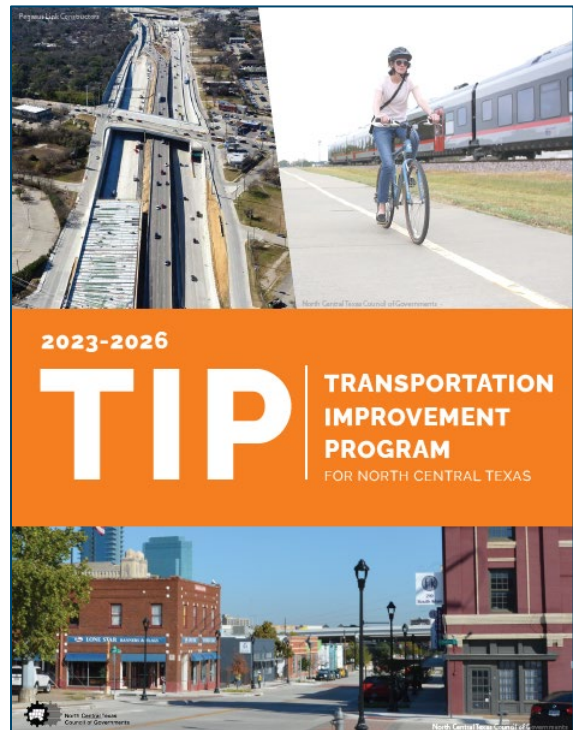


Chapter VII Project Listings

2023-2026 Transportation Improvement Program



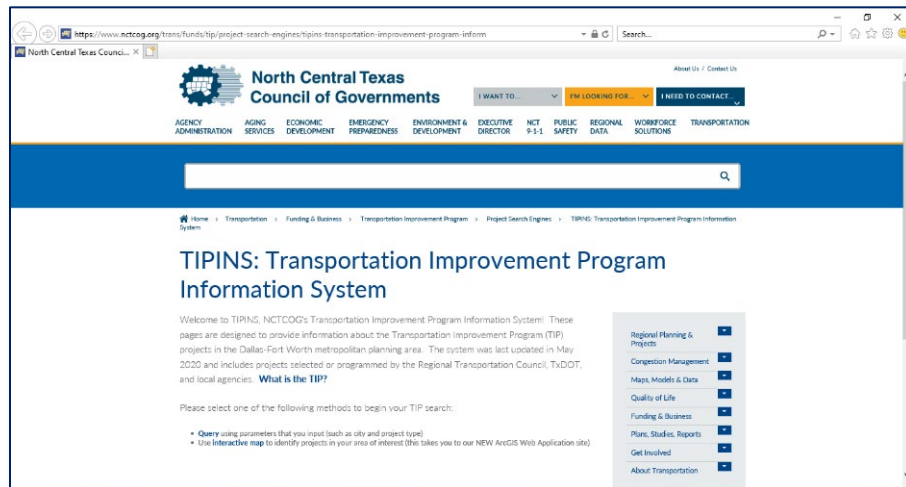
Chapter VII

Project Listings

OVERVIEW

The 2023-2026 Transportation Improvement Program (TIP) identifies over \$8.8 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at www.nctcog.org/trans/tip/tipins. Exhibit VII-1 depicts the TIPINS webpage for reference.

Exhibit VII-1. TIPINS Webpage Screen Shot



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District; Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-2).

In addition, several project work types (e.g., safety improvements, road construction, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2023-2026 TIP; however, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2023-2026 TIP includes some refinement to FY2022 or earlier projects and the FY2027+ projects that lie beyond the four-year window of the 2023-2026 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2023-2026 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

Exhibit VII-2. STIP Report Legend

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency

Field Name	Description
FUNDING CATEGORY	Categories of funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2023-2026 TIP listings will have a 07/2022 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
MTP REFERENCE	All projects listed in the 2023-2026 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.
NOx/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2023-2026 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an “N/A” maybe listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).

Field Name	Description
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2023-2026 TIP document. Over 938 transportation projects are active within the Dallas-Fort Worth region. A subset of these projects (266 total) are already under construction. 247 projects are scheduled for implementation between FY2023 and FY2026. Projects undergoing pre-construction activities but not scheduled for construction until after 2027 total over 149.

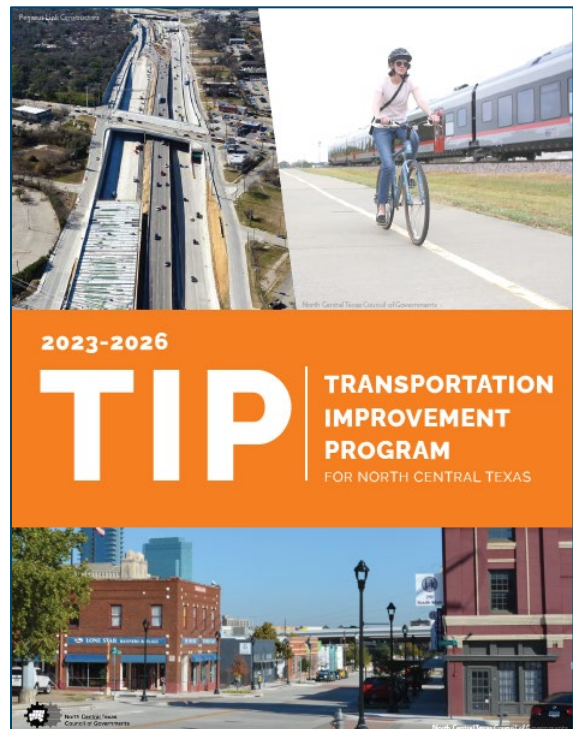
The first map, Exhibit VII-3, shows the projects funded in the 2023-2026 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second

map, Exhibit VII-4, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2023-2026).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2027 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-5 and are listed individually in Appendix D.

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-060	CS	C	FORT WORTH	FORT WORTH	\$13,000,000
LIMITS FROM:	ON INTERMODAL PARKWAY; FROM BNSF RAILWAY					REV DATE:	07/2022
LIMITS TO:	OLD FM 156					MPO PROJECT ID:	84164
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-1.384.200, BP2-002
REMARKS:	LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY						

Project History: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$300,000	\$13,000,000	3LC:	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000	
Right Of Way:	\$200,000									
Construction:	\$13,000,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$13,500,000									
Funding by Share:			\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-094	IH 20	C,R	ALEDO	TXDOT-FORT WORTH	\$31,843,108
LIMITS FROM:	IH 20/IH 30 SPLIT					REV DATE:	11/2023
LIMITS TO:	TARRANT/PARKER COUNTY LINE					MPO PROJECT ID:	13061
TIP	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES					FUNDING CATEGORY:	4,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, IN1-30.568.1, MO3-001
REMARKS:	INCREASE FUNDING						

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$5,000,000	\$31,843,108	4: SW ROW:	\$22,634,486	\$5,658,622	\$0	\$0	\$0	\$28,293,108	
Right Of Way:	\$3,550,000									
Construction:	\$28,293,108									
Construction Engineering:	\$1,947,742									
Contingencies:	\$2,641,341									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$41,432,190									
Funding by Share:			\$25,474,486	\$6,368,622	\$0	\$0	\$0	\$31,843,108		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-130	IH 20	C	VARIOUS	TXDOT-FORT WORTH	\$3,400,000
LIMITS FROM:	LAKE SHORE DRIVE					REV DATE:	07/2022
LIMITS TO:	FM 1187					MPO PROJECT ID:	21023
TIP	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-002, TSMO2-006, TSMO2-007
REMARKS:						NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

Project History: RELATED TO CSJ 0314-07-078

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$100,000	\$3,400,000	5:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000	
Right Of Way:	\$0									
Construction:	\$3,400,000									
Construction Engineering:	\$170,533									
Contingencies:	\$506,550									
Indirects:	\$110,390									
Bond Financing:	\$0									
Total Project Cost:	\$4,287,473									
Funding by Share:			\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000		

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-133	IH 20	E,R	ALEDO	TXDOT-FORT WORTH	\$5,200,000
LIMITS FROM:	FM 1187/FM 3325					REV DATE: 11/2023	
LIMITS TO:	IH 20/IH 30 SPLIT					MPO PROJECT ID: 13061.1	
TIP	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					MTP REFERENCE: BP2-002, NRSA1-30.10.5	
REMARKS:	CLARIFY SCOPE						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 13061/ CSJ 0008-03-094
AND TIP 13061.2/CSJ 0008-16-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$2,200,000							
Construction:	\$77,000,000	\$5,200,000	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$3,763,756		\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000
Contingencies:	\$3,140,600							
Indirects:	\$2,312,477							
Bond Financing:	\$0							
Total Project Cost:	\$91,416,834							
Funding by Share:			\$4,160,000	\$1,040,000	\$0	\$0	\$0	\$5,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-221	IH 820	C	FORT WORTH	TXDOT-FORT WORTH	\$199,996
LIMITS FROM:	SH 121/SH 183 INTERCHANGE					REV DATE: 02/2023	
LIMITS TO:	RANDOL MILL ROAD					MPO PROJECT ID: 54062	
TIP	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD					FUNDING CATEGORY: 7,9TA Set Aside	
DESCRIPTION:	TO TRINITY BLVD; RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)					MTP REFERENCE: FT1-151.10.1, FT1-151.20.1	
REMARKS:	DELAY FUNDING TO FY2023 AND INCREASE WITH STBG; CHANGE ORDER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$600,000							
Right Of Way:	\$0							
Construction:	\$128,134,999	\$199,996	\$57,634	\$14,409	\$0	\$0	\$0	\$72,043
Construction Engineering:	\$0		\$102,362	\$25,591	\$0	\$0	\$0	\$127,953
Contingencies:	\$6,085,634							
Indirects:	\$3,706,151							
Bond Financing:	\$0							
Total Project Cost:	\$138,526,784							
Funding by Share:			\$159,996	\$40,000	\$0	\$0	\$0	\$199,996

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-250	IH 820	C,E,R	FORT WORTH	TXDOT-FORT WORTH	\$483,000,000
LIMITS FROM:	RAMEY AVE					REV DATE:	11/2022
LIMITS TO:	BRENTWOOD STAIR ROAD					MPO PROJECT ID:	55041.1
TIP	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6					FUNDING CATEGORY:	2M,SW PE,SW ROW
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE:	FT1-151.30.2, SPD2-001
REMARKS:	ADD CONSTRUCTION FUNDING TO THE 2023-2026 TIP/STIP						

Project History: PART OF SOUTHEAST CONNECTOR;
RELATED TO TIP 55041/CSJ 0008-13-125,
TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ
0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$483,000,000	2M:	\$374,400,000	\$93,600,000	\$0	\$0	\$0	\$468,000,000
Right Of Way:	\$5,000,000		SW PE:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction:	\$468,000,000		SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$39,004,285								
Contingencies:	\$43,196,400								
Indirects:	\$14,824,696								
Bond Financing:	\$0								
Total Project Cost:	\$580,025,381								
Funding by Share:			\$386,400,000	\$96,600,000	\$0	\$0	\$0	\$483,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-14-137	CS	R	FORT WORTH	FORT WORTH	\$45,000
LIMITS FROM:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					REV DATE:	08/2023
LIMITS TO:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					MPO PROJECT ID:	21069
TIP	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE					FUNDING CATEGORY:	3LC
DESCRIPTION:	THE ADDITIONAL TURNING LANES					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	REVISE CSJ FROM 0902-90-220 TO 0008-14-137; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$740,000	\$45,000	3LC:	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Right Of Way:	\$45,000								
Construction:	\$3,541,000								
Construction Engineering:	\$242,007								
Contingencies:	\$125,132								
Indirects:	\$86,859								
Bond Financing:	\$0								
Total Project Cost:	\$4,779,998								
Funding by Share:			\$0	\$0	\$0	\$0	\$45,000	\$45,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-044	IH 20	C,E,R	ALEDO	TXDOT-FORT WORTH	\$28,265,384
LIMITS FROM:	TARRANT/PARKER COUNTY LINE					REV DATE:	11/2023
LIMITS TO:	MARKUM RANCH ROAD					MPO PROJECT ID:	13061.2
TIP	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX					FUNDING CATEGORY:	2M,4,SW PE,SW ROW
DESCRIPTION:	LANES)					MTP REFERENCE:	FT1-30.20.2
REMARKS:	INCREASE FUNDING						

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 13061/CSJ 0008-03-094
AND TIP 13061.1/CSJ 0008-03-133

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$28,265,384	2M:	\$5,500,000	\$1,375,000	\$0	\$0	\$0	\$6,875,000
Right Of Way:	\$550,000		4:	\$15,712,307	\$3,928,077	\$0	\$0	\$0	\$19,640,384
Construction:	\$26,515,384		SW PE:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$1,727,918		SW ROW:	\$440,000	\$110,000	\$0	\$0	\$0	\$550,000
Contingencies:	\$2,558,742								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$32,552,044								
Funding by Share:			\$22,612,307	\$5,653,077	\$0	\$0	\$0	\$28,265,384	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-111	US 81/287	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	NORTH OF PIONEER ROAD					REV DATE:	07/2022
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55026
TIP	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114:					FUNDING CATEGORY:	SW PE
DESCRIPTION:	RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD					MTP REFERENCE:	NRSA1-1.30.1, NRSA1-1.30.2, TSMO2-001
REMARKS:							

Project History: RELATED TO TIP 55026.1/CSJ 0014-15-076

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000	\$3,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$146,526,030								
Construction Engineering:	\$12,211,844								
Contingencies:	\$13,524,353								
Indirects:	\$4,641,461								
Bond Financing:	\$0								
Total Project Cost:	\$179,903,688								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-130	US 81	E,R	DECATUR	TXDOT-FORT WORTH	\$8,000,000
LIMITS FROM:	NORTH OF CR 4228					REV DATE:	07/2022
LIMITS TO:	SOUTH OF NRS RANCH ROAD					MPO PROJECT ID:	55010
TIP	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287;					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD					MTP REFERENCE:	NRSA1-1.20.2, TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000	\$8,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$5,000,000		SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$42,000,000								
Construction Engineering:	\$2,656,854								
Contingencies:	\$306,600								
Indirects:	\$1,226,891								
Bond Financing:	\$0								
Total Project Cost:	\$54,190,345								
Funding by Share:			\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	E	VARIOUS	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE:	11/2023
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55302
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY:	SW PE
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	NRSA1-1.30.2, TSMO2-001
REMARKS:	REVISE LIMITS AND SCOPE						

PENDING FHWA APPROVAL

Project History: INTERM PROJECT WITH ULTIMATE TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$5,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$2,500,000								
Construction:	\$40,000,000								
Construction Engineering:	\$2,243,194								
Contingencies:	\$2,828,571								
Indirects:	\$1,117,743								
Bond Financing:	\$0								
Total Project Cost:	\$53,689,508								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-092	BUS 287	E	FORT WORTH	FORT WORTH	\$175,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14037
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT					FUNDING CATEGORY:	3LC
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH						

Project History: 104,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$175,000	\$175,000	3LC:	\$0	\$0	\$0	\$0	\$175,000	\$175,000
Right Of Way:	\$45,000								
Construction:	\$476,000								
Construction Engineering:	\$53,123								
Contingencies:	\$27,468								
Indirects:	\$19,067								
Bond Financing:	\$0								
Total Project Cost:	\$795,658								
Funding by Share:				\$0	\$0	\$0	\$0	\$175,000	\$175,000

FORT WORTH	TARRANT	0014-01-026	VA	E	FORT WORTH	FORT WORTH	\$775,000
LIMITS FROM:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					REV DATE:	07/2022
LIMITS TO:	WEATHERFORD STREET					MPO PROJECT ID:	21007
TIP	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE					FUNDING CATEGORY:	3LC
DESCRIPTION:	TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE					MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION						

Project History: DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$775,000	\$775,000	3LC:	\$0	\$0	\$0	\$0	\$775,000	\$775,000
Right Of Way:	\$0								
Construction:	\$8,300,000								
Construction Engineering:	\$402,909								
Contingencies:	\$336,200								
Indirects:	\$247,550								
Bond Financing:	\$0								
Total Project Cost:	\$10,061,659								
Funding by Share:				\$0	\$0	\$0	\$0	\$775,000	\$775,000

FORT WORTH	JOHNSON	0014-03-088	IH 35W	E,R	VARIOUS	TXDOT-FORT WORTH	\$3,100,000
LIMITS FROM:	BETHESDA ROAD					REV DATE:	11/2023
LIMITS TO:	ASHER ROAD					MPO PROJECT ID:	13046
TIP	RECONSTRUCT INTERCHANGE AT FM 917					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-5.160.1, FT3-007
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	\$3,100,000	SW PE:	\$810,000	\$90,000	\$0	\$0	\$0	\$900,000
Right Of Way:	\$2,200,000		SW ROW:	\$1,780,000	\$420,000	\$0	\$0	\$0	\$2,200,000
Construction:	\$32,000,000								
Construction Engineering:	\$1,932,598								
Contingencies:	\$2,436,923								
Indirects:	\$962,978								
Bond Financing:	\$0								
Total Project Cost:	\$40,432,499								
Funding by Share:			\$2,590,000	\$510,000	\$0	\$0	\$0	\$3,100,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-04-089	IH 35W	E	ALVARADO	TXDOT-FORT WORTH	\$11,000,000
LIMITS FROM:	S OF US 67					REV DATE:	11/2023
LIMITS TO:	S OF CR 401					MPO PROJECT ID:	55294
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO					FUNDING CATEGORY:	SW PE
DESCRIPTION:	CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH					MTP REFERENCE:	BP2-002, FT1-5.100.1, FT3-009
REMARKS:	REVISE LIMITS AND INCREASE FUNDING						

PENDING FHWA APPROVAL

Project History: THIS CSJ IS A PART OF A LONGER MTP SEGMENT WITH FRONTAGE ROADS IMPLEMENTED BY 2026 IN ANOTHER SECTION; THIS SECTION IS 2/4 EXISTING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,000,000	\$11,000,000	SW PE:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Right Of Way:	\$4,000,000								
Construction:	\$109,015,729								
Construction Engineering:	\$6,410,125								
Contingencies:	\$6,412,690								
Indirects:	\$3,161,456								
Bond Financing:	\$0								
Total Project Cost:	\$140,000,000								
Funding by Share:			\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-076	US 81/287	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	TARRANT/WISE COUNTY LINE					REV DATE:	11/2022
LIMITS TO:	SOUTH OF AVONDALE-HASLET ROAD					MPO PROJECT ID:	55026.1
TIP	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE					FUNDING CATEGORY:	SW PE
DESCRIPTION:	SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-1.40.1, TSMO2-001
REMARKS:	REVISE SCOPE						

Project History: RELATED TO TIP 55026/CSJ 0013-08-111

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$3,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$57,283,128								
Construction Engineering:	\$4,370,703								
Contingencies:	\$4,840,458								
Indirects:	\$1,661,211								
Bond Financing:	\$0								
Total Project Cost:	\$71,155,500								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-078	US 81/US 287	R	FORT WORTH	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	SOUTH OF NORTH TARRANT PARKWAY					REV DATE:	11/2023
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID:	13063
TIP	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					MTP REFERENCE:	FT1-1.40.2, BP2-002, MO3-001
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$4,000,000	SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Right Of Way:	\$4,000,000								
Construction:	\$174,280,000								
Construction Engineering:	\$12,968,687								
Contingencies:	\$14,362,539								
Indirects:	\$4,929,121								
Bond Financing:	\$0								
Total Project Cost:	\$211,540,347								
Funding by Share:			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-149	SH 174	E	BURLESON	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	IH 35W					REV DATE: 11/2023	
LIMITS TO:	RENFRO ST					MPO PROJECT ID: 55295	
TIP	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY					FUNDING CATEGORY: SW PE	
DESCRIPTION:	CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH					MTP REFERENCE: RSA1-1.385.225	
REMARKS:	REVISE SCOPE						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$5,000,000	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$15,000,000								
Construction:	\$109,669,621								
Construction Engineering:	\$6,448,574								
Contingencies:	\$6,451,154								
Indirects:	\$3,180,419								
Bond Financing:	\$0								
Total Project Cost:	\$145,749,768								
Funding by Share:			\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-067	SH 183	E	RIVER OAKS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	SH 199					REV DATE: 11/2022	
LIMITS TO:	IH 30					MPO PROJECT ID: 55183	
TIP	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400	
REMARKS:	REVISE LIMITS AND SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000	\$3,000,000	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$72,870,000								
Construction Engineering:	\$3,439,464								
Contingencies:	\$2,870,000								
Indirects:	\$2,113,230								
Bond Financing:	\$0								
Total Project Cost:	\$84,292,694								
Funding by Share:			\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-06-105	US 287	E,R	FORT WORTH	TXDOT-FORT WORTH	\$17,500,000
LIMITS FROM:	VILLAGE CREEK ROAD					REV DATE: 11/2023	
LIMITS TO:	BERRY STREET					MPO PROJECT ID: 55044.1	
TIP	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE: FT1-1.50.3, BP2-002	
REMARKS:	NO CHANGE						

Project History: REGIONAL 10 YEAR PLAN PROJECT; PART OF SE CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,500,000	\$17,500,000	SW PE:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
Right Of Way:	\$5,000,000		SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$178,000,000								
Construction Engineering:	\$13,245,503								
Contingencies:	\$14,669,107								
Indirects:	\$5,034,333								
Bond Financing:	\$0								
Total Project Cost:	\$228,448,943								
Funding by Share:			\$14,000,000	\$3,500,000	\$0	\$0	\$0	\$17,500,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-03-060	SH 121	E,R	FORT WORTH	TXDOT-FORT WORTH	\$16,400,000
LIMITS FROM:	IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)					REV DATE:	11/2022
LIMITS TO:	RIVERSIDE DR					MPO PROJECT ID:	54102.1
TIP	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF					FUNDING CATEGORY:	10
DESCRIPTION:	EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121					MTP REFERENCE:	FT1-5.60.1, MO3-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: CAT 10 IS FOR NTE CONCESSION FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000	\$16,400,000						
Right Of Way:	\$6,400,000							
Construction:	\$85,000,000		\$0	\$16,400,000	\$0	\$0	\$0	\$16,400,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$101,400,000							
Funding by Share:			\$0	\$16,400,000	\$0	\$0	\$0	\$16,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-050	SH 171	E	GODLEY	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	US 377					REV DATE:	11/2023
LIMITS TO:	SH 174					MPO PROJECT ID:	55312
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	MO3-001, TSMO2-001
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	\$2,000,000						
Right Of Way:	\$0							
Construction:	\$37,000,000		\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,649,120							
Contingencies:	\$1,376,079							
Indirects:	\$1,013,230							
Bond Financing:	\$0							
Total Project Cost:	\$43,038,429							
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0422-05-011	VA	E,R	CLEBURNE	TXDOT-FORT WORTH	\$1,400,000
LIMITS FROM:	ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD					REV DATE:	07/2022
LIMITS TO:	EASTBOUND US 67 FRONTAGE ROAD					MPO PROJECT ID:	21092
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67					FUNDING CATEGORY:	7,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-90
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$1,400,000						
Right Of Way:	\$400,000							
Construction:	\$13,392,698		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$845,565		\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
Contingencies:	\$842,401							
Indirects:	\$412,818							
Bond Financing:	\$0							
Total Project Cost:	\$16,893,482							
Funding by Share:			\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0717-01-025	FM 113	R	MILLSAP	TXDOT-FORT WORTH	\$645,000
LIMITS FROM:	OLD MILLSAP ROAD					REV DATE:	11/2022
LIMITS TO:	NORTH OF OLD MILLSAP ROAD					MPO PROJECT ID:	14042
TIP	REALIGN FM 113 (2 TO 2 LANES)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-79, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

Project History: ROW IN FY2023 IS ROW AND UTIL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$128,225							
Right Of Way:	\$645,000							
Construction:	\$2,000,000	3LC:	\$0	\$0	\$0	\$0	\$645,000	\$645,000
Construction Engineering:	\$36,969							
Contingencies:	\$30,429							
Indirects:	\$16,418							
Bond Financing:	\$0							
Total Project Cost:	\$2,857,041							
Funding by Share:			\$0	\$0	\$0	\$0	\$645,000	\$645,000

FORT WORTH	TARRANT	0718-02-076	FM 156	R	VARIOUS	TXDOT-FORT WORTH	\$249,820
LIMITS FROM:	AT INDUSTRIAL BLVD					REV DATE:	11/2023
LIMITS TO:						MPO PROJECT ID:	21024
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	ADVANCE ROW AND UTILITIES TO FY2023						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW & UTIL; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$299,108							
Right Of Way:	\$249,820							
Construction:	\$6,364,563	3LC:	\$0	\$0	\$0	\$0	\$249,820	\$249,820
Construction Engineering:	\$487,233							
Contingencies:	\$251,929							
Indirects:	\$174,873							
Bond Financing:	\$0							
Total Project Cost:	\$7,827,526							
Funding by Share:			\$0	\$0	\$0	\$0	\$249,820	\$249,820

FORT WORTH	JOHNSON	0747-05-042	FM 157	E,R	VENUS	TXDOT-FORT WORTH	\$4,875,000
LIMITS FROM:	US 67					REV DATE:	11/2023
LIMITS TO:	8TH STREET					MPO PROJECT ID:	13041
TIP	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-68, BP2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,125,000							
Right Of Way:	\$3,750,000							
Construction:	\$8,500,000	\$4,875,000						
Construction Engineering:	\$401,586							
Contingencies:	\$335,096							
Indirects:	\$246,737							
Bond Financing:	\$0							
Total Project Cost:	\$14,358,419							
Funding by Share:			\$0	\$4,875,000	\$0	\$0	\$0	\$4,875,000

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-043	FM 157	E,R	VENUS	TXDOT-FORT WORTH	\$725,000
LIMITS FROM:	MAIN ST FROM 8TH STREET					REV DATE:	11/2023
LIMITS TO:	NORTH OF CR 108B					MPO PROJECT ID:	13040
TIP	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-67, BP2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13041/CSJ 0747-05-042

