750,000 neering: \$0	Approved Phases: \$750,000	3RTR121:	Federal	uthorized Fundi	ng by Catego	ry/Share: Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: ndirects:	eering: \$0 \$0 \$750,000 neering: \$0 \$0 \$0	Approved Phases: \$750,000	3RTR121:	Federal	uthorized Fundi	ng by Catego	ry/Share: Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing:	eering: \$0 \$0 \$750,000 neering: \$0 \$0 \$0	Approved Phases: \$750,000	3RTR121: Funding by Share:	Federal	uthorized Fundi	ng by Catego	ry/Share: Local	Contribution	Funding By Category \$750,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

				Y 2024 (SEPT - AU	,				
DISTRICT	COUNTY	CSJ	HWY PHA	SE CI	TY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:	REGION-WIDE EMP TRACK AND IMPLEM MANAGEMENT/OVE	MENT ETR STR RSIGHT OF TR	EDUCTION PROGRAM ATEGIES THROUGH (YPARKINGIT.COM;	I (ETR) COMMUTER/EMPL		,	: 11/2022 IECT ID:	11612.3	\$2,569,500
TIP DESCRIPTION:	REDUCTION MANUA	AL FOR EMPLO	PORTING; MAINTAIN/L YERS, OUTREACH MA COG STAFF TIME AN	ATERIALS; MANAG	ED LANE	FUNDING (MTP REFE		7,Cat 3 - TDC (MF M2-100	O)
REMARKS:	ADD PROJECT TO	THE 2023-2026	TIP/STIP						
			,		!	Project Histo	DEVELOPN [MPO]) UT MATCH AN FUNDING	F TRANSPORTATI MENT CREDITS (C TILIZED IN LIEU C ND ARE NOT CALC TOTAL; REGIONA 25 FUNDS IN FY2	AT 3 - TDC IF A LOCAL ULATED IN L TDCS; FY2024
Total Project	Cost Information:			Au	thorized Fund	ing by Catego	ry/Share:	Local	Francisco.
Preliminary Engine				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$2,569,500		OTHER - Cat 3 -	\$0	\$0	\$513,900	\$0	\$0	\$513,900
Construction Engi		_ , , , , , , , , , , , , , , , , , , ,	TDC (MPO):	Ψ	ΨΟ	φο το,σσο	Ψ	Ψ	φο το,σσο
Contingencies:	\$0 \$0		7:	\$2,569,500	\$0	\$0	\$0	\$0	\$2,569,500
Bond Financing:	\$0		 						
Total Project Cos			1						
DALLAS LIMITS FROM:		918-00-401 V	Funding by Share: A C ATION AND OUTREAC		\$0 RIOUS	\$0 NCTCC REV DATE	-	\$0	\$2,569,500 \$1,900,000
LIMITS TO:	IMPLEMENT STRAT	EGIC COMMUN	IICATION EFFORTS TO ND AIR QUALITY RELA	DEDUCATE AND I		MPO PROJ		11657.2	
TIP DESCRIPTION:	TRAINING INITIATIV	ES, AND NEW	FOR IMPROVEMENT, PROGRAMS/POLICIES ITY, PUBLIC OUTREA	; MAJOR EFFORT	S WILL FOCUS (ON MTP REFE	RENCE: AQ	5,7,Cat 3 - TDC (N 2-001, AQ2-002, A 3, AQ3-004, PI3-00	AQ2-004, AQ3-
REMARKS:	ADD PROJECT TO	THE 2023-2026	TIP/STIP			NOX (LBS/I	DAY): Q/A	VOC (LBS/D	AY): Q/A
					İ	Project Histo	DEVELOPM [MPO]) UT MATCH AN FUNDING BENEFIT I	F TRANSPORTATION F TRANSPORTA	AT 3 - TDC IF A LOCAL ULATED IN L TDCS; CMAQ
Total Project	Cost Information:	000.0.		Au	thorized Fund	ing by Catego	ry/Share:		
Preliminary Engine				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$1,900,000	\$1,900,000	OTHER - Cat 3 -	\$0	\$0	\$380,000	\$0	\$0	\$380,000
Construction Engi			TDC (MPO):		Ψ.	,,	~ ~	Ψ-	4000,000
Contingencies:	\$0		5: -	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Indirects:	\$0		7:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Bond Financing:	\$0		İ						
Total Project Cos	st: \$1,900,000								
			Funding by Share:	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-402 VA **VARIOUS NCTCOG** \$2,500,000 TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE LIMITS FROM: REV DATE: 11/2022 TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS LIMITS TO: FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS MPO PROJECT ID: 11622.4 OF TRANSIT PERFORMANCE IN REAL-TIME AND FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES: FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) **DESCRIPTION:** INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC MTP REFERENCE: F3-012 TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS: CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP 500,000 OF TRANSPORTATION Project History: **DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Federal Contribution By Category Regional Local Right Of Way: \$0 Phases: OTHER - Cat 3 -\$500,000 \$500,000 \$2,500,000 \$2,500,000 \$0 \$0 Construction: \$0 TDC (MPO): Construction Engineering: \$0 7. \$2,500,000 \$0 \$0 \$0 \$0 \$2.500.000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$2,500,000 **Funding by Share:** \$2,500,000 \$2,500,000 \$0 \$0 \$0 \$0 **NCTCOG** DALLAS VARIOUS 0918-00-403 VA **VARIOUS** \$1,500,000 LIMITS FROM: INPUT/OUTPUT ECONOMIC MODEL REV DATE: 11/2022 LIMITS TO: SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO MPO PROJECT ID: 16000 ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND MTP REFERENCE: F3-012 **ECONOMIC EFFECTS REMARKS:** ADD PROJECT TO THE 2023-2026 TIP/STIP Project History: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,500,000 \$1,500,000 OTHER - Cat 3 -\$0 \$0 \$300,000 \$0 \$0 \$300,000 Construction TDC (MPO): Construction Engineering: \$0 \$1,500,000 \$0 \$0 \$0 \$1,500,000 \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1,500,000

\$1,500,000

\$0

\$0

\$0

\$0

\$1,500,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-404 VA **VARIOUS NCTCOG** \$1,450,000 LIMITS FROM: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION REV DATE: 11/2022 PROJECTS FUNDED WITH RTR FUNDS LIMITS TO: MPO PROJECT ID: 11635.2 IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION TIP FUNDING CATEGORY: 3RTR121 DESCRIPTION: PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & MTP REFERENCE: AQ3-004, MO3-001 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121-ESA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 **\$1,450,000** 3RTR121: \$1,450,000 \$0 \$1,450,000 \$0 \$0 \$1,450,000 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1,450,000 **Total Project Cost: Funding by Share:** \$0 \$0 \$1,450,000 \$0 \$0 \$1,450,000 **DALLAS VARIOUS** 0918-00-405 VA **VARIOUS NCTCOG** \$801,000 LIMITS FROM: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) REV DATE: 11/2022 LIMITS TO: MPO PROJECT ID: 11655.2 TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP **DESCRIPTION:** PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND MTP REFERENCE: F3-001, F3-005 NCTCOG STAFF TIME REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP Project History: 160,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$801,000 \$801,000 OTHER - Cat 3 -\$0 \$0 \$160,200 \$0 \$0 \$160,200 Construction: TDC (MPO): Construction Engineering: \$0 \$801,000 \$0 \$0 \$0 \$801,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$801,000

\$801,000

\$0

\$0

\$0

Funding by Share:

\$801,000

\$0

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-406 VA **VARIOUS** NCTCOG \$3,000,000 REGIONAL AIR QUALITY INITIATIVES: IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE LIMITS FROM: **REV DATE:** 11/2022 AIR QUALITY AND ATTAIN FEDERAL STANDARDS LIMITS TO: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND MPO PROJECT ID: 11694.1 OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES. FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) **DESCRIPTION:** DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING AQ2-001, AQ2-002, AQ2-003, AQ3-MTP REFERENCE: EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS 003, AQ3-004, AQ3-005, AQ3-006 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Local By Category Federal Regional Phases: Right Of Way: \$0 \$3,000,000 \$3,000,000 OTHER - Cat 3 -\$600,000 \$0 \$0 \$600,000 Construction \$0 TDC (MPO): Construction Engineering: \$0 7. \$3,000,000 \$0 \$0 \$0 \$0 \$3,000,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$3,000,000 **Total Project Cost:** Funding by Share: \$3,000,000 \$0 \$0 \$0 \$3,000,000 DALLAS **VARIOUS** 0918-00-407 VA **VARIOUS NCTCOG** \$790,000 LIMITS FROM: REG SCRAP TIRE ABATEMENT PGRM DEV & IMPL; SCRAP TIRE PUB REV DATE: 11/2022 EDUC/OUTREACH/AWARENESS CAMPAIGN; PROVIDE TECH SUPPORT TO LOC GOVTS, INCL ORDINANCE & MODEL CREATION TO INCR REGU & ENFORCEMENT; DB FOR LIMITS TO: MPO PROJECT ID: 16001 ABANDONED TIRE LOCATIONS, HAULERS, DEALERSHIPS TIP & END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** GOVTS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING MTP REFERENCE: AQ3-007 & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL **Project History:** 158,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 By Category Contribution Federal State Regional Local Phases: Right Of Way: \$0 OTHER - Cat 3 -\$790,000 \$790,000 Construction: \$0 \$158,000 \$0 \$0 \$158,000 TDC (MPO): Construction Engineering: \$0 \$790,000 \$0 \$0 \$0 \$790,000 \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$790,000

\$790,000

\$0

\$0

\$0

\$0

\$790,000

Funding by Share:

Construction Engineering:

Contingencies:

Bond Financing:
Total Project Cost:

Indirects

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-408 VA **VARIOUS NCTCOG** \$1,000,000 MCKINNEY LINE PASSENGER RAIL STUDY: FROM PARKER ROAD STATION IN PLANO LIMITS FROM: REV DATE: 11/2022 LIMITS TO: TO MCKINNEY NORTH MPO PROJECT ID: 16002 MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP DESCRIPTION: ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND MTP REFERENCE: TR1-10300.2 NCTCOG STAFF TIME REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP 200,000 OF TRANSPORTATION Project History: DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction \$0 \$1,000,000 OTHER - Cat 3 -\$0 \$0 \$200,000 \$0 \$0 \$200,000 TDC (MPO): Construction Engineering: \$0 \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1,000,000 \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 Funding by Share: DALLAS **VARIOUS** 0918-00-409 VA C **VARIOUS** NCTCOG \$860,000 TRANSPORTATION TECHNICAL SUPPORT LIMITS FROM: **REV DATE:** 11/2022 LIMITS TO: MPO PROJECT ID: REGIONWIDE 11650.1 TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO EJ3-001, EJ3-002, ER3-001, ER3-MTP REFERENCE: CAPITAL ASSET MANAGEMENT PRINCIPLES 002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP; FY2024 ENTRY INCLUDES FY2024 AND FY2025 **FUNDS** PENDING FHWA APPROVAL Project History: 172,000 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Approved Preliminary Engineering: \$0 State Contribution By Category Federal Regional Local Phases: Right Of Way: \$0 \$860,000 Construction \$860,000 OTHER - Cat 3 -\$0 \$0 \$172,000 \$0 \$0 \$172,000

\$0

\$0

\$0 \$0

\$860,000

TDC (MPO):

Funding by Share:

7:

\$860,000

\$860,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$860,000

\$860,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-410 VA **VARIOUS NCTCOG** \$2,265,000 LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & LIMITS FROM: REV DATE: 05/2023 PROGRAMMING. & TRANSIT ORIENTED DEVELOPMENT LIMITS TO: TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, MPO PROJECT ID: 11647.2 IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING ADA COMPLIANCE: COLLECT & ANALYZE DATA: SCHOOL SITING/LAND USE CONNECTIONS. FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) **DESCRIPTION:** SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN MTP REFERENCE: BP2-001, BP2-002, SD2-001, SD2-003 DRIVERS: INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE **REMARKS:** INCREASE FUNDING OFFSET BY A DECREASE ON TIP 11647.1/CSJ 0918-00-311 Project History: 453,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5 03 LAND-USE/TRANSPORTATION INITIATIVES OF THE 2022-2023 UPWP AMENDMENT #5 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$2,265,000 \$2,265,000 OTHER - Cat 3 -\$0 \$453,000 \$0 \$0 \$453,000 Construction: TDC (MPO): Construction Engineering: \$0 \$2,265,000 \$2,265,000 \$0 \$0 \$0 \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$2,265,000 \$2,265,000 Funding by Share: \$0 \$0 \$0 \$0 \$2,265,000 **VARIOUS DALLAS VARIOUS** 0918-00-411 VA **NCTCOG** \$1,773,000 ENTIRE MANAGED LANE SYSTEM LIMITS FROM: REV DATE: 11/2022 LIMITS TO: MPO PROJECT ID: 11663.3 TIP DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & MTP REFERENCE: FT3-005 INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: 354,600 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$1,773,000 \$1,773,000 OTHER - Cat 3 -\$0 \$0 \$354,600 \$0 \$0 \$354,600 Construction TDC (MPO): Construction Engineering: \$0 \$1,773,000 \$0 \$0 \$0 \$0 \$1,773,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1,773,000

\$1,773,000

\$0

\$0

\$0

\$1,773,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

EV 2024 (SEPT - ALIG)

FY 2024 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-412 VA **VARIOUS NCTCOG** \$1,584,000 IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM: DEVELOP CONCEPT OF LIMITS FROM: REV DATE: 11/2022 OPERATIONS AND DEPLOYMENT OF TRANS SYS LIMITS TO: MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY MPO PROJECT ID: 11691.1 ON THE REGIONS TRANSPINETWORK BY INTEGRATING DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS: ITS FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) **DESCRIPTION:** DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON MTP REFERENCE: TSMO2-008 INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL: INCL NCTCOG STAFF TIME REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP 316,800 OF TRANSPORTATION Project History: **DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Right Of Way: \$0 Phases: OTHER - Cat 3 -\$316,800 \$1.584.000 \$1,584,000 \$0 \$316,800 Construction: \$0 \$0 \$0 TDC (MPO): Construction Engineering: \$0 7. \$1.584.000 \$0 \$0 \$0 \$0 \$1.584.000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1.584.000 \$1,584,000 **Funding by Share:** \$1.584.000 \$0 \$0 \$0 \$0 **NCTCOG** DALLAS VARIOUS 0918-00-414 VA **VARIOUS** \$1.325.000 LIMITS FROM: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR REV DATE: 11/2022 STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE LIMITS TO: REGION'S GOOD MOVMNT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS MPO PROJECT ID: 11613.3 IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMNT, FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT **DESCRIPTION:** PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE MTP REFERENCE: FP2-110, FP2-120, FP2-130, FP2-140, COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & FP2-330, FP3-001, FP3-002, FP3-003, OVERSIGHT OF PARTNER IMPL PROJECTS FP3-004, FP3-005, FP3-006, FP3-007, FP3-008, FP3-009, FP3-010, FP3-011, FP3-012 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP 265,000 OF TRANSPORTATION Project History: DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$1,325,000 \$1,325,000 OTHER - Cat 3 -\$265,000 \$265,000 \$0 \$0 \$0 \$0 Construction: TDC (MPO): Construction Engineering: \$0 \$1,325,000 \$0 \$0 \$0 \$0 \$1,325,000 Contingencies \$0 Indirects: \$0 \$0 Bond Financing: \$1,325,000 **Total Project Cost:**

\$1,325,000

\$0

\$0

\$1,325,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	F HWY PHA	FY 2024 (SEPT - AU SE CI	JG) TY	PROJECT SPON	ISOR		YOE COST
DALLAS LIMITS FROM:	M&O -PROGRAM (A C ORDINATION & COMPL CUREMENT (EDUCATI	LIANCE, INCLUDIN		NCTCOG REV DATE:	11/2022		\$445,000
LIMITS TO:	BIDDERS		MGMT, ENHANCEME			E MPO PROJEC	CT ID: 1°	1633.4	
TID	W/ BUY AMERICA		(ENDODO AND DEVE	LODMENT OF DAT	THE DOLLID MALL	ELINIDINIO OA	TE00DV 7	0 + 0 TD0 (MD	2)
TIP DESCRIPTION:	REGIONAL & STAT	TE CERT AGENC	VENDORS, AND DEVE CIES), & LEGAL (COOR EGULATION OF LEGAL	DINATION OF RTO	POLICIES,	MTP REFERE		,Cat 3 - TDC (MP -012, FT3-011	J)
REMARKS:	ADD PROJECT TO	THE 2023-2026	TIP/STIP						
					!	Project History	DEVELOPM [MPO]) UTI MATCH ANI	TRANSPORTATIO ENT CREDITS (CA ILIZED IN LIEU O D ARE NOT CALCI OTAL; REGIONAL	at 3 - TDC F a local Jlated in
Total Projec	t Cost Information	000.0.		Αι	thorized Fund	ing by Category	/Share:	Land	Francisco es
Preliminary Engin		O Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$445,00		OTHER - Cat 3 -	\$0	\$0	\$89,000	\$0	\$0	\$89,000
Construction Engi	ineering: \$	0	TDC (MPO):	A			•		A.1 = 000
Contingencies:		00	7 :	\$445,000	\$0	\$0	\$0	\$0	\$445,000
Bond Financing:		60							
Total Project Co	st: \$445,00	0							
DALLAS LIMITS FROM: LIMITS TO:	REGIONAL TRAFF COORDINATION IN	THE DFW NON	MING PROJECT; DEVE IATTAINMENT AREA	ELOP & IMPLEMEN		MPO PROJEC		1616.1	\$3,137,500
LIMITS TO: TIP DESCRIPTION:	INCLUDES IMPRO' SIGNAL RETIMING	VING SIGNAL OF	PERATION AND PROG ND IMPLEMENTATION	, AND EVALUATIO	N OF THE		TEGORY: 5,	1616.1 ,Cat 3 - TDC (MP 102-002	O)
	ASSISTANCE		CLUDES NCTCOG STA						
REMARKS:	REMOVE STATE/L	OCAL MATCH, A	ADD TDCS, AND INCRE	ASE FEDERAL CI	ЛAQ	NOX (LBS/DA	Y): 1004.56	VOC (LBS/D	AY): 717.54
			-,			Project History	DEVELOPM UTILIZED I ARE NOT C (CATEGOR) FOUND IN	ENT CREDITS (TI N LIEU OF A LOC ALCULATED IN FI Y 2 TDCS); PROJE 5.05 CONGESTIO AND OPERATION	OC [MPO]) AL MATCH AND JNDING TOTAL CT CAN BE N MANAGEMENT
-	t Cost Information	000.0.		Αι	ıthorized Fund	ing by Category	/Share:	Local	Funding
Preliminary Engin Right Of Way:		O Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,137,50			\$0	\$0	\$627,500	\$0	\$0	\$627,500
Construction Engi	ineering: \$	0	TDC (MPO): 5:	\$3,137,500	\$0	\$0	\$0	\$0	\$3,137,500
Contingencies:		0		ψο, τοτ ,σοσ	ΨΟ	ΨO	ΨΟ	ΨΟ	ψο, τοτ ,σου
Indirects:		0							
Bond Financing:		0							
Total Project Co	St: \$3,137,50	U							
			Funding by Share:	\$3,137,500	\$0	\$0	\$0	\$0	\$3,137,500
			i anding by Share.	ψυ, τυτ,υυυ	φυ	φυ	φυ	φυ	ψυ, 1υ1,υ00

WEDNESDAY, JANUARY 31, 2024 8:13:13 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		FY 2024 (SEPT - AL ASE CI	JG) TY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COTTON BELT VELO SHILOH COTTON BI COTTON BELT VELO	ELT STATION OWEB TRAIL (2 OR (IN COPPEL ASE 2	ROM DFW AIRPORT 6 MILES); CONSTRU LL, CARROLLTON, AI	NORTH COTTON B	E SECTIONS C	MTP REF	E: 05/2023 DJECT ID: CATEGORY: ERENCE: BF	14013.7 5,9TA Set Aside,0 P2-002	`
REMARKS:	ADD PROJECT TO	HE 2023-2026	HP/STIP			,	9,152,26	VOC (LBS/I BELT TRAIL PROJE 6 OF TRANSPORTA PMENT CREDITS (T	ECT #2; TION
							UTILIZED ARE NOT	O IN LIEU OF A LOO CALCULATED IN F RY 2 TDCS; 2022 T	CAL MATCH AND UNDING TOTAL;
-	t Cost Information:	000.0.		Αι	thorized Fun	nding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$14,980,000 \$0		<u> </u>	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$81,575,615	\$45,761,330	OTHER - Cat 3 -	\$0	\$0	\$9,152,266	\$0	\$0	\$9,152,266
Construction Eng	ineering: \$0		TDC (MPO): 5:	\$19,435,506	\$0	\$0	\$0	\$0	\$19,435,506
Contingencies:	\$0		9TA Set Aside:	\$26,325,824	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$26,325,824
Indirects:	\$0			 ,,	**	**	**	**	*==,===,==
Bond Financing:	\$0	_							
Total Project Co	st: \$96,555,615		 						
			Funding by Share:	\$45,761,330	\$0	\$0	\$0	\$0	\$45,761,330
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COTTON BELT VELOUS SHILOH COTTON BE CONSTRUCT MULT CARROLLTON, ADD ADD PROJECT TO THE CONTON SHOULD SHOULD BE SHOULD	ELT STATION IPLE SECTIONS DISON, DALLAS, I'HE 2023-2026	ROM DFW AIRPORT OF THE TRAIL COR PLANO, AND RICHA TIP/STIP; LOCAL COI NO, AND DALLAS CO	NORTH COTTON B RIDOR (GRAPEVIN RDSON) - PHASE 2 NTRIBUTION PAID B	E, COPPELL,	MTP REF	E: 05/2023 DJECT ID: CATEGORY:	14013.8 3LC,5 ²² -002 VOC (LBS/L	\$18,064,286 DAY): 24.43
	CARROLL FON, RICI	IANDOON, FLA	NO, AND DALLAS CO	JONTT		,-=			
Total Dusies	4 Ca at Inda atian					Project Hist	ory: COTTON	BELT TRAIL PROJ	ECT #3
Preliminary Engir	t Cost Information: neering: \$14,980,000	0031 01		Αι	ıthorized Fun	nding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$0		<u> </u> -	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$81,575,615		3LC:	\$0	\$0	\$0	\$0	\$4,860,323	\$4,860,323
Construction Eng	ineering: \$0		15:	\$10,563,170	\$0	\$0	\$2,640,793	\$0	\$13,203,963
Contingencies:	\$0		į !						
Indirects:	\$0		<u> </u> -						
Bond Financing:	\$0		ļ						
Total Project Co	st: \$96,555,615								
-									

\$10,563,170

Funding by Share:

\$0

\$2,640,793

\$4,860,323

\$18,064,286

\$0

WEDNESDAY, JANUARY 31, 2024 8:13:13 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2024 (SEPT - AU Se ci	,	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM:	AIR QUALITY ENERG		A C Y INITIATIVES: ENERG CE ENERGY USE AND		RIOUS ASURES TO	NCTC REV DATE			\$500,000
LIMITS TO:		EFFICIENCY V	VITHIN THE PUBLIC A	ND PRIVATE SECT	OR TO REDUC	E MPO PRO	JECT ID: 1	11660.1	
TIP DESCRIPTION:	COLLABORATION, EVELECTRIC GRID IMPA	/ALUATE IMP/ ACTS ASSOCI EGIC ELECTR	ACTS, AND DEVELOP ATED WITH ELECTRIF RIFICATION INFRASTR	FICATION OF TRAIN	ISPORTATION,	MTP REFE	ERENCE: AQ	10_CRP,Cat 3 - TI 2-001, AQ2-002, <i>I</i> 5, AQ3-004	
REMARKS:	ADD PROJECT TO TH					NOX (LBS/	/DAY): 102.3	VOC (LBS/D	AY): Q/A
PENDING FHW			,			Project Histo	DEVELOPM UTILIZED ARE NOT (CATEGORY CARBON R CAN BE FC	F TRANSPORTATI MENT CREDITS (T IN LIEU OF A LOC CALCULATED IN F Y 2 TDCS; FUNDS EDUCTION PROG DUND IN 3.03 OF ENDMENT #5	DC [MPO]) CAL MATCH AND UNDING TOTAL; ARE FROM RAM; PROJECT
•	Cost Information:	Cost of	 	Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$500,000		OTHER - Cat 3 -	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engi	neering: \$0		TDC (MPO):	¢500,000	C O	\$ 0	C O	PO	\$ 500,000
Contingencies:	\$0		10_CRP:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cos			Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW	COTTON BELT VELO SHILOH COTTON BEI DESIGN FOR COTTO SECTIONS OF THE T PLANO, AND RICHAR ADD PROJECT TO TH	LT STATION N BELT VELO RAIL CORRID DSON)	ROM DFW AIRPORT N WEB TRAIL (26 MILES OR (IN COPPELL, CAR	ORTH COTTON B	TION OF MULTI	MTP REFE	E: 11/2023 JECT ID: 1 CATEGORY: 5 ERENCE: BP2 (DAY): 21.12 DTY: 70,000 OF BUNDLE TI CREDITS (A LOCAL M CALCULAT	14013.2 5,Cat 3 - TDC (MP 2-002 VOC (LBS/D REGIONAL AND I RANSPORTATION TDC [MPO]) UTIL MATCH AND ARE I ED IN FUNDING I F 5 TDCS; COTTO	AY): 24.43 MTP POLICY DEVELOPMENT IZED IN LIEU OF IOT OTAL;
-	t Cost Information:	Cost of		Au	thorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	eering: \$14,980,000 \$0 \$81,575,615	Approved Phases: \$350,000	OTHER - Cat 3 -	Federal \$0	State \$0	Regional \$70,000	Local \$0	Contribution \$0	By Category \$70,000
Construction Engi		ψ330,000	TDC (MPO):	ΨΟ	ΨΟ	ψ10,000	ΨΟ	ΨΟ	Ψ7 0,000
Contingencies:	\$0 \$0		5:	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Bond Financing:	\$0								
Total Project Cos									
			Funding by Share:	\$350,000	\$0	\$0	\$0	\$0	\$350,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	KAUFMAN 091 ON VIRGINIA STREET ROCHESTER STREET PEDESTRIAN IMPROV AND CROSSWALKS, REVISE FUNDING; CL	T VEMENTS INC AND MINOR L	OM BRIN STREET CLUDING CONSTR ANDSCAPING		TERRELL STRIAN/ADA RAMPS		E: 08/2023 DJECT ID: CATEGORY:	21061 7,Cat 3 - TDC (MF P2-002, SD3-001, T	•
					İ	Project Hist	CREDITS A LOCAL CALCULA	RANSPORTATION I (TDC [MPO]) UTIL MATCH AND ARE I TED IN FUNDING MTP POLICY BUNI	IZED IN LIEU O NOT TOTAL; CITY OF
_	Cost Information:	Cost of	!		Authorized Fund	ing by Categ	ory/Share:	Local	Funding
Preliminary Engino Right Of Way:	eering: \$45,000 \$0	Approved Phases:	ļ	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$450,000		OTHER - Cat 3 -	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Construction Engi	neering: \$17,971		TDC (MPO): 7:	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Contingencies: ndirects:	\$3,980 \$5,915		<i>7</i> .	\$ 4 50,000	φυ	ΦΟ	ΦΟ	φυ	\$450,000
Bond Financing:	\$0								
Total Project Cos	st: \$522,866								
			Funding by Shar	e: \$450,000	\$0	\$0	\$0	\$0	\$450,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ELLIS 091 MIDLOTHIAN TO WAX FM 875 CONSTRUCT NEW SH		(E & BIKE TRAIL F		AXAHACHIE ER PARK		E: 07/2022		\$650,000
REMARKS:							S/DAY): 0.53	VOC (LBS/D	DAY): 0.61
REMARKS:					i		S/DAY): 0.53		DAY): 0.61
	Cost Information:	Cost of	 			NOX (LBS	ory:	VOC (LBS/E	
Total Project	eering: \$650,000	Approved		Federal	Authorized Fund	NOX (LBS Project Hist ling by Categ	ory: ory/Share:	VOC (LBS/E	Funding
Total Project Preliminary Engine Right Of Way:	seering: \$650,000 \$1,200,000	Approved Phases:	5:	Federal \$520.000	Authorized Fund State	NOX (LBS Project Hist ling by Categ Regional	ory: ory/Share: Local	VOC (LBS/E	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction:	\$650,000 \$1,200,000 \$3,250,000	Approved	5:	Federal \$520,000	Authorized Fund	NOX (LBS Project Hist ling by Categ	ory: ory/Share:	VOC (LBS/E	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	eering: \$650,000 \$1,200,000 \$3,250,000 neering: \$233,641 \$52,000	Approved Phases:	5:		Authorized Fund State	NOX (LBS Project Hist ling by Categ Regional	ory: ory/Share: Local	VOC (LBS/E	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$650,000 \$1,200,000 \$3,250,000 neering: \$233,641 \$52,000 \$76,908	Approved Phases:	5:		Authorized Fund State	NOX (LBS Project Hist ling by Categ Regional	ory: ory/Share: Local	VOC (LBS/E	Funding By Category
	seering: \$650,000 \$1,200,000 \$3,250,000 neering: \$233,641 \$52,000 \$76,908	Approved Phases:	5:		Authorized Fund State	NOX (LBS Project Hist ling by Categ Regional	ory: ory/Share: Local	VOC (LBS/E	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing:	seering: \$650,000 \$1,200,000 \$3,250,000 neering: \$233,641 \$52,000 \$76,908	Approved Phases:	5:		Authorized Fund State	NOX (LBS Project Hist ling by Categ Regional	ory: ory/Share: Local	VOC (LBS/E	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	seering: \$650,000 \$1,200,000 \$3,250,000 neering: \$233,641 \$52,000 \$76,908	Approved Phases:	5: Funding by Shar	\$520,000	Authorized Fund State	NOX (LBS Project Hist ling by Categ Regional	ory: ory/Share: Local	VOC (LBS/E	
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos	seering: \$650,000 \$1,200,000 \$3,250,000 neering: \$233,641 \$52,000 \$76,908 \$0 \$5: \$5,462,549	Approved Phases: \$650,000	Funding by Shar	\$520,000 e: \$520,000 E MI	Authorized Fund State \$0 \$0	NOX (LBS Project Hist ling by Categ Regional \$0	6/DAY): 0.53 ory: ory/Share: Local \$130,000 \$130,000	VOC (LBS/D	Funding By Category \$650,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP	eering: \$650,000 \$1,200,000 \$3,250,000 neering: \$233,641 \$52,000 \$76,908 \$0 st: \$5,462,549 ELLIS 091 LIMESTONE TRAIL; S SEGMENT 3: FROM S DESIGN TWO SEGME	Approved Phases: \$650,000 8-22-168 VA EGMENT 2 FF HADY GROVE	Funding by Shar A ROM BRYAN PLAC E TO PLAINVIEW F SHARED-USE PA	e: \$520,000 E MI E TO TRAIL BRIDG ROAD	State \$0 Store \$0 IDLOTHIAN IE #6;	NOX (LBS Project Hist ling by Categ Regional \$0 MIDLOT REV DAT MPO PRO	%/DAY): 0.53 ory: ory/Share: Local \$130,000 \$130,000	VOC (LBS/D Local Contribution \$0	Funding By Category \$650,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	eering: \$650,000 \$1,200,000 \$3,250,000 neering: \$233,641 \$52,000 \$76,908 \$0 \$t: \$5,462,549 ELLIS 091 LIMESTONE TRAIL; S SEGMENT 3: FROM S	Approved Phases: \$650,000	Funding by Shar AROM BRYAN PLACE TO PLAINVIEW FOR SHARED-USE PAO O WAXAHACHIE TO	e: \$520,000 E MI E TO TRAIL BRIDG ROAD	State \$0 Store \$0 IDLOTHIAN IE #6;	NOX (LBS Project Hist ling by Categ Regional \$0 MIDLOT REV DAT MPO PRO FUNDING MTP REF	\$/DAY): 0.53 ory: ory/Share: Local \$130,000 \$130,000 THIAN E: 11/2022 DJECT ID:	VOC (LBS/E Local Contribution \$0 \$0 21056.2	Funding By Category \$650,000 \$650,000 \$900,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	eering: \$650,000 \$1,200,000 \$3,250,000 neering: \$233,641 \$52,000 \$76,908 \$0 \$t: \$5,462,549 ELLIS 091 LIMESTONE TRAIL; S SEGMENT 3: FROM S DESIGN TWO SEGME (PART OF LARGER M	Approved Phases: \$650,000	Funding by Shar AROM BRYAN PLACE TO PLAINVIEW FOR SHARED-USE PAO O WAXAHACHIE TO	e: \$520,000 E MI E TO TRAIL BRIDG ROAD	State \$0 Store \$0 IDLOTHIAN IE #6;	NOX (LBS Project Hist ling by Categ Regional \$0 MIDLOT REV DAT MPO PRO FUNDING MTP REF NOX (LBS	s/DAY): 0.53 ory: ory/Share: Local \$130,000 THIAN E: 11/2022 DJECT ID: CATEGORY: ERENCE: BF S/DAY): 0.30	VOC (LBS/D Local Contribution \$0 \$0 21056.2 5 22-002 VOC (LBS/D	Funding By Category \$650,000 \$650,000 \$900,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	eering: \$650,000 \$1,200,000 \$3,250,000 neering: \$233,641 \$52,000 \$76,908 \$0 \$t: \$5,462,549 ELLIS 091 LIMESTONE TRAIL; S SEGMENT 3: FROM S DESIGN TWO SEGME (PART OF LARGER M	Approved Phases: \$650,000	Funding by Shar AROM BRYAN PLACE TO PLAINVIEW FOR SHARED-USE PAO O WAXAHACHIE TO	e: \$520,000 E MI E TO TRAIL BRIDG ROAD	\$0 IDLOTHIAN SE #6; JCT SEGMENT 2	NOX (LBS Project Hist ling by Categ Regional \$0 MIDLOT REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist	s/DAY): 0.53 ory: ory/Share: Local \$130,000 SHIAN E: 11/2022 DJECT ID: CATEGORY: ERENCE: BF S/DAY): 0.30 ory: RELATED	VOC (LBS/E Local Contribution \$0 \$0 21056.2 5 P2-002 VOC (LBS/E	Funding By Category \$650,000 \$650,000 \$900,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Preliminary Engine	eering: \$650,000 \$1,200,000 \$3,250,000 s3,250,000 s623,641 \$52,000 \$76,908 \$0 st: \$5,462,549 ELLIS 091 LIMESTONE TRAIL; S SEGMENT 3: FROM S DESIGN TWO SEGME (PART OF LARGER M REVISE SCOPE AND Cost Information: eering: \$900,000	Approved Phases: \$650,000 8-22-168 VA EGMENT 2 FF HADY GROVE ENTS OF NEW IDLOTHIAN TO INCREASE FU Cost of Approved	Funding by Shar AROM BRYAN PLACE TO PLAINVIEW FOR SHARED-USE PAO O WAXAHACHIE TO	e: \$520,000 E MI E TO TRAIL BRIDG ROAD (THI AND CONSTRURAIL)	\$0 IDLOTHIAN IE #6; JCT SEGMENT 2 Authorized Fund	NOX (LBS Project Hist ling by Categ Regional \$0 MIDLOT REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ling by Categ	s/DAY): 0.53 ory: ory/Share: Local \$130,000 *HIAN E: 11/2022 DJECT ID: CATEGORY: ERENCE: BF S/DAY): 0.30 ory: RELATED ory/Share:	VOC (LBS/E Local Contribution \$0 \$10 \$21056.2 5 P2-002 VOC (LBS/E TO TIP 21056.1/C Local	Funding By Category \$650,000 \$650,000 \$900,000 \$900,000 DAY): 0.35 Funding
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos Preliminary Engine REMARKS: Total Project Preliminary Engine Right Of Way:	eering: \$650,000 \$1,200,000 \$3,250,000 \$3,250,000 \$523,641 \$52,000 \$76,908 \$0 \$t: \$5,462,549 ELLIS 091 LIMESTONE TRAIL; S SEGMENT 3: FROM S DESIGN TWO SEGME (PART OF LARGER M REVISE SCOPE AND Cost Information: Eering: \$900,000 \$0	Approved Phases: \$650,000 8-22-168 VA EGMENT 2 FF HADY GROVE ENTS OF NEW IDLOTHIAN TO INCREASE FU Cost of Approved Phases:	Funding by Shar A ROM BRYAN PLAC E TO PLAINVIEW F I SHARED-USE PA O WAXAHACHIE T JNDING	e: \$520,000 E MI E TO TRAIL BRIDG ROAD ATH AND CONSTRU	\$0 State \$0 State \$0 State \$0 State \$0 Authorized Fund State	NOX (LBS Project Hist ling by Categ Regional \$0 MIDLOT REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ling by Categ Regional	s/DAY): 0.53 ory: ory/Share: Local \$130,000 THIAN E: 11/2022 DJECT ID: CATEGORY: ERENCE: BF S/DAY): 0.30 ory: RELATED ory/Share: Local	VOC (LBS/E Local Contribution \$0 \$0 21056.2 5 22-002 VOC (LBS/E TO TIP 21056.1/C Local Contribution	Funding By Category \$650,000 \$650,000 \$900,000 \$900,000 DAY): 0.35 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	eering: \$650,000 \$1,200,000 \$3,250,000 \$3,250,000 seering: \$233,641 \$52,000 \$76,908 \$0 st: \$5,462,549 ELLIS 091 LIMESTONE TRAIL; S SEGMENT 3: FROM S DESIGN TWO SEGME (PART OF LARGER M REVISE SCOPE AND ECOST Information: eering: \$900,000 \$0 \$2,000,000	Approved Phases: \$650,000 8-22-168 VA EGMENT 2 FF HADY GROVE ENTS OF NEW IDLOTHIAN TO INCREASE FU Cost of Approved Phases:	Funding by Shar AROM BRYAN PLACE TO PLAINVIEW FOR SHARED-USE PAO O WAXAHACHIE TO	e: \$520,000 E MI E TO TRAIL BRIDG ROAD (THI AND CONSTRURAIL)	\$0 IDLOTHIAN IE #6; JCT SEGMENT 2 Authorized Fund	NOX (LBS Project Hist ling by Categ Regional \$0 MIDLOT REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ling by Categ	s/DAY): 0.53 ory: ory/Share: Local \$130,000 *HIAN E: 11/2022 DJECT ID: CATEGORY: ERENCE: BF S/DAY): 0.30 ory: RELATED ory/Share:	VOC (LBS/E Local Contribution \$0 \$10 \$21056.2 5 P2-002 VOC (LBS/E TO TIP 21056.1/C Local	Funding By Category \$650,000 \$650,000 \$900,000 \$900,000 DAY): 0.35 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	eering: \$650,000 \$1,200,000 \$3,250,000 \$3,250,000 seering: \$233,641 \$52,000 \$76,908 \$0 st: \$5,462,549 ELLIS 091 LIMESTONE TRAIL; S SEGMENT 3: FROM S DESIGN TWO SEGME (PART OF LARGER M REVISE SCOPE AND ECOST Information: eering: \$900,000 \$0 \$2,000,000	Approved Phases: \$650,000 8-22-168 VA EGMENT 2 FF HADY GROVE ENTS OF NEW IDLOTHIAN TO INCREASE FU Cost of Approved Phases:	Funding by Shar A ROM BRYAN PLAC E TO PLAINVIEW F I SHARED-USE PA O WAXAHACHIE T JNDING	e: \$520,000 E MI E TO TRAIL BRIDG ROAD ATH AND CONSTRU	\$0 State \$0 State \$0 State \$0 State \$0 Authorized Fund State	NOX (LBS Project Hist ling by Categ Regional \$0 MIDLOT REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ling by Categ Regional	s/DAY): 0.53 ory: ory/Share: Local \$130,000 THIAN E: 11/2022 DJECT ID: CATEGORY: ERENCE: BF S/DAY): 0.30 ory: RELATED ory/Share: Local	VOC (LBS/E Local Contribution \$0 \$0 21056.2 5 22-002 VOC (LBS/E TO TIP 21056.1/C Local Contribution	Funding By Category \$650,000 \$650,000 \$900,000 \$900,000 DAY): 0.35 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Contingencies:	eering: \$650,000 \$1,200,000 \$3,250,000 \$3,250,000 \$52,000 \$76,908 \$0 \$52,000 \$5462,549 ELLIS 091 LIMESTONE TRAIL; S SEGMENT 3: FROM S DESIGN TWO SEGME (PART OF LARGER M REVISE SCOPE AND Cost Information: eering: \$900,000 \$0 \$2,000,000 neering: \$62,903	Approved Phases: \$650,000 8-22-168 VA EGMENT 2 FF HADY GROVE ENTS OF NEW IDLOTHIAN TO INCREASE FU Cost of Approved Phases:	Funding by Shar A ROM BRYAN PLAC E TO PLAINVIEW F I SHARED-USE PA O WAXAHACHIE T JNDING	e: \$520,000 E MI E TO TRAIL BRIDG ROAD ATH AND CONSTRU	\$0 State \$0 State \$0 State \$0 State \$0 Authorized Fund State	NOX (LBS Project Hist ling by Categ Regional \$0 MIDLOT REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ling by Categ Regional	s/DAY): 0.53 ory: ory/Share: Local \$130,000 THIAN E: 11/2022 DJECT ID: CATEGORY: ERENCE: BF S/DAY): 0.30 ory: RELATED ory/Share: Local	VOC (LBS/E Local Contribution \$0 \$0 21056.2 5 22-002 VOC (LBS/E TO TIP 21056.1/C Local Contribution	Funding By Category \$650,000 \$650,000 \$900,000 \$900,000 DAY): 0.35 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	eering: \$650,000 \$1,200,000 \$3,250,000 \$3,250,000 \$523,641 \$52,000 \$76,908 \$0 \$5: \$5,462,549 ELLIS 091 LIMESTONE TRAIL; S SEGMENT 3: FROM S DESIGN TWO SEGME (PART OF LARGER M REVISE SCOPE AND ECost Information: eering: \$900,000 \$0 \$2,000,000 neering: \$62,903	Approved Phases: \$650,000 8-22-168 VA EGMENT 2 FF HADY GROVE ENTS OF NEW IDLOTHIAN TO INCREASE FU Cost of Approved Phases:	Funding by Shar A ROM BRYAN PLAC E TO PLAINVIEW F I SHARED-USE PA O WAXAHACHIE T JNDING	e: \$520,000 E MI E TO TRAIL BRIDG ROAD ATH AND CONSTRU	\$0 State \$0 State \$0 State \$0 State \$0 Authorized Fund State	NOX (LBS Project Hist ling by Categ Regional \$0 MIDLOT REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ling by Categ Regional	s/DAY): 0.53 ory: ory/Share: Local \$130,000 THIAN E: 11/2022 DJECT ID: CATEGORY: ERENCE: BF S/DAY): 0.30 ory: RELATED ory/Share: Local	VOC (LBS/E Local Contribution \$0 \$0 21056.2 5 22-002 VOC (LBS/E TO TIP 21056.1/C Local Contribution	Funding By Category \$650,000 \$650,000 \$900,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	ELLIS 091 LIMESTONE TRAIL; S SEGMENT 3: FROM S DESIGN TWO SEGME (PART OF LARGER M REVISE SCOPE AND ECOST Information: eering: \$900,000 \$2,000,000 neering: \$62,903 \$14,000 \$20,706 \$0	Approved Phases: \$650,000 8-22-168 VA EGMENT 2 FF HADY GROVE ENTS OF NEW IDLOTHIAN TO INCREASE FU Cost of Approved Phases:	Funding by Shar A ROM BRYAN PLAC E TO PLAINVIEW F I SHARED-USE PA O WAXAHACHIE T JNDING	e: \$520,000 E MI E TO TRAIL BRIDG ROAD ATH AND CONSTRU	\$0 State \$0 State \$0 State \$0 State \$0 Authorized Fund State	NOX (LBS Project Hist ling by Categ Regional \$0 MIDLOT REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ling by Categ Regional	s/DAY): 0.53 ory: ory/Share: Local \$130,000 THIAN E: 11/2022 DJECT ID: CATEGORY: ERENCE: BF S/DAY): 0.30 ory: RELATED ory/Share: Local	VOC (LBS/E Local Contribution \$0 \$0 21056.2 5 22-002 VOC (LBS/E TO TIP 21056.1/C Local Contribution	Funding By Category \$650,000 \$650,000 \$900,000 \$900,000 DAY): 0.35 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	ELLIS 091 LIMESTONE TRAIL; S SEGMENT 3: FROM S DESIGN TWO SEGME (PART OF LARGER M REVISE SCOPE AND ECOST Information: eering: \$900,000 \$2,000,000 neering: \$62,903 \$14,000 \$20,706 \$0	Approved Phases: \$650,000 8-22-168 VA EGMENT 2 FF HADY GROVE ENTS OF NEW IDLOTHIAN TO INCREASE FU Cost of Approved Phases:	Funding by Shar A ROM BRYAN PLAC E TO PLAINVIEW F I SHARED-USE PA O WAXAHACHIE T JNDING	e: \$520,000 E MI E TO TRAIL BRIDG ROAD ATH AND CONSTRU (RAIL) Federal \$720,000	\$0 State \$0 State \$0 State \$0 State \$0 Authorized Fund State	NOX (LBS Project Hist ling by Categ Regional \$0 MIDLOT REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ling by Categ Regional	s/DAY): 0.53 ory: ory/Share: Local \$130,000 THIAN E: 11/2022 DJECT ID: CATEGORY: ERENCE: BF S/DAY): 0.30 ory: RELATED ory/Share: Local	VOC (LBS/E Local Contribution \$0 \$0 21056.2 5 22-002 VOC (LBS/E TO TIP 21056.1/C Local Contribution	Funding By Category \$650,000 \$650,000 \$900,000 \$900,000 DAY): 0.35 Funding By Category

WEDNESDAY, JANUARY 31, 2024 8:13:14 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

		CSJ	HWY PH	ASE C	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 09 FERGUSON PKWY F THE COLLIN COUNT CONSTRUCT 0/2 TC SIDEWALKS AND 0 DELAY ENGINEERIN	TY OUTER LOO) 4 LANE URBA TO 6 LANE BRI	REET P N DIVIDED (6 LANES	ULTIMATE), INCLU	ANNA JDING NEW		E: 08/2023 DJECT ID: CATEGORY:	14077 7 P2-002, MO3-002, I	\$2,255,91 ! NRSA1-DAL-30!
						Project Hist	ory:		
Total Project	Cost Information:	Cost of	[Λ	uthorized Fun	nding by Categ	ory/Share:		
Preliminary Engine	eering: \$3,596,520						-	Local	Funding
Right Of Way:	\$2,000,000	Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$13,406,010	\$2,255,919	7:	\$1,804,735	\$0	\$0	\$451,184	\$0	\$2,255,91
Construction Engir	neering: \$846,405		 						
Contingencies:	\$843,238		 						
Indirects:	\$413,228		 						
Bond Financing:	\$0		į						
Total Project Cos	t: \$21,105,401	-							
-									
			<u> </u> 						
			Funding by Share:	\$1,804,735	\$0	\$0	\$451,184	\$0	\$2,255,919
			Fulluling by Share.	\$1,004,733	φυ	φυ	φ431,104	ΨΟ	Ψ2,233,313
								ΨΟ	
-		918-24-255 CS	3		RISCO	FRIS	СО	ΨΟ	
LIMITS FROM:	COLLIN 09 ON OHIO DRIVE AT		3			FRIS REV DAT	CO E: 08/2023	· · · · · · · · · · · · · · · · · · ·	
DALLAS LIMITS FROM: LIMITS TO:	ON OHIO DRIVE AT	GAYLORD PAR	3			FRIS REV DAT MPO PRO	CO E: 08/2023 DJECT ID:	21074	\$2,720,00
LIMITS FROM: LIMITS TO: TIP		GAYLORD PAR	3			FRIS REV DAT MPO PRO FUNDING	CO E: 08/2023 DJECT ID: G CATEGORY:	21074 5,Cat 3 - TDC (MF	\$2,720,00
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON OHIO DRIVE AT	GAYLORD PAR	S KWAY			FRIS REV DAT MPO PRO FUNDING MTP REF	CO E: 08/2023 DJECT ID: G CATEGORY: ERENCE: TS	21074 5,Cat 3 - TDC (MF	\$2,720,000 PO)
LIMITS FROM:	ON OHIO DRIVE AT	GAYLORD PAR	S KWAY			FRIS REV DAT MPO PRO FUNDING MTP REF	CO E: 08/2023 DJECT ID: G CATEGORY:	21074 5,Cat 3 - TDC (MF	\$2,720,000 PO)
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON OHIO DRIVE AT	GAYLORD PAR	S KWAY			FRIS REV DAT MPO PRO FUNDING MTP REF NOX (LBS	CO E: 08/2023 DJECT ID: G CATEGORY: ERENCE: TS G/DAY): 0.39 HOTH: 544,000 (DEVELOP UTILIZED ARE NOT	21074 5,Cat 3 - TDC (MF	\$2,720,000 PO) DAY): 0.21 ION DC [MPO]) CAL MATCH AND FUNDING TOTAL
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON OHIO DRIVE AT	GAYLORD PAR	S KWAY	C FF	RISCO	FRIS REV DAT MPO PRO FUNDING MTP REF NOX (LBS	CO E: 08/2023 DJECT ID: G CATEGORY: ERENCE: TS S/DAY): 0.39 TOTY: 544,000 (DEVELOP UTILIZED ARE NOT CITY OF I	21074 5,Cat 3 - TDC (MF MO2-001 VOC (LBS/E OF TRANSPORTAT MENT CREDITS (T D IN LIEU OF A LOC CALCULATED IN F	\$2,720,000 PO) DAY): 0.21 ION DC [MPO]) CAL MATCH AND UNDING TOTAL
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	ON OHIO DRIVE AT CONSTRUCT ROUN DELAY CONSTRUC Cost Information:	GAYLORD PAR IDABOUT TION TO FY202 Cost of	S KWAY	C FF	RISCO uthorized Fur	FRIS REV DAT MPO PRO FUNDING MTP REF NOX (LBS	CO E: 08/2023 DJECT ID: G CATEGORY: ERENCE: TS G/DAY): 0.39 FOR 1544,000 G DEVELOP UTILIZED ARE NOT CITY OF I	21074 5,Cat 3 - TDC (MF) MO2-001 VOC (LBS/ID OF TRANSPORTAT. MENT CREDITS (TO) IN LIEU OF A LOO CALCULATED IN FRISCO MTP POLIC	\$2,720,000 PO) POY): 0.21 ION ION ION CAL MATCH ANE UNDING TOTAL CY BUNDLE TDC Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ON OHIO DRIVE AT CONSTRUCT ROUN DELAY CONSTRUC Cost Information:	GAYLORD PAR IDABOUT TION TO FY202 Cost of Approved	S KWAY	C FF	RISCO	FRIS REV DAT MPO PRO FUNDING MTP REF NOX (LBS	CO E: 08/2023 DJECT ID: G CATEGORY: ERENCE: TS S/DAY): 0.39 TOTY: 544,000 (DEVELOP UTILIZED ARE NOT CITY OF I	21074 5,Cat 3 - TDC (MF) MO2-001 VOC (LBS/E OF TRANSPORTAT, MENT CREDITS (T) IN LIEU OF A LOC CALCULATED IN F	\$2,720,00 PO) DAY): 0.21 ION DC [MPO]) CAL MATCH AND CUNDING TOTAL CY BUNDLE TDC
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ON OHIO DRIVE AT CONSTRUCT ROUN DELAY CONSTRUC Cost Information: eering: \$325,000	Cost of Approved Phases:	OTHER - Cat 3 -	C FF	RISCO uthorized Fur	FRIS REV DAT MPO PRO FUNDING MTP REF NOX (LBS	CO E: 08/2023 DJECT ID: G CATEGORY: ERENCE: TS G/DAY): 0.39 FOR 1544,000 G DEVELOP UTILIZED ARE NOT CITY OF I	21074 5,Cat 3 - TDC (MF) MO2-001 VOC (LBS/ID OF TRANSPORTAT. MENT CREDITS (TO) IN LIEU OF A LOO CALCULATED IN FRISCO MTP POLIC	\$2,720,00 PO) DAY): 0.21 ION DC [MPO]) CAL MATCH AND CY BUNDLE TOC Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ON OHIO DRIVE AT CONSTRUCT ROUN DELAY CONSTRUC Cost Information: eering: \$325,000 \$0 \$2,720,000	Cost of Approved Phases: \$2,720,000	OTHER - Cat 3 - TDC (MPO):	C Fr	uthorized Fun State \$0	FRIS REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ading by Categ Regional \$544,000	CO E: 08/2023 DJECT ID: G CATEGORY: ERENCE: TS G/DAY): 0.39 HOTE: 544,000 o DEVELOP UTILIZED ARE NOT CITY OF I HOTE/Share: Local \$0	21074 5,Cat 3 - TDC (MF) MO2-001 VOC (LBS/E OF TRANSPORTAT. MENT CREDITS (T D IN LIEU OF A LOC CALCULATED IN FRISCO MTP POLIC Local Contribution \$0	\$2,720,00 PO) PAY): 0.21 ION DC [MPO]) CAL MATCH ANI CY BUNDING TOTAL CY BUNDLE TDC Funding By Category \$544,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	ON OHIO DRIVE AT CONSTRUCT ROUN DELAY CONSTRUC Cost Information: eering: \$325,000 \$0 \$2,720,000	Cost of Approved Phases: \$2,720,000	OTHER - Cat 3 -	C Fr	RISCO uthorized Fun	FRIS REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist	CO E: 08/2023 DJECT ID: G CATEGORY: ERENCE: TS G/DAY): 0.39 EORY: 544,000 (DEVELOP UTILIZED ARE NOT CITY OF Local	21074 5,Cat 3 - TDC (MF) MO2-001 VOC (LBS/E OF TRANSPORTAT; MENT CREDITS (TO) IN LIEU OF A LOC CALCULATED IN F FRISCO MTP POLIC Local Contribution	\$2,720,00 PO) DAY): 0.21 ION DC [MPO]) CAL MATCH AND CY BUNDLE TOC Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies:	CONSTRUCT ROUN DELAY CONSTRUC Cost Information: eering: \$325,000 \$0 \$2,720,000 neering: \$229,358	Cost of Approved Phases: \$2,720,000	OTHER - Cat 3 - TDC (MPO):	C Fr	uthorized Fun State \$0	FRIS REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ading by Categ Regional \$544,000	CO E: 08/2023 DJECT ID: G CATEGORY: ERENCE: TS G/DAY): 0.39 HOTE: 544,000 o DEVELOP UTILIZED ARE NOT CITY OF I HOTE/Share: Local \$0	21074 5,Cat 3 - TDC (MF) MO2-001 VOC (LBS/E OF TRANSPORTAT. MENT CREDITS (T D IN LIEU OF A LOC CALCULATED IN FRISCO MTP POLIC Local Contribution \$0	\$2,720,00 PO) PAY): 0.21 ION DC [MPO]) CAL MATCH ANI CY BUNDING TOTAL CY BUNDLE TDC Funding By Category \$544,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CONSTRUCT ROUN DELAY CONSTRUC Cost Information: eering: \$325,000 \$0 \$2,720,000 neering: \$229,358 \$118,592	Cost of Approved Phases: \$2,720,000	OTHER - Cat 3 - TDC (MPO):	C Fr	uthorized Fun State \$0	FRIS REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ading by Categ Regional \$544,000	CO E: 08/2023 DJECT ID: G CATEGORY: ERENCE: TS G/DAY): 0.39 HOTE: 544,000 o DEVELOP UTILIZED ARE NOT CITY OF I HOTE/Share: Local \$0	21074 5,Cat 3 - TDC (MF) MO2-001 VOC (LBS/E OF TRANSPORTAT. MENT CREDITS (T D IN LIEU OF A LOC CALCULATED IN FRISCO MTP POLIC Local Contribution \$0	\$2,720,00 PO) PAY): 0.21 ION DC [MPO]) CAL MATCH ANI CY BUNDING TOTAL CY BUNDLE TDC Funding By Category \$544,000

\$2,720,000

\$0

\$0

\$0

\$0

\$2,720,000

WEDNESDAY, JANUARY 31, 2024 8:13:14 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS** COLLIN 0918-24-262 **MCKINNEY NCTCOG** \$5,000,000 LIMITS FROM: AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT REV DATE: 07/2022 LIMITS TO: MCKINNEY - PHASE 1; DALLAS - PHASE 2 MPO PROJECT ID: 11684.6 AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010 W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE REMARKS: PENDING FHWA APPROVAL Project History: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCs **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$5,000,000 \$5,000,000 OTHER - Cat 3 -\$1,000,000 \$0 \$0 \$1,000,000 Construction \$0 TDC (MPO): Construction Engineering: \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$5,000,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$5,000,000 **Total Project Cost:** Funding by Share: \$5,000,000 \$0 \$0 \$0 \$0 \$5,000,000 DALLAS 0918-24-265 **FRISCO FRISCO** \$30,000,000 LIMITS FROM: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD 05/2023 REV DATE: LIMITS TO: DALLAS NORTH TOLLWAY MPO PROJECT ID: 21037 CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: FP3-011, NRSA1-DAL-328, TSMO2-REMARKS: **DELAY CONSTRUCTION TO FY2024** 6,000,000 OF TRANSPORTATION Project History: DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; **CATEGORY 5 TDCS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$2 575 000 Contribution State Federal Regional Local By Category Phases: Right Of Way: \$1,000,000 \$30,000,000 OTHER - Cat 3 -\$30,000,000 \$0 \$6,000,000 \$0 \$0 \$6,000,000 Construction TDC (MPO): Construction Engineering: \$2,070,271 7: \$30,000,000 \$0 \$0 \$0 \$0 \$30,000,000 Contingencies: \$1,704,000 Indirects \$919,416 \$0 Bond Financing: **Total Project Cost:** \$38,268,687

\$30,000,000

\$0

\$0

\$0

Funding by Share:

\$30,000,000

\$0

WEDNESDAY, JANUARY 31, 2024 8:13:15 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	FY 2024 (SEPT - A IASE C	UG) I TY	PROJECT SPON	ISOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 09 SILVERLINE RAIL SA AND SAGE LN CONSTRUCT SAFE PROPERTY ADD PROJECT TO T	ΓY WALLS ALO	ORTH OF SUGAR C	ANE WAY BETWEE		DART REV DATE: MPO PROJEC FUNDING CA MTP REFERE	TEGORY:	14013.9 7,Cat 3 - TDC (MF 1-10314.0	\$500,00
						Project History	DEVELOP UTILIZED ARE NOT	MENT CREDITS (T IN LIEU OF A LOC CALCULATED IN F Y 5 TDCS; COTTO	DC [MPO]) AL MATCH AND UNDING TOTAL
Total Project	Cost Information:	003101		Α	uthorized Fur	nding by Category	/Share:		
Preliminary Engine				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$500,000	\$500,000	OTHER - Cat 3 -	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engir		- ' '	TDC (MPO):	Ψ	ΨΟ	Ψ100,000	ΨΟ	ΨΟ	Ψ100,000
Contingencies:	\$0		7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Indirects:	\$0 \$0								
	\$0								
Bond Financing: Total Project Cos	•	-							
DALLAS		918-24-299 V/			\$0 RISCO	\$0 FRISCO	\$0 08/2023	\$0	\$500,000 \$200,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	PANTHER CREEK T PANTHER CREEK P CONSTRUCT NEW S	ARKWAY					CT ID: TEGORY:	14094 5,Cat 3 - TDC (MF	O)
REMARKS:	ADD PROJECT TO T	HE 2023-2026	TIP/STIP			MTP REFERE NOX (LBS/DA		'2-002 VOC (LBS/D	AY): 0.42
						Project History	DEVELOP UTILIZED ARE NOT	F TRANSPORTATION MENT CREDITS (T IN LIEU OF A LOC CALCULATED IN F FRISCO MTP POLIC	DC [MPO]) AL MATCH AND UNDING TOTAL
Total Project	Cost Information:	000.0.		A	uthorized Fur	nding by Category	/Share:	Lasal	Francisco :
Preliminary Engine				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$1,848,000	\$200,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Construction Engir Contingencies: Indirects:	neering: \$0 \$0 \$0		5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	\$0		1						

\$200,000

\$0

\$0

\$0

\$0

\$200,000

WEDNESDAY, JANUARY 31, 2024 8:13:15 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS** COLLIN 0918-24-302 CS Е **MCKINNEY TXDOT-DALLAS** \$3,000,000 LIMITS FROM: ON N MCDONALD STREET FROM VIRGINIA ST REV DATE: 11/2023 LIMITS TO: LOUISIANA ST MPO PROJECT ID: 21086 CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: FT3-011, SD3-001, SD3-002, SD3-003 REVISE SCOPE AND LIMITS; DELAY ENGINEERING TO FY2024, INCREASE FUNDING, AND REMARKS: CHANGE CSJ FROM 0047-05-059 TO 0918-24-302; CHANGE IMPLEMENTING AGENCY; LOCAL CONTRIBUTION PAID FOR BY CITY OF MCKINNEY PENDING FHWA APPROVAL Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY MTP POLICY BUNDLE **TDCS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$7,350,000 \$20,000,000 \$3,000,000 OTHER - Cat 3 -\$600,000 \$0 \$0 \$600,000 \$0 \$0 Construction: TDC (MPO): Construction Engineering: \$0 7. \$3,000,000 \$0 \$0 \$0 \$0 \$3,000,000 \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$30,350,000 **Funding by Share:** \$3.000.000 \$0 \$0 \$0 \$0 \$3,000,000 DALLAS COLLIN 0918-24-303 CS CFR LUCAS LUCAS \$20,468,360 LIMITS FROM: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) **REV DATE:** 11/2023 LIMITS TO: ANGEL PARKWAY (FM 2551) MPO PROJECT ID: 20080 TIP RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED FUNDING CATEGORY: 3LC.3RTR121 **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-348 **REMARKS:** ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS: RTR 121-CC1 PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved \$2,133,490 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$4,576,000 \$20,468,360 3RTR121: \$7,600,000 \$1,900,000 \$9,500,000 \$15,968,360 \$0 \$0 \$0 Construction: 3LC: \$0 \$0 \$10,968,360 \$10,968,360 \$0 \$0 Construction Engineering: Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$22,677,850

\$0

Funding by Share:

\$7.600.000

\$0

\$1.900.000

\$10.968.360

\$20,468,360

WEDNESDAY, JANUARY 31, 2024 8:13:15 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY		CSJ	HWY	FY 2 PHASE	2024 (SEPT - AL	JG) TY	PROJECT S	SDONSOD		YOE COST
DALLAS	DENTON		18-46-267 VA		C	DE	NTON		TON		\$469,875
LIMITS FROM:	CITY OF	DENTON SC	HOOL CONNE	CTION SIDE	VALKS			REV DAT			
LIMITS TO:	0011070		DELVAL 14 0E 0			0.750 47.050				11614.5	
TIP DESCRIPTION:						SITES AT PEC	AN CREEK RMERLY NAMED		G CATEGORY:		
DESCRIPTION.			ELEMENTAR'				RIVIERET NAIVIED	MTP REF	FERENCE: BF	² 2-002, SD2-002	
REMARKS:	LOCAL C	ONTRIBUTIO	ON TO BE PAID) BY CITY OF	DENTON			NOX (LB	S/DAY): 0.08	VOC (LBS/D	AY): 0.09
								Project His	tory: LOCAL CO OF DENT	ONTRIBUTION TO I	BE PAID BY CITY
Total Projec	t Cost Info	ormation:	Cost of	[Aı	thorized Fund	ling by Cated	gory/Share:		
Preliminary Engin	eering:	\$156,925	Approved	į		Fodoral	Ctoto	Dagianal	Local	Local Contribution	Funding
Right Of Way:		\$15,200	Phases:	i		Federal	State	Regional	Local		By Category
Construction:		\$469,875	\$469,875	3LC:		\$0	\$0	\$0	\$0	\$63,275	\$63,275
Construction Engi	ineering:	\$29,708		5:		\$325,280	\$0	\$0	\$81,320	\$0	\$406,600
Contingencies:		\$6,612		1 1 1							
Indirects:		\$9,779		 							
Bond Financing:		\$0		 							
Total Project Co	st:	\$688,099									
				Funding by	Charai	\$325,280	\$0	\$0	\$81,320	\$63,275	\$469,875
				Funding by	Silare.	φ323,260	ΦΟ	ΦΟ	Ф 01,320	\$03,273	\$409,675
DALLAS	DENTON		18-46-282 VA		С		OLLTON	CARRO	LLTON		\$4,000,003
LIMITS FROM:	DUDLEY	BRANCH TR	AIL FROM NO	RTH CARROL	_LTON/FRA	NKFORD DART	STATION	REV DAT	ΓE: 05/2023		
LIMITS TO:	OLD DEN	ITON RD						MPO PR	OJECT ID:	40017	
TIP	CONSTR	UCT APPRO	X 2.1 MILES B	IKE/PEDESTF	RIAN TRAIL			FUNDING	G CATEGORY:	5	
DESCRIPTION:								MTP REF	FERENCE: BF	2-002	
REMARKS:	DELAY C	ONSTRUCTI	ON AND CON	STRUCTION F	ENGINEERI	NG TO FY2024		NOX (LB	S/DAY): 1.72	VOC (LBS/D	AY): 1.99
							İ	Project His		IS 75% FEDERAL,	
									CARROLL		<i>D</i> : C1 : 1 C1
Total Projec	t Cost Info	ormation:	Cost of	 		Aı	thorized Fund	ling by Cated	gory/Share:		
Preliminary Engin	eering:	\$727,662	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		\$0	Phases:	ie.				•			
Construction:		\$3,739,132	\$4,000,003	5:	,	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003
Construction Engi	ineering:	\$0		į							
Contingencies:		\$252,391									
Indirects:		\$115,754		<u> </u>							
Bond Financing:	- 4	\$0		<u> </u>							
Total Project Co	St:	\$4,834,939		 							
				Funding by		\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003

WEDNESDAY, JANUARY 31, 2024 8:13:16 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS

EV 2024 (SEPT - ALIG)

FY 2024 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DENTON** 0918-46-313 **VARIOUS DCTA** \$655,200 LIMITS FROM: DCTA VANPOOL PROGRAM REV DATE: 08/2023 LIMITS TO: MPO PROJECT ID: 11639.1 OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG TIP FUNDING CATEGORY: 3LC,7 **DESCRIPTION:** DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE MTP REFERENCE: TDM2-200 REMARKS: DELAY FUNDING TO FY2024 THEREBY ADDING PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY DCTA: PROJECT ORIGINALLY PROGRAMMED OVER MULTIPLE FYS & ASSIGNED 3 SEPARATE CSJS; ALL FUNDING IS NOW NEEDED IN FY2024 AND ALL 3 CSJS ARE LISTED IN FY2024 Project History: FEDERAL PARTICIPATION CAPPED AT 50%; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$655,200 \$655,200 3LC: \$0 \$0 \$0 \$0 \$245,700 \$245,700 Construction 7. \$327,600 \$0 \$0 \$81,900 \$0 \$409,500 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$655,200 \$245,700 **Funding by Share:** \$327,600 \$0 \$0 \$81.900 \$655,200 **DALLAS DENTON** 0918-46-314 Т **VARIOUS** DCTA \$728,000 LIMITS FROM: DCTA VANPOOL PROGRAM REV DATE: 08/2023 LIMITS TO: MPO PROJECT ID: 11639.1 OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG TIP FUNDING CATEGORY: 3LC,7 **DESCRIPTION:** DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE MTP REFERENCE: TDM2-200 REMARKS: DELAY FUNDING TO FY2024 THEREBY ADDING PROJECT TO THE 2023-2026 TIP/STIP: LOCAL CONTRIBUTION PAID BY DCTA; PROJECT ORIGINALLY PROGRAMMED OVER MULTIPLE FYS & ASSIGNED 3 SEPARATE CSJS; ALL FUNDING IS NOW NEEDED IN FY2024 AND ALL 3 CSJS ARE LISTED IN FY2024 Project History: FEDERAL PARTICIPATION CAPPED AT 50%; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved \$0 Federal State Regional Contribution By Category Local Phases: Right Of Way: \$0 \$728,000 \$728,000 3LC: \$0 \$0 \$0 \$0 \$273,000 \$273,000 Construction \$0 \$364,000 \$0 \$91,000 \$0 \$455,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$728,000

\$364,000

\$0

\$0

\$91,000

\$273,000

\$728,000

WEDNESDAY, JANUARY 31, 2024 8:13:16 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	FY 2024 (SEPT - /	AUG) City	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:	DENTON 09 BONNIE BRAE STREI US 77	18-46-319 CS ET FROM WIN		C D	ENTON	DEN ⁻ REV DAT MPO PRO		14074	\$14,339,50
TIP DESCRIPTION:	WIDEN FROM 2/4 LAN (SEGMENT 6B)	NES TO 4 LAN	ES DIVIDED WIT	H SIDEWALKS AND S	HARED-USE PATH	funding	CATEGORY:		I -311
REMARKS:	LOCAL CONTRIBUTION SHARED-USE PATH (TY OF DENTON;	CMAQ FUNDS FOR S	SIDEWALKS AND		S/DAY): 0.97	VOC (LBS/D	
						Project Hist	DENTON;	ONTRIBUTION PAI CMAQ FOR SIDEV USE PATH ONLY	
Total Projec	t Cost Information:	Cost of	, — —		Authorized Fund	ing by Cated	orv/Share:		
Preliminary Engin Right Of Way:	\$1,455,882 \$3,486,500	Approved Phases:	i 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$14,339,500	\$14,339,500	1	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction Engi	ineering: \$872,922		5:	\$360,000	\$0	\$ 0	\$90,000	\$0	\$450,000
Contingencies: Indirects:	\$869,655 \$426,174		7 :	\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500
Bond Financing:	\$0								
Total Project Co	st: \$21,450,633		İ						
DALL 40	DENTON	40.40.044	Funding by Sha		\$0	\$0	\$2,367,900	\$2,500,000	\$14,339,500
DALLAS LIMITS FROM:	DENTON 09 ⁻ DCTA VANPOOL PRO	18-46-344 V <i>F</i> DGRAM	Λ.	T V	ARIOUS	REV DAT	E: 08/2023	44600.4	\$2,500,000
LIMITS TO: TIP DESCRIPTION:	OPERATE A VANPOO DISTANCES AND IN A					FUNDING	DJECT ID: GCATEGORY: FERENCE: TE	11639.1 3LC,7 0M2-200	
REMARKS:	NO CHANGE; LOCAL OVER MULTIPLE FYS FY2024 AND ALL 3 CS	& ASSIGNED	3 SEPARATE C						
					!	Project Hist	FEDERAL FY2024 E FY2025 F 5.05 CON PLANNIN	DNTRIBUTION PAI PARTICIPATION C NTRY INCLUDES F UNDS; PROJECT C IGESTION MANAGE G AND OPERATION VP AMENDMENT #	Apped at 50%; Y2024 and An be found in Ment Is of the 2022
•	t Cost Information:	Cost of	, —		Authorized Fund		FEDERAL FY2024 E FY2025 F 5.05 CON PLANNIN 2023 UP\	PARTICIPATION OF INTRY INCLUDES FUNDS; PROJECT CONTROL MANAGE GAND OPERATION WP AMENDMENT #	APPED AT 50%; Y2024 AND AN BE FOUND II MENT IS OF THE 2022: 5
Preliminary Engin	neering: \$0	Approved		Federal	Authorized Fund	ing by Categ	FEDERAL FY2024 E FY2025 F 5.05 CON PLANNIN 2023 UP\	PARTICIPATION OF THE PARTICIPA	Apped at 50%, Y2024 and An be found II Ment Is of the 2022
Preliminary Engin Right Of Way:	neering: \$0 \$0	Approved Phases:	3LC:	Federal	State	ing by Categ	FEDERAL FY2024 E FY2025 F 5.05 CON PLANNIN 2023 UPV Jory/Share: Local	PARTICIPATION C INTRY INCLUDES F UNDS; PROJECT C IGESTION MANAGE G AND OPERATION VP AMENDMENT # Local Contribution	APPED AT 50% Y2024 AND AND BE FOUND II MENT IS OF THE 2022 Funding By Category
Preliminary Engin Right Of Way: Construction:	seering: \$0 \$0 \$2,500,000	Approved	3LC: 7:			ing by Categ	FEDERAL FY2024 E FY2025 F 5.05 CON PLANNIN 2023 UPV	PARTICIPATION O INTRY INCLUDES F UNDS; PROJECT C IGESTION MANAGE G AND OPERATION VP AMENDMENT # Local	APPED AT 50% Y2024 AND AN BE FOUND II MENT IS OF THE 2022 Funding By Category \$937,500
Preliminary Engin Right Of Way: Construction: Construction Engi	seering: \$0 \$0 \$2,500,000 ineering: \$0	Approved Phases:	1	Federal \$0	State \$0	ing by Categ Regional \$0	FEDERAL FY2024 E FY2025 F 5.05 CON PLANNIN 2023 UPV IORY/Share: Local	PARTICIPATION CONTRY INCLUDES FUNDS; PROJECT CONTRY INCLUDES FUNDS; PROJECT CONTRY INCLUDES FOR AMOUNT MANUAL FOR AMENDMENT # Local Contribution \$937,500	APPED AT 50% Y2024 AND AN BE FOUND II MENT IS OF THE 2022 5 Funding
-	seering: \$0 \$0 \$2,500,000	Approved Phases:	1	Federal \$0	State \$0	ing by Categ Regional \$0	FEDERAL FY2024 E FY2025 F 5.05 CON PLANNIN 2023 UPV IORY/Share: Local	PARTICIPATION CONTRY INCLUDES FUNDS; PROJECT CONTRY INCLUDES FUNDS; PROJECT CONTRY INCLUDES FOR AMOUNT MANUAL FOR AMENDMENT # Local Contribution \$937,500	APPED AT 50% Y2024 AND AN BE FOUND II MENT IS OF THE 2022 Funding By Category \$937,500
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	seering: \$0 \$0 \$2,500,000 ineering: \$0 \$0	Approved Phases:	1	Federal \$0	State \$0	ing by Categ Regional \$0	FEDERAL FY2024 E FY2025 F 5.05 CON PLANNIN 2023 UPV IORY/Share: Local	PARTICIPATION CONTRY INCLUDES FUNDS; PROJECT CONTRY INCLUDES FUNDS; PROJECT CONTRY INCLUDES FOR AMOUNT MANUAL FOR AMENDMENT # Local Contribution \$937,500	APPED AT 50% Y2024 AND AN BE FOUND II MENT IS OF THE 2022 5 Funding By Category \$937,500