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$375,000	\$725,000	SW PE:	\$0	\$375,000	\$0	\$0	\$0	\$375,000
Right Of Way:	\$350,000		SW ROW:	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Construction:	\$8,000,000								
Construction Engineering:	\$530,839								
Contingencies:	\$436,923								
Indirects:	\$235,748								
Bond Financing:	\$0								
Total Project Cost:	\$9,928,510								
Funding by Share:			\$0	\$725,000	\$0	\$0	\$0	\$725,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-234	VARIOUS	C	VARIOUS	NCTCOG	\$733,000
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE:	07/2022
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					MPO PROJECT ID:	11612.2
TIP	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TDM2-100
REMARKS:							

Project History: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$733,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$146,600	\$0	\$0	\$146,600
Right Of Way:	\$0		7:	\$733,000	\$0	\$0	\$0	\$0	\$733,000
Construction:	\$1,608,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,608,000								
Funding by Share:			\$733,000	\$0	\$0	\$0	\$0	\$733,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-241	VA	C	VARIOUS	NCTCOG	\$790,400
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11655.1	
TIP	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					MTP REFERENCE: F3-001, F3-005	

REMARKS:

Project History: 158,080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$790,400	\$790,400	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$158,080	\$0	\$158,080	
Construction Engineering:	\$0		7:	\$790,400	\$0	\$0	\$0	\$790,400	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$790,400								
Funding by Share:			\$790,400	\$0	\$0	\$0	\$0	\$790,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-257	VA	C	VARIOUS	NCTCOG	\$2,925,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;					REV DATE: 11/2023	
LIMITS TO:						MPO PROJECT ID: 11616	
TIP	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-002	
REMARKS:						NOX (LBS/DAY): 205.02	VOC (LBS/DAY): 126.6

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,925,000	\$2,925,000	5:	\$2,340,000	\$292,500	\$0	\$292,500	\$2,925,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,925,000								
Funding by Share:			\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-270	VA	E	VARIOUS	NCTCOG	\$382,000
LIMITS FROM:	PEOPLE MOVER TEST TRACK					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11554.1	
TIP	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS					MTP REFERENCE: TR2-002	
REMARKS:							

Project History: 76,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$382,000								
Right Of Way:	\$0								
Construction:	\$0	\$382,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$76,400	\$0	\$76,400	
Construction Engineering:	\$0		7:	\$382,000	\$0	\$0	\$0	\$382,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$382,000								
Funding by Share:			\$382,000	\$0	\$0	\$0	\$0	\$382,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-297	IH 35W	T	VARIOUS	FWTA	\$2,010,000
LIMITS FROM:	DR. DENNIS DUNKINS TRANSFER CENTER					REV DATE: 11/2022	
LIMITS TO:	ALLIANCE					MPO PROJECT ID: 14090.1	
TIP	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TR2-003	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY): 4.10 VOC (LBS/DAY): 1.75	

Project History: 402,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL FUNDING IN FY2022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$16,010,000	\$2,010,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$402,000	\$0	\$402,000	
Construction Engineering:	\$0		5:	\$2,010,000	\$0	\$0	\$0	\$2,010,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$16,010,000								
Funding by Share:			\$2,010,000	\$0	\$0	\$0	\$0	\$2,010,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-300	VA	C	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 25089.1	
TIP	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FP2-120, FP3-004, FP3-011, FP3-013	
REMARKS:	LOCAL CONTRIBUTION BY RAILROADS						

Project History: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; ADDITIONAL FUNDING IN FY2021; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$3,100,000							
Right Of Way:	\$0								
Construction:	\$10,200,000		3LC:	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,200,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-302	VA	C	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 25089.2	
TIP	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES					FUNDING CATEGORY: Cat 3 - Build Grant	
DESCRIPTION:						MTP REFERENCE: FP2-120, FP3-004, FP3-011, FP3-013	
REMARKS:							

Project History: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1/CSJ 0902-00-300 AND 25089.3

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,500,000							
Right Of Way:	\$0								
Construction:	\$2,500,000		3BUILDGRANT:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000								
Funding by Share:			\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-304	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 11893.5	
TIP	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSMO2-009	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,000,000							
Right Of Way:	\$0								
Construction:	\$1,000,000		7:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-309	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,380,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 08/2023	
LIMITS TO:						MPO PROJECT ID: 11619.1	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 12,7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,380,000	\$3,380,000	\$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500	
Construction Engineering:	\$0		\$650,000	\$162,500	\$0	\$0	\$0	\$812,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,380,000								
Funding by Share:			\$2,704,000	\$676,000	\$0	\$0	\$0	\$3,380,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-324	VA	C	VARIOUS	NCTCOG	\$808,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11663	
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON					FUNDING CATEGORY: 7	
DESCRIPTION:	REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MTP REFERENCE: FT3-006, TSMO2-003, TSMO2-005, TSMO2-006, TSMO2-009, TT3-004, TT3-005	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$808,000	\$808,000	\$646,400	\$161,600	\$0	\$0	\$0	\$808,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$808,000								
Funding by Share:			\$646,400	\$161,600	\$0	\$0	\$0	\$808,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-326	VA	C	VARIOUS	NCTCOG	\$4,000,000
LIMITS FROM:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED					REV DATE: 05/2023	
LIMITS TO:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,					MPO PROJECT ID: 11684	
TIP DESCRIPTION:	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	REVISE FUNDING					MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010	

Project History: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; AV 2.0 PROJECT #2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,700,000	\$4,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$800,000	
Construction Engineering:	\$0		7:	\$4,000,000	\$0	\$0	\$0	\$4,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,700,000								
Funding by Share:			\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-342	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL					REV DATE: 11/2022	
LIMITS TO:	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY					MPO PROJECT ID: 14038.1	
TIP DESCRIPTION:	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: TSSF2-003, TSSF2-004, TSSF2-005, TSSF3-001, TSSF3-002, TSSF3-003, TSSF3-004, TSSF3-005	

Project History: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$400,000	\$400,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$80,000	
Construction Engineering:	\$0		7:	\$400,000	\$0	\$0	\$0	\$400,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$400,000	\$0	\$0	\$0	\$0	\$400,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-367	VA	T	FORT WORTH	FWTA	\$700,000
LIMITS FROM:	EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE					REV DATE: 02/2023	
LIMITS TO:						MPO PROJECT ID: 11684.9	
TIP	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TR3-002	
REMARKS:	REVISE SCOPE AND FUNDING					NOX (LBS/DAY): 0.01	VOC (LBS/DAY): 0.01

Project History: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); AV 2.0 PROJECT #2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:	\$700,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$140,000
Construction Engineering:	\$0	5:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:								
Funding by Share:			\$700,000	\$0	\$0	\$0	\$0	\$700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,324,118
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 20294	
TIP	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: FT3-006, F3-007	
REMARKS:	RTR 121-TC2						

Project History: BALANCE OF FUNDING IN FY 2015 - 2022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$6,850,000	3RTR121:	\$0	\$0	\$3,324,118	\$0	\$0	\$3,324,118
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,850,000							
Funding by Share:			\$0	\$0	\$3,324,118	\$0	\$0	\$3,324,118

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-140	VA	E	CLEBURNE	CLEBURNE	\$150,000
LIMITS FROM:	CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY					REV DATE: 07/2022	
LIMITS TO:	EAST OF CHISHOLM TRAIL PARKWAY					MPO PROJECT ID: 21095	
TIP	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-92, TSMO2-001	
REMARKS:	RTR 121-WSA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$150,000							
Right Of Way:	\$0							
Construction:	\$1,500,000	3RTR121:	\$0	\$0	\$120,000	\$30,000	\$0	\$150,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,650,000							
Funding by Share:			\$0	\$0	\$120,000	\$30,000	\$0	\$150,000

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	E,R	ALVARADO	ALVARADO	\$1,950,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE: 07/2022	
LIMITS TO:	NORTH OF CR 508					MPO PROJECT ID: 21062	
TIP	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION					FUNDING CATEGORY: 7	
DESCRIPTION:	IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-95	

REMARKS:

Project History: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$1,950,000							
Right Of Way:	\$1,000,000								
Construction:	\$7,050,000		\$1,560,000	\$0	\$0	\$390,000	\$0	\$1,950,000	
Construction Engineering:	\$469,241								
Contingencies:	\$391,550								
Indirects:	\$288,305								
Bond Financing:	\$0								
Total Project Cost:	\$10,699,096								
Funding by Share:			\$1,560,000	\$0	\$0	\$390,000	\$0	\$1,950,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-034	CS	C	VARIOUS	DFW AIRPORT	\$39,227,537
LIMITS FROM:	EAST-WEST CONNECTOR FROM SH 360					REV DATE: 08/2023	
LIMITS TO:	INTERNATIONAL PARKWAY					MPO PROJECT ID: 11734	
TIP	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)					MTP REFERENCE: RSA1-2.435.325	

REMARKS: INCREASE CONSTRUCTION FUNDING AND DECREASE CONSTRUCTION ENGINEERING FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2024; C IN FY 2023 IS C AND CE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,745,000	\$39,227,537							
Right Of Way:	\$0								
Construction:	\$34,124,324		\$0	\$0	\$0	\$0	\$5,358,104	\$5,358,104	
Construction Engineering:	\$0		\$28,810,026	\$0	\$0	\$7,202,507	\$0	\$36,012,533	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$38,869,324								
Funding by Share:			\$28,810,026	\$0	\$0	\$7,202,507	\$5,358,104	\$41,370,637	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-050	VA	C	FORT WORTH	FORT WORTH	\$8,413,417
LIMITS FROM:	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR					REV DATE:	02/2023
LIMITS TO:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					MPO PROJECT ID:	25022
TIP	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY					FUNDING CATEGORY:	5
DESCRIPTION:	BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					MTP REFERENCE:	BP2-002
REMARKS:	INCREASE CONSTRUCTION FUNDING					NOX (LBS/DAY):	4.16
						VOC (LBS/DAY):	4.81

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,209,500	\$8,413,417							
Right Of Way:	\$0								
Construction:	\$8,413,417		\$6,730,734	\$0	\$0	\$1,682,683	\$0	\$8,413,417	
Construction Engineering:	\$151,271								
Contingencies:	\$228,285								
Indirects:	\$104,698								
Bond Financing:	\$0								
Total Project Cost:	\$10,107,171								
Funding by Share:			\$6,730,734	\$0	\$0	\$1,682,683	\$0	\$8,413,417	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-086	VA	T	FORT WORTH	FWTA	\$147,000,000
LIMITS FROM:	TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION					REV DATE:	11/2022
LIMITS TO:	MEDICAL DISTRICT					MPO PROJECT ID:	11543.4
TIP	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE					FUNDING CATEGORY:	3LC,7,FTA Grant
DESCRIPTION:	EXTENSION					MTP REFERENCE:	TR3-007
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR						

Project History: \$20,000,000 CMAQ PREVIOUSLY OBLIGATED FOR THIS PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$147,000,000							
Right Of Way:	\$0								
Construction:	\$167,000,000		\$0	\$0	\$0	\$0	\$2,297,500	\$2,297,500	
Construction Engineering:	\$0		\$51,362,000	\$0	\$0	\$12,840,500	\$0	\$64,202,500	
Contingencies:	\$0		\$38,900,000	\$0	\$0	\$41,600,000	\$0	\$80,500,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$167,000,000								
Funding by Share:			\$90,262,000	\$0	\$0	\$54,440,500	\$2,297,500	\$147,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-126	SS 580	C	FORT WORTH	TXDOT-FORT WORTH	\$550,000
LIMITS FROM:	ALTA MERE DRIVE					REV DATE:	07/2022
LIMITS TO:	LACKLAND RD					MPO PROJECT ID:	11651.4
TIP	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS					FUNDING CATEGORY:	1
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$313,610	\$550,000							
Right Of Way:	\$50,000								
Construction:	\$550,000		\$440,000	\$110,000	\$0	\$0	\$0	\$550,000	
Construction Engineering:	\$70,631								
Contingencies:	\$15,720								
Indirects:	\$23,249								
Bond Financing:	\$0								
Total Project Cost:	\$1,023,210								
Funding by Share:			\$440,000	\$110,000	\$0	\$0	\$0	\$550,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	R	FORT WORTH	FORT WORTH	\$436,623
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2022
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
TIP	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-FTW-76, SD2-001, SD2-004, TSMO2-002

REMARKS:

Project History: 1,795,305 OF TDCS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH; MTP POLICY BUNDLE TDCS; CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,712								
Right Of Way:	\$916,908								
Construction:	\$7,339,189	\$436,623	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$87,325	\$0	\$87,325	
Construction Engineering:	\$391,641		7:	\$436,623	\$0	\$0	\$0	\$436,623	
Contingencies:	\$390,176								
Indirects:	\$191,205								
Bond Financing:	\$0								
Total Project Cost:	\$10,429,831								
Funding by Share:			\$436,623	\$0	\$0	\$0	\$0	\$436,623	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-153	CS	E	FORT WORTH	FORT WORTH	\$40,267
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE:	07/2022
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID:	14058
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.57
						VOC (LBS/DAY):	1.82

Project History: 82,546 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$40,267								
Right Of Way:	\$0								
Construction:	\$372,467	\$40,267	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$8,053	\$0	\$8,053	
Construction Engineering:	\$16,659		5:	\$40,267	\$0	\$0	\$0	\$40,267	
Contingencies:	\$25,142								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$454,535								
Funding by Share:			\$40,267	\$0	\$0	\$0	\$0	\$40,267	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-154	VARIOUS	E,R	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$548,392
LIMITS FROM:	ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS					REV DATE: 07/2022	
LIMITS TO:	CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS					MPO PROJECT ID: 14075	
TIP DESCRIPTION:	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD					FUNDING CATEGORY: 3RTR121	
REMARKS:	RTR 121-TC2					MTP REFERENCE: BP2-002, SD2-003, TSMO2-002, SD2-001, SD2-004, NRSA1-FTW-87	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$386,096	\$548,392							
Right Of Way:	\$162,296								
Construction:	\$2,230,482		3RTR121:	\$0	\$0	\$438,714	\$109,678	\$0	\$548,392
Construction Engineering:	\$164,647								
Contingencies:	\$207,771								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,151,292								
Funding by Share:			\$0	\$0	\$438,714	\$109,678	\$0	\$548,392	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-155	VA	T	FORT WORTH	FWTA	\$20,053,437
LIMITS FROM:	TRE STATION AT TRINITY LAKES					REV DATE: 11/2022	
LIMITS TO:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT					MPO PROJECT ID: 14078	
TIP DESCRIPTION:	ADD PROJECT TO THE 2023-2026 TIP/STIP					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: SD2-001, SD2-003	
						NOX (LBS/DAY): 1.91	VOC (LBS/DAY): 0.70

Project History: 4,010,687 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL FUNDING IN PRIOR FISCAL YEARS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$20,053,437							
Right Of Way:	\$0								
Construction:	\$7,686,563		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$4,010,687	\$0	\$0	\$4,010,687
Construction Engineering:	\$0		5:	\$20,053,437	\$0	\$0	\$0	\$0	\$20,053,437
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,686,563								
Funding by Share:			\$20,053,437	\$0	\$0	\$0	\$0	\$20,053,437	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	R	GRAND PRAIRIE	GRAND PRAIRIE	\$711,100
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE: 07/2022	
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID: 14080	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 4.16	VOC (LBS/DAY): 4.81

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$303,135	\$711,100							
Right Of Way:	\$711,100								
Construction:	\$3,585,765		\$568,880	\$0	\$0	\$142,220	\$0	\$711,100	
Construction Engineering:	\$413,365								
Contingencies:	\$92,000								
Indirects:	\$136,068								
Bond Financing:	\$0								
Total Project Cost:	\$5,241,433								
Funding by Share:			\$568,880	\$0	\$0	\$142,220	\$0	\$711,100	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	E	HALTOM CITY	HALTOM CITY	\$724,190
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE: 11/2023	
LIMITS TO:	SH 26					MPO PROJECT ID: 14082	
TIP	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-97, TSMO2-001, TSMO2-002	
REMARKS:	REVISE SCOPE						

PENDING FHWA APPROVAL

Project History: 144,838 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-302

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$724,190	\$724,190							
Right Of Way:	\$2,103,034								
Construction:	\$3,488,470		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$144,838	\$0	\$0	\$144,838
Construction Engineering:	\$220,249								
Contingencies:	\$219,425								
Indirects:	\$107,529								
Bond Financing:	\$0								
Total Project Cost:	\$6,862,897								
Funding by Share:			\$724,190	\$0	\$0	\$0	\$0	\$724,190	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-169	CS	R	FORT WORTH	FORT WORTH	\$100,000
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	07/2022
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS,					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.80
						VOC (LBS/DAY):	0.69

Project History: 1,713,616 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,014,195	\$100,000							
Right Of Way:	\$250,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$20,000	\$0	\$20,000	
Construction:	\$7,453,887		5:	\$100,000	\$0	\$0	\$0	\$100,000	
Construction Engineering:	\$637,925								
Contingencies:	\$141,979								
Indirects:	\$209,987								
Bond Financing:	\$0								
Total Project Cost:	\$9,707,973								
Funding by Share:			\$100,000	\$0	\$0	\$0	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-206	MH	E	FORT WORTH	NTTA	\$2,000,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY					REV DATE:	07/2022
LIMITS TO:	AT WORTH CREEK PARKWAY					MPO PROJECT ID:	21021
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	IN1-31.586.1
REMARKS:							

Project History: 4,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,000,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$400,000	
Construction:	\$18,000,000		7:	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$1,256,188								
Contingencies:	\$1,584,000								
Indirects:	\$625,936								
Bond Financing:	\$0								
Total Project Cost:	\$23,466,124								
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	E	FORT WORTH	FORT WORTH	\$200,000
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE: 07/2022	
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID: 21033	
TIP	CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX					MTP REFERENCE: SD2-001, TR3-002, TR3-007	
REMARKS:							

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$200,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$40,000	
Construction:	\$800,000		7:	\$200,000	\$0	\$0	\$0	\$200,000	
Construction Engineering:	\$51,677								
Contingencies:	\$153,500								
Indirects:	\$33,452								
Bond Financing:	\$0								
Total Project Cost:	\$1,238,629								
Funding by Share:			\$200,000	\$0	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-229	VA	E	FORT WORTH	FORT WORTH	\$2,500,000
LIMITS FROM:	BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 14091.1	
TIP	PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: EJ3-001, F3-002, F3-012, FT3-007, FT3-011, SD2-001, TR2-005	
REMARKS:							

Project History: RELATED TO TIP 14091.2/CSJ 0902-90-230

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$2,500,000							
Right Of Way:	\$1,250,000		7:	\$2,000,000	\$0	\$0	\$500,000	\$0	
Construction:	\$10,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,750,000								
Funding by Share:			\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-249	CS	C	SOUTHLAKE	SOUTHLAKE	\$5,947,490
LIMITS FROM:	N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR					REV DATE:	11/2023
LIMITS TO:	SOUTH OF WINGATE LN					MPO PROJECT ID:	11929
TIP	RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	FLOODING					MTP REFERENCE:	BP2-002, MO3-002
REMARKS:	INCREASE FUNDING; RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$710,000							
Right Of Way:	\$0							
Construction:	\$5,947,490	3RTR121:	\$0	\$0	\$4,757,992	\$1,189,498	\$0	\$5,947,490
Construction Engineering:	\$249,332							
Contingencies:	\$208,050							
Indirects:	\$153,191							
Bond Financing:	\$0							
Total Project Cost:	\$7,268,063							
Funding by Share:			\$0	\$0	\$4,757,992	\$1,189,498	\$0	\$5,947,490

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-251	VA	T	VARIOUS	FWTA	\$600,000
LIMITS FROM:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION					REV DATE:	07/2022
LIMITS TO:	DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT					MPO PROJECT ID:	21015.9
TIP	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)					MTP REFERENCE:	TR3-001, TR3-002
REMARKS:	LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT						

Project History: 50% REGIONAL AND 50% LOCAL;
ADDITIONAL \$580,000 RTR TOTAL
(\$290,000 REGIONAL AND \$290,000 LOCAL)
WAS FUNDED THROUGH TIP 20200/CSJ
0918-00-349

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$600,000	3LC:	\$0	\$0	\$0	\$0	\$225,000	\$225,000
Construction Engineering:	\$0	7:	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$600,000							
Funding by Share:			\$300,000	\$0	\$0	\$75,000	\$225,000	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-254	VA	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$136,441
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.4
TIP	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 161-TC1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$136,441	3RTR161:	\$0	\$0	\$109,153	\$27,288	\$0	\$136,441
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$136,441							
Funding by Share:			\$0	\$0	\$109,153	\$27,288	\$0	\$136,441

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-255	VA	C	GRAPEVINE	GRAPEVINE	\$40,292
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11642.6	
TIP	PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSSF3-003, TSSF2-001	
REMARKS:	RTR 121-TC1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$40,292	3RTR121:	\$0	\$0	\$32,234	\$8,058	\$0	\$40,292	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$40,292								
Funding by Share:			\$0	\$0	\$32,234	\$8,058	\$0	\$40,292	

FORT WORTH	TARRANT	0902-90-256	VA	C	EULESS	EULESS	\$57,814
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11642.7	
TIP	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSSF3-003, TSSF2-001	
REMARKS:	RTR 121-TC1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$57,814	3RTR121:	\$0	\$0	\$46,251	\$11,563	\$0	\$57,814	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$57,814								
Funding by Share:			\$0	\$0	\$46,251	\$11,563	\$0	\$57,814	

FORT WORTH	TARRANT	0902-90-260	VA	T	ARLINGTON	ARLINGTON	\$1,520,000
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE: 02/2023	
LIMITS TO:						MPO PROJECT ID: 11684.8	
TIP	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010	
REMARKS:	REVISE SCOPE; CMAQ FOR TRANSIT OPERATIONS					NOX (LBS/DAY): 0.15	VOC (LBS/DAY): 0.09

Project History: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,520,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$304,000	
Construction Engineering:	\$0	5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333	
Contingencies:	\$0	7:	\$506,667	\$0	\$0	\$0	\$0	\$506,667	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,520,000								
Funding by Share:			\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-214	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$13,700,000
LIMITS FROM:	SS 580 (E OF LINKCREST DR)					REV DATE:	08/2023
LIMITS TO:	IH 820					MPO PROJECT ID:	13003
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS;					MTP REFERENCE:	FT1-28.10.3, IN1-28.515.1
REMARKS:	RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD						
	REVISE SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$9,400,000	\$13,700,000	SW PE:	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
Right Of Way:	\$4,300,000		SW ROW:	\$3,870,000	\$430,000	\$0	\$0	\$0	\$4,300,000
Construction:	\$245,000,000								
Construction Engineering:	\$20,404,825								
Contingencies:	\$24,428,900								
Indirects:	\$7,755,438								
Bond Financing:	\$0								
Total Project Cost:	\$311,289,163								
Funding by Share:			\$12,330,000	\$1,370,000	\$0	\$0	\$0	\$13,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-220	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	TARRANT/PARKER CL					REV DATE:	11/2022
LIMITS TO:	LINKCREST DRIVE					MPO PROJECT ID:	13061.4
TIP	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 CONTINUOUS TO					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	4/6 CONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE:	NRSA1-28.10.2 , TSMO2-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$46,300,000								
Construction Engineering:	\$3,137,845								
Contingencies:	\$3,475,095								
Indirects:	\$1,192,628								
Bond Financing:	\$0								
Total Project Cost:	\$79,105,568								
Funding by Share:			\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-076	IH 30	C	ARLINGTON	TXDOT-FORT WORTH	\$7,377,634
LIMITS FROM:	1.0 MI W OF SH 360					REV DATE:	05/2023
LIMITS TO:	GREAT SOUTHWEST PKWY					MPO PROJECT ID:	11253.2
TIP	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FT3-007, TSMO2-001, TSMO2-002
REMARKS:	REVISE FUNDING FOR CONSTRUCTION IN FY2023 TO COVER CHANGE ORDERS						

Project History: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$7,377,634	7:	\$5,902,107	\$1,475,527	\$0	\$0	\$0	\$7,377,634
Right Of Way:	\$11,000,000								
Construction:	\$235,872,634								
Construction Engineering:	\$12,054,638								
Contingencies:	\$7,793,840								
Indirects:	\$7,033,893								
Bond Financing:	\$0								
Total Project Cost:	\$275,755,005								
Funding by Share:			\$5,902,107	\$1,475,527	\$0	\$0	\$0	\$7,377,634	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-127	IH 30	E	ARLINGTON	TXDOT-FORT WORTH	\$420,000
LIMITS FROM:	COOPER ST					REV DATE:	05/2023
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	55097
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT					FUNDING CATEGORY:	SW PE
DESCRIPTION:	MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE:	FT1-28.40.3
REMARKS:	REVISE SCOPE						

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$420,000	\$420,000	SW PE:	\$336,000	\$84,000	\$0	\$0	\$0	\$420,000
Right Of Way:	\$0								
Construction:	\$13,000,000								
Construction Engineering:	\$262,600								
Contingencies:	\$0								
Indirects:	\$377,000								
Bond Financing:	\$0								
Total Project Cost:	\$14,059,600								
Funding by Share:			\$336,000	\$84,000	\$0	\$0	\$0	\$420,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1068-05-014	IH 30	R	FORT WORTH	TXDOT-FORT WORTH	\$13,000,000
LIMITS FROM:	IH 20/IH 30 SPLIT					REV DATE:	11/2023
LIMITS TO:	TARRANT/PARKER COUNTY LINE					MPO PROJECT ID:	13062
TIP	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; GROUPED PROJECT CSJ 5000-00-958; R IN FY2023 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000	\$13,000,000	SW ROW:	\$10,400,000	\$2,600,000	\$0	\$0	\$0	\$13,000,000
Right Of Way:	\$13,000,000								
Construction:	\$48,000,000								
Construction Engineering:	\$4,000,440								
Contingencies:	\$4,430,400								
Indirects:	\$1,520,482								
Bond Financing:	\$200,514								
Total Project Cost:	\$74,151,836								
Funding by Share:			\$10,400,000	\$2,600,000	\$0	\$0	\$0	\$13,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1068-05-017	IH 30	E,R	VARIOUS	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	E OF WALSH RANCH PKWY					REV DATE:	11/2022
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID:	13061.3
TIP	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-28.10.1
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000								
Construction:	\$10,000,000		SW ROW:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$847,260								
Contingencies:	\$938,322								
Indirects:	\$322,025								
Bond Financing:	\$0								
Total Project Cost:	\$37,107,607								
Funding by Share:			\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-158	SH 360	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	STONE MYERS PARKWAY					REV DATE:	07/2022
LIMITS TO:	MID CITIES BLVD					MPO PROJECT ID:	55266
TIP	WIDEN FROM 4 TO 6 LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-9.10.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$3,000,000	SW PE:						
Right Of Way:	\$0		\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction:	\$88,000,000								
Construction Engineering:	\$5,497,800								
Contingencies:	\$5,500,000								
Indirects:	\$2,711,500								
Bond Financing:	\$0								
Total Project Cost:	\$104,709,300								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

FORT WORTH	TARRANT	2374-05-092	VA	R	GRAND PRAIRIE	GRAND PRAIRIE	\$200,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE:	11/2023
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID:	14081
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-80
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE						

Project History: R IN FY2023 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$330,300	\$200,000	3LC:						
Right Of Way:	\$200,000		\$0	\$0	\$0	\$0	\$200,000	\$200,000	
Construction:	\$2,658,000								
Construction Engineering:	\$167,816								
Contingencies:	\$167,188								
Indirects:	\$81,930								
Bond Financing:	\$0								
Total Project Cost:	\$3,605,234								
Funding by Share:			\$0	\$0	\$0	\$0	\$200,000	\$200,000	

FORT WORTH	TARRANT	2374-05-093	IH 20	E	ARLINGTON	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	PARK SPRINGS BLVD					REV DATE:	11/2023
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13027.2
TIP	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8					FUNDING CATEGORY:	SW PE
DESCRIPTION:	LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE					MTP REFERENCE:	FT1-30.60.2, MO3-001
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$5,000,000	SW PE:						
Right Of Way:	\$0		\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000	
Construction:	\$25,000,000								
Construction Engineering:	\$7,441,294								
Contingencies:	\$8,241,071								
Indirects:	\$2,828,277								
Bond Financing:	\$0								
Total Project Cost:	\$48,510,642								
Funding by Share:			\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-094	IH 20	E,R	ARLINGTON	TXDOT-FORT WORTH	\$25,500,000
LIMITS FROM:	LITTLE ROAD					REV DATE: 11/2022	
LIMITS TO:	PARK SPRINGS BLVD					MPO PROJECT ID: 55043.1	
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE: FT1-30.60.1, BP2-002	

REMARKS:

Project History: PART OF SOUTHEAST CONNECTOR;
RELATED TO TIP 55041/CSJ 0008-13-125,
TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ
0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,500,000	\$25,500,000	SW PE:	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
Right Of Way:	\$5,000,000		SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$200,000,000								
Construction Engineering:	\$14,882,588								
Contingencies:	\$16,482,143								
Indirects:	\$5,656,554								
Bond Financing:	\$0								
Total Project Cost:	\$262,521,285								
Funding by Share:			\$20,400,000	\$5,100,000	\$0	\$0	\$0	\$25,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	R	BURLESON	TXDOT-FORT WORTH	\$1,750,000
LIMITS FROM:	IH 35W					REV DATE: 11/2023	
LIMITS TO:	EAST OF CR 602					MPO PROJECT ID: 52501	
TIP	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4					FUNDING CATEGORY: 10,SW ROW	
DESCRIPTION:	LANES FROM HURST AVENUE TO CR 602					MTP REFERENCE: NRSA1-FTW-8	
REMARKS:	NO CHANGE						

Project History: EARMARK FOR PE AND ROW; ENG FUNDS OBLIGATED IN 2006; R IN FY 2023 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,994,500	\$1,750,000	10:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
Right Of Way:	\$1,750,000		SW ROW:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$50,000,000								
Construction Engineering:	\$2,818,583								
Contingencies:	\$2,808,036								
Indirects:	\$1,376,076								
Bond Financing:	\$0								
Total Project Cost:	\$60,747,195								
Funding by Share:			\$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,000	

FY 2023 Total YOE Cost of Approved Phases: \$1,018,852,816
FY 2023 Total Authorized Funding by Share: \$1,018,852,816
FY 2023 Total Authorized Funding by Category: \$1,018,852,816

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-131	IH 20	E	VARIOUS	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	FM 1187					REV DATE: 07/2022	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.1	
TIP	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN					FUNDING CATEGORY: SW PE	
DESCRIPTION:	4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: NRSA1-30.10.5, MO3-001	
REMARKS:							

Project History: RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000	\$4,000,000	SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Right Of Way:	\$0								
Construction:	\$400,000,000								
Construction Engineering:	\$24,990,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
Total Project Cost:	\$466,315,000								
Funding by Share:			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-133	IH 20	C	ALEDO	TXDOT-FORT WORTH	\$77,000,000
LIMITS FROM:	FM 1187/FM 3325					REV DATE: 11/2023	
LIMITS TO:	IH 20/IH 30 SPLIT					MPO PROJECT ID: 13061.1	
TIP	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED					FUNDING CATEGORY: 2M,4	
DESCRIPTION:	USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					MTP REFERENCE: BP2-002, NRSA1-30.10.5	
REMARKS:	CLARIFY SCOPE; ADD CAT 2 FUNDING AND INCREASE CAT 4 FUNDING						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 13061/ CSJ 0008-03-094
AND TIP 13061.2/CSJ 0008-16-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$77,000,000	2M:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$2,200,000								
Construction:	\$77,000,000		4:	\$41,600,000	\$10,400,000	\$0	\$0	\$0	\$52,000,000
Construction Engineering:	\$3,763,756								
Contingencies:	\$3,140,600								
Indirects:	\$2,312,477								
Bond Financing:	\$0								
Total Project Cost:	\$91,416,834								
Funding by Share:			\$61,600,000	\$15,400,000	\$0	\$0	\$0	\$77,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	E	ALEDO	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE: 08/2023	
LIMITS TO:	FM 1187					MPO PROJECT ID: 25082	
TIP	CONSTRUCT WILLOW PARK ENTRANCE RAMP					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: NRSA1-30.10.5	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$0								
Construction:	\$5,000,000								
Construction Engineering:	\$416,712								
Contingencies:	\$461,500								
Indirects:	\$158,384								
Bond Financing:	\$0								
Total Project Cost:	\$8,036,596								
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-05-029	VA	E	FORT WORTH	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE:	11/2023
LIMITS TO:	TIERNEY RD					MPO PROJECT ID:	13056
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	RSA1-2.520.375, BP2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13057/CSJ 0008-06-052;
FY2023 RAISE GRANT; RAISE GRANT FUNDS
MUST OBLIGATE BY SEPTEMBER 2027

Total Project Cost Information:		Cost of Approved Phases:	SW PE:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000	\$5,000,000		\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$3,500,000								
Construction:	\$82,500,000								
Construction Engineering:	\$1,864,505								
Contingencies:	\$1,555,804								
Indirects:	\$1,145,565								
Bond Financing:	\$0								
Total Project Cost:	\$95,565,874			\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

FORT WORTH	TARRANT	0008-06-052	VA	E	FORT WORTH	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE:	11/2023
LIMITS TO:	IH 820					MPO PROJECT ID:	13057
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	RSA1-2.520.375, BP2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; FY2023
RAISE GRANT; RAISE GRANT FUNDS MUST
OBLIGATE BY SEPTEMBER 2027

Total Project Cost Information:		Cost of Approved Phases:	SW PE:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000	\$5,000,000		\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$3,500,000								
Construction:	\$82,500,000								
Construction Engineering:	\$1,864,505								
Contingencies:	\$1,555,804								
Indirects:	\$1,145,565								
Bond Financing:	\$0								
Total Project Cost:	\$95,565,874			\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-037	FM 1187	R	ALEDO	TXDOT-FORT WORTH	\$403,010
LIMITS FROM:	MAVERICK ST					REV DATE: 11/2023	
LIMITS TO:	FM 5					MPO PROJECT ID: 14041	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 3LC,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-005, RSA1-2.545.275	
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

Project History: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; CMAQ FOR INTERSECTION IMPROVEMENTS ONLY; PART OF SE CONNECTOR CAT/STBG EXCHANGE; R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$519,060								
Right Of Way:	\$403,010								
Construction:	\$7,440,000	\$403,010	3LC: \$0	\$0	\$0	\$0	\$265,301	\$265,301	
Construction Engineering:	\$419,405		SW ROW: \$0	\$137,709	\$0	\$0	\$0	\$137,709	
Contingencies:	\$417,836								
Indirects:	\$204,760								
Bond Financing:	\$0								
Total Project Cost:	\$9,404,071								
Funding by Share:			\$0	\$137,709	\$0	\$0	\$265,301	\$403,010	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-14-138	IH 820	C,E	VARIOUS	TXDOT-FORT WORTH	\$85,000,000
LIMITS FROM:	IH 35W					REV DATE: 08/2023	
LIMITS TO:	SH 121/SH 183/SH 26					MPO PROJECT ID: 11251.2	
TIP	RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-150.20.1, FT1-150.20.2	
REMARKS:	REVISE SCOPE AND LIMITS; INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CDA PARTNER						

PENDING FHWA APPROVAL

Project History: NEW CSJ 0008-14-138 RELATED TO CSJ 0008-14-059

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$244,292,459	\$85,000,000	3LC: \$0	\$0	\$0	\$0	\$85,000,000	\$85,000,000	
Construction Engineering:	\$5,185,425								
Contingencies:	\$5,187,500								
Indirects:	\$2,557,437								
Bond Financing:	\$0								
Total Project Cost:	\$259,222,821								
Funding by Share:			\$0	\$0	\$0	\$0	\$85,000,000	\$85,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-131	US 81	E,R	NEWARK	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	N. OF RAMHORN HILL RD.					REV DATE: 11/2023	
LIMITS TO:	S. OF RAMHORN HILL RD.					MPO PROJECT ID: 53069	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD					MTP REFERENCE: FT3-007, NRSA1-1.30.2, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$4,000,000								
Construction:	\$50,000,000	\$6,000,000	SW PE: \$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$3,162,922		SW ROW: \$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	
Contingencies:	\$365,000								
Indirects:	\$1,460,585								
Bond Financing:	\$0								
Total Project Cost:	\$60,988,507								
Funding by Share:			\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	R	VARIOUS	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE:	11/2023
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55302
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	NRSA1-1.30.2, TSMO2-001
REMARKS:	REVISE LIMITS AND SCOPE						

PENDING FHWA APPROVAL

Project History: INTERM PROJECT WITH ULTIMATE TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$2,500,000	SW ROW:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$2,500,000								
Construction:	\$40,000,000								
Construction Engineering:	\$2,243,194								
Contingencies:	\$2,828,571								
Indirects:	\$1,117,743								
Bond Financing:	\$0								
Total Project Cost:	\$53,689,508								
Funding by Share:			\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-092	BUS 287	R	FORT WORTH	FORT WORTH	\$45,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14037
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.05
						VOC (LBS/DAY):	0.03

Project History: 104,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$175,000	\$45,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$9,000	\$0	\$0	\$9,000
Right Of Way:	\$45,000								
Construction:	\$476,000								
Construction Engineering:	\$53,123								
Contingencies:	\$27,468								
Indirects:	\$19,067								
Bond Financing:	\$0								
Total Project Cost:	\$795,658								
Funding by Share:			\$45,000	\$0	\$0	\$0	\$0	\$45,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-037	US 287	E,R	VARIOUS	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	ON US 81/287 FROM AVONDALE HASLET RD					REV DATE: 08/2023	
LIMITS TO:	IH 35W					MPO PROJECT ID: 55027	
TIP	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-1.40.2	
REMARKS:	REVISE SCOPE AND DELAY ENG, ROW AND UTILITIES TO FY2024						

Project History: R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$123,106,538								
Construction Engineering:	\$10,260,005								
Contingencies:	\$11,362,733								
Indirects:	\$3,899,609								
Bond Financing:	\$0								
Total Project Cost:	\$173,628,885								
Funding by Share:			\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-087	US 81	E,R	FORT WORTH	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	WISE/TARRANT COUNTY LINE					REV DATE: 11/2023	
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID: 53074	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT3-007, MO3-001	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; CSJ 0014-15-087 IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$6,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$4,000,000		SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$20,000,000								
Construction Engineering:	\$877,414								
Contingencies:	\$732,143								
Indirects:	\$539,089								
Bond Financing:	\$0								
Total Project Cost:	\$28,148,646								
Funding by Share:			\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-049	US 377	E,R	GRANBURY	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	OVERSTREET BLVD					REV DATE:	05/2023
LIMITS TO:	PIRATE DR					MPO PROJECT ID:	54018
TIP	US 377 FROM OVERSTREET BLVD TO SH 144: WIDEN 4 LN TO 6 LN DIVIDED (TRANSITION					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	SECTION AT END WITH AUX LNS); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL					MTP REFERENCE:	RSA1-1.540.510, RSA1-1.540.520,
	HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS;						RSA1-1.540.540, RSA1-1.205.250
	RECONSTRUCT SH 144 INTERCHANGE						
REMARKS:	REVISE LIMITS AND SCOPE; INCREASE ROW AND UTILITIES FUNDING						

Project History: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$90,000,000								
Construction Engineering:	\$5,073,449								
Contingencies:	\$5,054,464								
Indirects:	\$2,476,937								
Bond Financing:	\$0								
Total Project Cost:	\$127,604,850								
Funding by Share:			\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-060	US 377	E,R	GRANBURY	TXDOT-FORT WORTH	\$10,300,000
LIMITS FROM:	PIRATE DR					REV DATE:	02/2023
LIMITS TO:	HOLMES DRIVE					MPO PROJECT ID:	54022
TIP	RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	INTERCHANGE AT BUS 377H					MTP REFERENCE:	RSA1-1.540.550
REMARKS:	REVISE LIMITS AND SCOPE						

Project History: RELATED TO TIP 54018/CSJ 0080-03-049

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,000	\$10,300,000	SW PE:	\$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000
Right Of Way:	\$9,000,000		SW ROW:	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000
Construction:	\$29,514,432								
Construction Engineering:	\$1,393,081								
Contingencies:	\$1,162,432								
Indirects:	\$855,919								
Bond Financing:	\$0								
Total Project Cost:	\$43,225,864								
Funding by Share:			\$8,240,000	\$2,060,000	\$0	\$0	\$0	\$10,300,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-081	US 377	E,R	GRANBURY	TXDOT-FORT WORTH	\$35,550,954
LIMITS FROM:	FM 4					REV DATE: 02/2023	
LIMITS TO:	OVERSTREET BOULEVARD					MPO PROJECT ID: 54019	
TIP	RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE					FUNDING CATEGORY: 10,SW PE,SW ROW	
DESCRIPTION:	DIVIDED ROAD WITH INTERCHANGE AT BU 377H					MTP REFERENCE: RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510, MO3-002	
REMARKS:	REVISE LIMITS AND SCOPE; INCREASE ROW AND UTILITIES FUNDING; CAT 10 IS AN EARMARK						

Project History: E PHASE CAT 10 EARMARK PREVIOUSLY OBLIGATED (\$3.79M FUNDED IN FY2002); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,790,618	\$35,550,954							
Right Of Way:	\$30,550,954								
Construction:	\$129,700,373		10:	\$1,400,763	\$350,191	\$0	\$0	\$0	\$1,750,954
Construction Engineering:	\$7,704,202		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$7,675,373		SW ROW:	\$23,040,000	\$5,760,000	\$0	\$0	\$0	\$28,800,000
Indirects:	\$3,761,311								
Bond Financing:	\$0								
Total Project Cost:	\$188,182,830								
Funding by Share:			\$28,440,763	\$7,110,191	\$0	\$0	\$0	\$35,550,954	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-094	US 377	E,R	GRANBURY	TXDOT-FORT WORTH	\$25,300,000
LIMITS FROM:	NORTH OF FM 167 (FALL CREEK HWY)					REV DATE: 02/2023	
LIMITS TO:	FM 4					MPO PROJECT ID: 54071	
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	SECTION AT END; CONSTRUCT 0 TO 4 DISCONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE: RSA1-1.540.470, RSA1-1.540.480	
REMARKS:	REVISE LIMITS AND SCOPE						

Project History: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,300,000	\$25,300,000							
Right Of Way:	\$21,000,000								
Construction:	\$81,153,478		SW PE:	\$3,440,000	\$860,000	\$0	\$0	\$0	\$4,300,000
Construction Engineering:	\$4,820,517		SW ROW:	\$16,800,000	\$4,200,000	\$0	\$0	\$0	\$21,000,000
Contingencies:	\$4,802,478								
Indirects:	\$2,353,451								
Bond Financing:	\$0								
Total Project Cost:	\$118,429,924								
Funding by Share:			\$20,240,000	\$5,060,000	\$0	\$0	\$0	\$25,300,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0080-07-099	US 377	E,R	BENBROOK	TXDOT-FORT WORTH	\$1,255,682
LIMITS FROM:	AT RM 2871					REV DATE: 11/2023	
LIMITS TO:						MPO PROJECT ID: 21019	
TIP						FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES					MTP REFERENCE: TSMO2-001	
REMARKS:	ADD ENGINEERING AND ROW; DELAY CONSTRUCTION TO FY2027						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$255,682								
Right Of Way:	\$1,000,000								
Construction:	\$5,000,000	\$1,255,682	SW PE: \$204,546	\$51,136	\$0	\$0	\$0	\$255,682	
Construction Engineering:	\$439,857		SW ROW: \$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$227,432								
Indirects:	\$157,869								
Bond Financing:	\$0								
Total Project Cost:	\$7,080,840								
Funding by Share:			\$1,004,546	\$251,136	\$0	\$0	\$0	\$1,255,682	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	IH 35W	E	FORT WORTH	FORT WORTH	\$858,953
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 11684.2	
TIP						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	
REMARKS:	REVISE SCOPE AND LIMITS; DELAY ENGINEERING AND ENVIRONMENTAL TO FY2024						

Project History: 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; E IN FY2023 IS ENV AND ENG

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$858,953								
Right Of Way:	\$0								
Construction:	\$3,938,625	\$858,953	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$171,791	\$0	\$0	\$171,791	
Construction Engineering:	\$0		7: \$858,953	\$0	\$0	\$0	\$0	\$858,953	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,797,578								
Funding by Share:			\$858,953	\$0	\$0	\$0	\$0	\$858,953	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-094	SH 199	E,R	VARIOUS	TXDOT-FORT WORTH	\$14,000,000
LIMITS FROM:	NORTH OF WEST FORK OF TRINITY RIVER					REV DATE:	11/2023
LIMITS TO:	SOUTH OF IH 820					MPO PROJECT ID:	13037
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.280.740
REMARKS:	REVISE LIMITS						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,000,000	\$14,000,000	SW PE:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$4,000,000		SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$68,661,515								
Construction Engineering:	\$7,386,653								
Contingencies:	\$7,389,609								
Indirects:	\$3,643,077								
Bond Financing:	\$0								
Total Project Cost:	\$101,080,854								
Funding by Share:			\$11,200,000	\$2,800,000	\$0	\$0	\$0	\$14,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-070	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	FM 1884					REV DATE:	11/2023
LIMITS TO:	SH 171					MPO PROJECT ID:	21093.4
TIP	CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	TSMO2-005
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$2,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$0								
Construction:	\$21,316,993								
Construction Engineering:	\$1,006,162								
Contingencies:	\$839,574								
Indirects:	\$618,193								
Bond Financing:	\$0								
Total Project Cost:	\$25,780,922								
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-079	IH 20	E	VARIOUS	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	SS 312					REV DATE:	11/2023
LIMITS TO:	SH 171					MPO PROJECT ID:	21093.2
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6					FUNDING CATEGORY:	SW PE
DESCRIPTION:	DISCONTINUOUS LANE TO 4/6 CONTINUOUS LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-30.10.2, FT1-30.10.3, FT1-30.10.4
REMARKS:	REVISE LIMITS AND SCOPE						

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 21093.1/CSJ 0008-03-131

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,000,000	\$4,000,000	SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Right Of Way:	\$0								
Construction:	\$400,000,000								
Construction Engineering:	\$24,990,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
Total Project Cost:	\$466,315,000								
Funding by Share:			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-083	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	SH 171					REV DATE: 11/2023	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.3	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-30.10.4	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$0								
Construction:	\$200,000,000	\$2,500,000	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
Construction Engineering:	\$12,495,000								
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500								
Bond Financing:	\$0								
Total Project Cost:	\$233,657,500								
Funding by Share:			\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-01-162	SH 121	C,E	HURST	TXDOT-FORT WORTH	\$83,000,000
LIMITS FROM:	IH 820					REV DATE: 08/2023	
LIMITS TO:	FM 157					MPO PROJECT ID: 53104	
TIP	SH 121 FROM IH 820 TO SH 183: RECONSTRUCT & WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LNS; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LNS TO TRANSITION FROM NEW 6 LN SECTION TO THE WEST TO EXISTING 4 LN SECTION TO THE EAST					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-11.90.1	
REMARKS:	REVISE SCOPE AND LIMITS; DELAY ENGINEERING AND CONSTRUCTION TO FY2024; LOCAL CONTRIBUTION PAID BY CDA PARTNER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$81,000,000	\$83,000,000	\$0	\$0	\$0	\$0	\$83,000,000	\$83,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$83,000,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$83,000,000	\$83,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-035	FM 157	E,R	MANSFIELD	TXDOT-FORT WORTH	\$8,050,000
LIMITS FROM:	BU 287 P					REV DATE: 11/2023	
LIMITS TO:	US 67					MPO PROJECT ID: 54053	
TIP	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425	
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$5,050,000								
Construction:	\$138,000,000	\$8,050,000	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$7,779,289		\$4,040,000	\$1,010,000	\$0	\$0	\$0	\$5,050,000	
Contingencies:	\$7,750,179								
Indirects:	\$3,797,969								
Bond Financing:	\$0								
Total Project Cost:	\$165,377,437								
Funding by Share:			\$6,440,000	\$1,610,000	\$0	\$0	\$0	\$8,050,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	VA	R	VARIOUS	FORT WORTH	\$165,200
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE:	08/2023
LIMITS TO:	CITY LIMITS					MPO PROJECT ID:	14013.3
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION FUNDING TO FY2025					NOX (LBS/DAY):	3.26
						VOC (LBS/DAY):	3.77

Project History: 1,011,382 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 6 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$190,000	\$165,200	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$165,200								
Construction:	\$5,056,911		5:	\$0	\$0	\$33,040	\$0	\$33,040	
Construction Engineering:	\$228,961								
Contingencies:	\$345,528								
Indirects:	\$158,470			\$165,200	\$0	\$0	\$0	\$165,200	
Bond Financing:	\$0								
Total Project Cost:	\$6,145,070								
Funding by Share:			\$165,200	\$0	\$0	\$0	\$0	\$165,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-310	VA	C	VARIOUS	TXDOT-FORT WORTH	\$7,812,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	11619.1
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	12,7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	INCREASE FUNDING OFFSET BY A DECREASE ON CSJ 0902-00-311						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$7,812,000	7:						
Right Of Way:	\$0								
Construction:	\$7,812,000		12:	\$4,829,600	\$1,207,400	\$0	\$0	\$6,037,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0			\$1,420,000	\$355,000	\$0	\$0	\$1,775,000	
Bond Financing:	\$0								
Total Project Cost:	\$7,812,000								
Funding by Share:			\$6,249,600	\$1,562,400	\$0	\$0	\$0	\$7,812,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-343	VA	C	VARIOUS	NCTCOG	\$3,490,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 14038.2	
TIP	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSSF2-001, TSSF2-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 698,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,490,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$698,000	\$0	\$0	\$698,000	
Construction Engineering:	\$0	7:	\$3,490,000	\$0	\$0	\$0	\$0	\$3,490,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,490,000								
Funding by Share:			\$3,490,000	\$0	\$0	\$0	\$0	\$3,490,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-346	VA	E	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN					REV DATE: 11/2022	
LIMITS TO:	TO FORT WORTH CENTRAL STATION					MPO PROJECT ID: 16003	
TIP	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TR1-10328.0	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$0	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$0	7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-347	VA	E	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,					REV DATE: 11/2022	
LIMITS TO:	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL					MPO PROJECT ID: 16004	
TIP DESCRIPTION:	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: F3-012	

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$0	\$200,000	\$0	\$0	\$40,000	\$0	\$0	\$40,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$200,000								
Funding by Share:			\$200,000	\$0	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-350	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP DESCRIPTION:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: TSMO2-004	

Project History: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$400,000	\$400,000	\$0	\$0	\$80,000	\$0	\$0	\$80,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$400,000	\$0	\$0	\$0	\$0	\$400,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-140	VA	C	CLEBURNE	CLEBURNE	\$1,500,000
LIMITS FROM:	CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY					REV DATE: 07/2022	
LIMITS TO:	EAST OF CHISHOLM TRAIL PARKWAY					MPO PROJECT ID: 21095	
TIP	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE: NRSA1-FTW-92, TSMO2-001	
REMARKS:	RTR 121-WSA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$1,500,000							
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000
Construction:	\$1,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,650,000								
Funding by Share:			\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	R	FORT WORTH	FORT WORTH	\$480,285
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE: 07/2022	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 14054	
TIP	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK					FUNDING CATEGORY: 3LC	
DESCRIPTION:	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE: BP2-002, NRSA1-FTW-76, SD2-001, SD2-004, TSMO2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

Project History: 1,795,305 OF TDCS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH; MTP POLICY BUNDLE TDCS; CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,712	\$480,285							
Right Of Way:	\$916,908		3LC:	\$0	\$0	\$0	\$0	\$480,285	\$480,285
Construction:	\$7,339,189								
Construction Engineering:	\$391,641								
Contingencies:	\$390,176								
Indirects:	\$191,205								
Bond Financing:	\$0								
Total Project Cost:	\$10,429,831								
Funding by Share:			\$0	\$0	\$0	\$0	\$480,285	\$480,285	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-152	CS	C	FORT WORTH	FORT WORTH	\$4,500,000
LIMITS FROM:	TRINITY BLVD FROM SALADO TRAIL					REV DATE:	07/2022
LIMITS TO:	PRECINCT LINE ROAD					MPO PROJECT ID:	14049
TIP	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE					FUNDING CATEGORY:	3LC
DESCRIPTION:	SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH					MTP REFERENCE:	BP2-002, NRSA1-FTW-78
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH						