\$1,250,000

\$0

\$0

\$312,500

\$937,500

\$2,500,000

WEDNESDAY, JANUARY 31, 2024 8:13:16 AM

COUNTY

CSJ

HWY

DISTRICT

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

CITY

PROJECT SPONSOR

YOE COST

PHASE

DALLAS DENTON 0918-46-347 VA **DENTON DCTA** \$3,000,000 LIMITS FROM: DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE REV DATE: 08/2023 LIMITS TO: MPO PROJECT ID: 21014.1 EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN TIP FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION:** THE DCTA AND DART SERVICE AREAS MTP REFERENCE: TR3-002 VOC (LBS/DAY): 2.31 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP NOX (LBS/DAY): 3.91 Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$0 Approved Federal State Contribution By Category Regional Local Right Of Way: \$0 Phases: \$3,000,000 OTHER - Cat 3 -\$3,000,000 \$0 \$0 \$600,000 \$0 \$0 \$600,000 Construction: TDC (MPO): \$0 Construction Engineering: 5. \$3,000,000 \$0 \$0 \$0 \$0 \$3,000,000 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: Total Project Cost: \$3,000,000 \$3,000,000 \$3,000,000 Funding by Share: \$0 \$0 \$0 \$0 DALLAS 0918-47-168 CS **DALLAS** DALLAS CO DALLAS C \$44.530.000 LIMITS FROM: RIVERFRONT BLVD FROM CADIZ STREET REV DATE: 02/2023 LIMITS TO: JUSTICE CENTER WAY MPO PROJECT ID: 11726.4 TIP RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND FUNDING CATEGORY: 3LC,3RTR121,3RTR161 **DESCRIPTION:** INTERSECTION IMPROVEMENTS BP2-002, RSA1-1.585,275, RSA1-MTP REFERENCE: 1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001 ADD CONSTRUCTION PHASE TO THE 2023-2026 TIP/STIP; REVISE LIMITS; LOCAL REMARKS: CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO; RTR 121 - DA1, RTR 121 -DA2, RTR 121 - INTEREST, RTR 161 - DA1 Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022: \$200K OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS CO ON TIP 14070/CSJ 0196-06-034; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$4,270,000 Approved Federal State Regional Contribution By Category Local Right Of Way: Phases: \$600,000 \$44,530,000 | 3RTR121: \$0 \$0 \$21,306,780 \$5,326,695 \$26,633,475 Construction: \$44,530,000 \$0 3RTR161 \$0 \$0 \$5,000,000 \$1,250,000 \$6,250,000 \$0 Construction Engineering: \$0 3LC: \$0 \$0 \$0 \$11,646,525 \$11,646,525 \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$49,400,000 **Total Project Cost: Funding by Share:** \$0 \$0 \$26,306,780 \$6.576.695 \$11.646.525 \$44.530.000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-208 CS **VARIOUS** DALLAS CO \$1,400,000 LIMITS FROM: ON WINTERGREEN RD FROM JEFFERSON STREET REV DATE: 07/2022 LIMITS TO: WEST OF CARPENTER ROAD MPO PROJECT ID: 14002 RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 3LC.7 TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-191 **REMARKS:** LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY Project History: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,239,442 Approved State Contribution By Category Federal Regional Local Phases: Right Of Way: \$1,400,000 \$1,400,000 3LC: \$0 \$700,000 \$700,000 Construction: \$16,100,000 \$0 \$0 \$560,000 \$0 \$0 \$140,000 \$700,000 Construction Engineering: \$1,016,494 Contingencies: \$1,012,690 \$496,268 Indirects: \$0 Bond Financing: **Total Project Cost:** \$22,264,894 **Funding by Share:** \$560,000 \$0 \$0 \$140,000 \$700,000 \$1,400,000 **DALLAS DALLAS** 0918-47-239 CS LANCASTER DALLAS CO \$822,882 LIMITS FROM: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD REV DATE: 07/2022 FROM JEFFERSON ST LIMITS TO: LANCASTER-HUTCHINS RD MPO PROJECT ID: 14003 WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN TIP FUNDING CATEGORY: 3I C 7 **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-192 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF LANCASTER Project History: R IN FY2024 IS ROW AND UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,316,563 Approved State Contribution By Category Federal Regional Local Phases: Right Of Way: \$822,882 \$10,113,560 \$822,882 3LC: \$0 \$0 \$0 \$0 \$411,442 \$411,442 Construction \$0 \$329,152 \$0 \$82,288 \$411,440 Construction Engineering: \$664,509 Contingencies: \$662.023 Indirects: \$324,424 \$0 Bond Financing: **Total Project Cost:** \$13.903.961 **Funding by Share:** \$329,152 \$0 \$0 \$82 288 \$411,442 \$822,882 **DALLAS DALLAS** 0918-47-246 CS R **GLENN HEIGHTS TXDOT-DALLAS** \$5,829,417 ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD LIMITS FROM: REV DATE: 11/2023 LIMITS TO: IH 35F MPO PROJECT ID: 14032 TIP RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN FUNDING CATEGORY: 3LC.7 DESCRIPTION: DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION MTP REFERENCE: BP2-002. NRSA1-DAL-307 **IMPROVEMENTS** DELAY ROW AND UTILITIES TO FY2024; LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS REMARKS: AND FRANCHISE UTILITY COMPANIES Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Contribution By Category Federal Regional Right Of Way: \$5,829,417 Phases: \$3 329 417 \$5,829.417 3LC: \$0 \$0 \$3 329 417 Construction \$21,562,834 \$0 \$0 \$2,000,000 \$0 \$0 \$500,000 \$2,500,000 \$0 Construction Engineering: \$1,339,120 Contingencies: \$1,334,109 Indirects: \$653,779 Bond Financing: \$0 **Total Project Cost:** \$31,719,259

\$0

\$0

\$500,000

\$3,329,417

\$5.829.417

\$2,000,000

WEDNESDAY, JANUARY 31, 2024 8:13:17 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-273 VA **DALLAS DALLAS** \$3,600,000 LIMITS FROM: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION 07/2022 REV DATE: LIMITS TO: RICHARDSON CITY LIMIT MPO PROJECT ID: 14064 TIP CONSTRUCT SHARED USE PATH FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 7.59 VOC (LBS/DAY): 8.78 Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY **BUNDLE TDCS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$400,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$3,600,000 OTHER - Cat 3 -\$3,600,000 \$0 \$0 \$720,000 \$0 \$0 \$720,000 Construction: TDC (MPO): Construction Engineering: \$178,913 5. \$3,600,000 \$0 \$0 \$0 \$0 \$3,600,000 Contingencies: \$270,000 \$123,830 Indirects: \$0 Bond Financing: Total Project Cost: \$4,572,743 \$3,600,000 Funding by Share: \$3,600,000 \$0 \$0 \$0 \$0 DALLAS DALLAS 0918-47-274 VA **DALLAS DALLAS** C \$3,600,000 LIMITS FROM: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW REV DATE: 07/2022 LIMITS TO: NORTHAVEN TRAIL MPO PROJECT ID: 14065 TID CONSTRUCT SHARED USE PATH FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS: VOC (LBS/DAY): 15.59 NOX (LBS/DAY): 13.48 Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY **BUNDLE TDCS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$400,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$3,600,000 \$3.600.000 OTHER - Cat 3 -\$0 \$0 \$720,000 \$0 \$0 \$720,000 Construction TDC (MPO): Construction Engineering: \$161,022 5: \$3,600,000 \$0 \$0 \$0 \$0 \$3,600,000 Contingencies: \$243,000 Indirects: \$111,447 \$0 Bond Financing: **Total Project Cost:** \$4,515,469 \$3,600,000 \$3,600,000 **Funding by Share:** \$0 \$0 \$0 \$0

WEDNESDAY, JANUARY 31, 2024 8:13:17 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	RIVERFRONT E	0918-47-275 CS RCE FROM FORT W BLVD SIDEWALKS AND BIO	ORTH AVE	E	DALLAS	FUNDING MTP REF NOX (LB:	TE: 11/2023 DJECT ID: G CATEGORY: FERENCE: BF S/DAY): 17.6	14066 5,Cat 3 - TDC (MF P2-002 VOC (LBS/E	AY): 20.35
						Trojectriis	DEVELOF UTILIZED ARE NOT	PMENT CREDITS (T D IN LIEU OF A LOO CALCULATED IN F DALLAS MTP POLIC	DC [MPO]) CAL MATCH AND UNDING TOTAL;
•	t Cost Informat	0031 01	Ì		Authorized Fu	nding by Categ	gory/Share:	Local	Frankin a
Preliminary Engin	eering: \$570	\$0 Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$7,700	ΨΟ	OTHER - Cat 3 -	\$0	\$0	\$114,000	\$0	\$0	\$114,000
Construction Eng		9,903	TDC (MPO):		·		·	·	
Contingencies:		3,225	5:	\$570,000	\$0	\$0	\$0	\$0	\$570,000
Indirects:	\$256	5,019	j						
Bond Financing:		\$0	ļ						
Total Project Co	st: \$9,454	1,147	j						
			1						
			Francisco de Char	¢570.000	ФО.	Ф0		ФО.	AF70 000
			Funding by Shar	re: \$570,000	\$0	\$0	\$0	\$0	\$570,000
DALLAS	DALLAS	0918-47-281 C		R	DALLAS	DALI	-		\$2,000,000
LIMITS FROM:		JS 75 TO THE WES				REV DAT			
LIMITS TO: TIP) THE NORTH, AND MPROVEMENTS INC			ALKS CROSSIVIA		OJECT ID: G CATEGORY:	14018	
DESCRIPTION:		INTERSECTION IM		GIGINALO, GIDEVV	ALNO, CNOCOVIA			92-002, TSMO2-00	1. TSMO2-002
REMARKS:							S/DAY): 2.15	VOC (LBS/E	•
						Project His			
Total Projec	t Cost Informat	lion:				·	<i>-</i>		
Preliminary Engin		Cost of Approved			Authorized Fu	nding by Cated	jory/Share:	Local	Funding
Right Of Way:	\$2,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,052	\$2,000,000	5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction Eng	ineering: \$184	1,421							
Contingencies:		1,045							
Indirects:	\$60	0,706							
Bond Financing:		\$0	ļ						
Total Project Co	st: \$4,690),812	 						
				0	•		0.455.55	•	A
			Funding by Shar	re: \$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

WEDNESDAY, JANUARY 31, 2024 8:13:18 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2024 (SEPT - AU	JG) TY	PROJECT SPON	SOR		YOE COST
DALLAS	DALLAS	0918-47-295 C	S R		LLAS	DALLAS	07/2022		\$500,000
LIMITS FROM: LIMITS TO:	PARK LANE FROM HEMLOCK AVENU	-	VENUE			REV DATE: MPO PROJEC	07/2022 T.ID:	14079	
TIP			COMMODATE BICYC	LE LANE AND SIDE	WAI KS FROM			5,Cat 3 - TDC (MF	PO)
DESCRIPTION:	GREENVILLE AVE AND 5-POINT INT	TO HEMLOCK A	VE; INTERSECTION IN ESTRIPE PAVEMENT T IND BICYCLE LANES	MPROVEMENTS AT	Γ SHADY BROO		NCE: BI	P2-002, NRSA1-DA SMO2-001	,
REMARKS:						NOX (LBS/DA)	Y): 10.88	VOC (LBS/E	DAY): 11.82
						Project History:	CREDITS MATCH A FUNDING BUNDLE	TRANSPORTATION UTILIZED IN LIEU AND ARE NOT CALC TOTAL; DALLAS N TDCs; R IN FY2024 25 IS UTIL	OF A LOCAL CULATED IN MTP POLICY
Total Projec	t Cost Informatio	n: Cost of		Αι	thorized Fun	ding by Category/	Share:		
Preliminary Engir				Federal	State		Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$600,00 \$7,662,53		OTHER - Cat 3 -	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Eng			TDC (MPO):	Ψ	ΨΟ	Ψ100,000	Ψο	Ψ	Ψ100,000
Contingencies:	\$153,2		5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ndirects:	\$226,69								
Bond Financing:	;	\$0							
Total Project Co	st: \$9,890,4	04							
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
DALLAS	COLLIN	0918-47-303 V		RICHA	ARDSON	DART			\$2,975,00
LIMITS FROM:	COTTON BELT TR	RAIL AT SPRING (CREEK				07/2022		
LIMITS TO: TIP	CONSTRUCT SHA	ARED-USE PATH	INCLUDING BRIDGE	ACROSS SPRING	CREEK	MPO PROJEC		14073.1 5,Cat 3 - TDC (MF	20)
DESCRIPTION:			III OLOBII O BI (IB OL	, tortood or ture	OKEEK	MTP REFEREI			0)
REMARKS:						NOX (LBS/DA)	Y): 4.72	VOC (LBS/D	DAY): 5.46
			.,			Project History:	LOCAL C	TDCs UTILIZED IN ASH MATCH AND A TED IN THE FUND BUNDLE TDCS	RE NOT
•	t Cost Informatio	003101		Αι	ıthorized Fun	ding by Category/	Share:	Local	Francisco.
Preliminary Engir Right Of Way:		\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,975,0	Ψ-0	OTHER - Cat 3 -	\$0	\$0	\$595,000	\$0	\$0	\$595,000
Construction Eng		\$0	TDC (MPO):		·	•	· ·		
Contingencies:		\$0	5:	\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000
ndirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$2,975,0	00							
									A

\$2,975,000

\$0

\$0

\$0

\$0

\$2,975,000

WEDNESDAY, JANUARY 31, 2024 8:13:18 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-310 CS **DALLAS DALLAS** \$50,000 LIMITS FROM: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST REV DATE: 07/2022 LIMITS TO: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12 MPO PROJECT ID: 25066 1 CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL FUNDING CATEGORY: 3LC DESCRIPTION: YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE MTP REFERENCE: BP2-002 REMARKS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF Project History: LOCAL CONTRIBUTION BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT; 700,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$900,000 Federal State Regional Local Contribution By Category Phases: \$400,000 Right Of Way: \$2,250,000 \$50,000 3LC: \$0 \$0 \$0 \$50,000 \$50,000 Construction: Construction Engineering: \$100,639 Contingencies: \$151,875 \$69 654 Indirects: \$0 Bond Financing: **Total Project Cost:** \$3.872.168 **Funding by Share:** \$0 \$0 \$0 \$0 \$50,000 \$50,000 DALLAS **VARIOUS** 0918-47-319 LAWSON RD **MESQUITE** DALLAS CO \$2,812,160 LIMITS FROM: SOUTH OF SCYENE RD REV DATE: 07/2022 LIMITS TO: SCYENE RD MPO PROJECT ID: 21012 RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** SHOULDERS TO IMPROVE SAFETY MTP REFERENCE: MO3-001 REMARKS: RTR 121-DA2 Project History: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$600,000 Contribution Federal State Regional Local By Category Phases: Right Of Wav: \$250,000 Construction \$2,812,160 **\$2,812,160** 3RTR121: \$2,249,728 \$562,432 \$0 \$2,812,160 Construction Engineering: \$181,983 Contingencies: \$253,243 Indirects: \$131.609 \$0 Bond Financing: \$4,228,995 **Total Project Cost:**

\$0

\$0

\$2,249,728

\$562,432

\$0

\$2,812,160

WEDNESDAY, JANUARY 31, 2024 8:13:19 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	FY 2024 (SEPT - AU ASE C	JG) ITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM:	DALLAS FAIR PARK TRAIL INTERSECTION O		GNMENT FROM PHAS	,	ALLAS TON) AT	DALL REV DATE	-		\$1,150,000
LIMITS TO:			RT B. CULLUM BLVD	AND S. FITZHUGH	AVE. AT LAGO	W ST MPO PRO	JECT ID:	40074.1	
TIP	CONSTRUCT SHA							5,Cat 3 - TDC (MP	O)
DESCRIPTION:						MTP REFE	ERENCE: BP:	2-002	
REMARKS:						NOX (LBS	/DAY): 12.27	VOC (LBS/D	AY): 14.19
						Project Histo	DEVELOP	TRANSPORTATION CREDITS US TCH; CATEGORY	SED IN LIEU OF
Total Project	Cost Informatio	000.0.		Αι	uthorized Fun	ding by Catego	ory/Share:	1 1	F
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$150,0 \$6,850,0		OTHER - Cat 3 -	\$0	\$0	\$230,000	\$0	\$0	\$230,000
			TDC (MPO):	ФО	ΦΟ	\$230,000	ΦΟ	ΦО	\$230,000
Construction Engi			5:	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
Contingencies: Indirects:	\$40,0 \$59,3								
Bond Financing:	. ,	\$0							
Total Project Cos	st: \$8,279,5	59	İ						
rotar rojour out	,								
			Funding by Share:	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
DALLAC	DALLAC	0040 47 000 1/	^	C VA	DIOLIC	TYPOT D	ALL A C		\$07F 000
DALLAS LIMITS FROM:	DALLAS VARIOUS LOCATI	0918-47-333 V ONS IN DALLAS	A COUNTY; IH 20 AT D		RIOUS OUNTY LINE (FI	TXDOT-D B) REV DATE			\$875,000
LIMITS TO:		TARRANT COUN	TY LINE (EB), IH 30 A		•	,		21049	
TIP	INSTALLATION O		,			FUNDING	CATEGORY:	5	
DESCRIPTION:						MTP REFE		MO2-006, TSMO2	-008
REMARKS:						NOX (LBS	/DAY): 2120.63	3 VOC (LBS/D	AY): 346.89
						Project Histo	 orv:		
Total Project	Cost Informatio	n: Cost of		Λι	uthorized Fun	ding by Catego			
Preliminary Engin	eering: \$53,9						-	Local	Funding
Right Of Way:		\$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$875,0	00 \$875,000	5:	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000
Construction Engi	neering: \$45,2	17							
Contingencies:	\$134,3	13							
Indirects:	\$29,2	70							
Bond Financing:		\$0							
Total Project Cos	st: \$1,137,7	71							
			Funding by Share:	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000

WEDNESDAY, JANUARY 31, 2024 8:13:19 AM

COUNTY

CSJ

HWY

DISTRICT

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

CITY

PROJECT SPONSOR

\$0

\$0

\$0

\$500,000

\$0

YOE COST

PHASE

DALLAS DALLAS 0918-47-362 VA **DALLAS DALLAS** \$400,000 LIMITS FROM: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY REV DATE: 05/2023 LIVE OAK ST TO THE NORTH LIMITS TO: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST MPO PROJECT ID: 25093 CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA MTP REFERENCE: BP2-002, SD2-001, TSMO2-001, TSMO2-002 REMARKS: **DELAY CONSTRUCTION TO FY2025** VOC (LBS/DAY): 0.70 NOX (LBS/DAY): 0.73 Project History: 80,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$400,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$400,000 \$5,100,000 OTHER - Cat 3 -\$0 \$0 \$80,000 \$0 \$0 \$80,000 Construction: TDC (MPO): Construction Engineering: \$458,296 \$0 \$400,000 \$0 \$0 \$400,000 Contingencies: \$102,000 Indirects \$150.858 \$0 Bond Financing: **Total Project Cost:** \$6,211,154 \$400,000 Funding by Share: \$0 \$0 \$0 \$400,000 **DALLAS** DALLAS 0918-47-363 VA F **DALLAS DALLAS** \$500,000 LIMITS FROM: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST REV DATE: 08/2023 LIMITS TO: MPO PROJECT ID: 25092 IH 30 CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345. INCLUDING MTP REFERENCE: SD2-001 ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS **DELAY ENGINEERING TO FY2024** REMARKS: Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 OTHER - Cat 3 -Construction \$4,000,000 \$500,000 \$0 \$0 \$100,000 \$0 \$0 \$100,000 TDC (MPO): Construction Engineering: \$269,808 7 \$500,000 \$0 \$0 \$0 \$0 \$500,000 Contingencies: \$119,200 Indirects: \$119.457 \$0 Bond Financing: \$5.008.465 **Total Project Cost:**

\$500,000

WEDNESDAY, JANUARY 31, 2024 8:13:19 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-364 VA **DALLAS NCTCOG** \$2,000,000 HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST. LIMITS FROM: REV DATE: 08/2023 CORINTH ON THE SOUTH LIMITS TO: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH MPO PROJECT ID: 21028 PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS. & TO REVIEW THE POTENTIAL FOR MTP REFERENCE: BP3-001, FT3-011 PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK **REMARKS:** DELAY ENGINEERING TO FY2024 AND DECREASE FUNDING Project History: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$2,000,000 Contribution Federal State By Category Regional Local Phases: Right Of Way: \$0 Construction: \$0 \$2,000,000 OTHER - Cat 3 -\$0 \$400,000 \$0 \$0 \$400,000 TDC (MPO): Construction Engineering: \$0 \$2,000,000 \$0 \$0 \$0 \$0 \$2,000,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$2,000,000 \$2,000,000 \$0 Funding by Share: \$0 \$0 \$2,000,000 **VARIOUS** DALLAS COLLEGE **DALLAS** DALLAS 0918-47-366 VA \$1,500,000 LIMITS FROM: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE REV DATE: 08/2023 LIMITS TO: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD MPO PROJECT ID: 11684 3 CAMPUS WORKFORCE DEVELOPMENT PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING FUNDING CATEGORY: 7 DESCRIPTION: COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010 WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS **DELAY TO FY2024** REMARKS: PENDING FHWA APPROVAL Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$0 State Regional Contribution Federal Local By Category Phases: Right Of Way: \$0 Construction: \$1,500,000 \$1,500,000 7: \$1,500,000 \$0 \$0 \$1,500,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$1,500,000 **Funding by Share:** \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

	COUNTY	CSJ	HWY P	FY 2024 (SEPT HASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 0 PRESTON ROAD FF DOUGLAS AVE FRO CONSTRUCT SIDEV	OM COLGATE A	HWY TO WALNUT	C HILL LANE	DALLAS	MTP REF	E: 07/2022 DJECT ID: G CATEGORY: ERENCE: BF S/DAY): 0.36	P2-002 VOC (LBS/D	\$1,450,000 AY): 0.42
Total Projec	t Cost Information:	Cost of			A				
Preliminary Engin		003101			Authorized Fur		-	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,450,000		5:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
Construction Eng									
Contingencies: ndirects:	\$29,000 \$42,891								
	\$0								
Bond Financing: Fotal Project Co	·	_							
iotai Project Co	st: \$1,032,191		; 						
			Funding by Share	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
DALLAS LIMITS FROM: LIMITS TO:	DALLAS 0 ON LEMMON AVENI US 75	918-47-374 CS UE FROM NORT		C	DALLAS	DALL REV DAT MPO PRO	E: 07/2022	21065	\$2,500,000
TIP	RECONSTRUCT AN			IT AND CONSTRU	JCT PEDESTRIAN		CATEGORY:		
DESCRIPTION:	IMPROVEMENTS AT							P2-002, TSMO2-001	
REMARKS:	CMAQ FOR SIGNAL	IMPROVEMEN	IS ONLY			,	S/DAY): 33.69		
						Project Hist	ory: CMAQ FC	OR SIGNAL IMPROVI	EMENTS ONLY
_	t Cost Information:				Authorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$0 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,500,000		5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Eng	ineering: \$224,655		7:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Contingencies:	\$50,000	<u></u>							
ndirects:	\$73,950								
D = 1 E' '	\$0								
sond Financing:									
	st: \$2,848,605		į						
	st: \$2,848,605		Funding by Share	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Bond Financing: Total Project Co					·	·		\$0	
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP		918-47-376 CS E FROM RIDGE(S CREST	С	\$0 DALLAS	DALL REV DAT MPO PRO FUNDING	AS E: 07/2022 DJECT ID: CATEGORY:	21031	
OALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	DALLAS 0 FAIR OAKS AVENUE WALNUT HILL LANE	918-47-376 CS E FROM RIDGE(S CREST	С	·	DALL REV DAT MPO PRO FUNDING MTP REF	AS E: 07/2022 DJECT ID: 6 CATEGORY: ERENCE: BF	21031 5 P2-002	\$437,500
OALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	DALLAS 0 FAIR OAKS AVENUE WALNUT HILL LANE	918-47-376 CS E FROM RIDGE(S CREST	С	·	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS	AS E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF	21031	\$437,500
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 0 FAIR OAKS AVENUE WALNUT HILL LANE	918-47-376 CS E FROM RIDGE E ANES ALONG F	S CREST	С	DALLAS	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS	AS E: 07/2022 DJECT ID: G CATEGORY: ERENCE: BF B/DAY): 5.25	21031 5 P2-002 VOC (LBS/D	\$437,500 AY): 6.08
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	DALLAS 0 FAIR OAKS AVENUE WALNUT HILL LANE IMPLEMENT BIKE LE et Cost Information:	918-47-376 CS E FROM RIDGE ANES ALONG F Cost of Approved	S CREST	C ≣	DALLAS Authorized Fur	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist	AS E: 07/2022 DJECT ID: CCATEGORY: ERENCE: BF S/DAY): 5.25 Cory: Cory/Share:	21031 5 P2-002 VOC (LBS/D	\$437,500 AY): 6.08 Funding
OALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	DALLAS 0 FAIR OAKS AVENUE WALNUT HILL LANE IMPLEMENT BIKE L Et Cost Information: neering: \$0	918-47-376 CS E FROM RIDGE ANES ALONG F Cost of Approved Phases:	S CREST FAIR OAKS AVENUE	C	DALLAS Authorized Fur	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ading by Categ	AS E: 07/2022 DJECT ID: CCATEGORY: ERENCE: BF S/DAY): 5.25 DOTY: COTY/Share: Local	21031 5 P2-002 VOC (LBS/D. Local Contribution	\$437,500 AY): 6.08 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	DALLAS 0 FAIR OAKS AVENUE WALNUT HILL LANE IMPLEMENT BIKE L tt Cost Information: neering: \$0 \$0 \$437,500	918-47-376 CS E FROM RIDGE ANES ALONG F Cost of Approved Phases: \$437,500	S CREST	C ≣	DALLAS Authorized Fur	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist	AS E: 07/2022 DJECT ID: CCATEGORY: ERENCE: BF S/DAY): 5.25 Cory: Cory/Share:	21031 5 P2-002 VOC (LBS/D	\$437,500 AY): 6.08 Funding By Category
DALLAS IMITS FROM: IMITS TO: IIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	DALLAS 0 FAIR OAKS AVENUE WALNUT HILL LANE IMPLEMENT BIKE L Et Cost Information: neering: \$0 \$437,500 ineering: \$19,569	918-47-376 CS E FROM RIDGE E ANES ALONG F Cost of Approved Phases: \$437,500	S CREST FAIR OAKS AVENUE	C	DALLAS Authorized Fur	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ading by Categ	AS E: 07/2022 DJECT ID: CCATEGORY: ERENCE: BF S/DAY): 5.25 DOTY: COTY/Share: Local	21031 5 P2-002 VOC (LBS/D. Local Contribution	\$437,500 AY): 6.08 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	DALLAS 0 FAIR OAKS AVENUE WALNUT HILL LANE IMPLEMENT BIKE L tt Cost Information: neering: \$0 \$0 \$437,500	918-47-376 CS E FROM RIDGE ANES ALONG F Cost of Approved Phases: \$437,500	S CREST FAIR OAKS AVENUE	C	DALLAS Authorized Fur	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ading by Categ	AS E: 07/2022 DJECT ID: CCATEGORY: ERENCE: BF S/DAY): 5.25 DOTY: COTY/Share: Local	21031 5 P2-002 VOC (LBS/D. Local Contribution	\$437,500 AY): 6.08 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: LI	DALLAS 0 FAIR OAKS AVENUE WALNUT HILL LANE IMPLEMENT BIKE L St Cost Information: neering: \$0 \$437,500 ineering: \$19,569 \$29,531	918-47-376 CS E FROM RIDGE E ANES ALONG F Cost of Approved Phases: \$437,500	S CREST FAIR OAKS AVENUE	C	DALLAS Authorized Fur	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ading by Categ	AS E: 07/2022 DJECT ID: CCATEGORY: ERENCE: BF S/DAY): 5.25 DOTY: COTY/Share: Local	21031 5 P2-002 VOC (LBS/D. Local Contribution	\$437,500 AY): 6.08 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	DALLAS 0 FAIR OAKS AVENUE WALNUT HILL LANE IMPLEMENT BIKE L St Cost Information: eering: \$0 \$437,500 sineering: \$19,569 \$29,531 \$13,544	918-47-376 CS E FROM RIDGE ANES ALONG F Cost of Approved Phases: \$437,500	S CREST FAIR OAKS AVENUE	C	DALLAS Authorized Fur	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ading by Categ	AS E: 07/2022 DJECT ID: CCATEGORY: ERENCE: BF S/DAY): 5.25 DOTY: COTY/Share: Local	21031 5 P2-002 VOC (LBS/D. Local Contribution	\$437,500 AY): 6.08 Funding
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 0 FAIR OAKS AVENUE WALNUT HILL LANE IMPLEMENT BIKE L St Cost Information: eering: \$0 \$437,500 sineering: \$19,569 \$29,531 \$13,544	918-47-376 CS E FROM RIDGE ANES ALONG F Cost of Approved Phases: \$437,500	S CREST FAIR OAKS AVENUE	C	DALLAS Authorized Fur	DALL REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist ading by Categ	AS E: 07/2022 DJECT ID: CCATEGORY: ERENCE: BF S/DAY): 5.25 DOTY: COTY/Share: Local	21031 5 P2-002 VOC (LBS/D. Local Contribution	\$437,500 AY): 6.08 Funding By Category

WEDNESDAY, JANUARY 31, 2024 8:13:20 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-380 VA **DALLAS NCTCOG** \$2,000,000 DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY LIMITS FROM: REV DATE: 11/2023 IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY LIMITS TO: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH MPO PROJECT ID: 21044 ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: AUTOMATED TRANSPORTATION SYSTEM MTP REFERENCE: TR2-002 REMARKS: NO CHANGE PENDING FHWA APPROVAL Project History: 400,000 OF (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2024-2025 UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved \$2,000,000 Federal Regional Contribution By Category Phases: Right Of Way: \$0 \$2,000,000 OTHER - Cat 3 -\$8,000,000 \$0 \$0 \$400,000 \$0 \$0 \$400,000 Construction: TDC (MPO): Construction Engineering: \$539,615 \$2,000,000 7: \$0 \$0 \$0 \$0 \$2,000,000 Contingencies: \$238.400 \$238,914 Indirects \$0 Bond Financing: **Total Project Cost:** \$11,016,929 Funding by Share: \$0 \$2,000,000 \$2,000,000 \$0 \$0 \$0 DALLAS DALLAS GARL AND **GARLAND** 0918-47-383 CS C \$4,375,000 LIMITS FROM: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION REV DATE: 07/2022 BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, LIMITS TO: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE MPO PROJECT ID: 21038 TO THE NORTH TIP CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND FUNDING CATEGORY: 7 **DESCRIPTION:** AROUND THE GARLAND FOREST/JUPITER DART STATION MTP REFERENCE: BP2-002 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$625,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$4,375,000 \$4.375.000 7: \$3,500,000 \$0 \$0 \$875,000 \$0 \$4,375,000 Construction Construction Engineering: \$393,146 Contingencies: \$87,500 Indirects \$129,413 \$0 Bond Financing: **Total Project Cost:** \$5,610,059 \$4,375,000 **Funding by Share:** \$3,500,000 \$0 \$0 \$875,000 \$0

WEDNESDAY, JANUARY 31, 2024 8:13:20 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

	COUNTY	CSJ	HWY PHA	FY 2024 (SEPT - AI ASE C	ITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON IH 30 FROM DALI IH 635 PLANNING STUDY TO	O REVIEW DE LECTRIC VEHI BLE BY ALL VE	COUNTY LINE SIGN ELEMENTS NEE CLES, INCLUDING DY	EDED TO ACCOMM			E: 08/2023 JECT ID: CATEGORY:	21079 7 3-005, TT3-006, T	\$4,000,000 ГЗ-009, ТТЗ-010
						Project Histo	PROJECT TRANSPO	TO TIP 21080/CSJ CAN BE FOUND IN PRIATION STUDIES VP AMENDMENT #	5.01 REGIONAL OF THE 2022-
Total Project	ct Cost Information:	Cost of	 	A	uthorized Fund	ding by Catego	ory/Share:		F . P
Preliminary Engir Right Of Way:	neering: \$4,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0	\$4,000,000	7:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Eng	gineering: \$0	- , ,							
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0		i I						
Total Project Co	ost: \$4,000,000								
			Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
DALLAS	DALLAS 09	18-47-387 C	· · · · · · · · · · · · · · · · · · ·	, RICH	ARDSON	RICHARI	DSON		\$2,585,000
LIMITS FROM:	JUPITER ROAD AT C					REV DATE			V =,000,000
LIMITS TO:	W.ITEROEOTION WAR				EDICATED DIGI	MPO PRO		21070	
TIP DESCRIPTION:			NCLUDING CONSTRU OAD & SB JUPITER R		EDICATED RIGH	TI- FUNDING MTP REFE	CATEGORY:	3LC,7 MO2-001	
REMARKS:			2024; LOCAL CONTRI		CITY OF	WITERLIE	INLINGE. 13	1002-001	
	RICHARDSON AND D								
						Project Histo	orv.		
Total Projec	ct Cost Information:	Cost of	·				·		
Preliminary Engir		Approved			uthorized Fund		ory/Snare:	Local	Funding
Right Of Way:	\$15,000	Phases:	1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,585,000	\$2,585,000	1	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Construction Eng	gineering: \$217,975		7:	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
Contingencies:	\$112,706		1						
Indirects:	\$78,233		1						
Bond Financing:	\$0		1						
Total Project Co	ost: \$3,268,914		ļ						
			Funding by Share:	\$1,788,000	\$0	\$0	\$447,000	\$350,000	\$2,585,000
			r unung by onare.	\$1,700,000	ΨΟ	ΨΟ	Ψ++1,000	\$330,000	\$2,363,000
DALLAS		18-47-390 C	S C	DA	ALLAS		A I I A C		¢2 000 000
			75		-	TXDOT-D			\$2,000,000
LIMITS FROM:	ON LAKE JUNE ROAL	D FROM US 17	75			REV DATE	: 05/2023	21083	\$2,000,000
LIMITS FROM: LIMITS TO:	GILLETTE STREET		75 ROADWAY, INCLUDIN	IG FULL DEPTH R	EPAIR, TO INCLU	REV DATE MPO PRO	: 05/2023	21083 7	\$2,000,000
LIMITS FROM: LIMITS TO: TIP	GILLETTE STREET REHABILITATION OF	6 TO 4 LANE				REV DATE MPO PRO JDE FUNDING	E: 05/2023 JECT ID: CATEGORY: ERENCE: NR	7 RSA1-DAL-329, TS	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	GILLETTE STREET REHABILITATION OF BIKE LANES, SIDEW	6 TO 4 LANE	ROADWAY, INCLUDIN			REV DATE MPO PRO JDE FUNDING	E: 05/2023 JECT ID: CATEGORY: ERENCE: NR	7	\$2,000,000 MO2-001,
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	GILLETTE STREET REHABILITATION OF BIKE LANES, SIDEW. JUNE ROAD	6 TO 4 LANE	ROADWAY, INCLUDIN			REV DATE MPO PRO JDE FUNDING	E: 05/2023 JECT ID: CATEGORY: ERENCE: NR TS	7 RSA1-DAL-329, TS	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	GILLETTE STREET REHABILITATION OF BIKE LANES, SIDEW. JUNE ROAD REVISE SCOPE	6 TO 4 LANE ALKS, LIGHTIN	ROADWAY, INCLUDIN	NAL AT GILLETTE		REV DATE MPO PRO JDE FUNDING AKE MTP REFE	E: 05/2023 JECT ID: CATEGORY: ERENCE: NR TS	7 RSA1-DAL-329, TS MO2-002	MO2-001,
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir	GILLETTE STREET REHABILITATION OF BIKE LANES, SIDEW. JUNE ROAD REVISE SCOPE Ct Cost Information: neering: \$300,000	Cost of Approved	ROADWAY, INCLUDIN	NAL AT GILLETTE	STREET AND LA	REV DATE MPO PRO JDE FUNDING AKE MTP REFE Project History ding by Category	E: 05/2023 JECT ID: CATEGORY: ERENCE: NR TS	7 RSA1-DAL-329, TS	MO2-001, Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way:	GILLETTE STREET REHABILITATION OF BIKE LANES, SIDEW. JUNE ROAD REVISE SCOPE Ct Cost Information: neering: \$300,000 \$0	Cost of Approved Phases:	ROADWAY, INCLUDIN NG, AND TRAFFIC SIG	NAL AT GILLETTE	STREET AND L	REV DATE MPO PRO JDE FUNDING AKE MTP REFE	E: 05/2023 JECT ID: CATEGORY: ERENCE: NR TS Dry: Dry/Share:	7 RSA1-DAL-329, TS MO2-002 Local	MO2-001,
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way: Construction:	GILLETTE STREET REHABILITATION OF BIKE LANES, SIDEW. JUNE ROAD REVISE SCOPE Ct Cost Information: neering: \$300,000 \$0 \$2,000,000	Cost of Approved	ROADWAY, INCLUDIN NG, AND TRAFFIC SIG	NAL AT GILLETTEAn Federal	STREET AND LA	REV DATE MPO PRO JDE FUNDING AKE MTP REFE Project History ding by Category Regional	E: 05/2023 JECT ID: CATEGORY: ERENCE: NR TS Dry: Dry/Share: Local	7 RSA1-DAL-329, TS MO2-002 Local Contribution	MO2-001, Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	GILLETTE STREET REHABILITATION OF BIKE LANES, SIDEW. JUNE ROAD REVISE SCOPE Ct Cost Information: neering: \$300,000 \$0 \$2,000,000	Cost of Approved Phases:	ROADWAY, INCLUDIN NG, AND TRAFFIC SIG	NAL AT GILLETTEAn Federal	STREET AND LA	REV DATE MPO PRO JDE FUNDING AKE MTP REFE Project History ding by Category Regional	E: 05/2023 JECT ID: CATEGORY: ERENCE: NR TS Dry: Dry/Share: Local	7 RSA1-DAL-329, TS MO2-002 Local Contribution	MO2-001, Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	GILLETTE STREET REHABILITATION OF BIKE LANES, SIDEW. JUNE ROAD REVISE SCOPE Ct Cost Information: neering: \$300,000 \$0 \$2,000,000 gineering: \$98,270	Cost of Approved Phases:	ROADWAY, INCLUDIN NG, AND TRAFFIC SIG	NAL AT GILLETTEAn Federal	STREET AND LA	REV DATE MPO PRO JDE FUNDING AKE MTP REFE Project History ding by Category Regional	E: 05/2023 JECT ID: CATEGORY: ERENCE: NR TS Dry: Dry/Share: Local	7 RSA1-DAL-329, TS MO2-002 Local Contribution	MO2-001, Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	GILLETTE STREET REHABILITATION OF BIKE LANES, SIDEW. JUNE ROAD REVISE SCOPE Ct Cost Information: neering: \$300,000 \$0 \$2,000,000 gineering: \$98,270 \$82,000	Cost of Approved Phases:	ROADWAY, INCLUDIN NG, AND TRAFFIC SIG	NAL AT GILLETTEAn Federal	STREET AND LA	REV DATE MPO PRO JDE FUNDING AKE MTP REFE Project History ding by Category Regional	E: 05/2023 JECT ID: CATEGORY: ERENCE: NR TS Dry: Dry/Share: Local	7 RSA1-DAL-329, TS MO2-002 Local Contribution	MO2-001, Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	GILLETTE STREET REHABILITATION OF BIKE LANES, SIDEW. JUNE ROAD REVISE SCOPE Ct Cost Information: neering: \$300,000 \$0 \$2,000,000 gineering: \$98,270 \$82,000 \$60,378 \$0	Cost of Approved Phases:	ROADWAY, INCLUDIN NG, AND TRAFFIC SIG	NAL AT GILLETTEAn Federal	STREET AND LA	REV DATE MPO PRO JDE FUNDING AKE MTP REFE Project History ding by Category Regional	E: 05/2023 JECT ID: CATEGORY: ERENCE: NR TS Dry: Dry/Share: Local	7 RSA1-DAL-329, TS MO2-002 Local Contribution	MO2-001, Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	GILLETTE STREET REHABILITATION OF BIKE LANES, SIDEW. JUNE ROAD REVISE SCOPE Ct Cost Information: neering: \$300,000 \$0 \$2,000,000 gineering: \$98,270 \$82,000 \$60,378 \$0	Cost of Approved Phases:	ROADWAY, INCLUDIN NG, AND TRAFFIC SIG	NAL AT GILLETTEAn Federal	STREET AND LA	REV DATE MPO PRO JDE FUNDING AKE MTP REFE Project History ding by Category Regional	E: 05/2023 JECT ID: CATEGORY: ERENCE: NR TS Dry: Dry/Share: Local	7 RSA1-DAL-329, TS MO2-002 Local Contribution	MO2-001, Funding By Category

WEDNESDAY, JANUARY 31, 2024 8:13:21 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2024 (SEPT - / SE	AUG) CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AND SANER AV	NTERSECTION IMPR	A C ROVEMENTS INCLUDII FIC SIGNAL AND PEDE	NG LEFT TURN I	,	FUNDING MTP REF	E: 07/2022 DJECT ID: G CATEGORY: ERENCE: TS S/DAY): 0.06	21068 5 MO2-001, TSMO2 VOC (LBS/D	
Total Projec	t Cost Informat	ion: Cost of	- ,		Authorized Fu				
Preliminary Engin		\$0 Approved	<u> </u> 			nding by Categ	-	Local	Funding
Right Of Way:	#750	\$0 Phases:	i.	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$750	<u> </u>	5: 	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engi	-	2,280							
Contingencies: ndirects:		1,975_ 3,344	ļ						
Bond Financing:	•	\$0							
Fotal Project Cos	st: \$860	,599	i - -						
			Funding by Share:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
DALLAS LIMITS FROM: LIMITS TO:	DALLAS ON SHILOH RO FOREST LANE	0918-47-396 CS AD FROM MILLER R		G,	ARLAND		E: 02/2023 DJECT ID:	21076	\$3,500,000
TIP DESCRIPTION:	RECONSTRUC	T AND WIDEN FROM	M 4 LANES TO 6 LANE	S WITH SIDEWA	ALKS			7,Cat 3 - TDC (MP	,
REMARKS:	DELAY ENGINE	ERING TO FY2024				MIPREF	ERENCE: BP	2-002, RSA1-1.64	5.250
						(Barratan)			
Total Drains	t Coot Informat		., — — — — — — — — — — — — — — — — — —			Project His			
Preliminary Engin	t Cost Informat eering: \$3,500		 	,	Authorized Fur	nding by Categ	jory/Share:	Local	Funding
Right Of Way:	\$4,650		1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,875	\$,000 \$3,500,000	OTHER - Cat 3 -	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Construction Engi	ineering: \$181	,517	TDC (MPO): 7:	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
Contingencies:	\$180),838		40,000,000	40	Ψ.	40	40	φο,σσο,σσο
Indirects:	фоо	\$,619 \$0	İ						
Bond Financing: Fotal Project Co s	st: \$11,475								
Total Project Cos	St: \$11,475	,314	<u> </u>						
			Funding by Share:	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
DALLAS LIMITS FROM:	DALLAS 10TH STREET F	0918-47-420 CS	S C	Г	DALLAS	DALI REV DAT			\$3,000,000
LIMITS TO:	CLARENDON	NOW II TOOL						11600	
ПР			ROADWAY WITH DR	AINAGE AND AS	SSOCIATED	FUNDING	CATEGORY:	3RTR121	
DESCRIPTION: REMARKS:		MPROVEMENTS IDING; RTR 121-DA2				MTP REF	FERENCE: BP	2-002, NRSA1-DA	L-336
CLIVIAICIO.	INCREASE FOR	IDING, KTK 121-DA2	2			Project His	tory:		
Total Projec	t Cost Informat	ion: Cost of			Authorized Fur	nding by Categ			
Preliminary Engin	eering: \$500			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,000	\$0 Phases: 0,000 \$3,000,000	3RTR121·	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engi		\$0		ΨΟ	ΨΟ	φ <u>ε</u> , 100,000	ψοσο,σσο	ΨΟ	ψο,οοο,οοο
Contingencies:	>-····g·	\$0	İ						
ndirects:		\$0							
Bond Financing:		\$0	1						
Total Project Co	st: \$3,500	0,000							
			1						
			Funding by Share:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000

WEDNESDAY, JANUARY 31, 2024 8:13:22 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SP	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS 0 S LANCASTER RD F E LEDBETTER DR CONSTRUCT PEDE ASSOCIATED IMPR	STRIAN CONNI	BLVD ECTIONS SUCH AS	S CROSSWALKS AN	DALLAS D ADA RAMP ANI	DALLA REV DATE MPO PRO. D FUNDING (MTP REFE	: 07/2022 JECT ID: CATEGORY:	11624 3LC,7,Cat 3 - TDC 2-002	\$2,020,000 (MPO)
REMARKS:	LOCAL CONTRIBUT	ION BY DALLAS	S COUNTY						
						Project Histo	CREDITS MATCH A	FRANSPORTATION UTILIZED IN LIEU ND ARE NOT CALC TOTAL; DALLAS N FDCS	OF A LOCAL ULATED IN
Total Projec	t Cost Information:	Cost of			Authorized Fund	ding by Catego	ry/Share:		
Preliminary Engin	eering: \$280,000 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,020,000		OTHER - Cat 3 -	\$0	\$0	\$344,000	\$0	\$0	\$344,000
Construction Engi	neering: \$34,400		TDC (MPO):	•	•	•	•		
Contingencies:	\$34,400		3LC: 7:	\$0 \$1,720,000	\$0 \$0	\$0 \$0	\$0 \$0	\$300,000 \$0	\$300,000
Indirects:	\$50,878			\$1,720,000	ΦΟ	ΦΟ	ΦΟ	Φ0	\$1,720,000
Bond Financing:	\$0	_							
Total Project Co	st: \$2,419,678								
			Funding by Shar	e: \$1,720,000	\$0	\$0	\$0	\$300,000	\$2,020,000
DALLAS		918-47-430 V			ARIOUS	NCTC			\$1,625,000
LIMITS FROM:				LAS INLAND PORT		REV DATE		05101.1	
LIMITS TO:	BOUNDED BY ANN TO THE SOUTH, & I			RIVER TO THE EAS	I, DALLAS/ELLIS	CL MPO PRO	JECT ID:	25101.1	
TIP DESCRIPTION:	PURCHASE OF 8 NE FOR IMPLEMENTAT THE VA MEDICAL C	EW ELECTRIC Y	VEHICLES AND RE	SIDEWALKS AND CR	ROSSWALKS NEA	R MTP REFE	CATEGORY: :RENCE: BF	5 ² 2-002	
REMARKS:	REVISE SCOPE					NOX (LBS/	DAY): 0.25	VOC (LBS/D	AY): 0.29
PENDING FHV	VA APPROVAL					Project Histo	25101.2 8 LISTINGS TRANSIT	TO CSJ 0918-47-4 § 25101.3 IN THE ; PROJECT CAN BE MANAGEMENT AN 022-2023 UPWP A	TRANSIT FOUND IN 3.05 D OPERATIONS
Total Projec	t Cost Information:	Cost of		A	Authorized Fund	ding by Catego	ry/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0 \$11,947,600		5.	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
Construction Engi			5.	ψ1,300,000	ΨΟ	ΨΟ	ψ323,000	ΨΟ	ψ1,023,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$11,947,600	-							
			Funding by Shar	e: \$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000

WEDNESDAY, JANUARY 31, 2024 8:13:22 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PI	HASE CIT		PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS 09' ON HICKORY TREE R LAKE JUNE ROAD RECONSTRUCT FRO SIDEWALKS AND SH.	M 2 TO 3 LAN	ELAM ROAD ES WITH PEDESTR		SPRINGS , INCLUDING	BALCH SPI REV DATE MPO PROJ FUNDING (MTP REFE	: 11/2023 IECT ID: 2 CATEGORY: 7	25078 7,Cat 3 - TDC (MF SA1-DAL-324, BP	•
REMARKS:	ADVANCE ENGINEER	RING TO FY202	24					o,	_ 002, 032 00.
PENDING FHW	VA APPROVAL					Project Histo	DEVELOPN UTILIZED	MENT CREDITS (T IN LIEU OF A LOC CALCULATED IN F	DC [MPO]) AL MATCH AND
Total Project	t Cost Information:	Cost of		Aut	horized Fun	ding by Catego	ry/Share:	Local	Frankin a
Preliminary Engine Right Of Way:	\$1,245,000	Approved Phases:	OTUED O 10	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$11,000,000	\$1,300,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$260,000
Construction Engi			7 :	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Contingencies: Indirects:	\$218,900 \$325,348								
Bond Financing:	\$0								
Total Project Cos	st: \$15,077,633								
			Funding by Share	: \$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
DALLAS LIMITS FROM: LIMITS TO:	DALLAS 09° ENHANCING MOBILIT BOUNDED BY ANN A TO THE SOUTH, & IH	RBOR TO THE	SOUTHERN DALL NORTH, TRINITY I	AS INLAND PORT PR		NCTCC REV DATE S CL MPO PROJ	: 11/2023	25101.1	\$1,535,360
TIP DESCRIPTION: REMARKS:	PURCHASE OF 8 NEV FOR IMPLEMENTATION THE VA MEDICAL CE REVISE SCOPE AND	V ELECTRIC \ ON OF SERVIC NTER AND LIC	/EHICLES AND REL CE; CONSTRUCT SI GHT RAIL STATION:	DEWALKS AND CROS TRAFFIC SIGNAL IMF	SSWALKS NEA	AR MTP REFE	CATEGORY: 3 RENCE: BP2	BRTR121 2-002	
PENDING FHW			,			Project Histo	25101.2 & LISTINGS; TRANSIT !	TO CSJ 0918-47-4 25101.3 IN THE PROJECT CAN BE MANAGEMENT AN 022-2023 UPWP A	TRANSIT FOUND IN 3.05 DOPERATIONS
Total Project	t Cost Information:	Cost of		Διι	horized Fun	ding by Catego	rv/Share		
		Approved	 		State	Regional	Local	Local Contribution	Funding
			ļ						By Catogory
Right Of Way:	\$0	Phases:	2DTD424	Federal		_			By Category
Right Of Way: Construction:	\$0 \$11,947,600		3RTR121:	\$0	\$0	\$1,535,360	\$0	\$0	\$1,535,360
Right Of Way: Construction: Construction Engi	\$0 \$11,947,600 neering: \$0	Phases:	3RTR121:			_			
Right Of Way: Construction: Construction Engil Contingencies:	\$0 \$11,947,600	Phases:	3RTR121:			_			
Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$0 \$11,947,600 neering: \$0 \$0	Phases:	3RTR121:			_			
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	\$0 \$11,947,600 neering: \$0 \$0 \$0	Phases:	3RTR121:			_			

WEDNESDAY, JANUARY 31, 2024 8:13:22 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHAS	iE (SEPT-7	CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM:			OUTHERN GATEWAY F		OALLAS JECT BOUNDED	DALL. DBY REV DATE	-		\$1,375,000
LIMITS TO:			AD ON NORTH, AND S N	MARSALIS AVE	ON WEST	MPO PRO	JECT ID:	25103	
TIP			ONNECTING SOUTHER				CATEGORY:		
DESCRIPTION:			GINEERING FOR INTER T RAIL TO DALLAS ZOO			MTP REFE	ERENCE: BF	P2-001, TSMO2-00	1
REMARKS:	ADD PROJECT TO T	HE 2023-2026	TIP/STIP; LOCAL CONT	RIBUTION PAID	BY CITY OF DA	ALLAS			
						Project Histo	ory: 2021 RAI NOVEMBI	SE GRANT AWARD	ED BY USDOT IN
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Catego	ory/Share		
Preliminary Engin	neering: \$1,375,000	Approved					•	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$0	\$1,375,000	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction Eng	ineering: \$0		10_RAISEGRANT:	\$900,000	\$0	\$0	\$225,000	\$0	\$1,125,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$1,375,000								
			Funding by Share:	\$900,000	\$0	\$0	\$225,000	\$250,000	\$1,375,000
DALLAS LIMITS FROM:	DALLAS 09 SUSTAINABILITY FO	918-47-466 V	A C	V	ARIOUS	NCTC REV DATE			\$1,000,000
LIMITS TO:	303 TAINABILITIT O	K IKANSII				MPO PRO		20200	
TIP	TRANSIT OPERATIO	NS REGIONAL	COORDINATION				CATEGORY:		
DESCRIPTION:						MTP REFE	ERENCE: TR	R3-008	
REMARKS:	ADD PROJECT TO T	HE 2023-2026	TIP/STIP; RTR 121 - ES	A 2					
						Project Histo	MANAGE	CAN BE FOUND IN MENT AND OPERAT 3 UPWP AMENDME	TIONS OF THE
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Catego	orv/Share:		
Preliminary Engin	neering: \$0	Approved	į				•	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,000,000	\$1,000,000	3RTR121:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Eng	ineering: \$0								
Contingencies:	\$0								
Indirects:	\$0		1						
Bond Financing:	\$0								
Total Project Co	st: \$1,000,000								
. Star i roject oc	J., 41,000,000								

Funding by Share:

\$0

\$1,000,000

\$0

\$1,000,000

\$0

WEDNESDAY, JANUARY 31, 2024 8:13:23 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-469 CS Е **DALLAS DALLAS** \$6,400,000 LIMITS FROM: CADIZ ST FROM WEST OF HOTEL ST REV DATE: 05/2023 LIMITS TO: **BOTHAM JEAN BLVD** MPO PROJECT ID: 25028 RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN FUNDING CATEGORY: 3LC,7,Cat 3 - TDC (MPO) DESCRIPTION: CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS MTP REFERENCE: BP2-002, FP3-004, FP3-013, NRSA1-DAL-344, TSMO2-001 **REMARKS:** ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF **DALLAS** Project History: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved \$6,400,000 Contribution Federal State Local By Category Regional Phases: Right Of Way: \$0 \$50,000,000 \$6,400,000 OTHER - Cat 3 -\$0 \$0 \$1,000,000 \$0 \$0 \$1,000,000 Construction: TDC (MPO): Construction Engineering: \$315,681 \$1,400,000 3LC: \$0 \$0 \$0 \$0 \$1,400,000 Contingencies: \$314,500 7: \$5,000,000 \$0 \$0 \$0 \$5,000,000 Indirects \$154,121 \$0 Bond Financing: **Total Project Cost:** \$57,184,302 \$1,400,000 Funding by Share: \$5,000,000 \$0 \$6,400,000 DALLAS DALLAS 0918-47-474 VA **DALLAS DALLAS** \$1,400,000 LIMITS FROM: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO REV DATE: 08/2023 WESTMORELAND AND LIMITS TO: MPO PROJECT ID: FROM HAMPTON TO RUGGED DRIVE 25107 FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) CONSTRUCT NEW SHARED USE PATH/TRAIL DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP VOC (LBS/DAY): 1.46 NOX (LBS/DAY): 1.26 Project History: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,400,000 Approved Federal Contribution By Category Regional Phases: Right Of Way: \$0 \$14,000,000 Construction: \$1.400.000 OTHER - Cat 3 -\$0 \$0 \$280,000 \$0 \$0 \$280,000 TDC (MPO): Construction Engineering: \$1,293,886 15 \$1,400,000 \$0 \$0 \$0 \$0 \$1,400,000 Contingencies: \$286,560 Indirects: \$425,910 Bond Financing: \$0 Total Project Cost: \$17,406,356

\$1,400,000

\$0

\$0

\$0

\$0

\$1,400,000

WEDNESDAY, JANUARY 31, 2024 8:13:23 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS SILVER LINE FROM SHILOH STATION I CONSTRUCTION C PROJECT #11) ADD PROJECT TO	N PLANO OF SILVER LINE	STATION REGIONAL RAIL P	T ROJECT (COTTO	VARIOUS N BELT/SILVER LIN	REV DA MPO PF E FUNDIN MTP RE	ROJECT ID: IG CATEGORY:	25097.1 10_CRP,7 R1-10314.0 VOC (LBS/I	\$55,000,000 PAY): 4.55
						Project His		BELT/SILVER LINE REDUCTION PROG	
Total Project	Cost Information	: Cost of			Authorized Fur	ding by Cate	gory/Share:		
Preliminary Engin				Fodoral		• •	•	Local Contribution	Funding
Right Of Way:	\$1		_	Federal	State	Regional	Local		By Category
Construction:	\$1,899,000,000		1	\$8,672,000	\$0	\$0 •••	\$2,168,000	\$0	\$10,840,000
Construction Engi	neering: \$6	0	10_CRP:	\$35,328,000	\$0	\$0	\$8,832,000	\$0	\$44,160,000
Contingencies:	\$1		į						
Indirects:	\$(0							
Bond Financing:	\$)							
Total Project Cos	st: \$1,899,000,00	0							
			Funding by Shar	e: \$44,000,000	0 \$0	\$0	\$11,000,000	\$0	\$55,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS SILVER LINE FROM SHILOH STATION I CONSTRUCTION C	N PLANO F SILVER LINE	STATION REGIONAL RAIL P	T ROJECT	VARIOUS	REV DA MPO PF FUNDIN MTP RE	ROJECT ID: IG CATEGORY:	25097.2 5,7 R1-10314.0 VOC (LBS/D	\$24,592,500 PAY): 4.55
						Project His	DART PA	BELT/SILVER LINE RTNERSHIP WITH TION VS TAX RECE TION)	CITIES
Total Project	Cost Information	: Cost of			Authorized Fur	ding by Cate	gory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$1		L			•			
Construction:	\$1,899,000,000		5: 	\$12,474,000	\$0 \$0	\$0 \$0	\$3,118,500	\$0 \$0	\$15,592,500
Construction Engi	neering: \$6	0	/:	\$7,200,000	\$0	\$0	\$1,800,000	\$0	\$9,000,000
Contingencies:	\$1								
Indirects:	\$1								
Bond Financing:	\$(0							
Total Project Cos	st: \$1,899,000,00	0							
			Funding by Shar	e: \$19,674,000	\$0	\$0	\$4,918,500	\$0	\$24,592,500

WEDNESDAY, JANUARY 31, 2024 8:13:23 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-482 VA **IRVING NCTCOG** \$500,000 LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE LIMITS FROM: **REV DATE:** 11/2023 CAROLYN PKWY LIMITS TO: TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR MPO PROJECT ID: 11554.4 FULLER DRIVE) ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) **DESCRIPTION:** PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM MTP REFERENCE: TR2-002 OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS: PROJECT CAN BE FOUND IN 5.11 TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE 2024-2025 UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$0 \$500,000 OTHER - Cat 3 -\$0 \$0 \$100,000 \$0 \$0 \$100,000 Construction: TDC (MPO): Construction Engineering: \$0 7: \$500,000 \$0 \$0 \$0 \$0 \$500,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$500,000 Funding by Share: \$500,000 \$0 \$500,000 DALLAS DALLAS 0918-47-483 CS F DALLAS **DALLAS** \$2,000,000 LIMITS FROM: ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY **REV DATE:** 11/2023 LIMITS TO: MPO PROJECT ID: 14015 3 TIP REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT) DESCRIPTION: MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$2,000,000 OTHER - Cat 3 -\$500,000 Construction \$23,000,000 \$0 \$0 \$500,000 \$0 \$0 TDC (MPO): Construction Engineering: \$0 \$2,000,000 \$0 \$0 \$0 \$0 \$2,000,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$25,000,000 **Total Project Cost:**

\$2,000,000

\$0

\$0

\$0

\$0

\$2,000,000

WEDNESDAY, JANUARY 31, 2024 8:13:24 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-484 CS Ε **DALLAS DALLAS** \$3,000,000 LIMITS FROM: HARRY HINES BLVD AT MOCKINGBIRD LANE REV DATE: 11/2023 LIMITS TO: MPO PROJECT ID: 14015.1 RECONSTRUCT INTERSECTION TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: TSMO2-001 ADD PROJECT TO THE 2023-2026 TIP/STIP REMARKS: PENDING FHWA APPROVAL Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of **Funding** Local Preliminary Engineering: \$3,000,000 Approved Federal State Local Contribution By Category Regional Right Of Way: \$0 Phases: \$3,130,800 \$3,000,000 OTHER - Cat 3 -\$0 \$0 \$600,000 \$0 \$0 \$600,000 Construction: TDC (MPO): \$0 Construction Engineering: 7. \$3,000,000 \$0 \$0 \$0 \$0 \$3,000,000 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$6,130,800 \$3,000,000 Funding by Share: \$3,000,000 \$0 \$0 \$0 \$0 DALLAS 0918-47-485 VA **DALLAS** DALLAS F DALLAS \$7.000.000 LIMITS FROM: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE REV DATE: 11/2023 LIMITS TO: LANCASTER AVENUE MPO PROJECT ID: 55166.3 TIP CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE ER3-001, F3-002, FT3-007, MO3-001, MTP REFERENCE: SD3-003, TSMO3-001 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; 1,400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$7,000,000 Contribution Federal State By Category Regional Local Phases: Right Of Way: \$0 Construction: \$60,000,000 \$7,000,000 OTHER - Cat 3 -\$0 \$1,400,000 \$1,400,000 TDC (MPO): Construction Engineering: \$472,163 7: \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000 Contingencies: \$208,600 Indirects: \$209.049 \$0 Bond Financing: \$67.889.812 **Total Project Cost:**

\$7,000,000

\$0

\$0

\$0

\$0

\$7.000.000

WEDNESDAY, JANUARY 31, 2024 8:13:24 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-487 VA **VARIOUS** DART \$3,700,000 LIMITS FROM: SILVERLINE RAIL PROJECT FROM DFW AIRPORT REV DATE: 11/2023 LIMITS TO: TO SHILOH STATION IN PLANO MPO PROJECT ID: 25097.3 CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE FUNDING CATEGORY: 10 CRP.Cat 3 - TDC (MPO) TIP DESCRIPTION: PROJECT #13) MTP REFERENCE: TR1-10314.0, TR3-002 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP NOX (LBS/DAY): 7.68 VOC (LBS/DAY): 4.55 PENDING FHWA APPROVAL Project History: CRP FUNDS; 740,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIFU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: By Category Federal State Regional Contribution Phases: Local Right Of Way: \$0 Construction: \$1,899,000,000 \$3.700.000 OTHER - Cat 3 -\$0 \$0 \$0 \$740,000 \$0 \$740,000 TDC (MPO): Construction Engineering: \$0 10_CRP: \$3,700,000 \$0 \$0 \$0 \$0 \$3,700,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$1,899,000,000 **Total Project Cost:** Funding by Share: \$3,700,000 \$0 \$0 \$740,000 \$0 \$4,440,000 **DALLAS** COLLIN 1014-04-016 FM 1777 FR **VARIOUS TXDOT-DALLAS** \$40,900,000 LIMITS FROM: SH 66 REV DATE: 02/2023 LIMITS TO: MPO PROJECT ID: FM 6 55303 RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** (ULTIMATE 6) MTP REFERENCE: NRSA1-DAL-255 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$5,900,000 Contribution By Category Federal State Regional Phases: Right Of Wav: \$35,000,000 \$40,900,000 SW PE: \$128,339,380 \$5,900,000 \$0 \$0 \$5,900,000 Construction \$0 SW ROW: \$28,000,000 \$3,500,000 \$0 \$3,500,000 \$0 \$35,000,000 Construction Engineering: \$7.623.359 Contingencies: \$7.594.832 \$3,721,842 Indirects: \$0 Bond Financing: **Total Project Cost:** \$188,179,413 \$9,400,000 \$40,900,000 Funding by Share: \$28,000,000 \$0 \$3,500,000 \$0 TXDOT-FORT WORTH **DALLAS DALLAS** 1068-04-170 IH 30 C **GRAND PRAIRIE** \$22,000,000 LIMITS FROM: DALLAS COUNTY LINE REV DATE: 11/2023 LIMITS TO: MPO PROJECT ID: SH 161 13000 RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED FUNDING CATEGORY: 2M,4 **DESCRIPTION:** LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS MTP REFERENCE: FT1-28.40.4. FT3-007 TO SH 161 CONNECTIONS REMARKS: ADD CONSTRUCTION TO 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$530,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$8,910,000 Construction \$22,000,000 \$22,000,000 2M: \$8,800,000 \$2,200,000 \$0 \$0 \$0 \$11,000,000 \$8.800.000 \$2,200,000 \$0 \$0 \$0 \$11,000,000 \$1,227,187 Construction Engineering: Contingencies: \$1,227,679 \$605.246 Indirects: \$0 Bond Financing: \$34.500.112 **Total Project Cost:** Funding by Share: \$17,600,000 \$4,400,000 \$0 \$0 \$0 \$22,000,000

WEDNESDAY, JANUARY 31, 2024 8:13:24 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		FY 2024 (SEPT - ASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	US 80 NORTH OF US 80 REALIGN EXISTING URBAN	3 2 LANE UNDIV	M 429 E IDED RURAL TO 2 LA THE 2023-2026 TIP/S	NE (ULTIMATE 4	,		E: 02/2023 DJECT ID: CATEGORY:	13074.2 SW PE,SW ROW O3-002, TSMO2-001	\$2,000,000
						Project Hist	ory: REGIONA	AL 10 YEAR PLAN PR	OJECT
-	t Cost Information	003101			Authorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$1,000,000 \$1,000,000		1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,000,000		SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Eng	ineering: \$79,01	5	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
Contingencies: Indirects:	\$3,474,083 \$28,359								
Bond Financing:	\$(İ						
Total Project Co	est: \$10,581,45	7	1						
			Funding by Share:	\$800,000	\$1,100,000	\$0	\$100,000	\$0	\$2,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LONG BRANCH RD FM 664	STRUCT, AND W	IDEN FROM 2 LANE	,	DLOTHIAN MATE 6 LANE)		E: 11/2023 DJECT ID:	13020.1 SW PE,SW ROW RSA1-DAL-347	\$10,026,804
PENDING FHV	WA APPROVAL					Project Hist	orv: RELATED	TO TIP 13020/CSJ	1394-02-027
Total Projec	t Cost Information	: Cost of	·, —		Authorized Fun				
Preliminary Engir	neering: \$1,770,099	Approved		Federal			•	Local Contribution	Funding By Category
Right Of Way: Construction:	\$8,256,709 \$36,124,46		SW DE:	rederar \$0	State \$1,770,099	Regional \$0	Local \$0	\$0	\$1,770,099
Construction Eng		_ ' ' '	SW ROW:	\$6,605,364	\$825,671	\$0	\$825,670	\$0	\$8,256,705
Contingencies: Indirects:	\$1,941,583 \$1,047,609	7							
Bond Financing:	\$1,047,000								
Total Project Co									
			Funding by Share:	\$6,605,364	\$2,595,770	\$0	\$825,670	\$0	\$10,026,804
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 2 AT US 80 INTERCH RECONSTRUCT EX ADD CONSTRUCTION	KISTING INTERC	HANGE	С М	ESQUITE		E: 08/2023	*	\$193,068,308
			., —			Project Hist		AL 10 YEAR PLAN PR O TO TIP 53110/CSJ	
	t Cost Information	0031 01	İ		Authorized Fun	ding by Categ	ory/Share:	Local	Funding
•				Federal	State	Regional	Local	Contribution	By Category
Preliminary Engir	neering: \$8,420,148 \$34,367,952	Z Filases.			\$25,849,078	\$0	\$0	\$0	\$129,245,388
Preliminary Engir Right Of Way:			1	\$103,396,310					
Preliminary Engir Right Of Way: Construction: Construction Eng	\$34,367,952 \$193,068,300 gineering: \$10,739,985	\$ 193,068,308	34: 12:	\$103,396,310 \$51,058,336	\$12,764,584	\$0	\$0	\$0	\$63,822,920
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	\$34,367,952 \$193,068,308	\$1 93,068,30 8	1				\$0	\$0	\$63,822,920
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$34,367,952 \$193,068,308 gineering: \$10,739,988 \$15,809,258	\$1 93,068,308 5 1	1				\$0	\$0	\$63,822,920
Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$34,367,952 \$193,068,300 gineering: \$10,739,980 \$15,809,250 \$8,128,02	\$193,068,308 5 3 1	1				\$0	\$0	\$63,822,920
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$34,367,952 \$193,068,300 gineering: \$10,739,980 \$15,809,250 \$8,128,02	\$193,068,308 5 3 1	1				\$0 \$0	\$0 \$0	\$63,822,920 \$193,068,308