Project History: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
Construction Engineering:	\$221,108							
Contingencies:	\$184,500							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,905,608							
Funding by Share:			\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-153	CS	C	FORT WORTH	FORT WORTH	\$372,467
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE:	07/2022
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID:	14058
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.57
						VOC (LBS/DAY):	1.82

Project History: 82,546 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$40,267							
Right Of Way:	\$0							
Construction:	\$372,467	\$372,467	\$0	\$0	\$74,493	\$0	\$0	\$74,493
Construction Engineering:	\$16,659							
Contingencies:	\$25,142							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$454,535							
Funding by Share:			\$372,467	\$0	\$0	\$0	\$0	\$372,467

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-154	VARIOUS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$2,230,482
LIMITS FROM:	ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS					REV DATE:	07/2022
LIMITS TO:	CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS					MPO PROJECT ID:	14075
TIP	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SIDEWALK ON WEST SIDE OF DAVIS BLVD					MTP REFERENCE:	BP2-002, SD2-003, TSMO2-002, SD2-001, SD2-004, NRSA1-FTW-87
REMARKS:	RTR 121-WSA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$386,096							
Right Of Way:	\$162,296							
Construction:	\$2,230,482	\$2,230,482	\$0	\$0	\$1,784,386	\$446,096	\$0	\$2,230,482
Construction Engineering:	\$164,647							
Contingencies:	\$207,771							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,151,292							
Funding by Share:			\$0	\$0	\$1,784,386	\$446,096	\$0	\$2,230,482

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$3,585,765
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE: 07/2022	
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID: 14080	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 4.16	VOC (LBS/DAY): 4.81

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$303,135	\$3,585,765							
Right Of Way:	\$711,100								
Construction:	\$3,585,765		\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765	
Construction Engineering:	\$413,365								
Contingencies:	\$92,000								
Indirects:	\$136,068								
Bond Financing:	\$0								
Total Project Cost:	\$5,241,433								
Funding by Share:			\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	E,R	HASLET	TXDOT-FORT WORTH	\$20,000,000
LIMITS FROM:	ON HASLET PARKWAY/SH 170 FROM IH 35W					REV DATE: 11/2023	
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID: 11898.6	
TIP	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO),SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FP2-120, IN1-5.10.1, TSMO2-001, TT2-007	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 2,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$20,000,000							
Right Of Way:	\$10,000,000								
Construction:	\$116,373,699		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$2,600,000	\$0	\$0	\$2,600,000
Construction Engineering:	\$188,184		7:	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
Contingencies:	\$228,571		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Indirects:	\$136,093		SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Bond Financing:	\$0								
Total Project Cost:	\$136,926,547								
Funding by Share:			\$18,600,000	\$1,400,000	\$0	\$0	\$0	\$20,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-169	CS	R	FORT WORTH	FORT WORTH	\$150,000
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	07/2022
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS,					FUNDING CATEGORY:	3LC
DESCRIPTION:	CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH						

Project History: 1,713,616 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,014,195							
Right Of Way:	\$250,000							
Construction:	\$7,453,887	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Construction Engineering:	\$637,925							
Contingencies:	\$141,979							
Indirects:	\$209,987							
Bond Financing:	\$0							
Total Project Cost:	\$9,707,973							
Funding by Share:			\$0	\$0	\$0	\$0	\$150,000	\$150,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	C,E,R	VARIOUS	FORT WORTH	\$18,764,198
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE:	02/2023
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					MPO PROJECT ID:	25013
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:	ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT					MTP REFERENCE:	BP2-002, NRSA1-FTW-60, TSMO2-001
REMARKS:	ADD ENGINEERING AND UTILITIES FUNDING; DELAY ROW TO FY2024; INCREASE CONSTRUCTION FUNDING; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY					NOX (LBS/DAY):	1.9
						VOC (LBS/DAY):	2.03

Project History: 3,752,840 TRANSPORTATION DEVELOPMENT CREDITS (CAT 5-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs; \$2.4M IN PRELIMINARY ENGINEERING PREVIOUSLY FUNDED IN FY2016 AND FY2021

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,298,208							
Right Of Way:	\$2,200,000							
Construction:	\$15,750,000	\$18,764,198	\$0	\$0	\$3,752,840	\$0	\$0	\$3,752,840
Construction Engineering:	\$1,247,979							
Contingencies:	\$645,280		\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Indirects:	\$447,913		\$12,764,198	\$0	\$0	\$0	\$0	\$12,764,198
Bond Financing:	\$0							
Total Project Cost:	\$23,589,380							
Funding by Share:			\$18,764,198	\$0	\$0	\$0	\$0	\$18,764,198

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-199	VA	C,E	KENNEDALE	KENNEDALE	\$1,207,945
LIMITS FROM:	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N					REV DATE: 11/2022	
LIMITS TO:	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W					MPO PROJECT ID: 11651.5	
TIP DESCRIPTION:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING					FUNDING CATEGORY: 3LC,5 MTP REFERENCE: BP2-002, SD2-002	
REMARKS:						NOX (LBS/DAY): 0.05 VOC (LBS/DAY): 0.06	

Project History: E IN FY2024 IS ENV AND ENG

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$103,250								
Right Of Way:	\$0								
Construction:	\$1,104,695	\$1,207,945	\$0	\$0	\$0	\$0	\$103,250	\$103,250	
Construction Engineering:	\$60,766		\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695	
Contingencies:	\$7,012								
Indirects:	\$28,061								
Bond Financing:	\$0								
Total Project Cost:	\$1,303,784								
Funding by Share:			\$883,756	\$0	\$0	\$220,939	\$103,250	\$1,207,945	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-219	CS	C	FOREST HILL	FOREST HILL	\$500,000
LIMITS FROM:	FOREST HILL DR AT FOREST HILL CIRCLE					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 21020	
TIP DESCRIPTION:	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: TSMO2-001, TSMO2-002 NOX (LBS/DAY): 0.07 VOC (LBS/DAY): 0.04	

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$500,000	\$500,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$42,161		\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Contingencies:	\$21,800								
Indirects:	\$15,132								
Bond Financing:	\$0								
Total Project Cost:	\$579,093								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	C	FORT WORTH	FORT WORTH	\$800,000
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE: 07/2022	
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID: 21033	
TIP	CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX					MTP REFERENCE: SD2-001, TR3-002, TR3-007	
REMARKS:							

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$800,000	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$0								
Construction:	\$800,000		\$0	\$0	\$160,000	\$0	\$0	\$160,000	
Construction Engineering:	\$51,677								
Contingencies:	\$153,500		\$800,000	\$0	\$0	\$0	\$0	\$800,000	
Indirects:	\$33,452								
Bond Financing:	\$0								
Total Project Cost:	\$1,238,629								
Funding by Share:			\$800,000	\$0	\$0	\$0	\$0	\$800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-225	CS	E	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	FOREST HILL DRIVE FROM LON STEPHENSON ROAD					REV DATE: 08/2023	
LIMITS TO:	SHELBY ROAD					MPO PROJECT ID: 21013	
TIP	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: FT3-004, SD2-001, SD2-002, TSMO2-001, TSMO2-002	
REMARKS:	DELAY ENGINEERING TO FY2024						

Project History: 500,000 TDCS (TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE; 0902-90-224 PREVIOUSLY OBLIGATED IN FY2022 FOR ENGINEERING STUDY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$2,500,000	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$0								
Construction:	\$2,500,000		\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Construction Engineering:	\$0								
Contingencies:	\$0		\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,500,000								
Funding by Share:			\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-228	CS	C	ARLINGTON	ARLINGTON	\$10,000,000
LIMITS FROM:	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD					REV DATE:	07/2022
LIMITS TO:	SE GREEN OAKS BOULEVARD					MPO PROJECT ID:	21064
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-96
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON						

Project History: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,565,000								
Right Of Way:	\$0								
Construction:	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
Construction Engineering:	\$505,837		\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000	
Contingencies:	\$614,400								
Indirects:	\$365,818								
Bond Financing:	\$0								
Total Project Cost:	\$13,051,055								
Funding by Share:			\$6,000,000	\$0	\$0	\$1,500,000	\$2,500,000	\$10,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-252	VA	T	VARIOUS	FWTA	\$640,000
LIMITS FROM:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION					REV DATE:	07/2022
LIMITS TO:	DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT					MPO PROJECT ID:	21015.9
TIP	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)					MTP REFERENCE:	TR3-001, TR3-002
REMARKS:	LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT						

Project History: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$640,000	\$640,000	\$0	\$0	\$0	\$0	\$240,000	\$240,000	
Construction Engineering:	\$0		\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$640,000								
Funding by Share:			\$320,000	\$0	\$0	\$80,000	\$240,000	\$640,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-261	VA	T	ARLINGTON	ARLINGTON	\$1,520,000
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE: 02/2023	
LIMITS TO:						MPO PROJECT ID: 11684.8	
TIP	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:	TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES					MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010	
REMARKS:	REVISE SCOPE; CMAQ FOR TRANSIT OPERATIONS					NOX (LBS/DAY): 0.15	VOC (LBS/DAY): 0.09

Project History: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,520,000	\$1,520,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$304,000	
Construction Engineering:	\$0		5:	\$1,013,333	\$0	\$0	\$0	\$1,013,333	
Contingencies:	\$0		7:	\$506,667	\$0	\$0	\$0	\$506,667	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,520,000								
Funding by Share:			\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-265	CS	E	ARLINGTON	ARLINGTON	\$3,750,000
LIMITS FROM:	ON AT&T WAY FROM SH 180/DIVISION ST					REV DATE: 11/2023	
LIMITS TO:	ABRAM ST					MPO PROJECT ID: 25096	
TIP	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6					FUNDING CATEGORY: 7	
DESCRIPTION:	LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING					MTP REFERENCE: FT3-011	
REMARKS:	REVISE SCOPE; DELAY ENGINEERING TO FY2024						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,750,000								
Right Of Way:	\$0								
Construction:	\$75,000,000	\$3,750,000	7:	\$3,000,000	\$0	\$0	\$750,000	\$3,750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$78,750,000								
Funding by Share:			\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-266	VA	C	VARIOUS	DFW AIRPORT	\$1,500,000
LIMITS FROM:	AUTOMATED PARKING PROJECT AT DFW AIRPORT					REV DATE: 08/2023	
LIMITS TO:	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT					MPO PROJECT ID: 11684.7	
TIP DESCRIPTION:	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	REVISE SCOPE AND LIMITS; DELAY IMPLEMENTATION TO FY2024					MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010	

Project History: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	\$1,500,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$300,000	
Construction Engineering:	\$0		7:	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-267	CS	E,R	HASLET	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE: 11/2023	
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID: 11898.5	
TIP DESCRIPTION:	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY: SW PE,SW ROW	
REMARKS:	DELAY ENGINEERING AND ADD UTILITIES TO THE 2023-2026 TIP/STIP					MTP REFERENCE: TSMO2-001	

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 11898.5/CSJ 0902-90-268

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$1,000,000								
Construction:	\$15,000,000	\$2,000,000	SW PE:	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
Construction Engineering:	\$1,433,489		SW ROW:	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
Contingencies:	\$741,200								
Indirects:	\$514,494								
Bond Financing:	\$0								
Total Project Cost:	\$19,689,183								
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-268	CS	E,R	HASLET	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE:	11/2023
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID:	11898.5
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO),SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD UTILITIES AND DELAY ENGINEERING TO FY2024						

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 11898.5/CSJ 0902-90-267; 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$1,000,000								
Construction:	\$15,000,000	\$2,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$200,000	
Construction Engineering:	\$1,433,489		7:	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$741,200		SW ROW:	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
Indirects:	\$514,494								
Bond Financing:	\$0								
Total Project Cost:	\$19,689,183								
Funding by Share:			\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-214	IH 30	C	FORT WORTH	TXDOT-FORT WORTH	\$245,000,000
LIMITS FROM:	SS 580 (E OF LINKCREST DR)					REV DATE:	08/2023
LIMITS TO:	IH 820					MPO PROJECT ID:	13003
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS;					FUNDING CATEGORY:	12,2M,4
DESCRIPTION:	RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD					MTP REFERENCE:	FT1-28.10.3, IN1-28.515.1
REMARKS:	REVISE SCOPE; INCREASE CAT 4 FUNDING AND ADD CAT 2M FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$9,400,000								
Right Of Way:	\$4,300,000								
Construction:	\$245,000,000	\$245,000,000	2M:	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000	
Construction Engineering:	\$20,404,825		4:	\$108,000,000	\$27,000,000	\$0	\$0	\$135,000,000	
Contingencies:	\$24,428,900		12:	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000	
Indirects:	\$7,755,438								
Bond Financing:	\$0								
Total Project Cost:	\$311,289,163								
Funding by Share:			\$196,000,000	\$49,000,000	\$0	\$0	\$0	\$245,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-230	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$106,200,000
LIMITS FROM:	IH 820					REV DATE:	05/2023
LIMITS TO:	CHISHOLM TRAIL PARKWAY					MPO PROJECT ID:	13002
TIP	RECONSTRUCT FROM 6/8 TO 8 MAIN LANES; RECONSTRUCT 2/8 DISCONTINUOUS LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 LANE EASTBOUND COLLECTOR-DISTRIBUTOR LANES					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-28.20.1, MO3-001, AO1-28.20.2
REMARKS:	REVISE SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$34,200,000								
Right Of Way:	\$72,000,000								
Construction:	\$325,312,500	\$106,200,000	SW PE:	\$27,360,000	\$6,840,000	\$0	\$0	\$34,200,000	
Construction Engineering:	\$15,354,750		SW ROW:	\$64,800,000	\$7,200,000	\$0	\$0	\$72,000,000	
Contingencies:	\$12,812,500								
Indirects:	\$9,434,063								
Bond Financing:	\$0								
Total Project Cost:	\$469,113,813								
Funding by Share:			\$92,160,000	\$14,040,000	\$0	\$0	\$0	\$106,200,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-238	IH 30	C	FORT WORTH	TXDOT-FORT WORTH	\$614,261
LIMITS FROM:	TARRANT/PARKER COUNTY LINE					REV DATE:	11/2023
LIMITS TO:	LINKCREST RD					MPO PROJECT ID:	53076
TIP	INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT					FUNDING CATEGORY:	1
DESCRIPTION:						MTP REFERENCE:	TSMO2-006
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$33,384	1:						
Right Of Way:	\$0							
Construction:	\$614,261		\$491,408	\$122,853	\$0	\$0	\$0	\$614,261
Construction Engineering:	\$30,522							
Contingencies:	\$90,662							
Indirects:	\$19,758							
Bond Financing:	\$0							
Total Project Cost:	\$788,587							
Funding by Share:			\$491,408	\$122,853	\$0	\$0	\$0	\$614,261

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	E,R	ARLINGTON	TXDOT-FORT WORTH	\$33,800,000
LIMITS FROM:	WEST OF COOPER ST					REV DATE:	11/2023
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13001
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-28.40.3
REMARKS:	INCREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$8,300,000	SW PE:						
Right Of Way:	\$25,500,000							
Construction:	\$212,820,000		\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
Construction Engineering:	\$11,034,647		SW ROW:	\$20,400,000	\$5,100,000	\$0	\$0	\$25,500,000
Contingencies:	\$11,039,063							
Indirects:	\$5,442,258							
Bond Financing:	\$0							
Total Project Cost:	\$274,135,968							
Funding by Share:			\$27,040,000	\$6,760,000	\$0	\$0	\$0	\$33,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-156	IH 30	E	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	IH 35W					REV DATE:	08/2023
LIMITS TO:	DALLAS/TARRANT COUNTY LINE					MPO PROJECT ID:	21080
TIP	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TT3-005, TT3-006, TT3-009, TT3-010
REMARKS:	DELAY ENGINEERING TO FY2024						

Project History: RELATED TO TIP 21079/CSJ 0918-47-385

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	7:						
Right Of Way:	\$0							
Construction:	\$0		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1068-05-014	IH 30	C	FORT WORTH	TXDOT-FORT WORTH	\$48,000,000
LIMITS FROM:	IH 20/IH 30 SPLIT					REV DATE:	11/2023
LIMITS TO:	TARRANT/PARKER COUNTY LINE					MPO PROJECT ID:	13062
TIP	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)					FUNDING CATEGORY:	2M,4
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$13,000,000							
Construction:	\$48,000,000	2M:	\$21,200,000	\$5,300,000	\$0	\$0	\$26,500,000	
Construction Engineering:	\$4,000,440	4:	\$17,200,000	\$4,300,000	\$0	\$0	\$21,500,000	
Contingencies:	\$4,430,400							
Indirects:	\$1,520,482							
Bond Financing:	\$200,514							
Total Project Cost:	\$74,151,836							
Funding by Share:			\$38,400,000	\$9,600,000	\$0	\$0	\$0	\$48,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$3,600,000
LIMITS FROM:	WEST OF AVE F					REV DATE:	07/2022
LIMITS TO:	MAIN STREET					MPO PROJECT ID:	11955.1
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.225, TSMO2-001
REMARKS:							

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 11955.2/CSJ 1181-03-036

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,100,000							
Right Of Way:	\$2,500,000							
Construction:	\$10,000,000	SW PE:	\$0	\$1,100,000	\$0	\$0	\$1,100,000	
Construction Engineering:	\$565,097	SW ROW:	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
Contingencies:	\$65,212							
Indirects:	\$260,952							
Bond Financing:	\$0							
Total Project Cost:	\$14,491,261							
Funding by Share:			\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-03-036	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$1,147,000
LIMITS FROM:	MAIN STREET					REV DATE:	07/2022
LIMITS TO:	EAST OF SH 174					MPO PROJECT ID:	11955.2
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.225, TSMO2-001
REMARKS:							

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 11955.1/CSJ 1181-02-033

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$400,000							
Right Of Way:	\$747,000							
Construction:	\$3,000,000	SW PE:	\$0	\$400,000	\$0	\$0	\$400,000	
Construction Engineering:	\$169,442	SW ROW:	\$0	\$747,000	\$0	\$0	\$747,000	
Contingencies:	\$19,554							
Indirects:	\$78,246							
Bond Financing:	\$0							
Total Project Cost:	\$4,414,242							
Funding by Share:			\$0	\$1,147,000	\$0	\$0	\$0	\$1,147,000

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1181-04-047	FM 917	E	VARIOUS	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	IH 35W					REV DATE: 11/2023	
LIMITS TO:	NORTH OF CR 515					MPO PROJECT ID: 53072	
TIP	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: RSA1-2.740.250, RSA1-2.740.275	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$5,000,000							
Right Of Way:	\$8,000,000		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$120,000,000								
Construction Engineering:	\$7,576,351								
Contingencies:	\$7,548,000								
Indirects:	\$3,698,892								
Bond Financing:	\$0								
Total Project Cost:	\$151,823,243								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-01-068	FM 1187	R	VARIOUS	TXDOT-FORT WORTH	\$11,500,000
LIMITS FROM:	CHISHOLM TRAIL PARKWAY					REV DATE: 07/2022	
LIMITS TO:	BF 1187C					MPO PROJECT ID: 55184	
TIP	WIDEN 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375	
REMARKS:							

Project History: R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,000,000	\$11,500,000							
Right Of Way:	\$11,500,000		SW ROW:	\$9,200,000	\$2,300,000	\$0	\$0	\$0	\$11,500,000
Construction:	\$40,000,000								
Construction Engineering:	\$2,525,450								
Contingencies:	\$2,516,000								
Indirects:	\$1,232,964								
Bond Financing:	\$0								
Total Project Cost:	\$64,774,414								
Funding by Share:			\$9,200,000	\$2,300,000	\$0	\$0	\$0	\$11,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$10,690,000
LIMITS FROM:	SH 171					REV DATE: 07/2022	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED					FUNDING CATEGORY: SW PE, SW ROW	
DESCRIPTION:	MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE: NRSA1-FTW-43, BP2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,270,000	\$10,690,000							
Right Of Way:	\$7,420,000		SW PE:	\$2,616,000	\$654,000	\$0	\$0	\$0	\$3,270,000
Construction:	\$37,000,000		SW ROW:	\$5,936,000	\$1,484,000	\$0	\$0	\$0	\$7,420,000
Construction Engineering:	\$2,336,042								
Contingencies:	\$2,327,300								
Indirects:	\$1,140,492								
Bond Financing:	\$0								
Total Project Cost:	\$53,493,834								
Funding by Share:			\$8,552,000	\$2,138,000	\$0	\$0	\$0	\$10,690,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1605-01-015	FM 1886	R	AZLE	TXDOT-FORT WORTH	\$3,100,000
LIMITS FROM:	FM 730					REV DATE: 07/2022	
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID: 55247	
TIP	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-73	
REMARKS:							

Project History: R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$3,100,000							
Right Of Way:	\$3,100,000								
Construction:	\$37,000,000		SW ROW:	\$80,000	\$3,020,000	\$0	\$0	\$0	\$3,100,000
Construction Engineering:	\$2,418,961								
Contingencies:	\$895,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$48,414,461								
Funding by Share:			\$80,000	\$3,020,000	\$0	\$0	\$0	\$3,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1605-02-024	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	\$6,150,000
LIMITS FROM:	SH 199					REV DATE: 07/2022	
LIMITS TO:	PARKER COUNTY LINE					MPO PROJECT ID: 55246	
TIP	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-72	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,100,000	\$6,150,000							
Right Of Way:	\$2,050,000								
Construction:	\$60,000,000		SW PE:	\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000
Construction Engineering:	\$3,788,176		SW ROW:	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000
Contingencies:	\$3,774,000								
Indirects:	\$1,849,446								
Bond Financing:	\$0								
Total Project Cost:	\$75,561,622								
Funding by Share:			\$0	\$6,150,000	\$0	\$0	\$0	\$6,150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-148	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH	\$5,565,000
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE: 11/2023	
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID: 13008	
TIP	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-9.20.4	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,465,000	\$5,565,000							
Right Of Way:	\$3,100,000								
Construction:	\$70,000,000		SW PE:	\$0	\$2,465,000	\$0	\$0	\$0	\$2,465,000
Construction Engineering:	\$3,904,688		SW ROW:	\$2,480,000	\$620,000	\$0	\$0	\$0	\$3,100,000
Contingencies:	\$3,906,250								
Indirects:	\$1,925,781								
Bond Financing:	\$0								
Total Project Cost:	\$85,301,719								
Funding by Share:			\$2,480,000	\$3,085,000	\$0	\$0	\$0	\$5,565,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2855-01-022	RM 2871	E	VARIOUS	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	IH 30					REV DATE: 11/2023	
LIMITS TO:	US 377					MPO PROJECT ID: 53071	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: RSA1-1.335.250	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$1,000,000								
Construction:	\$165,161,079								
Construction Engineering:	\$9,810,568								
Contingencies:	\$9,773,856								
Indirects:	\$4,789,671								
Bond Financing:	\$0								
Total Project Cost:	\$192,535,174								
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	3516-01-017	FM 3325	E,R	WILLOW PARK	TXDOT-FORT WORTH	\$11,000,000
LIMITS FROM:	FM 1886					REV DATE: 07/2022	
LIMITS TO:	IH 20					MPO PROJECT ID: 55279	
TIP	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-88	
REMARKS:							

Project History: R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$11,000,000	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$10,000,000								
Construction:	\$95,000,000		SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$5,106,695								
Contingencies:	\$9,006,000								
Indirects:	\$3,016,174								
Bond Financing:	\$0								
Total Project Cost:	\$123,128,869								
Funding by Share:			\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000	

FY 2024 Total YOE Cost of Approved Phases: **\$1,074,073,063**
FY 2024 Total Authorized Funding by Share: **\$1,074,073,063**
FY 2024 Total Authorized Funding by Category: **\$1,074,073,063**

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-059	CS	C	FORT WORTH	FORT WORTH	\$25,400,000
LIMITS FROM:	ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE					REV DATE:	07/2022
LIMITS TO:	CAMERON HILLS POINT					MPO PROJECT ID:	84163
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS					FUNDING CATEGORY:	3LC
DESCRIPTION:	AT THE BNSF RAIL LINE					MTP REFERENCE:	BP2-002, RSA1-2.630.300
REMARKS:	LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY						

Project History: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,400,000	\$25,400,000	3LC:	\$0	\$0	\$0	\$0	\$25,400,000	\$25,400,000
Right Of Way:	\$1,900,000								
Construction:	\$25,400,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,700,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$25,400,000	\$25,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-05-029	VA	R	FORT WORTH	TXDOT-FORT WORTH	\$3,500,000
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE:	11/2023
LIMITS TO:	TIERNEY RD					MPO PROJECT ID:	13056
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	3LC,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.520.375, BP2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY FORT WORTH						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; UTILITIES ARE FRANCHISE UTILITIES; FY2023 RAISE GRANT; RELATED TO TIP 13057/CSJ 0008-06-052; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$3,500,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Right Of Way:	\$3,500,000								
Construction:	\$82,500,000								
Construction Engineering:	\$1,864,505								
Contingencies:	\$1,555,804								
Indirects:	\$1,145,565								
Bond Financing:	\$0								
Total Project Cost:	\$95,565,874								
Funding by Share:			\$0	\$2,500,000	\$0	\$0	\$1,000,000	\$3,500,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-06-052	VA	R	FORT WORTH	TXDOT-FORT WORTH	\$3,500,000
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE:	11/2023
LIMITS TO:	IH 820					MPO PROJECT ID:	13057
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	3LC,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.520.375, BP2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; FY2023 RAISE GRANT; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$3,500,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Right Of Way:	\$3,500,000		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction:	\$82,500,000								
Construction Engineering:	\$1,864,505								
Contingencies:	\$1,555,804								
Indirects:	\$1,145,565								
Bond Financing:	\$0								
Total Project Cost:	\$95,565,874								
Funding by Share:			\$0	\$2,500,000	\$0	\$0	\$1,000,000	\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-124	IH 820	E	VARIOUS	TXDOT-FORT WORTH	\$11,600,000
LIMITS FROM:	NORTH INTERCHANGE AT SH 121					REV DATE:	08/2023
LIMITS TO:	RANDOL MILL ROAD					MPO PROJECT ID:	55009
TIP	SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-151.20.1
REMARKS:	REVISE SCOPE AND CHANGE ENGINEERING FUNDING CATEGORY FROM PROP 12 TO SWPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,600,000	\$11,600,000	SW PE:	\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000
Right Of Way:	\$17,572,000								
Construction:	\$250,000,000								
Construction Engineering:	\$10,559,333								
Contingencies:	\$13,325,000								
Indirects:	\$7,636,425								
Bond Financing:	\$0								
Total Project Cost:	\$310,692,758								
Funding by Share:			\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-14-137	CS	C	FORT WORTH	FORT WORTH	\$3,541,000
LIMITS FROM:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					REV DATE:	08/2023
LIMITS TO:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					MPO PROJECT ID:	21069
TIP	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURNING LANES					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	DELAY CONSTRUCTION TO FY2025; REVISE CSJ FROM 0902-90-220 TO 0008-14-137; REVISE MATCH FROM LOCAL TO STATE; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$740,000	\$3,541,000	3LC:	\$0	\$0	\$0	\$0	\$141,000	\$141,000
Right Of Way:	\$45,000		5:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Construction:	\$3,541,000								
Construction Engineering:	\$242,007								
Contingencies:	\$125,132								
Indirects:	\$86,859								
Bond Financing:	\$0								
Total Project Cost:	\$4,779,998								
Funding by Share:			\$2,720,000	\$680,000	\$0	\$0	\$141,000	\$3,541,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-092	BUS 287	C	FORT WORTH	FORT WORTH	\$476,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 14037	
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE: TSMO2-001	
REMARKS:						NOX (LBS/DAY): 0.05	VOC (LBS/DAY): 0.03

Project History: 104,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$175,000								
Right Of Way:	\$45,000								
Construction:	\$476,000	\$476,000	\$0	\$0	\$95,200	\$0	\$0	\$95,200	
Construction Engineering:	\$53,123								
Contingencies:	\$27,468								
Indirects:	\$19,067								
Bond Financing:	\$0								
Total Project Cost:	\$795,658								
Funding by Share:			\$476,000	\$0	\$0	\$0	\$0	\$476,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-026	VA	C	FORT WORTH	FORT WORTH	\$8,300,000
LIMITS FROM:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					REV DATE: 07/2022	
LIMITS TO:	WEATHERFORD STREET					MPO PROJECT ID: 21007	
TIP	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE					FUNDING CATEGORY: 5,7	
DESCRIPTION:	TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE					MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:						NOX (LBS/DAY): 1.38	VOC (LBS/DAY): 1.59

Project History: DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$775,000								
Right Of Way:	\$0								
Construction:	\$8,300,000	\$8,300,000	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
Construction Engineering:	\$402,909		\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000	
Contingencies:	\$336,200								
Indirects:	\$247,550								
Bond Financing:	\$0								
Total Project Cost:	\$10,061,659								
Funding by Share:			\$6,640,000	\$660,000	\$0	\$1,000,000	\$0	\$8,300,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$73,000,000
LIMITS FROM:	SOUTH OF ALTAMESA BLVD					REV DATE:	11/2023
LIMITS TO:	SH 174					MPO PROJECT ID:	55208
TIP	RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, &					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH					MTP REFERENCE:	FT1-5.80.1, FT1-5.80.2
REMARKS:	REVISE SCOPE; DECREASE ENGINEERING, ROW, AND UTILITIES FUNDING; DELAY TO FY2025						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$37,000,000	\$73,000,000	SW PE:	\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000
Right Of Way:	\$36,000,000		SW ROW:	\$28,800,000	\$7,200,000	\$0	\$0	\$0	\$36,000,000
Construction:	\$738,303,914								
Construction Engineering:	\$46,125,537								
Contingencies:	\$46,143,995								
Indirects:	\$22,748,989								
Bond Financing:	\$0								
Total Project Cost:	\$926,322,435								
Funding by Share:			\$58,400,000	\$14,600,000	\$0	\$0	\$0	\$73,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-055	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	SOUTH OF GARDEN ACRES					REV DATE:	11/2023
LIMITS TO:	SOUTH OF ALSBURY BLVD					MPO PROJECT ID:	53070
TIP	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH					MTP REFERENCE:	BP2-002, FT1-5.80.2, FT3-007
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: RELATED TO TIP TIP 55208/CSJ 0014-02-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$163,807,143								
Construction Engineering:	\$9,533,576								
Contingencies:	\$12,021,429								
Indirects:	\$4,750,407								
Bond Financing:	\$0								
Total Project Cost:	\$215,112,555								
Funding by Share:			\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-03-098	IH 35W	R	BURLESON	TXDOT-FORT WORTH	\$10,800,000
LIMITS FROM:	FM 3391/E RENFRO ST					REV DATE:	11/2023
LIMITS TO:	SOUTH OF US 67					MPO PROJECT ID:	55241
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH					MTP REFERENCE:	BP2-002, FT1-5.100.1, FT1-5.90.1, FT1-5.90.2
REMARKS:	ADD ROW AND UTILITIES FUNDING; REVISE SCOPE AND LIMITS						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$10,800,000	SW ROW:	\$8,800,000	\$2,000,000	\$0	\$0	\$0	\$10,800,000
Right Of Way:	\$10,800,000								
Construction:	\$378,502,612								
Construction Engineering:	\$22,255,953								
Contingencies:	\$22,264,859								
Indirects:	\$10,976,576								
Bond Financing:	\$0								
Total Project Cost:	\$449,800,000								
Funding by Share:			\$8,800,000	\$2,000,000	\$0	\$0	\$0	\$10,800,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-03-106	IH 35W	R	BURLESON	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	SH 174					REV DATE:	11/2023
LIMITS TO:	FM 3391/E RENFRO STREET					MPO PROJECT ID:	55301
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	CONTINUOUS LANE ONE WAY FRONTAGE ROADS & SHARED USE PATH					MTP REFERENCE:	BP2-002, FT1-5.90.1
REMARKS:	ADD ROW AND UTILITIES FUNDING; REVISE SCOPE						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$4,000,000	SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Right Of Way:	\$4,000,000								
Construction:	\$88,084,745								
Construction Engineering:	\$5,179,366								
Contingencies:	\$5,181,439								
Indirects:	\$2,554,449								
Bond Financing:	\$0								
Total Project Cost:	\$109,999,999								
Funding by Share:			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-033	US 81	C,R	FORT WORTH	TXDOT-FORT WORTH	\$8,728,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	11/2023
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53029
TIP	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	2M,7,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-1.40.2
REMARKS:	INCREASE FUNDING AND DELAY ROW AND CONSTRUCTION TO FY2025						

Project History: MPO MILESTONE POLICY (ROUND 2)
PROJECT - MUST LET BY THE END OF
FY2025; RELATED TO TIP 53030/CSJ 0014-
15-034, 53031/CSJ 0014-15-035, 53032/CSJ
0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$8,728,000	2M:	\$2,033,335	\$508,334	\$0	\$0	\$0	\$2,541,669
Right Of Way:	\$170,000		7:	\$4,813,065	\$1,203,266	\$0	\$0	\$0	\$6,016,331
Construction:	\$8,558,000		SW ROW:	\$136,000	\$34,000	\$0	\$0	\$0	\$170,000
Construction Engineering:	\$828,685								
Contingencies:	\$428,480								
Indirects:	\$297,424								
Bond Financing:	\$0								
Total Project Cost:	\$10,782,589								
Funding by Share:			\$6,982,400	\$1,745,600	\$0	\$0	\$0	\$8,728,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-034	US 81	C,R	FORT WORTH	TXDOT-FORT WORTH	\$10,808,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	11/2023
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53030
TIP	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	2M,7,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-1.40.2
REMARKS:	INCREASE FUNDING AND DELAY ROW AND CONSTRUCTION TO FY2025						

Project History: MPO MILESTONE POLICY (ROUND 2)
PROJECT - MUST LET BY THE END OF
FY2025; RELATED TO TIP 53029/CSJ 0014-
15-033, 53031/CSJ 0014-15-035, 53032/CSJ
0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$10,808,000							
Right Of Way:	\$742,000								
Construction:	\$10,066,000		2M:	\$2,270,543	\$567,636	\$0	\$0	\$0	\$2,838,179
Construction Engineering:	\$1,482,798		7:	\$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821
Contingencies:	\$2,353,511		SW ROW:	\$593,600	\$148,400	\$0	\$0	\$0	\$742,000
Indirects:	\$532,192								
Bond Financing:	\$0								
Total Project Cost:	\$15,676,501								
Funding by Share:			\$8,646,400	\$2,161,600	\$0	\$0	\$0	\$10,808,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-035	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$1,838,179
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	11/2023
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53031
TIP	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY					FUNDING CATEGORY:	2M
DESCRIPTION:	AND SB ENTRANCE RAMP FROM HARMON ROAD					MTP REFERENCE:	NRSA1-1.40.2
REMARKS:	INCREASE FUNDING AND DELAY CONSTRUCTION TO FY2025						

Project History: MPO MILESTONE POLICY (ROUND 2)
PROJECT - MUST LET BY THE END OF FY
2025; RELATED TO TIP 53029/CSJ 0014-15-
033, 53030/CSJ 0014-15-034, 53032/CSJ
0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$1,838,179							
Right Of Way:	\$0								
Construction:	\$1,838,179		2M:	\$1,470,543	\$367,636	\$0	\$0	\$0	\$1,838,179
Construction Engineering:	\$1,588,869								
Contingencies:	\$821,541								
Indirects:	\$570,262								
Bond Financing:	\$0								
Total Project Cost:	\$5,318,851								
Funding by Share:			\$1,470,543	\$367,636	\$0	\$0	\$0	\$1,838,179	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-036	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$1,856,480
LIMITS FROM:	NORTH OF FM 3479					REV DATE:	11/2023
LIMITS TO:	NORTH OF IH 35W INTERCHANGE					MPO PROJECT ID:	53032
TIP	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY;					FUNDING CATEGORY:	2M
DESCRIPTION:	AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY					MTP REFERENCE:	FT1-1.40.2
REMARKS:	REVISE LIMITS; DELAY CONSTRUCTION TO FY2025 AND INCREASE FUNDING						

PENDING FHWA APPROVAL

Project History: MPO MILESTONE POLICY (ROUND 2)
PROJECT - MUST LET BY THE END OF
FY2025; RELATED TO TIP 53029/CSJ 0014-
15-033, 53030/CSJ 0014-15-034, 53031/CSJ
0014-15-035, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$1,856,480							
Right Of Way:	\$0								
Construction:	\$1,856,480		2M:	\$1,485,184	\$371,296	\$0	\$0	\$0	\$1,856,480
Construction Engineering:	\$1,588,869								
Contingencies:	\$821,541								
Indirects:	\$570,262								
Bond Financing:	\$0								
Total Project Cost:	\$5,337,152								
Funding by Share:			\$1,485,184	\$371,296	\$0	\$0	\$0	\$1,856,480	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-285	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$10,130,000
LIMITS FROM:	IH 20					REV DATE:	11/2023
LIMITS TO:	SOUTH OF ALTAMESA BLVD					MPO PROJECT ID:	55255
TIP	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH					MTP REFERENCE:	FT1-5.80.1
REMARKS:	REVISE SCOPE; DELAY ENGINEERING AND ADVANCE UTILITIES TO FY2025; DECREASE ROW AND UTILITIES FUNDING						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$10,130,000							
Right Of Way:	\$5,130,000								
Construction:	\$90,228,581		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$5,637,031		SW ROW:	\$4,104,000	\$1,026,000	\$0	\$0	\$0	\$5,130,000
Contingencies:	\$5,639,286								
Indirects:	\$2,780,168								
Bond Financing:	\$0								
Total Project Cost:	\$114,415,066								
Funding by Share:			\$8,104,000	\$2,026,000	\$0	\$0	\$0	\$10,130,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-146	SH 174	C	BURLESON	TXDOT-FORT WORTH	\$29,589,782
LIMITS FROM:	N OF ELK DR					REV DATE:	11/2023
LIMITS TO:	WICKER HILL RD					MPO PROJECT ID:	14063
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					FUNDING CATEGORY:	2M,5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.385.260, RSA1-1.385.275
REMARKS:	CLARIFY SCOPE; INCREASE STBG FUNDING; DELAY TO FY2025; CMAQ FOR SIDEWALKS ONLY					NOX (LBS/DAY):	0.03
						VOC (LBS/DAY):	0.03

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; CMAQ FOR SIDEWALKS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,100,000	\$29,589,782							
Right Of Way:	\$100,000								
Construction:	\$29,589,782		2M:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
Construction Engineering:	\$1,545,403		5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Contingencies:	\$1,539,620		7:	\$17,743,826	\$4,435,956	\$0	\$0	\$0	\$22,179,782
Indirects:	\$754,490								
Bond Financing:	\$0								
Total Project Cost:	\$34,629,295								
Funding by Share:			\$23,671,826	\$5,917,956	\$0	\$0	\$0	\$29,589,782	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	IH 35W	C	FORT WORTH	FORT WORTH	\$3,938,625
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE:	05/2023
LIMITS TO:						MPO PROJECT ID:	11684.2
TIP	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TT3-005, TT3-006, TT3-009, TT3-010
REMARKS:	REVISE SCOPE AND LIMITS						

Project History: 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$858,953	\$3,938,625							
Right Of Way:	\$0								
Construction:	\$3,938,625		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$787,725	\$0	\$0	\$787,725
Construction Engineering:	\$0		7:	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,797,578								
Funding by Share:			\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-070	SH 183	E,R	FORT WORTH	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	AT PUMPHREY					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 13064	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	SIGNAL					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000	\$6,000,000							
Right Of Way:	\$2,000,000								
Construction:	\$10,000,000		SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$1,507,693		SW ROW:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$779,568								
Indirects:	\$541,127								
Bond Financing:	\$0								
Total Project Cost:	\$17,828,388								
Funding by Share:			\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-068	SH 199	R	LAKE WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	NORTH OF AZLE AVENUE					REV DATE: 11/2023	
LIMITS TO:	SOUTH OF IH 820					MPO PROJECT ID: 13005	
TIP	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-14.20.8, IN1-14.153.1, RSA1-2.280.725	
REMARKS:	REVISE LIMITS AND SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13005.1/CSJ 0008-14-132

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$13,891,500	\$25,000,000							
Right Of Way:	\$25,000,000								
Construction:	\$70,000,000		SW ROW:	\$23,800,000	\$1,200,000	\$0	\$0	\$0	\$25,000,000
Construction Engineering:	\$5,888,385								
Contingencies:	\$7,425,000								
Indirects:	\$2,934,075								
Bond Financing:	\$0								
Total Project Cost:	\$125,138,960								
Funding by Share:			\$23,800,000	\$1,200,000	\$0	\$0	\$0	\$25,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-061	IH 20	R	WEATHERFORD	TXDOT-FORT WORTH	\$750,000
LIMITS FROM:	FM 2552					REV DATE: 11/2023	
LIMITS TO:	BANKHEAD HIGHWAY					MPO PROJECT ID: 13054	
TIP	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROAD					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-30.10.4	
REMARKS:	REVISE SCOPE						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$750,000							
Right Of Way:	\$750,000								
Construction:	\$77,000,000		SW ROW:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
Construction Engineering:	\$4,744,372								
Contingencies:	\$3,905,000								
Indirects:	\$2,106,995								
Bond Financing:	\$0								
Total Project Cost:	\$90,006,367								
Funding by Share:			\$600,000	\$150,000	\$0	\$0	\$0	\$750,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-110	SH 26	E,R	HURST	TXDOT-FORT WORTH	\$17,188,510
LIMITS FROM:	BEDFORD-EULESS					REV DATE:	07/2022
LIMITS TO:	BROWN TRAIL (HURST SECTION)					MPO PROJECT ID:	54065
TIP	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED					FUNDING CATEGORY:	3LC,SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.495.275
REMARKS:	LOCAL CONTRIBUTION BY CITY OF HURST						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,575,197	\$17,188,510	3LC:	\$0	\$0	\$0	\$0	\$913,313	\$913,313
Right Of Way:	\$10,613,313		SW PE:	\$1,260,158	\$315,039	\$0	\$0	\$0	\$1,575,197
Construction:	\$509,821,420		SW ROW:	\$11,760,000	\$2,940,000	\$0	\$0	\$0	\$14,700,000
Construction Engineering:	\$3,218,822								
Contingencies:	\$3,206,777								
Indirects:	\$1,571,479								
Bond Financing:	\$0								
Total Project Cost:	\$530,007,008								
Funding by Share:			\$13,020,158	\$3,255,039	\$0	\$0	\$913,313	\$17,188,510	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-03-051	SH 121	E,R	RICHLAND HILLS	TXDOT-FORT WORTH	\$5,666,669
LIMITS FROM:	IH 820					REV DATE:	07/2022
LIMITS TO:	HANDLEY-EDERVILLE					MPO PROJECT ID:	54133
TIP	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 2/4 LANE CONT FRONTAGE ROADS TO					FUNDING CATEGORY:	3P12,SW ROW
DESCRIPTION:	2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)					MTP REFERENCE:	FT1-11.100.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,166,669	\$5,666,669	3P12:	\$0	\$3,166,669	\$0	\$0	\$0	\$3,166,669
Right Of Way:	\$2,500,000		SW ROW:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction:	\$83,163,400								
Construction Engineering:	\$3,505,597								
Contingencies:	\$4,257,966								
Indirects:	\$2,535,220								
Bond Financing:	\$0								
Total Project Cost:	\$99,128,852								
Funding by Share:			\$2,000,000	\$3,666,669	\$0	\$0	\$0	\$5,666,669	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-050	SH 171	C	GODLEY	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	US 377					REV DATE:	11/2023
LIMITS TO:	SH 174					MPO PROJECT ID:	55312
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	MO3-001, TSMO2-001
REMARKS:	REVISE FUNDING						

PENDING FHWA APPROVAL

Project History: RELATED TO CSJ 0365-03-053

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,000,000	7:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$0								
Construction:	\$37,000,000								
Construction Engineering:	\$1,649,120								
Contingencies:	\$1,376,079								
Indirects:	\$1,013,230								
Bond Financing:	\$0								
Total Project Cost:	\$43,038,429								
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-053	SH 171	C	GODLEY	TXDOT-FORT WORTH	\$37,000,000
LIMITS FROM:	US 377					REV DATE: 11/2023	
LIMITS TO:	SH 174					MPO PROJECT ID: 55312	
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY: 1,5	
DESCRIPTION:						MTP REFERENCE: MO3-001, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; CMAQ FOR TURN LANES					NOX (LBS/DAY): 0.04	VOC (LBS/DAY): 0.02

PENDING FHWA APPROVAL

Project History: RELATED TO CSJ 0365-03-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$37,000,000	\$37,000,000	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000	
Construction Engineering:	\$80,574		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000	
Contingencies:	\$87,400							
Indirects:	\$60,535							
Bond Financing:	\$0							
Total Project Cost:	\$39,228,509							
Funding by Share:			\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-042	FM 157	C	VENUS	TXDOT-FORT WORTH	\$8,500,000
LIMITS FROM:	US 67					REV DATE: 11/2023	
LIMITS TO:	8TH STREET					MPO PROJECT ID: 13041	
TIP	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-68, BP2-002	
REMARKS:	INCREASE FUNDING AND ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13040/CSJ 0757-05-043

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,125,000							
Right Of Way:	\$3,750,000							
Construction:	\$8,500,000	\$8,500,000	\$0	\$8,500,000	\$0	\$0	\$8,500,000	
Construction Engineering:	\$401,586							
Contingencies:	\$335,096							
Indirects:	\$246,737							
Bond Financing:	\$0							
Total Project Cost:	\$14,358,419							
Funding by Share:			\$0	\$8,500,000	\$0	\$0	\$0	\$8,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-043	FM 157	C	VENUS	TXDOT-FORT WORTH	\$8,000,000
LIMITS FROM:	MAIN ST FROM 8TH STREET					REV DATE: 11/2023	
LIMITS TO:	NORTH OF CR 108B					MPO PROJECT ID: 13040	
TIP	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-67, BP2-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13041/CSJ 0747-05-042

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$375,000							
Right Of Way:	\$350,000							
Construction:	\$8,000,000	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$8,000,000	
Construction Engineering:	\$530,839							
Contingencies:	\$436,923							
Indirects:	\$235,748							
Bond Financing:	\$0							
Total Project Cost:	\$9,928,510							
Funding by Share:			\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	VA	C	VARIOUS	FORT WORTH	\$5,056,911
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE:	08/2023
LIMITS TO:	CITY LIMITS					MPO PROJECT ID:	14013.3
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION FUNDING TO FY2025					NOX (LBS/DAY):	3.26
						VOC (LBS/DAY):	3.77

Project History: 1,011,382 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 6 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$190,000	\$5,056,911							
Right Of Way:	\$165,200								
Construction:	\$5,056,911		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,011,382	\$0	\$0	\$1,011,382
Construction Engineering:	\$228,961		5:	\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911
Contingencies:	\$345,528								
Indirects:	\$158,470								
Bond Financing:	\$0								
Total Project Cost:	\$6,145,070								
Funding by Share:			\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-344	VA	C	VARIOUS	NCTCOG	\$5,005,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE:	11/2022
LIMITS TO:						MPO PROJECT ID:	14038.2
TIP	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSSF2-001, TSSF2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$5,005,000							
Right Of Way:	\$0								
Construction:	\$5,005,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,001,000	\$0	\$0	\$1,001,000
Construction Engineering:	\$0		7:	\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,005,000								
Funding by Share:			\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-348	VA	E	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,					REV DATE: 11/2022	
LIMITS TO:	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL					MPO PROJECT ID: 16004	
TIP DESCRIPTION:	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: F3-012	

Project History: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000								
Right Of Way:	\$0								
Construction:	\$0	\$600,000	\$0	\$0	\$120,000	\$0	\$0	\$120,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,000								
Funding by Share:			\$600,000	\$0	\$0	\$0	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-351	VA	C	VARIOUS	NCTCOG	\$550,000
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP DESCRIPTION:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: TSMO2-004	

Project History: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$550,000	\$550,000	\$0	\$0	\$110,000	\$0	\$0	\$110,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$550,000								
Funding by Share:			\$550,000	\$0	\$0	\$0	\$0	\$550,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-358	VA	T	VARIOUS	NCTCOG	\$341,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 11699.2	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TDM2-200	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 68,200 OF TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$341,000	\$341,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$68,200	\$0	\$68,200	
Construction Engineering:	\$0		7:	\$341,000	\$0	\$0	\$0	\$341,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$341,000								
Funding by Share:			\$341,000	\$0	\$0	\$0	\$0	\$341,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-579	CS	C	VARIOUS	TXDOT-FORT WORTH	\$16,474,804
LIMITS FROM:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					REV DATE: 11/2023	
LIMITS TO:						MPO PROJECT ID: 11572	
TIP	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE;					FUNDING CATEGORY: 2M,3LC	
DESCRIPTION:	CONSTRUCT HARMON RD OVER US 81					MTP REFERENCE: NRSA1-FTW-63	
REMARKS:	INCREASE CAT 2 AND DELAY TO FY2025						

Project History: MPO MILESTONE POLICY PROJECT (ROUND 2) MUST LET BY FY2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/0014-15-034, 53031/0014-15-035, 53032/0014-15-036; PART OF 2022 SE CONNECTOR CAT 2/STBG FUNDING EXCHANGE; REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$626,250								
Right Of Way:	\$0								
Construction:	\$16,474,804	\$16,474,804	2M:	\$11,856,882	\$2,964,220	\$0	\$0	\$14,821,102	
Construction Engineering:	\$1,456,431		3LC:	\$0	\$0	\$0	\$0	\$1,653,702	
Contingencies:	\$1,836,497								
Indirects:	\$725,713								
Bond Financing:	\$0								
Total Project Cost:	\$21,119,695								
Funding by Share:			\$11,856,882	\$2,964,220	\$0	\$0	\$1,653,702	\$16,474,804	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	R	ALVARADO	ALVARADO	\$550,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE:	07/2022
LIMITS TO:	NORTH OF CR 508					MPO PROJECT ID:	21062
TIP	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION					FUNDING CATEGORY:	3LC
DESCRIPTION:	IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-95
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO						

Project History: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$1,500,000	\$550,000	3LC:							
Right Of Way:	\$1,000,000		\$0	\$0	\$0	\$0	\$550,000	\$550,000		
Construction:	\$7,050,000									
Construction Engineering:	\$469,241									
Contingencies:	\$391,550									
Indirects:	\$288,305									
Bond Financing:	\$0									
Total Project Cost:	\$10,699,096									
Funding by Share:			\$0	\$0	\$0	\$0	\$550,000	\$550,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-144	CS	C	GRAPEVINE	GRAPEVINE	\$3,852,500
LIMITS FROM:	ON FAIRWAY DRIVE FROM SH 26					REV DATE:	08/2023
LIMITS TO:	MARINA DRIVE					MPO PROJECT ID:	14048
TIP	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-93
REMARKS:	REVISE SCOPE; DELAY CONSTRUCTION TO FY2025, REMOVE CMAQ FUNDING, AND INCREASE STBG FUNDING						

Project History: 770,550 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$338,940	\$3,852,500	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$0		\$0	\$0	\$770,500	\$0	\$0	\$770,500	
Construction:	\$3,852,500								
Construction Engineering:	\$194,429								
Contingencies:	\$193,701								
Indirects:	\$94,923								
Bond Financing:	\$0								
Total Project Cost:	\$4,674,493								
Funding by Share:			\$3,852,500	\$0	\$0	\$0	\$0	\$3,852,500	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-145	CS	C	GRAPEVINE	GRAPEVINE	\$2,182,263
LIMITS FROM:	EULESS-GRAPEVINE ROAD FROM SH 360					REV DATE: 08/2023	
LIMITS TO:	HUGHES ROAD					MPO PROJECT ID: 14050	
TIP	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE: BP2-002, NRSA1-FTW-75, TSMO2-002	
REMARKS:	REVISE SCOPE AND INCREASE FUNDING; CMAQ FOR SIDEWALKS AND TRAFFIC SIGNAL ONLY					NOX (LBS/DAY): 0.07	VOC (LBS/DAY): 0.06