WEDNESDAY, JANUARY 31, 2024 8:13:25 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2024 (SEPT - I SE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS PARKWAY CR 55 RECONSTRUCT AND DELAY ENGINEERIN		M 428 E, M 2 LANE TO 4 LANE (TO FY2024; DECREAS	ULTIMATE 6 LA		REV DA MPO PF FUNDIN MTP RE	ROJECT ID: IG CATEGORY:	55299 SW PE,SW ROW RSA1-DAL-341	\$7,400,000
	SCOPE					Project His			
Total Project	Cost Information:	Cost of			Authorized Fun		-		
Preliminary Engin	,	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$6,600,000 \$14,722,401	Phases: \$7,400,000	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Construction Engi		-	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
Contingencies:	\$926,039								
Indirects:	\$453,805								
Bond Financing:	\$0								
Total Project Cos	st: \$24,431,762								
			Funding by Share:	\$5,280,000	\$1,460,000	\$0	\$660,000	\$0	\$7,400,000
			<u> </u>					ΨΟ	
DALLAS LIMITS FROM:	COLLIN 26 CR 55	78-03-002 FI	M 428 E,	R	CELINA	TXDOT REV DA	-DALLAS .TE: 08/2023		\$8,110,805
LIMITS TO:	SH 289						ROJECT ID:	55299.1	
TIP DESCRIPTION:	REALIGN, RECONST	RUCT, AND W	IDEN 2 LANE TO 4 LA	NE (ULTIMATE	6)			SW PE,SW ROW	
REMARKS:	ADD PROJECT TO T	HE 2023 2026	TID/STID			MTP RE	FERENCE: N	RSA1-DAL-345	
itelii ittio.	ADD I ROOLOT TO T	TIL 2020 2020	111 /0111			,			
Total Drains	Coot Information							TO TIP 55299/CSJ	26/8-01-011
Preliminary Engin	t Cost Information: eering: \$2,174,805	Cost of Approved			Authorized Fun	ding by Cate	gory/Share:	Local	Funding
	\$5,936,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$5,936,000 \$41,998,276	Phases:	1	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805
Right Of Way: Construction: Construction Engi	\$5,936,000 \$41,998,276 neering: \$2,651,614	Phases:	SW PE: SW ROW:			=			
Right Of Way: Construction: Construction Engi Contingencies:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692	Phases:	1	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805
Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$5,936,000 \$41,998,276 neering: \$2,651,614	Phases:	1	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559	Phases:	1	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559	Phases:	1	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559	Phases:	1	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805 \$5,936,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559 \$0 \$t: \$56,696,946	Phases:	SW ROW: Funding by Share:	\$0 \$4,748,800 \$4,748,800	\$2,174,805 \$593,600	\$0 \$0	\$0 \$593,600	\$0 \$0	\$2,174,805 \$5,936,000 \$8,110,805 \$164,500,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559 \$0 st: \$56,696,946 DALLAS 29 US 67	Phases: \$8,110,805	SW ROW: Funding by Share:	\$0 \$4,748,800 \$4,748,800	\$2,174,805 \$593,600 \$2,768,405	\$0 \$0 \$0 TXDOT REV DA	\$0 \$593,600 \$593,600 -DALLAS TE: 05/2023	\$0 \$0	\$2,174,805 \$5,936,000 \$8,110,805
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559 \$0 \$t: \$56,696,946 DALLAS 29 US 67 IH 35E	Phases: \$8,110,805	Funding by Share:	\$0 \$4,748,800 \$4,748,800	\$2,174,805 \$593,600 \$2,768,405 VARIOUS	\$0 \$0 TXDOT REV DA MPO PF	\$0 \$593,600 \$593,600 -DALLAS TE: 05/2023 ROJECT ID:	\$0 \$0 \$0	\$2,174,805 \$5,936,000 \$8,110,805
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559 \$0 \$t: \$56,696,946 DALLAS 29 US 67 IH 35E	Phases: \$8,110,805	SW ROW: Funding by Share:	\$0 \$4,748,800 \$4,748,800	\$2,174,805 \$593,600 \$2,768,405 VARIOUS	\$0 \$0 TXDOT REV DA MPO PF FUNDIN	\$0 \$593,600 \$593,600 -DALLAS TE: 05/2023 ROJECT ID: IG CATEGORY:	\$0 \$0	\$2,174,805 \$5,936,000 \$8,110,805
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559 \$0 \$t: \$56,696,946 DALLAS 29 US 67 IH 35E	Phases: \$8,110,805	Funding by Share: L9 E, LANE CONTINUOUS	\$0 \$4,748,800 \$4,748,800	\$2,174,805 \$593,600 \$2,768,405 VARIOUS	\$0 \$0 TXDOT REV DA MPO PF FUNDIN	\$0 \$593,600 \$593,600 -DALLAS TE: 05/2023 ROJECT ID: IG CATEGORY:	\$0 \$0 \$0	\$2,174,805 \$5,936,000 \$8,110,805
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559 \$6 \$56,696,946 DALLAS 29 US 67 IH 35E CONSTRUCT 0 TO 2	Phases: \$8,110,805	Funding by Share: L9 E, LANE CONTINUOUS	\$0 \$4,748,800 \$4,748,800	\$2,174,805 \$593,600 \$2,768,405 VARIOUS	\$0 \$0 TXDOT REV DA MPO PF FUNDIN	\$593,600 \$593,600 \$593,600 -DALLAS TE: 05/2023 ROJECT ID: IG CATEGORY: FERENCE: F1	\$0 \$0 \$0	\$2,174,805 \$5,936,000 \$8,110,805
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559 \$6 \$56,696,946 DALLAS 29 US 67 IH 35E CONSTRUCT 0 TO 2	Phases: \$8,110,805	Funding by Share: L9 E, LANE CONTINUOUS	\$0 \$4,748,800 \$4,748,800 R \	\$2,174,805 \$593,600 \$2,768,405 VARIOUS	\$0 \$0 TXDOT REV DA MPO PF FUNDIN MTP RE	\$0 \$593,600 \$593,600 -DALLAS TE: 05/2023 ROJECT ID: IG CATEGORY: IFERENCE: FI	\$0 \$0 \$0 55105 SW PE,SW ROW '1-6.20.1	\$2,174,805 \$5,936,000 \$8,110,805 \$164,500,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559 \$0 \$t: \$56,696,946 DALLAS 29 US 67 IH 35E CONSTRUCT 0 TO 2 REVISE SCOPE AND	Phases: \$8,110,805 64-10-006 SI (ULTIMATE 6) DINCREASE RO Cost of Approved	Funding by Share: L9 E, LANE CONTINUOUS	\$0 \$4,748,800 \$4,748,800 R \	\$2,174,805 \$593,600 \$2,768,405 VARIOUS ADS Authorized Fun	\$0 \$0 TXDOTT REV DA MPO PE FUNDIN MTP RE Project His	\$593,600 \$593,600 \$593,600 -DALLAS TE: 05/2023 ROJECT ID: IG CATEGORY: FERENCE: F1	\$0 \$0 \$0	\$2,174,805 \$5,936,000 \$8,110,805 \$164,500,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559 \$0 st: \$56,696,946 DALLAS 29 US 67 IH 35E CONSTRUCT 0 TO 2 REVISE SCOPE AND	Phases: \$8,110,805 64-10-006 SI (ULTIMATE 6) INCREASE R	Funding by Share: L9 E, LANE CONTINUOUS OW FUNDING	\$0 \$4,748,800 \$4,748,800 R \	\$2,174,805 \$593,600 \$2,768,405 VARIOUS	\$0 \$0 TXDOT REV DA MPO PF FUNDIN MTP RE	\$0 \$593,600 \$593,600 -DALLAS TE: 05/2023 ROJECT ID: IG CATEGORY: IFERENCE: FI	\$0 \$0 \$0 \$55105 SW PE,SW ROW [1-6.20.1	\$2,174,805 \$5,936,000 \$8,110,805 \$164,500,000 Funding By Category
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559 \$0 \$t: \$56,696,946 DALLAS 29 US 67 IH 35E CONSTRUCT 0 TO 2 REVISE SCOPE AND t Cost Information: eering: \$4,500,000 \$160,000,000 \$154,135,949	Phases: \$8,110,805 64-10-006 SI (ULTIMATE 6) DINCREASE RO Cost of Approved Phases:	Funding by Share: L9 E, LANE CONTINUOUS OW FUNDING	\$0 \$4,748,800 \$4,748,800 R \ FRONTAGE RO.	\$2,174,805 \$593,600 \$2,768,405 VARIOUS ADS Authorized Fun State	\$0 \$0 TXDOT REV DA MPO PF FUNDIN MTP RE Project His	\$593,600 \$593,600 \$593,600 -DALLAS TE: 05/2023 ROJECT ID: G CATEGORY: FERENCE: FI	\$0 \$0 \$0 \$55105 SW PE,SW ROW '1-6.20.1	\$2,174,805 \$5,936,000 \$8,110,805 \$164,500,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559 \$0 \$t: \$56,696,946 DALLAS 29 US 67 IH 35E CONSTRUCT 0 TO 2 REVISE SCOPE AND t Cost Information: eering: \$4,500,000 \$160,000,000 \$154,135,949 neering: \$4,451,411 \$6,883,137	Phases: \$8,110,805 64-10-006 SI (ULTIMATE 6) DINCREASE RO Cost of Approved Phases:	Funding by Share: L9 E, LANE CONTINUOUS OW FUNDING	\$0 \$4,748,800 \$4,748,800 R \ FRONTAGE RO.	\$2,174,805 \$593,600 \$2,768,405 VARIOUS ADS Authorized Fun State \$4,500,000	\$0 \$0 TXDOT REV DA MPO PF FUNDIN MTP RE Project His ding by Cate Regional \$0	\$593,600 \$593,600 \$593,600 -DALLAS TE: 05/2023 ROJECT ID: G CATEGORY: FERENCE: FI story: gory/Share: Local \$0	\$0 \$0 \$0 \$55105 SW PE,SW ROW 71-6.20.1 Local Contribution \$0	\$2,174,805 \$5,936,000 \$8,110,805 \$164,500,000 Funding By Category \$4,500,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559 \$0 \$t: \$56,696,946 DALLAS 29 US 67 IH 35E CONSTRUCT 0 TO 2 REVISE SCOPE AND \$4,500,000 \$160,000,000 \$154,135,949 neering: \$4,451,411 \$6,883,137 \$3,318,532	Phases: \$8,110,805 64-10-006 SI (ULTIMATE 6) DINCREASE RO Cost of Approved Phases:	Funding by Share: L9 E, LANE CONTINUOUS OW FUNDING	\$0 \$4,748,800 \$4,748,800 R \ FRONTAGE RO.	\$2,174,805 \$593,600 \$2,768,405 VARIOUS ADS Authorized Fun State \$4,500,000	\$0 \$0 TXDOT REV DA MPO PF FUNDIN MTP RE Project His ding by Cate Regional \$0	\$593,600 \$593,600 \$593,600 -DALLAS TE: 05/2023 ROJECT ID: G CATEGORY: FERENCE: FI story: gory/Share: Local \$0	\$0 \$0 \$0 \$55105 SW PE,SW ROW 71-6.20.1 Local Contribution \$0	\$2,174,805 \$5,936,000 \$8,110,805 \$164,500,000 Funding By Category \$4,500,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559 \$0 \$t: \$56,696,946 DALLAS 29 US 67 IH 35E CONSTRUCT 0 TO 2 REVISE SCOPE AND \$160,000,000 \$160,000,000 \$154,135,949 neering: \$4,451,411 \$6,883,137 \$3,318,532 \$0	Phases: \$8,110,805 64-10-006 SI (ULTIMATE 6) DINCREASE RO Cost of Approved Phases:	Funding by Share: L9 E, LANE CONTINUOUS OW FUNDING	\$0 \$4,748,800 \$4,748,800 R \ FRONTAGE RO.	\$2,174,805 \$593,600 \$2,768,405 VARIOUS ADS Authorized Fun State \$4,500,000	\$0 \$0 TXDOT REV DA MPO PF FUNDIN MTP RE Project His ding by Cate Regional \$0	\$593,600 \$593,600 \$593,600 -DALLAS TE: 05/2023 ROJECT ID: G CATEGORY: FERENCE: FI story: gory/Share: Local \$0	\$0 \$0 \$0 \$55105 SW PE,SW ROW 71-6.20.1 Local Contribution \$0	\$2,174,805 \$5,936,000 \$8,110,805 \$164,500,000 Funding By Category \$4,500,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559 \$0 \$t: \$56,696,946 DALLAS 29 US 67 IH 35E CONSTRUCT 0 TO 2 REVISE SCOPE AND \$160,000,000 \$160,000,000 \$154,135,949 neering: \$4,451,411 \$6,883,137 \$3,318,532 \$0	Phases: \$8,110,805 64-10-006 SI (ULTIMATE 6) DINCREASE RO Cost of Approved Phases:	Funding by Share: L9 E, LANE CONTINUOUS OW FUNDING	\$0 \$4,748,800 \$4,748,800 R \ FRONTAGE RO.	\$2,174,805 \$593,600 \$2,768,405 VARIOUS ADS Authorized Fun State \$4,500,000	\$0 \$0 TXDOT REV DA MPO PF FUNDIN MTP RE Project His ding by Cate Regional \$0	\$593,600 \$593,600 \$593,600 -DALLAS TE: 05/2023 ROJECT ID: G CATEGORY: FERENCE: FI story: gory/Share: Local \$0	\$0 \$0 \$0 \$55105 SW PE,SW ROW 71-6.20.1 Local Contribution \$0	\$2,174,805 \$5,936,000 \$8,110,805 \$164,500,000 Funding By Category \$4,500,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$5,936,000 \$41,998,276 neering: \$2,651,614 \$2,641,692 \$1,294,559 \$0 \$t: \$56,696,946 DALLAS 29 US 67 IH 35E CONSTRUCT 0 TO 2 REVISE SCOPE AND \$160,000,000 \$160,000,000 \$154,135,949 neering: \$4,451,411 \$6,883,137 \$3,318,532 \$0	Phases: \$8,110,805 64-10-006 SI (ULTIMATE 6) DINCREASE RO Cost of Approved Phases:	Funding by Share: L9 E, LANE CONTINUOUS OW FUNDING	\$0 \$4,748,800 \$4,748,800 R \ FRONTAGE RO.	\$2,174,805 \$593,600 \$2,768,405 VARIOUS ADS Authorized Fun State \$4,500,000	\$0 \$0 TXDOT REV DA MPO PF FUNDIN MTP RE Project His ding by Cate Regional \$0	\$593,600 \$593,600 \$593,600 -DALLAS TE: 05/2023 ROJECT ID: G CATEGORY: FERENCE: FI story: gory/Share: Local \$0	\$0 \$0 \$0 \$55105 SW PE,SW ROW 71-6.20.1 Local Contribution \$0	\$2,174,805 \$5,936,000 \$8,110,805 \$164,500,000 Funding By Category \$4,500,000

WEDNESDAY, JANUARY 31, 2024 8:13:25 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 45 IH 20	2964-10-012 SL 2 (ULTIMATE 6)	. 9 E LANE FRONTAGE R	E,R OADS	VARIOUS	REV DA MPO PR FUNDIN	OJECT ID: G CATEGORY:	55106 SW PE,SW ROW 1-6.40.1, FT1-6.50	\$65,000,000
						Project His	story:		
Total Project	Cost Information	1: Cost of	<u> </u>		Authorized Fun	nding by Cate	gory/Share:		
Preliminary Engine	eering: \$15,000,00		İ	Fodoral				Local Contribution	Funding
Right Of Way:	\$50,000,00	O Phases:		Federal	State	Regional	Local		By Category
Construction:	\$269,167,79	5 \$65,000,000	SW PE:	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Construction Engi	neering: \$11,140,74	7	SW ROW:	\$40,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$50,000,000
Contingencies:	\$17,226,73	9	<u> </u>						
Indirects:	\$8,305,44	1	ļ						
Bond Financing:	\$	0							
Total Project Cos	st: \$370,840,72	2	ļ						
			Funding by Share:	\$40,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$65,000,000

\$4,122,508,332

FY 2024 Total Authorized Funding by Share:

\$4,122,508,332

FY 2024 Total Authorized Funding by Category: \$4,122,508,332

WEDNESDAY, JANUARY 31, 2024 8:13:25 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FV 2025 (SEDT ALIC)

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0000-02-012 VA **DALLAS DALLAS** \$8,045,329 LIMITS FROM: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE REV DATE: 11/2023 LIMITS TO: LOOP TRAIL AT SIMPSON STUART MPO PROJECT ID: 25107 1 PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS FUNDING CATEGORY: 10 DESCRIPTION: MTP REFERENCE: BP2-001 **REMARKS:** ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$8,045,329 Approved Regional Contribution By Category Federal Phases: Right Of Way: \$0 \$70,000,000 Construction: **\$8,045,329** 10 RAISEGRANT: \$6,436,263 \$0 \$1,609,066 \$0 \$8,045,329 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$78,045,329 **Funding by Share:** \$6,436,263 \$0 \$1,609,066 \$0 \$0 \$8.045.329 DALLAS DALLAS 0000-02-045 VA C. DALLAS DALLAS \$26,675,000 LIMITS FROM: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT REV DATE: 11/2023 **TECHNOLOGY UPGRADES** LIMITS TO: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE MPO PROJECT ID: 25104 1 SOUTH, IH 35E TO THE WEST TIP CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, FUNDING CATEGORY: 10 **DESCRIPTION:** AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS MTP REFERENCE: BP2-002 INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES ADD PROJECT TO THE 2023-2026 TIP/STIP REMARKS: PENDING FHWA APPROVAL Project History: 2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ AND PARTIAL MATCH TO CON RAISE GRANT; RELATED TO TIP 25014.1/CSJS 0918-47-475 & 0918-47-476 AND TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,875,000 Approved Contribution By Category Federal Regional Local Phases: Right Of Way: \$200,000 Construction: \$39,675,000 **\$26,675,000** 10_RAISEGRANT: \$21,340,000 \$0 \$5,335,000 \$0 \$26,675,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$43,750,000 **Total Project Cost:**

\$21,340,000

\$0

\$5,335,000

\$0

\$26,675,000

\$0

WEDNESDAY, JANUARY 31, 2024 8:13:26 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)
PHASE CITY

DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT - AL ASE CI	TY	PROJECT SPO	ONSOR		YOE COST
DALLAS		000-18-137 V			RIOUS	NCTCO	-		\$2,050,000
IMITS FROM:			ATION AND OUTREA			REV DATE:		44657.0	
IMITS TO:			IICATION EFFORTS T ND AIR QUALITY REL		NFORM THE	MPO PROJ	ECT ID:	11657.2	
TIP			FOR IMPROVEMENT		TUNITIES,	FUNDING C	ATEGORY:	5,7,Cat 3 - TDC (N	MPO)
DESCRIPTION:	TRANSPORTATION		PROGRAMS/POLICIE .ITY, PUBLIC OUTRE					02-001, AQ2-002, A 3, AQ3-004, PI3-0	,
REMARKS:	PROGRAMS ADD PROJECT TO 1	THE 2023-2026	TIP/STIP			NOX (LBS/E	DAY): Q/A	VOC (LBS/D	OAY): Q/A
					; I	Project Histor		OF TRANSPORTAT	
							[MPO]) U MATCH A FUNDING BENEFIT	MENT CREDITS (C TILIZED IN LIEU C ND ARE NOT CALC TOTAL; REGIONA IS QUALITATIVE; CALCULATED	OF A LOCAL CULATED IN LL TDCS; CMAQ
-	t Cost Information:			Αι	ıthorized Fund	ling by Catego	y/Share:	Local	Eundina
Preliminary Engin			ļ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$2,050,000		OTHER - Cat 3 -	\$0	\$0	\$410,000	\$0	\$0	\$410,000
Construction Engi		_ ' ' '	TDC (MPO):	ΨΟ	ΨΟ	φ+10,000	ΨΟ	ΨΟ	φ+10,000
			5:	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
Contingencies: ndirects:	\$0 \$0		7:	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
	\$0								
Bond Financing:									
Tatal Dualast Car									
Total Project Cos	st: \$2,050,000		İ						
Total Project Cos	st: \$2,050,000								
Total Project Cos	st: \$2,050,000		Funding by Share:	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000
DALLAS	VARIOUS 0	000-18-139 V <i>I</i>	4	C VAF	RIOUS	NCTCO	G	\$0	
DALLAS	VARIOUS 00 TRAVEL SURVEY, D	000-18-139 VA		C VAF	RIOUS	·	G	\$0	
Total Project Cos DALLAS LIMITS FROM:	VARIOUS 00 TRAVEL SURVEY, D TRAVEL INFORMAT	000-18-139 VA DATA COLLECT ION USED TO (i, AIR QUALITY,	A ION, MODEL REFINE CREATE ANALYTICA AND MANAGEMENT	C VAF MENT PROGRAM: ⁻ L TOOLS	RIOUS TO PROVIDE	NCTCO REV DATE:	G 11/2022	\$0 11622.4	
DALLAS LIMITS FROM: LIMITS TO:	VARIOUS OF TRAVEL SURVEY, ETRAVEL INFORMAT FOR ALL PLANNING OF TRANSIT PERFORMAT FORECAST FUTURE INCLUSION OF NON TRAFFIC ASSIGNME	000-18-139 V/ 001ATA COLLECT ION USED TO C 1, AIR QUALITY, 07MANCE IN R 2 RIDERSHIP A 1-MOTORIZED 1 ENT MODEL FO	A ION, MODEL REFINE CREATE ANALYTICA AND MANAGEMENT EAL-TIME AND MONGST THE THRE TRIPS IN THE REG TI R ROADWAY NETW	C VAF MENT PROGRAM: L TOOLS PROJECTS IN THE E MAJOR TRANSIT RAVEL MODEL; DEV ORK ANALYSIS; CC	RIOUS TO PROVIDE E MPA; ANALYSIS AGENCIES; V OF DYNAMIC	NCTCO REV DATE: 6 MPO PROJI FUNDING C	G 11/2022 ECT ID:	· · ·	\$2,610,000
DALLAS LIMITS FROM:	VARIOUS OF TRAVEL SURVEY, ETRAVEL INFORMAT FOR ALL PLANNING OF TRANSIT PERFORMAT FORECAST FUTURE INCLUSION OF NON TRAFFIC ASSIGNME	000-18-139 V/ DATA COLLECT ION USED TO C I, AIR QUALITY, DRMANCE IN RE E RIDERSHIP A I-MOTORIZED T ENT MODEL FO SECTION OPER	A ION, MODEL REFINE CREATE ANALYTICA AND MANAGEMENT EAL-TIME AND MONGST THE THRE TRIPS IN THE REG TI R ROADWAY NETW ATIONAL ANALYSES	C VAF MENT PROGRAM: L TOOLS PROJECTS IN THE E MAJOR TRANSIT RAVEL MODEL; DEV ORK ANALYSIS; CC	RIOUS TO PROVIDE E MPA; ANALYSIS AGENCIES; V OF DYNAMIC	NCTCO REV DATE: 6 MPO PROJI FUNDING C	G 11/2022 ECT ID:	11622.4 7,Cat 3 - TDC (MF	\$2,050,000 \$2,610,000 PO)
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS TRAVEL SURVEY, E TRAVEL INFORMAT FOR ALL PLANNING OF TRANSIT PERFO: FORECAST FUTURE INCLUSION OF NON TRAFFIC ASSIGNME SURVEYS & INTERS	000-18-139 V/ DATA COLLECT ION USED TO C I, AIR QUALITY, DRMANCE IN RE E RIDERSHIP A I-MOTORIZED T ENT MODEL FO SECTION OPER	A ION, MODEL REFINE CREATE ANALYTICA AND MANAGEMENT EAL-TIME AND MONGST THE THRE TRIPS IN THE REG TI R ROADWAY NETW ATIONAL ANALYSES	C VAF MENT PROGRAM: L TOOLS PROJECTS IN THE E MAJOR TRANSIT RAVEL MODEL; DEV ORK ANALYSIS; CC	RIOUS TO PROVIDE E MPA; ANALYSIS AGENCIES; V OF DYNAMIC	NCTCO REV DATE: S MPO PROJI FUNDING C MTP REFER	G 11/2022 ECT ID: EATEGORY: RENCE: F3 TY: 522,000 (DEVELOP [MPO]) U MATCH A	11622.4 7,Cat 3 - TDC (MF	\$2,610,000 PO) ION AT 3 - TDC OF A LOCAL CULATED IN
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS TRAVEL SURVEY, E TRAVEL INFORMAT FOR ALL PLANNING OF TRANSIT PERFO: FORECAST FUTURE INCLUSION OF NON TRAFFIC ASSIGNME SURVEYS & INTERS	000-18-139 V/ DATA COLLECT ION USED TO C I, AIR QUALITY, DRMANCE IN RE E RIDERSHIP A I-MOTORIZED T ENT MODEL FO SECTION OPER THE 2023-2026	A ION, MODEL REFINE CREATE ANALYTICA AND MANAGEMENT EAL-TIME AND MONGST THE THRE TRIPS IN THE REG TI R ROADWAY NETW ATIONAL ANALYSES	C VAF MENT PROGRAM: TOOLS PROJECTS IN THE E MAJOR TRANSIT RAVEL MODEL; DEV ORK ANALYSIS; CC	RIOUS TO PROVIDE E MPA; ANALYSIS AGENCIES; V OF DYNAMIC ENDUCT TRAVEL	NCTCO REV DATE: 6 MPO PROJI FUNDING C MTP REFER	G 11/2022 ECT ID: EATEGORY: RENCE: F3 TY: 522,000 (DEVELOP [MPO]) U MATCH A FUNDING	11622.4 7,Cat 3 - TDC (MF-012 DF TRANSPORTAT. MENT CREDITS (CTILIZED IN LIEU CND ARE NOT CALC	\$2,610,000 PO) ION AT 3 - TDC DE A LOCAL CULATED IN L TDCS
DALLAS IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Project	VARIOUS TRAVEL SURVEY, DETRAVEL INFORMAT FOR ALL PLANNING OF TRANSIT PERFORMAT FORECAST FUTURE INCLUSION OF NON TRAFFIC ASSIGNME SURVEYS & INTERS ADD PROJECT TO TE	O00-18-139 V/ DATA COLLECT ION USED TO C I, AIR QUALITY, DEMANCE IN RESERVED ERIDERSHIP A I-MOTORIZED T ENT MODEL FO SECTION OPER THE 2023-2026 T Cost of Approved	A ION, MODEL REFINE CREATE ANALYTICA AND MANAGEMENT EAL-TIME AND MONGST THE THRE TRIPS IN THE REG TI R ROADWAY NETW ATIONAL ANALYSES	C VAF MENT PROGRAM: L TOOLS PROJECTS IN THE E MAJOR TRANSIT RAVEL MODEL; DEV ORK ANALYSIS; CC	RIOUS TO PROVIDE E MPA; ANALYSIS AGENCIES; V OF DYNAMIC INDUCT TRAVEL	NCTCO REV DATE: MPO PROJI FUNDING C MTP REFER	G 11/2022 ECT ID: EATEGORY: RENCE: F3 TY: 522,000 C DEVELOP [MPO]) U MATCH A FUNDING TY/Share:	11622.4 7,Cat 3 - TDC (MF-012 DF TRANSPORTAT. MENT CREDITS (CTILIZED IN LIEU COND ARE NOT CALC. TOTAL; REGIONA	\$2,610,000 PO) TON AT 3 - TDC DF A LOCAL JUATED IN IL TDCS Funding
DALLAS IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	VARIOUS TRAVEL SURVEY, DETRAVEL INFORMAT FOR ALL PLANNING OF TRANSIT PERFORMAT FORECAST FUTURE INCLUSION OF NON TRAFFIC ASSIGNME SURVEYS & INTERS ADD PROJECT TO TE	000-18-139 VA DATA COLLECT ION USED TO C I, AIR QUALITY, DRMANCE IN RE E RIDERSHIP A I-MOTORIZED T ENT MODEL FO SECTION OPER THE 2023-2026 T Cost of Approved Phases:	A ION, MODEL REFINE CREATE ANALYTICA AND MANAGEMENT EAL-TIME AND MONGST THE THRE FRIPS IN THE REG TI R ROADWAY NETW ATIONAL ANALYSES TIP/STIP	C VAF MENT PROGRAM: L TOOLS PROJECTS IN THE E MAJOR TRANSIT RAVEL MODEL; DEV ORK ANALYSIS; CC	RIOUS TO PROVIDE E MPA; ANALYSIS AGENCIES; V OF DYNAMIC NDUCT TRAVEL uthorized Fund State	NCTCO REV DATE: MPO PROJI FUNDING C MTP REFER Project Histor ling by Categor Regional	G 11/2022 ECT ID: EATEGORY: RENCE: F3 TY: 522,000 (DEVELOP [MPO]) U MATCH A FUNDING TY/Share: Local	11622.4 7,Cat 3 - TDC (MF-012 DF TRANSPORTAT: MENT CREDITS (CTILIZED IN LIEU CND ARE NOT CALC: TOTAL; REGIONA Local Contribution	\$2,610,000 PO) ION AT 3 - TDC OF A LOCAL CULATED IN L TDCS Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	VARIOUS TRAVEL SURVEY, E TRAVEL INFORMAT FOR ALL PLANNING OF TRANSIT PERFO: FORECAST FUTUR INCLUSION OF NON TRAFFIC ASSIGNME SURVEYS & INTERS ADD PROJECT TO TO t Cost Information: eering: \$0 \$2,610,000	Cost of Approved Phases: \$2,610,000	A ION, MODEL REFINE CREATE ANALYTICA AND MANAGEMENT EAL-TIME AND MONGST THE THRE TRIPS IN THE REG TI R ROADWAY NETW ATIONAL ANALYSES	C VAF MENT PROGRAM: L TOOLS PROJECTS IN THE E MAJOR TRANSIT RAVEL MODEL; DEV ORK ANALYSIS; CC	RIOUS TO PROVIDE E MPA; ANALYSIS AGENCIES; V OF DYNAMIC INDUCT TRAVEL	NCTCO REV DATE: MPO PROJI FUNDING C MTP REFER	G 11/2022 ECT ID: EATEGORY: RENCE: F3 TY: 522,000 C DEVELOP [MPO]) U MATCH A FUNDING TY/Share:	11622.4 7,Cat 3 - TDC (MF-012 DF TRANSPORTAT. MENT CREDITS (CTILIZED IN LIEU COND ARE NOT CALC. TOTAL; REGIONA	\$2,610,000 PO) ION AT 3 - TDC OF A LOCAL CULATED IN L TDCS Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi	VARIOUS OF TRAVEL SURVEY, ETRAVEL INFORMAT FOR ALL PLANNING OF TRANSIT PERFORMAT FOR ALL PLANNING FORECAST FUTUR INCLUSION OF NON TRAFFIC ASSIGNME SURVEYS & INTERS ADD PROJECT TO TO t Cost Information: eering: \$0 \$2,610,000 neering: \$0	Cost of Approved Phases: \$2,610,000	ION, MODEL REFINE CREATE ANALYTICA AND MANAGEMENT EAL-TIME AND MONGST THE THRE FRIPS IN THE REG TI R ROADWAY NETW ATIONAL ANALYSES TIP/STIP	C VAF MENT PROGRAM: L TOOLS PROJECTS IN THE E MAJOR TRANSIT RAVEL MODEL; DEV ORK ANALYSIS; CC	RIOUS TO PROVIDE E MPA; ANALYSIS AGENCIES; V OF DYNAMIC NDUCT TRAVEL uthorized Fund State	NCTCO REV DATE: MPO PROJI FUNDING C MTP REFER Project Histor ling by Categor Regional	G 11/2022 ECT ID: EATEGORY: RENCE: F3 TY: 522,000 (DEVELOP [MPO]) U MATCH A FUNDING TY/Share: Local	11622.4 7,Cat 3 - TDC (MF-012 DF TRANSPORTAT: MENT CREDITS (CTILIZED IN LIEU CND ARE NOT CALC: TOTAL; REGIONA Local Contribution	\$2,610,000 PO) ION AT 3 - TDC DF A LOCAL JUATED IN L TDCS Funding By Category \$522,000
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	VARIOUS TRAVEL SURVEY, DETRAVEL INFORMAT FOR ALL PLANNING OF TRANSIT PERFORMAT FOR ALL PLANNING TRAFFIC ASSIGNME SURVEYS & INTERS ADD PROJECT TO TO t Cost Information: eering: \$0 \$2,610,000 neering: \$0	Cost of Approved Phases: \$2,610,000	OTHER - Cat 3 -	C VAF MENT PROGRAM: L TOOLS PROJECTS IN THE E MAJOR TRANSIT RAVEL MODEL; DEV ORK ANALYSIS; CC AL Federal \$0	RIOUS TO PROVIDE E MPA; ANALYSIS AGENCIES; V OF DYNAMIC INDUCT TRAVEL State \$0	NCTCO REV DATE: MPO PROJI FUNDING C MTP REFER Project Histor Ing by Categor Regional \$522,000	G 11/2022 ECT ID: EATEGORY: RENCE: F3 Ty: 522,000 C DEVELOP [MPO]) U MATCH A FUNDING Ty/Share: Local \$0	11622.4 7,Cat 3 - TDC (MF-012 DF TRANSPORTAT. MENT CREDITS (CTILIZED IN LIEU COND ARE NOT CALC. TOTAL; REGIONA Local Contribution \$0	\$2,610,000 PO) ION AT 3 - TDC DF A LOCAL JUATED IN L TDCS Funding By Category \$522,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS OF TRAVEL SURVEY, ETRAVEL INFORMAT FOR ALL PLANNING OF TRANSIT PERFORMAT FOR ALL PLANNING FORECAST FUTUR INCLUSION OF NON TRAFFIC ASSIGNME SURVEYS & INTERS ADD PROJECT TO TO t Cost Information: eering: \$0 \$2,610,000 neering: \$0	Cost of Approved Phases: \$2,610,000	OTHER - Cat 3 -	C VAF MENT PROGRAM: L TOOLS PROJECTS IN THE E MAJOR TRANSIT RAVEL MODEL; DEV ORK ANALYSIS; CC AL Federal \$0	RIOUS TO PROVIDE E MPA; ANALYSIS AGENCIES; V OF DYNAMIC INDUCT TRAVEL State \$0	NCTCO REV DATE: MPO PROJI FUNDING C MTP REFER Project Histor Ing by Categor Regional \$522,000	G 11/2022 ECT ID: EATEGORY: RENCE: F3 Ty: 522,000 C DEVELOP [MPO]) U MATCH A FUNDING Ty/Share: Local \$0	11622.4 7,Cat 3 - TDC (MF-012 DF TRANSPORTAT. MENT CREDITS (CTILIZED IN LIEU COND ARE NOT CALC. TOTAL; REGIONA Local Contribution \$0	\$2,610,000 PO) ION AT 3 - TDC DE A LOCAL CULATED IN L TDCS

\$2,610,000

Funding by Share:

\$0

\$0

\$0

\$0

\$2,610,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT - AL HASE CI	TY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM:	VARIOUS 00 REGIONAL AIR QUA	00-18-143 V			RIOUS VES TO IMPRO	NCTCO VE REV DATE:			\$3,100,000
LIIVII 10 1 IXOIVI.	AIR QUALITY AND A		,	IVII EEIVIEIVI IIVIIIATI	VES TO IIVII TO	VE KEV DATE.	11/2022		
LIMITS TO:	INCLUDING STRATE				-EMISSION AND	D MPO PROJI	ECT ID:	11694.1	
TIP	OTHER LOW-EMISSI EVALUATION OF NE		•		IOI OGIES	FUNDING C	:ATEGORY:	7,Cat 3 - TDC (MF	20)
DESCRIPTION:	DEVELOPMENT OF I					MTP REFER		Q2-001, AQ2-002, A	•
	EFFORTS, AND COC	RDINATION E	FFORTS ACROSS L	OCAL STAKEHOLDE	RS			03, AQ3-004, AQ3-0	
REMARKS:	ADD PROJECT TO T	HE 2023-2026	TIP/STIP						
						Project Histor	DEVELOR [MPO]) U MATCH A	OF TRANSPORTATE PMENT CREDITS (C JTILIZED IN LIEU C AND ARE NOT CALC G TOTAL; REGIONA	AT 3 - TDC OF A LOCAL CULATED IN
Total Project	Cost Information:	Cost of		Αι	ıthorized Fun	nding by Categor	ry/Share:		
Preliminary Engine	eering: \$0	Approved		Federal	State		Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:	OTHER Cot 2			Regional			
Construction:	\$3,100,000	\$3,100,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$620,000
Construction Engir			7:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
Contingencies: Indirects:	\$0 \$0								
	\$0								
Bond Financing:	·		1						
Total Project Cos	t: \$3,100,000		! 						
Total Project Cos	t: \$3,100,000		Funding by Share	: \$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
DALLAS		100-18-147 V	i		\$0	\$0 NCTCO		\$0	
DALLAS LIMITS FROM:			i			NCTCO REV DATE:	G 11/2022		
DALLAS LIMITS FROM: LIMITS TO:	VARIOUS 00 ENTIRE MANAGED L	ANE SYSTEM	A	C VAF	RIOUS	NCTCO REV DATE: MPO PROJI	PG 11/2022 ECT ID:	11663.3	\$1,800,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS 00 ENTIRE MANAGED L DEVELOP, TEST, & I REGIONAL MANAGE INTEGRATION INTO CONSULTANT ASSIS	ANE SYSTEM MPLEMENT TE D LANE SYSTI EXISTING TOL STANCE & NCT	ECHNOLOGY TO DE EM INCLUDING PUB LING SOFTWARE/H TCOG STAFF TIME	C VAF	RIOUS TO OCCUPANCY UCATION, &	NCTCO REV DATE: MPO PROJI	IG 11/2022 ECT ID: CATEGORY:	11663.3	\$1,800,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS 00 ENTIRE MANAGED L DEVELOP, TEST, & I REGIONAL MANAGE INTEGRATION INTO	ANE SYSTEM MPLEMENT TE D LANE SYSTI EXISTING TOL STANCE & NCT	ECHNOLOGY TO DE EM INCLUDING PUB LING SOFTWARE/H TCOG STAFF TIME	C VAF	RIOUS TO OCCUPANCY UCATION, &	NCTCO REV DATE: MPO PROJI Y ON FUNDING C	IG 11/2022 ECT ID: CATEGORY:	11663.3 7,Cat 3 - TDC (MF	\$3,100,000 \$1,800,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS 00 ENTIRE MANAGED L DEVELOP, TEST, & I REGIONAL MANAGE INTEGRATION INTO CONSULTANT ASSIS	ANE SYSTEM MPLEMENT TE D LANE SYSTI EXISTING TOL STANCE & NCT	ECHNOLOGY TO DE EM INCLUDING PUB LING SOFTWARE/H TCOG STAFF TIME	C VAF	RIOUS TO OCCUPANCY UCATION, &	NCTCO REV DATE: MPO PROJI Y ON FUNDING C MTP REFER	11/2022 ECT ID: ATEGORY: RENCE: FI Ty: 360,000 DEVELOR [MPO]) L MATCH A	11663.3 7,Cat 3 - TDC (MF	\$1,800,000 PO) ION AT 3 - TDC IOF A LOCAL RULATED IN
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS 00 ENTIRE MANAGED L DEVELOP, TEST, & I REGIONAL MANAGE INTEGRATION INTO CONSULTANT ASSIS ADD PROJECT TO T	MPLEMENT TE D LANE SYSTI EXISTING TOL STANCE & NCT HE 2023-2026	ECHNOLOGY TO DE EM INCLUDING PUB LING SOFTWARE/H TCOG STAFF TIME	C VAF TECT & VERIFY AUT SLIC OUTREACH, ED HARDWARE; PROJEC	RIOUS TO OCCUPANC' UCATION, & CT INVOLVES	NCTCO REV DATE: MPO PROJI Y ON FUNDING C MTP REFER	IT 1/2022 ECT ID: CATEGORY: RENCE: FT TY: 360,000 DEVELOF [MPO]) L MATCH A FUNDING	11663.3 7,Cat 3 - TDC (MF T3-005 OF TRANSPORTATI PMENT CREDITS (C JTILIZED IN LIEU C LND ARE NOT CALC G TOTAL; REGIONA	\$1,800,000 PO) TON AT 3 - TDC FF A LOCAL RULATED IN L TDCS
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	VARIOUS 00 ENTIRE MANAGED L DEVELOP, TEST, & I REGIONAL MANAGE INTEGRATION INTO CONSULTANT ASSIS ADD PROJECT TO T	MPLEMENT TE D LANE SYSTI EXISTING TOL STANCE & NCT HE 2023-2026 Cost of Approved	ECHNOLOGY TO DE EM INCLUDING PUB LING SOFTWARE/H TCOG STAFF TIME	C VAF	RIOUS TO OCCUPANC' UCATION, & CT INVOLVES	NCTCO REV DATE: MPO PROJI Y ON FUNDING O MTP REFER	11/2022 ECT ID: CATEGORY: RENCE: F1 ry: 360,000 DEVELOF [MPO]) L MATCH A FUNDING ry/Share:	11663.3 7,Cat 3 - TDC (MF IG-005 OF TRANSPORTATI PMENT CREDITS (C ITILIZED IN LIEU C	\$1,800,000 PO) TON AT 3 - TDC DF A LOCAL JULATED IN L TDCS Funding
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	VARIOUS 00 ENTIRE MANAGED L DEVELOP, TEST, & I REGIONAL MANAGE INTEGRATION INTO CONSULTANT ASSIS ADD PROJECT TO T Cost Information: ering: \$0 \$0	MPLEMENT TE D LANE SYSTI EXISTING TOL STANCE & NCT HE 2023-2026 Cost of Approved Phases:	ECHNOLOGY TO DE EM INCLUDING PUB LING SOFTWARE/F TCOG STAFF TIME TIP/STIP	C VAF	TO OCCUPANC' UCATION, & CT INVOLVES	NCTCO REV DATE: MPO PROJI Y ON FUNDING C MTP REFER	11/2022 ECT ID: CATEGORY: RENCE: F1 ry: 360,000 DEVELOR [MPO]) L MATCH A FUNDING ry/Share: Local	11663.3 7,Cat 3 - TDC (MFT3-005 OF TRANSPORTATION PMENT CREDITS (CURTO IN LIEU COUNT) ARE NOT CALCES TOTAL; REGIONA Local Contribution	\$1,800,000 PO) FON AT 3 - TDC OF A LOCAL CULATED IN L TDCS Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	VARIOUS 00 ENTIRE MANAGED L DEVELOP, TEST, & I REGIONAL MANAGE INTEGRATION INTO CONSULTANT ASSIS ADD PROJECT TO T Cost Information: eering: \$0 \$0 \$1,800,000	MPLEMENT TE D LANE SYSTI EXISTING TOL STANCE & NCT HE 2023-2026 Cost of Approved Phases:	ECHNOLOGY TO DE EM INCLUDING PUB LING SOFTWARE/H TCOG STAFF TIME	C VAF	RIOUS TO OCCUPANC' UCATION, & CT INVOLVES	NCTCO REV DATE: MPO PROJI Y ON FUNDING O MTP REFER	11/2022 ECT ID: CATEGORY: RENCE: F1 ry: 360,000 DEVELOF [MPO]) L MATCH A FUNDING ry/Share:	11663.3 7,Cat 3 - TDC (MFT3-005 OF TRANSPORTATION OF TRANSPORTATI	\$1,800,000 PO) FON AT 3 - TDC OF A LOCAL CULATED IN L TDCS Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir	VARIOUS 00 ENTIRE MANAGED L DEVELOP, TEST, & I REGIONAL MANAGE INTEGRATION INTO CONSULTANT ASSIS ADD PROJECT TO T Cost Information: Pering: \$0 \$1,800,000 Reering: \$0	MPLEMENT TE D LANE SYSTI EXISTING TOL STANCE & NCT HE 2023-2026 Cost of Approved Phases:	ECHNOLOGY TO DE EM INCLUDING PUB LING SOFTWARE/FTOG STAFF TIME TIP/STIP	C VAF	TO OCCUPANC' UCATION, & CT INVOLVES	NCTCO REV DATE: MPO PROJI Y ON FUNDING C MTP REFER	11/2022 ECT ID: CATEGORY: RENCE: F1 ry: 360,000 DEVELOR [MPO]) L MATCH A FUNDING ry/Share: Local	11663.3 7,Cat 3 - TDC (MFT3-005 OF TRANSPORTATION PMENT CREDITS (CURTO IN LIEU COUNT) ARE NOT CALCES TOTAL; REGIONA Local Contribution	\$1,800,000 PO) FON AT 3 - TDC OF A LOCAL ULATED IN L TDCS Funding By Category \$360,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS 00 ENTIRE MANAGED L DEVELOP, TEST, & I REGIONAL MANAGE INTEGRATION INTO CONSULTANT ASSIS ADD PROJECT TO T Cost Information: eering: \$0 \$1,800,000 neering: \$0	MPLEMENT TE D LANE SYSTI EXISTING TOL STANCE & NCT HE 2023-2026 Cost of Approved Phases:	CCHNOLOGY TO DE EM INCLUDING PUB LING SOFTWARE/FICOG STAFF TIME TIP/STIP	C VAF TECT & VERIFY AUT SLIC OUTREACH, ED HARDWARE; PROJECT Au Federal \$0	TO OCCUPANC' UCATION, & CT INVOLVES uthorized Fun State \$0	NCTCO REV DATE: MPO PROJI Y ON FUNDING O MTP REFER Project Histor adding by Categor Regional \$360,000	11/2022 ECT ID: CATEGORY: RENCE: F1 ry: 360,000 DEVELOF [MPO]) L MATCH A FUNDING ry/Share: Local \$0	11663.3 7,Cat 3 - TDC (MFT3-005 OF TRANSPORTATION CONTINUED IN LIEU CAND ARE NOT CALCE TOTAL; REGIONAL Contribution \$0	\$1,800,000 PO) TON AT 3 - TDC DF A LOCAL JULATED IN L TDCS Funding
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies:	VARIOUS 00 ENTIRE MANAGED L DEVELOP, TEST, & I REGIONAL MANAGE INTEGRATION INTO CONSULTANT ASSIS ADD PROJECT TO T Cost Information: Pering: \$0 \$1,800,000 Reering: \$0	MPLEMENT TE D LANE SYSTI EXISTING TOL STANCE & NCT HE 2023-2026 Cost of Approved Phases:	CCHNOLOGY TO DE EM INCLUDING PUB LING SOFTWARE/FICOG STAFF TIME TIP/STIP	C VAF TECT & VERIFY AUT SLIC OUTREACH, ED HARDWARE; PROJECT Au Federal \$0	TO OCCUPANC' UCATION, & CT INVOLVES uthorized Fun State \$0	NCTCO REV DATE: MPO PROJI Y ON FUNDING O MTP REFER Project Histor adding by Categor Regional \$360,000	11/2022 ECT ID: CATEGORY: RENCE: F1 ry: 360,000 DEVELOF [MPO]) L MATCH A FUNDING ry/Share: Local \$0	11663.3 7,Cat 3 - TDC (MFT3-005 OF TRANSPORTATION CONTINUED IN LIEU CAND ARE NOT CALCE TOTAL; REGIONAL Contribution \$0	\$1,800,000 PO) FON AT 3 - TDC OF A LOCAL ULATED IN L TDCS Funding By Category \$360,000

\$1,800,000

\$0

\$0

\$0

\$0

\$1,800,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

				FY 2025 (SEPT - AU	JG)				
DISTRICT	COUNTY	CSJ	HWY PHA	ASE CI	TY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM:			ELER INFORMATION		RIOUS P CONCEPT OF	NCTCO REV DATE:			\$2,750,000
LIMITS TO:	MANAGEMENT AN	D OPERATIONS	DATA ENGINE TO IM ORK BY INTEGRATIN		NAL EFFICIENC	Y MPO PROJI	ECT ID: 1	11691.1	
TIP DESCRIPTION:	DATA SOURCES IN DATA UPDATES AI	ICL REGIONAL [.] ND COMPLIANC NRING AND AGF	TRAFFIC MGMT AND E; COORDINATION W REEMENT TRACKING;	TRAVELER INFORM ITH REGIONAL PAR	RTNERS ON	FUNDING C MTP REFER		7,Cat 3 - TDC (MP MO2-008	O)
REMARKS:	ADD PROJECT TO	THE 2023-2026	TIP/STIP						
						Project Histor	DEVELOPM [MPO]) UT MATCH AN	F TRANSPORTATI MENT CREDITS (C ILIZED IN LIEU C ID ARE NOT CALC TOTAL; REGIONA	AT 3 - TDC F A LOCAL ULATED IN
Total Project	t Cost Information	: Cost of		Au	thorized Fund	ling by Categor	ry/Share:		
Preliminary Engine				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0,750,000 \$2,750,000		OTHER - Cat 3 -	\$0	\$0	\$550,000	\$0	\$0	\$550,000
Construction Engi	neering: \$6)	TDC (MPO): 7:	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
Contingencies:	\$1		Ï	ψ <u>=</u> ,. σσ,σσσ	Ψ¢.	Ψ0	Ψü	Ψ¢.	ψ <u>υ</u> ,. σσ,σσσ
Indirects:	\$1								
	\$()							
Bond Financing: Total Project Cos	st: \$2,750,000)							
	st: \$2,750,000)	Funding by Share:	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
Total Project Cos	VARIOUS (REGIONAL GOODS	0000-18-153 V	1	C VAR	RIOUS	\$0 NCTCO REV DATE:	G	\$0	\$2,750,000 \$1,250,000
Total Project Cos DALLAS LIMITS FROM:	VARIOUS REGIONAL GOODS STUDIES & PLANN REGION'S GOOD M	0000-18-153 V/ MOVEMENT/CI ING ACTIVITIES IOVMNT INCL N	A (ORRIDOR STUDIES; (C VAR CONDUCT GENERA E & CONSULTANT AS	RIOUS AL CORRIDOR	NCTCO REV DATE:	G 11/2022	\$0 11613.3	
DALLAS LIMITS FROM: LIMITS TO:	VARIOUS REGIONAL GOODS STUDIES & PLANN REGION'S GOOD N IMPACT OF TRUCK DATA COLLECTION PARTNERS; MONIT	0000-18-153 V. MOVEMENT/CI ING ACTIVITIES IOVMNT INCL N (, RAIL, & OTHEI TORING TRUCK ASSENGER & FI RTNER IMPL PI	A (CONTRIBUTE OF THE CTCOG STAFF TIME REFEIGHT; MOVMNT SAFETY, COORD WITH LANE CORRIDORS, FREIGHT RAIL INTEGROJECTS	C VAR CONDUCT GENERA E & CONSULTANT AS ; H PRIVATE SECTOI HAZMAT, ECON AN	RIOUS AL CORRIDOR SST TO ASSESS R FREIGHT ALYSIS, LAND U	NCTCO REV DATE: MPO PROJI FUNDING C SE MTP REFER	G 11/2022 ECT ID: 1 CATEGORY: 7 RENCE: FP2 FP2 FP3 FP3 FP3		\$1,250,000 O) P2-130, FP2-140 P3-002, FP3-003 P3-006, FP3-007
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS REGIONAL GOODS STUDIES & PLANN REGION'S GOOD M IMPACT OF TRUCK DATA COLLECTION PARTNERS; MONIT COMPATIBILITY, P. OVERSIGHT OF PA	0000-18-153 V. MOVEMENT/CI ING ACTIVITIES IOVMNT INCL N (, RAIL, & OTHEI TORING TRUCK ASSENGER & FI RTNER IMPL PI	A (CONTRIBUTE OF THE CTCOG STAFF TIME REFEIGHT; MOVMNT SAFETY, COORD WITH LANE CORRIDORS, FREIGHT RAIL INTEGROJECTS	C VAR CONDUCT GENERA E & CONSULTANT AS ; H PRIVATE SECTOI HAZMAT, ECON AN	RIOUS AL CORRIDOR SST TO ASSESS R FREIGHT ALYSIS, LAND U	NCTCO REV DATE: MPO PROJI FUNDING C SE MTP REFER	G 11/2022 ECT ID: 1 CATEGORY: 7 RENCE: FP2 FP3 FP3 FP3 FP3 FP3 FP3 ITY: 250,000 O DEVELOPM [MPO]) UT MATCH AN	7,Cat 3 - TDC (MP 2-110, FP2-120, F 2-330, FP3-001, F 3-004, FP3-005, F 3-008, FP3-009, F 3-012	\$1,250,000 P2-130, FP2-140 P3-002, FP3-003 P3-006, FP3-011 ON AT 3 - TDC F A LOCAL ULATED IN
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS REGIONAL GOODS STUDIES & PLANN REGION'S GOOD M IMPACT OF TRUCK DATA COLLECTION PARTNERS; MONIT COMPATIBILITY, P. OVERSIGHT OF PA	0000-18-153 V. MOVEMENT/C: ING ACTIVITIES IOVMNT INCL N (, RAIL, & OTHE) 'ORING TRUCK ASSENGER & FI RTNER IMPL PI	A (CONTRIBUTE OF THE CTCOG STAFF TIME REFEIGHT; MOVMNT SAFETY, COORD WITH LANE CORRIDORS, FREIGHT RAIL INTEGROJECTS	C VAR CONDUCT GENERA E & CONSULTANT AS ; H PRIVATE SECTO! HAZMAT, ECON ANA ATION, PUBLIC OU	RIOUS AL CORRIDOR SST TO ASSESS R FREIGHT ALYSIS, LAND U	NCTCO REV DATE: MPO PROJI FUNDING C SE MTP REFER	G 11/2022 ECT ID: 1 CATEGORY: 7 RENCE: FP2 FP3 FP3 FP3 FP3 Ty: 250,000 O DEVELOPM [MPO]) UT MATCH AN FUNDING	7,Cat 3 - TDC (MP 2-110, FP2-120, F 2-330, FP3-001, F 3-004, FP3-005, F 3-008, FP3-009, F 3-012 F TRANSPORTATI TENT CREDITS (C TILIZED IN LIEU C ID ARE NOT CALC	\$1,250,000 P2-130, FP2-140 P3-002, FP3-003 P3-006, FP3-011 ON AT 3 - TDC F A LOCAL ULATED IN L TDCS
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	VARIOUS REGIONAL GOODS STUDIES & PLANN REGION'S GOOD N IMPACT OF TRUCK DATA COLLECTION PARTNERS; MONIT COMPATIBILITY, P. OVERSIGHT OF PA ADD PROJECT TO	DO00-18-153 V. MOVEMENT/COING ACTIVITIES IOVMNT INCL N IVER ANALYSIS, SOING TRUCK ASSENGER & FI IRTNER IMPL PI THE 2023-2026 Cost of Approved	A (CONTRIBUTE OF THE CTCOG STAFF TIME REFEIGHT; MOVMNT SAFETY, COORD WITH LANE CORRIDORS, FREIGHT RAIL INTEGROJECTS	C VAR CONDUCT GENERA E & CONSULTANT AS , H PRIVATE SECTO HAZMAT, ECON AN , ATION, PUBLIC OU	RIOUS AL CORRIDOR SST TO ASSESS R FREIGHT ALYSIS, LAND U ITREACH/EDUC	NCTCO REV DATE: MPO PROJI FUNDING C SE MTP REFER A Project Histor	G 11/2022 ECT ID: 1 CATEGORY: 7 RENCE: FP2 FP3 FP3 FP3 FP3 FP3 FP3 FP3 FP3 FP3 FP3	7,Cat 3 - TDC (MP 2-110, FP2-120, F 2-330, FP3-001, F 3-004, FP3-005, F 3-008, FP3-009, F 3-012 F TRANSPORTATI MENT CREDITS (C ILIZED IN LIEU C	\$1,250,000 P2-130, FP2-140 P3-002, FP3-003 P3-006, FP3-001 ON AT 3 - TDC F A LOCAL ULATED IN L TDCS Funding
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	VARIOUS REGIONAL GOODS STUDIES & PLANN REGION'S GOOD N IMPACT OF TRUCK DATA COLLECTION PARTNERS; MONIT COMPATIBILITY, P. OVERSIGHT OF PA ADD PROJECT TO	DOOD-18-153 V. MOVEMENT/C. ING ACTIVITIES IOVMNT INCL N IN	A (OORRIDOR STUDIES; ON SUPPORT OF THE CTCOG STAFF TIME REFEIGHT; MOVMNT SAFETY, COORD WITH LANE CORRIDORS, PREIGHT RAIL INTEGRICATION OF THE CORRIDORS OF THE CORRIGORS OF THE CORRIDORS OF THE	C VAR CONDUCT GENERA E & CONSULTANT AS ; H PRIVATE SECTO! HAZMAT, ECON ANA ATION, PUBLIC OU	RIOUS AL CORRIDOR SST TO ASSESS R FREIGHT ALYSIS, LAND U	NCTCO REV DATE: MPO PROJI FUNDING C SE MTP REFER &	G 11/2022 ECT ID: 1 CATEGORY: 7 RENCE: FP2 FP3 FP3 FP3 FP3 Ty: 250,000 O DEVELOPM [MPO]) UT MATCH AN FUNDING	7,Cat 3 - TDC (MP 2-110, FP2-120, F 2-330, FP3-001, F 3-004, FP3-005, F 3-008, FP3-009, F 3-012 F TRANSPORTATI MENT CREDITS (C ILIZED IN LIEU C ILIZED IN LIEU C ID ARE NOT CALC TOTAL; REGIONA	\$1,250,000 P2-130, FP2-140 P3-002, FP3-003 P3-006, FP3-011 ON AT 3 - TDC F A LOCAL ULATED IN L TDCS
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	VARIOUS REGIONAL GOODS STUDIES & PLANN REGION'S GOOD N IMPACT OF TRUCK DATA COLLECTION PARTNERS; MONIT COMPATIBILITY, P. OVERSIGHT OF PA ADD PROJECT TO t Cost Information eering: \$1,250,000 neering: \$1	DO000-18-153 V. MOVEMENT/C: ING ACTIVITIES IOVMNT INCL. N. & ANALYSIS, S. ORING TRUCK ASSENGER & FI. RTNER IMPL PI THE 2023-2026 Cost of Approved Phases: D. \$1,250,000	A (CORRIDOR STUDIES; OF THE CTCOG STAFF TIME REFEIGHT; MOVMNT SAFETY, COORD WITH LANE CORRIDORS, FREIGHT RAIL INTEGRICATE ROJECTS	CONDUCT GENERA E & CONSULTANT AS , H PRIVATE SECTO HAZMAT, ECON AN , ATION, PUBLIC OU Au Federal	RIOUS AL CORRIDOR SST TO ASSESS R FREIGHT ALYSIS, LAND U ITREACH/EDUC	NCTCO REV DATE: MPO PROJE FUNDING C SE MTP REFER Project Histor Regional	G 11/2022 ECT ID: 1 CATEGORY: 7 RENCE: FP2 FP3 FP3 FP3 ry: 250,000 O DEVELOPM [MPO]) UT MATCH AN FUNDING ry/Share: Local	7,Cat 3 - TDC (MP 2-110, FP2-120, F 2-330, FP3-001, F 3-004, FP3-005, F 3-008, FP3-009, F 3-012 F TRANSPORTATI MENT CREDITS (C ILIZED IN LIEU C ID ARE NOT CALC TOTAL; REGIONA Local Contribution	\$1,250,000 P2-130, FP2-140 P3-002, FP3-003 P3-006, FP3-011 ON AT 3 - TDC F A LOCAL ULATED IN L TDCS Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	VARIOUS REGIONAL GOODS STUDIES & PLANN REGION'S GOOD N IMPACT OF TRUCK DATA COLLECTION PARTNERS; MONIT COMPATIBILITY, P. OVERSIGHT OF PA ADD PROJECT TO	Cost of Approved Phases:	ORRIDOR STUDIES; ON SUPPORT OF THE CTCOG STAFF TIME REFEIGHT; MOVMNT SAFETY, COORD WITLANE CORRIDORS, FREIGHT RAIL INTEGRAL INTEG	C VARCONDUCT GENERALE & CONSULTANT AS THE PRIVATE SECTOR HAZMAT, ECON AND ATION, PUBLIC OU Federal \$0	RIOUS AL CORRIDOR SST TO ASSESS R FREIGHT ALYSIS, LAND U ITREACH/EDUC state \$0	NCTCO REV DATE: MPO PROJE FUNDING C MTP REFER Project Histor Regional \$250,000	Ty: 250,000 O DEVELOPM [MPO]) UMATCH AN FUNDING Ty/Share: Local \$0	F TRANSPORTATI MENT CREDITS (C TUILLED IN LIEU C TOTAL; REGIONA Local Contribution \$0	\$1,250,000 P2-130, FP2-140 P3-002, FP3-003 P3-006, FP3-007 P3-010, FP3-011 ON AT 3 - TDC F A LOCAL ULATED IN L TDCS Funding By Category \$250,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS REGIONAL GOODS STUDIES & PLANN REGION'S GOOD M IMPACT OF TRUCK DATA COLLECTION PARTNERS; MONIT COMPATIBILITY, P. OVERSIGHT OF PA ADD PROJECT TO t Cost Information eering: \$1,250,000 neering: \$	Cost of Approved Phases:	ORRIDOR STUDIES; ON SUPPORT OF THE CTCOG STAFF TIME REFEIGHT; MOVMNT SAFETY, COORD WITLANE CORRIDORS, FREIGHT RAIL INTEGRAL INTEG	C VARCONDUCT GENERALE & CONSULTANT AS THE PRIVATE SECTOR HAZMAT, ECON AND ATION, PUBLIC OU Federal \$0	RIOUS AL CORRIDOR SST TO ASSESS R FREIGHT ALYSIS, LAND U ITREACH/EDUC state \$0	NCTCO REV DATE: MPO PROJE FUNDING C MTP REFER Project Histor Regional \$250,000	Ty: 250,000 O DEVELOPM [MPO]) UMATCH AN FUNDING Ty/Share: Local \$0	F TRANSPORTATI MENT CREDITS (C TUILLED IN LIEU C TOTAL; REGIONA Local Contribution \$0	\$1,250,000 P2-130, FP2-140 P3-002, FP3-003 P3-006, FP3-007 P3-010, FP3-011 ON AT 3 - TDC F A LOCAL ULATED IN L TDCS Funding By Category \$250,000

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	COUNTY	CSJ		FY 2025 (SEPT - ASE	AUG) CITY	PROJECT SE	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DENTON 00 DALE EARNHARDT V FM 407 CONSTRUCT 4/6 LAI	WAY			/ARIOUS	TXDOT-D. REV DATE MPO PRO FUNDING MTP REFE	E: 08/2023 JECT ID: 5 CATEGORY: 6	55259 12,2M 1-5.10.1, FT1-5.10	\$213,024,000
REMARKS:	ADD CONSTRUCTION SECTION THAT IS DI			DJECT IS A PORT	TION OF A LONGE			,	
PENDING FH\	WA APPROVAL					Project Histo		10-YEAR PLAN P	
Total Projec	ct Cost Information:	Cost of	r —		Authorized Fun	nding by Catego		TO TIP 55254/CS	
Preliminary Engir Right Of Way: Construction:	\$42,000,000 \$213,024,000	Approved Phases: \$213,024,000		Federal \$19,629,798	State \$4,907,449	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$24,537,247
Construction Eng Contingencies: Indirects:	\$17,498,400 \$8,996,460		12:	\$150,789,402	\$37,697,351	\$0	\$0	\$0	\$188,486,753
Bond Financing: Total Project Co	\$0 pst: \$302,726,160								
			Funding by Share:	\$170,419,200	\$42,604,800	\$0	\$0	\$0	\$213,024,000
DALLAS LIMITS FROM: LIMITS TO: TIP	ELLIS 00 AT SH 34/ENNIS AVE			C D TRAFFIC SIGN	ENNIS	TXDOT-D. REV DATE MPO PRO FUNDING	11/2022	14089 5	\$5,400,000
DESCRIPTION: REMARKS:	IMPROVEMENTS/RE	TIMING					ERENCE: TSI /DAY): 0.08	MO2-001, TSMO2 VOC (LBS/D	
			r —			Project Histo	ory:		
Total Project Preliminary Engir	ct Cost Information: neering: \$250,000	Cost of Approved			Authorized Fun	nding by Catego	ory/Share:	Local	Funding
Right Of Way: Construction:	\$2,000,000 \$5,400,000	Phases: \$5,400,000	5.	Federal \$4,320,000	State \$1,080,000	Regional \$0	Local \$0	Contribution \$0	By Category \$5,400,000
Construction Eng		Ψ0,400,000		ψ1,020,000	ψ1,000,000	Ψ	Ψ	Ψ	ψο, 100,000
Contingencies:	\$115,495								
Indirects:	\$80,170		 						
Indirects: Bond Financing: Total Project Co	\$80,170 \$0	-							
Indirects: Bond Financing:	\$80,170 \$0		Funding by Share:	\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000
Indirects: Bond Financing: Total Project Co	\$80,170 \$0 ost: \$8,069,034	- - - - 		\$4,320,000 C M	\$1,080,000 IESQUITE	\$0 TXDOT-D.	\$0	\$0	\$5,400,000 \$289,691,842
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP	\$80,170 \$0 pst: \$8,069,034 DALLAS 00 EAST OF TOWN EAS EAST OF BELT LINE RECONSTRUCT AND ROAD TO 4/6 LANE (ST BLVD RD D WIDEN 4 TO	5 80 (6/8 MAINLANES AND	C M	ESQUITE	TXDOT-D REV DATE MPO PRO	ALLAS E: 08/2023 JECT ID: { CATEGORY:	53109	\$289,691,842
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$80,170 \$0 pst: \$8,069,034 DALLAS 00 EAST OF TOWN EAS EAST OF BELT LINE RECONSTRUCT AND	ST BLVD RD D WIDEN 4 TO CONTINUOUS I	6/8 MAINLANES AND FRONTAGE ROADS /	C M	ESQUITE	TXDOT-D REV DATE MPO PRO TAGE FUNDING	ALLAS E: 08/2023 JECT ID: { CATEGORY:	53109 12,2M,4	\$289,691,842
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$80,170 \$0 pst: \$8,069,034 DALLAS 00 EAST OF TOWN EAS EAST OF BELT LINE RECONSTRUCT AND ROAD TO 4/6 LANE (INTERCHANGE ADD CONSTRUCTIO	ST BLVD RD D WIDEN 4 TO CONTINUOUS I	6/8 MAINLANES AND FRONTAGE ROADS /	C M	ESQUITE	TXDOT-D. REV DATE MPO PRO TAGE FUNDING MTP REFE	ALLAS :: 08/2023 JECT ID: { CATEGORY: ' :RENCE: FT'	53109 12,2M,4	\$289,691,842
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$80,170 \$0 pst: \$8,069,034 DALLAS 00 EAST OF TOWN EAS EAST OF BELT LINE RECONSTRUCT AND ROAD TO 4/6 LANE (INTERCHANGE ADD CONSTRUCTIO	ST BLVD RD OWIDEN 4 TO CONTINUOUS I	6/8 MAINLANES AND FRONTAGE ROADS /	C M 2/4/6 LANE CON AND RECONSTR	ESQUITE	TXDOT-D. REV DATE MPO PRO TAGE FUNDING MTP REFE	ALLAS :: 08/2023 JECT ID: 5 CATEGORY: RENCE: FT	53109 12,2M,4 1-32.10.1, FT1-32.	\$289,691,842
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	\$80,170 \$0 st: \$8,069,034 DALLAS 00 EAST OF TOWN EAS EAST OF BELT LINE RECONSTRUCT AND ROAD TO 4/6 LANE (INTERCHANGE ADD CONSTRUCTIO Ct Cost Information: neering: \$11,989,900 \$9,779,908	ST BLVD RD WIDEN 4 TO CONTINUOUS I IN TO THE 2023 Cost of Approved Phases:	6/8 MAINLANES AND FRONTAGE ROADS /	C M 2/4/6 LANE CON AND RECONSTR	IESQUITE ITINUOUS FRONT UCT IH 635 Authorized Fun	TXDOT-D. REV DATE MPO PRO TAGE FUNDING MTP REFE Project Historical By Category Regional	ALLAS :: 08/2023 JECT ID: 5 CATEGORY: ERENCE: FT Dry: REGIONAL Dry/Share: Local	53109 12,2M,4 1-32.10.1, FT1-32. - 10 YEAR PLAN P Local Contribution	\$289,691,842 10.2 ROJECT Funding By Category
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	\$80,170 \$0 pst: \$8,069,034 DALLAS 00 EAST OF TOWN EAS EAST OF BELT LINE RECONSTRUCT AND ROAD TO 4/6 LANE (INTERCHANGE ADD CONSTRUCTIO ct Cost Information: neering: \$11,989,900 \$9,779,908 \$289,691,842	ST BLVD RD WIDEN 4 TO CONTINUOUS I IN TO THE 2023 Cost of Approved	6/8 MAINLANES AND FRONTAGE ROADS / 3-2026 TIP/STIP	C M 2/4/6 LANE CON AND RECONSTR Federal \$30,333,411	ITINUOUS FRONT OUCT IH 635 Authorized Fun State \$7,583,353	TXDOT-D. REV DATE MPO PRO TAGE FUNDING MTP REFE Project Histor Iding by Categor Regional \$0	ALLAS :: 08/2023 JECT ID: { CATEGORY: - ERENCE: FT- Dry: REGIONAL Dry/Share: Local \$0	53109 12,2M,4 1-32.10.1, FT1-32. - 10 YEAR PLAN P Local Contribution \$0	\$289,691,842 10.2 ROJECT Funding By Category \$37,916,764
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Enginerics:	\$80,170 \$0 pst: \$8,069,034 DALLAS 00 EAST OF TOWN EAS EAST OF BELT LINE RECONSTRUCT AND ROAD TO 4/6 LANE (INTERCHANGE ADD CONSTRUCTIO ct Cost Information: neering: \$11,989,900 \$9,779,908 \$289,691,842	ST BLVD RD WIDEN 4 TO CONTINUOUS I IN TO THE 2023 Cost of Approved Phases:	6/8 MAINLANES AND FRONTAGE ROADS /	C M 2/4/6 LANE CON AND RECONSTR	IESQUITE ITINUOUS FRONT UCT IH 635 Authorized Fun	TXDOT-D. REV DATE MPO PRO TAGE FUNDING MTP REFE Project Historical By Category Regional	ALLAS :: 08/2023 JECT ID: 5 CATEGORY: ERENCE: FT Dry: REGIONAL Dry/Share: Local	53109 12,2M,4 1-32.10.1, FT1-32. - 10 YEAR PLAN P Local Contribution	\$289,691,842 10.2 ROJECT Funding By Category
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enging Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$80,170 \$0 pst: \$8,069,034 DALLAS 00 EAST OF TOWN EAST OF BELT LINE RECONSTRUCT AND ROAD TO 4/6 LANE (INTERCHANGE ADD CONSTRUCTIO Ct Cost Information: neering: \$11,989,900 \$9,779,908 \$289,691,842 gineering: \$16,764,476 \$24,677,309	ST BLVD RD WIDEN 4 TO CONTINUOUS I IN TO THE 2023 Cost of Approved Phases:	6/8 MAINLANES AND FRONTAGE ROADS / 3-2026 TIP/STIP 2M:	2/4/6 LANE CON AND RECONSTR Federal \$30,333,411 \$182,723,744	Authorized Fun State \$7,583,353 \$45,680,936	TXDOT-D. REV DATE MPO PRO FAGE FUNDING MTP REFE Project Histor Regional \$0 \$0	ALLAS :: 08/2023 JECT ID: { CATEGORY: / ERENCE: FT/ Dry: REGIONAL Dry/Share: Local \$0 \$0	53109 12,2M,4 1-32.10.1, FT1-32. - 10 YEAR PLAN P Local Contribution \$0 \$0	\$289,691,842 10.2 ROJECT Funding By Category \$37,916,764 \$228,404,680
Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$80,170 \$0 pst: \$8,069,034 DALLAS 00 EAST OF TOWN EAST EAST OF BELT LINE RECONSTRUCT AND ROAD TO 4/6 LANE (INTERCHANGE ADD CONSTRUCTIO Ct Cost Information: neering: \$11,989,900 \$9,779,908 \$289,691,842 gineering: \$16,764,476 \$24,677,309 \$12,687,356 \$0	ST BLVD RD WIDEN 4 TO CONTINUOUS I IN TO THE 2023 Cost of Approved Phases:	6/8 MAINLANES AND FRONTAGE ROADS / 3-2026 TIP/STIP 2M:	2/4/6 LANE CON AND RECONSTR Federal \$30,333,411 \$182,723,744	Authorized Fun State \$7,583,353 \$45,680,936	TXDOT-D. REV DATE MPO PRO FAGE FUNDING MTP REFE Project Histor Regional \$0 \$0	ALLAS :: 08/2023 JECT ID: { CATEGORY: / ERENCE: FT/ Dry: REGIONAL Dry/Share: Local \$0 \$0	53109 12,2M,4 1-32.10.1, FT1-32. - 10 YEAR PLAN P Local Contribution \$0 \$0	\$289,691,842 10.2 ROJECT Funding By Category \$37,916,764 \$228,404,680