Project History: 436,453 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,560	\$2,182,263	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$0		5:	\$0	\$0	\$436,453	\$0	\$0	\$436,453
Construction:	\$2,182,263		7:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
Construction Engineering:	\$107,347			\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
Contingencies:	\$106,945								
Indirects:	\$52,408								
Bond Financing:	\$0								
Total Project Cost:	\$2,673,523								
Funding by Share:			\$2,182,263	\$0	\$0	\$0	\$0	\$2,182,263	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-176	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$10,780,000
LIMITS FROM:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					REV DATE: 08/2023	
LIMITS TO:	IH 820					MPO PROJECT ID: 14088	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER,					FUNDING CATEGORY: 3LC,5,7	
DESCRIPTION:	AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002	
REMARKS:	REVISE SCOPE AND INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT					NOX (LBS/DAY): 0.16	VOC (LBS/DAY): 0.11

Project History: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$712,400	\$10,780,000	3LC:						
Right Of Way:	\$0		5:	\$0	\$0	\$0	\$0	\$780,000	\$780,000
Construction:	\$10,780,000		7:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
Construction Engineering:	\$604,496			\$6,700,000	\$1,088,750	\$0	\$586,250	\$0	\$8,375,000
Contingencies:	\$602,234								
Indirects:	\$295,124								
Bond Financing:	\$0								
Total Project Cost:	\$12,994,254								
Funding by Share:			\$8,000,000	\$1,300,000	\$0	\$700,000	\$780,000	\$10,780,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-206	MH	C	FORT WORTH	NTTA	\$18,000,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY					REV DATE:	07/2022
LIMITS TO:	AT WORTH CREEK PARKWAY					MPO PROJECT ID:	21021
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	IN1-31.586.1
REMARKS:							

Project History: 4,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$18,000,000	\$18,000,000	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000	
Construction Engineering:	\$1,256,188								
Contingencies:	\$1,584,000								
Indirects:	\$625,936								
Bond Financing:	\$0								
Total Project Cost:	\$23,466,124								
Funding by Share:			\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-226	VA	C	FORT WORTH	FORT WORTH	\$900,000
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE:	05/2023
LIMITS TO:	US 377					MPO PROJECT ID:	21054
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY:	5
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION TO FY2025					NOX (LBS/DAY):	2.66
						VOC (LBS/DAY):	3.07

Project History: RELATED TO CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$900,000	\$900,000	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	
Construction Engineering:	\$40,255								
Contingencies:	\$60,750								
Indirects:	\$27,862								
Bond Financing:	\$0								
Total Project Cost:	\$1,028,867								
Funding by Share:			\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-227	VA	C	FORT WORTH	FORT WORTH	\$4,000,000
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE: 05/2023	
LIMITS TO:	US 377					MPO PROJECT ID: 21054	
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE: BP2-002	
REMARKS:	DELAY CONSTRUCTION TO FY2025					NOX (LBS/DAY): 2.66	VOC (LBS/DAY): 3.07

Project History: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO CSJ 0902-90-226 WHICH INCLUDES FEDERAL FUNDS MATCHED BY LOCAL FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,000,000	\$4,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$800,000
Construction Engineering:	\$40,255		5:	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$60,750							
Indirects:	\$27,862							
Bond Financing:	\$0							
Total Project Cost:	\$4,128,867							
Funding by Share:			\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-262	VA	T	ARLINGTON	ARLINGTON	\$1,520,000
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE: 02/2023	
LIMITS TO:						MPO PROJECT ID: 11684.8	
TIP	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010	
REMARKS:	REVISE SCOPE; CMAQ FOR TRANSIT OPERATIONS					NOX (LBS/DAY): 0.15	VOC (LBS/DAY): 0.09

Project History: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,520,000	\$1,520,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$304,000
Construction Engineering:	\$0		5:	\$1,013,333	\$0	\$0	\$0	\$1,013,333
Contingencies:	\$0		7:	\$506,667	\$0	\$0	\$0	\$506,667
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,520,000							
Funding by Share:			\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1181-04-047	FM 917	R	VARIOUS	TXDOT-FORT WORTH	\$8,000,000
LIMITS FROM:	IH 35W					REV DATE:	11/2023
LIMITS TO:	NORTH OF CR 515					MPO PROJECT ID:	53072
TIP	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.250, RSA1-2.740.275
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$8,000,000	SW ROW:	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$8,000,000								
Construction:	\$120,000,000								
Construction Engineering:	\$7,576,351								
Contingencies:	\$7,548,000								
Indirects:	\$3,698,892								
Bond Financing:	\$0								
Total Project Cost:	\$151,823,243								
Funding by Share:			\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-084	IH 20	E,R	ARLINGTON	TXDOT-FORT WORTH	\$66,000,000
LIMITS FROM:	PARK SPRINGS BLVD					REV DATE:	07/2022
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13027.1
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	4/6/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-30.60.2, FT1-30.60.3, FT1-30.70.1
REMARKS:							

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13027.2/CSJ 2374-05-902
& TIP 55214

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$18,000,000	\$66,000,000	SW PE:	\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000
Right Of Way:	\$48,000,000		SW ROW:	\$43,200,000	\$4,800,000	\$0	\$0	\$0	\$48,000,000
Construction:	\$363,670,000								
Construction Engineering:	\$22,720,283								
Contingencies:	\$22,729,375								
Indirects:	\$11,205,582								
Bond Financing:	\$0								
Total Project Cost:	\$486,325,240								
Funding by Share:			\$57,600,000	\$8,400,000	\$0	\$0	\$0	\$66,000,000	

FY 2025 Total YOE Cost of Approved Phases: **\$303,410,861**
FY 2025 Total Authorized Funding by Share: **\$303,410,861**
FY 2025 Total Authorized Funding by Category: **\$303,410,861**

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0000-02-052	MH	C	VARIOUS	NTTA	\$216,800,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY FROM FM 1187					REV DATE: 07/2022	
LIMITS TO:	US 67					MPO PROJECT ID: 84158	
TIP	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-31.20.3	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History: LOCAL CONTRIBUTION PAID BY NTTA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$23,200,000	\$216,800,000						
Right Of Way:	\$0							
Construction:	\$216,800,000		\$0	\$0	\$0	\$0	\$216,800,000	
Construction Engineering:	\$4,077,500							
Contingencies:	\$1,747,500							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$245,825,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	C	ALEDO	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE: 08/2023	
LIMITS TO:	FM 1187					MPO PROJECT ID: 25082	
TIP	CONSTRUCT WILLOW PARK ENTRANCE RAMP					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-30.10.5	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,000,000	\$5,000,000						
Right Of Way:	\$0							
Construction:	\$5,000,000		\$4,000,000	\$1,000,000	\$0	\$0	\$0	
Construction Engineering:	\$416,712							
Contingencies:	\$461,500							
Indirects:	\$158,384							
Bond Financing:	\$0							
Total Project Cost:	\$8,036,596							
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-034	SH 180	C	ARLINGTON	ARLINGTON	\$3,600,000
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE: 08/2023	
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID: 11853.2	
TIP	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY): 4.63 VOC (LBS/DAY): 5.36	

Project History: MPO MILESTONE POLICY PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$270,000	\$3,600,000						
Right Of Way:	\$1,967,805							
Construction:	\$3,600,000		\$2,880,000	\$0	\$0	\$720,000	\$0	
Construction Engineering:	\$160,932							
Contingencies:	\$242,865							
Indirects:	\$111,385							
Bond Financing:	\$0							
Total Project Cost:	\$6,352,987							
Funding by Share:			\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-124	IH 820	R	VARIOUS	TXDOT-FORT WORTH	\$17,572,000
LIMITS FROM:	NORTH INTERCHANGE AT SH 121					REV DATE:	08/2023
LIMITS TO:	RANDOL MILL ROAD					MPO PROJECT ID:	55009
TIP	SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)					MTP REFERENCE:	FT1-151.20.1
REMARKS:	REVISE SCOPE AND ADVANCE ROW TO FY2026						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,600,000	\$17,572,000	SW ROW:						
Right Of Way:	\$17,572,000		\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,000	
Construction:	\$250,000,000								
Construction Engineering:	\$10,559,333								
Contingencies:	\$13,325,000								
Indirects:	\$7,636,425								
Bond Financing:	\$0								
Total Project Cost:	\$310,692,758								
Funding by Share:			\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-043	IH 20	E	FORT WORTH	TXDOT-FORT WORTH	\$1,400,000
LIMITS FROM:	AT CHISHOLM TRAIL					REV DATE:	07/2022
LIMITS TO:	ADD NB/SB DIRECT CONNECT RAMPS					MPO PROJECT ID:	13019
TIP						FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	IN1-30.31.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000	\$1,400,000	SW PE:						
Right Of Way:	\$0		\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000	
Construction:	\$31,085,095								
Construction Engineering:	\$2,313,131								
Contingencies:	\$2,651,742								
Indirects:	\$879,172								
Bond Financing:	\$0								
Total Project Cost:	\$38,329,140								
Funding by Share:			\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-07-083	US 81	E,R	DECATUR	TXDOT-FORT WORTH	\$1,750,000
LIMITS FROM:	NORTH OF CR 2195					REV DATE:	07/2022
LIMITS TO:	NORTH OF US 380					MPO PROJECT ID:	13004.2
TIP	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS					MTP REFERENCE:	NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,050,000	\$1,750,000	SW PE:						
Right Of Way:	\$700,000		\$840,000	\$210,000	\$0	\$0	\$0	\$1,050,000	
Construction:	\$24,700,000		\$560,000	\$140,000	\$0	\$0	\$0	\$700,000	
Construction Engineering:	\$1,843,355								
Contingencies:	\$1,836,457								
Indirects:	\$899,954								
Bond Financing:	\$0								
Total Project Cost:	\$31,029,766								
Funding by Share:			\$1,400,000	\$350,000	\$0	\$0	\$0	\$1,750,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-09-012	BU 81-D	R	DECATUR	TXDOT-FORT WORTH	\$300,000
LIMITS FROM:	CR 1160 - REALIGNED FM 1810 INTERSECTION					REV DATE: 07/2022	
LIMITS TO:	NORTH OF CR 2090					MPO PROJECT ID: 13004.3	
TIP	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-74, TSMO2-001	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13004.1/CSJ 2418-01-013
AND 13004.2/CSJ 0013-07-083

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$40,000							
Right Of Way:	\$300,000							
Construction:	\$3,600,000	\$300,000	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$157,938							
Contingencies:	\$131,789							
Indirects:	\$97,038							
Bond Financing:	\$0							
Total Project Cost:	\$4,326,765							
Funding by Share:			\$240,000	\$60,000	\$0	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-03-088	IH 35W	C	VARIOUS	TXDOT-FORT WORTH	\$32,000,000
LIMITS FROM:	BETHESDA ROAD					REV DATE: 11/2023	
LIMITS TO:	ASHER ROAD					MPO PROJECT ID: 13046	
TIP	RECONSTRUCT INTERCHANGE AT FM 917					FUNDING CATEGORY: 4	
DESCRIPTION:						MTP REFERENCE: IN1-5.160.1, FT3-007	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$900,000							
Right Of Way:	\$2,200,000							
Construction:	\$32,000,000	\$32,000,000	\$28,800,000	\$3,200,000	\$0	\$0	\$0	\$32,000,000
Construction Engineering:	\$1,932,598							
Contingencies:	\$2,436,923							
Indirects:	\$962,978							
Bond Financing:	\$0							
Total Project Cost:	\$40,432,499							
Funding by Share:			\$28,800,000	\$3,200,000	\$0	\$0	\$0	\$32,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-04-089	IH 35W	R	ALVARADO	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	S OF US 67					REV DATE: 11/2023	
LIMITS TO:	S OF CR 401					MPO PROJECT ID: 55294	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH					MTP REFERENCE: BP2-002, FT1-5.100.1, FT3-009	
REMARKS:	ADD ROW AND UTILITIES FUNDING						

PENDING FHWA APPROVAL

Project History: THIS CSJ IS A PART OF A LONGER MTP SEGMENT WITH FRONTAGE ROADS IMPLEMENTED BY 2026 IN ANOTHER SECTION; THIS SECTION IS 2/4 EXISTING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$11,000,000							
Right Of Way:	\$4,000,000							
Construction:	\$109,015,729	\$4,000,000	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$6,410,125							
Contingencies:	\$6,412,690							
Indirects:	\$3,161,456							
Bond Financing:	\$0							
Total Project Cost:	\$140,000,000							
Funding by Share:			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-149	SH 174	R	BURLESON	TXDOT-FORT WORTH	\$15,000,000
LIMITS FROM:	IH 35W					REV DATE: 11/2023	
LIMITS TO:	RENFRO ST					MPO PROJECT ID: 55295	
TIP	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH					MTP REFERENCE: RSA1-1.385.225	
REMARKS:	ADD ROW AND UTILITIES TO 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$15,000,000	SW ROW:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
Right Of Way:	\$15,000,000								
Construction:	\$109,669,621								
Construction Engineering:	\$6,448,574								
Contingencies:	\$6,451,154								
Indirects:	\$3,180,419								
Bond Financing:	\$0								
Total Project Cost:	\$145,749,768								
Funding by Share:			\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-094	SH 199	C	VARIOUS	TXDOT-FORT WORTH	\$68,661,515
LIMITS FROM:	NORTH OF WEST FORK OF TRINITY RIVER					REV DATE: 11/2023	
LIMITS TO:	SOUTH OF IH 820					MPO PROJECT ID: 13037	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: RSA1-2.280.740	
REMARKS:	REVISE LIMITS						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$68,661,515	2M:	\$54,929,212	\$13,732,303	\$0	\$0	\$0	\$68,661,515
Right Of Way:	\$4,000,000								
Construction:	\$68,661,515								
Construction Engineering:	\$7,386,653								
Contingencies:	\$7,389,609								
Indirects:	\$3,643,077								
Bond Financing:	\$0								
Total Project Cost:	\$101,080,854								
Funding by Share:			\$54,929,212	\$13,732,303	\$0	\$0	\$0	\$68,661,515	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-101	SH 114	E	GRAPEVINE	TXDOT-FORT WORTH	\$13,500,000
LIMITS FROM:	FM 1709					REV DATE: 05/2023	
LIMITS TO:	DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING					MPO PROJECT ID: 55192	
TIP	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY					FUNDING CATEGORY: SW PE	
DESCRIPTION:	AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709					MTP REFERENCE: FT1-12.40.1, FT1-12.50.1, FT1-11.60.1, FT1-11.70.1, FT1-130.10.1	
REMARKS:	REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,500,000	\$13,500,000	SW PE:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Right Of Way:	\$0								
Construction:	\$194,256,000								
Construction Engineering:	\$11,305,699								
Contingencies:	\$14,256,000								
Indirects:	\$5,633,424								
Bond Financing:	\$0								
Total Project Cost:	\$238,951,123								
Funding by Share:			\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0717-01-025	FM 113	C	MILLSAP	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	OLD MILLSAP ROAD					REV DATE:	11/2022
LIMITS TO:	NORTH OF OLD MILLSAP ROAD					MPO PROJECT ID:	14042
TIP	REALIGN FM 113 (2 TO 2 LANES)					FUNDING CATEGORY:	11,2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-79, TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$128,225								
Right Of Way:	\$645,000								
Construction:	\$2,000,000	2M:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000	
Construction Engineering:	\$36,969	11:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000	
Contingencies:	\$30,429								
Indirects:	\$16,418								
Bond Financing:	\$0								
Total Project Cost:	\$2,857,041								
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-076	FM 156	C	VARIOUS	TXDOT-FORT WORTH	\$6,364,563
LIMITS FROM:	AT INDUSTRIAL BLVD					REV DATE:	11/2023
LIMITS TO:						MPO PROJECT ID:	21024
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS					FUNDING CATEGORY:	2M,5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	DELAY CONSTRUCTION TO FY2026 AND ADD CMAQ FUNDING					NOX (LBS/DAY):	0.2
						VOC (LBS/DAY):	0.1

PENDING FHWA APPROVAL

Project History:

REGIONAL 10 YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$299,108								
Right Of Way:	\$249,820								
Construction:	\$6,364,563	2M:	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563	
Construction Engineering:	\$487,233	5:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Contingencies:	\$251,929								
Indirects:	\$174,873								
Bond Financing:	\$0								
Total Project Cost:	\$7,827,526								
Funding by Share:			\$5,091,650	\$1,272,913	\$0	\$0	\$0	\$6,364,563	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-328	VA	E	VARIOUS	FWTA	\$1,000,000
LIMITS FROM:	TEXRAIL CORRIDOR RAIL LINE PROJECT					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 25102	
TIP	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	EXTENSION TO SOUTH OF IH 30					MTP REFERENCE: TR3-001, TR3-002	
REMARKS:							

Project History: TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$167,000,000	\$1,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$200,000	
Construction Engineering:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$168,000,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-345	VA	C	VARIOUS	NCTCOG	\$6,070,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 14038.2	
TIP	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSSF2-001, TSSF2-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,070,000	\$6,070,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,214,000	\$0	\$1,214,000	
Construction Engineering:	\$0		7:	\$6,070,000	\$0	\$0	\$0	\$6,070,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,070,000								
Funding by Share:			\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-349	VA	E	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,					REV DATE: 11/2022	
LIMITS TO:	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL					MPO PROJECT ID: 16004	
TIP DESCRIPTION:	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: F3-012	

Project History: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000								
Right Of Way:	\$0								
Construction:	\$0	\$300,000	\$0	\$0	\$60,000	\$0	\$0	\$60,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$300,000								
Funding by Share:			\$300,000	\$0	\$0	\$0	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-352	VA	C	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP DESCRIPTION:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: TSMO2-004	

Project History: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$600,000	\$600,000	\$0	\$0	\$120,000	\$0	\$0	\$120,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,000								
Funding by Share:			\$600,000	\$0	\$0	\$0	\$0	\$600,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-360	VA	T	VARIOUS	NCTCOG	\$682,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 11699.2	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TDM2-200	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 136,400 OF TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$682,000	\$682,000	\$0	\$0	\$136,400	\$0	\$0	\$136,400	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$682,000		\$682,000	\$0	\$0	\$0	\$0	\$682,000	
			Funding by Share:	\$682,000	\$0	\$0	\$0	\$0	\$682,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-361	VA	C	VARIOUS	NCTCOG	\$3,750,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 11619.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSSF2-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,750,000	\$3,750,000	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,750,000		\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000	
			Funding by Share:	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	C	ALVARADO	ALVARADO	\$7,050,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE:	07/2022
LIMITS TO:	NORTH OF CR 508					MPO PROJECT ID:	21062
TIP	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION					FUNDING CATEGORY:	5,7
DESCRIPTION:	IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-95
REMARKS:	CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.01
						VOC (LBS/DAY):	0.01

Project History: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$7,050,000							
Right Of Way:	\$1,000,000								
Construction:	\$7,050,000		5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$469,241		7:	\$4,640,000	\$0	\$0	\$1,160,000	\$0	\$5,800,000
Contingencies:	\$391,550								
Indirects:	\$288,305								
Bond Financing:	\$0								
Total Project Cost:	\$10,699,096								
Funding by Share:			\$5,640,000	\$0	\$0	\$1,410,000	\$0	\$7,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	C	FORT WORTH	FORT WORTH	\$7,339,189
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2022
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
TIP	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-FTW-76, SD2-001, SD2-004, TSMO2-002
REMARKS:	CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY					NOX (LBS/DAY):	2.56
						VOC (LBS/DAY):	2.93

Project History: 1,795,305 OF TDCS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH; MTP POLICY BUNDLE TDCS; CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,712	\$7,339,189							
Right Of Way:	\$916,908								
Construction:	\$7,339,189		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$1,467,838
Construction Engineering:	\$391,641		5:	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
Contingencies:	\$390,176		7:	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
Indirects:	\$191,205								
Bond Financing:	\$0								
Total Project Cost:	\$10,429,831								
Funding by Share:			\$7,339,189	\$0	\$0	\$0	\$0	\$7,339,189	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	R	HALTOM CITY	HALTOM CITY	\$2,103,034
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE:	11/2023
LIMITS TO:	SH 26					MPO PROJECT ID:	14082
TIP	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-97
REMARKS:	REVISE SCOPE						

PENDING FHWA APPROVAL

Project History: 420,607 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$724,190								
Right Of Way:	\$2,103,034								
Construction:	\$3,488,470	\$2,103,034	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$420,607	\$0	\$0	
Construction Engineering:	\$220,249		7:	\$2,103,034	\$0	\$0	\$0	\$2,103,034	
Contingencies:	\$219,425								
Indirects:	\$107,529								
Bond Financing:	\$0								
Total Project Cost:	\$6,862,897								
Funding by Share:			\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-169	CS	C	FORT WORTH	FORT WORTH	\$7,453,887
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	07/2022
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS,					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.80
						VOC (LBS/DAY):	0.69

Project History: 1,713,616 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,014,195								
Right Of Way:	\$250,000								
Construction:	\$7,453,887	\$7,453,887	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0	
Construction Engineering:	\$637,925		5:	\$7,453,887	\$0	\$0	\$0	\$7,453,887	
Contingencies:	\$141,979								
Indirects:	\$209,987								
Bond Financing:	\$0								
Total Project Cost:	\$9,707,973								
Funding by Share:			\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-221	VA	C	FORT WORTH	FORT WORTH	\$800,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE					REV DATE:	07/2022
LIMITS TO:	SOUTH EDGEWOOD TERRACE					MPO PROJECT ID:	21091
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE:	BP2-002, NRSA1-FTW-101
REMARKS:							

Project History: RELATED TO TIP 21033/CSJ 0902-90-223

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$800,000	7:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000	
Construction Engineering:	\$54,810								
Contingencies:	\$28,340								
Indirects:	\$19,672								
Bond Financing:	\$0								
Total Project Cost:	\$902,822								
Funding by Share:			\$640,000	\$0	\$0	\$160,000	\$0	\$800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-222	VA	C	FORT WORTH	FORT WORTH	\$650,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET					REV DATE:	07/2022
LIMITS TO:	WINDOWMERE STREET					MPO PROJECT ID:	21090
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE:	BP2-002, NRSA1-FTW-91
REMARKS:							

Project History: RELATED TO TIP 21033/CSJ 0902-90-223

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$650,000	7:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	
Construction Engineering:	\$67,458								
Contingencies:	\$34,880								
Indirects:	\$24,211								
Bond Financing:	\$0								
Total Project Cost:	\$776,549								
Funding by Share:			\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-092	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$2,658,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE:	11/2023
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID:	14081
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	5,7
DESCRIPTION:	DELAY CONSTRUCTION TO FY2026					MTP REFERENCE:	BP2-002, NRSA1-FTW-80
REMARKS:						NOX (LBS/DAY):	0.06
						VOC (LBS/DAY):	0.07

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$330,300								
Right Of Way:	\$200,000								
Construction:	\$2,658,000	5:	\$375,200	\$93,800	\$0	\$0	\$0	\$469,000	
Construction Engineering:	\$167,816	7:	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000	
Contingencies:	\$167,188								
Indirects:	\$81,930								
Bond Financing:	\$0								
Total Project Cost:	\$3,605,234								
Funding by Share:			\$2,126,400	\$531,600	\$0	\$0	\$0	\$2,658,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	2418-01-013	FM 1810	R	DECATUR	TXDOT-FORT WORTH	\$6,500,000
LIMITS FROM:	WEST OF CR 1170					REV DATE:	07/2022
LIMITS TO:	INTERSECTION OF US 81/287 AT FM 1810					MPO PROJECT ID:	13004.1
TIP	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	REALIGNED INTERSECTION AT US 81/287 & BU 81D					MTP REFERENCE:	NRSA1-FTW-65, TSMO2-001
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13004.2/CSJ 0013-07-083
AND 13004.3/CSJ 0013-09-012; R IN FY2026
IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,600,000	\$6,500,000	SW ROW:					\$0	\$6,500,000
Right Of Way:	\$6,500,000		\$5,200,000	\$1,300,000	\$0	\$0	\$0		
Construction:	\$13,300,000								
Construction Engineering:	\$1,279,904								
Contingencies:	\$661,787								
Indirects:	\$459,371								
Bond Financing:	\$0								
Total Project Cost:	\$26,801,062								
Funding by Share:			\$5,200,000	\$1,300,000	\$0	\$0	\$0	\$6,500,000	

FORT WORTH	TARRANT	2855-01-022	RM 2871	R	VARIOUS	TXDOT-FORT WORTH	\$1,000,000
LIMITS FROM:	IH 30					REV DATE:	11/2023
LIMITS TO:	US 377					MPO PROJECT ID:	53071
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.335.250
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

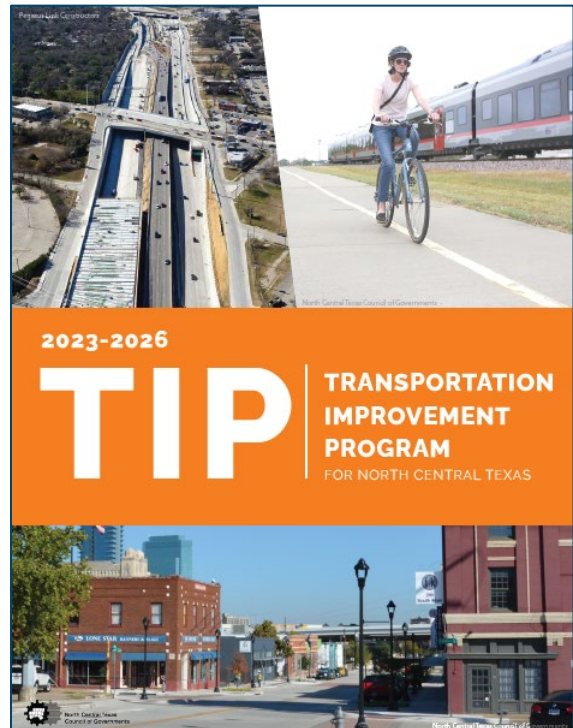
Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$1,000,000	SW ROW:					\$0	\$1,000,000
Right Of Way:	\$1,000,000		\$800,000	\$200,000	\$0	\$0	\$0		
Construction:	\$165,161,079								
Construction Engineering:	\$9,810,568								
Contingencies:	\$9,773,856								
Indirects:	\$4,789,671								
Bond Financing:	\$0								
Total Project Cost:	\$192,535,174								
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	

FY 2026 Total YOE Cost of Approved Phases: **\$374,881,625**
FY 2026 Total Authorized Funding by Share: **\$374,881,625**
FY 2026 Total Authorized Funding by Category: **\$374,881,625**

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Dallas District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-08-121	CS	E	LANCASTER	DALLAS CO	\$250,000
LIMITS FROM:	ON BELT LINE ROAD FROM FERRIS RD					REV DATE:	07/2022
LIMITS TO:	SUNRISE RD					MPO PROJECT ID:	21011
TIP	RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED					FUNDING CATEGORY:	3LC
DESCRIPTION:	ROADWAY SECTION					MTP REFERENCE:	RSA1-2.665.375, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$250,000	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Right Of Way:	\$0								
Construction:	\$14,300,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,550,000								
Funding by Share:				\$0	\$0	\$0	\$0	\$250,000	\$250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-08-122	CS	E	LANCASTER	DALLAS CO	\$500,000
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE					REV DATE:	07/2022
LIMITS TO:	SOUTH OF BELT LINE RD					MPO PROJECT ID:	84161
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED CONCRETE SECTION WITH					FUNDING CATEGORY:	3LC
DESCRIPTION:	DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK					MTP REFERENCE:	NRSA1-DAL-330
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,700,000	\$500,000	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Right Of Way:	\$0								
Construction:	\$29,600,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$32,300,000								
Funding by Share:				\$0	\$0	\$0	\$0	\$500,000	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-115	MH	C	VARIOUS	COLLIN CO	\$50,000,000
LIMITS FROM:	ON COLLIN COUNTY OUTER LOOP FROM FM 2478					REV DATE:	07/2022
LIMITS TO:	US 75					MPO PROJECT ID:	84160
TIP	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-110.25.1
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

Project History: LOCAL CONTRIBUTION BY COLLIN COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,300,000	\$50,000,000	3LC:	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
Right Of Way:	\$25,500,000								
Construction:	\$50,000,000								
Construction Engineering:	\$1,750,000								
Contingencies:	\$750,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$80,300,000								
Funding by Share:				\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0008-08-077	SH 180	C	GRAND PRAIRIE	GRAND PRAIRIE	\$860,745
LIMITS FROM:	EAST OF HENSLEY					REV DATE:	05/2023
LIMITS TO:	GREAT SOUTHWEST PKWY					MPO PROJECT ID:	11630.6
TIP	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE					FUNDING CATEGORY:	5
DESCRIPTION:	TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS					MTP REFERENCE:	TSMO2-006, TSMO2-007, TSMO2-002
REMARKS:	INCREASE CONSTRUCTION FUNDING					NOX (LBS/DAY):	16.01
						VOC (LBS/DAY):	9.88

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$860,745							
Right Of Way:	\$0								
Construction:	\$860,745		5:	\$688,596	\$172,149	\$0	\$0	\$0	\$860,745
Construction Engineering:	\$25,838								
Contingencies:	\$76,750								
Indirects:	\$16,726								
Bond Financing:	\$0								
Total Project Cost:	\$1,030,059								
Funding by Share:			\$688,596	\$172,149	\$0	\$0	\$0	\$860,745	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-04-072	SH 66	C	ROWLETT	TXDOT-DALLAS	\$1,567,941
LIMITS FROM:	DALROCK					REV DATE:	07/2022
LIMITS TO:	EAST OF DALROCK					MPO PROJECT ID:	14007.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	AND STORAGE BAYS					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY					NOX (LBS/DAY):	0.19
						VOC (LBS/DAY):	0.10

Project History: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$76,823	\$1,567,941							
Right Of Way:	\$465,945								
Construction:	\$1,567,941		3LC:	\$0	\$0	\$0	\$0	\$26,941	\$26,941
Construction Engineering:	\$98,482		5:	\$1,232,800	\$308,200	\$0	\$0	\$0	\$1,541,000
Contingencies:	\$124,181								
Indirects:	\$49,072								
Bond Financing:	\$0								
Total Project Cost:	\$2,382,444								
Funding by Share:			\$1,232,800	\$308,200	\$0	\$0	\$26,941	\$1,567,941	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-248	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$3,466,000
LIMITS FROM:	AT BASS PRO DRIVE					REV DATE:	11/2023
LIMITS TO:						MPO PROJECT ID:	55253
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-28.190.1
REMARKS:	NO CHANGE						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,666,000	\$3,466,000							
Right Of Way:	\$1,800,000								
Construction:	\$64,878,660		SW PE:	\$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000
Construction Engineering:	\$3,703,463		SW ROW:	\$1,620,000	\$180,000	\$0	\$0	\$0	\$1,800,000
Contingencies:	\$6,291,480								
Indirects:	\$1,845,368								
Bond Financing:	\$0								
Total Project Cost:	\$80,184,971								
Funding by Share:			\$1,620,000	\$1,846,000	\$0	\$0	\$0	\$3,466,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-251	IH 30	E	MESQUITE	TXDOT-DALLAS	\$3,271,495
LIMITS FROM:	IH 45					REV DATE: 05/2023	
LIMITS TO:	FERGUSON RD					MPO PROJECT ID: 13043.3	
TIP	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-28.60.3	
REMARKS:	REMOVE ROW FUNDING						

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 13043.1/CSJ 0009-11-252

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,271,495	\$3,271,495							
Right Of Way:	\$0								
Construction:	\$67,373,197		SW PE:	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495
Construction Engineering:	\$4,209,141								
Contingencies:	\$4,210,825								
Indirects:	\$2,075,937								
Bond Financing:	\$0								
Total Project Cost:	\$81,140,595								
Funding by Share:			\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-252	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$83,439,846
LIMITS FROM:	IH 45					REV DATE: 07/2022	
LIMITS TO:	FERGUSON RD					MPO PROJECT ID: 13043.1	
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.60.3	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$51,439,846	\$83,439,846							
Right Of Way:	\$32,000,000								
Construction:	\$25,000,000		SW PE:	\$0	\$51,439,846	\$0	\$0	\$0	\$51,439,846
Construction Engineering:	\$58,563,982		SW ROW:	\$28,800,000	\$3,200,000	\$0	\$0	\$0	\$32,000,000
Contingencies:	\$58,587,417								
Indirects:	\$28,883,596								
Bond Financing:	\$0								
Total Project Cost:	\$254,474,841								
Funding by Share:			\$28,800,000	\$54,639,846	\$0	\$0	\$0	\$83,439,846	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-04-029	SH 5	R	MELISSA	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	SOUTH OF SH 121					REV DATE: 11/2022	
LIMITS TO:	SOUTH OF MELISSA ROAD					MPO PROJECT ID: 13075	
TIP	RECONSTRUCT AND WIDEN 2 LANE (4 LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)					MTP REFERENCE: RSA1-1.680.210, RSA1-1.680.225	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$120,000	\$1,000,000							
Right Of Way:	\$1,000,000								
Construction:	\$3,364,624		SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
Construction Engineering:	\$328,809								
Contingencies:	\$199,111								
Indirects:	\$97,574								
Bond Financing:	\$0								
Total Project Cost:	\$5,110,118								
Funding by Share:			\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-04-031	SH 5	C	MELISSA	TXDOT-DALLAS	\$39,851,527
LIMITS FROM:	SH 121					REV DATE:	11/2023
LIMITS TO:	NORTH OF COLLIN COUNTY OUTER LOOP					MPO PROJECT ID:	13055
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN					FUNDING CATEGORY:	3LC,4
DESCRIPTION:						MTP REFERENCE:	RSA1-1.680.210
REMARKS:	INCREASE FUNDING						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$39,851,527	\$39,851,527	\$0	\$0	\$0	\$0	\$371,537	
Construction Engineering:	\$2,538,791		\$31,583,992	\$7,895,998	\$0	\$0	\$0	
Contingencies:	\$3,074,968							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$45,465,286							
Funding by Share:			\$31,583,992	\$7,895,998	\$0	\$0	\$371,537	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-054	SH 5	R	MCKINNEY	TXDOT-DALLAS	\$14,000,000
LIMITS FROM:	POWER HOUSE STREET					REV DATE:	07/2022
LIMITS TO:	SOUTH OF CR 275					MPO PROJECT ID:	13026
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	ROADWAY (ULTIMATE 6 LANES)					MTP REFERENCE:	RSA1-1.680.225
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13026.2/CSJ 0047-04-030

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$4,300,000							
Right Of Way:	\$14,000,000							
Construction:	\$56,499,316	\$14,000,000	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	
Construction Engineering:	\$3,567,156							
Contingencies:	\$3,553,807							
Indirects:	\$1,741,541							
Bond Financing:	\$0							
Total Project Cost:	\$83,661,820							
Funding by Share:			\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-057	SH 5	E,R	MCKINNEY	TXDOT-DALLAS	\$18,000,000
LIMITS FROM:	SS 399					REV DATE:	07/2022
LIMITS TO:	POWER HOUSE STREET					MPO PROJECT ID:	13073
TIP	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROADWAY					MTP REFERENCE:	RSA1-1.680.250, RSA1-1.680.275, RSA1-1.680.300
REMARKS:							

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$3,600,000							
Right Of Way:	\$14,400,000							
Construction:	\$86,750,627	\$18,000,000	\$0	\$3,600,000	\$0	\$0	\$0	
Construction Engineering:	\$4,527,137		\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	
Contingencies:	\$4,510,196							
Indirects:	\$2,210,219							
Bond Financing:	\$0							
Total Project Cost:	\$115,998,179							
Funding by Share:			\$11,520,000	\$5,040,000	\$0	\$1,440,000	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-058	SH 5	E,R	MCKINNEY	TXDOT-DALLAS	\$7,590,000
LIMITS FROM:	SH 5/SPUR 399					REV DATE:	07/2022
LIMITS TO:	SPUR 399 EXTENSION					MPO PROJECT ID:	13072
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE ARTERIAL (ULTIMATE 8 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FREEWAY) AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-4.15.1, RSA1-1.680.315
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$990,000								
Right Of Way:	\$6,600,000								
Construction:	\$21,952,000	\$7,590,000	SW PE:	\$0	\$990,000	\$0	\$0	\$990,000	
Construction Engineering:	\$811,236		SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$6,600,000	
Contingencies:	\$1,254,400								
Indirects:	\$604,778								
Bond Financing:	\$0								
Total Project Cost:	\$32,212,414								
Funding by Share:			\$5,280,000	\$1,650,000	\$0	\$660,000	\$0	\$7,590,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-158	US 75	C	VARIOUS	TXDOT-DALLAS	\$27,000,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	11/2022
LIMITS TO:	BETHANY DRIVE					MPO PROJECT ID:	30006
TIP	EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND					FUNDING CATEGORY:	7
DESCRIPTION:	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES					MTP REFERENCE:	FT1-23.50.1, FT1-23.40.3, FT1-23.40.4, FT1-23.40.5
REMARKS:	REVISE SCOPE						

Project History: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$0								
Construction:	\$27,000,000	\$27,000,000	7:	\$21,600,000	\$5,400,000	\$0	\$0	\$27,000,000	
Construction Engineering:	\$2,103,199								
Contingencies:	\$6,716,321								
Indirects:	\$799,381								
Bond Financing:	\$0								
Total Project Cost:	\$38,118,901								
Funding by Share:			\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-163	US 75	C	ALLEN	TXDOT-DALLAS	\$13,500,000
LIMITS FROM:	BETHANY DRIVE					REV DATE: 11/2022	
LIMITS TO:	SH 121					MPO PROJECT ID: 30007	
TIP	CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE					FUNDING CATEGORY: 7	
DESCRIPTION:	CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES					MTP REFERENCE: FT1-2.40.1, FT1-23.402	
REMARKS:	REVISE SCOPE						

Project History: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$13,500,000						
Right Of Way:	\$0							
Construction:	\$13,500,000		\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Construction Engineering:	\$1,282,388							
Contingencies:	\$4,765,349							
Indirects:	\$487,408							
Bond Financing:	\$0							
Total Project Cost:	\$20,535,145							
Funding by Share:			\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-232	US 75	C,E	RICHARDSON	TXDOT-DALLAS	\$17,500,000
LIMITS FROM:	IH 635					REV DATE: 11/2023	
LIMITS TO:	COLLIN COUNTY LINE					MPO PROJECT ID: 30005	
TIP	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL					FUNDING CATEGORY: 7,SW PE	
DESCRIPTION:	OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES					MTP REFERENCE: FT1-23.50.1	
REMARKS:	ADVANCE CONSTRUCTION TO FY2023						

Project History: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$17,500,000						
Right Of Way:	\$0							
Construction:	\$16,500,000		\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000
Construction Engineering:	\$1,336,646							
Contingencies:	\$1,617,173							
Indirects:	\$508,030							
Bond Financing:	\$0							
Total Project Cost:	\$20,961,849							
Funding by Share:			\$13,200,000	\$4,300,000	\$0	\$0	\$0	\$17,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-09-034	SH 5	E,R	MCKINNEY	TXDOT-DALLAS	\$9,500,000
LIMITS FROM:	SS 399					REV DATE: 11/2022	
LIMITS TO:	SOUTH OF FM 1378					MPO PROJECT ID: 13010	
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ROADWAY					MTP REFERENCE: RSA1-1.680.325	
REMARKS:	REVISE LIMITS						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$8,000,000							
Construction:	\$51,316,997	\$9,500,000	SW PE: \$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$878,658		SW ROW: \$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
Contingencies:	\$875,370							
Indirects:	\$428,975							
Bond Financing:	\$0							
Total Project Cost:	\$63,000,000							
Funding by Share:			\$6,400,000	\$2,300,000	\$0	\$800,000	\$0	\$9,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-09-037	SH 5	E,R	FAIRVIEW	TXDOT-DALLAS	\$10,535,000
LIMITS FROM:	STACY ROAD (FM 2786)					REV DATE: 11/2022	
LIMITS TO:	SOUTH OF FM 1378					MPO PROJECT ID: 55288	
TIP	STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED					MTP REFERENCE: RSA1-1.680.325	
REMARKS:	REVISE LIMITS AND SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,935,000							
Right Of Way:	\$8,600,000							
Construction:	\$40,887,302	\$10,535,000	SW PE: \$0	\$1,935,000	\$0	\$0	\$0	\$1,935,000
Construction Engineering:	\$2,404,173		SW ROW: \$6,880,000	\$860,000	\$0	\$860,000	\$0	\$8,600,000
Contingencies:	\$2,405,135							
Indirects:	\$1,185,732							
Bond Financing:	\$0							
Total Project Cost:	\$57,417,342							
Funding by Share:			\$6,880,000	\$2,795,000	\$0	\$860,000	\$0	\$10,535,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-10-002	SS 399	E,R	MCKINNEY	TXDOT-DALLAS	\$131,430,000
LIMITS FROM:	SH 5					REV DATE: 11/2022	
LIMITS TO:	US 380					MPO PROJECT ID: 55287	
TIP	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-4.20.1	
REMARKS:	INCREASE ROW FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$11,430,000							
Right Of Way:	\$120,000,000							
Construction:	\$254,240,000	\$131,430,000	SW PE: \$0	\$11,430,000	\$0	\$0	\$0	\$11,430,000
Construction Engineering:	\$34,669,680		SW ROW: \$96,000,000	\$12,000,000	\$0	\$12,000,000	\$0	\$120,000,000
Contingencies:	\$53,609,107							
Indirects:	\$25,846,291							
Bond Financing:	\$0							
Total Project Cost:	\$499,795,078							
Funding by Share:			\$96,000,000	\$23,430,000	\$0	\$12,000,000	\$0	\$131,430,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-053	US 75	E	VARIOUS	TXDOT-DALLAS	\$5,476,147
LIMITS FROM:	NORTH OF CR 370					REV DATE:	08/2023
LIMITS TO:	CR 375 (GRAYSON COUNTY LINE)					MPO PROJECT ID:	20084
TIP	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND					FUNDING CATEGORY:	SW PE
DESCRIPTION:	WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD					MTP REFERENCE:	FT1-23.10.1
REMARKS:	NO CHANGE						

Project History: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,476,147	\$5,476,147							
Right Of Way:	\$6,087,636								
Construction:	\$99,045,469		SW PE:	\$0	\$5,476,147	\$0	\$0	\$0	\$5,476,147
Construction Engineering:	\$6,984,881								
Contingencies:	\$6,571,376								
Indirects:	\$5,286,158								
Bond Financing:	\$0								
Total Project Cost:	\$129,451,667								
Funding by Share:			\$0	\$5,476,147	\$0	\$0	\$0	\$5,476,147	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-04-092	IH 35E	E,R	WAXAHACHIE	TXDOT-DALLAS	\$12,000,000
LIMITS FROM:	AT FM 1446					REV DATE:	02/2023
LIMITS TO:						MPO PROJECT ID:	55227
TIP	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS					MTP REFERENCE:	IN1-7.504.1, AO1-7.100.5
REMARKS:	REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$12,000,000							
Right Of Way:	\$10,000,000								
Construction:	\$21,550,174		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,254,220		SW ROW:	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$1,581,518								
Indirects:	\$624,955								
Bond Financing:	\$0								
Total Project Cost:	\$37,010,867								
Funding by Share:			\$9,000,000	\$3,000,000	\$0	\$0	\$0	\$12,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-04-093	IH 35E	E,R	WAXAHACHIE	TXDOT-DALLAS	\$12,000,000
LIMITS FROM:	AT FM 66					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	55228
TIP	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	MODIFICATIONS					MTP REFERENCE:	IN1-7.503.1, AO1-7.100.5
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$12,000,000							
Right Of Way:	\$10,000,000								
Construction:	\$23,055,592		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,448,109		SW ROW:	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$1,826,003								
Indirects:	\$721,566								
Bond Financing:	\$0								
Total Project Cost:	\$39,051,270								
Funding by Share:			\$9,000,000	\$3,000,000	\$0	\$0	\$0	\$12,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-13-050	IH 35W	E	VARIOUS	TXDOT-DALLAS	\$20,000,000
LIMITS FROM:	SH 114					REV DATE:	07/2022
LIMITS TO:	IH 35W/IH 35E INTERCHANGE					MPO PROJECT ID:	55242
TIP	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-5.10.2, FT1-5.10.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELEASED TO TIP 55259/CSJ 0081-13-065

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$20,000,000	\$20,000,000	SW PE:	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000	
Right Of Way:	\$0									
Construction:	\$351,590,445									
Construction Engineering:	\$21,965,613									
Contingencies:	\$21,974,403									
Indirects:	\$10,833,381									
Bond Financing:	\$0									
Total Project Cost:	\$426,363,842									
Funding by Share:			\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-13-058	IH 35W	E	VARIOUS	TXDOT-DALLAS	\$10,000,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	07/2022
LIMITS TO:	SH 114					MPO PROJECT ID:	55230
TIP	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-5.20.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$10,000,000	\$10,000,000	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	
Right Of Way:	\$0									
Construction:	\$115,947,320									
Construction Engineering:	\$3,897,000									
Contingencies:	\$7,246,708									
Indirects:	\$3,572,627									
Bond Financing:	\$0									
Total Project Cost:	\$140,663,655									
Funding by Share:			\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-02-137	IH 45	C	VARIOUS	TXDOT-DALLAS	\$3,931,133
LIMITS FROM:	DALLAS/ELLIS COUNTY LINE					REV DATE:	11/2023
LIMITS TO:	SOUTH OF IH 20					MPO PROJECT ID:	21048.1
TIP	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006
REMARKS:						NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

Project History: RELATED TO TIP 21048.2/CSJ 0092-14-101

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$174,249	\$3,931,133	5:	\$3,144,906	\$786,227	\$0	\$0	\$0	\$3,931,133	
Right Of Way:	\$0									
Construction:	\$3,931,133									
Construction Engineering:	\$216,086									
Contingencies:	\$739,823									
Indirects:	\$139,877									
Bond Financing:	\$0									
Total Project Cost:	\$5,201,168									
Funding by Share:			\$3,144,906	\$786,227	\$0	\$0	\$0	\$3,931,133		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-03-053	IH 45	E,R	FERRIS	TXDOT-DALLAS	\$22,000,000
LIMITS FROM:	AT FM 664					REV DATE:	11/2023
LIMITS TO:						MPO PROJECT ID:	13029
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-27.560.1
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$22,000,000							
Right Of Way:	\$20,000,000								
Construction:	\$79,643,105		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$4,460,336		SW ROW:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
Contingencies:	\$6,838,153								
Indirects:	\$2,222,504								
Bond Financing:	\$0								
Total Project Cost:	\$115,164,098								
Funding by Share:			\$16,000,000	\$4,000,000	\$0	\$2,000,000	\$0	\$22,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-04-077	IH 45	E,R	ENNIS	TXDOT-DALLAS	\$2,250,000
LIMITS FROM:	AT SH 34/ENNIS AVE					REV DATE:	11/2022
LIMITS TO:						MPO PROJECT ID:	14089
TIP	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	IMPROVEMENTS/RETIMING					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$2,250,000							
Right Of Way:	\$2,000,000								
Construction:	\$5,400,000		SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction Engineering:	\$223,369		SW ROW:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$115,495								
Indirects:	\$80,170								
Bond Financing:	\$0								
Total Project Cost:	\$8,069,034								
Funding by Share:			\$1,800,000	\$450,000	\$0	\$0	\$0	\$2,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-05-053	IH 45	E,R	ENNIS	TXDOT-DALLAS	\$17,382,000
LIMITS FROM:	SH 34					REV DATE:	11/2022
LIMITS TO:	FM 85					MPO PROJECT ID:	14089.3
TIP	RAMP REVERSAL, RECONSTRUCT 4 TO 4 FRONTAGE ROAD LANES, RECONSTRUCT					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	BRIDGE AT FM 1181					MTP REFERENCE:	NRSA1-27.40.4, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$882,000	\$17,382,000							
Right Of Way:	\$16,500,000								
Construction:	\$87,717,630		SW PE:	\$0	\$882,000	\$0	\$0	\$0	\$882,000
Construction Engineering:	\$6,692,855		SW ROW:	\$13,200,000	\$1,650,000	\$0	\$1,650,000	\$0	\$16,500,000
Contingencies:	\$7,412,192								
Indirects:	\$2,543,811								
Bond Financing:	\$0								
Total Project Cost:	\$121,748,488								
Funding by Share:			\$13,200,000	\$2,532,000	\$0	\$1,650,000	\$0	\$17,382,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-101	IH 45	C	VARIOUS	TXDOT-DALLAS	\$375,845
LIMITS FROM:	SOUTH OF IH 20					REV DATE: 11/2023	
LIMITS TO:	NORTH OF IH 20					MPO PROJECT ID: 21048.2	
TIP	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006	
REMARKS:	INCREASE FUNDING					NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$185,040								
Right Of Way:	\$0								
Construction:	\$375,845	\$375,845	\$300,676	\$75,169	\$0	\$0	\$0	\$375,845	
Construction Engineering:	\$20,629								
Contingencies:	\$128,029								
Indirects:	\$13,354								
Bond Financing:	\$0								
Total Project Cost:	\$722,897								
Funding by Share:			\$300,676	\$75,169	\$0	\$0	\$0	\$375,845	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-107	US 80	E,R	MESQUITE	TXDOT-DALLAS	\$21,769,808
LIMITS FROM:	EAST OF TOWN EAST BLVD					REV DATE: 08/2023	
LIMITS TO:	EAST OF BELT LINE RD					MPO PROJECT ID: 53109	
TIP	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE					MTP REFERENCE: FT1-32.10.1, FT1-32.10.2	
REMARKS:	REVISE SCOPE AND DECREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$11,989,900								
Right Of Way:	\$9,779,908								
Construction:	\$289,691,842	\$21,769,808	\$0	\$11,989,900	\$0	\$0	\$0	\$11,989,900	
Construction Engineering:	\$16,764,476		\$7,823,926	\$977,991	\$0	\$977,991	\$0	\$9,779,908	
Contingencies:	\$24,677,309								
Indirects:	\$12,687,356								
Bond Financing:	\$0								
Total Project Cost:	\$365,590,791								
Funding by Share:			\$7,823,926	\$12,967,891	\$0	\$977,991	\$0	\$21,769,808	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-106	US 80	E,R	VARIOUS	TXDOT-DALLAS	\$12,500,000
LIMITS FROM:	FM 460					REV DATE: 07/2022	
LIMITS TO:	EAST OF FM 548					MPO PROJECT ID: 55271	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE					MTP REFERENCE: FT1-32.10.4	
REMARKS:							

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$10,000,000								
Construction:	\$200,000,000	\$12,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	
Construction Engineering:	\$12,495,000		\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000	
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500								
Bond Financing:	\$0								
Total Project Cost:	\$243,657,500								
Funding by Share:			\$8,000,000	\$3,500,000	\$0	\$1,000,000	\$0	\$12,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-04-076	US 80	E,R	VARIOUS	TXDOT-DALLAS	\$9,500,000
LIMITS FROM:	EAST OF FM 548					REV DATE:	02/2023
LIMITS TO:	SP 557					MPO PROJECT ID:	55270
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-32.10.5
REMARKS:	REVISE SCOPE AND INCREASE ROW FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$9,500,000	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$8,000,000		SW ROW:	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
Construction:	\$472,139,329								
Construction Engineering:	\$27,761,793								
Contingencies:	\$27,772,902								
Indirects:	\$13,692,041								
Bond Financing:	\$0								
Total Project Cost:	\$550,866,064								
Funding by Share:			\$6,400,000	\$2,300,000	\$0	\$800,000	\$0	\$9,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-05-062	US 80	E	TERRELL	TERRELL	\$120,000
LIMITS FROM:	ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE					REV DATE:	08/2023
LIMITS TO:	BRADSHAW STREET					MPO PROJECT ID:	21060
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS					FUNDING CATEGORY:	3LC
DESCRIPTION:	AND CROSSWALKS, AND MINOR LANDSCAPING					MTP REFERENCE:	BP2-002, SD3-001, TSMO2-001, TSMO2-002
REMARKS:	ADD ENGINEERING TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$120,000	\$120,000	3LC:	\$0	\$0	\$0	\$0	\$120,000
Right Of Way:	\$0							
Construction:	\$3,000,000							
Construction Engineering:	\$53,674							
Contingencies:	\$81,000							
Indirects:	\$37,149							
Bond Financing:	\$0							
Total Project Cost:	\$3,291,823							
Funding by Share:			\$0	\$0	\$0	\$0	\$120,000	\$120,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-067	CS	R	MCKINNEY	MCKINNEY	\$340,000
LIMITS FROM:	ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	19010
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND					FUNDING CATEGORY:	3LC
DESCRIPTION:	RIGHT TURN LANES					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY						