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS KAUFMAN** 0095-05-062 US 80 **TERRELL TERRELL** \$3,000,000 LIMITS FROM: ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE REV DATE: 08/2023 LIMITS TO: BRADSHAW STREET MPO PROJECT ID: 21060 PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP DESCRIPTION: AND CROSSWALKS, AND MINOR LANDSCAPING MTP REFERENCE: BP2-002, SD3-001, TSMO2-001, TSMO2-002 REMARKS: REVISE FUNDING AND DELAY CONSTRUCTION TO FY2025 Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH: CITY OF TERRELL MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$120,000 Contribution Federal State Local By Category Regional Phases: Right Of Way: \$0 Construction \$3,000,000 \$3,000,000 OTHER - Cat 3 -\$0 \$0 \$600,000 \$0 \$0 \$600,000 TDC (MPO): Construction Engineering \$53,674 \$3,000,000 \$0 \$0 \$0 \$0 \$3,000,000 Contingencies: \$81,000 Indirects \$37,149 \$0 Bond Financing: \$3,291,823 **Total Project Cost:** Funding by Share: \$3,000,000 \$0 \$0 \$0 \$0 \$3,000,000 **DALLAS COLLIN** 0135-03-046 US 380 С **PRINCETON TXDOT-DALLAS** \$44,225,917 LIMITS FROM: WEST OF BRIDGEFARMER ROAD REV DATE: 11/2023 LIMITS TO: 4TH STREET MPO PROJECT ID: 55233 RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED FUNDING CATEGORY: 2M.3LC.4 DESCRIPTION: MTP REFERENCE: RSA1-2.225.670 INCREASE FUNDING AND DELAY TO FY2025; LOCAL CONTRIBUTION PAID BY COLLIN REMARKS: COUNTY PENDING FHWA APPROVAL Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$32,000,000 \$44,225,917 \$19,351,921 \$4,837,980 \$0 \$24,189,901 \$44,225,917 2M: \$0 \$0 Construction 3LC: \$0 \$0 \$0 \$0 \$11,000,000 \$11,000,000 Construction Engineering: \$2,674,776 \$7,228,813 \$1.807.203 \$0 \$0 \$9.036.016 4 \$0 Contingencies: \$5,204,987 Indirects \$1,305,867 \$0 Bond Financing: \$87,411,547 **Total Project Cost: Funding by Share:** \$26 580 734 \$6 645 183 \$0 \$0 \$11,000,000 \$44.225.917 **DALLAS** COLLIN **PRINCETON** TXDOT-DALLAS 0135-03-057 US 380 C \$34,556,833 LIMITS FROM: AIRPORT DRIVE REV DATE: 11/2023 LIMITS TO: WEST OF BRIDGEFARMER RD MPO PROJECT ID: 55233.1 RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED TIP FUNDING CATEGORY: 2M **DESCRIPTION:** MTP REFERENCE: RSA1-2.225.660, RSA1-2.225.665 REMARKS: REVISE FUNDING AND DELAY CONSTRUCTION TO FY2025 Project History: RELATED TO TIP 55233/CSJ 0135-03-046; REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,500,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$34,556,833 \$34,556,833 |2M: \$27,645,466 \$6,911,367 \$0 \$0 \$34,556,833 Construction: Construction Engineering: \$2,090,154 Contingencies: \$4,026,360 Indirects \$1.020.446 \$0 Bond Financing: **Total Project Cost:** \$43,193,793 Funding by Share: \$27,645,466 \$6,911,367 \$0 \$0 \$0 \$34,556,833

MAITS FROM: 4TH STREET REVORTE: 11,2023 MOP REQUESTED: 55234	DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT ASE	- AUG) CITY	PROJECT S	PONSOR		YOE COST
Project Cost Information: Cost of Authorized Funding by Category/Share: Local Continuous (Planet) September Septembe	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	4TH STREET CR 458 RECONSTRUCT	AND WIDEN 4 LA	NE ROADWAY TO 6 L	ANES DIVIDED	PRINCETON	REV DAT MPO PRO FUNDING	E: 11/2023 DJECT ID: CATEGORY:	2M	\$7,722,380
Total Project Cost Information: Cost of Planes: Section Se	KEMAKKS:	KENISE FUNDIN	G AND DELAY CO	NSTRUCTION TO FYZO	025		Droject Hiet	DECIONA		
Preliminary Engineering: \$250,000 Approved (proposed) Phases: Federal State Regional Local Contribution Phases: Federal State Regional Local Contribution Phases: State Phases: Phases	Total Project	Cost Informati	on: Cost of	,		Authorized Fun			L 10 TEAR PLAN PI	
Contingenciance: S467/056 Indirectors: \$228,880 Store S228,880 Store S228,880 Store S228,880 Store S46,337,126 S46,337,126 Store S46,337,126 Store S46,337,126 Store S46,337,126 Store S46,337,126 Store S46,337,126 Store S46,337,126 Store S46,337,126 Store S46,337,126 Sto	Right Of Way: Construction:	\$5,200, \$7,722,	000 Approved 000 Phases: 380 \$7,722,380			State	Regional	Local	Contribution	Funding By Category \$7,722,380
Funding by Share: S6,177,904 \$1,544,476 \$0 \$0 \$0 \$7,722.	Contingencies: Indirects:	\$467,	056 880							
DALLAS COLLIN 0135-05-028 US 380 E.R VARIOUS TXDOT-DALLAS S8,791,	=	: \$14,337,								
LIMITS FROM: LIMITS FOR CR 6898 (CREDIN-HUNT COUNTY LINE)				Funding by Share:	\$6,177,904	\$1,544,476	\$0	\$0	\$0	\$7,722,380
Project Cost Information: Cost of Approved Size Si	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WEST OF CR 69 CR 698/CR 699 (RECONSTRUCT	08 (COLLIN/HUNT (COLLIN/HUNT CO 4 LANE ARTERIA	COUNTY LINE) JUNTY LINE)			REV DAT MPO PRO IE FUNDING	E: 07/2022 DJECT ID: CATEGORY:	SW PE,SW ROW	\$8,791,200
Preliminary Engineering: \$1,620,000 Approved Phases: \$7,171,200 Phases: \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$	TEND IT IT.						Project Hist	ory:		
Contingencies: \$3,121,650 Indirects: \$1,004,028 Bond Financing: \$0 Total Project Cost: \$46,282,985 Funding by Share: \$5,760,000 \$2,325,600 \$0 \$705,600 \$0 \$8,791,200 Funding by Share: \$5,760,000 \$2,325,600 \$0 \$705,600 \$0 \$8,791,200 Funding by Share: \$5,760,000 \$2,325,600 \$0 \$705,600 \$0 \$8,791,200 Funding by Share: \$5,760,000 \$2,325,600 \$0 \$705,600 \$0 \$8,791,200 Funding by Share: \$5,760,000 \$2,325,600 \$0 \$705,600 \$0 \$8,791,200 Funding by Share: \$5,760,000 \$2,325,600 \$0 \$705,600 \$0 \$8,791,200 Funding by Share: \$5,760,000 \$2,325,600 \$0 \$705,600 \$0 \$8,791,200 Funding by Share: \$5,760,000 \$2,325,600 \$0 \$705,600 \$0 \$8,791,200 Funding by Share: \$5,760,000 \$2,325,600 \$0 \$705,600 \$0 \$8,791,200 Funding by Share: \$5,760,000 \$2,325,600 \$0 \$705,600 \$0 \$8,791,200 Funding by Share: \$5,760,000 \$2,325,600 \$0 \$705,600 \$0 \$8,791,200 Funding by Share: \$5,760,000 \$2,325,600 \$0 \$0 \$8,028,901 Funding by Share: \$5,760,000 \$2,325,600 \$0 \$0 \$8,028,901 Funding by Share: \$5,760,000 \$0 \$0 \$0 \$8,028,901 Funding by Share: \$5,760,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Preliminary Engine Right Of Way: Construction:	ering: \$1,620, \$7,171, \$31,500,	000 Approved 200 Phases: 000 \$8,791,200	SW PE:	\$0	State \$1,620,000	Regional \$0	Local \$0	Contribution \$0	Funding By Category \$1,620,000
Funding by Share: \$5,760,000 \$2,325,600 \$0 \$705,600 \$0 \$8,791,600 \$0 \$0 \$8,791,600 \$0 \$0 \$8,791,600 \$0 \$0 \$0 \$8,791,600 \$0 \$0 \$0 \$8,791,600 \$0 \$0 \$0 \$8,791,600 \$0 \$0 \$0 \$0 \$8,791,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Contingencies: Indirects:	\$3,121,	650 028	SW ROW:	\$5,760,000	\$705,600	\$ 0	\$705,600	\$0	\$7,171,200
DALLAS ELLIS 0172-04-049 US 287 E VARIOUS TXDOT-DALLAS \$8,028,1		: \$46,282,								
LIMITS FROM: EAST OF SH 360 LIMITS TO: WEST OLD FORT WORTH ROAD TIP CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ST DESCRIPTION: PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP Total Project Cost Information: Preliminary Engineering: \$8,028,961 Approved Phases: Sonstruction: \$154,159,710 \$8,028,961 SW PE: \$0 \$8,028,961 \$0 \$0 \$0 \$8,028,961 Indirects: \$4,751,834 Bond Financing: \$9 Total Project Cost: \$186,370,219				Funding by Share:	\$5,760,000	\$2,325,600	\$0	\$705,600	\$0	\$8,791,200
Total Project Cost Information: Preliminary Engineering: \$8,028,961 Right Of Way: \$0 Construction: \$154,159,710 Construction Engineering: \$9,733,068 Contingencies: \$9,696,646 Indirects: \$4,751,834 Bond Financing: \$0 Total Project Cost: \$186,370,219	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	EAST OF SH 360 WEST OLD FOR CONSTRUCT 0 T PAUL RD, LAKE) T WORTH ROAD TO 4 LANE CONTI VIEW DR & PRAIR	NUOUS FRONTAGE R IE RIDGE BLVD, KIMBI	OAD AND INTE	RCHANGES AT ST	REV DAT MPO PRO FUNDING	E: 08/2023 DJECT ID: CATEGORY:	SW PE	\$8,028,961
Preliminary Engineering: \$8,028,961 Approved Phases: Federal State Regional Local Contribution By Category States				····			Project Hist	ory:		
Right Of Way: \$0 Phases: Federal State Regional Local Contribution By Categor Sconstruction: \$154,159,710 \$8,028,961 \$0 \$0 \$0 \$8,028,961 \$0 \$0 \$8,028,961 \$0 \$0 \$8,028,961 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	•		000.0.	1		Authorized Fun	ding by Categ	ory/Share:	Local	Funding
Contingencies: \$9,696,646 ndirects: \$4,751,834 Bond Financing: \$0 Total Project Cost: \$186,370,219	Right Of Way:		\$0 Phases:				_			By Category \$8,028,961
Total Project Cost: \$186,370,219	Contingencies: ndirects:	\$9,696,	646 834							
	=	t: \$186,370,								
Funding by Share: \$0 \$8,028,961 \$0 \$0 \$0 \$8,028,				Funding by Share:	\$0	\$8 028 961	\$0	\$0	\$0	\$8,028,961

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT -	- AUG) CITY	PROJECT S	SPONSOP		YOE COST
DALLAS LIMITS FROM:	ELLIS 01 SOUTH MIDLOTHIAN	72-05-127 US I PKWY	S 287 E		VARIOUS	TXDOT-I REV DAT			\$10,052,063
LIMITS TO:	BUS 287R NORTH IN							55308	
TIP			UOUS FRONTAGE RO	DAD AND INTE	RCHANGES AT	FUNDING	G CATEGORY:		
DESCRIPTION:	ONWARD RD, PRESI	IDENTIAL PKW	Y, STOUT RD, REX O	DOM DR, SARI	DIS ST, AND BUS 28	B7R MTP REF	FERENCE: FT	1-1.100.2	
REMARKS:	ADD PROJECT TO T	HE 2023-2026 T	ΓΙΡ/STIP						
Tatal Basis at	0		r —			Project His	tory:		
-	Cost Information:	Cost of	!		Authorized Fund	ding by Cateເ	gory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$10,052,063 \$0	Approved Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$243,308,905	\$10,052,063	SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
Construction Engir	neering: \$15,282,096								
Contingencies:	\$19,270,065								
Indirects:	\$7,614,790		<u> </u> 						
Bond Financing:	\$0								
Total Project Cos	t: \$295,527,919								
			Funding by Share:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
DALLAS		72-08-103 US	S 287 E,F	₹	ENNIS	TXDOT-I	DALLAS		\$51,681,348
LIMITS FROM:	WEST OF BOYCE RE					REV DAT			
LIMITS TO: TIP	EAST OF COOKE RD		HOUS EDONTAGE DO		DOLLANCE AT DOV			53119	
DESCRIPTION:	AND COOKE RD	LANE CONTIN	UOUS FRONTAGE RO	DAD AND INTE	RCHANGE AT BOY			SW PE,SW ROW 1-1.110.4	
REMARKS:	ADD PROJECT TO TI	HE 2023-2026 T	ΓΙΡ/STIP			WIII IXLI	LINLINOL. III	1-1.110.4	
PENDING FHW	A APPROVAL					Project His		POSED 10-YEAR PL	
Total Project	Cost Information:	Cost of	<u></u>		A. 14h a 15- 15- 15- 15- 15- 15- 15- 15- 15- 15-			MITY TO ENNIS SP	EEDWAY
Preliminary Engine		Approved	 		Authorized Fund		-	Local	Funding
Right Of Way:	\$41,345,078	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$160,624,251	\$51,681,348	!	\$0	\$10,336,270	\$0	\$0	\$0	\$10,336,270
Construction Engin	neering: \$10,088,719		SW ROW:	\$33,076,062	\$4,134,508	\$0	\$4,134,508	\$0	\$41,345,078
Contingencies:	\$12,721,441		<u> </u> -						
Indirects:	\$5,027,025		 -						
Bond Financing:	\$0								
Total Project Cos	t: \$240,142,784								
			Funding by Share:	\$33,076,062	\$14,470,778	\$0	\$4,134,508	\$0	\$51,681,348
DALLAS	ELLIS 04	72 12 007 PI	Funding by Share:					\$0	
	ELLIS 01 ON BUS 287/ENNIS A	72-12-007 BL	JS 287S C		\$14,470,778 ENNIS	\$0 TXDOT-I REV DAT	DALLAS	\$0	
LIMITS FROM:			JS 287S C			TXDOT-I REV DAT	DALLAS ΓΕ: 11/2022	\$0 14028	
LIMITS FROM: LIMITS TO: TIP	ON BUS 287/ENNIS A	AVE AT UP RAI	JS 287S C		ENNIS	TXDOT- REV DAT MPO PRO THE FUNDING	DALLAS TE: 11/2022 OJECT ID: G CATEGORY:	14028	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON BUS 287/ENNIS A CONSTRUCT GRADE UPRR LINE	AVE AT UP RAI	JS 287S C LROAD	ION OF BUS 28	ENNIS 87/ENNIS AVE AND	TXDOT-I REV DAT MPO PRI THE FUNDING MTP REF	DALLAS TE: 11/2022 OJECT ID: G CATEGORY:	14028	\$17,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON BUS 287/ENNIS A CONSTRUCT GRADE UPRR LINE EXCHANGE STBG FO	AVE AT UP RAI	JS 287S C LROAD	ION OF BUS 28	ENNIS 87/ENNIS AVE AND	TXDOT-I REV DAT MPO PRI THE FUNDING MTP REF	DALLAS TE: 11/2022 OJECT ID: G CATEGORY:	14028 11,2M,3LC	\$17,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON BUS 287/ENNIS A CONSTRUCT GRADE UPRR LINE	AVE AT UP RAI	JS 287S C LROAD	ION OF BUS 28	ENNIS 87/ENNIS AVE AND	TXDOT-I REV DAT MPO PR THE FUNDING MTP REF	DALLAS TE: 11/2022 OJECT ID: G CATEGORY: FERENCE: MC	14028 11,2M,3LC 03-002, FP3-001, F	\$17,000,000 P3-013, FP2-12
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON BUS 287/ENNIS A CONSTRUCT GRADE UPRR LINE EXCHANGE STBG FO PACIFIC	AVE AT UP RAI	JS 287S C LROAD	ION OF BUS 28	ENNIS 37/ENNIS AVE AND BY ENNIS AND UNI	TXDOT-I REV DAT MPO PRI THE FUNDING MTP REF	DALLAS TE: 11/2022 OJECT ID: G CATEGORY: FERENCE: MC	14028 11,2M,3LC	\$17,000,000 P3-013, FP2-12
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	ON BUS 287/ENNIS A CONSTRUCT GRADE UPRR LINE EXCHANGE STBG FO PACIFIC Cost Information:	E SEPARATION OR CAT 2 FUNI Cost of	JS 287S C LROAD	ION OF BUS 28	ENNIS 87/ENNIS AVE AND	TXDOT-I REV DAT MPO PRI THE FUNDING MTP REF	DALLAS TE: 11/2022 OJECT ID: G CATEGORY: FERENCE: MC	14028 11,2M,3LC 03-002, FP3-001, F	\$17,000,000 P3-013, FP2-12
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ON BUS 287/ENNIS A CONSTRUCT GRADE UPRR LINE EXCHANGE STBG FO PACIFIC Cost Information:	AVE AT UP RAI	JS 287S C LROAD	ION OF BUS 28	ENNIS 37/ENNIS AVE AND BY ENNIS AND UNI	TXDOT-I REV DAT MPO PRI THE FUNDING MTP REF	DALLAS TE: 11/2022 OJECT ID: G CATEGORY: FERENCE: MC	14028 11,2M,3LC 03-002, FP3-001, F L 10 YEAR PLAN PF	\$17,000,000 P3-013, FP2-12 ROJECT
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ON BUS 287/ENNIS A CONSTRUCT GRADE UPRR LINE EXCHANGE STBG FO PACIFIC Cost Information: eering: \$4,000,000	E SEPARATION OR CAT 2 FUNI Cost of Approved	JS 287S C LROAD J AT THE INTERSECT DING; LOCAL CONTRI	ION OF BUS 28 BUTION PAID I Federal \$10,000,000	ENNIS BY ENNIS AND UNIT Authorized Function State \$2,500,000	TXDOT-I REV DAT MPO PRI THE FUNDING MTP REF ON Project His ding by Categ Regional \$0	DALLAS TE: 11/2022 OJECT ID: G CATEGORY: FERENCE: MC ttory: REGIONAl gory/Share: Local \$0	14028 11,2M,3LC 03-002, FP3-001, F L 10 YEAR PLAN PF Local Contribution \$0	\$17,000,000 P3-013, FP2-12 ROJECT Funding By Category \$12,500,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	CONSTRUCT GRADE UPRR LINE EXCHANGE STBG FOR PACIFIC Cost Information: eering: \$4,000,000 \$1,500,000 \$17,000,000	E SEPARATION OR CAT 2 FUNI Cost of Approved Phases:	JS 287S C LROAD NAT THE INTERSECT DING; LOCAL CONTRI 2M: 3LC:	Federal	ENNIS 87/ENNIS AVE AND BY ENNIS AND UNIT Authorized Funct State \$2,500,000 \$0	TXDOT-I REV DAT MPO PRI THE FUNDING MTP REF ON Project His ding by Categ Regional \$0 \$0	DALLAS TE: 11/2022 OJECT ID: G CATEGORY: FERENCE: MC tory: REGIONAl gory/Share: Local \$0 \$0	14028 11,2M,3LC 03-002, FP3-001, F L 10 YEAR PLAN PF Local Contribution \$0 \$2,000,000	\$17,000,000 P3-013, FP2-12 ROJECT Funding By Category \$12,500,000 \$2,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	CONSTRUCT GRADE UPRR LINE EXCHANGE STBG FOR PACIFIC Cost Information: sering: \$4,000,000 \$1,500,000 \$17,000,000 neering: \$3,045,287 \$1,574,597	E SEPARATION OR CAT 2 FUNI Cost of Approved Phases:	JS 287S C LROAD J AT THE INTERSECT DING; LOCAL CONTRI	ION OF BUS 28 BUTION PAID I Federal \$10,000,000	ENNIS BY ENNIS AND UNIT Authorized Function State \$2,500,000	TXDOT-I REV DAT MPO PRI THE FUNDING MTP REF ON Project His ding by Categ Regional \$0	DALLAS TE: 11/2022 OJECT ID: G CATEGORY: FERENCE: MC ttory: REGIONAl gory/Share: Local \$0	14028 11,2M,3LC 03-002, FP3-001, F L 10 YEAR PLAN PF Local Contribution \$0	\$17,000,000 P3-013, FP2-120 ROJECT Funding By Category \$12,500,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	CONSTRUCT GRADE UPRR LINE EXCHANGE STBG FOR PACIFIC Cost Information: sering: \$4,000,000 \$1,500,000 \$17,000,000 \$17,000,000 neering: \$3,045,287 \$1,574,597 \$1,092,987	E SEPARATION OR CAT 2 FUNI Cost of Approved Phases:	JS 287S C LROAD NAT THE INTERSECT DING; LOCAL CONTRI 2M: 3LC:	Federal	ENNIS 87/ENNIS AVE AND BY ENNIS AND UNIT Authorized Funct State \$2,500,000 \$0	TXDOT-I REV DAT MPO PRI THE FUNDING MTP REF ON Project His ding by Categ Regional \$0 \$0	DALLAS TE: 11/2022 OJECT ID: G CATEGORY: FERENCE: MC tory: REGIONAl gory/Share: Local \$0 \$0	14028 11,2M,3LC 03-002, FP3-001, F L 10 YEAR PLAN PF Local Contribution \$0 \$2,000,000	\$17,000,000 P3-013, FP2-12 ROJECT Funding By Category \$12,500,000 \$2,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects:	CONSTRUCT GRADE UPRR LINE EXCHANGE STBG FOR PACIFIC Cost Information: sering: \$4,000,000 \$1,500,000 \$17,000,000 neering: \$3,045,287 \$1,574,597	E SEPARATION OR CAT 2 FUNI Cost of Approved Phases:	JS 287S C LROAD NAT THE INTERSECT DING; LOCAL CONTRI 2M: 3LC:	Federal	ENNIS 87/ENNIS AVE AND BY ENNIS AND UNIT Authorized Funct State \$2,500,000 \$0	TXDOT-I REV DAT MPO PRI THE FUNDING MTP REF ON Project His ding by Categ Regional \$0 \$0	DALLAS TE: 11/2022 OJECT ID: G CATEGORY: FERENCE: MC tory: REGIONAl gory/Share: Local \$0 \$0	14028 11,2M,3LC 03-002, FP3-001, F L 10 YEAR PLAN PF Local Contribution \$0 \$2,000,000	\$17,000,000 P3-013, FP2-12 ROJECT Funding By Category \$12,500,000 \$2,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost	CONSTRUCT GRADE UPRR LINE EXCHANGE STBG FO PACIFIC Cost Information: eering: \$4,000,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,504,287 \$1,574,597 \$1,092,987 \$0	E SEPARATION OR CAT 2 FUNI Cost of Approved Phases:	JS 287S C LROAD NAT THE INTERSECT DING; LOCAL CONTRI 2M: 3LC:	Federal	ENNIS 87/ENNIS AVE AND BY ENNIS AND UNIT Authorized Funct State \$2,500,000 \$0	TXDOT-I REV DAT MPO PRI THE FUNDING MTP REF ON Project His ding by Categ Regional \$0 \$0	DALLAS TE: 11/2022 OJECT ID: G CATEGORY: FERENCE: MC tory: REGIONAl gory/Share: Local \$0 \$0	14028 11,2M,3LC 03-002, FP3-001, F L 10 YEAR PLAN PF Local Contribution \$0 \$2,000,000	\$17,000,000 P3-013, FP2-120 ROJECT Funding By Category \$12,500,000 \$2,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	CONSTRUCT GRADE UPRR LINE EXCHANGE STBG FO PACIFIC Cost Information: eering: \$4,000,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,504,287 \$1,574,597 \$1,092,987 \$0	E SEPARATION OR CAT 2 FUNI Cost of Approved Phases:	JS 287S C LROAD NAT THE INTERSECT DING; LOCAL CONTRI 2M: 3LC:	Federal	ENNIS 87/ENNIS AVE AND BY ENNIS AND UNIT Authorized Funct State \$2,500,000 \$0	TXDOT-I REV DAT MPO PRI THE FUNDING MTP REF ON Project His ding by Categ Regional \$0 \$0	DALLAS TE: 11/2022 OJECT ID: G CATEGORY: FERENCE: MC tory: REGIONAl gory/Share: Local \$0 \$0	14028 11,2M,3LC 03-002, FP3-001, F L 10 YEAR PLAN PF Local Contribution \$0 \$2,000,000	\$17,000,000 P3-013, FP2-120 ROJECT Funding By Category \$12,500,000 \$2,000,000

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - ASE		PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ELLIS US 67 SOUTH MIDLOTH CONSTRUCT 0 TO 663, 14TH ST, ANI	IAN PKWY O 4 LANE DISCON	S 287 E ITINUOUS FRONTAGI KWY		DLOTHIAN TERCHANGES AT	TXDOT-DA REV DATE MPO PRO FM FUNDING MTP REFE	:: 08/2023 JECT ID: CATEGORY:	55307 SW PE SA1-1.100.1	\$3,620,597
REMARKS:	ADD PROJECT TO	THE 2023-2026	TIP/STIP						
						Project Histo	ory:		
_	t Cost Informatio				Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$80,457,7		SW PE:	\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597
Construction Eng	-								
Contingencies: ndirects:	\$6,372,25 \$2,333,27								
Bond Financing:		\$O							
Total Project Co	st: \$97,466,47	79							
			Funding by Share:	\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS WEST OF OLD FO WEST OF US 67 CONSTRUCT 0 TO) 4 LANE CONTIN	ID IUOUS FRONTAGE R		DLOTHIAN	TXDOT-DA REV DATE MPO PROA FUNDING MTP REFE	:: 08/2023 JECT ID: CATEGORY:	55306 SW PE SA1-1.100.1	\$493,72
			·r			Project Histo	DISCONT	A LARGER SEGMEI INUOUS FRONTAG THIS SEGMENT IS	E ROADS IN TH
Total Projec Preliminary Engin	t Cost Informationeering: \$493,72				Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Right Of Way:		Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$9,479,66		SW PE:	\$0	\$493,721	\$0	\$0	\$0	\$493,72
Construction Eng Contingencies:	ineering: \$563,09 \$596,27								
ndirects:	\$274,9								
Bond Financing:		\$O	İ						
Total Project Co	st: \$11,407,65	58							
			Funding by Share:	\$0	\$493,721	\$0	\$0	\$0	\$493,72 ²
				•		ΨΟ	ΨΟ	ΨΟ	
DALLAS .IMITS FROM: .IMITS TO: TIP	DENTON SOUTH OF MAYH SOUTH OF SL 288	ILL ROAD	35E C		DENTON	TXDOT-DA REV DATE MPO PRO	:: 08/2023 JECT ID:	25033.3	\$124,498,91
ESCRIPTION:	CONTINUOUS FR		ION AND EXISTING 4	LANE CONTINU	IOUS TO 4 LANE	MTP REFE	CATEGORY: : RENCE: FT	zіvі,4 1-7.10.4, TSMO2-(001, MO3-002
REMARKS:	ADVANCE CONST INCREASE FUNDI		2025 THEREBY ADDII PPE	NG TO THE 2023	3-2026 TIP/STIP;				
T						Project Histo	ry: REGIONAL	L 10-YEAR PLAN P	ROJECT
Total Projec Preliminary Engir	t Cost Informationeering: \$6,318,74	000.0.			Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Right Of Way:	(Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$124,498,9 ineering: \$7,505,12		92M: 4:	\$91,599,135 \$8,000,000	\$22,899,784 \$2,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$114,498,919 \$10,000,000
Contingencies:	\$12,243,47			,	, , , , , , , , , , , , , , , , , ,		*-	*-	. ,,
ndirects:	\$3,739,66	65							
		\$0	İ						
		22	1						
Bond Financing: Fotal Project Co		22							
-		22	Funding by Share:	\$99,599,135	\$24,899,784	\$0	\$0	\$0	\$124,498,919

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT ASE	- AUG) CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:	AT CORPORATE DR	IVE	35E (DENTON	TXDOT-DA REV DATE MPO PRO	: 08/2023 IECT ID:	13033.4	\$89,145,930
TIP DESCRIPTION: REMARKS:	RECONSTRUCT GR. CONTINUOUS FRON INCREASE FUNDING	ITAGE ROADS		LANE CONTIN	UOUS TO 4 LANE	FUNDING (CATEGORY: RENCE: TS	2M SMO2-001, FT1-7.1	0.6, MO3-001
						Project Histo		AL 10-YEAR PLAN P PRIORITY PROJEC	
Total Projec Preliminary Engin	et Cost Information: neering: \$4,527,945	Cost of Approved			Authorized Fun		-	Local	Funding
Right Of Way: Construction:	\$0 \$89,145,930	Phases: \$89,145,930	2M:	Federal \$71,316,744	State \$17,829,186	Regional \$0	Local \$0	Contribution \$0	By Category \$89,145,930
Construction Eng		_		. , ,	, ,	•		·	. , ,
Contingencies: ndirects:	\$7,939,805 \$2,679,804		 						
Bond Financing:	\$0								
Total Project Co	st: \$109,671,574								
			Funding by Share:	\$71,316,744	\$17,829,186	\$0	\$0	\$0	\$89,145,930
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	AT BEAR CREEK RO CONSTRUCT INTER LANE CONTINUOUS	SECTION IMPR	35E C	ING RECONSTI			: 08/2023 JECT ID: CATEGORY:	14032.2 2M,5,7 RSA1-7.100.3, TSM	\$10,969,026
REMARKS:	TEXAS U-TURN AND REVISE FUNDING; C		FOR INTERSECTION I	MPROVEMENT	S, U-TURN, AND	NOX (LBS/	DAY): 0.03	VOC (LBS/D	AY): 0.02
	SIDEWALKS ONLY;	CAT / FOR RE	CONSTRUCTION			Project Histo		TO TIP 14032/CSJ THE SE CONNECTO	
Total Projec	t Cost Information:		;		Authorized Fun	ding by Catego	ry/Share:		F
Preliminary Engin Right Of Way:	neering: \$1,000,000 \$292,606	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$10,969,026	\$10,969,026	2M:	\$2,889,305	\$722,326	\$0	\$0	\$0	\$3,611,631
Construction Eng	ineering: \$878,217		5:	\$5,805,916	\$1,451,479	\$0	\$0	\$0	\$7,257,395
Contingencies: ndirects:	\$474,976 \$315,202		7:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
	\$313,202								
Bond Financing: Total Project Co									
	 , , , , , , , , , , , , , , , , , ,								
			Funding by Share:	\$8,775,221	\$2,193,805	\$0	\$0	\$0	\$10,969,026
DALLAS LIMITS FROM: LIMITS TO:	KAUFMAN 04 AT LAS LOMAS PAR	195-01-064 SF KWAY (CR 305		<u> </u>	TERRELL	TERRE REV DATE MPO PRO	: 07/2022	53138.2	\$399,622
TIP DESCRIPTION:	CONSTRUCT PHASE LAS LOMAS PARKW		OF ULTIMATE 6 LANE	BRIDGE PLUS	CONNECTIONS TO	FUNDING (CATEGORY: RENCE: FT	3LC	
REMARKS:	LOCAL CONTRIBUTI	ION PAID FOR	BY CITY OF TERRELL	AND KAUFMA	N CO				
						Project Histo		ONTRIBUTION TO AND KAUFMAN CO	
•	t Cost Information:	0031 01			Authorized Fun	ding by Catego	ry/Share:	Local	Eundina
Preliminary Engin Right Of Way:	neering: \$399,622 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,561,961		3LC:	\$0	\$0	\$0	\$0	\$399,622	\$399,622
Construction Eng									
Contingencies: Indirects:	\$157,101 \$62,080		<u> </u>						
Bond Financing:	\$0								
Total Project Co									
			Funding by Share	ФО	¢ 0	¢ 0	\$ 0	\$200 622	\$200 622
			Funding by Share:	\$0	\$0	\$0	\$0	\$399,622	\$399,622

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

	COUNTY	CSJ	HWY PHA	SE	CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM:	KAUFMAN C AT LAS LOMAS PAI	0495-01-065 SI RKWAY (CR 305			TERRELL	TERRI REV DATE	E: 07/2022		\$547,427
IMITS TO: IP DESCRIPTION:	CONSTRUCT PHAS		NES) OF ULTIMATE 6	LANE BRIDGE	PLUS CONNECTIO	MPO PRO NS FUNDING MTP REF	CATEGORY:	83262 3LC T1-34.10.1	
REMARKS:	LOCAL CONTRIBUT	TION PAID FOR	BY CITY OF TERRELL	-					
						Project Histo	ory: LOCAL C	ONTRIBUTION PAIL	O FOR BY CITY
_	t Cost Information				Authorized Fund	ding by Catego	ory/Share:	Local	Eundina
Preliminary Engin Right Of Way:	neering: \$547,427 \$0			Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$5,474,277	_	3LC:	\$0	\$0	\$0	\$0	\$547,427	\$547,42
Construction Eng									
Contingencies:	\$285,133		<u> </u>						
ndirects:	\$112,674								
Bond Financing:	\$0)	i I						
Total Project Co	st: \$6,645,635	5							
			Funding by Share:	\$0	\$0	\$0	\$0	\$547,427	\$547,427
DALLAS	KAUFMAN (0495-01-066 SI	P 557 E,	R ·	TERRELL	TERR	ELL		\$491,47
IMITS FROM:	FM 148					REV DATE			
IMITS TO:	IH 20	O LANE DICCOL	ITINII IOLIO EDONITA OI		OLIND ONLY	MPO PRO		83224	
TIP DESCRIPTION:	CONSTRUCTOTO	2 LANE DISCON	ITINUOUS FRONTAGE	E ROAD (EASTE	BOUND ONLY)	MTP REF	CATEGORY:	3LC T1-34.10.1	
REMARKS:	REVISE SCOPE; LC	OCAL CONTRIBU	JTION PAID BY TERRE	ELL		WIII KEI	INCINOL. I	1-34.10.1	
	,					Project Histo	orv: R IN FY2	.025 IS UTIL	
Total Projec	t Cost Information	: Cost of	ļ		Authorized Fund	·			
reliminary Engin	neering: \$391,474		İ				-	Local	Funding
Right Of Way:	\$100,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,204,000		3LC:	\$0	\$0	\$0	\$0	\$491,474	\$491,47
Construction Eng			ļ						
Contingencies: ndirects:	\$192,897 \$104,080								
Bond Financing:	\$(
		_	i L						
			i I						
	Ji. V.,==0,0		1						
	J.		Funding by Share:	\$0	\$0	\$0	\$0	\$491,474	\$491,474
OALLAS	VARIOUS (0918-00-362 V/ TY ASSISTANCE	A C	;	\$0 VARIOUS	TXDOT-D	ALLAS	\$491,474	. ,
OALLAS IMITS FROM:	VARIOUS (;		•	ALLAS E: 05/2023	\$491,474 11618.2	
Total Project Co DALLAS LIMITS FROM: LIMITS TO:	VARIOUS (CREGIONAL MOBILITY ASSISTA	TY ASSISTANCE	A CEPATROL (DALLAS DI	STANCE TO ST	VARIOUS	TXDOT-D REV DATE MPO PRO STS FUNDING	ALLAS E: 05/2023 JECT ID: CATEGORY:	11618.2 12,7	. ,
OALLAS IMITS FROM: IMITS TO: IP ESCRIPTION:	VARIOUS (C REGIONAL MOBILITY MOBILITY ASSISTA DUE TO VEHICLE F	TY ASSISTANCE INCE PATROL T PROBLEMS OR I	A C E PATROL (DALLAS DI	STRICT) STANCE TO ST	VARIOUS	TXDOT-D REV DATE MPO PRO	ALLAS E: 05/2023 JECT ID: CATEGORY:	11618.2	. ,
OALLAS IMITS FROM: IMITS TO: IP ESCRIPTION:	VARIOUS (C REGIONAL MOBILITY MOBILITY ASSISTA DUE TO VEHICLE F	TY ASSISTANCE INCE PATROL T PROBLEMS OR I	A C E PATROL (DALLAS DI HAT PROVIDES ASSI NON-INJURY ACCIDEI	STRICT) STANCE TO ST	VARIOUS	TXDOT-D REV DATE MPO PRO STS FUNDING	ALLAS E: 05/2023 JECT ID: CATEGORY: ERENCE: TS	11618.2 12,7	. ,
OALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	VARIOUS (C REGIONAL MOBILITY MOBILITY ASSISTA DUE TO VEHICLE F	TY ASSISTANCE NOCE PATROL T PROBLEMS OR I CTION PHASE T Cost of	A C E PATROL (DALLAS DI HAT PROVIDES ASSI NON-INJURY ACCIDEI	STRICT) STANCE TO ST	VARIOUS	TXDOT-D REV DATE MPO PRO STS FUNDING MTP REFE	ALLAS E: 05/2023 JECT ID: CATEGORY: ERENCE: TS	11618.2 12,7 SSF2-002	\$7,056,00
OALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Projec	VARIOUS REGIONAL MOBILITY MOBILITY ASSISTA DUE TO VEHICLE F REVISE CONSTRU	TY ASSISTANCE ANCE PATROL T PROBLEMS OR I CTION PHASE T Cost of Approved	A C E PATROL (DALLAS DI HAT PROVIDES ASSI NON-INJURY ACCIDEI	STRICT) STANCE TO ST	VARIOUS RANDED MOTORIS	TXDOT-D REV DATE MPO PRO STS FUNDING MTP REFE	ALLAS E: 05/2023 JECT ID: CATEGORY: ERENCE: TS	11618.2 12,7	\$7,056,00
OALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	VARIOUS REGIONAL MOBILITY MOBILITY ASSISTA DUE TO VEHICLE F REVISE CONSTRUCT At Cost Information Descript: SC \$6	TY ASSISTANCE ANCE PATROL T PROBLEMS OR I CTION PHASE T Cost of Approved Phases:	A C E PATROL (DALLAS DI HAT PROVIDES ASSI NON-INJURY ACCIDEI O IMPLEMENTATION	STRICT) STANCE TO ST	VARIOUS RANDED MOTORIS Authorized Fund State	TXDOT-D REV DATE MPO PRO STS FUNDING MTP REFE Project Histe ding by Categore Regional	ALLAS E: 05/2023 JECT ID: CATEGORY: ERENCE: TS Dry: Dry/Share: Local	11618.2 12,7 SSF2-002 Local Contribution	\$7,056,00 Funding By Category
DALLAS IMITS FROM: IMITS TO: IIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	VARIOUS REGIONAL MOBILITY MOBILITY ASSISTA DUE TO VEHICLE F REVISE CONSTRUE tt Cost Information neering: \$0 \$7,056,000	COSt of Approved Phases: \$7,056,000	A C E PATROL (DALLAS DI HAT PROVIDES ASSI NON-INJURY ACCIDEI	STRICT) STANCE TO ST	VARIOUS RANDED MOTORIS Authorized Fund	TXDOT-D REV DATE MPO PRO STS FUNDING MTP REFE	ALLAS E: 05/2023 JECT ID: CATEGORY: ERENCE: TS Dry: Dry/Share:	11618.2 12,7 SSF2-002 Local	\$7,056,00 Funding By Category \$4,725,000
DALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	VARIOUS REGIONAL MOBILITY MOBILITY ASSISTA DUE TO VEHICLE F REVISE CONSTRUCT At Cost Information neering: \$(\$7,056,000) ineering: \$(CTION PHASE T Cost of Approved Phases: \$7,056,000	A C E PATROL (DALLAS DI HAT PROVIDES ASSI NON-INJURY ACCIDEI O IMPLEMENTATION	STRICT) STANCE TO ST NTS Federal \$3,780,000	VARIOUS RANDED MOTORIS Authorized Fund State \$945,000	TXDOT-D REV DATE MPO PRO STS FUNDING MTP REFE Project Histe ding by Category Regional \$0	ALLAS E: 05/2023 JECT ID: CATEGORY: ERENCE: TS Dry: Dry/Share: Local \$0	11618.2 12,7 SSF2-002 Local Contribution	\$7,056,000 Funding By Category \$4,725,000
DALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	VARIOUS REGIONAL MOBILITY MOBILITY ASSISTA DUE TO VEHICLE F REVISE CONSTRUE tt Cost Information neering: \$0 \$7,056,000	CTY ASSISTANCE ANCE PATROL TO PROBLEMS OR INCIDENT PHASE TO STAND PHASE TO STAND PHASE TO STAND PHASE TO STAND PHASE TO STAND PHASE STAND	A C E PATROL (DALLAS DI HAT PROVIDES ASSI NON-INJURY ACCIDEI O IMPLEMENTATION	STRICT) STANCE TO ST NTS Federal \$3,780,000	VARIOUS RANDED MOTORIS Authorized Fund State \$945,000	TXDOT-D REV DATE MPO PRO STS FUNDING MTP REFE Project Histe ding by Category Regional \$0	ALLAS E: 05/2023 JECT ID: CATEGORY: ERENCE: TS Dry: Dry/Share: Local \$0	11618.2 12,7 SSF2-002 Local Contribution	\$7,056,00 Funding By Category \$4,725,000
DALLAS IMITS FROM: IMITS TO: III DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	VARIOUS REGIONAL MOBILITY MOBILITY ASSISTA DUE TO VEHICLE F REVISE CONSTRUCT tt Cost Information neering: \$(\$7,056,000) ineering: \$(CTION PHASE T Cost of Approved Phases: \$7,056,000	A C E PATROL (DALLAS DI HAT PROVIDES ASSI NON-INJURY ACCIDEI O IMPLEMENTATION	STRICT) STANCE TO ST NTS Federal \$3,780,000	VARIOUS RANDED MOTORIS Authorized Fund State \$945,000	TXDOT-D REV DATE MPO PRO STS FUNDING MTP REFE Project Histe ding by Category Regional \$0	ALLAS E: 05/2023 JECT ID: CATEGORY: ERENCE: TS Dry: Dry/Share: Local \$0	11618.2 12,7 SSF2-002 Local Contribution	\$7,056,000 Funding By Category \$4,725,000
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS REGIONAL MOBILITY MOBILITY ASSISTA DUE TO VEHICLE F REVISE CONSTRUCT ACT Cost Information neering: \$(\$7,056,000) ineering: \$(\$0 \$0 \$0	CTION PHASE TO Approved Phases: \$\(\text{Approved Phases:} \) \$\(\text{Approved Phases:} \) \$\(\text{Approved Phases:} \) \$\(\text{Approved Phases:} \)	A C E PATROL (DALLAS DI HAT PROVIDES ASSI NON-INJURY ACCIDEI O IMPLEMENTATION	STRICT) STANCE TO ST NTS Federal \$3,780,000	VARIOUS RANDED MOTORIS Authorized Fund State \$945,000	TXDOT-D REV DATE MPO PRO STS FUNDING MTP REFE Project Histe ding by Category Regional \$0	ALLAS E: 05/2023 JECT ID: CATEGORY: ERENCE: TS Dry: Dry/Share: Local \$0	11618.2 12,7 SSF2-002 Local Contribution	\$7,056,000 Funding By Category \$4,725,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: ndirects: Bond Financing:	VARIOUS REGIONAL MOBILITY MOBILITY ASSISTA DUE TO VEHICLE F REVISE CONSTRUCT ACT Cost Information neering: \$(\$7,056,000) ineering: \$(\$0 \$0 \$0	CTION PHASE TO Approved Phases: \$\(\text{Approved Phases:} \) \$\(\text{Approved Phases:} \) \$\(\text{Approved Phases:} \) \$\(\text{Approved Phases:} \)	A C E PATROL (DALLAS DI HAT PROVIDES ASSI NON-INJURY ACCIDEI O IMPLEMENTATION	STRICT) STANCE TO ST NTS Federal \$3,780,000	VARIOUS RANDED MOTORIS Authorized Fund State \$945,000	TXDOT-D REV DATE MPO PRO STS FUNDING MTP REFE Project Histe ding by Category Regional \$0	ALLAS E: 05/2023 JECT ID: CATEGORY: ERENCE: TS Dry: Dry/Share: Local \$0	11618.2 12,7 SSF2-002 Local Contribution	\$491,474 \$7,056,000 Funding By Category \$4,725,000 \$2,331,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

D.1.1.4.0	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT - AU Se ci	,	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:			TATIVES INCLUDES B		RIOUS INING &	NCTCOC REV DATE:	G 05/2023		\$2,565,000
LIMITS TO:	TECHNICAL ASSISTA	NCE, REGION	IAL BIKE/PED SAFETY	PROGRAM/LOOK	OUT TEXANS,	MPO PROJE	CT ID:	11647.2	
TIP DESCRIPTION: REMARKS:	SAFE ROUTES TO SO DRIVERS; INCLUDES	OLLECT & AN CHOOL, TARG NCTCOG STA	ONAL WAYFINDING IALYZE DATA; SCHOC ETED SAFETY EDUCA AFF TIME AND CONSU TIP/STIP; FUNDING FR	ATION FOR ISDS A ILTANT ASSISTAN	ND TEEN CE	S, FUNDING CA MTP REFER		7,Cat 3 - TDC (MF 22-001, BP2-002, S	•
						Project History	DEVELOP UTILIZED ARE NOT CATEGOR FOUND II USE/TRAI	OF TRANSPORTATION MENT CREDITS (TO IN LIEU OF A LOCALCULATED IN FRY 5 TDCS; PROJECT N 5.03 LAND-NSPORTATION INI 2-2023 UPWP AMEL	DC [MPO]) CAL MATCH AND FUNDING TOTAL; CT CAN BE TIATIVES OF
-	et Cost Information:	Cost of Approved	i 	Au	thorized Fundii	ng by Category	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$0 \$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$72,883,286	\$2,565,000	OTHER - Cat 3 -	\$0	\$0	\$513,000	\$0	\$0	\$513,000
Construction Engi	ineering: \$0		TDC (MPO): 7:	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000
Contingencies: Indirects:	\$0 \$0			ψ=,000,000	Q	V o	Q 0	Ψ0	4 2,000,000
	\$0								
Bond Financing: Total Project Cos			 						
	ψ. <u>-</u> ,σσσ, <u>-</u> σσ								
			Funding by Share:	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000
DALLAS LIMITS FROM: LIMITS TO:	TECHNOLOGY AND II STAFF SUPPORT FO	R PROJECTS	3.0 FOCUSED ON IMPRO		RIOUS	NCTCOO REV DATE: MPO PROJE	08/2023	16008	\$900,000
TIP DESCRIPTION:	AND CONNECTED VE	SUPPORTING HICLE/INFRA OPMENT AND	G EMERGING MOBILIT STRUCTURE IMPROV D RESEARCH INITIATIV	EMENTS; SUPPOR	RTING			7,Cat 3 - TDC (MF 2-010, TT2-011	PO)
REMARKS:			FUNDING; COMBINE	WITH FUNDING FF	ROM CSJ 0000-18-				
			,		[7	Project History	DEVELOP [MPO]) U MATCH A	OF TRANSPORTATION MENT CREDITS (CONTRIBUTED IN LIEU CONTRIBUTED IN LIEU CONTRIBUTED IN CALCONTRIBUTED IN CATEGORIA (CATEGORIA)	at 3 - TDC of a local culated in
-	t Cost Information:	Cost of		Au	thorized Fundii	ng by Category	y/Share:	Local	Funding
Preliminary Engin	neering: \$0 \$0	Approved Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Right Of Wav	\$900,000	\$900,000	OTHER - Cat 3 -	\$0	\$0	\$180,000	\$0	\$0	\$180,000
			TDC (MPO):						
Construction:	ineering: \$0		i i	\$000 000	¢ o	ΦΛ	¢Λ	ው	200 000
Construction: Construction Engi Contingencies:	\$0		7:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Construction: Construction Engi Contingencies: Indirects:	\$0 \$0		i i	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$0 \$0 \$0		i i	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	\$0 \$0 \$0		i i	\$900,000	\$0	\$0	\$0	\$0	\$900,000

COUNTY

CSJ

HWY

DISTRICT

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

CITY

PROJECT SPONSOR

YOE COST

PHASE

DALLAS VARIOUS 0918-00-422 VA **VARIOUS NCTCOG** \$375,000 LIMITS FROM: PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS) REV DATE: 11/2023 LIMITS TO: MPO PROJECT ID: 11554.2 INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP **DESCRIPTION:** WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE MTP REFERENCE: TR2-002 LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM REMARKS: **REVISE LIMITS AND DELAY TO FY2025** PENDING FHWA APPROVAL Project History: 75,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.11 TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE 2024-2025 UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$375,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: OTHER - Cat 3 -\$375,000 Construction \$0 \$0 \$0 \$75,000 \$0 \$0 \$75,000 TDC (MPO): Construction Engineering: \$0 \$375,000 \$0 \$0 \$0 7. \$0 \$375,000 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$375,000 **Total Project Cost:** \$375,000 \$0 **Funding by Share:** \$0 \$0 \$0 \$375,000 **DALLAS** VARIOUS 0918-00-423 VA VARIOUS NCTCOG \$2,577,000 LIMITS FROM: REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION) REV DATE: 05/2023 LIMITS TO: MPO PROJECT ID: 11699.1 TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) **DESCRIPTION:** AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE MTP REFERENCE: TDM2-200 LEASING AND PART OF ADMINISTRATIVE COSTS REMARKS: ADD PROJECT TO THE TIP/STIP PENDING FHWA APPROVAL 515,400 OF TRANSPORTATION Project History: DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMEND #5 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$2,577,000 OTHER - Cat 3 -\$515,400 \$2,577,000 \$0 \$515,400 \$0 Construction TDC (MPO): Construction Engineering: \$0 7. \$2,577,000 \$0 \$0 \$0 \$0 \$2,577,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2.577.000 **Funding by Share:** \$2,577,000 \$0 \$0 \$0 \$0 \$2.577.000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DICTRICT	COUNTY		00.1		AS DISTRICT PRO Y 2025 (SEPT - AL		PROJECT SPO	ONEOD		YOE COST
DISTRICT	COUNTY		CSJ							
DALLAS LIMITS FROM:		ENERGY		A C / INITIATIVES: ENERG CE ENERGY USE AND	SY EFFICIENCY ME	RIOUS EASURES TO	NCTCO REV DATE:			\$900,000
LIMITS TO:	INCREASE EI	NERGY E	FFICIENCY V	VITHIN THE PUBLIC A		TOR TO REDUC	E MPO PROJE	ECT ID:	11660.1	
TIP DESCRIPTION:	COLLABORA ELECTRIC GE	TION, EV. RID IMPA 'STRATE	ALUATE IMPA CTS ASSOCI GIC ELECTR	ACTS, AND DEVELOP ATED WITH ELECTRI IFICATION INFRASTR	FICATION OF TRA	NSPORTATION,	MTP REFER	RENCE: AC	10_CRP,Cat 3 - T Q2-001, AQ2-002, 7 3, AQ3-004	. ,
REMARKS:	ADD PROJEC						NOX (LBS/D	OAY): 102.3	VOC (LBS/E	OAY): Q/A
PENDING FHW	/A APPROVA	L					Project Histor	DEVELOP UTILIZED ARE NOT CATEGOR CARBON CAN BE F	DF TRANSPORTAT: MENT CREDITS (TO IN LIEU OF A LOC CALCULATED IN F RY 2 TDCS; FUNDS REDUCTION PROGOUND IN 3.03 OF IENDMENT #5	DC [MPO]) CAL MATCH AND FUNDING TOTAL ARE FROM FRAM; PROJECT
Total Project	Cost Inform	ation:	Cost of	[—	Aı	uthorized Fund	ding by Categor			
Preliminary Engin	eering:	\$0	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$9	\$0 00,000	Phases: \$900,000	OTHER - Cat 3 -	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Construction Engi		\$0	ψ300,000	TDC (MPO):	ΨΟ	ΨΟ	ψ100,000	ΨΟ	ΨΟ	Ψ100,000
Contingencies:	noomig.	\$0		10_CRP:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
ndirects:		\$0								
Bond Financing:		\$0		 						
Total Project Cos	,	00,000		Funding by Share:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
DALLAS LIMITS FROM:	VARIOUS TECHNICAL E PROJECTS A	EXPERTIS	,	NCE FOR SURFACE T		RIOUS I PLANNING	NCTCO REV DATE:			\$300,000
LIMITS TO:		FINANCII	NG ON TRAN	SPORTATION AND AI	R QUALITY PROJE	ECTS IN THE	MPO PROJE	ECT ID:	11654.2	
TIP DESCRIPTION:	IMPLEMENT I STATE, AND FY2023, FY20	PROGRA POLICY E 124, FY20	MS AND INIT BODY REQUI 25, AND FY20		COMPLIANCE WIT	H FEDERAL,	FUNDING C MTP REFER	ATEGORY: RENCE: F3	3RTR121 -006	
REMARKS:	ADD PROJEC	ттотн	E 2023-2026	TIP/STIP						
							Project Histor		TO TIP 11654.1/0 18-00-416	SJ 0902-00-236
Total Project	Cost Inform	ation:	Cost of		Αι	uthorized Fund	ding by Categor	y/Share:		F . P
Preliminary Engin	eering:	\$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$7	\$0_ 45,000		 3RTR121:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Construction Engi		\$0	ψουσ,σου		Ψ	Ψ0	4000,000	Ψ	Ψ	Ψ000,000
Contingencies:	y.	\$0		 						
ndirects:		\$0		į						
Bond Financing:		\$0								
Total Project Cos	¢7	45,000								
Total i roject cos	n. 91	-10,000								

\$0

\$0

\$300,000

\$0

\$0

\$300,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-461 VA **VARIOUS NCTCOG** \$250,000 LIMITS FROM: AUTOMATED TRANSPORTATION SYSTEM INITIATIVE REV DATE: 11/2023 LIMITS TO: MPO PROJECT ID: 11554.3 FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED TIP **DESCRIPTION:** AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE MTP REFERENCE: TR2-002 CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2024-2025 UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$250,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$250,000 OTHER - Cat 3 -Construction \$0 \$0 \$0 \$50,000 \$0 \$0 \$50,000 TDC (MPO): Construction Engineering: \$0 \$250,000 \$0 \$0 \$0 7. \$0 \$250,000 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$250,000 **Total Project Cost:** \$250,000 \$0 **Funding by Share:** \$0 \$0 \$0 \$250,000 DALLAS NCTCOG VARIOUS 0918-00-464 VA C VARIOUS \$3,450,000 LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL **REV DATE:** 11/2023 COORDINATION IN THE DFW NONATTAINMENT AREA LIMITS TO: MPO PROJECT ID: 11616.1 INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) TIP DESCRIPTION: SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE MTP REFERENCE: TSMO2-002 RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE REMARKS: REMOVE STATE/LOCAL MATCH, ADD TDCS, AND INCREASE FEDERAL CMAQ NOX (LBS/DAY): 1004.56 VOC (LBS/DAY): 717.54 Project History: 690,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2024-2025 UPWP **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$3,450,000 OTHER - Cat 3 -\$0 \$690,000 \$0 \$0 \$690,000 \$0 Construction TDC (MPO): Construction Engineering: \$0 5: \$3,450,000 \$0 \$0 \$0 \$0 \$3,450,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** Funding by Share: \$3,450,000 \$3,450,000 \$0 \$0 \$0 \$0

DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT - AU ASE CIT	,	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:			KE & BIKE TRAIL FRO		HACHIE PARK	MTP REF	E: 07/2022 DJECT ID: CATEGORY:	21058 5 '2-002 VOC (LBS/D	\$1,200,000 AY): 0.61
						Project Hist	ory:		
-	t Cost Information:	Cost of Approved		Au	thorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$650,000 \$1,200,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,250,000	\$1,200,000	5:	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
Construction Eng	ineering: \$233,641								
Contingencies:	\$52,000 \$76,008								
ndirects:	\$76,908 \$0								
Bond Financing: Fotal Project Co		-							
- Otal 1 10,001 00	Jul 40, 102,0 10								
			Funding by Share:	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
DALLAS	ELLIS 09	918-22-168 V	A	C MIDLO	THIAN	MIDLO	HIAN		\$2,000,00
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SEGMENT 3: FROM DESIGN TWO SEGM (PART OF LARGER)	SHADY GROVI MENTS OF NEW MIDLOTHIAN T	ROM BRYAN PLACE E TO PLAINVIEW RO I/ SHARED-USE PATH O WAXAHACHIE TRI D THE 2023-2026 TIP.	AD H AND CONSTRUCT AIL)		MTP REF			, , ,
						Project Hist	orv: RELATED	TO TIP 21056.1/C	SJ 0918-22-167
Total Projec	t Cost Information:	Cost of	[Διι	thorized Fun	iding by Categ			
				Au	illorized i dil	iding by Odleg	or y/oriare.	Local	Funding
		Approved	ļ	Endoral	Stata	Pagional	Local		
Right Of Way:	\$0	Phases:	 - 5.	Federal	State \$0	Regional \$0	Local \$400,000	Contribution	By Category
Right Of Way: Construction:	\$0 \$2,000,000		5:	Federal \$1,600,000	State \$0	Regional \$0	Local \$400,000		By Category
Right Of Way: Construction: Construction Eng	\$0 \$2,000,000	Phases: \$2,000,000	5:			_		Contribution	By Category
Right Of Way: Construction: Construction Eng Contingencies:	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706	Phases: \$2,000,000	5:			_		Contribution	By Category
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706 \$0	Phases: \$2,000,000	 55: 			_		Contribution	By Category
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706 \$0	Phases: \$2,000,000	5:			_		Contribution	By Category
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706 \$0	Phases: \$2,000,000		\$1,600,000	\$0	\$0	\$400,000	Contribution \$0	By Category \$2,000,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: ndirects: Bond Financing: Fotal Project Co	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706 \$0	Phases: \$2,000,000	5: Funding by Share:			_		Contribution	\$2,000,000 \$2,000,000
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706 \$0 st: \$2,997,609 COLLIN 09 BRECKENRIDGE TR FUTURE SHILOH RE CONSTRUCT NEW S	Phases: \$2,000,000	Funding by Share: A ADSHAW DR DART STATION PATH	\$1,600,000 \$1,600,000	\$0	\$0 PLAI REV DAT MPO PRO FUNDING MTP REF	\$400,000 \$400,000 NO E: 08/2023 DJECT ID: CATEGORY: ERENCE: BP	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000,000 \$2,000,000 \$3,200,00
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706 \$0 st: \$2,997,609	Phases: \$2,000,000	Funding by Share: A ADSHAW DR DART STATION PATH	\$1,600,000 \$1,600,000	\$0	\$0 PLAI REV DAT MPO PRO FUNDING MTP REF NOX (LBS	\$400,000 \$400,000 NO E: 08/2023 DJECT ID: CATEGORY: ERENCE: BP \$/DAY): 1.84	\$0 \$0 21057 5,Cat 3 - TDC (MP '2-002 VOC (LBS/D	\$2,000,00 \$2,000,00 \$3,200,00 O)
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Cotal Project Co COLLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706 \$0 st: \$2,997,609 COLLIN 09 BRECKENRIDGE TR FUTURE SHILOH RE CONSTRUCT NEW S	Phases: \$2,000,000 918-24-269 V. RAIL FROM BRA D SILVER LINE SHARED-USE I	Funding by Share: A ADSHAW DR DART STATION PATH	\$1,600,000 \$1,600,000	\$0	\$0 PLAI REV DAT MPO PRO FUNDING MTP REF NOX (LBS	\$400,000 \$400,000 NO E: 08/2023 DJECT ID: CATEGORY: ERENCE: BP 5/DAY): 1.84 Ory: 640,000 (DEVELOP UTILIZED ARE NOT	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000,000 \$2,000,000 \$3,200,000 AY): 2.13 ON ON DC [MPO]) AL MATCH ANI UNDING TOTAL
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Cotal Project Co DALLAS IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS:	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706 \$0 st: \$2,997,609 COLLIN 09 BRECKENRIDGE TR FUTURE SHILOH RE CONSTRUCT NEW S DELAY CONSTRUCT	Phases: \$2,000,000	Funding by Share: A ADSHAW DR DART STATION PATH	\$1,600,000 \$1,600,000 C PL/	\$0 \$0 ANO	\$0 PLAI REV DAT MPO PRO FUNDING MTP REF NOX (LBS	\$400,000 \$400,000 SE: 08/2023 DJECT ID: CATEGORY: ERENCE: BP 6/DAY): 1.84 Ory: 640,000 C DEVELOP UTILIZED ARE NOT CITY OF I	\$0 21057 5,Cat 3 - TDC (MP 2-002 VOC (LBS/D DF TRANSPORTATI MENT CREDITS (TI MENT CREDITS (TI DI NI LIEU OF A LOC CALCULATED IN F PLANO MTP POLICY	\$2,000,00 \$2,000,00 \$3,200,00 AY): 2.13 ON ON COL [MPO]) AL MATCH ANI UNDING TOTAL OF BUNDLE TDC
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Cotal Project Co COLLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706 \$0 st: \$2,997,609 COLLIN 09 BRECKENRIDGE TR FUTURE SHILOH RE CONSTRUCT NEW S DELAY CONSTRUCT	Phases: \$2,000,000 918-24-269 VARAIL FROM BRAD SILVER LINE SHARED-USE I	Funding by Share: A ADSHAW DR DART STATION PATH	\$1,600,000 \$1,600,000 C PL/	\$0 \$0 ANO	\$0 PLAI REV DAT MPO PRO FUNDING MTP REF NOX (LBS	\$400,000 \$400,000 SE: 08/2023 DJECT ID: CATEGORY: ERENCE: BP 6/DAY): 1.84 Ory: 640,000 C DEVELOP UTILIZED ARE NOT CITY OF I	Contribution \$0 \$0 21057 5,Cat 3 - TDC (MP 2-002 VOC (LBS/D DF TRANSPORTATI MENT CREDITS (TI IN LIEU OF A LOC CALCULATED IN F	\$2,000,00 \$2,000,00 \$3,200,00 AY): 2.13 ON DC [MPO]) TAL MATCH ANI UNDING TOTA (BUNDLE TDC
Eight Of Way: Construction: Construction Eng Contingencies: Idirects: Idirec	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706 \$0 st: \$2,997,609 COLLIN 09 BRECKENRIDGE TR FUTURE SHILOH RE CONSTRUCT NEW S DELAY CONSTRUCT tt Cost Information: neering: \$1,000,000	Phases: \$2,000,000 918-24-269 VARAIL FROM BRAD SILVER LINE SHARED-USE I	Funding by Share: A ADSHAW DR DART STATION PATH TO FY2025 OTHER - Cat 3 -	\$1,600,000 \$1,600,000 C PL	\$0 ANO	\$0 PLAI REV DAT MPO PROF FUNDING MTP REF NOX (LBS) Project Hist	\$400,000 NO E: 08/2023 DJECT ID: CATEGORY: ERENCE: BP S/DAY): 1.84 ory: 640,000 (DEVELOP UTILIZED ARE NOT CITY OF I	\$0 21057 5,Cat 3 - TDC (MP 2-002 VOC (LBS/D DF TRANSPORTATI MENT CREDITS (TI IN LIEU OF A LOC CALCULATED IN F PLANO MTP POLIC Local	\$2,000,00 \$2,000,00 \$3,200,00 AY): 2.13 ON ON CO IMPO]) AL MATCH ANI UNDING TOTA IMPO BUNDLE TDC Funding By Category
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Cotal Project Co COLLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706 \$0 st: \$2,997,609 COLLIN 09 BRECKENRIDGE TR FUTURE SHILOH RE CONSTRUCT NEW S DELAY CONSTRUCT	Phases: \$2,000,000	Funding by Share: A ADSHAW DR DART STATION PATH TO FY2025	\$1,600,000 \$1,600,000 C PLA Authorized So	\$0 \$0 ANO thorized Fun State \$0	\$0 PLAI REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist	\$400,000 \$400,000 SE: 08/2023 DJECT ID: CATEGORY: ERENCE: BP S/DAY): 1.84 Ory: 640,000 0 DEVELOP UTILIZED ARE NOT CITY OF F Ory/Share: Local	\$0 21057 5,Cat 3 - TDC (MP 22-002 VOC (LBS/D DF TRANSPORTATI MENT CREDITS (TI IN LIEU OF A LOC CALCULATED IN F PLANO MTP POLIC Local Contribution \$0	\$2,000,00 \$2,000,00 \$3,200,00 AY): 2.13 ON DC [MPO]) AL MATCH ANI UNDING TOTA Y BUNDLE TDC Funding By Category \$640,00
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706 \$0 st: \$2,997,609 COLLIN 09 BRECKENRIDGE TR FUTURE SHILOH RE CONSTRUCT NEW \$ DELAY CONSTRUCT DELAY CONSTRUCT tt Cost Information: neering: \$1,000,000 \$0 \$3,200,000 ineering: \$143,130 \$216,000	Phases: \$2,000,000	Funding by Share: A ADSHAW DR DART STATION PATH TO FY2025 OTHER - Cat 3 - TDC (MPO):	\$1,600,000 \$1,600,000 C PL	\$0 \$0 ANO thorized Fun	\$0 PLAI REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist	\$400,000 NO E: 08/2023 DJECT ID: CATEGORY: ERENCE: BP 6/DAY): 1.84 Ory: 640,000 (DEVELOP UTILIZED ARE NOT CITY OF F Ory/Share: Local \$0	\$0 21057 5,Cat 3 - TDC (MP 2-002 VOC (LBS/D DF TRANSPORTATI MENT CREDITS (TI D IN LIEU OF A LOC CALCULATED IN F PLANO MTP POLICY Local Contribution	\$2,000,00 \$2,000,00 \$3,200,00 AY): 2.13 ON DC [MPO]) AL MATCH ANI UNDING TOTA Y BUNDLE TDC Funding By Category \$640,00
Right Of Way: Construction: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Fotal Project Co DALLAS IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706 \$0 st: \$2,997,609 COLLIN 09 BRECKENRIDGE TR FUTURE SHILOH RE CONSTRUCT NEW 3 DELAY CONSTRUCT	Phases: \$2,000,000	Funding by Share: A ADSHAW DR DART STATION PATH TO FY2025 OTHER - Cat 3 - TDC (MPO):	\$1,600,000 \$1,600,000 C PLA Authorized So	\$0 \$0 ANO thorized Fun State \$0	\$0 PLAI REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist	\$400,000 NO E: 08/2023 DJECT ID: CATEGORY: ERENCE: BP 6/DAY): 1.84 Ory: 640,000 (DEVELOP UTILIZED ARE NOT CITY OF F Ory/Share: Local \$0	\$0 21057 5,Cat 3 - TDC (MP 22-002 VOC (LBS/D DF TRANSPORTATI MENT CREDITS (TI IN LIEU OF A LOC CALCULATED IN F PLANO MTP POLIC Local Contribution \$0	\$2,000,00 \$2,000,00 \$3,200,00 AY): 2.13 ON DC [MPO]) AL MATCH ANI UNDING TOTA Y BUNDLE TDC Funding By Category \$640,00
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706 \$0 st: \$2,997,609 COLLIN 09 BRECKENRIDGE TR FUTURE SHILOH RE CONSTRUCT NEW S DELAY CONSTRUCT tt Cost Information: neering: \$1,000,000 \$3,200,000 ineering: \$143,130 \$216,000 \$99,064 \$0	Phases: \$2,000,000	Funding by Share: A ADSHAW DR DART STATION PATH TO FY2025 OTHER - Cat 3 - TDC (MPO):	\$1,600,000 \$1,600,000 C PLA Authorized So	\$0 \$0 ANO thorized Fun State \$0	\$0 PLAI REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist	\$400,000 NO E: 08/2023 DJECT ID: CATEGORY: ERENCE: BP 6/DAY): 1.84 Ory: 640,000 (DEVELOP UTILIZED ARE NOT CITY OF F Ory/Share: Local \$0	\$0 21057 5,Cat 3 - TDC (MP 22-002 VOC (LBS/D DF TRANSPORTATI MENT CREDITS (TI IN LIEU OF A LOC CALCULATED IN F PLANO MTP POLIC Local Contribution \$0	\$2,000,00 \$2,000,00 \$3,200,00 AY): 2.13 ON ON COL [MPO]) AL MATCH ANI UNDING TOTAL OF BUNDLE TDC
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing:	\$0 \$2,000,000 ineering: \$62,903 \$14,000 \$20,706 \$0 st: \$2,997,609 COLLIN 09 BRECKENRIDGE TR FUTURE SHILOH RE CONSTRUCT NEW S DELAY CONSTRUCT tt Cost Information: neering: \$1,000,000 \$3,200,000 ineering: \$143,130 \$216,000 \$99,064 \$0	Phases: \$2,000,000	Funding by Share: A ADSHAW DR DART STATION PATH TO FY2025 OTHER - Cat 3 - TDC (MPO):	\$1,600,000 \$1,600,000 C PLA Authorized So	\$0 \$0 ANO thorized Fun State \$0	\$0 PLAI REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Hist	\$400,000 NO E: 08/2023 DJECT ID: CATEGORY: ERENCE: BP 6/DAY): 1.84 Ory: 640,000 (DEVELOP UTILIZED ARE NOT CITY OF F Ory/Share: Local \$0	\$0 21057 5,Cat 3 - TDC (MP 22-002 VOC (LBS/D DF TRANSPORTATI MENT CREDITS (TI IN LIEU OF A LOC CALCULATED IN F PLANO MTP POLIC Local Contribution \$0	\$2,000,00 \$2,000,00 \$3,200,00 AY): 2.13 ON DC [MPO]) AL MATCH ANI UNDING TOTA Y BUNDLE TDC Funding By Category \$640,00

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PI	FY 2025 (SEPT - AU HASE CIT	,	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN ON FIRST STREE CONSTRUCT ADD		-	C PRO	SPER	MTP REF	E: 07/2022 JECT ID: CATEGORY:	21071 5 SMO2-001 VOC (LBS/E	\$800,000 OAY): 0.02
						Project Hist	ory:		
-	ct Cost Informatio	0031 01		Au	thorized Fur	nding by Categ	ory/Share:	Local	Fundina
Preliminary Engir Right Of Way:		00 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$800,0	·	5:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction Eng	, ,								
Contingencies: Indirects:	\$34,8 \$24,2								
Bond Financing:		\$0							
Total Project Co	ost: \$1,026,5	50							
			Funding by Share	: \$640,000	\$0	\$0	\$160,000	\$0	\$800,000
DALLAS	COLLIN	0918-24-287 V	Α	R DAI	LAS	DALL	AS		\$100,000
LIMITS FROM:			RGLEN PARK & PRE	STON RIDGE TRAIL		REV DATI		25090 4	
LIMITS TO: TIP	MIDWAY & MOSS CONST & RECON	-	E PATH TO LINK MO	SS GLEN & PRESTON	I RIDGE TR: P	MPO PRO ED FUNDING	CATEGORY:	25089.4 5	
DESCRIPTION:	HAWK SIGNAL &	SIGNAL UPGRAD RAPID FLASHING	ES AT MAPLESHAD BEACON ON LLOYI	DE/PRESTON RIDGE TO CIR; SIGNAL UPGRA	TR;	MTP REF		P2-002, TSMO2-00	1, TSMO2-002
REMARKS:	CHANGE FUNDIN					NOX (LBS	/DAY): 4.09	VOC (LBS/D	OAY): 4.73
PENDING FHV	WA APPROVAL					Project Hist	orv: R IN FY2	025 IS FOR UTILIT	IFS
Total Project	ct Cost Informatio	n: Cost of	·[thorized Eur				
Preliminary Engir		\$0 Approved				nding by Categ	-	Local Contribution	Funding By Category
Right Of Way: Construction:	\$100,0 \$3,389,1		5:	Federal \$80,000	State \$0	Regional \$0	Local \$20,000	\$0	\$100,000
Construction Eng				V = 2, = 2	*-		* -/	, ,	*,
Contingencies:	\$19,0								
Indirects:	\$28,3								
Bond Financing: Total Project Co		\$ 0							
Total Troject Go	,gt.								
			Funding by Share	: \$80,000	\$0	\$0	\$20,000	\$0	\$100,000
	0011101	0040 04 000 0	1			•			
DALLAS LIMITS FROM:	COLLIN ON N MCDONALD	0918-24-302 C STREET FROM		R MCK	NNEY	TXDOT-D REV DATI			\$7,350,000
LIMITS TO:	LOUISIANA ST					MPO PRO		21086	
TIP DESCRIPTION:	CONSTRUCTION	OF LOWER SH 5	PEDESTRIAN STRU	JCTURE				3LC,7,Cat 3 - TDC T3-011, SD3-001, S	, ,
REMARKS:	ADD ROW AND U	TILITIES TO THE	2023-2026 TIP/STIP	; LOCAL CONTRIBUT	ON PAID BY C		LIKEINOE. I	13-011, 303-001, 0	D3-002, 3D3-000
	OF MCKINNEY								
PENDING FHV	WA APPROVAL		,			Project Hist	DEVELOI UTILIZEI ARE NOT	O OF TRANSPORTA PMENT CREDITS (T D IN LIEU OF A LOC T CALCULATED IN F MCKINNEY MTP PC	DC [MPO]) CAL MATCH AND FUNDING TOTAL;
-	ct Cost Informatio	0031 01		Au	thorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$3,000,0 \$7,350,0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$20,000,0	00 \$7,350,000	OTHER - Cat 3 -	\$0	\$0	\$1,360,000	\$0	\$0	\$1,360,000
Construction Eng		\$0	TDC (MPO): 3LC:	\$0	\$0	\$0	\$0	\$550,000	\$550,000
Contingencies: Indirects:		\$0 \$0	7:	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000
Bond Financing:		\$0							
Total Project Co	ost: \$30,350,0	00							
			Franchisco I CI	- #6 000 000	Φ0	* 0	Φ0	ΦΕ Γ Ω 000	#7 050 000
			Funding by Share	: \$6,800,000	\$0	\$0	\$0	\$550,000	\$7,350,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SOUTHEAST COR HILLCREST ROAD CONSTRUCT A ST	RUCTURE TO M STORM WATER	A LUM BOULEVARD A IITIGATE ENVIRONN PUMP STATION BE	ND IENTAL IMPACTS (REV DA MPO PR DUND) FUNDIN	OJECT ID: G CATEGORY:	20003 3RTR121 02-001	\$1,800,000
REMARKS:	ADD PROJECT TO	THE 2023-2026	TIP/STIP; RTR 121-	DA1					
PENDING FH	VA APPROVAL					Project His	story:		
Total Projec	t Cost Information	1: Cost of			Authorized Fu	nding by Cate	gory/Share		
Preliminary Engir	neering: \$	0 Approved				• •		Local	Funding
Right Of Way:	\$			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,800,00		3RTR121:	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
Construction Eng	ineering: \$	0							
Contingencies:	\$								
Indirects:		0							
Bond Financing:	\$	0							
Total Project Co	st: \$1,800,00	0							
DALLAS LIMITS FROM:	ON SOUTH SHADY		FROM WEST SHA		Y SHORES TO OAKWOOD		ON CO TE: 07/2022		\$15,000,000
	CIRCLE AND FROM	M PARKSIDE LAI	NE						
LIMITS TO:	SILKTREE COURT						OJECT ID:	14033	
TIP DESCRIPTION:	RECONSTRUCT R DRAINAGE IMPRO		2 LANES TO ELEV	ATE OUT OF FLOO	D PLAIN WITH		G CATEGORY:	•	
			ENITONI 001 INITY			MTP RE	FERENCE: MO	O3-001	
REMARKS:	LOCAL CONTRIBU	TION PAID BY D	ENTON COUNTY						
			.,			Project His	BY DENTO DALLAS, A UTILITIE	RING LOCAL CONTON COUNTY, TOW AND TOWN OF SH S AND CONSTURC BUTION PAID BY D	n of lake Ady shores; Tion local
Total Projec	t Cost Information	1: Cost of			Authorized Fu	nding by Cate	gory/Share:		
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,800,00 \$15,000,00		21 C:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
			7:	\$10,000,000	\$0 \$0	\$0 \$0	\$2,500,000	\$2,300,000	\$12,500,000
Construction Eng			1	Ψ10,000,000	ΨΟ	ΨΟ	φ2,000,000	Ψ	Ψ12,000,000
Contingencies:	\$610,90 \$449,81								
	\$								
Bond Financing:									
Total Project Co	st: \$20,992,83	U							
			Formalism 1 Of		Φ2	00	Фо 500 000	Фо 500 000	*4F 000 000
			Funding by Share	\$10,000,000	\$0	\$0	\$2,500,000	\$2,500,000	\$15,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

DISTRICT	COUNTY		CSJ	HWY	PHASE CI	TY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM:		SHADY SH	8-46-336 CS HORES ROAD ARKSIDE LAN	FROM WEST S	C SHADY HADY SHORES ROAD T	SHORES O OAKWOOD	DENTO REV DA	ON CO TE: 07/2022		\$3,000,00
LIMITS TO:	SILKTREE (WINDL DW	* L			MPO PR	OJECT ID:	14033	
ГІР	_		D FROM 2 TO	2 LANES TO EL	EVATE OUT OF FLOOD	PLAIN WITH		G CATEGORY:		
DESCRIPTION:	DRAINAGE	IMPROVE	MENTS				MTP RE	FERENCE: M	IO3-001	
REMARKS:	RTR 121-DE	E1								
							Project His	BY DENT DALLAS, UTILITIE	ERING LOCAL CONTON COUNTY, TOW AND TOWN OF SHES AND CONSTURC BUTION PAID BY D	N OF LAKE ADY SHORES; TION LOCAL
Total Project	t Cost Infor	mation:	Cost of	 	Αι	thorized Fur	nding by Cate	gory/Share:		
Preliminary Engin	eering:	\$0	Approved	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	фa	\$0 3,000,000	Phases: \$3,000,000	DTD101	\$0	\$0	\$2,400,000	\$600.000	\$0	\$3,000,000
Construction:			\$3,000,000	SKIKIZI:	Φ0	Φ0	\$2,400,000	\$600,000	Φ0	\$3,000,00
Construction Engi		\$490,000		<u> </u>						
		\$210,000		j						
	•	. ,		1						
Indirects:		\$0		 						
Indirects: Bond Financing:		\$0 \$0								
Contingencies: Indirects: Bond Financing: Total Project Cos		\$0								
Indirects: Bond Financing:		\$0 \$0		Funding by Sh	are: \$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Indirects: Bond Financing: Total Project Cos	st: \$3	\$0 \$0 3,700,000	8-46-348 V						\$0	
Indirects: Bond Financing: Total Project Cos	st: \$3	\$0 \$0 3,700,000	8-46-348 V <i>P</i> ROM STONEI			\$0 ISCO		SCO	\$0	
Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM:	st: \$3	\$0 \$0 3,700,000 091 SE TRAIL F		Α			FRI: REV DA	SCO	\$0	
Indirects: Bond Financing:	DENTON IRON HORS ROCK CRE	\$0 \$0 3,700,000 091 SE TRAIL F EK PKWY	ROM STONE	A BROOK PKWY		ISCO	FRI REV DA MPO PR FUNDIN	SCO TE: 11/2023 OJECT ID: G CATEGORY:	40090 3LC,9TA Set Asid	\$3,000,000 \$7,500,000
Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DENTON IRON HORS ROCK CRE	\$0 \$0 3,700,000 091 SE TRAIL F EK PKWY	ROM STONE	A BROOK PKWY	C FR	ISCO	FRI REV DA MPO PR FUNDIN	SCO TE: 11/2023	40090 3LC,9TA Set Asid	\$7,500,000
ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DENTON IRON HORS ROCK CRE	\$0 \$0 3,700,000 091 SE TRAIL F EK PKWY	ROM STONE	A BROOK PKWY	C FR	ISCO	FRI REV DA MPO PR FUNDIN	SCO TE: 11/2023 OJECT ID: G CATEGORY: FERENCE: BI	40090 3LC,9TA Set Asid	\$7,500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DENTON IRON HORS ROCK CRE CONSTRUC	\$0 \$0 8,700,000 091 SE TRAIL F EEK PKWY	ROM STONE	A BROOK PKWY	C FR	isco K	FRII REV DA' MPO PR FUNDIN MTP RE	SCO TE: 11/2023 OJECT ID: G CATEGORY: FERENCE: BI	40090 3LC,9TA Set Asid P2-002	\$7,500,00 e
ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	DENTON IRON HORS ROCK CRE CONSTRUCT t Cost Infor	\$0 \$0 8,700,000 091 SE TRAIL F EEK PKWY CTION OF A	Cost of Approved	A BROOK PKWY	C FR LONG STEWART CREE	ISCO K uthorized Fur	FRI REV DA' MPO PR FUNDIN' MTP RE Project His	SCO TE: 11/2023 OJECT ID: G CATEGORY: FERENCE: BI	40090 3LC,9TA Set Asid P2-002 	\$7,500,00 e
ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	DENTON IRON HORS ROCK CRE CONSTRUCT t Cost Information	\$0 \$0 8,700,000 091 SE TRAIL F EK PKWY CTION OF A	Cost of Approved Phases:	A BROOK PKWY ED-USE PATH A	C FR LONG STEWART CREE AL Federal	ISCO K Ithorized Fur	FRI REV DA' MPO PR FUNDIN' MTP RE Project His	SCO TE: 11/2023 OJECT ID: G CATEGORY: FERENCE: BI story: Local	40090 3LC,9TA Set Asid P2-002 Local Contribution	\$7,500,00 e Funding By Category
ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	DENTON IRON HORS ROCK CRE CONSTRUCT t Cost Infor eering: \$7	\$0 \$0 8,700,000 091 SE TRAIL F EK PKWY CTION OF A	Cost of Approved Phases: \$7,500,000	A BROOK PKWY ED-USE PATH A 3LC:	C FR LONG STEWART CREE Au Federal \$0	ISCO K Ithorized Fur State \$0	FRI REV DA' MPO PR FUNDIN' MTP RE Project His nding by Cate Regional	SCO TE: 11/2023 OJECT ID: G CATEGORY: FERENCE: BI story: Local \$0	40090 3LC,9TA Set Asid P2-002 Local Contribution \$2,250,000	\$7,500,00 e Funding By Category \$2,250,00
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	DENTON IRON HORS ROCK CRE CONSTRUCT t Cost Infor eering: \$7 neering: \$7	\$0 \$0 3,700,000 091 SE TRAIL F EK PKWY CTION OF A mation: \$760,000 \$0 7,500,000 \$471,729	Cost of Approved Phases: \$7,500,000	A BROOK PKWY ED-USE PATH A	C FR LONG STEWART CREE AL Federal	ISCO K Ithorized Fur	FRI REV DA' MPO PR FUNDIN' MTP RE Project His	SCO TE: 11/2023 OJECT ID: G CATEGORY: FERENCE: BI story: Local	40090 3LC,9TA Set Asid P2-002 Local Contribution	\$7,500,00 e Funding By Category \$2,250,00
Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	DENTON IRON HORS ROCK CRE CONSTRUCT t Cost Infor eering: \$7	\$0 \$0 8,700,000 091 SE TRAIL F EK PKWY CTION OF A \$750,000 \$0 7,500,000 \$471,729 \$104,475	Cost of Approved Phases: \$7,500,000	A BROOK PKWY ED-USE PATH A 3LC:	C FR LONG STEWART CREE Au Federal \$0	ISCO K Ithorized Fur State \$0	FRI REV DA' MPO PR FUNDIN' MTP RE Project His nding by Cate Regional	SCO TE: 11/2023 OJECT ID: G CATEGORY: FERENCE: BI story: Local \$0	40090 3LC,9TA Set Asid P2-002 Local Contribution \$2,250,000	\$7,500,00 e Funding By Category \$2,250,00
Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON IRON HORS ROCK CRE CONSTRUCT t Cost Infor eering: \$7 neering: \$7	\$0 \$0 \$3,700,000 091 SE TRAIL F EK PKWY CTION OF A T,500,000 \$0 7,500,000 \$471,729 \$104,475 \$155,280	Cost of Approved Phases: \$7,500,000	A BROOK PKWY ED-USE PATH A 3LC:	C FR LONG STEWART CREE Au Federal \$0	ISCO K Ithorized Fur State \$0	FRI REV DA' MPO PR FUNDIN' MTP RE Project His nding by Cate Regional	SCO TE: 11/2023 OJECT ID: G CATEGORY: FERENCE: BI story: Local \$0	40090 3LC,9TA Set Asid P2-002 Local Contribution \$2,250,000	\$7,500,00 e
Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	DENTON IRON HORS ROCK CRE CONSTRUCT t Cost Infor eering: \$7 neering: \$	\$0 \$0 8,700,000 091 SE TRAIL F EK PKWY CTION OF A \$750,000 \$0 7,500,000 \$471,729 \$104,475	Cost of Approved Phases: \$7,500,000	A BROOK PKWY ED-USE PATH A 3LC:	C FR LONG STEWART CREE Au Federal \$0	ISCO K Ithorized Fur State \$0	FRI REV DA' MPO PR FUNDIN' MTP RE Project His nding by Cate Regional	SCO TE: 11/2023 OJECT ID: G CATEGORY: FERENCE: BI story: Local \$0	40090 3LC,9TA Set Asid P2-002 Local Contribution \$2,250,000	\$7,500,00 e Funding By Category \$2,250,00

\$4,200,000

\$0

\$0

\$1,050,000

\$2,250,000

\$7,500,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT - AU ISE CI	,	PROJECT S	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IMITS FROM: ON MERRITT RD/WOODBRIDG IMITS TO: NORTH OF SACHSE ROAD IP RECONSTRUCT AND WIDEN SHARED-USE PATH IMPROVE AND MEDIAN LANDSCAPE		KWY FROM PLEASAN 4 LANE DIVIDED URB	T VALLEY ROAD AN; INTERSECTION		FUNDING	TE: 11/2023 OJECT ID: G CATEGORY: FERENCE: RS	14024 3LC,5,7 SA1-1.660.400, TSI SMO2-002, BP2-00	
REMARKS:	DELAY CONSTI	RUCTION TO FY202	COUNTY; CMAQ FUN			NOX (LB	S/DAY): 0.96	VOC (LBS/D	
					Ī	Project His	story:		
•	t Cost Informat	003101		Au	thorized Fundin	g by Cate	gory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$2,630 \$3,214		}	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$27,200	,,	3LC:	\$0	\$0	\$0	\$0	\$9,412,092	\$9,412,092
Construction Engi	ineering: \$1,521	,604	5:	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,12
Contingencies:	\$1,515 \$742		7:	\$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,783
Bond Financing:		\$0							
Total Project Cos	st: \$36,825	i,186	 						
			Funding by Share:	\$14,230,326	\$0	\$0	\$3,557,582	\$9,412,092	\$27,200,000
DALLAS	DALLAS	0918-47-244 C		DA	LLAS	DAL			\$13,313,65
LIMITS FROM: LIMITS TO:	NORTH OF FOR	REEK RD FROM N O	F MILITARY PKWY			REV DAT		14000	
TIP		RADE SEPARATIO	N OVER UPRR				G CATEGORY:		
DESCRIPTION:								SMO2-001, FP3-01	1
REMARKS:			5; LOCAL CONTRIBU	TION PAID BY UNIC	N PACIFIC	NOX (LB	S/DAY): 0.02	VOC (LBS/D	AY): 0.01
	RAILROAD, CIT	Y OF DALLAS, AND	DALLAS COUNTY						
					F	Project His	tory:		
_	t Cost Informat			Au	thorized Fundin	g by Cate	gory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$3,602 \$4,200			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$13,313	,,000	3LC:	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
Construction Engi	ineering: \$1,122	2,646	5:	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316
Contingencies: ndirects:	\$580 \$402	0,475 2,930	 - - -						
Bond Financing:		\$0							
Total Project Cos	st: \$23,222	2,654	 						
			Funding by Share:	\$5,322,653	\$0	\$0	\$1,330,663	\$6,660,337	\$13,313,653
DALLAS	DALLAS WESTSIDE AR	0918-47-272 V	4 C PION TRAIL TO MERC		S BRANCH	FARMERS			\$4,545,72
LIMITS FROM:			DENITON 5 - " :-			REV DAT			
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		ERALD STREET TO	DENTON DRIVE E SHARED-USE PATH			MPO PR	OJECT ID: G CATEGORY:	14062 5,Cat 3 - TDC (MP	PO)
LIMITS TO: TIP DESCRIPTION:		ERALD STREET TO				MPO PRO FUNDING MTP REF	OJECT ID: G CATEGORY:		•
LIMITS TO: FIP DESCRIPTION:		ERALD STREET TO			! ~	MPO PRI FUNDING MTP REF NOX (LB	OJECT ID: G CATEGORY: FERENCE: BF S/DAY): 6.34	5,Cat 3 - TDC (MP 22-002	•
LIMITS TO: ITIP DESCRIPTION: REMARKS:	CONSTRUCT M	ERALD STREET TO				MPO PROFUNDING MTP REFORMATION NOX (LB	OJECT ID: G CATEGORY: FERENCE: BF S/DAY): 6.34	5,Cat 3 - TDC (MP 22-002	•
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	CONSTRUCT N	ERALD STREET TO IINIMUM 12 FT WIDE		Au	thorized Fundin	MPO PRI FUNDING MTP REF NOX (LB Project His ng by Categ	OJECT ID: G CATEGORY: FERENCE: BF S/DAY): 6.34 story: gory/Share:	5,Cat 3 - TDC (MP 22-002 VOC (LBS/D	PAY): 7.34 Funding
IMITS TO: ITP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	CONSTRUCT M t Cost Informat eering:	ion: Cost of Approved \$0 Phases:	E SHARED-USE PATH	A u Federal	thorized Fundin	MPO PRI FUNDING MTP REI NOX (LB Project His ag by Categ Regional	OJECT ID: G CATEGORY: FERENCE: BF S/DAY): 6.34 story: Local	5,Cat 3 - TDC (MP 22-002 VOC (LBS/D Local Contribution	Funding By Category
LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	CONSTRUCT M t Cost Informate eering: \$4,545	ion: Cost of Approved Phases: 5,725 \$4,545,725	E SHARED-USE PATH	Au	thorized Fundin	MPO PRI FUNDING MTP REF NOX (LB Project His ng by Categ	OJECT ID: G CATEGORY: FERENCE: BF S/DAY): 6.34 story: gory/Share:	5,Cat 3 - TDC (MP 22-002 VOC (LBS/D	Funding By Category
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	t Cost Informat eering: \$4,545	ion: Cost of Approved Phases: 5,725 \$4,545,725	SHARED-USE PATH	A u Federal	thorized Fundin	MPO PRI FUNDING MTP REI NOX (LB Project His ag by Categ Regional	OJECT ID: G CATEGORY: FERENCE: BF S/DAY): 6.34 story: Local	5,Cat 3 - TDC (MP 22-002 VOC (LBS/D Local Contribution	Funding By Category \$909,145
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	t Cost Informate eering: \$4,545 ineering: \$203 \$306	ion: Cost of Approved Phases: 5,725 \$4,545,725 \$3,322 6,836 6,724	SHARED-USE PATH OTHER - Cat 3 - ITDC (MPO):	Au Federal \$0	state \$0	MPO PRI FUNDING MTP REI NOX (LB Project His gg by Cates Regional \$909,145	OJECT ID: G CATEGORY: FERENCE: BF S/DAY): 6.34	5,Cat 3 - TDC (MP 22-002 VOC (LBS/D Local Contribution \$0	Funding By Category \$909,145
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	t Cost Informateering: \$4,545 ineering: \$306 \$140	ion: Cost of Approved Phases: \$4,545,725 6,836 6,724 \$0	SHARED-USE PATH OTHER - Cat 3 - ITDC (MPO):	Au Federal \$0	state \$0	MPO PRI FUNDING MTP REI NOX (LB Project His gg by Cates Regional \$909,145	OJECT ID: G CATEGORY: FERENCE: BF S/DAY): 6.34	5,Cat 3 - TDC (MP 22-002 VOC (LBS/D Local Contribution \$0	Funding By Category \$909,145
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	t Cost Informateering: \$4,545 ineering: \$306 \$140	ion: Cost of Approved Phases: \$4,545,725 6,836 6,724 \$0	SHARED-USE PATH OTHER - Cat 3 - ITDC (MPO):	Au Federal \$0	state \$0	MPO PRI FUNDING MTP REI NOX (LB Project His gg by Cates Regional \$909,145	OJECT ID: G CATEGORY: FERENCE: BF S/DAY): 6.34	5,Cat 3 - TDC (MP 22-002 VOC (LBS/D Local Contribution \$0	AY): 7.34

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-278 CS **DALLAS DALLAS** \$6,295,120 ON HARRY HINES BLVD FROM NORTH OF MARKET CENTER BLVD LIMITS FROM: REV DATE: 11/2023 LIMITS TO: SOUTH OF MOCKINGBIRD LANE MPO PROJECT ID: 14023 UPGRADE HARRY HINES TO ADD CONTEXT SENSITIVE ELEMENTS. SAFETY FUNDING CATEGORY: 3LC,7,Cat 3 - TDC (MPO) DESCRIPTION: IMPROVEMENTS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS MTP REFERENCE: BP2-002, TSMO2-002 ADVANCE ENGINEERING TO FY2025 AND ADD THE PROJECT TO THE 2023-2026 TIP/STIP; REMARKS: REVISE SCOPE AND LIMITS; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR PARTNER PENDING FHWA APPROVAL Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$6,295,120 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$6,295,120 OTHER - Cat 3 -\$600,000 \$600,000 Construction: \$29,411,202 \$0 \$0 TDC (MPO): Construction Engineering: \$368,514 3LC: \$0 \$0 \$3,295,120 \$3,295,120 \$0 \$0 Contingencies: \$307,500 7. \$3,000,000 \$0 \$0 \$0 \$0 \$3,000,000 Indirects: \$226,418 \$0 Bond Financing: **Total Project Cost:** \$36.608.754 \$3,295,120 \$6,295,120 **Funding by Share:** \$3,000,000 \$0 \$0 **DALLAS** DALLAS 0918-47-286 VA **DALLAS DALLAS** \$18,090,000 UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; REV DATE: LIMITS FROM: 11/2022 ON CARLISLE ST FROM COLE AVE TO ALLEN ST; LIMITS TO: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD MPO PROJECT ID: 14046 AVE TO ALLEN ST CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS: INTERSECTION, SIGNAL, FUNDING CATEGORY: 3LC,5,7 DESCRIPTION: SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS MTP REFERENCE: BP2-002, TR3-007, TSMO2-001, INCLUDING TROLLEY RELOCATION TSMO2-002, MO3-001 VOC (LBS/DAY): 3,40 REMARKS: NOX (LBS/DAY): 5.51 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,010,000 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$0 \$18,090,000 \$18,090,000 3LC: \$0 \$0 \$1,340,000 \$1,340,000 Construction 5: \$6,700,000 \$0 \$0 \$1,675,000 \$0 \$8,375,000 Construction Engineering: \$1.525.401 7. \$6,700,000 \$0 \$0 \$1.675.000 \$0 \$8.375.000 Contingencies: \$788.724 \$547,483 Indirects: \$0 Bond Financing: **Total Project Cost:** \$22,961,608 Funding by Share: \$13,400,000 \$0 \$0 \$3,350,000 \$1,340,000 \$18,090,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-289 CS С **VARIOUS** HIGHLAND PARK \$11,500,000 ON WYCLIFF AVENUE FROM OAKLAWN AVENUE LIMITS FROM: REV DATE: 05/2023 LIMITS TO: WEST OF GLENWOOD AVENUE MPO PROJECT ID: 14034 RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE FUNDING CATEGORY: 3LC,7 DESCRIPTION: STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS MTP REFERENCE: MO3-001, MO3-002 DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY REMARKS: REVISE LIMITS AND SCOPE; DELAY CONSTRUCTION TO FY2025; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,800,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$720,000 \$11,500,000 3LC: \$1.500.000 \$1.500.000 \$0 \$0 \$0 \$0 Construction \$11.500.000 ۱7۰ \$8,000,000 \$0 \$0 \$2,000,000 \$10,000,000 Construction Engineering: \$343,946 \$287 000 Contingencies: Indirects \$211,323 \$0 Bond Financing: **Total Project Cost:** \$14,862,269 Funding by Share: \$8,000,000 \$0 \$0 \$2,000,000 \$1.500.000 \$11.500.000 DALLAS 0918-47-295 CS DALLAS DALLAS DALLAS R \$100,000 LIMITS FROM: PARK LANE FROM GREENVILLE AVENUE REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: HEMLOCK AVENUE 14079 RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM TIP FUNDING CATEGORY: 3LC DESCRIPTION: GREENVILLE AVE TO HEMLOCK AVE: INTERSECTION IMPROVEMENTS AT SHADY BROOK BP2-002, NRSA1-DAL-313, SD2-001, MTP REFERENCE: AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH TSMO2-001 LANES WITH LEFT TURN LANES AND BICYCLE LANES REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS Project History: R IN FY2024 IS ROW AND R IN FY 2025 IS UTIL **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved \$559,390 Federal State Regional Local Contribution By Category Right Of Way: \$600,000 Phases: \$100,000 3LC: \$0 \$0 \$0 \$100,000 \$100,000 \$7,662,535 \$0 Construction: Construction Engineering: \$688,570 \$153,251 Contingencies: Indirects: \$226,658 \$0 Bond Financing: **Total Project Cost:** \$9,890,404 \$0 \$0 \$0 \$0 \$100,000 \$100,000 Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - AU ASE CIT	,	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON LINFIELD RD ON AND ON CARBOND CONSTRUCT BICYC	ALE ST FROM L	S (. YARD FROM SH 310 .INFIELD RD TO SL 1: STRIAN BRIDGE ON I E PROJECT AREA IN	TO CARBONDALE 2 LINFIELD ROAD OVE	ER THE UPRR RAI	REV DATE MPO PR	OJECT ID: :	25066.1 5 2-002	\$5,000,000
REMARKS:	BALANCE OF CONS		NDS REFLECTED UN		ITH SEPARATE	NOX (LB	S/DAY): 0.97	VOC (LBS/D	AY): 1.12
			,		! î	Project His	DALLAS; J IMPROVEI DEVELOPI OF A LOCA CALCULAT	NTRIBUTION BY OPPA NEIGHBORN MENT; 700,000 TO MENT CREDITS UT AL MATCH AND AFTED IN FUNDING TOUS TOUS TOUS TOUS TOUS TOUS TOUS TOUS	HOOD LANSPORTATION TILIZED IN LIEU RE NOT
Total Projec	t Cost Information:	Cost of		Au	thorized Fundin	g by Cate	gory/Share:	1 1	
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$5,000,000		5.	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction Eng		_ ' ' '	J.	ψ4,000,000	ΨΟ	ΨΟ	ψ1,000,000	ΨΟ	ψ5,000,000
Contingencies:	\$337,500)							
Indirects:	\$154,789								
Bond Financing:	\$0	_	į						
Total Project Co	st: \$5,715,930	•							
DALLAS	DALLAS 0	918-47-310 C	Funding by Share:	\$4,000,000 C DAI	\$0 LAS	\$0 DAL	\$1,000,000 LAS	\$0	\$5,000,000 \$2,250,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON LINFIELD RD ON AND ON CARBOND CONSTRUCT BICYC	/ER UPRR RAIL ALE ST FROM L CLE AND PEDE:	. YARD FROM SH 310 .INFIELD RD TO SL 1: STRIAN BRIDGE ON I E PROJECT AREA IN	TO CARBONDALE 2 LINFIELD ROAD OVE	ST ER THE UPRR RAI	REV DATE MPO PR	TE: 07/2022 OJECT ID: 2 G CATEGORY: 5	25066.1 5,Cat 3 - TDC (MF 2-002	
REMARKS:			NDS REFLECTED UN	DER CSJ 0918-47-3	09, WHICH HAS A	NOX (LB	S/DAY): 0.97	VOC (LBS/D	AY): 1.12
					! ī	Project His	DALLAS; J IMPROVEI DEVELOPI OF A LOCA CALCULAT	NTRIBUTION BY OPPA NEIGHBORH MENT; 700,000 TH MENT CREDITS UT AL MATCH AND AT TED IN FUNDING JUDLE TDCS	HOOD LANSPORTATION TILIZED IN LIEU RE NOT
Total Projec	t Cost Information	Cost of		Au	thorized Fundin	g by Cate	gory/Share:	1	
Preliminary Engir			1	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$400,000 \$2,250,000		OTHER - Cat 3 -	\$0		\$450,000	\$0	\$0	\$450,000
Construction Eng		_ ' ' '	TDC (MPO):					·	
Contingencies: Indirects:	\$151,875 \$69,654	<u> </u>	5: 	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
	φου,σο.								
Bond Financing:	\$0		!						
Bond Financing: Total Project Co	\$0)							
Ţ.	\$0)	Funding by Share:	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY P	HASE CI	• •	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM:			SNMENT FROM PHA	C DAI ASE 1 (NORTH SECTI	LLAS ON) AT	DALLA REV DATE	-		\$6,850,00
LIMITS TO:				D, AND S. FITZHUGH	AVE. AT LAGO	OW ST MPO PRO	JECT ID:	40074.1	
TIP	CONSTRUCT SHARE	D-USE PATH				FUNDING (CATEGORY:	5,Cat 3 - TDC (MF	PO)
DESCRIPTION:						MTP REFE	RENCE: BF	P2-002	
REMARKS:						NOX (LBS/	/DAY): 12.27	VOC (LBS/D	OAY): 14.19
						Project Histo	DEVELOP	TRANSPORTATION MENT CREDITS US ATCH; CATEGORY	SED IN LIEU OF
Total Projec	t Cost Information:	Cost of		Au	thorized Fu	nding by Catego		:	
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$150,000	Phases:	OTHER - Cat 3 -	\$0	\$0	\$1,370,000	\$0	\$0	\$1,370,000
Construction: Construction Engi	\$6,850,000 ineering: \$180,159	\$6,850,000	TDC (MPO):	Φ0	Φ0	\$1,370,000	Φ0	\$0	\$1,370,000
	\$40,097		5:	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
Contingencies: Indirects:	\$59,303		} 						
Bond Financing:	\$0		j						
	st: \$8,279,559		Funding by Share	9: \$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
Total Project Co			Funding by Share		•	\$0	\$0	\$0	\$6,850,000
Total Project Co	DALLAS 09	18-47-361 VA	4	E DAI	LLAS	DALLA	AS	\$0	
Total Project Cos DALLAS LIMITS FROM:	DALLAS 09 DEEP ELLUM RIDES	HARE PLAZA;	4		LLAS	DALLA REV DATE	AS E: 08/2023		
Total Project Co: DALLAS LIMITS FROM: LIMITS TO:	DALLAS 09 DEEP ELLUM RIDES AT MONUMENT STR	HARE PLAZA; EET	A NORTHEAST CORI	E DAI NER OF N GOOD LAT	LLAS	DALLA REV DATE MPO PRO	AS E: 08/2023 JECT ID:	25093.3	\$100,000
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP	DALLAS 09 DEEP ELLUM RIDES AT MONUMENT STR CONSTRUCT DEEP UP/DROP-OFF AREA	HARE PLAZA; EET ELLUM RIDESI FOR TRANSP	A NORTHEAST CORI HARE PLAZA TO PE PORTATION NETWO	E DAI	LLAS IMER PASSENGER	DALLA REV DATE MPO PRO	AS :: 08/2023 JECT ID: CATEGORY:	25093.3	\$100,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 DEEP ELLUM RIDES AT MONUMENT STR CONSTRUCT DEEP	HARE PLAZA; EET ELLUM RIDESI FOR TRANSP LOW IN DEEP	A NORTHEAST CORI HARE PLAZA TO PROPORTATION NETWO	E DAI NER OF N GOOD LAT ROVIDE OFF-STREET	LLAS IMER PASSENGER	DALLA REV DATE MPO PRO. R PICK- FUNDING O MTP REFE	AS :: 08/2023 JECT ID: CATEGORY:	25093.3 5,Cat 3 - TDC (MF	\$100,000 PO)
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS 09 DEEP ELLUM RIDES AT MONUMENT STR CONSTRUCT DEEP UP/DROP-OFF AREA IMPROVE TRAFFIC F	HARE PLAZA; EET ELLUM RIDESI FOR TRANSP LOW IN DEEP	A NORTHEAST CORI HARE PLAZA TO PROPORTATION NETWO	E DAI NER OF N GOOD LAT ROVIDE OFF-STREET	LLAS IMER PASSENGER	DALLA REV DATE MPO PRO. R PICK- FUNDING (MTP REFE NOX (LBS/	AS E: 08/2023 JECT ID: CATEGORY: ERENCE: SE (DAY): 0.02 DEVELOP UTILIZED ARE NOT	25093.3 5,Cat 3 - TDC (MF 03-001, SD3-003	\$100,000 PO) DAY): 0.01 DN DC [MPO]) CAL MATCH AND
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 DEEP ELLUM RIDES AT MONUMENT STR CONSTRUCT DEEP UP/DROP-OFF AREA IMPROVE TRAFFIC F ADD PROJECT TO T	HARE PLAZA; EET ELLUM RIDESH FOR TRANSP LOW IN DEEP HE 2023-2026	A NORTHEAST CORI HARE PLAZA TO PROPORTATION NETWO	E DAI NER OF N GOOD LAT ROVIDE OFF-STREET DRK COMPANIES IN C	LLAS IMER PASSENGER ORDER TO	DALLA REV DATE MPO PRO. R PICK- FUNDING (MTP REFE NOX (LBS/	AS :: 08/2023 JECT ID: CATEGORY: ERENCE: SE //DAY): 0.02 DEVELOP UTILIZED ARE NOT CATEGOR	25093.3 5,Cat 3 - TDC (MF 03-001, SD3-003 VOC (LBS/D F TRANSPORTATIO MENT CREDITS (T 0 IN LIEU OF A LOC CALCULATED IN F RY 5 TDCS	\$100,000 PO) DAY): 0.01 DN DC [MPO]) CAL MATCH AND FUNDING TOTAL
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	DALLAS 09 DEEP ELLUM RIDES AT MONUMENT STR CONSTRUCT DEEP UP/DROP-OFF AREA IMPROVE TRAFFIC F ADD PROJECT TO T	HARE PLAZA; EET ELLUM RIDESI FOR TRANSP LOW IN DEEP HE 2023-2026 Cost of Approved	A NORTHEAST CORI HARE PLAZA TO PROPORTATION NETWO	E DAI NER OF N GOOD LATE ROVIDE OFF-STREET DRK COMPANIES IN C	LLAS IMER PASSENGER DRDER TO	DALLA REV DATE MPO PRO. R PICK- FUNDING MTP REFE NOX (LBS/	AS :: 08/2023 JECT ID: CATEGORY: :RENCE: SE /DAY): 0.02 OTY: 20,000 O DEVELOP UTILIZED ARE NOT CATEGOR OTY/Share:	25093.3 5,Cat 3 - TDC (MF 03-001, SD3-003 VOC (LBS/E F TRANSPORTATIC MENT CREDITS (T 0 IN LIEU OF A LOC CALCULATED IN F	\$100,000 PO) POY): 0.01 DON DC [MPO]) CAL MATCH AND FUNDING TOTAL
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	DALLAS 09 DEEP ELLUM RIDES AT MONUMENT STR CONSTRUCT DEEP UP/DROP-OFF AREA IMPROVE TRAFFIC F ADD PROJECT TO T	HARE PLAZA; EET ELLUM RIDESH FOR TRANSP LOW IN DEEP HE 2023-2026	A NORTHEAST CORI HARE PLAZA TO PROPORTATION NETWO	E DAI NER OF N GOOD LAT ROVIDE OFF-STREET DRK COMPANIES IN C	LLAS IMER PASSENGER ORDER TO	DALLA REV DATE MPO PRO. PICK- FUNDING MTP REFE NOX (LBS/	AS :: 08/2023 JECT ID: CATEGORY: ERENCE: SE //DAY): 0.02 DEVELOP UTILIZED ARE NOT CATEGOR	25093.3 5,Cat 3 - TDC (MF 03-001, SD3-003 VOC (LBS/E F TRANSPORTATIO MENT CREDITS (T 0 IN LIEU OF A LOC CALCULATED IN F YY 5 TDCS	\$100,000 PO) DAY): 0.01 DN DC [MPO]) CAL MATCH AND UNDING TOTAL FUNDING By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	DALLAS 09 DEEP ELLUM RIDES AT MONUMENT STR CONSTRUCT DEEP UP/DROP-OFF AREA IMPROVE TRAFFIC F ADD PROJECT TO T et Cost Information: neering: \$100,000 \$0 \$300,000	HARE PLAZA; EET ELLUM RIDESH FOR TRANSP LOW IN DEEP HE 2023-2026 Cost of Approved Phases:	A NORTHEAST CORI	E DAI NER OF N GOOD LATE ROVIDE OFF-STREET DRK COMPANIES IN C Au Federal \$0	LLAS IMER PASSENGER DRDER TO thorized Full State \$0	DALLA REV DATE MPO PRO. R PICK- FUNDING (MTP REFE NOX (LBS/ Project Histor nding by Categor Regional \$20,000	AS :: 08/2023 JECT ID: CATEGORY: :RENCE: SE /DAY): 0.02 DEVELOP UTILIZED ARE NOT CATEGOR Dry/Share: Local \$0	25093.3 5,Cat 3 - TDC (MF) 03-001, SD3-003 VOC (LBS/E F TRANSPORTATION MENT CREDITS (TO) IN LIEU OF A LOC CALCULATED IN F YY 5 TDCS Local Contribution \$0	\$100,000 PO) PO) PO) PO) PO) PO) PO) PO) PO) PO)
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi	DALLAS 09 DEEP ELLUM RIDES AT MONUMENT STR CONSTRUCT DEEP UP/DROP-OFF AREA IMPROVE TRAFFIC F ADD PROJECT TO T et Cost Information: neering: \$100,000 \$0 \$300,000 ineering: \$0	HARE PLAZA; EET ELLUM RIDESH FOR TRANSP LOW IN DEEP HE 2023-2026 Cost of Approved Phases:	A NORTHEAST CORI	E DAI NER OF N GOOD LATI ROVIDE OFF-STREET DRK COMPANIES IN C	LLAS IMER PASSENGER DRDER TO thorized Full State	DALLA REV DATE MPO PRO. R PICK- FUNDING MTP REFE NOX (LBS/ Project History nding by Category Regional	AS :: 08/2023 JECT ID: CATEGORY: ERENCE: SE (DAY): 0.02 DEVELOP UTILIZED ARE NOT CATEGOR DOTY/Share: Local	25093.3 5,Cat 3 - TDC (MF 03-001, SD3-003 VOC (LBS/E F TRANSPORTATIC MENT CREDITS (T 0 IN LIEU OF A LOC CALCULATED IN F RY 5 TDCS Local Contribution	\$100,000 PO) PO) PO) PO) PO) PO) PO) PO) PO) PO)
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 DEEP ELLUM RIDES AT MONUMENT STR CONSTRUCT DEEP UP/DROP-OFF AREA IMPROVE TRAFFIC F ADD PROJECT TO T et Cost Information: neering: \$100,000 \$0 \$300,000	HARE PLAZA; EET ELLUM RIDESH FOR TRANSP LOW IN DEEP HE 2023-2026 Cost of Approved Phases:	A NORTHEAST CORI	E DAI NER OF N GOOD LATE ROVIDE OFF-STREET DRK COMPANIES IN C Au Federal \$0	LLAS IMER PASSENGER DRDER TO thorized Full State \$0	DALLA REV DATE MPO PRO. R PICK- FUNDING (MTP REFE NOX (LBS/ Project Histor nding by Categor Regional \$20,000	AS :: 08/2023 JECT ID: CATEGORY: :RENCE: SE /DAY): 0.02 DEVELOP UTILIZED ARE NOT CATEGOR Dry/Share: Local \$0	25093.3 5,Cat 3 - TDC (MF) 03-001, SD3-003 VOC (LBS/E F TRANSPORTATION MENT CREDITS (TO) IN LIEU OF A LOC CALCULATED IN F YY 5 TDCS Local Contribution \$0	\$100,000 PO) DAY): 0.01 DN DC [MPO]) CAL MATCH AND FUNDING TOTAL
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	DALLAS 09 DEEP ELLUM RIDES AT MONUMENT STR CONSTRUCT DEEP UP/DROP-OFF AREA IMPROVE TRAFFIC F ADD PROJECT TO T St Cost Information: neering: \$100,000 \$0 \$300,000 ineering: \$0	HARE PLAZA; EET ELLUM RIDESH FOR TRANSP LOW IN DEEP HE 2023-2026 Cost of Approved Phases:	A NORTHEAST CORI	E DAI NER OF N GOOD LATE ROVIDE OFF-STREET DRK COMPANIES IN C Au Federal \$0	LLAS IMER PASSENGER DRDER TO thorized Full State \$0	DALLA REV DATE MPO PRO. R PICK- FUNDING (MTP REFE NOX (LBS/ Project Histor nding by Categor Regional \$20,000	AS :: 08/2023 JECT ID: CATEGORY: :RENCE: SE /DAY): 0.02 DEVELOP UTILIZED ARE NOT CATEGOR Dry/Share: Local \$0	25093.3 5,Cat 3 - TDC (MF) 03-001, SD3-003 VOC (LBS/E F TRANSPORTATION MENT CREDITS (TO) IN LIEU OF A LOC CALCULATED IN F YY 5 TDCS Local Contribution \$0	\$100,000 PO) PO) PO) PO) PO) PO) PO) PO) PO) PO)

\$100,000

Funding by Share:

\$0

\$0

\$0

\$0

\$100,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	,	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM:	DALLAS DEEP ELLUM ARE			C D. GNAL IMPROVEMENTS	ALLAS S, BOUNDED B	DALL Y REV DAT			\$5,100,000
LIMITS TO:			HE SOUTH. AND	CESAR CHAVEZ BLVI	D TO THE WES	T MPO PRO	DJECT ID:	25093	
TIP DESCRIPTION:	CONSTRUCT NEV AND UPGRADES			B EXTENSIONS, PEDE P ELLUM AREA	STRIAN LIGHT		ERENCE: BF	5,Cat 3 - TDC (MF 22-002, SD2-001, T	•
REMARKS:	DELAY CONSTRU	JCTION TO FY202	25			NOX (LBS	S/DAY): 0.73	VOC (LBS/E	OAY): 0.70
						Project Hist	DEVELOP UTILIZED ARE NOT	TRANSPORTATION MENT CREDITS (TO IN LIEU OF A LOCALCULATED IN FOR STOCE) OUT TO TRANSPORT TO TRANSPORT TO TRANSPORT TO TRANSPORT TO TRANSPORT TO TRANSPORT TO TRANSPORT TO TRANSPORT TO TRANSPORT TO TRANSPORT TO TRANSPORT	DC [MPO]) CAL MATCH AND
Total Project	Cost Informatio	n: Cost of	- [Α	uthorized Fu	nding by Categ	orv/Share:		
Preliminary Engine	eering: \$400,0					0, 0		Local Contribution	Funding
Right Of Way:		\$0 Phases:		Federal	State	Regional	Local		By Category
Construction:	\$5,100,0		OTHER - Cat 3 -	\$0	\$0	\$1,020,000	\$0	\$0	\$1,020,000
Construction Engi			5:	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
Contingencies:	\$102,0			***,****,****	**	**	**	**	40,100,000
Indirects:	\$150,8								
Bond Financing:		\$0							
Total Project Cos	st: \$6,211,1	54							
				A= 400 000			•		47
			Funding by Sha	re: \$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
DALLAS	DALLAS	0918-47-368 C	S	C D.	ALLAS	DALL	_AS		\$7,000,000
LIMITS FROM:	CAMP WISDOM R	D FROM US 67				REV DAT	E: 07/2022		
LIMITS TO:	WESTMORELAND					MPO PRO		21063	
TIP DESCRIPTION:				PEDESTRIAN LIGHTI SOCIATED TRAFFIC S			CATEGORY:		4 TOMOS SSS
DESCINI TION.	INFRASTRUCTUR		SWALKS AND ASS	SOCIATED TRAITIC C	JONAL	MIPREF	ERENCE: BF	2-002, TSMO2-00	1, TSMO2-002
REMARKS:						NOX (LBS	S/DAY): 0.14	VOC (LBS/D	OAY): 0.16
						Project Hist	tory:		
Total Project	Cost Informatio	000.0.	-r	A	uthorized Fu	nding by Categ		l l	F
Preliminary Engine				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$7,000,0	\$0 Phases: 00 \$7,000,000	5.	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
			5.	\$3,000,000	ΨΟ	φυ	\$1,400,000	ΨΟ	\$7,000,000
Construction Engi									
Contingencies: Indirects:	\$140,0 \$207,0								
Bond Financing:		\$0							
Total Project Cos	st: \$8,476,0	94							
	, 42 , 0 , 0	-							
			Funding by Sha	re: \$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
			. ununing by ona	. σ. φο,οοο,οοο	ΨΟ	ΨΟ	ψ1,-00,000	Ψ	ψι,300,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST DALLAS **DALLAS DALLAS** 0918-47-370 VA **DALLAS** \$3,600,000 LIMITS FROM: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION REV DATE: 11/2023 LIMITS TO: MPO PROJECT ID: 21029 FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE TIP **DESCRIPTION:** DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM MTP REFERENCE: BP2-002 CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK NO CHANGE **REMARKS:** 720,000 TRANSPORTATION DEVELOPMENT Project History: CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Preliminary Engineering: Local Approved \$400,000 Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: OTHER - Cat 3 -\$720.000 \$0 \$720,000 \$0 \$3,600,000 \$3,600,000 \$0 \$0 Construction: TDC (MPO): Construction Engineering: \$323,471 7: \$0 \$0 \$0 \$3,600,000 \$0 \$3,600,000 Contingencies: \$71,640 Indirects: \$106.478 \$0 Bond Financing: **Total Project Cost:** \$4,501,589 Funding by Share: \$3,600,000 \$0 \$0 \$0 \$0 \$3,600,000 0918-47-372 CS **DALLAS** DALLAS DALLAS **DALLAS** \$750,000 LIMITS FROM: ALONG PINE ST FROM US 175 TO MALCOLM X BLVD REV DATE: 07/2022 LIMITS TO: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE MPO PROJECT ID: 21053 CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS TIP FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002 **REMARKS:** VOC (LBS/DAY): 0.54 NOX (LBS/DAY): 0.47 Project History: RELATED TO TR HOOVER CENTER **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$150,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$750,000 **\$750.000** 5: \$600,000 \$150,000 \$0 \$750,000 Construction: \$0 \$0 \$67,397 Construction Engineering: Contingencies: \$15,000 Indirects \$22,185 Bond Financing: **Total Project Cost:** \$1,004,582 **Funding by Share:** \$600,000 \$0 \$0 \$150,000 \$0 \$750,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-381 **VARIOUS DALLAS COLLEGE** \$4,050,000 LIMITS FROM: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE REV DATE: 08/2023 LIMITS TO: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD MPO PROJECT ID: 11684.3 CAMPUS WORKFORCE DEVELOPMENT PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING FUNDING CATEGORY: 5 **DESCRIPTION:** COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV. INCLUDING MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010 WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS **REMARKS: DELAY TO FY2025** VOC (LBS/DAY): 0.0038 NOX (LBS/DAY): 0.0065 PENDING FHWA APPROVAL Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Right Of Way: Phases: \$0 \$4,050,000 **\$4,050,000** 5: \$810,000 Construction: \$4,050,000 \$3,240,000 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4.050.000 \$3,240,000 \$810,000 **Funding by Share:** \$0 \$0 \$0 \$4.050.000 DALLAS DALLAS 0918-47-384 CS ROWLETT ROWLETT \$500,000 LIMITS FROM: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: CHIESA ROAD 21077 TIP CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING FUNDING CATEGORY: 7 DESCRIPTION: AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK MTP REFERENCE: BP2-002, RSA1-2.342.300 REMARKS: Project History: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,253,375 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$500,000 \$20,000,000 **\$500,000** 7: \$400,000 \$100,000 \$0 \$500,000 Construction Construction Engineering: \$1,380,181 Contingencies: \$1,136,000 Indirects: \$612 944 \$0 Bond Financing: \$24,882,500 **Total Project Cost:**

\$400,000

\$0

\$0

\$100,000

\$0

\$500,000

DISTRICT	COUNTY		CSJ	HWY	FY 2025 (SEI PHASE	PT - AUG) CITY		PROJECT SP	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CONSTR	LL ROAD ERSITY PARK UCT A SECC		OUND LEFT TURN	C I LANE, NEW TF	RICHARDSON	, AND	RICHARD REV DATE MPO PRO FUNDING MTP REFE	:: 08/2023 JECT ID: 2 CATEGORY: 5	21073 5,Cat 3 - TDC (MP MO2-001, TSMO2	•
REMARKS:	DELAY C	ONSTRUCTION	ON TO FY202	5 AND REVISE SO	COPE				DAY): 0.11	VOC (LBS/D	
							i P	Project Histo	DEVELOPM UTILIZED ARE NOT (F TRANSPORTATI MENT CREDITS (C IN LIEU OF A LOC CALCULATED IN F ICHARDSON MTP	AT 3-TDC [MPO]) AL MATCH AND UNDING TOTAL;
Total Projec	t Cost Info	ormation:	Cost of	; ;		Authorized	Fundin	g by Catego	ory/Share:		
Preliminary Engin	eering:	\$105,000	Approved		Feder			Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$1,300,000	Phases: \$1,300,000	OTHER - Cat 3 -				\$260,000	\$0	\$0	\$260,000
Construction Engi		\$109,620	\$1,000,000	TDC (MPO):	·	, c	,,	,200,000	Ų.	40	4200,000
Contingencies:	<u></u>	\$56,680		5:	\$1,300,00	00 \$	60	\$0	\$0	\$0	\$1,300,000
Indirects:		\$39,344		i I							
Bond Financing:		\$0		l I							
Total Project Co	st:	\$1,610,644		}							
				Funding by Sha	re: \$1,300,0	000	\$0	\$0	\$0	\$0	\$1,300,000
DALLAS	DALLAS	091	8-47-389 VA	A	С	RICHARDSON		RICHARD	DSON		\$1,768,800
LIMITS FROM:				ED & AUTOMATE		TEST BED & CO	MMUNITY	REV DATE	: 08/2023		
LIMITS TO:	INCLUDE	CELLULAR '		N & COMMS UPG EVERYTHING/LTE BEACONS AT		NG ROADSIDE &	ON-	MPO PRO	JECT ID: 1	11684.5	
TIP DESCRIPTION:	ENG FOR CONNEC	CONNNECT	TED VEHICLE S-OF-INTERE	RECTANGLE RAI -TO-EVERYTHING ST AROUND ARA TY CENTERS	MP; ON-DEMA	ND AV SERVICE	S	FUNDING MTP REFE		7,Cat 3 - TDC (MP MO2-006, TT3-000	•
REMARKS:	DELAY C	ONSTRUCTI	ON TO FY202	5; STIP REVISION	REQUIRED TO	SPLIT C FROM E	Ē				
				,			F	Project Histo	DEVELOPM UTILIZED ARE NOT (CATEGORY IN FY2025	F TRANSPORTATI MENT CREDITS (T IN LIEU OF A LOO CALCULATED IN F 5 TDCS; PHASE FOR CONSTRUCT DING IN FY2026 F CTION	OC [MPO]) AL MATCH AND UNDING TOTAL; 1 PROCEEDING TON AND PHASE
Total Projec			Cost of			Authorized	Fundin	g by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering:	\$514,868 \$0	Approved Phases:		Feder	al State		Regional	Local	Contribution	By Category
Construction:		\$5,925,800				\$0 \$	\$0 \$	\$353,760	\$0	\$0	\$353,760
Construction Engi	ineering:	\$0		TDC (MPO):	¢4 700 00)O #	20	ድ ላ	# 0	ሶ ል	¢4 700 000
Contingencies:		\$0		7:	\$1,768,80	JU \$	\$0	\$0	\$0	\$0	\$1,768,800
Indirects:		\$0									
Bond Financing:		\$0		ļ							
Total Project Co	st:	\$6,440,668		i I							
				Funding by Sha	re: \$1,768,8	100	\$0	\$0	\$0	\$0	\$1,768,800
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DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PH	IASE CIT	3) Y	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM:	DALLAS DALLAS TRAFFIC N, AND NORTHW		T AREA BOUNDED	C DAL BY IH 35 ON THE W, I	LAS IH 635 ON THE E		LAS TE: 07/2022		\$7,675,000
LIMITS TO:	ALONG HAMPTON	N ROAD FROM LE		AMP WISDOM; ALONO	G LANCASTER	MPO PR	OJECT ID:	21027	
TIP DESCRIPTION:	DESIGN AND COM	NSTRUCT 22 SIGN N ROAD; AND 13 S	NALS IN AREA DAMA	AGED BY 2019 TORNA NCASTER RD; ALL SI			G CATEGORY: FERENCE: TS	5,7 MO2-002	
REMARKS:	CMAQ FUNDS FO	R SIGNAL RETIM	ING ONLY; THIS PRO AS TDCs AS MATCH	OJECT HAS 2 CSJs: 0 I	918-47-392 HAS	NOX (LB	S/DAY): 50.03	VOC (LBS/E	OAY): 30.89
					} -	Project His	tory:		
Total Project	t Cost Informatio	n: Cost of		Aut	horized Fundii	ng by Cate	gory/Share:		
Preliminary Engine	eering: \$2,937,5			Federal			-	Local Contribution	Funding By Category
Right Of Way:		\$0 Phases:	<u></u>		State	Regional	Local		
Construction:	\$7,675,0	00 \$7,675,000	1	\$220,000	\$0	\$0	\$55,000	\$0	\$275,000
Construction Engi	neering: \$347,1	53	7:	\$5,920,000	\$0	\$0	\$1,480,000	\$0	\$7,400,000
Contingencies:	\$5,3	73	ļ						
Indirects:	\$222,7	31	ļ						
Bond Financing:	:	\$0	i İ						
Total Project Cos	st: \$11,187,7	57							
			Funding by Share:	\$6,140,000	\$0	\$0	\$1,535,000	\$0	\$7,675,000
			; -						
DALLAS	DALLAS	0918-47-393 VA			LAS		LAS		\$5,810,000
DALLAS LIMITS FROM:	DALLAS TRAFFIC	SIGNAL PROJEC	T AREA BOUNDED	C DAL BY IH 35 ON THE W, I	-				\$5,810,000
-	DALLAS TRAFFIC N, AND NORTHW ALONG HAMPTON	SIGNAL PROJEC EST HWY TO THE N ROAD FROM LE	T AREA BOUNDED E S EATH STREET TO CA	BY IH 35 ON THE W, I	IH 635 ON THE E	& REV DA	ΤΕ: 07/2022	21027	\$5,810,000
LIMITS FROM:	DALLAS TRAFFIC N, AND NORTHW ALONG HAMPTOI ROAD FROM ELM	SIGNAL PROJEC EST HWY TO THE N ROAD FROM LE ORE AVENUE TO	T AREA BOUNDED E S :ATH STREET TO C/) SHELLHORSE DRI'	BY IH 35 ON THE W, I AMP WISDOM; ALONG VE	IH 635 ON THE E	& REV DA	TE: 07/2022 OJECT ID:		
LIMITS FROM:	DALLAS TRAFFIC N, AND NORTHW ALONG HAMPTOI ROAD FROM ELM DESIGN AND CON	SIGNAL PROJECT ST HWY TO THE NOOD FROM LETONE AVENUE TO NOTRUCT 22 SIGN NOOD 13 STRUCT 22 SIGN NOOD 13 SIGN ROAD; AND 13	T AREA BOUNDED E S EATH STREET TO CA O SHELLHORSE DRI'N NALS IN AREA DAMA	BY IH 35 ON THE W, I	H 635 ON THE E G LANCASTER ADO; 9 SIGNALS	& REV DA MPO PR FUNDING	TE: 07/2022 OJECT ID: G CATEGORY:	21027 7,Cat 3 - TDC (MF MO2-002	
LIMITS FROM: LIMITS TO: TIP	DALLAS TRAFFIC N, AND NORTHW ALONG HAMPTOI ROAD FROM ELM DESIGN AND COI ALONG HAMPTOI INCLUDES SIGNA	SIGNAL PROJECT EST HWY TO THE N ROAD FROM LE IORE AVENUE TO NSTRUCT 22 SIGN N ROAD; AND 13 SIL RETIMING	ET AREA BOUNDED ES EATH STREET TO CA SHELLHORSE DRI'N NALS IN AREA DAMA SIGNALS ALONG LA	BY IH 35 ON THE W, I AMP WISDOM; ALONG VE AGED BY 2019 TORNA	IH 635 ON THE E G LANCASTER ADO; 9 SIGNALS IGNAL WORK	& REV DA MPO PR FUNDING MTP REG	TE: 07/2022 OJECT ID: G CATEGORY:	7,Cat 3 - TDC (MF	\$5,810,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS TRAFFIC N, AND NORTHW ALONG HAMPTOI ROAD FROM ELM DESIGN AND COI ALONG HAMPTOI INCLUDES SIGNA THIS PROJECT H	SIGNAL PROJECT EST HWY TO THE N ROAD FROM LE IORE AVENUE TO NSTRUCT 22 SIGN N ROAD; AND 13 SIL RETIMING	ET AREA BOUNDED ES EATH STREET TO CA SHELLHORSE DRI'N NALS IN AREA DAMA SIGNALS ALONG LA	BY IH 35 ON THE W, I AMP WISDOM; ALONG VE AGED BY 2019 TORNA NCASTER RD; ALL SI	IH 635 ON THE E G LANCASTER ADO; 9 SIGNALS GNAL WORK 393 HAS TDCs AS	& REV DA MPO PR FUNDINI MTP REI	OJECT ID: G CATEGORY: FERENCE: TS ttory: 1,162,000 TRANSPO (CAT 3-TI) LOCAL M IN FUNDI	7,Cat 3 - TDC (MF	BUNDLE PMENT CREDITS ED IN LIEU OF A
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS TRAFFIC N, AND NORTHW ALONG HAMPTOI ROAD FROM ELM DESIGN AND COI ALONG HAMPTOI INCLUDES SIGNA THIS PROJECT H	SIGNAL PROJECT ST HWY TO THE N ROAD FROM LE ORE AVENUE TO NSTRUCT 22 SIGN N ROAD; AND 13 SIL RETIMING AS 2 CSJs: 0918-4	ET AREA BOUNDED ES EATH STREET TO CA SHELLHORSE DRI'N NALS IN AREA DAMA SIGNALS ALONG LA	BY IH 35 ON THE W, I AMP WISDOM; ALONG VE AGED BY 2019 TORNA NCASTER RD; ALL SI MATCH AND 0918-47-3	IH 635 ON THE E G LANCASTER ADO; 9 SIGNALS IGNAL WORK 393 HAS TDCs AS	& REV DA' MPO PR FUNDING MTP REG	OJECT ID: G CATEGORY: FERENCE: TS Story: 1,162,000 TRANSPO (CAT 3-TI LOCAL M, IN FUNDI SIGNAL R	7,Cat 3 - TDC (MF MO2-002 D OF MTP POLICY RTATION DEVELO DC [MPO]) UTILIZI ATCH AND ARE NC NG TOTAL; CMAQ JETIMING ONLY	BUNDLE PMENT CREDITS ED IN LIEU OF A DIT CALCULATED FUNDS FOR
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	DALLAS TRAFFIC N, AND NORTHW ALONG HAMPTOI ROAD FROM ELM DESIGN AND COI ALONG HAMPTOI INCLUDES SIGNA THIS PROJECT H MATCH	SIGNAL PROJECT EST HWY TO THE N ROAD FROM LE IORE AVENUE TO NSTRUCT 22 SIGN N ROAD; AND 13 SIL RETIMING AS 2 CSJS: 0918-4 Cost of Approved	ET AREA BOUNDED ES EATH STREET TO CA SHELLHORSE DRI'N NALS IN AREA DAMA SIGNALS ALONG LA	BY IH 35 ON THE W, I AMP WISDOM; ALONG VE AGED BY 2019 TORNA NCASTER RD; ALL SI MATCH AND 0918-47-3	IH 635 ON THE E G LANCASTER ADO; 9 SIGNALS IGNAL WORK 393 HAS TDCs AS	& REV DA MPO PR FUNDINI MTP REI S Project His	OJECT ID: G CATEGORY: FERENCE: TS Story: 1,162,000 TRANSPO (CAT 3-TI LOCAL M IN FUNDI SIGNAL R gory/Share:	7,Cat 3 - TDC (MF MO2-002) OF MTP POLICY RTATION DEVELO DC [MPO]) UTILIZI ATCH AND ARE NO NG TOTAL; CMAQ LETIMING ONLY Local	BUNDLE BUNDLE PMENT CREDITS ED IN LILUATED FUNDS FOR FUNDING
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	DALLAS TRAFFIC N, AND NORTHW ALONG HAMPTOI ROAD FROM ELM DESIGN AND COI ALONG HAMPTOI INCLUDES SIGNA THIS PROJECT H MATCH	SIGNAL PROJECT EST HWY TO THE N ROAD FROM LE ORE AVENUE TO NSTRUCT 22 SIGN N ROAD; AND 13 SIL RETIMING AS 2 CSJs: 0918-4	ET AREA BOUNDED ES EATH STREET TO CA SHELLHORSE DRI'N NALS IN AREA DAMA SIGNALS ALONG LA	BY IH 35 ON THE W, I AMP WISDOM; ALONG VE AGED BY 2019 TORNA NCASTER RD; ALL SI MATCH AND 0918-47-3	IH 635 ON THE E G LANCASTER ADO; 9 SIGNALS IGNAL WORK 393 HAS TDCs AS	& REV DA' MPO PR FUNDING MTP REG	OJECT ID: G CATEGORY: FERENCE: TS Story: 1,162,000 TRANSPO (CAT 3-TI LOCAL M, IN FUNDI SIGNAL R	7,Cat 3 - TDC (MF MO2-002 D OF MTP POLICY RTATION DEVELO DC [MPO]) UTILIZI ATCH AND ARE NC NG TOTAL; CMAQ JETIMING ONLY	BUNDLE PMENT CREDITS ED IN LIEU OF A DIT CALCULATED FUNDS FOR
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LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	DALLAS TRAFFIC N, AND NORTHW ALONG HAMPTOI ROAD FROM ELM DESIGN AND COI ALONG HAMPTOI INCLUDES SIGNA THIS PROJECT H MATCH t Cost Informatio eering: \$5,810,0	SIGNAL PROJECT EST HWY TO THE N ROAD FROM LE ORE AVENUE TO NSTRUCT 22 SIGN N ROAD; AND 13 SIL RETIMING AS 2 CSJS: 0918-4 Cost of Approved Phases: 00 \$5,810,000	OTHER - Cat 3 - TOC (MPO):	BY IH 35 ON THE W, I AMP WISDOM; ALONG VE AGED BY 2019 TORNA NCASTER RD; ALL SI MATCH AND 0918-47-3 Aut Federal \$0	CHORIZED STATE STA	& REV DA' MPO PR FUNDINI MTP REI S Project His Regional 1,162,000	OJECT ID: G CATEGORY: FERENCE: TS Story: 1,162,000 TRANSPO (CAT 3-TI LOCAL M, IN FUNDI SIGNAL R gory/Share: Local \$0	7,Cat 3 - TDC (MF)MO2-002 0 OF MTP POLICY PRTATION DEVELODC [MPO]) UTILIZING ATCH AND ARE NO NG TOTAL; CMAQ PRIMING ONLY Local Contribution \$0	BUNDLE PMENT CREDITS ED IN LIEU OF A OT CALCULATED FUNDS FOR Funding By Category \$1,162,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	DALLAS TRAFFIC N, AND NORTHW ALONG HAMPTOI ROAD FROM ELM DESIGN AND COI ALONG HAMPTOI INCLUDES SIGNA THIS PROJECT H MATCH t Cost Informatio eering: \$5,810,0	SIGNAL PROJECT EST HWY TO THE N ROAD FROM LE ORE AVENUE TO NSTRUCT 22 SIGN N ROAD; AND 13 SIL RETIMING AS 2 CSJs: 0918-4 The control of the	ET AREA BOUNDED ES EATH STREET TO CA SHELLHORSE DRI NALS IN AREA DAMA SIGNALS ALONG LA 47-392 HAS LOCAL M	BY IH 35 ON THE W, I AMP WISDOM; ALONG VE AGED BY 2019 TORNA NCASTER RD; ALL SI MATCH AND 0918-47-3 Aut Federal	Ehorized Funding	& REV DA' MPO PR FUNDING MTP REI S Project His ng by Cate Regional	OJECT ID: G CATEGORY: FERENCE: TS Story: 1,162,000 TRANSPO (CAT 3-TI LOCAL M IN FUNDI SIGNAL R Gory/Share: Local	7,Cat 3 - TDC (MF)MO2-002 D OF MTP POLICY (RTATION DEVELO (DEC [MPO]) UTILIZING ATCH AND ARE NO (NG TOTAL; CMAQUETIMING ONLY Local Contribution	BUNDLE PMENT CREDITS DI NILEU OF A OT CALCULATED FUNDS FOR Funding By Category \$1,162,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	DALLAS TRAFFIC N, AND NORTHW ALONG HAMPTOI ROAD FROM ELM DESIGN AND COI ALONG HAMPTOI INCLUDES SIGNA THIS PROJECT H MATCH t Cost Informatio eering: \$5,810,0 neering: \$262,7	SIGNAL PROJECT EST HWY TO THE N ROAD FROM LE ORE AVENUE TO NSTRUCT 22 SIGN N ROAD; AND 13 SIL RETIMING AS 2 CSJs: 0918-4 Cost of Approved Phases: 00 96 67	OTHER - Cat 3 - TOC (MPO):	BY IH 35 ON THE W, I AMP WISDOM; ALONG VE AGED BY 2019 TORNA NCASTER RD; ALL SI MATCH AND 0918-47-3 Aut Federal \$0	CHORIZED STATE STA	& REV DA' MPO PR FUNDINI MTP REI S Project His Regional 1,162,000	OJECT ID: G CATEGORY: FERENCE: TS Story: 1,162,000 TRANSPO (CAT 3-TI LOCAL M, IN FUNDI SIGNAL R gory/Share: Local \$0	7,Cat 3 - TDC (MF)MO2-002 0 OF MTP POLICY PRTATION DEVELODC [MPO]) UTILIZING ATCH AND ARE NO NG TOTAL; CMAQ PRIMING ONLY Local Contribution \$0	BUNDLE PMENT CREDITS DI NILEU OF A OT CALCULATED FUNDS FOR Funding By Category \$1,162,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	DALLAS TRAFFIC N, AND NORTHW ALONG HAMPTOI ROAD FROM ELM DESIGN AND COI ALONG HAMPTOI INCLUDES SIGNA THIS PROJECT H MATCH **E Cost Informatio eering: \$5,810,0 neering: \$4,0 \$168,6	SIGNAL PROJECT EST HWY TO THE N ROAD FROM LE ORE AVENUE TO NSTRUCT 22 SIGN N ROAD; AND 13 SIL RETIMING AS 2 CSJs: 0918-4 Cost of Approved Phases: 00 96 67	OTHER - Cat 3 - TOC (MPO):	BY IH 35 ON THE W, I AMP WISDOM; ALONG VE AGED BY 2019 TORNA NCASTER RD; ALL SI MATCH AND 0918-47-3 Aut Federal \$0	CHORIZED STATE STA	& REV DA' MPO PR FUNDINI MTP REI S Project His Regional 1,162,000	OJECT ID: G CATEGORY: FERENCE: TS Story: 1,162,000 TRANSPO (CAT 3-TI LOCAL M, IN FUNDI SIGNAL R gory/Share: Local \$0	7,Cat 3 - TDC (MF)MO2-002 0 OF MTP POLICY PRTATION DEVELODC [MPO]) UTILIZING ATCH AND ARE NO NG TOTAL; CMAQ PRIMING ONLY Local Contribution \$0	BUNDLE PMENT CREDITS ED IN LIEU OF A OT CALCULATED FUNDS FOR Funding By Category \$1,162,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	DALLAS TRAFFIC N, AND NORTHW ALONG HAMPTOI ROAD FROM ELM DESIGN AND COI ALONG HAMPTOI INCLUDES SIGNA THIS PROJECT H MATCH t Cost Informatio eering: \$5,810,0 neering: \$262,7: \$4,0 \$168,6:	SIGNAL PROJECT EST HWY TO THE N ROAD FROM LE ORE AVENUE TO NSTRUCT 22 SIGN N ROAD; AND 13 SIL RETIMING AS 2 CSJs: 0918-4 Cost of Approved Phases: 5,810,000 96 67 07 50	OTHER - Cat 3 - TOC (MPO):	BY IH 35 ON THE W, I AMP WISDOM; ALONG VE AGED BY 2019 TORNA NCASTER RD; ALL SI MATCH AND 0918-47-3 Aut Federal \$0	CHORIZED STATE STA	& REV DA' MPO PR FUNDINI MTP REI S Project His Regional 1,162,000	OJECT ID: G CATEGORY: FERENCE: TS Story: 1,162,000 TRANSPO (CAT 3-TI LOCAL M, IN FUNDI SIGNAL R gory/Share: Local \$0	7,Cat 3 - TDC (MF)MO2-002 0 OF MTP POLICY PRTATION DEVELODC [MPO]) UTILIZING ATCH AND ARE NO NG TOTAL; CMAQ PRIMING ONLY Local Contribution \$0	BUNDLE PMENT CREDITS ED IN LIEU OF A OT CALCULATED FUNDS FOR Funding By Category \$1,162,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	DALLAS TRAFFIC N, AND NORTHW ALONG HAMPTOI ROAD FROM ELM DESIGN AND COI ALONG HAMPTOI INCLUDES SIGNA THIS PROJECT H MATCH t Cost Informatio eering: \$5,810,0 neering: \$262,7 \$4,0 \$168,6	SIGNAL PROJECT EST HWY TO THE N ROAD FROM LE ORE AVENUE TO NSTRUCT 22 SIGN N ROAD; AND 13 SIL RETIMING AS 2 CSJs: 0918-4 Cost of Approved Phases: 5,810,000 96 67 07 50	OTHER - Cat 3 - TOC (MPO):	BY IH 35 ON THE W, I AMP WISDOM; ALONG VE AGED BY 2019 TORNA NCASTER RD; ALL SI MATCH AND 0918-47-3 Aut Federal \$0 \$5,810,000	CHORIZED STATE STA	& REV DA' MPO PR FUNDINI MTP REI S Project His Regional 1,162,000	OJECT ID: G CATEGORY: FERENCE: TS Story: 1,162,000 TRANSPO (CAT 3-TI LOCAL M, IN FUNDI SIGNAL R gory/Share: Local \$0	7,Cat 3 - TDC (MF)MO2-002 0 OF MTP POLICY PRTATION DEVELODC [MPO]) UTILIZING ATCH AND ARE NO NG TOTAL; CMAQ PRIMING ONLY Local Contribution \$0	BUNDLE BUNDLE PMENT CREDITS ED IN LIEU FUNDS FOR FUNDS FOR

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-395 VA **FARMERS BRANCH FARMERS BRANCH** \$3,105,545 LIMITS FROM: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS REV DATE: 07/2022 LIMITS TO: ROSSFORD STREET MPO PROJECT ID: 21036 CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002 **REMARKS:** LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE NOX (LBS/DAY): 4.22 VOC (LBS/DAY): 4.88 FOR FEDERAL FUNDS Project History: 528,343 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal Regional Contribution By Category Phases: Right Of Way: \$0 \$3,105,545 OTHER - Cat 3 -\$3,105,545 \$528.343 \$0 \$0 \$528,343 \$0 \$0 Construction: TDC (MPO): Construction Engineering: \$279,070 3LC: \$0 \$463,830 \$463,830 \$0 \$0 \$0 \$62,111 Contingencies: 5: \$2,641,715 \$0 \$0 \$0 \$2,641,715 \$0 Indirects \$91.862 \$0 Bond Financing: **Total Project Cost:** \$3,538,588 Funding by Share: \$2,641,715 \$463,830 \$3,105,545 \$0 \$0 \$0 DALLAS 0918-47-396 CS **GARLAND GARLAND** DALLAS R \$3,000,000 LIMITS FROM: ON SHILOH ROAD FROM MILLER ROAD REV DATE: 02/2023 LIMITS TO: FOREST LANE MPO PROJECT ID: 21076 RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-1.645.250 **REMARKS:** NO CHANGE Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2027 IS UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$4,650,000 Construction: \$2,875,000 \$3,000,000 OTHER - Cat 3 -\$0 \$600,000 \$0 \$0 \$600,000 TDC (MPO): \$181,517 Construction Engineering: 7. \$3,000,000 \$0 \$0 \$0 \$0 \$3,000,000 Contingencies: \$180,838 \$88,619 Indirects Bond Financing: **Total Project Cost:** \$11.475.974 Funding by Share: \$3,000,000 \$0 \$0 \$0 \$0 \$3,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT - AU IASE CI	,	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	EADS/HUTCHINS A HUTCHINS AND 8 ^o RECONSTRUCT 2	TH ST LANE TO 2 LANI SECTION IMPRO	E ROADWAY INCLUE			REV DA MPO PF FUNDIN	IG CATEGORY: FERENCE: BF	11620 3RTR121 2-002, NRSA1-DA 1, TSMO2-002	\$6,100,000 L-337, TSMO2-
REMARKS:	RTR 121-DA2								
			-,			Project Hi			
•	t Cost Information	003101		Au	thorized Fun	ding by Cate	gory/Share:	Local	Funding
Preliminary Engin				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	ODTD404			•			
Construction:	\$6,100,00		3RTR121:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000
Construction Eng	ineering:	0							
Contingencies:	9	0							
Indirects:	\$	0							
Bond Financing:	\$	0	İ						
Total Project Co	st: \$7,000,00	0							
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VALLEY VIEW LAN NESTLE DRIVE RECONSTRUCT F SIDEWALKS LOCAL CONTRIBL AMENITIES THAT	ROM 6 TO 4 LAN JTION PAID BY T ARE NOT ELIGIB	ON ROAD THE CITY OF FARME	AY WITH ON-STREE' RS BRANCH; FUNDS UNDS; THIS PROJEC	S ARE FOR	REV DA MPO PF D FUNDIN MTP RE	ROJECT ID: IG CATEGORY: :FERENCE: BF	21035 3LC,7 '2-002, RSA1-2.36 DF TRANSPORTAT MENT CREDITS (C	
Total Projec	t Cost Information		·[UTILIZED ARE NOT CITY OF I BUNDLE) IN LIEU OF A LÒO CALCULATED IN F FARMERS BRANCH	CAL MATCH AND UNDING TOTAL;
Preliminary Engin		0031 01		Au	thorized Fun	uing by Cate	gory/Snare:	Local	Funding
Right Of Way:	\$280,50	- 4.		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,114,98		3LC:	\$0	\$0	\$0	\$0	\$1,790,090	\$1,790,090
Construction Eng			7:	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890
Contingencies:	\$6,50								
Indirects:	\$9,61								
		0							
Bond Financing:	·		1						
Total Project Co	st: \$3,145,80	1							
			Funding by Share:	\$259,912	\$0	\$0	\$64,978	\$1,790,090	\$2,114,980

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-428 VA С **FARMERS BRANCH FARMERS BRANCH** \$2,983,285 LIMITS FROM: VALLEY VIEW LANE FROM DENTON ROAD REV DATE: 07/2022 LIMITS TO: **NESTLE DRIVE** MPO PROJECT ID: 21035 RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP DESCRIPTION: **SIDEWALKS** MTP REFERENCE: BP2-002, RSA1-2.365.250 **REMARKS:** THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH Project History: 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIFU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY **BUNDLE TDCS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$2.983.285 \$2.983.285 OTHER - Cat 3 -\$596.657 \$596.657 Construction \$0 \$0 \$0 \$0 TDC (MPO): Construction Engineering: \$268,084 \$0 \$2,983,285 \$0 \$0 \$2,983,285 Contingencies: \$59 666 Indirects \$88,246 \$0 Bond Financing: **Total Project Cost:** \$3,399,281 Funding by Share: \$2,983,285 \$0 \$0 \$0 \$0 \$2,983,285 **DALLAS** DALLAS 0918-47-468 VA **VARIOUS NCTCOG** \$300,000 TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) LIMITS FROM: REV DATE: 05/2023 MPO PROJECT ID: LIMITS TO: 25092 2 PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH FUNDING CATEGORY: 10_CRP,Cat 3 - TDC (MPO) TIP **DESCRIPTION:** STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP MTP REFERENCE: TR3-006, TR3-008 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP VOC (LBS/DAY): 0.0008 NOX (LBS/DAY): 0.0013 PENDING FHWA APPROVAL Project History: CARBON REDUCTION PROGRAM; 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 3.05 OF THE 2022-2023 UPWP AMENDMENT #5 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$300.000 \$300,000 OTHER - Cat 3 -\$60,000 \$0 \$0 \$60,000 \$0 \$0 Construction TDC (MPO): Construction Engineering: \$0 10 CRP: \$0 \$300,000 \$0 \$0 \$0 \$300,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$300,000 **Total Project Cost:**

\$300,000

\$0

\$0

\$0

\$0

\$300,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS

			i i	FY 2025 (SEPT - AL	JG)				
DISTRICT	COUNTY	CSJ	HWY PHA	SE CI	TY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM:			A C CLE/PEDESTRIAN ROL		LLAS TRANSIT	DALLA REV DATE:			\$2,000,000
LIMITS TO:		AM JEAN BLVI	D TO THE NORTH, IH	45 TO THE EAST, I	H 20 TO THE	MPO PROJ	ECT ID:	25104.1	
TIP DESCRIPTION:	CONSTRUCT NEW S	SIDEWALKS, B NEAR DART E	IKE TRAIL, PEDESTRI BUS STOPS AND EAS AND CONST MANAGE	ΓOAK CLIFF BLUE			CATEGORY: 5 RENCE: BP2	5 2-002	
REMARKS:		HE 2023-2026	TIP/STIP; TXDOT REG		JNDS ASSOCIA	ATED NOX (LBS/I	DAY): 0.99	VOC (LBS/D	PAY): 1.15
PENDING FHW	/A APPROVAL					Project Histo	ON CSJ 09 RELATED & 0918-47 47-486; C	SE GRANT; RTR 12 118-47-476 PROVI TO TIP 25014.1/C 1-476 AND TIP 25 TIY TO REPORT I R RAISE GRANT W	DES MATCH; SJS 0000-02-045 104.2/CSJ 0918- IRECTLY TO
Total Project	t Cost Information:	Cost of		Au	thorized Fun	iding by Catego	ry/Share:		
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$200,000 \$39,675,000	Phases: \$2,000,000	 	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Construction Engi		\$2,000,000	J.	φ2,000,000	Φ0	φυ	ΨΟ	ΨΟ	φ2,000,000
	\$0								
Contingencies: Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cos									
	. , ,								
			Funding by Share:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
DALLAS LIMITS FROM:			A C CLE/PEDESTRIAN ROL		LLAS TRANSIT	DALLA REV DATE:			\$5,000,000
LIMITS TO:		AM JEAN BLVI	D TO THE NORTH, IH	45 TO THE EAST, I	H 20 TO THE	MPO PROJ	ECT ID:	25104.1	
TIP DESCRIPTION:	AND LANDSCAPING	NEAR DART E	IKE TRAIL, PEDESTRI BUS STOPS AND EAS AND CONST MANAGE	ΓOAK CLIFF BLUE			CATEGORY: (RENCE: BP	3RTR121 2-002	
REMARKS:	ADD PROJECT TO T	HE 2023-2026	TIP/STIP; RTR 121 -ES TO BE LISTED IN SEI	SD; TXDOT REQUE	STED RTR FU	NDS			
PENDING FHW	/A APPROVAL					Project Histo	PROVIDE PARTIAL N RELATED	SE GRANT; RTR 12 MATCH TO CSJ 09 MATCH TO CSJ 00 TO TIP 25014.1/C -475 AND TIP 25	18-47-475 AND 00-02-045; SJS 0000-02-045
Total Project	t Cost Information:	Cost of		Au	thorized Fun	iding by Catego	ry/Share:		
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$200,000 \$39,675,000	Phases: \$5,000,000	3RTR121·	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engi		ψυ,υυυ,υυυ		ΨΟ	ΨΟ	ψο,σοσ,σοσ	ΨΟ	ΨΟ	ψο,οοο,οοο
Contingencies:	so								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cos									
	J.								
			Funding by Share:	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-486 VA **DALLAS** DART \$6,000,000 SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT LIMITS FROM: REV DATE: 11/2023 TECHNOLOGY UPGRADES LIMITS TO: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE MPO PROJECT ID: 25104.2 SOUTH IH 35F TO THE WEST CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES. FUNDING CATEGORY: 3LC.5 **DESCRIPTION:** AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS MTP REFERENCE: BP2-002 INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY DART VOC (LBS/DAY): 1.15 NOX (LBS/DAY): 0.99 PENDING FHWA APPROVAL Project History: RELATED TO TIP 25104.1/CSJS 0000-02-045, 0918-47-475, AND 0918-47-476 ASSOCIATED WITH 2022 RAISE GRANT PROJECT **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of **Funding** Local Preliminary Engineering: Approved \$0 Contribution Phases: Federal State Regional Local By Category Right Of Way: \$0 \$43,750,000 \$6,000,000 3LC: \$0 \$0 \$0 \$0 \$2,250,000 \$2,250,000 Construction \$3,000,000 \$0 \$0 \$750,000 \$0 \$3,750,000 Construction Engineering: \$0 \$0 Contingencies: Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$43,750,000 \$3,000,000 \$0 \$0 \$750,000 \$2,250,000 \$6,000,000 Funding by Share: MCKINNEY COLLIN 1013-01-040 FM 546 TXDOT-DALLAS \$13,708,708 DALLAS FR LIMITS FROM: AIRPORT ROAD REV DATE: 08/2023 LIMITS TO MPO PROJECT ID: COUNTY RD 393 55309 TIP RECONSTRUCT AND WIDEN 2 LANE RURAL ROAD TO 4 LANE URBAN ROAD FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-DAL-346 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$287.500 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$13,421,208 \$67 106 036 \$13,708,708 SW PE: \$287 500 \$0 \$0 \$287.500 \$0 \$0 Construction SW ROW: \$10,736,966 \$1,342,121 \$0 \$1,342,121 \$0 \$13,421,208 Construction Engineering: \$4,630,923 \$3,811,623 Contingencies: Indirects: \$2,056,612 \$0 Bond Financing: \$91,313,902 **Total Project Cost:** \$1,342,121 \$0 \$1.342.121 Funding by Share: \$11.024.466 \$0 \$13,708,708 DALLAS ROCKWALL TXDOT-DALLAS 1016-01-032 FM 551 FR FATE \$9,517,892 LIMITS FROM: SH 66 REV DATE: 11/2023 LIMITS TO: SH 276 MPO PROJECT ID: 53051.1 TIP SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES: IH 30 TO SH 276: FUNDING CATEGORY: SW PE SW ROW DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES MTP REFERENCE: NRSA1-DAL-352 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,966,470 Approved Federal State Regional Contribution By Category Local Right Of Way: \$7,551,422 Phases: \$37,747,108 \$9,517,892 SW PE: \$0 \$1,966,470 \$0 \$0 \$1,966,470 \$0 Construction: SW ROW: \$6,041,138 \$755,142 \$0 \$755,142 \$0 \$7,551,422 Construction Engineering: \$2,383,843 Contingencies: \$2 374 922 Indirects: \$1,163,829 \$0 Bond Financing: **Total Project Cost:** \$53,187,594 \$6.041.138 \$2,721,612 \$0 \$755.142 \$0 \$9.517.892 Funding by Share:

VII-248

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - A ASE		PROJECT SF	ONSOR		YOE COST
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IH 35W WEST OF FM 156 CONSTRUCT NEV		M 1171 F E DIVIDED ARTERIAL ON PAID BY DENTON		ARIOUS	DENTON REV DATE MPO PRO FUNDING MTP REFE	:: 11/2022 JECT ID: CATEGORY: :RENCE: RS	55218 3LC SA1-2.270.200, RS/ SA1-2.270.235	\$90,000
	, , , , , , , , , , , , , , , , , , , ,					Project Histo)23 IS ROW AND R	IN FY2025 IS
Preliminary Enginee Right Of Way:	\$9,090,00	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Engine Contingencies: ndirects:	\$6,160,84 \$3,324,16	07 46 67	3LC:	\$0	\$0	\$0	\$0	\$90,000	\$90,000
Bond Financing: Fotal Project Cost		50 73							
			Funding by Share:	\$0	\$0	\$0	\$0	\$90,000	\$90,000
LIMITS FROM: LIMITS TO: FIP	TARRANT COUNT SH 161	Y LINE O 10 GENERAL F	120 E PURPOSE LANES AND		ID PRAIRIE	TXDOT-FORT REV DATE MPO PRO. OUS FUNDING MTP REFE	: 07/2022 JECT ID: CATEGORY:	55213 SW PE,SW ROW 1-30.70.2	\$8,480,000
						Project Histo	ory: RELATED	TO TIP 55214/CSJ	2374-05-084
•	Cost Information	000.0.		ļ	Authorized Fun	ding by Catego	ry/Share:	Local	Funding
reliminary Enginee Right Of Way:	\$8,000,00	On Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Engine	\$34,000,00 eering: \$2,124,15		SW PE: SW ROW:	\$0 \$7,200,000	\$480,000 \$800,000	\$0 \$0	\$0 \$0	\$0 \$0	\$480,000 \$8,000,000
Contingencies:	\$2,125,00 \$1,047,62	00							
Bond Financing:		60							
Total Project Cost	\$47,776,77	75							
			Funding by Share:	\$7,200,000	\$1,280,000	\$0	\$0	\$0	\$8,480,000
LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	AT FM 407 (JUSTII CONSTRUCT DUA APPROACHES; CO	N ROAD) AL LEFT TURN LA	M 2499 (ANES ON EASTBOUNITIONAL THROUGH L	D, WESTBOUND,			:: 08/2023 JECT ID: CATEGORY:	21067 5,7 MO2-001, TSMO2	\$2,286,812
REMARKS:			25; CMAQ FOR TURN ITIONAL THROUGH L		IALIZATION	NOX (LBS/	DAY): 0.2	VOC (LBS/D	AY): 0.1
						Project Histo	ory:		
Total Project	Cost Information	000.0.			Authorized Fun	ding by Catego	ory/Share:	1 !	F
Preliminary Enginee Right Of Way:	\$500,00	Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Engine	\$2,286,81 eering: \$178,54		5: 7:	\$1,000,000 \$829,450	\$250,000 \$207,362	\$0 \$0	\$0 \$0	\$0 \$0	\$1,250,000 \$1,036,812
Construction Engine Contingencies: ndirects:	\$92,31 \$64,08	19		, 5=5, 100	,302	70	**	**	,. 30,012
Bond Financing:		60							
Total Project Cost	\$3,371,76	60							
			Funding by Share:	\$1,829,450	\$457,362	\$0	\$0	ФО	#0.000.04
			i dilding by oriaic.	Ψ1,023,430	Ψ-01,302	ΨΟ	ΦU	\$0	\$2,286,812

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY		CSJ	HWY F	PHASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 30 INSTALL 6 N	AGE ROAD IEW DMS LUDING S	64-01-052 SH OS FROM IH 20 AND 2 NEW (H 180 AND JE	0 CCTV CAMERAS A	C GRAI	ND PRAIRIE ND SB FRONTAG	MTP REF	E: 11/2023 DJECT ID: CATEGORY:	MO2-006, TSMO2	\$1,050,220 2-007 DAY): 346.89
							Project Hist	ory:		
Total Project			Cost of			Authorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engine	eering: \$	105,021	Approved Phases:	1	Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1	\$0 050,220	\$1,050,220	 5·	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
Construction Engi		\$47,242	Ψ1,030,220		φο+ο, 17 ο	Ψ210,044	ΨΟ	ΨΟ	ΨΟ	ψ1,000,220
Contingencies:	ncening.	\$731		ļ						
Indirects:		\$30,310		į						
Bond Financing:		\$0								
Total Project Cos	st: \$1,	233,524		İ						
				Funding by Shar	e: \$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
						FY	2025 Total YOE	Cost of Approv	/ed Phases:	\$1,728,932,814

FY 2025 Total Authorized Funding by Share:

FY 2025 Total Authorized Funding by Category:

\$1,728,932,814

\$1,728,932,814

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	FY 2026 (SEPT - AL ASE C	JG) TY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS 0000-18-136 VA C VARIOUS REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) REV DATE: 11/2022 TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MPO PROJECT ID: 11612.3 MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM; PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE ADD PROJECT TO THE 2023-2026 TIP/STIP						7,Cat 3 - TDC (MF	\$1,360,30(°C)	
KLWANO.	ADD PROJECT TO T	TIL 2023-2020	TIF/STIF		!	Project History	DEVELOF [MPO]) U MATCH A	OF TRANSPORTAT: PMENT CREDITS (C JTILIZED IN LIEU C AND ARE NOT CALC G TOTAL; REGIONA	AT 3 - TDC F A LOCAL ULATED IN
Total Project	t Cost Information:	Cost of	Authorized Funding by Category/Share:						.
Preliminary Engin	eering:	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$1,360,300	OTHER - Cat 3 -	\$0	\$0	\$272,060	\$0	\$0	\$272,060
Construction Engi	neering: \$0	- ' ' '	TDC (MPO):	40	Ψ	4 2.2,000	40	40	ψ2.2,00
Contingencies:	\$0		7:	\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,30
Bond Financing:	\$0								
Total Project Cos	<u>.</u>	-							
DALLAS LIMITS FROM: LIMITS TO:	M&O - AIR QUALITY		C VARIOUS TION AND OUTREACH PROGRAM; REGIONWIDE CATION EFFORTS TO EDUCATE AND INFORM THE			NCTCOG \$2,100,00 REV DATE: 11/2022 MPO PROJECT ID: 11657.2			
TIP DESCRIPTION:	REGION ON TRANSPORTATION AND AIR QUALITY RELATED ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, A 003, AQ3-004, PI3-005							AQ2-004, AQ3-	
REMARKS:	ADD PROJECT TO T	HE 2023-2026	TIP/STIP			NOX (LBS/D/	AY): Q/A	VOC (LBS/D	AY): Q/A
					İ	Project History	DEVELOF [MPO]) U MATCH A FUNDING BENEFIT	OF TRANSPORTAT MENT CREDITS (C JTILIZED IN LIEU (AND ARE NOT CALC G TOTAL; REGIONA IS QUALITATIVE; S CALCULATED	AT 3 - TDC OF A LOCAL CULATED IN L TDCS; CMAQ
•	t Cost Information:	COSt Oi	Authorized Funding by Category/Share:						
Preliminary Engin Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0 \$2,100,000		OTHER - Cat 3 -	\$0	\$0	\$420,000	\$0	\$0	\$420,00
Construction Engi			TDC (MPO):					·	
Contingencies:	\$0		5: 7:	\$1,050,000 \$1,050,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,050,000 \$1,050,000
Indirects:	\$0			φ1,030,000	ΦΟ	ΦU	φυ	Φ0	φ1,050,000
Bond Financing:	\$0	_							
Total Project Cos	st: \$2,100,000								

\$2,100,000

\$0

\$0

\$0

\$0

\$2,100,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0000-18-140 VA **VARIOUS NCTCOG** \$2,850,000 TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE LIMITS FROM: REV DATE: 11/2022 TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS LIMITS TO: FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS MPO PROJECT ID: 11622.4 OF TRANSIT PERFORMANCE IN REAL-TIME AND FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES: FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) **DESCRIPTION:** INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC MTP REFERENCE: F3-012 TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP 570,000 OF TRANSPORTATION Project History: **DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Federal Contribution By Category State Regional Local Right Of Way: \$0 Phases: \$2,850,000 OTHER - Cat 3 -\$2,850,000 \$570,000 \$0 \$570,000 \$0 Construction: \$0 TDC (MPO): Construction Engineering: \$0 7. \$2.850.000 \$0 \$0 \$0 \$0 \$2.850.000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$2.850.000 \$2,850,000 \$0 \$2,850,000 **Funding by Share:** \$0 \$0 \$0 VARIOUS **NCTCOG** DALLAS 0000-18-142 VA **VARIOUS** \$515,000 LIMITS FROM: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) REV DATE: 11/2022 LIMITS TO: MPO PROJECT ID: 11655.2 TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP DESCRIPTION: PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND MTP REFERENCE: F3-001, F3-005 NCTCOG STAFF TIME REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP 103,000 OF TRANSPORTATION Project History: DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal State Regional Contribution By Category Right Of Way: \$0 Phases: OTHER - Cat 3 -\$515,000 \$103,000 Construction \$515,000 \$0 \$0 \$103,000 \$0 \$0 TDC (MPO): Construction Engineering: \$0 \$0 \$515,000 Φ0 \$0 Φ0 \$515,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$515,000

\$515,000

\$0

\$0

\$0

\$515,000

\$0

WEDNESDAY, JANUARY 31, 2024 8:13:38 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0000-18-144 VA **VARIOUS NCTCOG** \$3,200,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES: IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE REV DATE: 11/2022 AIR QUALITY AND ATTAIN FEDERAL STANDARDS. LIMITS TO: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND MPO PROJECT ID: 11694.1 OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES. FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) DESCRIPTION: DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING AQ2-001, AQ2-002, AQ2-003, AQ3-MTP REFERENCE: EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS 003, AQ3-004, AQ3-005, AQ3-006 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP Project History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved Contribution Regional Local By Category Federal Phases: Right Of Way: \$0 \$3,200,000 \$3,200,000 OTHER - Cat 3 -\$640,000 \$0 \$640,000 Construction: \$0 \$0 \$0 TDC (MPO): Construction Engineering: \$0 7. \$3,200,000 \$0 \$0 \$0 \$0 \$3,200,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$3,200,000 **Total Project Cost:** Funding by Share: \$3,200,000 \$0 \$0 \$0 \$3,200,000 **DALLAS VARIOUS** 0000-18-148 VA С **VARIOUS NCTCOG** \$2,088,000 LIMITS FROM: **ENTIRE MANAGED LANE SYSTEM** REV DATE: 11/2022 LIMITS TO: MPO PROJECT ID: 11663.3 DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & MTP REFERENCE: FT3-005 INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP Project History: 417,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost In	formation:	Cost of	·;	Au	ıthorized Fun	iding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,088,000		OTHER - Cat 3 -	\$0	\$0	\$417,600	\$0	\$0	\$417,600
Construction Engineering:	\$0		TDC (MPO): 7:	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000
Contingencies:	\$0		ļ'·	\$2,000,000	ΦΟ	ΦΟ	ΦΟ	φυ	φ2,000,000
Indirects:	\$0		ļ						
Bond Financing:	\$0								
Total Project Cost:	\$2,088,000		1						
			Funding by Share:	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000

WEDNESDAY, JANUARY 31, 2024 8:13:38 AM

COUNTY

CSJ

HWY

DISTRICT

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

CITY

PROJECT SPONSOR

YOE COST

PHASE

DALLAS VARIOUS 0000-18-150 VA **VARIOUS** NCTCOG \$2,765,000 IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM: DEVELOP CONCEPT OF LIMITS FROM: REV DATE: 11/2022 OPERATIONS AND DEPLOYMENT OF TRANS SYS LIMITS TO: MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY MPO PROJECT ID: 11691.1 ON THE REGIONS TRANSPINETWORK BY INTEGRATING DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS: ITS FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) **DESCRIPTION:** DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON MTP REFERENCE: TSMO2-008 INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL: INCL NCTCOG STAFF TIME REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP 553,000 OF TRANSPORTATION Project History: **DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal Contribution By Category State Regional Local Right Of Way: \$0 Phases: OTHER - Cat 3 -\$2,765,000 \$553,000 \$2,765,000 \$0 \$553,000 Construction: \$0 \$0 \$0 TDC (MPO): Construction Engineering: \$0 7. \$2,765,000 \$0 \$0 \$0 \$0 \$2,765,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$2,765,000 \$2,765,000 \$2,765,000 **Funding by Share:** \$0 \$0 \$0 \$0 DALLAS **VARIOUS** 0000-18-152 VA С **VARIOUS** NCTCOG \$750,000 LIMITS FROM: **TECHNOLOGY AND INNOVATION 3.0** REV DATE: 08/2023 LIMITS TO: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND MPO PROJECT ID: 16008 ACCESS FOR TRANSPORTATION PURPOSES, COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING MTP REFERENCE: TT2-010, TT2-011 WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS REMARKS: **NO CHANGE** PENDING FHWA APPROVAL Project History: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$750,000 \$750,000 OTHER - Cat 3 -\$150,000 \$0 \$150,000 Construction: \$0 \$0 \$0 TDC (MPO): Construction Engineering: \$0 7. \$750,000 \$0 \$0 \$0 \$0 \$750,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$750,000 Total Project Cost: **Funding by Share:** \$750,000 \$0 \$0 \$0 \$0 \$750,000 WEDNESDAY, JANUARY 31, 2024 8:13:39 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

EV 2026 (SEDT. ALIC)

FY 2026 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0000-18-154 VA **VARIOUS** NCTCOG \$2,625,000 REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES: CONDUCT GENERAL CORRIDOR LIMITS FROM: REV DATE: 11/2022 STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE LIMITS TO: REGION'S GOOD MOVMNT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS MPO PROJECT ID: 11613.3 IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMNT, DATA COLLECTION & ANALYSIS. SAFETY. COORD WITH PRIVATE SECTOR FREIGHT FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) **DESCRIPTION:** PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE FP2-110, FP2-120, FP2-130, FP2-140, MTP REFERENCE: COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & FP2-330, FP3-001, FP3-002, FP3-003, OVERSIGHT OF PARTNER IMPL PROJECTS FP3-004, FP3-005, FP3-006, FP3-007, FP3-008, FP3-009, FP3-010, FP3-011, FP3-012 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP 525,000 OF TRANSPORTATION **Project History: DEVELOPMENT CREDITS (CAT 3 - TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Contribution By Category Regional Phases: Right Of Way: \$0 \$2,625,000 OTHER - Cat 3 -\$2,625,000 \$525,000 \$525,000 \$0 \$0 Construction \$0 \$0 TDC (MPO): Construction Engineering: \$0 \$0 \$0 \$0 \$2,625,000 \$0 \$2,625,000 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: \$2,625,000 **Total Project Cost: Funding by Share:** \$2,625,000 \$2,625,000 \$0 \$0 \$0 \$0 **VARIOUS** DALLAS 0000-18-157 VA С **VARIOUS NCTCOG** \$1.800.000 LIMITS FROM: TRANSPORTATION TECHNICAL SUPPORT REV DATE: 11/2022 LIMITS TO: **REGIONWIDE** MPO PROJECT ID: 11650.1 TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO MTP REFERENCE: EJ3-001, EJ3-002, ER3-001, ER3-CAPITAL ASSET MANAGEMENT PRINCIPLES 002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$1,800,000 OTHER - Cat 3 -\$1,800,000 \$360,000 \$0 \$0 \$360,000 \$0 \$0 Construction TDC (MPO): Construction Engineering: \$0 7. \$1.800.000 \$0 \$0 \$0 \$0 \$1.800.000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1,800,000 **Total Project Cost:**

\$1,800,000

\$0

\$0

\$0

\$0

\$1.800.000

Funding by Share:

WEDNESDAY, JANUARY 31, 2024 8:13:39 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0000-18-158 VA **VARIOUS NCTCOG** \$800,000 IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION LIMITS FROM: REV DATE: 11/2022 PROJECTS FUNDED WITH RTR FUNDS LIMITS TO: MPO PROJECT ID: 11635.2 IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION TIP FUNDING CATEGORY: 3RTR121 DESCRIPTION: PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & MTP REFERENCE: AQ3-004, MO3-001 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121-ESA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$800,000 **\$800,000** 3RTR121: \$0 \$800,000 \$0 \$800,000 Construction \$0 Construction Engineering: Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$800,000 **Total Project Cost: Funding by Share:** \$0 \$0 \$800,000 \$0 \$0 \$800,000 **DALLAS DALLAS** 0009-11-248 IH 30 С **DALLAS TXDOT-DALLAS** \$64,878,660 LIMITS FROM: AT BASS PRO DRIVE REV DATE: 11/2023 LIMITS TO: MPO PROJECT ID: 55253 RECONSTRUCT INTERCHANGE FUNDING CATEGORY: 2M,4 DESCRIPTION MTP REFERENCE: IN1-28.190.1 REMARKS: ADD CONSTRUCTION TO 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1.666.000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$1,800,000 \$64.878.660 2M: \$25.951.464 \$6.487.866 \$0 \$0 \$0 \$32,439,330 Construction: \$64,878,660 \$25.951.464 \$6.487.866 \$0 \$0 \$0 \$32,439,330 Construction Engineering: \$3,703,463 Contingencies: \$6,291,480 Indirects: \$1,845,368 \$0 Bond Financing: **Total Project Cost:** \$80.184.971 \$0 **Funding by Share:** \$51,902,928 \$12,975,732 \$0 \$64,878,660 TXDOT-DALLAS DALLAS COLLIN 0047-04-030 SH 5 FR MELISSA \$4.686.000 LIMITS FROM: SOUTH OF CR 275 REV DATE: 07/2022 SOUTH OF SH 121 LIMITS TO: MPO PROJECT ID: 13026.2 RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED TIP FUNDING CATEGORY: SW PE.SW ROW **DESCRIPTION:** ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION MTP REFERENCE: RSA1-1 680 225 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026/CSJ 0047-05-054 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding \$686,000 Preliminary Engineering: Approved Contribution By Category Federal State Regional Right Of Way: Phases: \$4,000,000 \$686,000 \$686,000 \$4,686,000 SW PE: \$0 \$0 \$0 \$0 Construction \$0 SW ROW: \$3,200,000 \$400,000 \$0 \$400,000 \$0 \$4,000,000 Construction Engineering: \$955.301 Contingencies: \$951,726 Indirects \$466,393 Bond Financing: \$0 **Total Project Cost:** \$7,059,420 **Funding by Share:** \$3,200,000 \$1,086,000 \$0 \$400,000 \$0 \$4.686.000

WEDNESDAY, JANUARY 31, 2024 8:13:40 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PH	FY 2026 (SEPT - ASE	AUG) CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NORTH OF COLLIN NORTH OF HACKBE	ERRY DR D WIDEN TWO	R LOOP LANE RURAL HIGHW		ANNA ANE URBAN	TXDOT-DA REV DATE MPO PRO FUNDING MTP REFE	: 11/2023 JECT ID: CATEGORY:	13021 4 A1-1.680.200, RS	\$37,505,048 A1-1.680.210
	VA APPROVAL					Project Histo	rv: REGIONAL	L 10-YEAR PLAN P	ROIFCT
Total Projec	t Cost Information:	Cost of	 [Authorized Fun	<i>-</i>			
Preliminary Engin Right Of Way: Construction:	\$0 \$37,505,048	Approved Phases: \$37,505,048	4 :	Federal \$30,004,038	State \$7,501,010	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$37,505,048
Construction Engi Contingencies: Indirects:	\$2,114,222 \$2,106,310 \$1,032,196								
Bond Financing: Total Project Co		-							
			Funding by Share:	\$30,004,038	\$7,501,010	\$0	\$0	\$0	\$37,505,048
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SS 399 POWER HOUSE ST		15 (CKINNEY ANE DIVIDED URB	TXDOT-DA REV DATE MPO PRO. AN FUNDING (MTP REFE	:: 07/2022 JECT ID: CATEGORY: :	13073 2M A1-1.680.250, RS	\$86,750,627 A1-1.680.275,
REMARKS:							RS	A1-1.680.300	
	VA APPROVAL					Decised History	DECIONA	IL 10-YEAR PLAN I	DOJECT
	t Cost Information:	Cost of	[A			AL 10-TEAR PLAIN I	'ROJECT
Preliminary Engin		Approved			Authorized Fun		•	Local Contribution	Funding
Right Of Way: Construction:	\$14,400,000 \$86,750,627		2M:	Federal \$69,400,502	State \$17,350,125	Regional \$0	Local \$0	\$0	By Category \$86,750,627
Construction Engi		_ ' ' '		, , ,	, , , , , , ,	, .	•	*-	¥ = = , = = , =
Contingencies:	\$4,510,196 \$2,210,219								
Bond Financing:	\$0								
Total Project Co		-							
			Funding by Share:	\$69,400,502	\$17,350,125	\$0	\$0	\$0	\$86,750,627
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	N BUS 289C, NORTH N CR 60/CR 107 (GR	RAYSON C/L) D WIDEN 2 LAN B)	IE RURAL HIGHWAY		/ARIOUS DED URBAN	TXDOT-D/ REV DATE MPO PRO. FUNDING (MTP REFE	: 11/2023 JECT ID: : CATEGORY: -	54023 4 A1-1.605.200	\$32,875,158
PENDING FHV	VA APPROVAL					Project Histo	ory: REGIONAI	L 10 YEAR PLAN P	ROJECT
-	t Cost Information:	0031 01	[Authorized Fun	ding by Catego	ry/Share:		Francisco
Preliminary Engin Right Of Way:	\$3,000,000	Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$32,875,158		4: 	\$26,300,126	\$6,575,032	\$0	\$0	\$0	\$32,875,158
Construction Engi Contingencies: ndirects:	\$1,853,227 \$1,846,292 \$904,774								
Bond Financing:	\$0		i I						
Total Project Co		-							
			Funding by Shoro	A 00 000 100	A0.555.000				
			Funding by Share:	\$26,300,126	\$6,575,032	\$0	\$0	\$0	\$32,875,158

WEDNESDAY, JANUARY 31, 2024 8:13:40 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2026 (SEPT : ASE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP	DENTON AT BS 121 RECONSTRUCT G	0196-02-127 IH	I 35E C		VARIOUS ONTAGE ROADS	MPO PROJ	: 07/2022	13033.2 2M	\$96,444,954
DESCRIPTION: REMARKS:						MTP REFE	RENCE: TS	MO2-001, MO3-00	1
						Project Histo		L 10-YEAR PLAN P PRIORITY PROJEC	
Total Projec	t Cost Information	1: Cost of			Authorized Fun	ding by Catego	ry/Share:		
Preliminary Engin	O +-,, -			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$96,444,95		2M:	\$77,155,963	\$19,288,991	\$0	\$0	\$0	\$96,444,954
Construction Engi				ψ , . σσ,σσσ	ψ.ο,2οο,οο.	40	Ψü	Ψ3	ψου,,σο
Contingencies:	\$6,332,25 \$2,502,26	8							
Bond Financing:	\$	60							
Total Project Co	st: \$114,039,46	2							
			Funding by Share:	\$77,155,963	\$19,288,991	\$0	\$0	\$0	\$96,444,954
DALLAS	DALLAS		S 366 C		DALLAS	TXDOT-DA	-		\$46,000,000
LIMITS FROM: LIMITS TO:	WEST OF AKARD SAINT PAUL ST	ST				REV DATE MPO PROJ		14070	
TIP		ENSION OF EXIS	TING KLYDE WARRE	N PARK DECK	PLAZA: STRUCTUF		CATEGORY:		
DESCRIPTION:	ONLY				,		RENCE: FT:		
REMARKS:	RTC FUNDS TO PA	AY FOR DECK ST	ITY OF DALLAS, PRIV FRUCTURE ONLY; CI ANSPORTATION IMPI	TY AND PRIVAT					
						Project Histo	DALLAS, F COUNTY; STRUCTU SECTOR F	ONTRIBUTION PAIL PRIVATE SECTOR, RTC FUNDS TO PA RE ONLY; CITY AN PAYING ADDITION NSPORTATION IM	AND DALLAS AY FOR DECK ID PRIVATE AL FUNDS FOR
•	t Cost Information	000.0.			Authorized Fun	ding by Catego	ry/Share:	Lasal	Francisco es
Preliminary Engin Right Of Way:	neering: \$12,240,00 \$400,00			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$46,000,00		7:	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
Construction Engi					•	•	•	•	
Contingencies:	\$5,480,96	i4							
	. , , ,								
Indirects:	\$1,527,67	8							
Indirects: Bond Financing:	\$1,527,67 \$	0							
Indirects:	\$1,527,67 \$	0							

WEDNESDAY, JANUARY 31, 2024 8:13:40 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ		FY 2026 (SEPT - ASE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ROCKWALL JCT SH 205/JOHN JCT SH 205/JOHN RECONSTRUCT 4	KING (N GOLIAD LANE TO 4 LANE	ST) ST) E ROADWAY	C R	OCKWALL	TXDOT-DALI REV DATE: MPO PROJEI FUNDING CA MTP REFERI	11/2023 CT ID: TEGORY:	13038.1 2M O3-001, TSMO2-00	\$45,802,555
	VA APPROVAL	7 TTIL 2023-2020	TIF/STIF				DECTOR		
LINDINGTIN	VVVVII TROVVIE					Project History	13038.1/	CSJ 0451-05-003 IS/ 13038/CSJ 0451-0!	S THE INTERIM
Total Projec	t Cost Informatio	n: Cost of			Authorized Fun	iding by Category			
Preliminary Engir			i -	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$45,802,55	φ0	2M:	\$36,642,044	\$9,160,511	\$0	\$0	\$0	\$45,802,555
Construction Eng			<u> </u>						
Contingencies:	\$1,738,80 \$1,280,30								
Bond Financing:		\$0	i 						
Total Project Co	st: \$53,068,7	58							
			Funding by Share:	\$36,642,044	\$9,160,511	\$0	\$0	\$0	\$45,802,555
						•		*-	
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	DALLAS AT CARBONDALE CONSTRUCT INTE		- 12 ROVEMENTS INCLUE		DALLAS G, REPAVING, ANI	DALLAS REV DATE: MPO PROJECT D FUNDING CA MTP REFERE NOX (LBS/DA	11/2022 CT ID: TEGORY: ENCE: BF	25066.2 5 P2-002, TSMO2-00 VOC (LBS/D	
						Project History	/:		
Total Projec	t Cost Informatio	n: Cost of	; [Authorized Fun				
Preliminary Engir	neering: \$212,75	50 Approved		Federal	Authorized Fun	Project History Iding by Category Regional		Local Contribution	Funding By Category
Preliminary Engir Right Of Way:		Approved Phases:	5:	Federal \$789,800		iding by Category	/Share:		By Category
Preliminary Engir Right Of Way: Construction:	seering: \$212,75 \$50,00 \$987,25	Approved Phases: \$987,250	5:		State	nding by Category Regional	/Share: Local	Contribution	By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	seering: \$212,75 \$50,00 \$987,25 ineering: \$84,33 \$43,60	Approved Phases: \$987,250	5 :		State	nding by Category Regional	/Share: Local	Contribution	By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: ndirects:	seering: \$212,75 \$50,00 \$987,25 ineering: \$84,32 \$43,60 \$30,26	50 Approved Phases: \$987,250	5:		State	nding by Category Regional	/Share: Local	Contribution	By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: ndirects: Bond Financing:	seering: \$212,7' \$50,00 \$987,2! ineering: \$84,3' \$43,60 \$30,20	Approved Phases: \$987,250	5:		State	nding by Category Regional	/Share: Local	Contribution	By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: ndirects: Bond Financing:	seering: \$212,7' \$50,00 \$987,2! ineering: \$84,3' \$43,60 \$30,20	Approved Phases: \$987,250	5:		State	nding by Category Regional	/Share: Local	Contribution	Funding By Category \$987,250
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: ndirects: Bond Financing:	seering: \$212,7' \$50,00 \$987,2! ineering: \$84,3' \$43,60 \$30,20	Approved Phases: \$987,250	5: Funding by Share:		State	nding by Category Regional	/Share: Local	Contribution	By Category \$987,250
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	seering: \$212,75 \$50,00 \$987,25 ineering: \$84,32 \$43,60 \$30,20 \$ st: \$1,408,18	50 Approved Phases: \$987,250 23 00 64 \$0 87	Funding by Share:	\$789,800 \$789,800	State \$197,450	Regional \$0 \$0 TXDOT-DALI REV DATE:	**************************************	Contribution \$0	\$987,250 \$987,250
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	\$212,75 \$50,00 \$987,25 ineering: \$84,35 \$43,60 \$30,20 \$st: \$1,408,15 VARIOUS REGIONAL MOBIL MOBILITY ASSIST	Approved Phases: \$987,250 23 000 64 \$0 0918-00-429 VAITY ASSISTANCE ANCE PATROL TIPROBLEMS OR N	Funding by Share: E PATROL (DALLAS E HAT PROVIDES ASS	\$789,800 \$789,800 C DISTRICT)	\$197,450 \$197,450 VARIOUS	Regional \$0 \$0 TXDOT-DALI REV DATE: MPO PROJEC	\$0 LAS 05/2023 CT ID: ITEGORY:	\$0 \$0 \$11618.2 7	\$987,250 \$987,250
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	\$212,75 \$50,00 \$987,25 ineering: \$84,33 \$43,60 \$30,26 \$st: \$1,408,15 VARIOUS REGIONAL MOBIL MOBILITY ASSIST DUE TO VEHICLE	Approved Phases: \$987,250 23 000 64 \$0 0918-00-429 VAITY ASSISTANCE ANCE PATROL TIPROBLEMS OR N	Funding by Share: E PATROL (DALLAS E HAT PROVIDES ASS	\$789,800 \$789,800 C DISTRICT)	\$197,450 \$197,450 VARIOUS	\$0 TXDOT-DALI REV DATE: MPO PROJECT STS FUNDING CA	\$0 LAS 05/2023 CT ID: ITEGORY: ENCE: TS	\$0 \$0 \$11618.2 7	\$987,250 \$987,250
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$212,75 \$50,00 \$987,25 ineering: \$84,33 \$43,60 \$30,26 \$st: \$1,408,15 VARIOUS REGIONAL MOBIL MOBILITY ASSIST DUE TO VEHICLE	Approved Phases: \$987,250 23 00 64 \$0 0918-00-429 VA ITY ASSISTANCE ANCE PATROL TI PROBLEMS OR NO D THE 2023-2026	Funding by Share: E PATROL (DALLAS E HAT PROVIDES ASS	\$789,800 \$789,800 C DISTRICT)	State \$197,450 \$197,450 VARIOUS RANDED MOTORIS	\$0 TXDOT-DALI REV DATE: MPO PROJEC STS FUNDING CA MTP REFERE	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$11618.2 7 \$SSF2-002	\$987,250 \$987,250 \$987,250 \$6,375,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Fotal Project Co DALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Preliminary Engir	\$212,75 \$50,00 \$987,25 ineering: \$84,35 \$43,60 \$30,26 \$31,408,16 VARIOUS REGIONAL MOBIL MOBILITY ASSIST DUE TO VEHICLE ADD PROJECT TO t Cost Information leering: \$350,000	Approved Phases: 50	Funding by Share: E PATROL (DALLAS E HAT PROVIDES ASS	\$789,800 \$789,800 C DISTRICT)	State \$197,450 \$197,450 VARIOUS RANDED MOTORIS	Regional \$0 TXDOT-DALI REV DATE: MPO PROJE: STS FUNDING CA MTP REFER!	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$11618.2 7	\$987,250 \$987,250 \$987,250 \$6,375,000 Funding
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Preliminary Engir Right Of Way:	\$212,75 \$50,00 \$987,25 ineering: \$84,35 \$43,60 \$30,26 \$31,408,16 VARIOUS REGIONAL MOBIL MOBILITY ASSIST DUE TO VEHICLE ADD PROJECT TO t Cost Information leering: \$350,000	Approved Phases: Approved Phases: So \$987,250 Approved Phases: 987,250 Approved Phases: Approved Phases: Cost of Approved Phases:	Funding by Share: A E PATROL (DALLAS DE PATROL) HAT PROVIDES ASS NON-INJURY ACCIDE TIP/STIP	\$789,800 C C DISTRICT) DISTANCE TO ST ENTS	\$197,450 \$197,450 VARIOUS RANDED MOTORI: Authorized Fun	Regional \$0 \$0 TXDOT-DALI REV DATE: MPO PROJECT MTP REFERSE Project History	\$0 LAS 05/2023 CT ID: ITEGORY: ENCE: TS	\$0 \$0 \$11618.2 7 \$SSF2-002 Local	\$987,250 \$987,250 \$987,250 \$6,375,000 Funding By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	\$212,75	Approved Phases: Approved Phases: So \$987,250 Approved Phases: 987,250 Approved Phases: Approved Phases: Cost of Approved Phases:	Funding by Share: A E PATROL (DALLAS DE PATROL) HAT PROVIDES ASS NON-INJURY ACCIDE TIP/STIP	\$789,800 C DISTRICT) SISTANCE TO STENTS Federal	\$197,450 \$197,450 VARIOUS RANDED MOTORIS Authorized Fun	Regional \$0 TXDOT-DALI REV DATE: MPO PROJECT MPO PROJECT MTP REFERSE Project History Regional	\$0 LAS 05/2023 CT ID: ITEGORY: ENCE: TS	\$0 \$11618.2 7 SSF2-002 Local Contribution	\$987,250 \$987,250 \$987,250 \$6,375,000 Funding By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	\$212,75	Approved Phases: \$987,250 23 00 64 \$0 0918-00-429 VA ITY ASSISTANCE ANCE PATROL TI PROBLEMS OR NO OTHE 2023-2026 TO THE 2023-2026 TO Cost of Approved Phases: 90 \$6,375,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Funding by Share: A E PATROL (DALLAS DE PATROL) HAT PROVIDES ASS NON-INJURY ACCIDE TIP/STIP	\$789,800 C DISTRICT) SISTANCE TO STENTS Federal	\$197,450 \$197,450 VARIOUS RANDED MOTORIS Authorized Fun	Regional \$0 TXDOT-DALI REV DATE: MPO PROJECT MPO PROJECT MTP REFERSE Project History Regional	\$0 LAS 05/2023 CT ID: ITEGORY: ENCE: TS	\$0 \$11618.2 7 SSF2-002 Local Contribution	\$987,250 \$987,250 \$987,250 \$6,375,000 Funding By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: ndirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: ndirects:	\$212,75	Approved Phases: \$987,250 23 00 64 \$0 87 0918-00-429 VA ITY ASSISTANCE ANCE PATROL TI PROBLEMS OR NO D THE 2023-2026 The	Funding by Share: A E PATROL (DALLAS DE PATROL) HAT PROVIDES ASS NON-INJURY ACCIDE TIP/STIP	\$789,800 C DISTRICT) SISTANCE TO STENTS Federal	\$197,450 \$197,450 VARIOUS RANDED MOTORIS Authorized Fun	Regional \$0 TXDOT-DALI REV DATE: MPO PROJECT MPO PROJECT MTP REFERSE Project History Regional	\$0 LAS 05/2023 CT ID: ITEGORY: ENCE: TS	\$0 \$11618.2 7 SSF2-002 Local Contribution	\$987,250 \$987,250 \$987,250 \$6,375,000 Funding By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS REGIONAL MOBILITY ASSIST DUE TO VEHICLE ADD PROJECT TO t Cost Informatio neering: \$6,375,00	Approved Phases: \$987,250 23 000 64 \$0 87 0918-00-429 VA ITY ASSISTANCE ANCE PATROL TI PROBLEMS OR N D THE 2023-2026 Cost of Approved Phases: 00 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60	Funding by Share: A E PATROL (DALLAS DE PATROL) HAT PROVIDES ASS NON-INJURY ACCIDE TIP/STIP	\$789,800 C DISTRICT) SISTANCE TO STENTS Federal	\$197,450 \$197,450 VARIOUS RANDED MOTORIS Authorized Fun	Regional \$0 TXDOT-DALI REV DATE: MPO PROJECT MPO PROJECT MTP REFERSE Project History Regional	\$0 LAS 05/2023 CT ID: ITEGORY: ENCE: TS	\$0 \$11618.2 7 SSF2-002 Local Contribution	\$987,250 \$987,250 \$987,250 \$6,375,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: ndirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Construction: Construction: Construction Eng Contingencies: ndirects: Bond Financing:	VARIOUS REGIONAL MOBILITY ASSIST DUE TO VEHICLE ADD PROJECT TO t Cost Informatio neering: \$6,375,00	Approved Phases: \$987,250 23 000 64 \$0 87 0918-00-429 VA ITY ASSISTANCE ANCE PATROL TI PROBLEMS OR N D THE 2023-2026 Cost of Approved Phases: 00 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60	Funding by Share: A E PATROL (DALLAS DE PATROL) HAT PROVIDES ASS NON-INJURY ACCIDE TIP/STIP	\$789,800 C DISTRICT) SISTANCE TO STENTS Federal	\$197,450 \$197,450 VARIOUS RANDED MOTORIS Authorized Fun	Regional \$0 TXDOT-DALI REV DATE: MPO PROJECT MPO PROJECT MTP REFERSE Project History Regional	\$0 LAS 05/2023 CT ID: ITEGORY: ENCE: TS	\$0 \$11618.2 7 SSF2-002 Local Contribution	\$987,250 \$987,250 \$987,250 \$6,375,000 Funding By Category

WEDNESDAY, JANUARY 31, 2024 8:13:41 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ		FY 2026 (SEPT - AU	G)	PROJECT SF	PONSOR		YOE COST
		CSJ							
DALLAS LIMITS FROM:	LAND USE/TRANS			BICYCLE/PED PLAN	IOUS NING &	NCTC REV DATE			\$3,110,000
LIMITS TO:			NAL BIKE/PED SAFE	TY PROGRAM/LOOK	OUT TEXANS,	MPO PRO	JECT ID: 11	647.2	
TIP DESCRIPTION: REMARKS:	SAFE ROUTES TO DRIVERS; INCLUD	SCHOOL, TARGES NCTCOG ST.	SETED SAFETY EDU AFF TIME AND CONS	OOL SITING/LAND US CATION FOR ISDS A SULTANT ASSISTAN FROM CSJ 0000-18-1	ND TEEN CE		CATEGORY: 7,0 ERENCE: BP2-0	,	•
KLIVIAKKO.	ADD PROJECT TO	111L 2023-2020	TIF/STIF, I ONDING	1 NOW 033 0000-10-1	40	;-=			
						Project Histo	UTILIZED IN ARE NOT CA CATEGORY! FOUND IN 5 USE/TRANSA	INT CREDITS (TI I LIEU OF A LOC LCULATED IN F 5 TDCS; PROJEC	OC [MPO]) AL MATCH AND UNDING TOTAL; IT CAN BE
•	t Cost Information	003101		Au	thorized Fun	ding by Catego	ory/Share:	Local	Francisco.
Preliminary Engin				Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way: Construction:	\$3,110,00	_	OTHER - Cat 3 -	\$0	\$0	\$622,000	\$0	\$0	\$622,000
Construction Engi			TDC (MPO):	Ų.	Ų.	4022 ,000	Ψ3	40	4022 ,000
Contingencies:	\$		7:	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
Indirects:	\$								
Bond Financing:	\$	0							
Total Project Co	st: \$3,110,00	0							
DALLAS	VARIOUS	0918-00-438 V	Funding by Share:		\$0 IOUS	\$0 NCTC	\$0 OG	\$0	\$3,110,000 \$950,000
LIMITS FROM:	AIR QUALITY ENER	RGY EFFICIENC		RGY EFFICIENCY ME	ASURES TO	REV DATE			¥
LIMITS TO:	AIR QUALITY IMPA	CTS; COORDINA	ATE REGIONAL	AND PRIVATE SECT				660.1	
TIP DESCRIPTION:	ELECTRIC GRID IN	IPACTS ASSOCI ATEGIC ELECTE	IATED WITH ELECTF RIFICATION INFRAST	P RESOURCES ADD RIFICATION OF TRAN RUCTURE TO ASSE	ISPORTATION,	MTP REFE		_CRP,Cat 3 - TI 001, AQ2-002, <i>F</i> AQ3-004	, ,
REMARKS:	ADD PROJECT TO					NOX (LBS/	/DAY): 102.3	VOC (LBS/D	AY): Q/A
PENDING FHV	VA APPROVAL		.,			Project Histo	UTILIZED IN ARE NOT CA CATEGORY I CARBON RE	ENT CREDITS (TI I LIEU OF A LOC LCULATED IN F 2 TDCS; FUNDS DUCTION PROG IND IN 3.03 OF	OC [MPO]) AL MATCH AND UNDING TOTAL; ARE FROM RAM; PROJECT
•	t Cost Information	000.0.		Au	thorized Fun	ding by Catego	ory/Share:	Loos	Eundin e
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$950,00	_	OTHER - Cat 3 -	\$0	\$0	\$190,000	\$0	\$0	\$190,000
Construction Engi		0	TDC (MPO):		·		·	•	
Contingencies:		0	10_CRP:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Indirects:	\$								
Bond Financing:	\$	0							
Total Project Co	st: \$950,00	0							
			Funding by Share:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
			i unumy by snare.	ψουυ,υυυ	φυ	φυ	φυ	φυ	ψ330,000

WEDNESDAY, JANUARY 31, 2024 8:13:41 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0918-00-462 VA **VARIOUS NCTCOG** \$250,000 LIMITS FROM: AUTOMATED TRANSPORTATION SYSTEM INITIATIVE REV DATE: 11/2023 LIMITS TO: MPO PROJECT ID: 11554.3 FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED TIP **DESCRIPTION:** AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE MTP REFERENCE: TR2-002 CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP PENDING FHWA APPROVAL Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2024-2025 UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$250,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$250,000 OTHER - Cat 3 -Construction \$0 \$0 \$0 \$50,000 \$0 \$0 \$50,000 TDC (MPO): Construction Engineering: \$0 \$250,000 \$0 \$0 \$0 7. \$0 \$250,000 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: \$250,000 **Total Project Cost:** \$250,000 \$0 \$0 **Funding by Share:** \$0 \$0 \$250,000 DALLAS NCTCOG \$4,500,000 VARIOUS 0918-00-465 VA C VARIOUS LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL REV DATE: 11/2023 COORDINATION IN THE DFW NONATTAINMENT AREA LIMITS TO: MPO PROJECT ID: 11616.1 INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) TIP DESCRIPTION: SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE MTP REFERENCE: TSMO2-002 RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE REMARKS: REMOVE STATE/LOCAL MATCH, ADD TDCS, AND INCREASE FEDERAL CMAQ NOX (LBS/DAY): 1004.56 VOC (LBS/DAY): 717.54 Project History: 900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2024-2025 UPWP **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$4,500,000 OTHER - Cat 3 -\$0 \$900,000 \$0 \$0 \$900,000 \$0 Construction TDC (MPO): Construction Engineering: \$0 5: \$4,500,000 \$0 \$0 \$0 \$0 \$4,500,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** Funding by Share: \$4,500,000 \$4,500,000 \$0 \$0 \$0 \$0

WEDNESDAY, JANUARY 31, 2024 8:13:41 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS 09 MIDLOTHIAN TO WA FM 875 CONSTRUCT NEW 9		KE & BIKE TRA	C AIL FROM GETZEND	WAXAHACH ANER PARK		FUNDING MTP REF	E: 07/2022 DJECT ID: CATEGORY:	21058 5 P2-002 VOC (LBS/I	\$3,250,000
						į	Project Hist	tory:		
Total Projec	t Cost Information:	Cost of	- -		Author	ized Fund	ling by Categ	ory/Share		
Preliminary Engin Right Of Way:	\$1,200,000	Approved Phases:		Fede	al S	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,250,000	\$3,250,000	5:	\$2,600,0	00	\$0	\$0	\$650,000	\$0	\$3,250,000
Construction Engi										
Contingencies: Indirects:	\$52,000 \$76,908									
	\$70,908									
Bond Financing:	·	-								
=	st· \$5.462.549									
=	st: \$5,462,549		İ							
=	st: \$5,462,549									
Total Project Cos	st: \$5,462,549		Funding by	Share: \$2,600,0	000	\$0	\$0	\$650,000	\$0	\$3,250,000
Total Project Cos DALLAS LIMITS FROM:		918-24-287 V <i>F</i> FROM TIMBER	A	С	DALLAS		\$0 DALL REV DAT	LAS	\$0	
Total Project Cos DALLAS LIMITS FROM: LIMITS TO:	COLLIN 09 TIMBERGLEN TRAIL MIDWAY & MOSS G	. FROM TIMBER LEN PARK	A RGLEN PARK	C & PRESTON RIDGE	DALLAS TRAIL	· ·	DALI REV DAT MPO PRO	LAS E: 11/2023 DJECT ID:	25089.4	
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP	COLLIN 09 TIMBERGLEN TRAIL	FROM TIMBER LEN PARK SHARED USE GNAL UPGRAD PID FLASHING	A RGLEN PARK PATH TO LIN ES AT MAPLE BEACON ON I	C & PRESTON RIDGE IK MOSS GLEN & PF ESHADE/PRESTON	DALLAS TRAIL RESTON RID RIDGE TR;	GE TR; PEI	DALI REV DAT MPO PRO D FUNDING	LAS TE: 11/2023 DJECT ID: G CATEGORY:	25089.4	\$1,199,17
=	COLLIN 09 TIMBERGLEN TRAIL MIDWAY & MOSS G CONST & RECONST HAWK SIGNAL & SIGNECTANGULAR RAI	. FROM TIMBER LEN PARK SHARED USE GNAL UPGRAD PID FLASHING BERGLEN TO M	A RGLEN PARK PATH TO LIN ES AT MAPLE BEACON ON I	C & PRESTON RIDGE IK MOSS GLEN & PF ESHADE/PRESTON	DALLAS TRAIL RESTON RID RIDGE TR;	GE TR; PEI	DALL REV DAT MPO PRO D FUNDING MTP REF	LAS TE: 11/2023 DJECT ID: G CATEGORY:	25089.4 5	\$1,199,179
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COLLIN 09 TIMBERGLEN TRAIL MIDWAY & MOSS G CONST & RECONST HAWK SIGNAL & SIG RECTANGULAR RAI SIDEWALK ON TIME CHANGE FUNDING	. FROM TIMBER LEN PARK SHARED USE GNAL UPGRAD PID FLASHING BERGLEN TO M	A RGLEN PARK PATH TO LIN ES AT MAPLE BEACON ON I	C & PRESTON RIDGE IK MOSS GLEN & PF ESHADE/PRESTON	DALLAS TRAIL RESTON RID RIDGE TR;	GE TR; PEI	DALL REV DAT MPO PRO D FUNDING MTP REF ST	LAS TE: 11/2023 DJECT ID: G CATEGORY: TERENCE: BF S/DAY): 4.09 tory: CSJ 0918 LOCAL FL	25089.4 5 22-002, TSMO2-00	\$1,199,175 1, TSMO2-002 0AY): 4.73 UNDS WITH
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW	COLLIN 09 TIMBERGLEN TRAIL MIDWAY & MOSS G CONST & RECONST HAWK SIGNAL & SIG RECTANGULAR RAI SIDEWALK ON TIME CHANGE FUNDING	FROM TIMBER LEN PARK SHARED USE GNAL UPGRAD PID FLASHING BERGLEN TO M FROM STBG TO	A RGLEN PARK PATH TO LIN ES AT MAPLE BEACON ON I	C & PRESTON RIDGE IK MOSS GLEN & PF ESHADE/PRESTON	DALLAS TRAIL RESTON RID RIDGE TR; UPGRADES	GE TR; PEI	DALLI REV DAT MPO PRO D FUNDING MTP REF NOX (LBS	LAS TE: 11/2023 DJECT ID: G CATEGORY: TERENCE: BF S/DAY): 4.09 tory: CSJ 0918 LOCAL FL CONST FI	25089.4 5 P2-002, TSMO2-00 VOC (LBS/I -24-287 CONST FU JNDS & RELATED UNDS WITH TDCS	\$1,199,179 1, TSMO2-002 DAY): 4.73 INDS WITH CSJ 0918-24-288
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Projec: Preliminary Engin	COLLIN 09 TIMBERGLEN TRAIL MIDWAY & MOSS G CONST & RECONST HAWK SIGNAL & SIG RECTANGULAR RAI SIDEWALK ON TIME CHANGE FUNDING //A APPROVAL t Cost Information: eering: \$0	FROM TIMBER LEN PARK SHARED USE GNAL UPGRAD PID FLASHING BERGLEN TO M FROM STBG TO Cost of Approved	A RGLEN PARK PATH TO LIN ES AT MAPLE BEACON ON I	C & PRESTON RIDGE IK MOSS GLEN & PF ESHADE/PRESTON LLOYD CIR; SIGNAL	DALLAS TRAIL RESTON RID RIDGE TR; UPGRADES	GE TR; PEI	DALLI REV DAT MPO PRO D FUNDING MTP REF ST NOX (LBS	LAS TE: 11/2023 DJECT ID: G CATEGORY: FERENCE: BF S/DAY): 4.09 tory: CSJ 0918 LOCAL FL CONST FI	25089.4 5 P2-002, TSMO2-00 VOC (LBS/II -24-287 CONST FU JNDS & RELATED (UNDS WITH TDCS	\$1,199,179 1, TSMO2-002 DAY): 4.73 DINDS WITH CSJ 0918-24-288
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Projec: Preliminary Engin Right Of Way:	COLLIN 09 TIMBERGLEN TRAIL MIDWAY & MOSS G CONST & RECONST HAWK SIGNAL & SIC RECTANGULAR RAI SIDEWALK ON TIME CHANGE FUNDING //A APPROVAL t Cost Information: eering: \$0 \$100,000	FROM TIMBER LEN PARK SHARED USE GNAL UPGRAD PID FLASHING BERGLEN TO M FROM STBG TO Cost of Approved Phases:	PATH TO LINES AT MAPLE BEACON ON IIDWAY O CMAQ	C & PRESTON RIDGE IK MOSS GLEN & PF SHADE/PRESTON LLOYD CIR; SIGNAL	DALLAS TRAIL RESTON RID RIDGE TR; UPGRADES Authorial S	GE TR; PEI	DALLI REV DAT MPO PRO D FUNDING MTP REF NOX (LBS Project Hist	LAS TE: 11/2023 DJECT ID: G CATEGORY: ERENCE: BF S/DAY): 4.09 tory: CSJ 0918 LOCAL FL CONST FI Jory/Share: Local	25089.4 5 P2-002, TSMO2-00 VOC (LBS/I -24-287 CONST FL JNDS & RELATED (UNDS WITH TDCS Local Contribution	\$1,199,17 1, TSMO2-002 DAY): 4.73 INDS WITH CSJ 0918-24-28
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Projec: Preliminary Engin Right Of Way: Construction:	COLLIN 09 TIMBERGLEN TRAIL MIDWAY & MOSS G CONST & RECONST HAWK SIGNAL & SIG RECTANGULAR RAI SIDEWALK ON TIME CHANGE FUNDING VA APPROVAL t Cost Information: eering: \$0 \$100,000 \$3,389,175	Cost of Approved Phases: \$1,199,175	PATH TO LINES AT MAPLE BEACON ON IIDWAY O CMAQ	C & PRESTON RIDGE IK MOSS GLEN & PF ESHADE/PRESTON LLOYD CIR; SIGNAL	DALLAS TRAIL RESTON RID RIDGE TR; UPGRADES Authorial S	GE TR; PEI	DALLI REV DAT MPO PRO D FUNDING MTP REF ST NOX (LBS	LAS TE: 11/2023 DJECT ID: G CATEGORY: FERENCE: BF S/DAY): 4.09 tory: CSJ 0918 LOCAL FL CONST FI	25089.4 5 P2-002, TSMO2-00 VOC (LBS/II -24-287 CONST FU JNDS & RELATED (UNDS WITH TDCS	\$1,199,17 1, TSMO2-002 DAY): 4.73 INDS WITH CSJ 0918-24-28
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi	COLLIN 09 TIMBERGLEN TRAIL MIDWAY & MOSS G CONST & RECONST HAWK SIGNAL & SIC RECTANGULAR RAI SIDEWALK ON TIME CHANGE FUNDING /A APPROVAL t Cost Information: eering: \$0 \$100,000 \$3,389,175 neering: \$86,200	Cost of Approved Phases: \$1,199,175	PATH TO LINES AT MAPLE BEACON ON IIDWAY O CMAQ	C & PRESTON RIDGE IK MOSS GLEN & PF SHADE/PRESTON LLOYD CIR; SIGNAL	DALLAS TRAIL RESTON RID RIDGE TR; UPGRADES Authorial S	GE TR; PEI	DALLI REV DAT MPO PRO D FUNDING MTP REF NOX (LBS Project Hist	LAS TE: 11/2023 DJECT ID: G CATEGORY: ERENCE: BF S/DAY): 4.09 tory: CSJ 0918 LOCAL FL CONST FI Jory/Share: Local	25089.4 5 P2-002, TSMO2-00 VOC (LBS/I -24-287 CONST FL JNDS & RELATED (UNDS WITH TDCS Local Contribution	\$1,199,17 1, TSMO2-002 DAY): 4.73 INDS WITH CSJ 0918-24-28
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	COLLIN 09 TIMBERGLEN TRAIL MIDWAY & MOSS G CONST & RECONST HAWK SIGNAL & SIG RECTANGULAR RAI SIDEWALK ON TIME CHANGE FUNDING VA APPROVAL t Cost Information: eering: \$0 \$100,000 \$3,389,175	Cost of Approved Phases: \$1,199,175	PATH TO LINES AT MAPLE BEACON ON IIDWAY O CMAQ	C & PRESTON RIDGE IK MOSS GLEN & PF SHADE/PRESTON LLOYD CIR; SIGNAL	DALLAS TRAIL RESTON RID RIDGE TR; UPGRADES Authorial S	GE TR; PEI	DALLI REV DAT MPO PRO D FUNDING MTP REF NOX (LBS Project Hist	LAS TE: 11/2023 DJECT ID: G CATEGORY: ERENCE: BF S/DAY): 4.09 tory: CSJ 0918 LOCAL FL CONST FI Jory/Share: Local	25089.4 5 P2-002, TSMO2-00 VOC (LBS/I -24-287 CONST FL JNDS & RELATED (UNDS WITH TDCS Local Contribution	\$1,199,17 1, TSMO2-002 DAY): 4.73 INDS WITH CSJ 0918-24-28
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING FHW	COLLIN 09 TIMBERGLEN TRAIL MIDWAY & MOSS G CONST & RECONST HAWK SIGNAL & SIG RECTANGULAR RAI SIDEWALK ON TIME CHANGE FUNDING VA APPROVAL **E Cost Information: eering: \$0 \$100,000 \$3,389,175 neering: \$86,200 \$19,091	Cost of Approved Phases: \$1,199,175	PATH TO LINES AT MAPLE BEACON ON IIDWAY O CMAQ	C & PRESTON RIDGE IK MOSS GLEN & PF SHADE/PRESTON LLOYD CIR; SIGNAL	DALLAS TRAIL RESTON RID RIDGE TR; UPGRADES Authorial S	GE TR; PEI	DALLI REV DAT MPO PRO D FUNDING MTP REF NOX (LBS Project Hist	LAS TE: 11/2023 DJECT ID: G CATEGORY: ERENCE: BF S/DAY): 4.09 tory: CSJ 0918 LOCAL FL CONST FI Jory/Share: Local	25089.4 5 P2-002, TSMO2-00 VOC (LBS/I -24-287 CONST FL JNDS & RELATED (UNDS WITH TDCS Local Contribution	\$1,199,179 1, TSMO2-002 DAY): 4.73 INDS WITH CSJ 0918-24-288

\$959,340

\$0

\$239,835

\$0

\$0

\$1,199,175

Funding by Share:

WEDNESDAY, JANUARY 31, 2024 8:13:42 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0918-24-288 VA С **DALLAS DALLAS** \$2,190,000 LIMITS FROM: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL REV DATE: 11/2023 LIMITS TO: MIDWAY & MOSS GLEN PARK MPO PROJECT ID: 25089 4 CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) TIP DESCRIPTION: HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR: SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY REMARKS: CHANGE FUNDING FROM STBG TO CMAQ NOX (LBS/DAY): 4.09 VOC (LBS/DAY): 4.73 PENDING FHWA APPROVAL Project History: 438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CSJ 0918-24-287 CONST FUNDS WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS WITH TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$47,943 State Contribution By Category Federal Regional Local Phases: Right Of Way: \$100,000 \$3,389,175 \$2,190,000 OTHER - Cat 3 -\$438,000 \$438,000 Construction: \$0 \$0 TDC (MPO): Construction Engineering: \$0 5: \$2,190,000 \$0 \$0 \$0 \$0 \$2,190,000 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$3.537.118 Funding by Share: \$2,190,000 \$0 \$0 \$2,190,000 \$0 \$0 DALLAS COLLIN 0918-24-299 VA C FRISCO **FRISCO** \$1,848,000 PANTHER CREEK TRAIL FROM BNSF LIMITS FROM: REV DATE: 08/2023 LIMITS TO: PANTHER CREEK PARKWAY MPO PROJECT ID: 14094 CONSTRUCT NEW SHARED USE PATH FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2023-2026 TIP/STIP VOC (LBS/DAY): 0.42 NOX (LBS/DAY): 0.36 Project History: 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) LITTLIZED IN LIFTLOE A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$200,000 Contribution State By Category Federal Regional Local Phases: Right Of Way: \$0 \$1,848,000 OTHER - Cat 3 -\$1,848,000 \$0 \$0 \$369,600 \$0 \$0 \$369,600 Construction TDC (MPO): Construction Engineering: \$0 \$1,848,000 \$0 \$0 \$1,848,000 \$0 \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$2,048,000 \$1,848,000 Funding by Share: \$1,848,000 \$0 \$0 \$0

WEDNESDAY, JANUARY 31, 2024 8:13:42 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	SE CI	G) TY	PROJECT SPO	ONSOR		YOE COST
DALLAS		918-24-301 VA			ANO	PLANC			\$5,175,000
LIMITS FROM:		SPRING CREI	EK TO CUSTER, US 7			REV DATE:			ψο, ο,σσσ
LIMITS TO:			ALMA DR, DALLAS PK DN ROAD AT LEGACY		PKWY TO	MPO PROJ	ECT ID:	25109	
TIP DESCRIPTION:	TRAFFIC SIGNAL IMI	PROVEMENTS IT MARKINGS,	OVEMENTS, INCLUD SIDEWALKS, ADA RA AND SIGNAGE IMPRO FETY	AMPS, CROSSWAL	LKS, PEDESTRI			5,Cat 3 - TDC (MP 2-002, TSMO2-00 ⁻	,
REMARKS:	CHANGE FUNDING F	ROM STBG TO	CMAQ			NOX (LBS/E	DAY): 66.91	VOC (LBS/D	AY): 47.68
PENDING FHV	WA APPROVAL					Project Histor	DEVELOPI UTILIZED ARE NOT	OF TRANSPORTA MENT CREDITS (T IN LIEU OF A LOC CALCULATED IN F PLANO MTP POLIC	OC [MPO]) AL MATCH AND UNDING TOTAL;
-	t Cost Information:	Cost of		Au	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$517,500 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,175,000	\$5,175,000	OTHER - Cat 3 -	\$0	\$0	\$1,035,000	\$0	\$0	\$1,035,000
Construction Eng	gineering: \$349,064		TDC (MPO): 5:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
Contingencies: Indirects:	\$154,215 \$154,547		J.	φ3,173,000	φυ	φυ	ΦΟ	φ0	\$5,175,000
Bond Financing:	\$0								
Total Project Co	st: \$6,350,326	'							
			Funding by Share:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
DALLAS LIMITS FROM:		918-46-331 V <i>A</i> S TRAIL (DCTA-	C A TRAIN RAIL) SOUT		SVILLE FROM DCTA	LEWISVII REV DATE:			\$3,008,000
LIMITS TO:	CARROLLTON CITY	LIMITS							
TIP DESCRIPTION:	CONSTRUCT SHARE					MPO PROJ	ECT ID:	21055	
REMARKS:		ED-USE PATH					CATEGORY:	21055 5,Cat 3 - TDC (MP 2-002	O)
	INCREASE FUNDING					FUNDING C	CATEGORY: :	5,Cat 3 - TDC (MP	,
	INCREASE FUNDING					FUNDING C MTP REFER	CATEGORY: RENCE: BP DAY): 1.62 ry: 601,600 C DEVELOPI UTILIZED ARE NOT	5,Cat 3 - TDC (MP 2-002 VOC (LBS/D	AY): 1.88 ON AT 3-TDC [MPO]) AL MATCH AND UNDING TOTAL;
Total Projec	ct Cost Information:	Cost of	,	Au	thorized Fun	FUNDING C MTP REFER NOX (LBS/E	CATEGORY: RENCE: BP DAY): 1.62 TY: 601,600 C DEVELOPI UTILIZED ARE NOT CITY OF L TDCS	5,Cat 3 - TDC (MP 2-002 VOC (LBS/D DF TRANSPORTATI MENT CREDITS (C IN LIEU OF A LOC CALCULATED IN F EWISVILLE MTP P	AY): 1.88 ON AT 3-TDC [MPO] AL MATCH AND UNDING TOTAL; OLICY BUNDLE
Total Projec Preliminary Engir	ct Cost Information: neering: \$330,000	Cost of Approved		Au Federal	thorized Fun	FUNDING C MTP REFER NOX (LBS/I Project Histor	CATEGORY: RENCE: BP DAY): 1.62 TY: 601,600 C DEVELOPI UTILIZED ARE NOT CITY OF L TDCS	5,Cat 3 - TDC (MP 2-002 VOC (LBS/D)F TRANSPORTATI MENT CREDITS (C IN LIEU OF A LOC CALCULATED IN F	AY): 1.88 ON AT 3-TDC [MPO] AL MATCH AND UNDING TOTAL;
Total Projec Preliminary Engir Right Of Way:	ct Cost Information:	Cost of Approved Phases: \$3,008,000	OTHER - Cat 3 -			FUNDING O MTP REFEI NOX (LBS/E Project Histor	CATEGORY: RENCE: BP DAY): 1.62 ry: 601,600 C DEVELOPP UTILIZED ARE NOT CITY OF L TDCS ry/Share:	5,Cat 3 - TDC (MP 2-002 VOC (LBS/D DF TRANSPORTATI MENT CREDITS (C IN LIEU OF A LOC CALCULATED IN F EWISVILLE MTP P	AY): 1.88 ON AT 3-TDC [MPO] AL MATCH AND UNDING TOTAL; OLICY BUNDLE Funding
Total Projec Preliminary Engir Right Of Way:	ct Cost Information: neering: \$330,000 \$0 \$3,008,000	Cost of Approved Phases: \$3,008,000	OTHER - Cat 3 - TDC (MPO):	Federal \$0	State \$0	FUNDING C MTP REFER NOX (LBS/E Project Histor ding by Categor Regional \$601,600	CATEGORY: RENCE: BP DAY): 1.62 ry: 601,600 C DEVELOPI UTILIZED ARE NOT CITY OF L TDCS ry/Share: Local \$0	5,Cat 3 - TDC (MP 2-002 VOC (LBS/D DF TRANSPORTATI MENT CREDITS (C IN LIEU OF A LOC CALCULATED IN F EWISVILLE MTP P Local Contribution	AY): 1.88 ON AT 3-TDC [MPO] AL MATCH AND UNDING TOTAL; OLICY BUNDLE Funding By Category \$601,600
Total Projec Preliminary Engir Right Of Way: Construction:	et Cost Information: neering: \$330,000 \$0 \$3,008,000	Cost of Approved Phases: \$3,008,000	OTHER - Cat 3 -	Federal	State	FUNDING C MTP REFER NOX (LBS/E Project Histor ding by Categor Regional	CATEGORY: RENCE: BP DAY): 1.62 ry: 601,600 C DEVELOP! UTILIZED ARE NOT CITY OF L TDCS ry/Share: Local	5,Cat 3 - TDC (MP 2-002 VOC (LBS/D DF TRANSPORTATI MENT CREDITS (C IN LIEU OF A LOC CALCULATED IN F EWISVILLE MTP P	AY): 1.88 ON AT 3-TDC [MPO] AT 3-TDC [MPO] UNDING TOTAL; OLICY BUNDLE Funding By Category
Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	tt Cost Information: neering: \$330,000 \$0 \$3,008,000 gineering: \$107,348 \$162,000 \$74,298	Cost of Approved Phases: \$3,008,000	OTHER - Cat 3 - TDC (MPO):	Federal \$0	State \$0	FUNDING C MTP REFER NOX (LBS/E Project Histor ding by Categor Regional \$601,600	CATEGORY: RENCE: BP DAY): 1.62 ry: 601,600 C DEVELOPI UTILIZED ARE NOT CITY OF L TDCS ry/Share: Local \$0	5,Cat 3 - TDC (MP 2-002 VOC (LBS/D DF TRANSPORTATI MENT CREDITS (C IN LIEU OF A LOC CALCULATED IN F EWISVILLE MTP P Local Contribution	AY): 1.88 ON AT 3-TDC [MPO]; AL MATCH AND UNDING TOTAL; OLICY BUNDLE Funding By Category \$601,600
Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	ct Cost Information: neering: \$330,000 \$0 \$3,008,000 gineering: \$107,348 \$162,000 \$74,298	Cost of Approved Phases: \$3,008,000	OTHER - Cat 3 - TDC (MPO):	Federal \$0	State \$0	FUNDING C MTP REFER NOX (LBS/E Project Histor ding by Categor Regional \$601,600	CATEGORY: RENCE: BP DAY): 1.62 ry: 601,600 C DEVELOPI UTILIZED ARE NOT CITY OF L TDCS ry/Share: Local \$0	5,Cat 3 - TDC (MP 2-002 VOC (LBS/D DF TRANSPORTATI MENT CREDITS (C IN LIEU OF A LOC CALCULATED IN F EWISVILLE MTP P Local Contribution	AY): 1.88 ON AT 3-TDC [MPO]: AL MATCH AND UNDING TOTAL; OLICY BUNDLE Funding By Category \$601,600
Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ct Cost Information: neering: \$330,000 \$0 \$3,008,000 gineering: \$107,348 \$162,000 \$74,298	Cost of Approved Phases: \$3,008,000	OTHER - Cat 3 - TDC (MPO):	Federal \$0	State \$0	FUNDING C MTP REFER NOX (LBS/E Project Histor ding by Categor Regional \$601,600	CATEGORY: RENCE: BP DAY): 1.62 ry: 601,600 C DEVELOPI UTILIZED ARE NOT CITY OF L TDCS ry/Share: Local \$0	5,Cat 3 - TDC (MP 2-002 VOC (LBS/D DF TRANSPORTATI MENT CREDITS (C IN LIEU OF A LOC CALCULATED IN F EWISVILLE MTP P Local Contribution	AY): 1.88 ON AT 3-TDC [MPO]) AL MATCH AND UNDING TOTAL; OLICY BUNDLE Funding By Category \$601,600

WEDNESDAY, JANUARY 31, 2024 8:13:42 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	FY 2026 (SEPT - A	CITY	PROJECT S	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 0 ON WINTERGREEN WEST OF CARPEN RECONSTRUCT AN LOCAL CONTRIBUT COUNTY	TER ROAD D WIDEN 2 LAN	FERSON STREET	AL TO 4 LANE DIVII		FUNDING	TE: 07/2022 OJECT ID: G CATEGORY:	14002 3LC,7 RSA1-DAL-191	\$16,100,000
	COUNT		,		!	Project His	COSTS (F \$167,312 CITY OF	RING INCLUDES D EDERAL \$671,554 P); LOCAL CONTRIE HUTCHINS, CITY C LAS COUNTY	DALLAS CO BUTION PAID BY
-	t Cost Information:	000.0.		A	uthorized Fund	ling by Cateo	gory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$2,239,442 \$1,400,000		; 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$16,100,000		3LC:	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000
Construction Engi	neering: \$1,016,494		7:	\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000
Contingencies:	\$1,012,690								
ndirects:	\$496,268		ļ						
Bond Financing:	\$0		ļ						
Total Project Cos	st: \$22,264,894		ļ						
			Funding by Share	: \$9,020,000	\$0	\$0	\$2,255,000	\$4,825,000	\$16,100,000
DALLAS	DALLAS 0	918-47-237 CS	S	C D	ALLAS	DAL	LAS		\$4,250,00
IMITS FROM:	WHEATLAND RD FF					REV DAT			* ',=,
LIMITS TO:	UNIVERSITY HILLS						OJECT ID:	25025	
TIP DESCRIPTION:	CONSTRUCT 0 TO 4	LANE DIVIDED	O ROADWAY AND B	ICYCLE/PEDESTRIA	AN FACILITIES		G CATEGORY:		
JESCKIF HON.						MTP REF	FERENCE: N	RSA1-DAL-184, BP	2-002
DEMVDKG.									
REMARKS:					1	, -2			
	0-41-6		·		<u> </u>	Project His	tory:		
Total Project	t Cost Information:	003101		A	uthorized Fund			Local	Funding
Total Project		Approved		A Federal	uthorized Fund State			Local Contribution	Funding By Category
Total Project Preliminary Engine Right Of Way:	eering: \$0	Approved Phases:	7:			ling by Cateo	gory/Share:		By Category
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$0 \$0 \$4,250,000	Approved Phases: \$4,250,000	7 :	Federal	State	ling by Cateo	gory/Share: Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400	Approved Phases: \$4,250,000	7:	Federal	State	ling by Cateo	gory/Share: Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251	Approved Phases: \$4,250,000	7:	Federal	State	ling by Cateo	gory/Share: Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251	Approved Phases: \$4,250,000	7:	Federal	State	ling by Cateo	gory/Share: Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251	Approved Phases: \$4,250,000	7 :	Federal	State	ling by Cateo	gory/Share: Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: andirects: Bond Financing:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251	Approved Phases: \$4,250,000	7:	Federal	State	ling by Cateo	gory/Share: Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251	Approved Phases: \$4,250,000	7: Funding by Share:	Federal \$3,400,000	State	ling by Cateo	gory/Share: Local	Contribution	Funding By Category \$4,250,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251 \$0 st: \$4,914,939 DALLAS 0 JEFFERSON ST FRO	Approved Phases: \$4,250,000 918-47-239 CSDM WINTERGR	Funding by Share	Federal \$3,400,000 : \$3,400,000 C LAN	State \$0 \$0 CASTER	Regional \$0 \$0	gory/Share: Local \$850,000 \$850,000	Contribution \$0	By Category \$4,250,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251 \$0 st: \$4,914,939 DALLAS 0 JEFFERSON ST FROFROM JEFFERSON	Approved Phases: \$4,250,000 918-47-239 CSDM WINTERGR	Funding by Share	Federal \$3,400,000 : \$3,400,000 C LAN	State \$0 \$0 CASTER	Regional \$0 \$0 DALLAD	\$850,000 \$850,000 \$850,000 \$850,000 \$850,000	Contribution \$0	\$4,250,000 \$4,250,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251 \$0 st: \$4,914,939 DALLAS 0 JEFFERSON ST FRO	Approved Phases: \$4,250,000 918-47-239 CS DM WINTERGR ST HINS RD	Funding by Share: S EEN RD TO PLEAS	Federal \$3,400,000 : \$3,400,000 C LAN ANT RUN RD AND F	State \$0 \$0 CASTER PLEASANT RUN RI	Regional \$0 \$0 DALLAD REV DAT	gory/Share: Local \$850,000 \$850,000	Contribution \$0 \$0	\$4,250,000 \$4,250,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251 \$0 st: \$4,914,939 DALLAS 0 JEFFERSON ST FROM JEFFERSON LANCASTER-HUTCI	Approved Phases: \$4,250,000 918-47-239 CS DM WINTERGR ST HINS RD	Funding by Share: S EEN RD TO PLEAS	Federal \$3,400,000 : \$3,400,000 C LAN ANT RUN RD AND F	State \$0 \$0 CASTER PLEASANT RUN RI	\$0 PREVIOUS	\$850,000 \$850,0000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,0000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,0000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,0000	Contribution \$0 \$0	\$4,250,000 \$4,250,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251 \$0 st: \$4,914,939 DALLAS 0 JEFFERSON ST FROM JEFFERSON LANCASTER-HUTCI	Approved Phases: \$4,250,000 918-47-239 CS DM WINTERGR ST HINS RD	Funding by Share: S EEN RD TO PLEAS	Federal \$3,400,000 : \$3,400,000 C LAN ANT RUN RD AND F	State \$0 \$0 CASTER PLEASANT RUN RI	\$0 PREVIOUS	\$850,000 \$850,0000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,0000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,0000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,0000	Contribution \$0 \$0 14003 7	\$4,250,000 \$4,250,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251 \$0 st: \$4,914,939 DALLAS 0 JEFFERSON ST FROM JEFFERSON LANCASTER-HUTCL WIDEN AND RECON	Approved Phases: \$4,250,000 918-47-239 CS DM WINTERGR ST HINS RD ISTRUCT 2 LAN	Funding by Share: S EEN RD TO PLEAS	Federal \$3,400,000 : \$3,400,000 C LAN ANT RUN RD AND F	State \$0 \$0 CASTER PLEASANT RUN RI	\$0 PREVIOUS	\$850,000 \$850,0000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,0000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,0000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,000 \$850,0000	Contribution \$0 \$0 14003 7	\$4,250,000 \$4,250,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251 \$0 st: \$4,914,939 DALLAS 0 JEFFERSON ST FROM JEFFERSON LANCASTER-HUTCI	Approved Phases: \$4,250,000 918-47-239 CS DM WINTERGR ST HINS RD ISTRUCT 2 LAN Cost of	Funding by Share: S EEN RD TO PLEAS	Federal \$3,400,000 : \$3,400,000 C LAN ANT RUN RD AND F	State \$0 \$0 CASTER PLEASANT RUN RI	Regional \$0 \$0 DALLA D REV DAT MPO PREFUNDING MTP REF	\$850,000 \$850,000 \$850,000 \$850,000 AS CO TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: Ni	\$0 \$0 \$14003 7 RSA1-DAL-192	\$4,250,000 \$4,250,000 \$10,113,560
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251 \$0 st: \$4,914,939 DALLAS 0 JEFFERSON ST FR FROM JEFFERSON LANCASTER-HUTCI WIDEN AND RECON t Cost Information: eering: \$1,316,563	Approved Phases: \$4,250,000 918-47-239 CS DM WINTERGR ST HINS RD ISTRUCT 2 LAN Cost of Approved	Funding by Share: S EEN RD TO PLEAS	Federal \$3,400,000 : \$3,400,000 C LAN ANT RUN RD AND F	\$0 \$0 CASTER PLEASANT RUN RI	\$0 DALLA MPO PRO FUNDING MTP REF	\$850,000 \$850,000 \$850,000 \$850,000 AS CO TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: Ni	Contribution \$0 \$0 14003 7	\$4,250,000 \$4,250,000 \$10,113,560 Funding
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251 \$0 st: \$4,914,939 DALLAS 0 JEFFERSON ST FR FROM JEFFERSON LANCASTER-HUTCI WIDEN AND RECON	Approved Phases: \$4,250,000 918-47-239 CS DM WINTERGR ST HINS RD ISTRUCT 2 LAN Cost of Approved	Funding by Share: S EEN RD TO PLEASA	Federal \$3,400,000 : \$3,400,000 C LANANT RUN RD AND F	\$0 CASTER PLEASANT RUN RI DED URBAN	Regional \$0 \$0 DALLA D REV DAT MPO PREFUNDING MTP REF	\$850,000 \$850,000 \$850,000 \$850,000 AS CO FE: 07/2022 OJECT ID: G CATEGORY: FERENCE: NI	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4,250,000 \$4,250,000 \$10,113,560
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251 \$0 st: \$4,914,939 DALLAS 0 JEFFERSON ST FR FROM JEFFERSON LANCASTER-HUTCI WIDEN AND RECON t Cost Information: eering: \$1,316,563 \$822,882 \$10,113,560	Approved Phases: \$4,250,000 918-47-239 CS DM WINTERGR ST HINS RD ISTRUCT 2 LAN Cost of Approved Phases: \$10,113,560	Funding by Share: S EEN RD TO PLEASA	Federal \$3,400,000 : \$3,400,000 C LAN ANT RUN RD AND F AL TO 4 LANE DIVIE	\$0 \$0 CASTER PLEASANT RUN RIDED URBAN State	Regional \$0 SO DALLA D REV DAT MPO PR FUNDING MTP REF Project His ling by Categ	\$850,000 \$850,000 \$850,000 \$850,000 AS CO FE: 07/2022 OJECT ID: G CATEGORY: FERENCE: NI tory: Local	\$0 \$0 \$14003 7 RSA1-DAL-192 Local Contribution	\$4,250,000 \$4,250,000 \$10,113,560 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251 \$0 st: \$4,914,939 DALLAS 0 JEFFERSON ST FR FROM JEFFERSON LANCASTER-HUTCI WIDEN AND RECON t Cost Information: eering: \$1,316,563 \$822,882 \$10,113,560	Approved Phases: \$4,250,000 918-47-239 CS DM WINTERGR ST HINS RD ISTRUCT 2 LAN Cost of Approved Phases: \$10,113,560	Funding by Share: S EEN RD TO PLEASA	Federal \$3,400,000 : \$3,400,000 C LAN ANT RUN RD AND F AL TO 4 LANE DIVIE	\$0 \$0 CASTER PLEASANT RUN RIDED URBAN State	Regional \$0 SO DALLA D REV DAT MPO PR FUNDING MTP REF Project His ling by Categ	\$850,000 \$850,000 \$850,000 \$850,000 AS CO FE: 07/2022 OJECT ID: G CATEGORY: FERENCE: NI tory: Local	\$0 \$0 \$14003 7 RSA1-DAL-192 Local Contribution	\$4,250,000 \$4,250,000 \$10,113,56 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	eering: \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251 \$0 st: \$4,914,939 DALLAS 0 JEFFERSON ST FROM JEFFERSON LANCASTER-HUTCL WIDEN AND RECON t Cost Information: eering: \$1,316,563 \$822,882 \$10,113,560 neering: \$664,509	Approved Phases: \$4,250,000 918-47-239 CS DM WINTERGR ST HINS RD ISTRUCT 2 LAN Cost of Approved Phases: \$10,113,560	Funding by Share: S EEN RD TO PLEASA	Federal \$3,400,000 : \$3,400,000 C LAN ANT RUN RD AND F AL TO 4 LANE DIVIE	\$0 \$0 CASTER PLEASANT RUN RIDED URBAN State	Regional \$0 SO DALLA D REV DAT MPO PR FUNDING MTP REF Project His ling by Categ	\$850,000 \$850,000 \$850,000 \$850,000 AS CO FE: 07/2022 OJECT ID: G CATEGORY: FERENCE: NI tory: Local	\$0 \$0 \$14003 7 RSA1-DAL-192 Local Contribution	\$4,250,000 \$4,250,000 \$10,113,56 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251 \$0 st: \$4,914,939 DALLAS 0 JEFFERSON ST FR FROM JEFFERSON LANCASTER-HUTCI WIDEN AND RECON t Cost Information: eering: \$1,316,563 \$822,882 \$10,113,560 neering: \$664,509	Approved Phases: \$4,250,000 918-47-239 CS DM WINTERGR ST HINS RD ISTRUCT 2 LAN Cost of Approved Phases: \$10,113,560	Funding by Share: S EEN RD TO PLEASA	Federal \$3,400,000 : \$3,400,000 C LAN ANT RUN RD AND F AL TO 4 LANE DIVIE	\$0 \$0 CASTER PLEASANT RUN RIDED URBAN State	Regional \$0 SO DALLA D REV DAT MPO PR FUNDING MTP REF Project His ling by Categ	\$850,000 \$850,000 \$850,000 \$850,000 AS CO FE: 07/2022 OJECT ID: G CATEGORY: FERENCE: NI tory: Local	\$0 \$0 \$14003 7 RSA1-DAL-192 Local Contribution	\$4,250,000 \$4,250,000 \$10,113,560 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engine Contingencies: Indirects:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251 \$0 st: \$4,914,939 DALLAS 0 JEFFERSON ST FROM JEFFERSON LANCASTER-HUTCI WIDEN AND RECON t Cost Information: eering: \$1,316,563 \$822,882 \$10,113,560 neering: \$664,509 \$662,023 \$324,424 \$0	Approved Phases: \$4,250,000 918-47-239 CS DM WINTERGR ST HINS RD ISTRUCT 2 LAN Cost of Approved Phases: \$10,113,560	Funding by Share: S EEN RD TO PLEASA	Federal \$3,400,000 : \$3,400,000 C LAN ANT RUN RD AND F AL TO 4 LANE DIVIE	\$0 \$0 CASTER PLEASANT RUN RIDED URBAN State	Regional \$0 SO DALLA D REV DAT MPO PR FUNDING MTP REF Project His ling by Categ	\$850,000 \$850,000 \$850,000 \$850,000 AS CO FE: 07/2022 OJECT ID: G CATEGORY: FERENCE: NI tory: Local	\$0 \$0 \$14003 7 RSA1-DAL-192 Local Contribution	\$4,250,000 \$4,250,000 \$10,113,560 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	eering: \$0 \$0 \$4,250,000 neering: \$293,288 \$241,400 \$130,251 \$0 st: \$4,914,939 DALLAS 0 JEFFERSON ST FROM JEFFERSON LANCASTER-HUTCI WIDEN AND RECON t Cost Information: eering: \$1,316,563 \$822,882 \$10,113,560 neering: \$664,509 \$662,023 \$324,424	Approved Phases: \$4,250,000 918-47-239 CS DM WINTERGR ST HINS RD ISTRUCT 2 LAN Cost of Approved Phases: \$10,113,560	Funding by Share: S EEN RD TO PLEASA	Federal \$3,400,000 : \$3,400,000 C LAN ANT RUN RD AND F AL TO 4 LANE DIVIE	\$0 \$0 CASTER PLEASANT RUN RIDED URBAN State	Regional \$0 \$0 DALLA D REV DAT MPO PR FUNDING MTP REF Project His ling by Categ	\$850,000 \$850,000 \$850,000 \$850,000 AS CO FE: 07/2022 OJECT ID: G CATEGORY: FERENCE: NI tory: Local	\$0 \$0 \$14003 7 RSA1-DAL-192 Local Contribution	\$4,250,000 \$4,250,000 \$10,113,56 Funding By Category

WEDNESDAY, JANUARY 31, 2024 8:13:43 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY P	`	ITY	PROJECT S	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:	IH 35E	0918-47-246 CS CREEK ROAD FRO	M HAMPTON ROAI		HEIGHTS		TE: 11/2023 OJECT ID:	14032	\$21,562,834
TIP DESCRIPTION:		BICYCLE/PEDESTR		JNDIVIDED TO 4 LAN TONS AND INTERSE			G CATEGORY: FERENCE: BF	5,7 P2-002, NRSA1-DA	L-307
REMARKS:	DELAY CONSTR IMPROVEMENT		6; CMAQ FOR BICY	CLE/PEDESTRIAN A	ND INTERSEC	TION NOX (LB	S/DAY): 0.84	VOC (LBS/E	0AY): 0.93
						Project His	tory: RELATED	TO TIP 14032.2/0	SJ 0442-02-161
Total Projec	t Cost Informat	000.0.	<u> </u>	Aı	uthorized Fu	nding by Categ	gory/Share:	Lasal	F
Preliminary Engir	<u> </u>		 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$5,829 \$21,562	,	 5·	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500
Construction Eng			7:	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
Contingencies:	\$1,334 \$653	,109							
Bond Financing:	, , , , ,	\$ 0							
Total Project Co	st: \$31,719	,259	<u> </u> -						
-			<u> </u>						
				017.050.007	Φ0	Ф0	04.040.507	Φ0	A04 F00 004
			Funding by Share	: \$17,250,267	\$0	\$0	\$4,312,567	\$0	\$21,562,834
DALLAS	DALLAS	0918-47-271 CS		C GAI	RLAND	GARL			\$18,750,000
LIMITS FROM:		AD FROM KINGSLE	Y ROAD			REV DAT			
LIMITS TO:	MILLER ROAD	TO 01 44 FO 14 // TU	0.00.00.00.00				OJECT ID:	14061	
TIP DESCRIPTION:	WIDEN FROM 4	TO 6 LANES WITH	SIDEWALKS					7,Cat 3 - TDC (MF 22-002, RSA1-1.64	•
REMARKS:	DELAY CONST	RUCTION TO FY202	6			MIPKER	ERENCE: BE	⁷ 2-002, RSA1-1.04	5.250
TEMPUTO.	DEEXT CONCT	(00110141011202	o .			,			
						Project His	DEVELOP OF A LOC TDCS; RT	O TRANSPORTATIO MENT CREDITS UT CAL MATCH; MTP P TC FUNDS FIXED, O OVERED BY CITY	TILIZED IN LIEU OLICY BUNDLE
Total Projec	t Cost Informat	000.0.		Aı	uthorized Fu	nding by Categ	gory/Share:		
Preliminary Engir	eering:	\$0 Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$18,750	ΨΟ	OTHER - Cat 3 -	\$0	\$0	\$3,750,000	\$0	\$0	\$3,750,000
Construction Eng			TDC (MPO):	40	Ų.	ψο,: σο,σσο	40	Ψ3	ψο,. σο,σσσ
Contingencies:	\$1,179		7:	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
Indirects:	\$577		 						
Bond Financing:		\$0	<u> </u>						
Total Project Co	st: \$21,691	,132	 						
				A40 =				•	A.a === = : :
			Funding by Share	: \$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000

WEDNESDAY, JANUARY 31, 2024 8:13:43 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DALLAS				HWY P	HASE	CITY	PROJECT S	PONSOR		YOE COST
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	RIVERFRI CONSTRI	OMMERCE FI ONT BLVD UCT SIDEWA	8-47-275 CS ROM FORT W ALKS AND BIC	ORTH AVE	C E	DALLAS	MTP REF	E: 11/2023 DJECT ID: CATEGORY:	14066 5,Cat 3 - TDC (MF 2-002 VOC (LBS/E	•
PENDING FHW								Ory: 1,540,000 DEVELOP UTILIZED ARE NOT	OF TRANSPORTA MENT CREDITS (T IN LIEU OF A LOC CALCULATED IN F DALLAS MTP POLIC	TION DC [MPO]) CAL MATCH AND UNDING TOTAL;
Total Project	t Cost Info	ormation:	Cost of	i I		Authorized Fun	nding by Categ	ory/Share:	Lasal	.
Preliminary Engin	neering:	\$570,000	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$7,700,000 \$360,003		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,540,000	\$0	\$0	\$1,540,000
Construction Engi Contingencies: Indirects:	meemig:	\$369,903 \$558,225 \$256,019		5:	\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000
Bond Financing:		\$0								
Total Project Cos	st.	\$9,454,147		Funding by Share	e: \$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	LOVERS I	D BY US 75 T LN TO THE N RIAN IMPRO\	NORTH, AND I /EMENTS INC	T, GREENVILLE AV MOCKINGBIRD LN	E TO THE EAST,	DALLAS LKS, CROSSWAL	MTP REF	E: 07/2022 DJECT ID: CATEGORY:	14018 5 22-002, TSMO2-00 VOC (LBS/I	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	BOUNDER LOVERS I PEDESTR	D BY US 75 T LN TO THE N RIAN IMPRO\	TO THE WEST NORTH, AND I /EMENTS INC	T, GREENVILLE AV MOCKINGBIRD LN ELUDING TRAFFIC	E TO THE EAST, TO THE SOUTH		REV DATI MPO PRC .KS, FUNDING MTP REFI	E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF 5/DAY): 2.15	5 2-002, TSMO2-00	1, TSMO2-002
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	BOUNDEI LOVERS I PEDESTR LIGHTING	D BY US 75 1 LN TO THE N RIAN IMPROV G, AND INTER	TO THE WEST NORTH, AND I VEMENTS INC RSECTION IM	T, GREENVILLE AV MOCKINGBIRD LN ELUDING TRAFFIC	E TO THE EAST, TO THE SOUTH SIGNALS, SIDEWAL	LKS, CROSSWAL	REV DATI MPO PRC KS, FUNDING MTP REFI NOX (LBS	E: 07/2022 DJECT ID: CATEGORY: ERENCE: BP D/DAY): 2.15 OTY:	5 22-002, TSMO2-00 VOC (LBS/D	1, TSMO2-002
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	BOUNDEI LOVERS I PEDESTR LIGHTING	D BY US 75 1 LN TO THE N RIAN IMPROV G, AND INTER	TO THE WEST NORTH, AND I VEMENTS INC RSECTION IMI Cost of Approved	T, GREENVILLE AV MOCKINGBIRD LN ELUDING TRAFFIC	E TO THE EAST, TO THE SOUTH SIGNALS, SIDEWAL	LKS, CROSSWAL	REV DATI MPO PRO KS, FUNDING MTP REFI NOX (LBS Project Historial	E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF S/DAY): 2.15 ory: ory/Share:	5 22-002, TSMO2-00 VOC (LBS/D	1, TSMO2-002 AY): 1.15
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	BOUNDEI LOVERS I PEDESTF LIGHTING	D BY US 75 T LN TO THE N RIAN IMPROV G, AND INTER Drmation: \$352,371 \$2,000,000	Cost of Approved Phases:	F, GREENVILLE AV MOCKINGBIRD LN ELUDING TRAFFIC PROVEMENTS	E TO THE EAST, TO THE SOUTH SIGNALS, SIDEWAL	LKS, CROSSWAL Authorized Fun	REV DATI MPO PRO KS, FUNDING MTP REFI NOX (LBS Project Hist ading by Category Regional	E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF 6/DAY): 2.15 ory: Local	5 22-002, TSMO2-00 VOC (LBS/E	1, TSMO2-002 AY): 1.15 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	BOUNDEI LOVERS I PEDESTF LIGHTING tt Cost Info	D BY US 75 T LN TO THE N RIAN IMPROV B, AND INTER \$352,371 \$2,000,000 \$2,052,269	TO THE WEST NORTH, AND I VEMENTS INC RSECTION IMI Cost of Approved	F, GREENVILLE AV MOCKINGBIRD LN ELUDING TRAFFIC PROVEMENTS	E TO THE EAST, TO THE SOUTH SIGNALS, SIDEWAL	LKS, CROSSWAL	REV DATI MPO PRO KS, FUNDING MTP REFI NOX (LBS Project Historial	E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF S/DAY): 2.15 ory: ory/Share:	5 22-002, TSMO2-00 VOC (LBS/D	1, TSMO2-002 AY): 1.15
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	BOUNDEI LOVERS I PEDESTF LIGHTING tt Cost Info	D BY US 75 T LN TO THE N RIAN IMPROV 3, AND INTER \$352,371 \$2,000,000 \$2,052,269 \$184,421	Cost of Approved Phases:	F, GREENVILLE AV MOCKINGBIRD LN ELUDING TRAFFIC PROVEMENTS	E TO THE EAST, TO THE SOUTH SIGNALS, SIDEWAL	LKS, CROSSWAL Authorized Fun	REV DATI MPO PRO KS, FUNDING MTP REFI NOX (LBS Project Hist ading by Category Regional	E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF 6/DAY): 2.15 ory: Local	5 22-002, TSMO2-00 VOC (LBS/E	1, TSMO2-002 AY): 1.15 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	BOUNDEI LOVERS I PEDESTF LIGHTING tt Cost Info	D BY US 75 T LN TO THE N RIAN IMPROV B, AND INTER \$352,371 \$2,000,000 \$2,052,269 \$184,421 \$41,045	Cost of Approved Phases:	F, GREENVILLE AV MOCKINGBIRD LN ELUDING TRAFFIC PROVEMENTS	E TO THE EAST, TO THE SOUTH SIGNALS, SIDEWAL	LKS, CROSSWAL Authorized Fun	REV DATI MPO PRO KS, FUNDING MTP REFI NOX (LBS Project Hist ading by Category Regional	E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF 6/DAY): 2.15 ory: Local	5 22-002, TSMO2-00 VOC (LBS/E	1, TSMO2-002 AY): 1.15 Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	BOUNDEI LOVERS I PEDESTF LIGHTING tt Cost Info	D BY US 75 T LN TO THE N RIAN IMPROV S, AND INTER \$352,371 \$2,000,000 \$2,052,269 \$184,421 \$41,045 \$60,706	Cost of Approved Phases:	F, GREENVILLE AV MOCKINGBIRD LN ELUDING TRAFFIC PROVEMENTS	E TO THE EAST, TO THE SOUTH SIGNALS, SIDEWAL	LKS, CROSSWAL Authorized Fun	REV DATI MPO PRO KS, FUNDING MTP REFI NOX (LBS Project Hist ading by Category Regional	E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF 6/DAY): 2.15 ory: Local	5 22-002, TSMO2-00 VOC (LBS/E	1, TSMO2-002 AY): 1.15 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	BOUNDEI LOVERS I PEDESTF LIGHTING It Cost Info neering:	D BY US 75 T LN TO THE N RIAN IMPROV 3, AND INTER \$352,371 \$2,000,000 \$2,052,269 \$184,421 \$41,045 \$60,706 \$0	Cost of Approved Phases:	F, GREENVILLE AV MOCKINGBIRD LN ELUDING TRAFFIC PROVEMENTS	E TO THE EAST, TO THE SOUTH SIGNALS, SIDEWAL	LKS, CROSSWAL Authorized Fun	REV DATI MPO PRO KS, FUNDING MTP REFI NOX (LBS Project Hist ading by Category Regional	E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF 6/DAY): 2.15 ory: Local	5 22-002, TSMO2-00 VOC (LBS/E	1, TSMO2-002 AY): 1.15 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	BOUNDEI LOVERS I PEDESTF LIGHTING It Cost Info neering:	D BY US 75 T LN TO THE N RIAN IMPROV S, AND INTER \$352,371 \$2,000,000 \$2,052,269 \$184,421 \$41,045 \$60,706	Cost of Approved Phases:	F, GREENVILLE AV MOCKINGBIRD LN ELUDING TRAFFIC PROVEMENTS	E TO THE EAST, TO THE SOUTH SIGNALS, SIDEWAL	LKS, CROSSWAL Authorized Fun	REV DATI MPO PRO KS, FUNDING MTP REFI NOX (LBS Project Hist ading by Category Regional	E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF 6/DAY): 2.15 ory: Local	5 22-002, TSMO2-00 VOC (LBS/E	1, TSMO2-002 AY): 1.15 Funding By Category

WEDNESDAY, JANUARY 31, 2024 8:13:44 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

					FY 2026 (SEPT - AL					
DISTRICT	COUNTY		CSJ	HWY PH	ASE C	ITY	PROJECT SF	PONSOR		YOE COST
DALLAS	DALLAS	091	8-47-295 CS	3	C DA	ILLAS	DALL	AS		\$7,662,53
LIMITS FROM:	PARK LANE	FROM GF	REENVILLE AV	/ENUE			REV DATE	: 07/2022		
LIMITS TO:	HEMLOCK A						MPO PRO		14079	
TIP				COMMODATE BICY(VE; INTERSECTION			017		5,Cat 3 - TDC (MF	,
DESCRIPTION:	AND 5-POIN	T INTERS	ECTIONS; RE	VE; INTERSECTION STRIPE PAVEMENT ND BICYCLE LANES	TO ACCOMMODAT				P2-002, NRSA1-DA SMO2-001	L-313, SD2-001,
REMARKS:							NOX (LBS/	/DAY): 10.88	VOC (LBS/I	DAY): 11.82
							Project Histo	DEVELOF OF A LOC CALCULA	7 TRANSPORTATION TRANSPORTATION OF THE PROPERTY OF THE PROPERT	FILIZED IN LIEU RE NOT
Total Projec	t Cost Inforn	nation:	Cost of		Aı	uthorized Fur	nding by Catego	ory/Share:		
Preliminary Engin		559,390	Approved	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		600,000	Phases:	OTHER - Cat 3 -	\$0	\$0	=	\$0	\$0	, ,
Construction:		662,535	\$7,662,535	TDC (MPO):	\$0	Φ0	\$1,532,507	Φ0	\$0	\$1,532,507
Construction Engi		688,570		5:	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
Contingencies: Indirects:		153,251 226,658		 						
	Ψ	\$0		 						
Bond Financing:		·								
Total Project Co	st: \$9,	890,404		 						
				Funding by Share:	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
DALLAS	DALLAS	091	8-47-308 CS	3	C GAI	RLAND	GARLA	AND		\$2,000,000
LIMITS FROM:	ON SHILOH	ROAD FR	OM KINGSLE	Y ROAD			REV DATE	E: 11/2023		
LIMITS TO:	MILLER ROA	AD.					MPO PRO	JECT ID:	14061	
TIP	WIDEN FRO	M 4 TO 6	LANES WITH	SIDEWALKS				CATEGORY:	•	
DESCRIPTION:									P2-002, RSA1-1.64	
REMARKS:	DELAY CON	STRUCTION	ON TO FY202	6			NOX (LBS/	/DAY): 0.16	VOC (LBS/I	OAY): 0.19
							Project Histo		DS FIXED, COST C D BY CITY; CMAQ I	
Total Projec	t Cost Inforn	nation:	Cost of	[—	Δι	ıthorized Fu	nding by Catego	ory/Share		
Preliminary Engin	neering:	\$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	¢2.	\$0 000,000		 5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
			ΨΖ,000,000	թ. 7:	\$600,000	\$0 \$0	\$0 \$0	\$250,000 \$150.000	\$0 \$0	\$1,250,000
Construction Engi		126,273			ψοσο,σοσ	ΨΟ	ΨΟ	ψ100,000	ΨΟ	ψ100,000
Contingencies: Indirects:		125,800 \$61,648								
Bond Financing:		\$0		 						
Total Project Co	st: \$2,	313,721								
					04.05			0.40		
				Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

WEDNESDAY, JANUARY 31, 2024 8:13:44 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY F	FY 2026 (SEPT - PHASE	AUG) CITY	PROJECT S	PONSOR		YOE COST	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON HICKORY TREE F LAKE JUNE ROAD RECONSTRUCT FRC SIDEWALKS AND SH DELAY CONSTRUCT	OM 2 TO 3 LAN IARED-USE PA	ELAM ROAD IES WITH PEDEST ATH 27; DELAY ROW AN	RIAN IMPROVEMEI	•		E: 11/2023 DJECT ID: CATEGORY:	25078 3LC,7 RSA1-DAL-324, BP	\$1,245,000 BP2-002, SD2-001	
DENIDING ELIV	CONTRIBUTION PAIL VA APPROVAL	D BY DALLAS	COUNTY (MCIP FU	NDS)		,				
	t Cost Information:					Project Hist				
Preliminary Engin		Cost of Approved			Authorized Fur	nding by Categ	ory/Share:	Local	Funding	
Right Of Way:	\$1,245,000	Phases:		Federal	State	Regional	Local	Contribution	By Category	
Construction: Construction Eng	\$11,000,000 ineering: \$988,385	\$1,245,000	3LC: 7:	\$0 \$864,000	\$0 \$0	\$0 \$0	\$0 \$216,000	\$165,000 \$0	\$165,000 \$1,080,000	
Contingencies:	\$218,900			*	**	**		**	* 1,000,000	
Indirects:	\$325,348									
Bond Financing:	\$0									
Total Project Co	st: \$15,077,633									
			Funding by Shar	e : \$864,000	\$0	\$0	\$216,000	\$165,000	\$1,245,000	
	DALLAG	40.47.050	i		•	•		+,		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 ON COPENHAGEN A BELT LINE ROAD CONSTRUCT 0 TO 4		MPUS BOULEVAR		DALLAS		E: 07/2022 DJECT ID: CATEGORY:	21082 7 RSA1-DAL-333	\$1,500,000	
						Project Hist	ory:			
Total Projec	t Cost Information:	Cost of	- 		Authorized Fur	nding by Categ	ory/Share:			
Preliminary Engin Right Of Way:	neering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Construction:	\$1,500,000	\$1,500,000	7:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
Construction Eng	ineering: \$150,000									
Contingencies: Indirects:	\$138,750 \$47,524									
Bond Financing:	\$0									
Total Project Co		1								
			For diameter Observ		ФО.	Φ0.	#200.000	ФО.	\$4 F00 000	
			Funding by Shar	e: \$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
DALLAS LIMITS FROM:	DALLAS 09 DEEP ELLUM RIDESI	18-47-361 V			DALLAS	DALL REV DAT			\$300,000	
LIMITS TO:	AT MONUMENT STR	,	NOITHENOT CON	NER OF N GOOD E	J (TIIVILI)	MPO PRO		25093.3		
TIP DESCRIPTION:	CONSTRUCT DEEP E UP/DROP-OFF AREA	FOR TRANSF	PORTATION NETW					5,Cat 3 - TDC (MP D3-001, SD3-003	(O)	
REMARKS:	IMPROVE TRAFFIC F ADD PROJECT TO TI					NOX (I BS	S/DAY): 0.02	VOC (LBS/D	AY): 0.01	
			.,			,	cory: 60,000 C DEVELOI UTILIZEI ARE NOT	OF TRANSPORTATION PMENT CREDITS (TO IN LIEU OF A LOCAL CALCULATED IN FRY 5 TDCS	DN DC [MPO]) CAL MATCH AND	
Total Projec Preliminary Engin	t Cost Information: neering: \$100,000	Cost of Approved			Authorized Fur	nding by Categ	ory/Share:	Local	Funding	
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$300,000	\$300,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$60,000	
Construction Eng			5:	\$300,000	\$0	\$0	\$0	\$0	\$300,000	
Contingencies: Indirects:	\$0 \$0									
Bond Financing:	\$0	-								
Total Project Co	st: \$400,000									
			Funding by Share	e: \$300,000	\$0	\$0	\$0	\$0	\$300,000	
			. anang by onar	J.	ΨΟ	ΨΟ	ΨΟ	ΨΟ	4000,000	

WEDNESDAY, JANUARY 31, 2024 8:13:44 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2026 (SEPT - AU ISE CIT	,	PROJECT SPON	ISOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DEEP ELLUM PARKI IH 30 CONSTRUCT NEW F CONSTRUCT IMPRO ELECTRIC VEHICLES OTHER INNOVATIVE	PARKING FACII VEMENTS TO S CHARGING T IMPROVEMEN	IENTS; FROM ELM ST LITIES IN THE VACAN THE EXISTING PARK ECHNOLOGY, PARKI ITS	- T LAND UNDER IH ING LOTS UNDER I	H 345, INCLUDIN		TEGORY:	25092 7,Cat 3 - TDC (MP 02-001, SD3-003	\$ 4,000,000
REMARKS:	DELAY CONSTRUCT	ION TO FY202	6		!	Project History	CREDITS A LOCAL CALCULA	TRANSPORTATION (TDC [MPO]) UTIL MATCH AND ARE N TED IN FUNDING 1 RY 5 TDCS	ized in Lieu of Iot
•	Cost Information:	Cost of		Au	thorized Fundi	ing by Category	/Share:	Local	F din
Preliminary Engine Right Of Way:	eering: \$500,000 \$0	Approved Phases:	! !	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,000,000		OTHER - Cat 3 - ITDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	\$119,200 \$119,457 \$0	-	7:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
			Funding by Share:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SUNRISE ROAD AT E				ious _N D	DALLAS CO REV DATE: MPO PROJEC FUNDING CA' MTP REFERE	07/2022 CT ID: TEGORY:	21032 7 SMO2-001	\$10,000,000
					1	Project History			
Total Project	Cost Information:	Cost of	[Διι	thorized Fundi	ing by Category	/Share:		
Preliminary Engine		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$10,000,000	Phases: \$10,000,000	7.	\$8,000,000	\$0	· ·	,000,000	\$0	\$10,000,000
Construction:		φιυ,υυυ,υυυ		ψο,οοο,οοο	φυ	ΨΟ ΦΖ	,000,000	φυ	ψ10,000,000
Contingencies:	\$629,000 \$308,241		; - -						
Bond Financing:	\$0								
Total Project Cos	st: \$11,568,604	1							

\$8,000,000

\$0

Funding by Share:

\$2,000,000

\$0

\$10,000,000

\$0

WEDNESDAY, JANUARY 31, 2024 8:13:45 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2026 (SEPT - AU SE CIT	,	PROJECT SPO	ONSOR		YOE COST
DALLAS	DALLAS 09	918-47-389 VA	C	RICHA	RDSON	RICHARDS	SON		\$4,157,000
LIMITS FROM:			D & AUTOMATED VEI		SED & COMMUNIT	Y REV DATE:	08/2023		
LIMITS TO:		R VEHICLE-TO-	N & COMMS UPGRAD EVERYTHING/LTE-TO EACONS AT		ADSIDE & ON-	MPO PROJE	ECT ID: 1	11684.5	
TIP DESCRIPTION:	GREENVILLE/ARAPA	AHO STATION; CTED VEHICLE- TS-OF-INTERES	RECTANGLE RAPID F TO-EVERYTHING IMF ST AROUND ARAPAH	; ON-DEMAND AV	SERVICES	IS FUNDING C MTP REFER		7,Cat 3 - TDC (MP MO2-006, TT3-003	•
REMARKS:	DELAY CONSTRUCT	TION TO 2026							
					ľ	Project Histor	DEVELOPM UTILIZED ARE NOT (REGIONAL PARTIALL)	F TRANSPORTATI MENT CREDITS (C. IN LIEU OF A LOC CALCULATED IN F. TDCS; CONSTRU FUNDED IN FY20 ENT PHASES	AT 3-TDC [MPO]) AL MATCH AND UNDING TOTAL; CTION PHASE
Total Project	t Cost Information:	Cost of		Au	thorized Fundi	ng by Categor	ry/Share:		
Preliminary Engine		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$5,925,800		OTHER - Cat 3 -	\$0	\$0	\$831,400	\$0	\$0	\$831,400
Construction Engi			TDC (MPO):						,
Contingencies:	\$0		7:	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
Indirects:	\$0								
Bond Financing:	\$0								
			Funding by Share:	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
DALLAS LIMITS FROM:			C AND DART STATION		LLAS 'E TO	DALLAS REV DATE:			\$14,000,000
LIMITS TO:	FROM HAMPTON TO		VΕ			MPO PROJE	ECT ID: 2	25107	
TIP	CONSTRUCT NEW S	SHARED USE P	ATH/TRAIL					5,Cat 3 - TDC (MP	O)
DESCRIPTION:	4 DD DDO 150T TO T		FID (OTID			MTP REFER		2-002	
REMARKS:	ADD PROJECT TO T	HE 2023-2026	TIP/STIP			NOX (LBS/D	DAY): 1.26	VOC (LBS/D	AY): 1.46
						Project Histor	OF DALLAS TRANSPOF (CAT 3-TD LOCAL MA	MPO REVOLVER TF 5; 2,800,000 OF RTATION DEVELO C [MPO]) UTILIZE TCH AND ARE NO NG TOTAL; REGIO	PMENT CREDITS ED IN LIEU OF A T CALCULATED
	·		Ï						
-	t Cost Information:	Cost of	 	Au	thorized Fundi	ng by Categor	ry/Share:	Local	Funding
Preliminary Engin		Cost of Approved Phases:		Au Federal	thorized Fundi State	ng by Categor Regional	ry/Share: Local	Local Contribution	Funding By Category
Preliminary Engine Right Of Way:	eering: \$1,400,000	Approved Phases: \$14,000,000	OTHER - Cat 3 -		State		-		-
Preliminary Engine Right Of Way: Construction:	eering: \$1,400,000 \$0 \$14,000,000	Approved Phases: \$14,000,000	TDC (MPO):	Federal \$0	State \$0 \$	Regional 2,800,000	Local \$0	Contribution \$0	By Category \$2,800,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$1,400,000 \$0 \$14,000,000 neering: \$1,293,886 \$286,560	Approved Phases: \$14,000,000		Federal	State	Regional	Local	Contribution	By Category
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$1,400,000 \$0 \$14,000,000 neering: \$1,293,886 \$286,560 \$425,910	Approved Phases: \$14,000,000	TDC (MPO):	Federal \$0	State \$0 \$	Regional 2,800,000	Local \$0	Contribution \$0	By Category \$2,800,000
Preliminary Enginering Right Of Way: Construction: Construction Enginering Contingencies: Indirects: Bond Financing:	eering: \$1,400,000 \$0 \$14,000,000 neering: \$1,293,886 \$286,560 \$425,910	Approved Phases: \$14,000,000	TDC (MPO):	Federal \$0	State \$0 \$	Regional 2,800,000	Local \$0	Contribution \$0	By Category \$2,800,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$1,400,000 \$0 \$14,000,000 neering: \$1,293,886 \$286,560 \$425,910	Approved Phases: \$14,000,000	TDC (MPO):	Federal \$0	State \$0 \$	Regional 2,800,000	Local \$0	Contribution \$0	By Category \$2,800,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

	COUNTY	CSJ	HWY PH	ASE (CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 ON A TRAIN RAIL LIN TRINITY MILLS STAT UPGRADE RAIL TRAI MAINTENANCE FACI ADD PROJECT TO TI	ION CKS TO ENAB LITY (COTTON	DOWNTOWN CARRO SLE A TRAIN AND SIL I BELT/SILVER LINE	OLLTON STATION VERLINE TO USE PROJECT #14)		REV DA ⁻ MPO PR FUNDIN	RT TE: 11/2023 OJECT ID: G CATEGORY: FERENCE: TF	,	\$13,000,000
PENDING FHW			,			Drainat His	tone		
	Cost Information:	0				Project His			
Preliminary Engine		Cost of Approved			Authorized Fur			Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$13,000,000	\$13,000,000	3LC: 7:	\$0 \$5,000,000	\$0 \$0	\$0 \$0	\$0 \$1,250,000	\$6,750,000 \$0	\$6,750,000 \$6,250,000
Construction Engion Englic Contingencies:	neering: \$0 \$0			ψο,σσο,σσο	Ψ	Ψ	Ψ1,200,000	Ψ	ψ0,200,000
ndirects:	\$0								
Bond Financing:	\$0								
Total Project Cos	st: \$13,000,000		İ						
			Funding by Share:	\$5,000,000	\$0	\$0	\$1,250,000	\$6,750,000	\$13,000,000
DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	ROCKWALL 10 SH 205 SH 276 WIDEN FROM 2 LANK	E RURAL TO 4	LANE URBAN	C RO	CKWALL	REV DA MPO PR FUNDIN	OJECT ID: G CATEGORY:	83221 4 RSA1-DAL-127	\$34,252,87
PENDING FHW	/A APPROVAL					Project His	tory: REGIONA	AL 10 YEAR PLAN P	ROIECT
Total Project	Cost Information:	044						L 10 ILAK I LAN I	
reliminary Engine		Cost of Approved			Authorized Fur	nding by Cate	-	Local	Funding
Right Of Way:	\$0	Phases:	i.	Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Engi	\$34,252,875 neering: \$2,034,621	\$34,252,875	4:	\$27,402,300	\$6,850,575	\$0	\$0	\$0	\$34,252,87
Contingencies: ndirects: Bond Financing: Fotal Project Cos	\$2,154,506 \$993,333 \$0								
			1						
			Funding by Share:	\$27,402,300	\$6,850,575	\$0	\$0	\$0	\$34,252,875
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 13 NORTH OF FISHTRA SOUTH OF FISHTRAI REALIGN AND IMPRO RTR 121-DE1; LOCAL	P ROAD OVE THE INTE	M 1385 RSECTION OF FM 13	C PR	ROSPER	PRO: REV DA' MPO PR FUNDIN MTP REI	SPER IE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS	20295.2 3LC,3RTR121 SMO2-001	\$34,252,875 \$1,285,749
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	NORTH OF FISHTRA SOUTH OF FISHTRA REALIGN AND IMPRO RTR 121-DE1; LOCAL	P ROAD P ROAD OVE THE INTE CONTRIBUTI	M 1385 RSECTION OF FM 13	C PR	ROSPER	PRO: REV DA' MPO PR FUNDIN MTP REI	SPER IE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS	20295.2 3LC,3RTR121 SMO2-001 ONTRIBUTION PAII R; RELATED TO TIP	\$1,285,749
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	NORTH OF FISHTRA SOUTH OF FISHTRA REALIGN AND IMPRO RTR 121-DE1; LOCAL Cost Information:	P ROAD P ROAD DVE THE INTE CONTRIBUTI Cost of	M 1385 RSECTION OF FM 13	C PR	ROSPER	PROS REV DA' MPO PR FUNDINI MTP REI	SPER TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS tory: LOCAL CC PROSPER 0918-46-	20295.2 3LC,3RTR121 SMO2-001 ONTRIBUTION PAII R; RELATED TO TIP	\$1,285,74
IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project	NORTH OF FISHTRA SOUTH OF FISHTRA REALIGN AND IMPRO RTR 121-DE1; LOCAL Cost Information:	P ROAD P ROAD OVE THE INTE CONTRIBUTI	M 1385 RSECTION OF FM 13	C PR	ROSPER P ROAD	PROS REV DA' MPO PR FUNDINI MTP REI	SPER TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS tory: LOCAL CC PROSPER 0918-46-	20295.2 3LC,3RTR121 5MO2-001 ONTRIBUTION PAII R; RELATED TO TIP 286	\$1,285,74 D BY TOWN OF 20295.1/CSJ Funding
IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	NORTH OF FISHTRA SOUTH OF FISHTRA REALIGN AND IMPRO RTR 121-DE1; LOCAL Cost Information: eering: \$160,000 \$240,000 \$1,285,749	P ROAD P ROAD DVE THE INTE CONTRIBUTI Cost of Approved Phases:	M 1385 RSECTION OF FM 13 ON BY PROSPER 3RTR121:	C PR 885 AND FISHTRAF Federal \$0	ROSPER P ROAD Authorized Fur State \$0	PROS REV DA' MPO PR FUNDING MTP REI Project His nding by Cate Regional \$1,000,000	SPER TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS tory: LOCAL CC PROSPER 0918-46- gory/Share: Local \$250,000	20295.2 3LC,3RTR121 SMO2-001 ONTRIBUTION PAIR R; RELATED TO TIP 286 Local Contribution \$0	\$1,285,74 D BY TOWN OF 20295.1/CSJ Funding By Category \$1,250,00
IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	NORTH OF FISHTRA SOUTH OF FISHTRA REALIGN AND IMPRO RTR 121-DE1; LOCAL Cost Information: Pering: \$160,000 \$240,000 \$1,285,749 Pering: \$47,600	P ROAD P ROAD DVE THE INTE CONTRIBUTI Cost of Approved Phases:	M 1385 RSECTION OF FM 13 ON BY PROSPER	C PR 885 AND FISHTRAF	ROSPER P ROAD Authorized Fur	PROS REV DA' MPO PR FUNDING MTP REI Project His	SPER TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS tory: LOCAL CC PROSPER 0918-46- gory/Share: Local	20295.2 3LC,3RTR121 SMO2-001 ONTRIBUTION PAIR R; RELATED TO TIP -286 Local Contribution	\$1,285,74 D BY TOWN OF 20295.1/CSJ Funding By Category \$1,250,00
IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	NORTH OF FISHTRA SOUTH OF FISHTRA REALIGN AND IMPRO RTR 121-DE1; LOCAL Cost Information: Pering: \$160,000 \$240,000 \$1,285,749 Pering: \$47,600 \$20,400	P ROAD P ROAD DVE THE INTE CONTRIBUTI Cost of Approved Phases:	M 1385 RSECTION OF FM 13 ON BY PROSPER 3RTR121:	C PR 885 AND FISHTRAF Federal \$0	ROSPER P ROAD Authorized Fur State \$0	PROS REV DA' MPO PR FUNDING MTP REI Project His nding by Cate Regional \$1,000,000	SPER TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS tory: LOCAL CC PROSPER 0918-46- gory/Share: Local \$250,000	20295.2 3LC,3RTR121 SMO2-001 ONTRIBUTION PAIR R; RELATED TO TIP 286 Local Contribution \$0	\$1,285,74 D BY TOWN OF 20295.1/CSJ Funding By Category \$1,250,00
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	NORTH OF FISHTRA SOUTH OF FISHTRA REALIGN AND IMPRO RTR 121-DE1; LOCAL Cost Information: Pering: \$160,000 \$240,000 \$1,285,749 Pering: \$47,600	P ROAD P ROAD DVE THE INTE CONTRIBUTI Cost of Approved Phases:	M 1385 RSECTION OF FM 13 ON BY PROSPER 3RTR121:	C PR 885 AND FISHTRAF Federal \$0	ROSPER P ROAD Authorized Fur State \$0	PROS REV DA' MPO PR FUNDING MTP REI Project His nding by Cate Regional \$1,000,000	SPER TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS tory: LOCAL CC PROSPER 0918-46- gory/Share: Local \$250,000	20295.2 3LC,3RTR121 SMO2-001 ONTRIBUTION PAIR R; RELATED TO TIP 286 Local Contribution \$0	\$1,285,74 D BY TOWN OF 20295.1/CSJ Funding By Category \$1,250,000
LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	NORTH OF FISHTRA SOUTH OF FISHTRA REALIGN AND IMPRO RTR 121-DE1; LOCAL Cost Information: eering: \$160,000 \$240,000 \$1,285,749 neering: \$47,600 \$20,400 \$0 \$0	P ROAD P ROAD DVE THE INTE CONTRIBUTI Cost of Approved Phases:	M 1385 RSECTION OF FM 13 ON BY PROSPER 3RTR121:	C PR 885 AND FISHTRAF Federal \$0	ROSPER P ROAD Authorized Fur State \$0	PROS REV DA' MPO PR FUNDING MTP REI Project His nding by Cate Regional \$1,000,000	SPER TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS tory: LOCAL CC PROSPER 0918-46- gory/Share: Local \$250,000	20295.2 3LC,3RTR121 SMO2-001 ONTRIBUTION PAIR R; RELATED TO TIP 286 Local Contribution \$0	\$1,285,74 D BY TOWN OF 20295.1/CSJ Funding By Category \$1,250,00
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NORTH OF FISHTRA SOUTH OF FISHTRA REALIGN AND IMPRO RTR 121-DE1; LOCAL Cost Information: eering: \$160,000 \$240,000 \$1,285,749 neering: \$47,600 \$20,400 \$0 \$0	P ROAD P ROAD DVE THE INTE CONTRIBUTI Cost of Approved Phases:	M 1385 RSECTION OF FM 13 ON BY PROSPER 3RTR121:	C PR 885 AND FISHTRAF Federal \$0	ROSPER P ROAD Authorized Fur State \$0	PROS REV DA' MPO PR FUNDING MTP REI Project His nding by Cate Regional \$1,000,000	SPER TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: TS tory: LOCAL CC PROSPER 0918-46- gory/Share: Local \$250,000	20295.2 3LC,3RTR121 SMO2-001 ONTRIBUTION PAIR R; RELATED TO TIP 286 Local Contribution \$0	\$1,285,74 D BY TOWN OF 20295.1/CSJ

WEDNESDAY, JANUARY 31, 2024 8:13:46 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT C	COUNTY	CSJ		FY 2026 (SEPT - ASE	CITY	PROJECT SF	PONSOR		YOE COST
LIMITS FROM: E	EAST OF US 75 MILLER ROAD		I 635 I		DALLAS		E: 07/2022		\$2,000,00
						Project Histo	ory: LBJ EAST	CORRIDOR	
•	ost Information	0031 01			Authorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Enginee Right Of Way:	ring: \$2,000,000 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$11,400,000		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,00
Construction Engine	ering: \$11,011	1	1						
Contingencies:	\$11,016								
ndirects:	\$5,431 \$0								
Sond Financing: Total Project Cost:	\$13,427,458	_							
otal i roject oost.	ψ10,421,400	•							
			Funding by Share:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,00
	241.40	2074.04.404	1005	- ,	241.40	TYPOT D	ALL A C		***
LIMITS FROM: M LIMITS TO: W TIP F DESCRIPTION: (MILLER ROAD VEST OF THE KCS	•			DALLAS GED LANES		E: 05/2023		\$2,000,00
						Project Histo	orv: LBJ EAST	CORRIDOR	
Total Project C	ost Information	: Cost of	[Authorized Fur	nding by Catego			
reliminary Enginee		Approved		Federal	State		Local	Local Contribution	Funding By Categor
Right Of Way: Construction:	\$0 \$296,991		SW PE	\$0	\$2,000,000	Regional \$0	\$0	\$0	\$2,000,00
Construction Engine		_ ' ' '	l l	ΨΟ	ψ2,000,000	ΨΟ	ΨΟ	ΨΟ	Ψ2,000,00
Contingencies:	\$903,500 \$403,100)							
Bond Financing:	\$0)							
Total Project Cost:	\$4,420,911	1							
			Funding by Share:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,00
						•	•	Ψ	
IMITS FROM: A IMITS TO: IP (AT BELT LINE ROA	S U-TURN, MEI	DIAN IMPROVEMENTS	S, SIGNAL IMPRO	OVEMENTS, ITS,	TXDOT-D. REV DATE MPO PRO FUNDING	E: 07/2022	14047 1,3LC,7	\$6,175,22
			EWALK IMPROVEMEN ITY OF IRVING, DALL				ERENCE: BF	P2-002, TSMO2-00	1, TSMO2-002
KLIVIATO.	OCAL CONTRIBU	HON FAID BT C	ITT OF IKVING, DALL	AS COUNTT, AN	D CITT OF COFF	,	IRVING,	ONTRIBUTION PAI DALLAS COUNTY, A	
Total Project C	ost Information	: Cost of			Authorized Fur	adina by Catag	COPPELL		
reliminary Enginee		Approved				nding by Catego	-	Local	Funding
Right Of Way:	\$45,500 \$6,175,229		4.	Federal	State \$70,000	Regional	Local	Contribution	By Category
onstruction: onstruction Engine	\$6,175,228 ering: \$520,713		1: 3LC:	\$280,000 \$0	\$70,000 \$0	\$0 \$0	\$0 \$0	\$0 \$2,195,228	\$350,00 \$2,195,22
Contingencies:	\$269,240		7:	\$2,904,000	\$726,000	\$0	\$0	\$0	\$3,630,00
ndirects:	\$186,890								
Bond Financing:	\$0)							
Total Project Cost:	\$7,842,361	1							
			Funding by Share:	\$3,184,000	\$796,000	\$0	\$0	\$2,195,228	\$6,175,22

WEDNESDAY, JANUARY 31, 2024 8:13:47 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

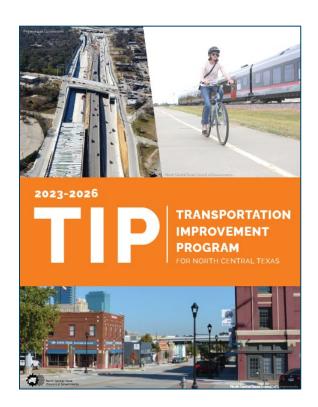
FY 2026 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS KAUFMAN** 2588-01-022 FM 548 **FORNEY TXDOT-DALLAS** \$93,294,641 LIMITS FROM: NORTH OF US 80 REV DATE: 11/2023 LIMITS TO: WINDMILL FARMS BLVD MPO PROJECT ID: 55111.2 WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN FUNDING CATEGORY: 2M DESCRIPTION: MTP REFERENCE: NRSA1-DAL-170 **REMARKS:** ADVANCE CONSTRUCTION TO FY2026 AND INCREASE FUNDING PENDING FHWA APPROVAL Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017 **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$2,500,000 Approved Contribution Federal State Regional By Category Right Of Way: \$8,000,000 Phases: \$93,294,641 \$74.635.713 \$18.658.928 \$93,294,641 \$93,294,641 |2M: \$0 \$0 \$0 Construction Construction Engineering: \$5,451,343 Contingencies: \$6,089,519 Indirects: \$2,661,430 \$0 Bond Financing: **Total Project Cost:** \$117,996,933 Funding by Share: \$74 635 713 \$18 658 928 \$93 294 641 \$0 \$0 \$0 TXDOT-DALLAS **DALLAS** ROCKWALL 2588-02-008 FM 548 **VARIOUS** \$8,600,000 LIMITS FROM: S OF SH 205 (KAUFMAN COUNTY LINE) REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 13017 WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY TIP FUNDING CATEGORY: 1,2M DESCRIPTION: (ULTIMATE 6) MTP REFERENCE: NRSA1-DAL-190 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$1,500,000 Federal State Regional Contribution By Category Phases: Right Of Way: \$5,000,000 **\$8,600,000** 1: \$1,920,000 \$480,000 Φ0 \$0 \$0 \$2,400,000 Construction: \$8,600,000 \$0 \$6,200,000 2M: \$4,960,000 \$1,240,000 \$0 \$0 Construction Engineering: \$498,577 \$496,712 Contingencies: Indirects: \$243,413 Bond Financing: \$0 \$16,338,702 **Total Project Cost:** \$6,880,000 \$1,720,000 \$0 Funding by Share: \$0 \$8,600,000 \$0 \$947,509,855 FY 2026 Total YOE Cost of Approved Phases: FY 2026 Total Authorized Funding by Share: \$947,509,855

FY 2026 Total Authorized Funding by Category: \$947,509,855

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects - Paris District



WEDNESDAY, JANUARY 31, 2024 9:55:19 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

PARIS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

DISTRICT C	OUNTY	CSJ		FY 2023 (SEPT - A ASE C	UG) I TY	PROJECT SP	PONSOR		YOE COST
LIMITS FROM: II- LIMITS TO: S TIP W DESCRIPTION:	1 30 H 34	LANE DIVIDED) ROADWAY (SOUTH	•	ENVILLE	TXDOT-P REV DATE MPO PRO. FUNDING MTP REFE	E: 07/2022 JECT ID: CATEGORY:	13051 3LC,SW ROW 6A1-2.260.225	\$2,975,000
						Project Histo	INITIAL DE	DNTRIBUTION BY H DESIGN LED BY HU SIGN LED BY HUN' XDOT-PARIS	NT COUNTY;
Total Project C	ost Information:	000.0.	 	A	uthorized Fun	nding by Catego	ory/Share:		Franklin a
Preliminary Engineer Right Of Way:	ing: \$2,085,000 \$890,000	Approved Phases:	İ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$22,000,000	\$2,975,000	3LC:	\$0	\$0	\$0	\$0	\$2,085,000	\$2,085,000
Construction Engine	ering: \$1,388,998		SW ROW:	\$712,000	\$89,000	\$0	\$89,000	\$0	\$890,000
Contingencies:	\$1,383,800		<u> </u>						
Indirects:	\$0		<u> </u>						
Bond Financing:	\$0		 						
Total Project Cost:	\$27,747,798		 						
			Funding by Share:	\$712,000	\$89,000	\$0	\$89,000	\$2,085,000	\$2,975,000
LIMITS FROM: C LIMITS TO:	ULVER ST TO LIVE		H 24/SH 11 (SH 11 FROM SH 24 T	O MONROE ST	MERCE NTS	TXDOT-P REV DATE MPO PRO FUNDING	11/2023	13053 2M	\$4,665,736
DESCRIPTION:	ONOT LEEC	01111/111 0/11 21	17412 1104110 0712	.vvo ivii rtoveivie		MTP REFE		2-002	
REMARKS: D	ECREASE FUNDIN	IG							
						Project Histo	ory: REGIONA	l 10-year Plan Pi	ROJECT
_	ost Information:		İ	Α	uthorized Fun	nding by Catego	ory/Share:	Local	Funding
Preliminary Engineer Right Of Way:	ing: \$2,490,200 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,665,736	\$4,665,736	2M:	\$3,732,589	\$933,147	\$0	\$0	\$0	\$4,665,736
Construction Enginee	ering: \$409,846		!						
Contingencies:	\$360,535								
Indirects:	\$0		1						
Bond Financing:	\$0								
Total Project Cost:	\$7,926,317								
			Funding by Share:	\$3,732,589	\$933,147	\$0	\$0	\$0	\$4,665,736
PARIS H	UNT 12	290-05-019 SI			THER	TXDOT-D/			
LIMITS FROM: H LIMITS TO: C	UNT COUNTY LINE OUNTY ROAD 2472	≣ 2	NE RURAL TO 4 LANE			REV DATE MPO PRO	:: 07/2022 JECT ID: CATEGORY:	55151 SW PE,SW ROW 6A1-2.375.300	\$484,000
						Project Histo	orv: RELATED	TO TIP 52524/CSJ	
			·r — — — — —			·		54035/CSJ 1290-04	 - 011
•	ost Information:			Α	uthorized Fun	nding by Catego	AND TIP		
Preliminary Engineer	ing: \$100,000	Cost of Approved Phases:		A Federal	uthorized Fun	·	AND TIP	54035/CSJ 1290-04 Local Contribution	Funding By Category
Preliminary Engineer Right Of Way:		Approved	SW PE:			nding by Catego	AND TIP !	Local	Funding
Preliminary Engineer Right Of Way: Construction:	\$100,000 \$384,000 \$579,957	Approved Phases:	SW PE: SW ROW:	Federal	State	nding by Catego	AND TIP ! ory/Share: Local	Local Contribution	Funding By Category
Preliminary Engineer Right Of Way: Construction: Construction Enginee Contingencies:	ing: \$100,000 \$384,000 \$579,957 ering: \$36,616 \$36,479	Approved Phases:	1	Federal \$0	State \$100,000	nding by Catego Regional \$0	AND TIP ! ory/Share: Local \$0	Local Contribution \$0	Funding By Category \$100,000
Preliminary Engineer Right Of Way: Construction: Construction Enginee Contingencies:	ing: \$100,000 \$384,000 \$579,957 ering: \$36,616 \$36,479	Approved Phases:	1	Federal \$0	State \$100,000	nding by Catego Regional \$0	AND TIP ! ory/Share: Local \$0	Local Contribution \$0	Funding By Category \$100,000
Preliminary Engineer Right Of Way: Construction: Construction Enginee Contingencies: Indirects: Bond Financing:	ing: \$100,000 \$384,000 \$579,957 ering: \$36,616 \$36,479 \$0	Approved Phases:	1	Federal \$0	State \$100,000	nding by Catego Regional \$0	AND TIP ! ory/Share: Local \$0	Local Contribution \$0	Funding By Category \$100,000
Total Project C Preliminary Engineer Right Of Way: Construction: Construction Enginee Contingencies: Indirects: Bond Financing: Total Project Cost:	ing: \$100,000 \$384,000 \$579,957 ering: \$36,616 \$36,479	Approved Phases:	1	Federal \$0	State \$100,000	nding by Catego Regional \$0	AND TIP ! ory/Share: Local \$0	Local Contribution \$0	Funding By Category \$100,000
Preliminary Engineer Right Of Way: Construction: Construction Enginee Contingencies: Indirects: Bond Financing:	ing: \$100,000 \$384,000 \$579,957 ering: \$36,616 \$36,479 \$0	Approved Phases:	1	Federal \$0	State \$100,000	nding by Catego Regional \$0	AND TIP ! ory/Share: Local \$0	Local Contribution \$0	Funding By Category \$100,000

WEDNESDAY, JANUARY 31, 2024 9:55:19 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

LIMITS FROM: FM 35	DISTRICT	COUNTY	CSJ	HWY PI	FY 2023 (SEPT HASE	- AUG) CITY	PROJECT SI	PONSOR		YOE COST
Project History REGIONAL 10-YEAR PLAN PROJECT	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FM 35 SH 66 WIDEN 2 LANE 1	O 4 LANE DIVIDEI			ROYSE CITY	REV DATE MPO PRO FUNDING	E: 11/2023 JECT ID: CATEGORY:	11,2M	\$30,044,518
Total Project Cost Information: Preliminary Engineering: \$1,700,000 Approved Preliminary Engineering: \$1,700,000 Approved Paperses: Federal State Regional Local Contribution By Category (Share: Local Contribution By Category (Share: Local Contribution By Category (Share: Local Contribution By Category (Share: Local Share	KEWAKKS.	INCREASE FUND	JING				Desired Hiet	DECIONA		
Preliminary Engineering: \$1,700,000 Right Of Way: \$3,747,900 Phases: \$20,018,939 \$5,004,735 \$0 \$0 \$0 \$0 \$25,023,1	Total Project	t Cost Information	on: Coat of			And and a decorate		-	L 10-YEAR PLAN P	KUJEC I
Construction Engineering: \$1,528,744 Contingencies: \$1,701,779 Indirects: \$0 S0 S0 S0 S0 S0 S0 S0	Preliminary Engir	neering: \$1,700,	000 Approved		Federal			•		Funding By Category
Contingencies: \$1,701,779 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$38,722,941 Funding by Share: \$24,035,614 \$6,008,904 \$0 \$0 \$0 \$30,044,045 Funding by Share: \$24,035,614 \$6,008,904 \$0 \$0 \$0 \$30,044,045 Funding by Share: \$24,035,614 \$6,008,904 \$0 \$0 \$0 \$30,044,045 Funding by Share: \$24,035,614 \$6,008,904 \$0 \$0 \$0 \$30,044,045 Funding by Share: \$24,035,614 \$6,008,904 \$0 \$0 \$0 \$30,044,045 Funding by Share: \$24,035,614 \$6,008,904 \$0 \$0 \$0 \$30,044,045 Funding by Share: \$24,035,614 \$6,008,904 \$0 \$0 \$0 \$30,044,045 Funding by Share: \$24,035,614 \$6,008,904 \$0 \$0 \$0 \$30,044,045 Funding by Share: \$24,035,614 \$6,008,904 \$0 \$0 \$0 \$30,044,045 Funding by Share: \$1,000,000 \$1,000,000 Funding by Share: \$1,000,000 \$1,000,000 Funding by Share: \$1,000,000 \$1,000,000 Funding by Share: \$1,000,000 \$1,000,000 Funding by Share: \$1,000,000 \$1,000,000 Funding by Share: \$1,000,000 Funding by Category Share: \$1,				1	. , ,	. , ,	•		•	\$25,023,674
Indirects: S0 Bond Financing: S0 Total Project Cost: \$38,722,941				11:	\$4,016,675	\$1,004,169	\$0	\$0	\$0	\$5,020,844
Sond Financing: \$0 Total Project Cost: \$38,722,941 Funding by Share: \$24,035,614 \$6,008,904 \$0 \$0 \$0 \$0 \$30,044,80 \$0 \$0 \$0 \$30,044,80 \$0 \$0 \$0 \$0 \$30,044,80 \$0 \$0 \$0 \$0 \$30,044,80 \$0 \$0 \$0 \$0 \$30,044,80 \$0 \$0 \$0 \$0 \$30,044,80 \$0 \$0 \$0 \$0 \$30,044,80 \$0 \$0 \$0 \$0 \$30,044,80 \$0 \$0 \$0 \$0 \$0 \$30,044,80 \$0 \$0 \$0 \$0 \$30,044,80 \$0 \$0 \$0 \$0 \$0 \$30,044,80 \$0 \$0 \$0 \$0 \$0 \$0 \$0,044,80 \$0 \$0 \$0 \$0 \$0 \$0,044,80 \$0 \$0 \$0 \$0 \$0 \$0,044,80 \$0 \$0 \$0 \$0 \$0 \$0,044,80 \$0 \$0 \$0 \$0 \$0 \$0,044,80 \$0 \$0 \$0 \$0 \$0,044,80 \$0 \$0 \$0 \$0 \$0,044,80 \$0 \$0 \$0 \$0 \$0 \$0,044,80 \$0 \$0 \$0 \$0 \$0 \$0,044,80 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$1,701,								
Funding by Share: \$24,035,614 \$6,008,904 \$0 \$0 \$0 \$0 \$30,044;										
PARIS		st: \$38.722.	-							
LIMITS FROM: IH 30 LIMITS TO: SH 66 TIP CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR FUNDING CATEGORY: SW ROW MTP REFERENCE: NRSA1-PAR-7 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; LOC CONTRIBUTION BY HUNT COUNTY; HUN COUNTY TO LEAD INITIAL DESIGN; HUN COUNTY TO LEAD INITIAL DESIGN; HUN COUNTY TO LEAD INITIAL DESIGN; HUN COUNTY TO LEAD INITIAL DESIGN; TXDOT TO LEAD CONSTRUCTION PHASE Total Project Cost Information: Preliminary Engineering: \$2,240,000 Approved Right Of Way: \$900,000 Stored Phases: Federal State Regional Local Contribution By Category/Share: Local Sy Category Share: Regional Local Contribution By Category Share: Regional Share				Funding by Share	: \$24,035,614	\$6,008,904	\$0	\$0	\$0	\$30,044,518
Project History: REGIONAL 10-YEAR PLAN PROJECT; LOC CONTRIBUTION BY HUNT COUNTY; HUNC COUNTY TO LEAD INITIAL DESIGN; HUNC COUNTY TO LEAD FINAL DESIGN; TXDO' TO LEAD ROW PHASE; TXDO' TO LEAD ROW PHASE; TXDO' TO LEAD CONSTRUCTION PHASE Total Project Cost Information: Preliminary Engineering: \$2,240,000 Right Of Way: \$900,000 Phases: Federal State Regional Local Contribution By Category/Share: Local Funding By Category/Share: Sy Category/Share: Regional Local Contribution By Category/Share: Sy Category/Share: Regional Local Contribution By Category/Share: Sy C	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IH 30 SH 66 CONSTRUCT 2 L	ANE TO 4 LANE D				REV DATE MPO PRO FUNDING	E: 07/2022 JECT ID: CATEGORY:	SW ROW	\$900,000
Preliminary Engineering: \$2,240,000 Right Of Way: \$900,000 Construction: \$15,000,000 Construction Engineering: \$947,044 Contingencies: \$943,500 Indirects: \$0 Bond Financing: \$0 Approved Phases: Federal State Regional Local Contribution By Category Share: Local Funding By Category Share: Local Funding By Category Share: Local Funding By Category Share: Local Funding By Category Share: Local Funding By Category Share: Local Phases: Phases: Share: Local Phases: By Category Share: Local Phases: By Category Share: Local Phases: Share: Local Phases: By Category Share: Local Phases: By Categor	NEW WINE.						Project Histo	CONTRIB COUNTY COUNTY TO LEAD	UTION BY HUNT C TO LEAD INITIAL I TO LEAD FINAL DE ROW PHASE; TXD	OUNTY; HUNT DESIGN; HUNT SIGN; TXDOT
Right Of Way: \$900,000 Phases: Federal State Regional Local Contribution By Category Construction: \$15,000,000 \$900,000 \$90,000 \$0 \$90,000 \$0 \$900,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	•		0031 01			Authorized Fun	ding by Catego	ory/Share:	Local	Eunding
Construction: \$15,000,000 \$900,000 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0<					Federal	State	Regional	Local		By Category
Contingencies: \$943,500 Indirects: \$0 Bond Financing: \$0			300	SW ROW:	\$720,000	\$90,000	\$0	\$90,000	\$0	\$900,000
Indirects: \$0 Bond Financing: \$0	Construction Eng	ineering: \$947,	044							
Bond Financing: \$0		\$943,								
Bond Financing.	Indirects:									
Total Project Cost: \$20,030,544	J		**							
	Total Project Co	st: \$20,030,	544							
Funding by Share: \$720,000 \$90,000 \$0 \$90,000 \$0 \$900,				Funding by Share	: \$720,000	\$90,000	\$0	\$90,000	\$0	\$900,000

FY 2023 Total YOE Cost of Approved Phases:

\$145,562,898

FY 2023 Total Authorized Funding by Share:

\$145,562,898

FY 2023 Total Authorized Funding by Category:

\$145,562,898

WEDNESDAY, JANUARY 31, 2024 9:55:19 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

FV 2024 (SEPT - ALIG)

FY 2024 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **PARIS** HUNT 0009-13-168 IH 30 C,R **VARIOUS TXDOT-PARIS** \$72,241,523 LIMITS FROM: EAST OF FM 1565 REV DATE: 11/2023 LIMITS TO: EAST OF FM 36 MPO PROJECT ID: 55224 RECONSTRUCT OVERPASS FUNDING CATEGORY: 12.2M.4.SW ROW TIP DESCRIPTION: MTP REFERENCE: MO3-002 **REMARKS:** DELAY CONSTRUCTION AND UTILITIES TO FY2024; INCREASE FUNDING Project History: REGIONAL 10-YEAR PLAN PROJECT; ROW PREVIOUSLY FUNDED IN FY2021 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional By Category Right Of Way: \$4,142,400 Phases: \$10.951.887 \$2.737.972 \$13.689.859 \$71,660,123 \$72,241,523 |2M: \$0 \$0 \$0 Construction \$6,698,762 \$1,674,690 \$0 \$0 \$0 \$8,373,452 4. Construction Engineering: \$3,324,601 12 \$29,309,450 \$20,287,362 \$0 \$0 \$0 \$49,596,812 Contingencies: \$4 192 178 SW ROW: \$480,000 \$101,400 \$0 \$0 \$0 \$581,400 Indirects: \$1,656,588 \$0 Bond Financing: **Total Project Cost:** \$85,975,890 Funding by Share: \$47,440,099 \$24 801 424 \$72 241 523 \$0 \$0 \$0 TXDOT-PARIS PARIS HUNT 0009-13-169 IH 30 C.R VARIOUS \$53,512,946 LIMITS FROM: EAST OF CR 2511 REV DATE: 11/2023 LIMITS TO: FAST OF FM 1565 MPO PROJECT ID: 55225 TIP **RECONSTRUCT OVERPASS** FUNDING CATEGORY: 12,2M,4,SW ROW DESCRIPTION: MTP REFERENCE: MO3-002 REMARKS: DELAY UTILITIES AND CONSTRUCTION TO FY2024; INCREASE FUNDING Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$2,616,300 \$52,931,546 \$53 512 946 2M \$1,456,167 \$364 042 \$0 \$0 \$0 \$1,820,209 Construction: 4: \$4,000,000 \$1,000,000 \$0 \$0 \$0 \$5.000.000 Construction Engineering: \$0 12: \$27,887,856 \$18,223,481 \$0 \$0 \$0 \$46,111,337 Contingencies: \$4,194,796 SW ROW: \$480,000 \$101,400 \$0 \$581,400 \$0 \$0 Indirects \$1,657,622 \$0 Bond Financing: \$62,400,264 **Total Project Cost:** Funding by Share: \$33.824.023 \$19,688,923 \$0 \$0 \$0 \$53.512.946 PARIS HUNT 0009-13-170 IH 30 C,R VARIOUS TXDOT-PARIS \$58,789,450 LIMITS FROM: WEST OF CR 2511 REV DATE: 11/2023 LIMITS TO: FAST OF CR 2511 MPO PROJECT ID: 55226 TIP CONSTRUCT NEW INTERCHANGE FUNDING CATEGORY: 12.2M.4.SW ROW DESCRIPTION: MTP REFERENCE: FT1-28 100 1 REMARKS: DELAY UTILITIES AND CONSTRUCTION TO FY2024: INCREASE FUNDING Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS UTIL; ROW WAS PREVIOUSLY FUNDED IN FY2020 **Total Project Cost Information:** Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1.000.000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$2,616,300 \$58,208,050 \$58,789,450 2M: \$89,422 \$22,356 \$0 \$0 \$0 \$111,778 Construction \$1,000,000 4: \$4,000,000 \$0 \$0 \$0 \$5,000,000 Construction Engineering: \$3,656,015 12. \$33,522,218 \$19,574,054 \$0 \$0 \$0 \$53,096,272 Contingencies: \$4,610,238 SW ROW: \$480,000 \$101,400 \$0 \$0 \$0 \$581,400 Indirects: \$1,821,789 \$0 Bond Financing: **Total Project Cost:** \$71,912,392 Funding by Share: \$38 091 640 \$20,697,810 \$0 \$0 \$0 \$58,789,450

WEDNESDAY, JANUARY 31, 2024 9:55:20 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

442 TY STRATTON P. DNSTRUCT AND UNE CONTINUOL PROJECT TO TH	ARKWAY WIDEN 4 LAN JS FRONTAG	E ROAD	R FREEWAY AND 2/6	VARIOUS LANE CONT		TXDOT-F REV DATE MPO PRO FUNDING MTP REFE	: 11/2023 JECT ID: CATEGORY:	13065 SW ROW 1-28.100.1	\$746,400
TY STRATTON PAINSTRUCT AND UNE CONTINUOL PROJECT TO TH	WIDEN 4 LAN JS FRONTAG	E ROAD	FREEWAY AND 2/6	LANE CONT	INUOUS TO	MPO PRO FUNDING	JECT ID: CATEGORY:	SW ROW	
ONSTRUCT AND ANE CONTINUOL PROJECT TO TH	WIDEN 4 LAN JS FRONTAG	E ROAD	FREEWAY AND 2/6	LANE CONT	INUOUS TO	FUNDING	CATEGORY:	SW ROW	
NE CONTINUOL PROJECT TO TH	JS FRONTAG	E ROAD	FREEWAY AND 2/6	LANE CONT	INUOUS TO			-	
PROJECT TO TH						MTP REFE	RENCE: FT	1-28.100.1	
	E 2023-2026	TIP/STIP							
2001/41									
ROVAL					i F	Project Histo	ory:		
Information:	Cost of			Authoria	zed Fundin	g by Catego	ory/Share:	Lead	Francisco es
\$0_		ļ	Fodor	al 9:	tato	Pogional	Local		Funding By Category
				_		ū			
\$96,077,618	\$746,400	SW ROW:	\$	0 \$74	6,400	\$0	\$0	\$0	\$746,400
\$10,658,548									
\$10,662,814									
\$5,256,767		1							
\$0		İ							
\$123,402,147		1							
1	\$0 \$746,400 \$96,077,618 \$10,658,548 \$10,662,814 \$5,256,767	\$0 \$746,400 \$96,077,618 \$10,662,814 \$5,256,767 \$0	Cost of Approved Phases: \$746,400 \$746,400 \$746,400 \$746,400 \$\$10,658,548 \$10,662,814 \$5,256,767 \$0	Cost of S0 Approved Phases: Federal S10,658,548 \$10,662,814 \$5,256,767 \$0	Cost of Authorical Some state Some s	Cost of Approved Federal State	Cost of Approved Federal State Regional State St	Cost of Authorized Funding by Category/Share: State Regional Local	Cost of Approved Federal State Regional Local Contribution

\$0

Funding by Share:

\$746,400

\$0

\$0

\$0

\$746,400

WEDNESDAY, JANUARY 31, 2024 9:55:20 AM

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PROJECT	SPONSOR		YOE COST
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EAST OF CR 698	•)	ARIOUS	REV DA MPO PR FUNDING	OJECT ID: G CATEGORY:	55293 SW PE,SW ROW 1-2.140.2, RSA1-2	
						Project His			
Total Project	Cost Information	on: Cost of	[Authorized Fun	ding by Cate	gory/Share:		
Preliminary Engine			ļ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$14,000,0		0.44.55			· ·			
Construction:	\$14,343,6		1	\$0	\$686,000	\$0	\$0	\$0	\$686,000
Construction Engi	neering: \$721,4	186	SW ROW:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Contingencies:	\$698,6	626							
Indirects:	\$415,9	966							
Bond Financing:		\$0							
Total Project Cos	st: \$30,865,7	735							
			Funding by Share:	\$11,200,000	\$2,086,000	\$0	\$1,400,000	\$0	\$14,686,000
					FY	2025 Total YO	E Cost of Appro	ved Phases:	\$14,686,000

FY 2025 Total Authorized Funding by Share:

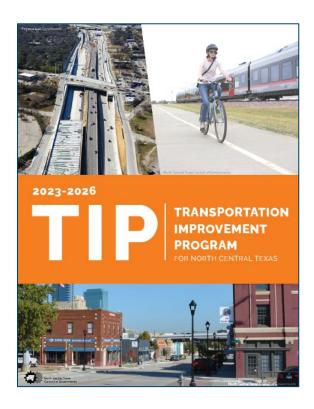
FY 2025 Total Authorized Funding by Category:

\$14,686,000

\$14,686,000

Chapter VII Project Listings

Federally Funded Transit Projects Fort Worth District



FY 2023

	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2023
MPO Project Number:	12037.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,040,435
Apportionment Year:	2022	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$698,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,080,870
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$2,080,870
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2023
MPO Project Number:	12904.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	Fiscal Year Cost:	\$5,500,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$5,500,000
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	1100000
	[MPO])	Trans. Dev. Credits Awarded:	1100000
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2023
MPO Project Number:	12906.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000

Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:
Trans. Dev. Credits Award Date:

192000

192000

10/13/2022

ADD PROJECT TO TIP/STIP (TDCS

[MPO])

Request:

G	eneral Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2023
MPO Project Number:	12907.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$370,000
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	74000
	[MPO])	Trans. Dev. Credits Awarded:	74000
		Trans. Dev. Credits Award Date:	10/13/2022

	General Project Information	Funding Information (YOE)			
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON		
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2023		
MPO Project Number:	12748.22	Federal Funding Category:	SECTION 5307		
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$120,000		
Apportionment Year:	2022	State Funds from TxDOT:	\$0		
Project Type:	CAPITAL	Other Funds:	\$0		
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$120,000		
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$120,000		
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	24000		
	[MPO])	Trans. Dev. Credits Awarded:	24000		
		Trans. Dev. Credits Award Date:	10/13/2022		

G	Seneral Project Information	Funding Information (YOE)				
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON			
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2023			
MPO Project Number:	12750.22	Federal Funding Category:	SECTION 5307			
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,000			
Apportionment Year:	2022	State Funds from TxDOT:	\$0			
Project Type:	CAPITAL	Other Funds:	\$0			
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$42,000			
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$42,000			
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	8400			
	[MPO])	Trans. Dev. Credits Awarded:	8400			
		Trans. Dev. Credits Award Date:	10/13/2022			

•	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.17	Federal Funding Category:	SECTION 5339
MTP Reference:		Federal (FTA) Funds:	\$4,405,415
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,101,354
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,506,769
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,506,769
Request:	ADD PROJECT TO TIP/TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12038.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$23,203,883
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,800,971
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$29,004,854
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$29,004,854
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
General Project Information		Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12549.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,644,805
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$661,201
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,306,006
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$3,306,006
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
•			
·		Trans. Dev. Credits Awarded:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12671.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$256,868
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$64,217
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$321,085
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$321,085
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12732.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$342,490
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$85,623
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$428,113
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$428,113
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
General Project Information		Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$352,517
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$88,129
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$440,646
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$440,646
Request:	DECREASE FEDERAL FUNDING AND ADD LOCAL MATCH	Trans. Dev. Credits Requested:	110000
	ADD ECCAL WATCH	Trans. Dev. Credits Awarded:	0

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12997.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,484,320
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,621,080
Project Description:	REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION	Fiscal Year Cost:	\$8,105,400
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$8,105,400
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fun	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023	
MPO Project Number:	12947.22	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000	
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$275,000	
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	55000	
	[MPO])	Trans. Dev. Credits Awarded:	55000	
		Trans. Dev. Credits Award Date:	10/13/2022	

General Project Information Fund		ling Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.22	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-006, TR3-007	Federal (FTA) Funds:	\$6,188,237
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,547,059
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$7,735,296
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$7,735,296
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023

	F	FY 2023	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	240000
	TDCs); DECREASE LOCAL SHARE/TDCs	Trans. Dev. Credits Awarded:	240000
		Trans. Dev. Credits Award Date:	5/12/2022
(General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	240000
		Trans. Dev. Credits Awarded:	0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
C	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12576.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$471,039
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$471,039
Amendment Date:			
	8/1/2023	Total Project Cost (YOE):	\$471,039

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

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	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12576.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$900,000
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$900,000
Request:	ADD PROJECT (MPO TDCs) - GROUPED UNDER CSJ 5000-00-918	Trans. Dev. Credits Requested:	135000
	GROOF ED ONDER C33 3000-00-918	Trans. Dev. Credits Awarded:	135000
		Trans. Dev. Credits Award Date:	7/13/2023
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12018.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001, TR3-002, TR3-007	Federal (FTA) Funds:	\$269,698
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING: COMPREHENSIVE PLANNING STUDY IN FORT WORTH 76104 ZIP CODE TO IDENTIFY INNOVATIVE TRANSIT SOLUTIONS	Fiscal Year Cost:	\$269,698
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$269,698
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	26970
	[MPO])	Trans. Dev. Credits Awarded:	26970
		Trans. Dev. Credits Award Date:	8/12/2021
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12779.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$2,001,768
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$2,001,768
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$2,001,768
	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	400351
Request:	•		
Request:	[MPO])	Trans. Dev. Credits Awarded:	400351

•	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12752.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$469,298
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$469,298
Amendment Date:	5/1/2023	Total Project Cost (YOE):	\$469,298
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12678.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$564,003
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$564,003
Amendment Date:	2/1/2023	Total Project Cost (YOE):	\$564,003
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12779.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,244,622
Apportionment Year:	2022	State Funds from TxDOT:	\$0
• •		A.I. = 1	\$0
Project Type:	CAPITAL	Other Funds:	ΨΟ
Project Type: Project Description:	CAPITAL MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Other Funds: Fiscal Year Cost:	\$1,244,622
	MOBILITY MANAGEMENT -		
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$1,244,622
Project Description: Amendment Date:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP 2/1/2023	Fiscal Year Cost: Total Project Cost (YOE):	\$1,244,622 \$1,244,622

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12736.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	2/1/2023	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	90054
		Trans. Dev. Credits Awarded:	90054
		Trans. Dev. Credits Award Date:	01/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12736.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	2/1/2023	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	90054
	TDCS)	Trans. Dev. Credits Awarded:	90054
		Trans. Dev. Credits Award Date:	01/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12736.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	75000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

		FY 2023	uding Information (VOE)
	General Project Information		ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12793.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$69,542
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$69,542
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$69,542
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	13908
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
(General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	64000
	TDCs)	Trans. Dev. Credits Awarded:	64000
		Trans. Dev. Credits Award Date:	6/11/2020
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	64000
	TDCs)	Trans. Dev. Credits Awarded:	64000
		Trails. Dev. Orcaits Awaraca.	04000

		F1 2023	
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$416,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	83200
		Trans. Dev. Credits Awarded:	83200
		Trans. Dev. Credits Award Date:	6/11/2020
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12965.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$361,250
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$63,750
Project Description:	PURCHASE OF REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Daminati.			
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	83200
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	83200 83200

General Project Information		Funding Information (YOE)	
FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
PUBLIC TRANSIT SERVICES	Fiscal Year:	2023	
12666.17	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000	
2017	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
MOBILITY MANAGEMENT	Fiscal Year Cost:	\$90,000	
2/1/2023	Total Project Cost (YOE):	\$90,000	
NO CHANGE	Trans. Dev. Credits Requested:	18000	
	Trans. Dev. Credits Awarded:	18000	
	Trans. Dev. Credits Award Date:	10/13/2022	
	FORT WORTH (2) PUBLIC TRANSIT SERVICES 12666.17 TR3-006, TR3-007 2017 CAPITAL MOBILITY MANAGEMENT 2/1/2023	FORT WORTH (2) PUBLIC TRANSIT SERVICES 12666.17 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2017 CAPITAL MOBILITY MANAGEMENT 2/1/2023 NO CHANGE With a sign of the project Cost (YOE): Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2023
MPO Project Number:	12247.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$36,500
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$36,500
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$36,500
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	7300
	[MPO])	Trans. Dev. Credits Awarded:	7300
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2023
MPO Project Number:	12666.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$30,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$30,000
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	6000
	[MPO])	Trans. Dev. Credits Awarded:	6000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2023
MPO Project Number:	12696.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$35,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$35,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$35,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	7000
		Trans. Dev. Credits Awarded:	7000
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fun	ding Information (YOE)

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2023
MPO Project Number:	12632.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$40,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	8000
	[MPO])	Trans. Dev. Credits Awarded:	8000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2023
MPO Project Number:	12375.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,581
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$6,581
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$6,581
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	1316
		Trans. Dev. Credits Awarded:	1316
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2023
MPO Project Number:	12711.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$65,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$65,000
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	13000
	[MPO])	Trans. Dev. Credits Awarded:	13000
		Trans. Dev. Credits Award Date:	10/13/2022
		FY 2023 Total Cost of Project (YOE):	\$75,286,800

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2024
MPO Project Number:	12015.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$562,636
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$140,659
Project Description:	DYNAMIC DIRECT ROUTE	Fiscal Year Cost:	\$703,295
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$703,295
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2024
MPO Project Number:	12015.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$564,237
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$141,059
Project Description:	DYNAMIC DIRECT ROUTE	Fiscal Year Cost:	\$705,296
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$705,296
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2024
MPO Project Number:	12022.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$960,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	192000
	TDCs)	Trans. Dev. Credits Awarded:	192000

1	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2024
MPO Project Number:	12027.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,689,305
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	Fiscal Year Cost:	\$3,689,305
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$3,689,305
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	737861
	TDCs)	Trans. Dev. Credits Awarded:	737861
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2024
MPO Project Number:	12037.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,824,435
Apportionment Year:	2023	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$1,482,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,648,870
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$3,648,870
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
-	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2024
MPO Project Number:	12907.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$370,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	74000
	TDCs)	Trans. Dev. Credits Awarded:	74000
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2024
MPO Project Number:	12032.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,024
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$42,024
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$42,024
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	8405
	TDCs)	Trans. Dev. Credits Awarded:	8405
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2024
MPO Project Number:	12154.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$83,194
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$83,194
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,388
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$166,388
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2024
MPO Project Number:	12782.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,500
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$52,500
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$52,500
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	10500
	TDCs)	Trans. Dev. Credits Awarded:	10500
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$16,682,313
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,170,600
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$20,852,913
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$20,852,913
Request:	INCREASE FEDERAL FUNDING AND	Trans. Dev. Credits Requested:	2200000
	ADD LOCAL MATCH	Trans. Dev. Credits Awarded:	0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12549.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,920,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,400,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$2,400,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12671.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$264,388
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,097
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$330,485
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$330,485
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	2200000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12108.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$111,802
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$27,951
Project Description:	PURCHASE OF SERVICE-FOREST HILL	Fiscal Year Cost:	\$139,753
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$139,753
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12108.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$348,279
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$87,070
Project Description:	PURCHASE OF SERVICE-FOREST HILL	Fiscal Year Cost:	\$435,349
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$435,349
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
(General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12947.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	55000
	TDCs)	Trans. Dev. Credits Awarded:	55000
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023
(General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,312,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,578,066
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$7,890,328
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$7,890,328
Request:	INCREASE FEDERAL FUNDING AND	Trans. Dev. Credits Requested:	500000
	ADD LOCAL MATCH	Trans. Dev. Credits Awarded:	0

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12033.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,028,319
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$507,080
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,535,399
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$2,535,399
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	240000
		Trans. Dev. Credits Awarded:	0

	F	Y 2024	
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12915.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,326,120
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$331,530
Project Description:	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	Fiscal Year Cost:	\$1,657,650
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$1,657,650
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12678.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$578,023
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$578,023
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$578,023
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12736.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$512,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$512,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$512,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	76800
	TDCs)	Trans. Dev. Credits Awarded:	76800
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023
G	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12793.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$71,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$71,262
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$71,262
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	14252
		Trans. Dev. Credits Awarded:	14252
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023
G	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
		Figure Versi Contr	\$320,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
	CAPITAL COST OF CONTRACTING 7/1/2022	Total Project Cost (YOE):	\$320,000
Amendment Date:	7/1/2022 ADD PROJECT TO NEW TIP (MPO		
Project Description: Amendment Date: Request:	7/1/2022	Total Project Cost (YOE):	\$320,000

•	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	83200
	TDCs)	Trans. Dev. Credits Awarded:	83200
		Trans. Dev. Credits Award Date:	6/11/2020
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2024
MPO Project Number:	12246.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,135
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$100,135
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$200,270
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$200,270
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2024
MPO Project Number:	12247.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Apportionment rear.		Other Funds:	\$0
Project Type:	CAPITAL		
	CAPITAL PROJECT ADMINISTRATION	Fiscal Year Cost:	\$20,000
Project Type:		Fiscal Year Cost: Total Project Cost (YOE):	\$20,000 \$20,000
Project Type: Project Description:	PROJECT ADMINISTRATION 11/1/2023 ADD PROJECT TO TIP/STIP (MPO		
Project Type: Project Description: Amendment Date:	PROJECT ADMINISTRATION 11/1/2023	Total Project Cost (YOE):	\$20,000

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2024
MPO Project Number:	12666.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$78,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$78,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$78,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	15600
	TDCs)	Trans. Dev. Credits Awarded:	15600
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023
(General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2024
MPO Project Number:	12696.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$193,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$193,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$193,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	38600
	TDCs)	Trans. Dev. Credits Awarded:	38600
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	2200000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	550000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		Trails. Dev. Credits Award Date.	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	500000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025

		FY 2025	
1	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	240000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	64000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	83200
		Trans. Dev. Credits Awarded:	0

FY 2025 Total Cost of Project (YOE): \$15,986,000

Trans. Dev. Credits Award Date:

N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	2200000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	110000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	500000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	240000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

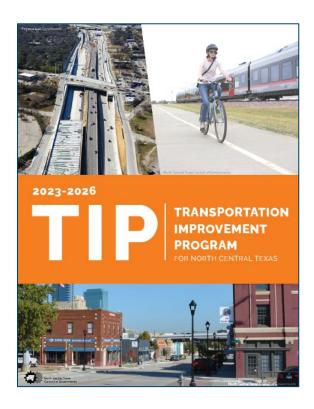
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026	
12600.26	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000	
2026	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000	
7/1/2022	Total Project Cost (YOE):	\$320,000	
ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	64000	
	Trans. Dev. Credits Awarded:	0	
	Trans. Dev. Credits Award Date:	N/A	
	FORT WORTH (2) NORTHEAST TRANSPORTATION SERVICES 12600.26 TR3-006, TR3-007 2026 CAPITAL CAPITAL COST OF CONTRACTING 7/1/2022	FORT WORTH (2) NORTHEAST TRANSPORTATION SERVICES 12600.26 TR3-006, TR3-007 Ederal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: CAPITAL CAPITAL Other Funds: CAPITAL COST OF CONTRACTING 7/1/2022 ADD PROJECT TO THE TIP/STIP Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	83200
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2026 Total Cost of Project (YOE):	\$78,486,000

Chapter VII Project Listings

Federally Funded Transit Projects Dallas District



	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2023
MPO Project Number:	12008.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$242,114
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$242,114
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$484,228
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$484,228
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2023
MPO Project Number:	12650.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2022	State Funds from TxDOT:	\$170,584
Project Type:	OPERATING	Other Funds:	\$91,416
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2023
MPO Project Number:	12962.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	60000
	[MPO])	Trans. Dev. Credits Awarded:	60000
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2023

		F1 2023		
General Project Information		Fun	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2023	
MPO Project Number:	12823.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,225,977	
Apportionment Year:	2022	State Funds from TxDOT:	\$477,778	
Project Type:	OPERATING	Other Funds:	\$3,748,199	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$8,451,954	
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$8,451,954	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fun	ding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2023	
MPO Project Number:	12837.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	

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MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	20000
		Trans. Dev. Credits Awarded:	20000

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2023
MPO Project Number:	12866.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	20000
	[MPO])		

Trans. Dev. Credits Award Date:

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

10/13/2022

20000

10/13/2022

	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2023
MPO Project Number:	12992.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$149,270
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$149,270
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$149,270
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	29854
	[MPO])	Trans. Dev. Credits Awarded:	29854
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2023
MPO Project Number:	12013.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$700,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2023
MPO Project Number:	12026.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	LONG RANGE PLANNING	Fiscal Year Cost:	\$70,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$70,000
	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	14000
Request:			
Request:	[MPO])	Trans. Dev. Credits Awarded:	14000

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2023
MPO Project Number:	12865.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$75,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	15000
		Trans. Dev. Credits Awarded:	15000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
COMMUNITY TRANSIT SERVICES	Fiscal Year:	2023	
12010.22	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$135,000	
2022	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$135,000	
11/1/2022	Total Project Cost (YOE):	\$135,000	
ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	27000	
[MPO])	Trans. Dev. Credits Awarded:	27000	
	Trans. Dev. Credits Award Date:	10/13/2022	
	DALLAS (18) COMMUNITY TRANSIT SERVICES 12010.22 TR3-006, TR3-007 2022 CAPITAL ACQUISITION OF HARDWARE 11/1/2022	DALLAS (18) COMMUNITY TRANSIT SERVICES 12010.22 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2022 State Funds from TxDOT: CAPITAL ACQUISITION OF HARDWARE 11/1/2022 ADD PROJECT TO TIP/STIP (TDCS [MPO]) Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2023
MPO Project Number:	12019.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF STORAGE SHED	Fiscal Year Cost:	\$7,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$7,000
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	1400
	[MPO])	Trans. Dev. Credits Awarded:	1400
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2023
MPO Project Number:	12020.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$45,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$45,000
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	9000
	[MPO])	Trans. Dev. Credits Awarded:	9000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2023
MPO Project Number:	12860.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$170,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$170,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$170,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	34000
		Trans. Dev. Credits Awarded:	34000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12021.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$457,054
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$114,263
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$571,317
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$571,317
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

		FY 2023	ading Information (VOE)
	General Project Information	Fun	iding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12028.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$70,686,148
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,671,537
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$88,357,685
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$88,357,685
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	iding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12515.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$762,317
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$190,579
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$952,896
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$952,896
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
General Project Information		Fun	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.22	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-006, TR3-007	Federal (FTA) Funds:	\$42,754,066
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,688,517
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$53,442,583
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$53,442,583
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT; ADJUST LOCAL SHARE	Trans. Dev. Credits Requested:	N/A
	SHARE	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12007.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$61,706
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$15,427
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$77,133
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$77,133
Amendment Date.			NI/A
	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	N/A

	F	Y 2023	
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,276
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$82,276
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$82,276
Request:	REDUCE FUNDING	Trans. Dev. Credits Requested:	16455
		Trans. Dev. Credits Awarded:	16455
		Trans. Dev. Credits Award Date:	5/12/2022
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12356.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$822,759
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$205,690
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,028,449
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$1,028,449
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12465.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,033,484
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,033,484
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$12,066,968
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$12,066,968
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023

	F	Y 2023	
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$79,242
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,810
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$99,052
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$99,052
Request:	DECREASE FEDERAL FUNDING AND ADD LOCAL MATCH	Trans. Dev. Credits Requested:	250000
	ADD LOCAL MATCH	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	250000
		Trans. Dev. Credits Awarded:	0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
General Project Information		Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,348,447
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,348,447
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$3,348,447
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	669689
		Trans. Dev. Credits Awarded:	669689

Trans. Dev. Credits Award Date:

10/13/2022

		FY 2023	
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12745.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$401,522
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,094
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$426,616
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$426,616
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	60229
		Trans. Dev. Credits Awarded:	60229
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12745.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$316,125
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$79,031
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$395,156
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$395,156
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12745.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$538,298
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$134,575
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$672,873
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$672,873
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12729.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$465,004
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$116,251
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$581,255
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$581,255
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	25101.20	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$6,928,080
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$519,160
Project Description:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	Fiscal Year Cost:	\$7,447,240
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$7,447,240
Request:	REMOVE STATE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	25101.30	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,290,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	TRANSIT OPERATIONS	Fiscal Year Cost:	\$1,290,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$1,290,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023

		FY 2023	
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12576.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$426,895
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$426,895
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$426,895
Request:	INCREASE TDCS	Trans. Dev. Credits Requested:	64035
		Trans. Dev. Credits Awarded:	64035
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12206.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$552,403
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$552,403
Request:	NO CHANGE	Trans. Dev. Credits Requested:	110481
		Trans. Dev. Credits Awarded:	110481
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12576.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$0

Total Project Cost (YOE):

Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:
Trans. Dev. Credits Award Date:

\$0

0

10/13/2022

Amendment Date:

Request:

8/1/2023

DELETE PROJECT

•	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12813.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$0
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12870.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$552,403
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$552,403
Request:	NO CHANGE	Trans. Dev. Credits Requested:	110481
		Trans. Dev. Credits Awarded:	110481
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12900.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$160,501
	8/1/2023	Total Project Cost (YOE):	\$160,501
Amendment Date:	0/1/2020		
Amendment Date: Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	38160
		Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	38160 38160

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12901.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
TxDOT District Number: Project Sponsor:	DALLAS (18) NORTH CENTRAL TEXAS COUNCIL	Urbanized Area: Fiscal Year:	DENTON-LEWISVILLE 2023
MPO Project Number:	OF GOVERNMENTS 12023.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$164,552
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$164,552
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$164,552
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	32910
	[MPO])	Trans. Dev. Credits Awarded:	32910
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fun	ding Information (YOE)

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12808.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	43505
		Trans. Dev. Credits Awarded:	0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/13/2022

FY 2023 General Project Information Funding Information (YOE)			
		Urbanized Area:	DENTON-LEWISVILLE
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12808.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12677.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$36,414
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$36,414
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$36,414
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12737.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$285,557
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$285,557
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$285,557
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	57111
		Trans. Dev. Credits Awarded:	57111
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Fun	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023	
MPO Project Number:	12716.16	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000	
Apportionment Year:	2016	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$40,000	
Amendment Date:	2/1/2023	Total Project Cost (YOE):	\$40,000	
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	8000	
		Trans. Dev. Credits Awarded:	8000	
		Trans. Dev. Credits Award Date:	07/13/2017	

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
STAR TRANSIT	Fiscal Year:	2023	
12024.19	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000	
2019	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
CONSTRUCTION OF PARKING FACILITY	Fiscal Year Cost:	\$500,000	
8/1/2023	Total Project Cost (YOE):	\$500,000	
ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	100000	
TUCS)	Trans. Dev. Credits Awarded:	100000	
	Trans. Dev. Credits Award Date:	07/13/2023	
	DALLAS (18) STAR TRANSIT 12024.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 8/1/2023	DALLAS (18) Urbanized Area: STAR TRANSIT Fiscal Year: 12024.19 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: State Funds from TxDOT: CAPITAL CONSTRUCTION OF PARKING FACILITY 8/1/2023 ADD PROJECT TO TIP/STIP (MPO TDCs) Trans. Dev. Credits Awarded:	

General Project Information		Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023
MPO Project Number:	12024.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CONSTRUCTION OF PARKING FACILITY	Fiscal Year Cost:	\$0
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	10/13/2022

	General Project Information	FY 2023 Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023
MPO Project Number:	12025.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$340,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	REHABILITATION OF TRANSIT REVENUE VEHICLE	Fiscal Year Cost:	\$340,000
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$340,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	68000
		Trans. Dev. Credits Awarded:	68000
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023
MPO Project Number:	12627.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$380,000
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$380,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	76000
		Trans. Dev. Credits Awarded:	76000
		Trans. Dev. Credits Award Date:	10/13/2022
(General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023
MPO Project Number:	12717.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$491,893
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$491,893
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$491,893
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	98379
		Trans. Dev. Credits Awarded:	98379
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2023

Project Sponser: STAR TRANSIT Fiscal Year: 2023			1 1 2023		
Project Sponser: STAR TRANSIT Fiscal Year: 2023	General Project Information		Fur	Funding Information (YOE)	
MPO Project Number: 12715.17 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$270,089 Apport/comment Year: 2017 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$67,517 Project Description: PURCHASE OF SERVICE - DUNCANVILLE Fiscal Year Cost: \$337,586 Amendment Date: 111/1/2022 Total Project Cost (YOE): \$337,586 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Award Date: N/A TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: STAR TRANSIT Fiscal Year: 2023 MPO Project Number: 12715.18 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$229,131 Apportionment Year: 2018 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$27,283 Project DunC	TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$270,069 Apportionment Year: 2017 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$87,517 Project Description: PURCHASE OF SERVICE - DUNCAWILLE Fiscal Year Cost: \$337,586 Amendment Date: 11/1/2022 Total Project Cost (YOE): \$337,586 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A N/A Trans. Dev. Credits Award Date: N/A TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: STAR TRANSIT Fiscal Year: 2023 MFO Project Number: 12715.18 Federal Funding Category: SECTION \$310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$229,131 Apportionment Year: 2018 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$57,283 Project Duscription: PURCHASE OF SERVICE - DUNC	Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023	
Apportionment Year: 2017 State Funds from TXDOT: \$0	MPO Project Number:	12715.17	Federal Funding Category:	SECTION 5310	
Project Type: CAPITAL Other Funds: \$67,517 Project Description: PURCHASE OF SERVICE - DUNCANVILLE Fiscal Year Cost: \$337,586 Amendment Date: 111/1/2022 Total Project Cost (YOE): \$337,586 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: STAR TRANSIT Fiscal Year: 2023 MPO Project Number: 12715.18 Federal Funding Category: SECTION 5310 Apportionment Year: 2018 State Funds from TXDOT: \$0 Project Type: CAPITAL Other Funds: \$57,283 Project Description: PuRCHASE OF SERVICE - DUNCANVILLE Fiscal Year: \$286,414 Amendment Date: 11/1/2022 Total Pro	MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$270,069	
Project Description:	Apportionment Year:	2017	State Funds from TxDOT:	\$0	
DUNCANVILLE	Project Type:	CAPITAL	Other Funds:	\$67,517	
Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: STAR TRANSIT Fiscal Year: 2023 MPO Project Number: 12715.18 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$229,131 Apportionment Year: 2018 State Funds from TxDOT: \$0 Other Funds: \$57,283 Project Description: DURCHASE OF SERVICE - DUNCANVILLE Amendment Date: 11/1/2022 Total Project Cost (YOE): \$286,414 Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Award Date: N/A Trans.	Project Description:		Fiscal Year Cost:	\$337,586	
Trans. Dev. Credits Awarded: N/A	Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$337,586	
	Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
General Project Information Funding Information (YOE) TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: STAR TRANSIT Fiscal Year: 2023 MPO Project Number: 12715.18 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$229,131 Apportionment Year: 2018 State Funds from TXDOT: \$0 Project Type: CAPITAL Other Funds: \$57,283 Project Description: PURCHASE OF SERVICE - DUNCANVILLE Amendment Date: 11/1/2022 Total Project Cost (YOE): \$286,414 Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: STAR TRANSIT Fiscal Year: 2023 MPO Project Number: 12718.18 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$499,200 Apportionment Year: 2018			Trans. Dev. Credits Awarded:	N/A	
TxDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: STAR TRANSIT Fiscal Year: 2023 MPO Project Number: 12715.18 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$229,131 Apportionment Year: 2018 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$57,283 Project Description: PURCHASE OF SERVICE - DUNCANVILLE Fiscal Year Cost: \$286,414 Amendment Date: 11/1/2022 Total Project Cost (YOE): \$286,414 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A N/A Trans. Dev. Credits Award Date: N/A TxDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: STAR TRANSIT Fiscal Year: 2023 MPO Project Number: 12718.18 Federal Funding Category: SECTION 5310 MTP Reference:			Trans. Dev. Credits Award Date:	N/A	
Project Sponsor: STAR TRANSIT Fiscal Year: 2023 MPO Project Number: 12715.18 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$229,131 Apportionment Year: 2018 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$57,283 Project Description: PURCHASE OF SERVICE - DUNCANVILLE Amendment Date: 11/1/2022 Total Project Cost (YOE): \$286,414 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: STAR TRANSIT Fiscal Year: 2023 MPO Project Number: 12718.18 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$499,200 Apportionment Year: 2018 State Funds from TxDOT: \$0		General Project Information	Fur	nding Information (YOE)	
MPO Project Number: 12715.18 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$229,131 Apportionment Year: 2018 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$57,283 Project Description: PURCHASE OF SERVICE - DUNCANVILLE Fiscal Year Cost: \$286,414 Amendment Date: 11/1/2022 Total Project Cost (YOE): \$286,414 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: STAR TRANSIT Fiscal Year: 2023 MPO Project Number: 12718.18 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$499,200 Apportionment Year: 2018 State Funds from TxDOT: \$0	TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$229,131 Apportionment Year: 2018 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$57,283 Project Description: PURCHASE OF SERVICE - DUNCANVILLE Amendment Date: 11/1/2022 Total Project Cost (YOE): \$286,414 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A	Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023	
Apportionment Year: 2018 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$57,283 Project Description: PURCHASE OF SERVICE - DUNCANVILLE Amendment Date: 11/1/2022 Total Project Cost (YOE): \$286,414 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Txans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award	MPO Project Number:	12715.18	Federal Funding Category:	SECTION 5310	
Project Type: CAPITAL Other Funds: \$57,283 Project Description: PURCHASE OF SERVICE - DUNCANVILLE Amendment Date: 11/1/2022 Total Project Cost (YOE): \$286,414 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A Trans	MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$229,131	
Project Description: PURCHASE OF SERVICE - DUNCANVILLE Amendment Date: 11/1/2022 Total Project Cost (YOE): \$286,414 Amendment Date: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A Trans	Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Amendment Date: 11/1/2022 Total Project Cost (YOE): \$286,414 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date:	Project Type:	CAPITAL	Other Funds:	\$57,283	
Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Awarded: N/A	Project Description:		Fiscal Year Cost:	\$286,414	
Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A Funding Information (YOE)	Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$286,414	
Trans. Dev. Credits Award Date: N/A General Project Information Funding Information (YOE) TxDOT District Number: DALLAS (18) Project Sponsor: STAR TRANSIT Fiscal Year: 2023 MPO Project Number: 12718.18 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$499,200 Apportionment Year: 2018 State Funds from TxDOT: \$0	Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
General Project Information TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: STAR TRANSIT Fiscal Year: 2023 MPO Project Number: 12718.18 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$499,200 Apportionment Year: \$0			Trans. Dev. Credits Awarded:	N/A	
TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: STAR TRANSIT Fiscal Year: 2023 MPO Project Number: 12718.18 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$499,200 Apportionment Year: 2018 State Funds from TxDOT: \$0			Trans. Dev. Credits Award Date:	N/A	
Project Sponsor: STAR TRANSIT Fiscal Year: 2023 MPO Project Number: 12718.18 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$499,200 Apportionment Year: 2018 State Funds from TxDOT: \$0		General Project Information	Fur	nding Information (YOE)	
MPO Project Number: 12718.18 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$499,200 Apportionment Year: 2018 State Funds from TxDOT: \$0	TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$499,200 Apportionment Year: 2018 State Funds from TxDOT: \$0	Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023	
Apportionment Year: 2018 State Funds from TxDOT: \$0	MPO Project Number:	12718.18	Federal Funding Category:	SECTION 5310	
	MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$499,200	
Project Type: CAPITAL Other Funds: \$124,800	Apportionment Year:	2018	State Funds from TxDOT:	\$0	
	Project Type:	CAPITAL	Other Funds:	\$124,800	

Fiscal Year Cost:

Total Project Cost (YOE):

Trans. Dev. Credits Requested:

Trans. Dev. Credits Award Date:

Trans. Dev. Credits Awarded:

\$624,000

\$624,000

N/A

N/A

PURCHASE OF SERVICE - CEDAR

ADD PROJECT TO TIP/STIP

HILL

11/1/2022

Project Description:

Amendment Date:

Request:

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023
MPO Project Number:	12719.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$485,072
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$485,072
Request:	ADD PROJECT TO TIP/STIP (TDCS	Trans. Dev. Credits Requested:	97014
	[MPO])	Trans. Dev. Credits Awarded:	97014
		Trans. Dev. Credits Award Date:	10/13/2022
		FY 2023 Total Cost of Project (YOE):	\$255,120,970

	General Project Information	Fun	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2024	
MPO Project Number:	12006.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$96,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$24,000	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$120,000	
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$120,000	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fun	ding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2024	
MPO Project Number:	12044.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,800,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	OPERATING	Other Funds:	\$1,800,000	
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$3,600,000	
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$3,600,000	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fun	ding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2024	
MPO Project Number:	12078.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$40,000	
Project Description:	REHAB/RENOVATION ADP HARDWARE	Fiscal Year Cost:	\$200,000	
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$200,000	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	

•	General Project Information	Fun	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2024	
MPO Project Number:	12858.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$595,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$105,000	
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$700,000	
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$700,000	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fun	ding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2024	
MPO Project Number:	12650.23	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	OPERATING	Other Funds:	\$262,000	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000	
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$524,000	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fun	ding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2024	
MPO Project Number:	12823.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,821,400	
Apportionment Year:	2023	State Funds from TxDOT:	\$437,261	
Project Type:	OPERATING	Other Funds:	\$4,384,139	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$9,642,800	
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$9,642,800	
			N//A	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	N/A N/A	

		FY 2024	ding Information (VOE)
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2024
MPO Project Number:	12922.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,702
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$48,702
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$48,702
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	9741
	TDCs)	Trans. Dev. Credits Awarded:	9741
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12000.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$103,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,750,000
Project Description:	FTA BUS AND LOW- AND NO- EMISSION GRANT AWARD - PURCHASE OF NEW VEHICLES (BUSES)	Fiscal Year Cost:	\$128,750,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$128,750,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12001.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$263,175,607
Project Description:	PURCHASE OF EXPANSION VEHICLES	Fiscal Year Cost:	\$263,175,607
	11/1/2023	Total Project Cost (YOE):	\$263,175,607
Amendment Date:	11/1/2020		
Amendment Date: Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	N/A N/A

General Project Information Fund		ding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12030.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	ER3-001, TR2-005, SD3-002	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO TIP/STIP;	Trans. Dev. Credits Requested:	N/A
	COMMUNITY PROJECT FUNDING/CONGRESSIONALLY	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fun	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024	
MPO Project Number:	12031.23	Federal Funding Category:	OTHER FTA FUNDS	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$2,000,000	
Project Description:	FUEL SYSTEM MODERNIZATION PROJECT	Fiscal Year Cost:	\$4,000,000	
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$4,000,000	
Request:	ADD PROJECT TO TIP/STIP;	Trans. Dev. Credits Requested:	N/A	
	COMMUNITY PROJECT FUNDING/CONGRESSIONALLY	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

(General Project Information	Fun	ding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024	
MPO Project Number:	12092.23	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$25,000,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$8,530,000	
Project Description:	COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT	Fiscal Year Cost:	\$33,530,000	
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$33,530,000	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A	

•	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12028.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,616,942
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,404,236
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$67,021,178
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$67,021,178
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
(General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12002.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,156,825
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,156,825
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$1,156,825
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	231365
	TDCs)	Trans. Dev. Credits Awarded:	231365
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12002.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$190,801
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$190,801
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	38160
	TDCs)	Trans. Dev. Credits Awarded:	38160

	General Project Information	Y 2024 Fun	ding Information (YOE)
Typot Dietriet Number	<u> </u>		<u> </u>
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024 SECTION 5207
MPO Project Number:	12002.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,152,374
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,152,374
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$1,152,374
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	230475
	TDCs)	Trans. Dev. Credits Awarded:	230475
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12021.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$588,477
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,119
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$735,596
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$735,596
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12028.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
	11/1/2023	Total Project Cost (YOE):	\$60,404,394
Amendment Date:			
Amendment Date: Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	N/A N/A

(General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12515.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$740,968
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trails. Dev. Oreuits Awarded.	IV/A

TADOT District Number: DALLAS (18)	General Project Information Funding Inform			ding Information (YOE)
Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: 12855.23 Federal Funding Category: SECTION 5310 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$330,852 Apportionment Year: 2023 State Funds from TxDOT: \$0 Project Type: OPERATING Other Funds: \$530,852 Project Description: OPERATING ASSISTANCE Fiscal Year Cost: \$1,061,704 Amendment Date: 11/1/2023 Total Project Cost (YOE): \$1,061,704 Amendment Date: 11/1/2023 Total Project Cost (YOE): \$1,061,704 Request: ADD PROJECT TO TIP/STIP Trans. Dov. Credits Awarded: N/A Trans. Dov. Credits Awarded: N/A A TxDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON TxDOT District Number: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: 12471.23 Foderal (FTA) Funds: \$43,608,88	TxDOT District Number:			
MPO Project Number: 12855.23 Federal Funding Category: SECTION 5310 MTP Reference: TR3-008, TR3-007 Federal (FTA) Funds: \$530,852 Apportionment Year: 2023 State Funds from TxDOT: \$530,852 Project Type: OPERATING Other Funds: \$530,852 Project Description: OPERATING ASSISTANCE Fiscal Year Cost: \$1,081,704 Amendment Date: 11/1/2023 Total Project Cost (YOE): \$1,081,704 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Awarded: N/A FENDING FTA APPROVAL Trans. Dev. Credits Awarded: N/A TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON TXDOT District Number: 12471.23 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal Funding Category: SECTION 5337 MTP Reference: CAPITAL Othe		` ,		
MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$530,852 Apportionment Year: 2023 State Funds from TxDOT: \$0 Project Type: OPERATING Other Funds: \$530,852 Project Description: OPERATING ASSISTANCE Fiscal Year Cost: \$1,061,704 Amendment Date: 111/1/2023 Total Project Cost (YOE): \$1,061,704 Request: ADD PROJECT TO TIPISTIP Trans. Dev. Credits Awarded: N/A FENDING FTA APPROVAL Trans. Dev. Credits Award Date: N/A FENDING FTA APPROVAL Trans. Dev. Credits Award Date: N/A FENDING FTA APPROVAL Trans. Dev. Credits Award Date: N/A FORDITION OF TAME OF TA				
Apportionment Year: 2023 State Funds from TxDOT: \$0 Project Type: OPERATING Other Funds: \$530,852 Project Description: OPERATING ASSISTANCE Fiscal Year Cost: \$1,061,704 Amendment Date: 11/12023 Total Project Cost (YOE): \$1,061,704 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A FUNDING FTA APPROVAL Trans. Dev. Credits Award Date: N/A FUNDING FTA APPROVAL Trans. Dev. Credits Award Date: N/A TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: 12471.23 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Foderal (FTA) Funds: \$43,608,889 Apportionment Year: 2023 State Funds from TxDOT: \$0 Project Description: RAIL PREVENTIVE MainTENANCE Fiscal Year Cost: \$54,511,111 Amendment Date: 11/	MTP Reference:	TR3-006, TR3-007		\$530,852
Project Description: OPERATING ASSISTANCE	Apportionment Year:	2023		\$0
Amendment Date:	Project Type:	OPERATING	Other Funds:	\$530,852
Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A DALLAS (18) DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Number: 12471.23 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$43,608,899 Apportionment Year: 2023 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$10,902,222 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$54,511,111 Amendment Date: 11/1/2023 Total Project Cost (YOE): \$45,511,111 Amendment Date: N/A Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A PENDING FTA APPROVAL Trans. Dev. Credits Award Date: N/A PENDING FTA APPROVAL Trans. Dev. Credits Award Date: N/A DALLAS AREA RAPID TRANSIT Fiscal Year: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS FORT WORTH-ARLINGTON Project Sponsor: DALLAS FORT WORTH-ARLINGTON Project Sponsor: DALLAS FORT WORTH-ARLINGTON Project Sponsor: DALLAS FORT WORTH-ARLINGTON Project Sponsor: DALLAS FORT WORTH-ARLINGTON Project Sponsor: DALLAS FORT WORTH-ARLINGTON Project Sponsor: DALLAS FORT WORTH-ARLINGTON Project Sponsor: DALLAS FORT WORTH-ARLINGTON Project Sponsor: DALLAS FORT WORTH-ARLINGTON Project Sponsor: DALLAS FORT WORTH-ARLINGTON Project Sponsor: DALLAS FORT WORTH-ARLINGTON Project Sponsor: DALLAS FORT WORTH-ARLINGTON Project Sponso	Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,061,704
Trans. Dev. Credits Awarded: N/A	Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$1,061,704
PENDING FTA APPROVAL Trans. Dev. Credits Award Date: N/A	Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
Canal Project Information			Trans. Dev. Credits Awarded:	N/A
TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: 12471.23 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$43,608,889 Apportionment Year: 2023 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$10,902,222 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$54,511,111 Amendment Date: 11/1/2023 Total Project Cost (YOE): \$54,511,111 Request: INCREASE FUNDING Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A PENDING FTA APPROVAL Trans. Dev. Credits Award Date: N/A TxDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: DALLAS-FORT WORTH-ARLINGTON MPO Project Number: 12471.24 Federal Funding Category: SECTION		PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: 12471.23 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$43,608,889 Apportionment Year: 2023 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$10,902,222 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$54,511,111 Amendment Date: 11/1/2023 Total Project Cost (YOE): \$54,511,111 Request: INCREASE FUNDING Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A Funding Information (YOE) TxDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: 12471.24 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds:		General Project Information	Fun	ding Information (YOE)
MPO Project Number: 12471.23 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$43,608,889 Apportionment Year: 2023 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$10,902,222 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$54,511,111 Amendment Date: 11/1/2023 Total Project Cost (YOE): \$54,511,111 Request: INCREASE FUNDING Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A Funding Information (YOE) TxDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: 12471.24 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$25,000,000 Apportionment Year: 2024 State Funds from TxDOT:	TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$43,608,889 Apportionment Year: 2023 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$10,902,222 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$54,511,111 Amendment Date: 11/1/2023 Total Project Cost (YOE): \$54,511,111 Request: INCREASE FUNDING Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A PENDING FTA APPROVAL Trans. Dev. Credits Award Date: N/A Funding Information (YOE) TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: 12471.24 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$25,000,000 Apportionment Year: 2024 State Funds from TxDOT: \$0 Project Type: CAPITAL	Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
Apportionment Year: 2023 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$10,902,222 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$54,511,111 Amendment Date: 11/1/2023 Total Project Cost (YOE): \$54,511,111 Request: INCREASE FUNDING Trans. Dev. Credits Requested: N/A Funding Information Funding Information (YOE) TxDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON TxDOT District Number: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: 12471.24 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$25,000,000 Apportionment Year: 2024 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$6,250,000 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$31,250,000 Amendment Date: 7/1/2022	MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
Project Type: CAPITAL Other Funds: \$10,902,222 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$54,511,111 Amendment Date: 11/1/2023 Total Project Cost (YOE): \$54,511,111 Request: INCREASE FUNDING Trans. Dev. Credits Requested: N/A PENDING FTA APPROVAL Trans. Dev. Credits Award Date: N/A Pending Information (YOE)	MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$43,608,889
Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$54,511,111 Amendment Date: 11/1/2023 Total Project Cost (YOE): \$54,511,111 Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A PENDING FTA APPROVAL Trans. Dev. Credits Award Date: N/A Funding Information (YOE) TxDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: 12471.24 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$25,000,000 Apportionment Year: 2024 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$6,250,000 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$31,250,000 Amendment Date: 7/1/2022 Total Project Cost (YOE): \$31,250,000 Request: ADD PROJECT TO NEW TIP Trans. Dev. Credits Awarded: N/A	Apportionment Year:	2023	State Funds from TxDOT:	\$0
Amendment Date: 11/1/2023 Total Project Cost (YOE): \$54,511,111 Request: INCREASE FUNDING Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A PENDING FTA APPROVAL Trans. Dev. Credits Award Date: N/A General Project Information Funding Information (YOE) TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: 12471.24 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$25,000,000 Apportionment Year: 2024 State Funds from TXDOT: \$0 Project Type: CAPITAL Other Funds: \$6,250,000 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$31,250,000 Amendment Date: 7/1/2022 Total Project Cost (YOE): \$31,250,000 Request: ADD PROJECT TO NEW TIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A	Project Type:	CAPITAL	Other Funds:	\$10,902,222
Request: INCREASE FUNDING Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A PENDING FTA APPROVAL Trans. Dev. Credits Award Date: N/A General Project Information Funding Information (YOE) TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: 12471.24 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$25,000,000 Apportionment Year: 2024 State Funds from TXDOT: \$0 Project Type: CAPITAL Other Funds: \$6,250,000 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$31,250,000 Amendment Date: 7/1/2022 Total Project Cost (YOE): \$31,250,000 Request: ADD PROJECT TO NEW TIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A	Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$54,511,111
Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A Funding Information (YOE)	Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$54,511,111
General Project Information Funding Information (YOE) TxDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: 12471.24 Pederal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$25,000,000 Apportionment Year: 2024 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$6,250,000 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$31,250,000 Amendment Date: 7/1/2022 Total Project Cost (YOE): \$31,250,000 Request: ADD PROJECT TO NEW TIP Trans. Dev. Credits Requested: N/A	Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
General Project Information Funding Information (YOE) TxDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: 12471.24 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$25,000,000 Apportionment Year: 2024 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$6,250,000 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$31,250,000 Amendment Date: 7/1/2022 Total Project Cost (YOE): \$31,250,000 Request: ADD PROJECT TO NEW TIP Trans. Dev. Credits Requested: N/A			Trans. Dev. Credits Awarded:	N/A
TXDOT District Number: DALLAS (18) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: 12471.24 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$25,000,000 Apportionment Year: 2024 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$6,250,000 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$31,250,000 Amendment Date: 7/1/2022 Total Project Cost (YOE): \$31,250,000 Request: ADD PROJECT TO NEW TIP Trans. Dev. Credits Requested: N/A		PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
Project Sponsor: DALLAS AREA RAPID TRANSIT Fiscal Year: 2024 MPO Project Number: 12471.24 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$25,000,000 Apportionment Year: 2024 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$6,250,000 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$31,250,000 Amendment Date: 7/1/2022 Total Project Cost (YOE): \$31,250,000 Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A		General Project Information	Fun	nding Information (YOE)
MPO Project Number: 12471.24 Federal Funding Category: SECTION 5337 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$25,000,000 Apportionment Year: 2024 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$6,250,000 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$31,250,000 Amendment Date: 7/1/2022 Total Project Cost (YOE): \$31,250,000 Request: ADD PROJECT TO NEW TIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A	TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$25,000,000 Apportionment Year: 2024 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$6,250,000 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$31,250,000 Amendment Date: 7/1/2022 Total Project Cost (YOE): \$31,250,000 Request: ADD PROJECT TO NEW TIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A	Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
Apportionment Year: 2024 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$6,250,000 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$31,250,000 Amendment Date: 7/1/2022 Total Project Cost (YOE): \$31,250,000 Request: ADD PROJECT TO NEW TIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A	MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
Project Type: CAPITAL Other Funds: \$6,250,000 Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$31,250,000 Amendment Date: 7/1/2022 Total Project Cost (YOE): \$31,250,000 Request: ADD PROJECT TO NEW TIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A	MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Project Description: RAIL PREVENTIVE MAINTENANCE Fiscal Year Cost: \$31,250,000 Amendment Date: 7/1/2022 Total Project Cost (YOE): \$31,250,000 Request: ADD PROJECT TO NEW TIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A	Apportionment Year:	2024	State Funds from TxDOT:	\$0
Amendment Date: 7/1/2022 Total Project Cost (YOE): \$31,250,000 Request: ADD PROJECT TO NEW TIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A	Project Type:	CAPITAL	Other Funds:	\$6,250,000
Request: ADD PROJECT TO NEW TIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A	Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Trans. Dev. Credits Awarded: N/A	Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
	Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
Trans. Dev. Credits Award Date: N/A			Trans. Dev. Credits Awarded:	N/A
			Trans. Dev. Credits Award Date:	N/A

•	General Project Information	Fun	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	DENTON COUNTY TRANPORTATION AUTHORITY	Fiscal Year:	2024	
MPO Project Number:	12067.20	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$217,527	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	OPERATING	Other Funds:	\$217,527	
Project Description:	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	Fiscal Year Cost:	\$435,054	
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$435,054	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fun	ding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	DENTON COUNTY TRANPORTATION AUTHORITY	Fiscal Year:	2024	
MPO Project Number:	12067.21	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$177,114	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
Project Type:	OPERATING	Other Funds:	\$177,114	
Project Description:	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	Fiscal Year Cost:	\$354,228	
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$354,228	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fun	ding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	DENTON COUNTY TRANPORTATION AUTHORITY	Fiscal Year:	2024	
MPO Project Number:	12852.21	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$45,832	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$11,458	
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$57,290	
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$57,290	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	

(General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12852.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,169
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,542
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$52,711
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$52,711
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
(General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12120.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$59,432
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,858
Project Description:	SAFETY PROGRAM	Fiscal Year Cost:	\$74,290
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$74,290
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
(General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12356.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$792,419
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$198,105
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$990,524
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$990,524
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A

FY 2024			
	General Project Information	Fur	iding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,834,618
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,834,618
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$13,669,236
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$13,669,236
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
(General Project Information	Fur	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE FUNDING	Trans. Dev. Credits Requested:	250000
	REDUCE FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	iding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	250000
	REDUCE FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

		FY 2024 Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,190,609
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,190,609
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$3,190,609
Request:	INCREASE FUNDING AND ADD TDCS	Trans. Dev. Credits Requested:	638122
		Trans. Dev. Credits Awarded:	638122
		Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

	l	FY 2024	
C	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12729.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$447,742
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$111,936
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$559,678
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$559,678
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12726.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	105000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12206.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$852,864
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	170573
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	170573 170573

(General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12576.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,744,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,744,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$1,744,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	261600
	TDCs)	Trans. Dev. Credits Awarded:	261600
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12813.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	40000
	TDCs)	Trans. Dev. Credits Awarded:	40000
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12870.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$852,864
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	170573
Request:	•		
Request:	TDCs)	Trans. Dev. Credits Awarded:	170573

(General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12103.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$158,484
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$39,621
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$198,105
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$198,105
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
(General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12677.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$38,170
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$38,170
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$38,170
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
(General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2024
MPO Project Number:	12375.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$5,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$5,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	1000
•	TDCs)	Trans. Dev. Credits Awarded:	1000
		Trails. Dev. Orcalis Awaraca.	1000

1	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2024
MPO Project Number:	12625.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$140,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$140,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$140,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	28000
	TDCs)	Trans. Dev. Credits Awarded:	28000
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12151.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,080,150
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,080,150
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,160,300
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$2,160,300
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12241.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	40000
	TDCs)	Trans. Dev. Credits Awarded:	40000

FY 2024

		FY 2024	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12484.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$337,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$337,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$337,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	67400
	TDCs)	Trans. Dev. Credits Awarded:	67400
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fun	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12627.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$545,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$545,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$545,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	109000
	TDCs)	Trans. Dev. Credits Awarded:	109000
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fun	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12716.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	10000
	TDCs)	Trans. Dev. Credits Awarded:	10000

PENDING FTA APPROVAL

Trans. Dev. Credits Award Date:

10/12/2023

•	General Project Information	Fund	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12717.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$640,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$640,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$640,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	128000
	TDCs)	Trans. Dev. Credits Awarded:	128000
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/23
	General Project Information	Fund	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12089.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$88,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ON-DEMAND SERVICES-ELLIS COUNTY	Fiscal Year Cost:	\$88,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$88,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	17600
	TDCs)	Trans. Dev. Credits Awarded:	17600
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fund	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12719.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$485,072
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$485,072
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	97015
	TDCs)	Trans. Dev. Credits Awarded:	97015
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/23

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12029.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	MO3-001, TR3-006, TR3-007, TT3-007	Federal (FTA) Funds:	\$833,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$208,250
Project Description:	SMART BUS TECHNOLOGY	Fiscal Year Cost:	\$1,041,250
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$1,041,250
Request:	ADD PROJECT TO TIP/STIP;	Trans. Dev. Credits Requested:	N/A
	COMMUNITY PROJECT FUNDING/CONGRESSIONALLY	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025

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1	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000

Total Project Cost (YOE):

Trans. Dev. Credits Requested:

Trans. Dev. Credits Award Date:

Trans. Dev. Credits Awarded:

\$1,250,000

250000

0

Amendment Date:

Request:

7/1/2022

ADD PROJECT TO THE TIP/STIP

FY 2025

	F	Y 2025	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	250000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0

Total Project Cost (YOE):

Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:
Trans. Dev. Credits Award Date:

\$1,750,000

350000

N/A

7/1/2022

ADD PROJECT TO THE TIP/STIP

Amendment Date:

Request:

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	85000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
General Project Information		Fun	ding Information (YOE)

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2025 Total Cost of Project (YOE):	\$170,317,494

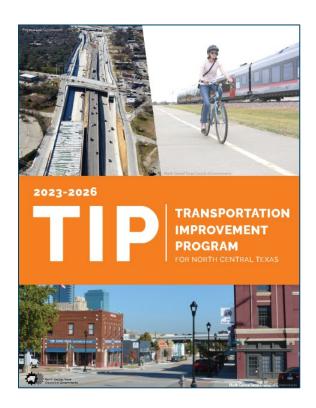
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
General Project Information		Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	250000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
General Project Information		Fun	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	250000
		Trans. Dev. Credits Awarded:	0

Go	eneral Project Information	Fund	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
Ge	eneral Project Information	Fund	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	350000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
Ge	eneral Project Information	Fund	ding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	85000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

Chapter VII Project Listings

Grouped CSJs



Grouped Project CSJs

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right-of-Way Acquisition	Right-of-Way (ROW) acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-958 5000-00-957	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done within existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation. (See Note 3.)
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System (ITS) Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/Intelligent Vehicle Highway System (IVHS) programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g., enforcement, tolls, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (See Note 4.)
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

- Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-of-Way and Construction).
- Note 2: Projects funded with Congestion Mitigation Air Quality Improvement Program funding require a Federal eligibility determination, and are not approved to be grouped.
- Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.
- Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.
- Note 5: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.