Project History: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$340,000	3LC:						
Right Of Way:	\$340,000								
Construction:	\$1,200,000		\$0	\$0	\$0	\$0	\$340,000	\$340,000	
Construction Engineering:	\$101,187								
Contingencies:	\$52,320								
Indirects:	\$36,317								
Bond Financing:	\$0								
Total Project Cost:	\$1,979,824								
Funding by Share:			\$0	\$0	\$0	\$0	\$340,000	\$340,000	

DALLAS	DENTON	0135-10-065	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$47,000,000
LIMITS FROM:	TEEL PKWY/CHAMPIONSHIP DRIVE					REV DATE:	11/2022
LIMITS TO:	DENTON/COLLIN COUNTY LINE					MPO PROJECT ID:	55292
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	RSA1-2.225.500, FT1-2.50.1
REMARKS:	INCREASE ROW FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$47,000,000	SW PE:						
Right Of Way:	\$44,000,000								
Construction:	\$64,458,510		\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$5,208,628		SW ROW:						
Contingencies:	\$8,713,067		\$35,200,000	\$4,400,000	\$0	\$4,400,000	\$0	\$44,000,000	
Indirects:	\$2,802,416								
Bond Financing:	\$0								
Total Project Cost:	\$128,182,621								
Funding by Share:		\$35,200,000	\$7,400,000	\$0	\$4,400,000	\$0	\$47,000,000		

DALLAS	ELLIS	0172-12-007	BUS 287S	E,R	ENNIS	TXDOT-DALLAS	\$5,500,000
LIMITS FROM:	ON BUS 287/ENNIS AVE AT UP RAILROAD					REV DATE:	11/2022
LIMITS TO:						MPO PROJECT ID:	14028
TIP	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE					FUNDING CATEGORY:	3LC,SW ROW
DESCRIPTION:	UPRR LINE					MTP REFERENCE:	MO3-002, FP3-001, FP3-013, FP2-120
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000	\$5,500,000	3LC:						
Right Of Way:	\$1,500,000								
Construction:	\$17,000,000		\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	
Construction Engineering:	\$3,045,287		SW ROW:						
Contingencies:	\$1,574,597		\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
Indirects:	\$1,092,987								
Bond Financing:	\$0								
Total Project Cost:	\$28,212,871								
Funding by Share:		\$1,200,000	\$0	\$0	\$300,000	\$4,000,000	\$5,500,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-081	IH 35	R	SANGER	TXDOT-DALLAS	\$40,000,000
LIMITS FROM:	NORTH OF FM 455					REV DATE:	11/2023
LIMITS TO:	NORTH OF VIEW RD					MPO PROJECT ID:	55197.2
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1
REMARKS:	NO CHANGE						

Project History: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000	\$40,000,000	SW ROW:					\$40,000,000
Right Of Way:	\$40,000,000		\$36,000,000	\$4,000,000	\$0	\$0	\$0	
Construction:	\$175,274,675							
Construction Engineering:	\$10,512,583							
Contingencies:	\$14,752,084							
Indirects:	\$5,184,777							
Bond Financing:	\$0							
Total Project Cost:	\$255,724,119							
Funding by Share:			\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000

DALLAS	DENTON	0196-01-109	IH 35E	E	DENTON	TXDOT-DALLAS	\$6,318,745
LIMITS FROM:	SOUTH OF MAYHILL ROAD					REV DATE:	08/2023
LIMITS TO:	SOUTH OF SL 288					MPO PROJECT ID:	25033.3
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE					FUNDING CATEGORY:	SW PE
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-7.10.4, TSMO2-001, MO3-002
REMARKS:	INCREASE FUNDING AND REVISE SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,318,745	\$6,318,745	SW PE:					\$6,318,745
Right Of Way:	\$0		\$0	\$6,318,745	\$0	\$0	\$0	
Construction:	\$124,498,919							
Construction Engineering:	\$7,505,121							
Contingencies:	\$12,243,472							
Indirects:	\$3,739,665							
Bond Financing:	\$0							
Total Project Cost:	\$154,305,922							
Funding by Share:			\$0	\$6,318,745	\$0	\$0	\$0	\$6,318,745

DALLAS	DENTON	0196-01-113	IH 35E	E,R	VARIOUS	TXDOT-DALLAS	\$16,071,775
LIMITS FROM:	AT LAKE SHARON DRIVE/DOBBS ROAD					REV DATE:	02/2023
LIMITS TO:	CONSTRUCT INTERCHANGE					MPO PROJECT ID:	13033.5
TIP						FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-7.480.1
REMARKS:	ADVANCE ENGINEERING TO FY2023 AND ADD UTILITIES FUNDING						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,071,775	\$16,071,775	SW PE:					\$3,071,775
Right Of Way:	\$13,000,000		\$0	\$3,071,775	\$0	\$0	\$0	
Construction:	\$74,405,503							
Construction Engineering:	\$4,172,650							
Contingencies:	\$5,261,532							
Indirects:	\$2,079,155							
Bond Financing:	\$0							
Total Project Cost:	\$101,990,615							
Funding by Share:			\$10,400,000	\$5,671,775	\$0	\$0	\$0	\$16,071,775

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-128	IH 35E	C	LEWISVILLE	TXDOT-DALLAS	\$107,217,045
LIMITS FROM:	AT 1171 AND MAIN STREET					REV DATE:	05/2023
LIMITS TO:						MPO PROJECT ID:	13033.1
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE					FUNDING CATEGORY:	2M,3LC,7
DESCRIPTION:	ROADS					MTP REFERENCE:	TSMO2-001, MO3-001
REMARKS:	INCREASE CONSTRUCTION FUNDING AND REVISE SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
DENTON PRIORITY PROJECT #3

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,385,617	\$107,217,045	2M:	\$68,682,100	\$17,170,525	\$0	\$0	\$0	\$85,852,625
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$2,549,146	\$2,549,146
Construction:	\$107,217,045		7:	\$15,052,219	\$3,763,055	\$0	\$0	\$0	\$18,815,274
Construction Engineering:	\$5,409,671								
Contingencies:	\$8,452,200								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$123,464,532								
Funding by Share:			\$83,734,319	\$20,933,580	\$0	\$0	\$2,549,146	\$107,217,045	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-132	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$13,535,978
LIMITS FROM:	FRANKFORD RD					REV DATE:	11/2023
LIMITS TO:	CORPORATE DR					MPO PROJECT ID:	55269
TIP	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	MO3-001, TSMO2-001
REMARKS:	DELAY UNOBLIGATED CONSTRUCTION FUNDING TO FY2023 AND INCREASE TO REFLECT COST INCREASE AT LETTING						

Project History: ADDITIONAL FUNDING FOR CONSTRUCTION PREVIOUSLY OBLIGATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$13,535,978	7:	\$10,828,782	\$2,707,196	\$0	\$0	\$0	\$13,535,978
Right Of Way:	\$0								
Construction:	\$17,908,675								
Construction Engineering:	\$1,366,739								
Contingencies:	\$1,797,439								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$21,372,853								
Funding by Share:			\$10,828,782	\$2,707,196	\$0	\$0	\$0	\$13,535,978	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-288	IH 35E	E	DALLAS	TXDOT-DALLAS	\$538,000
LIMITS FROM:	DART VICTORY STATION					REV DATE:	07/2022
LIMITS TO:	AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)					MPO PROJECT ID:	21008
TIP	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING					FUNDING CATEGORY:	3LC,SW PE
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP						

Project History: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$538,000	\$538,000	3LC:	\$0	\$0	\$0	\$0	\$188,000	\$188,000
Right Of Way:	\$0		SW PE:	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Construction:	\$3,500,000								
Construction Engineering:	\$292,052								
Contingencies:	\$65,000								
Indirects:	\$96,135								
Bond Financing:	\$0								
Total Project Cost:	\$4,491,187								
Funding by Share:			\$0	\$350,000	\$0	\$0	\$188,000	\$538,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-034	SS 366	R	DALLAS	TXDOT-DALLAS	\$400,000
LIMITS FROM:	WEST OF AKARD ST					REV DATE:	07/2022
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID:	14070
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT3-014
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS						

Project History: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,240,000	\$400,000	3LC:						
Right Of Way:	\$400,000		\$0	\$0	\$0	\$0	\$400,000	\$400,000	
Construction:	\$46,000,000								
Construction Engineering:	\$3,260,801								
Contingencies:	\$5,480,964								
Indirects:	\$1,527,678								
Bond Financing:	\$0								
Total Project Cost:	\$68,909,443								
Funding by Share:			\$0	\$0	\$0	\$0	\$400,000	\$400,000	

DALLAS	DALLAS	0197-02-135	US 175	E,R	DALLAS	TXDOT-DALLAS	\$2,575,000
LIMITS FROM:	2ND AVENUE					REV DATE:	05/2023
LIMITS TO:	SOUTH OF LAKE JUNE ROAD					MPO PROJECT ID:	21083.2
TIP	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD;					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD					MTP REFERENCE:	MO3-002, BP2-002
REMARKS:	REVISE SCOPE						

Project History: 2021 RAISE GRANT; THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,575,000	\$2,575,000	SW PE:						
Right Of Way:	\$1,000,000		\$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000	
Construction:	\$34,000,000		SW ROW:						
Construction Engineering:	\$3,264,004		\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000	
Contingencies:	\$989,725								
Indirects:	\$1,001,652								
Bond Financing:	\$0								
Total Project Cost:	\$41,830,381								
Funding by Share:			\$800,000	\$1,675,000	\$0	\$100,000	\$0	\$2,575,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0197-03-078	US 175	C	CRANDALL	TXDOT-DALLAS	\$43,212,466
LIMITS FROM:	WEST OF FM 148 BYPASS					REV DATE:	11/2023
LIMITS TO:	EAST OF FM 148 BYPASS					MPO PROJECT ID:	13077
TIP	CONSTRUCT NEW INTERCHANGE AT FM 148					FUNDING CATEGORY:	11,2M
DESCRIPTION:						MTP REFERENCE:	IN1-36.580.1
REMARKS:	REVISE FUNDING AND ADVANCE TO FY2023						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$43,212,466	\$43,212,466	2M:	\$31,639,874	\$7,909,969	\$0	\$0	\$0	\$39,549,843
Construction Engineering:	\$2,668,131		11:	\$2,930,098	\$732,525	\$0	\$0	\$0	\$3,662,623
Contingencies:	\$3,410,730								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$49,291,327								
			Funding by Share:	\$34,569,972	\$8,642,494	\$0	\$0	\$0	\$43,212,466

DALLAS	DENTON	0353-02-037	SH 114	C	ROANOKE	TXDOT-DALLAS	\$68,192,321
LIMITS FROM:	EAST OF IH 35W					REV DATE:	11/2023
LIMITS TO:	BUS 114K					MPO PROJECT ID:	55235
TIP	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE					FUNDING CATEGORY:	2M
DESCRIPTION:	ROADS					MTP REFERENCE:	FT1-12.30.1
REMARKS:	INCREASE FUNDING						

Project History: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$25,000,000								
Construction:	\$68,192,321	\$68,192,321	2M:	\$0	\$68,192,321	\$0	\$0	\$0	\$68,192,321
Construction Engineering:	\$4,477,410								
Contingencies:	\$5,326,260								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$112,995,991								
			Funding by Share:	\$0	\$68,192,321	\$0	\$0	\$0	\$68,192,321

DALLAS	DENTON	0353-09-003	SH 114	C	ROANOKE	TXDOT-DALLAS	\$28,239,411
LIMITS FROM:	BUS 114K					REV DATE:	11/2023
LIMITS TO:	WEST OF US 377					MPO PROJECT ID:	55260
TIP	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE					FUNDING CATEGORY:	2M
DESCRIPTION:	ROADS					MTP REFERENCE:	FT1-12.30.1
REMARKS:	INCREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$800,000								
Right Of Way:	\$3,000,000								
Construction:	\$28,239,411	\$28,239,411	2M:	\$22,591,529	\$5,647,882	\$0	\$0	\$0	\$28,239,411
Construction Engineering:	\$1,290,620								
Contingencies:	\$1,995,663								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$35,325,694								
			Funding by Share:	\$22,591,529	\$5,647,882	\$0	\$0	\$0	\$28,239,411

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0364-03-106	SH 121 FRTG RD	C	PLANO	PLANO	\$44,667
LIMITS FROM:	AT SPRING CREEK PKWY					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	19007.2
TIP	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.23
						VOC (LBS/DAY):	0.12

Project History: 8,933 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$44,667	\$44,667	\$0	\$0	\$8,933	\$0	\$0	\$8,933	
Construction Engineering:	\$2,020								
Contingencies:	\$31								
Indirects:	\$1,296								
Bond Financing:	\$0								
Total Project Cost:	\$48,014								
			Funding by Share:	\$44,667	\$0	\$0	\$0	\$0	\$44,667

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-049	SS 399	R	MCKINNEY	TXDOT-DALLAS	\$3,120,000
LIMITS FROM:	AT SH 5					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	55156
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-11.540.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$3,120,000								
Construction:	\$23,273,554	\$3,120,000	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000	
Construction Engineering:	\$2,048,795								
Contingencies:	\$2,583,443								
Indirects:	\$1,020,877								
Bond Financing:	\$0								
Total Project Cost:	\$34,046,669								
			Funding by Share:	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-051	SS 399	E,R	MCKINNEY	TXDOT-DALLAS	\$3,450,000
LIMITS FROM:	US 75					REV DATE:	07/2022
LIMITS TO:	SH 5					MPO PROJECT ID:	13071
TIP	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	DISCONTINUOUS TO 4/8 CONTINUOUS LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-4.10.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000								
Right Of Way:	\$3,000,000								
Construction:	\$9,968,000	\$3,450,000	\$0	\$450,000	\$0	\$0	\$0	\$450,000	
Construction Engineering:	\$527,249								
Contingencies:	\$881,990								
Indirects:	\$283,678								
Bond Financing:	\$0								
Total Project Cost:	\$15,110,917								
			Funding by Share:	\$2,400,000	\$750,000	\$0	\$300,000	\$0	\$3,450,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-052	SH 121 FRTG RD	C	PLANO	PLANO	\$357,333
LIMITS FROM:	LEGACY					REV DATE: 07/2022	
LIMITS TO:	CUSTER					MPO PROJECT ID: 19007.1	
TIP	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-002	
REMARKS:						NOX (LBS/DAY): 0.23	VOC (LBS/DAY): 0.12

Project History: 71,467 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$357,333	\$357,333	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$71,467	\$0	\$0	
Construction Engineering:	\$16,163		5:	\$357,333	\$0	\$0	\$0	\$357,333	
Contingencies:	\$250								
Indirects:	\$10,370								
Bond Financing:	\$0								
Total Project Cost:	\$384,116								
Funding by Share:			\$357,333	\$0	\$0	\$0	\$0	\$357,333	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0442-03-042	IH 35E	E,R	RED OAK	TXDOT-DALLAS	\$7,500,000
LIMITS FROM:	AT FM 664					REV DATE: 08/2023	
LIMITS TO:						MPO PROJECT ID: 13034	
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: IN1-7.515.1	
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$6,000,000								
Construction:	\$68,207,146	\$7,500,000	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	
Construction Engineering:	\$4,260,978		SW ROW:	\$5,400,000	\$600,000	\$0	\$0	\$0	
Contingencies:	\$10,011,531								
Indirects:	\$2,123,168								
Bond Financing:	\$0								
Total Project Cost:	\$92,102,823								
Funding by Share:			\$5,400,000	\$2,100,000	\$0	\$0	\$0	\$7,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-081	SS 557	E,R	TERRELL	TXDOT-DALLAS	\$73,500,000
LIMITS FROM:	US 80					REV DATE: 11/2022	
LIMITS TO:	IH 20					MPO PROJECT ID: 55296	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-34.10.1	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,500,000								
Right Of Way:	\$60,000,000								
Construction:	\$317,498,728	\$73,500,000	SW PE:	\$0	\$13,500,000	\$0	\$0	\$0	
Construction Engineering:	\$18,750,000		SW ROW:	\$48,000,000	\$6,000,000	\$0	\$6,000,000	\$0	
Contingencies:	\$18,750,000								
Indirects:	\$9,243,750								
Bond Financing:	\$0								
Total Project Cost:	\$437,742,478								
Funding by Share:			\$48,000,000	\$19,500,000	\$0	\$6,000,000	\$0	\$73,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-077	SL 12	E,R	VARIOUS	TXDOT-DALLAS	\$21,800,000
LIMITS FROM:	SP 408					REV DATE: 02/2023	
LIMITS TO:	SOUTH OF SH 183					MPO PROJECT ID: 11930	
TIP	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN					MTP REFERENCE: FT1-17.20.1, FT1-17.20.2, FT1-17.30.1	
CONT TO 4/8 LANE CONT FRTG RD							
REMARKS:	REVISE SCOPE						

Project History: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$20,800,000								
Construction:	\$845,739,243	\$21,800,000							
Construction Engineering:	\$49,729,468								
Contingencies:	\$38,906,148								
Indirects:	\$24,526,438								
Bond Financing:	\$0								
Total Project Cost:	\$980,701,297								
			Funding by Share:	\$16,640,000	\$3,080,000	\$0	\$2,080,000	\$0	\$21,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-154	SL 12	E	VARIOUS	TXDOT-DALLAS	\$4,680,000
LIMITS FROM:	SP 408					REV DATE: 07/2022	
LIMITS TO:	SOUTH OF SH 183					MPO PROJECT ID: 11930.2	
TIP	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-17.20.1, FT1-17.20.2, FT1-17.30.1	
REMARKS:							

Project History: RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,680,000								
Right Of Way:	\$0								
Construction:	\$92,066,300	\$4,680,000							
Construction Engineering:	\$5,751,842								
Contingencies:	\$5,754,144								
Indirects:	\$2,836,793								
Bond Financing:	\$0								
Total Project Cost:	\$111,089,079								
			Funding by Share:	\$0	\$4,680,000	\$0	\$0	\$0	\$4,680,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-158	SL 12	E	DALLAS	DALLAS	\$100,000
LIMITS FROM:	AT COUNTRY CREEK DRIVE					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 21075	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW					FUNDING CATEGORY: 3LC	
DESCRIPTION:	TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS					MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$650,000	\$100,000							
Construction Engineering:	\$54,810								
Contingencies:	\$28,340								
Indirects:	\$19,672								
Bond Financing:	\$0								
Total Project Cost:	\$852,822								
			Funding by Share:	\$0	\$0	\$0	\$0	\$100,000	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0751-05-001	FM 148	C	CRANDALL	TXDOT-DALLAS	\$13,687,533
LIMITS FROM:	SOUTH OF FM 3039					REV DATE:	11/2023
LIMITS TO:	US 175					MPO PROJECT ID:	83284
TIP	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY					FUNDING CATEGORY:	11,2M,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-175
REMARKS:	INCREASE FUNDING; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION						

Project History: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$13,687,533	2M:	\$5,515,919	\$1,378,980	\$0	\$0	\$0	\$6,894,899
Right Of Way:	\$6,500,000		3LC:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Construction:	\$13,687,533		11:	\$1,434,107	\$358,527	\$0	\$0	\$0	\$1,792,634
Construction Engineering:	\$812,534								
Contingencies:	\$668,781								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,168,848								
Funding by Share:			\$6,950,026	\$1,737,507	\$0	\$0	\$5,000,000	\$13,687,533	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-298	VA	C	VARIOUS	NCTCOG	\$440,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM					REV DATE:	07/2022
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID:	11657.1
TIP	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-005
REMARKS:							

Project History: 1,010,499 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$440,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$88,000	\$0	\$0	\$88,000
Right Of Way:	\$0		7:	\$440,000	\$0	\$0	\$0	\$0	\$440,000
Construction:	\$2,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
Funding by Share:			\$440,000	\$0	\$0	\$0	\$0	\$440,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-311	VA	C	VARIOUS	NCTCOG	\$1,524,000
LIMITS FROM:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,					REV DATE: 02/2023	
LIMITS TO:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;					MPO PROJECT ID: 11647.1	
TIP DESCRIPTION:	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	REVISE FUNDING					MTP REFERENCE: BP2-001, SD2-001, SD2-002, SD2-003, SD2-004	

Project History: 304,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,524,000							
Right Of Way:	\$0								
Construction:	\$1,524,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$304,000
Construction Engineering:	\$0		7:	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,524,000								
Funding by Share:			\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-324	VA	E	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					REV DATE: 05/2023	
LIMITS TO:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					MPO PROJECT ID: 11678	
TIP DESCRIPTION:	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	CLARIFY SCOPE					MTP REFERENCE: TSMO2-003, TSMO2-005, TT2-001, TT2-002	

Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$250,000	\$250,000							
Right Of Way:	\$0								
Construction:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction Engineering:	\$0		7:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
Funding by Share:			\$250,000	\$0	\$0	\$0	\$0	\$250,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-337	VA	T	VARIOUS	DART	\$4,648,925
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE:	11/2023
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID:	14013.2
TIP	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					FUNDING CATEGORY:	9TA Set Aside,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	NO CHANGE						

Project History: 929,785 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT PROJECT #1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,980,000								
Right Of Way:	\$0								
Construction:	\$81,575,615	\$4,648,925	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$929,785	\$0	\$929,785	
Construction Engineering:	\$0		9TA Set Aside:	\$4,648,925	\$0	\$0	\$0	\$4,648,925	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$96,555,615								
Funding by Share:			\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-341	VA	C	VARIOUS	TXDOT-DALLAS	\$6,084,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	05/2023
LIMITS TO:						MPO PROJECT ID:	11618.2
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	12,7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	REVISE CONSTRUCTION PHASE TO IMPLEMENTATION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,084,000	\$6,084,000	7:	\$3,510,000	\$877,500	\$0	\$0	\$4,387,500	
Construction Engineering:	\$0		12:	\$1,357,200	\$339,300	\$0	\$0	\$1,696,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,084,000								
Funding by Share:			\$4,867,200	\$1,216,800	\$0	\$0	\$0	\$6,084,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-348	VA	C	VARIOUS	NCTCOG	\$245,460
LIMITS FROM:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM					REV DATE:	07/2022
LIMITS TO:	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK					MPO PROJECT ID:	11186.6
TIP	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE:	TSSF3-002, TSSF3-003, TSSF3-006, TSSF2-001
REMARKS:						NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

Project History: 49,092 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$245,460	\$245,460	\$0	\$0	\$49,092	\$0	\$0	\$49,092	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$245,460		\$245,460	\$0	\$0	\$0	\$0	\$245,460	
			Funding by Share:	\$245,460	\$0	\$0	\$0	\$0	\$245,460

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-363	VA	T	VARIOUS	NCTCOG	\$1,197,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11649.2
TIP	SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, STAFF TIME, AND CONSULTANT ASSISTANCE FOR VANPOOL UTILIZATION STUDY TO IMPROVE OVERALL EFFECTIVENESS					MTP REFERENCE:	TDM2-200
REMARKS:							

Project History: 239,400 TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,197,000	\$1,197,000	\$0	\$0	\$239,400	\$0	\$0	\$239,400	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,197,000		\$1,197,000	\$0	\$0	\$0	\$0	\$1,197,000	
			Funding by Share:	\$1,197,000	\$0	\$0	\$0	\$0	\$1,197,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-364	VA	E	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	REGIONAL DATA HUB - DFW MPO BOUNDARY					REV DATE:	11/2022
LIMITS TO:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					MPO PROJECT ID:	21016.1
TIP DESCRIPTION:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	3RTR121
REMARKS:	REVISE FUNDING; CHANGE IMPLEMENTING AGENCY; CHANGE TIP CODE; RTR 121-ESA1					MTP REFERENCE:	TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011

Project History: ADDITIONAL FUNDS LISTED IN TIP 21016.1/CSJ 0918-00-371

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$1,600,000	\$200,000	3RTR121:							
Right Of Way:	\$0		\$0	\$0	\$200,000	\$0	\$0	\$200,000		
Construction:	\$1,000,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,600,000									
Funding by Share:			\$0	\$0	\$200,000	\$0	\$0	\$200,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-369	VA	E	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM					REV DATE:	07/2022
LIMITS TO:	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP					MPO PROJECT ID:	21015.7
TIP DESCRIPTION:						FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
REMARKS:						MTP REFERENCE:	TR3-002, TR3-007
						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A

Project History: 50,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$250,000	\$250,000	OTHER - Cat 3 - TDC (MPO):							
Right Of Way:	\$0		\$0	\$0	\$50,000	\$0	\$0	\$50,000		
Construction:	\$0									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$250,000									
Funding by Share:			\$250,000	\$0	\$0	\$0	\$0	\$250,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-371	VA	E	VARIOUS	NCTCOG	\$1,400,000
LIMITS FROM:	REGIONAL DATA HUB - DFW MPO BOUNDARY					REV DATE:	11/2022
LIMITS TO:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					MPO PROJECT ID:	21016.1
TIP DESCRIPTION:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011

Project History: 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL FUNDS LISTED IN TIP 21016.1/CSJ 0918-00-364

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,600,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,400,000	\$0	\$0	\$280,000	\$0	\$0	\$280,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,600,000								
Funding by Share:			\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-375	VA	E	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES					REV DATE:	07/2022
LIMITS TO:	REGIONWIDE					MPO PROJECT ID:	21015.1
TIP DESCRIPTION:	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:						MTP REFERENCE:	FP3-001, FP3-011, FP3-013

Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,100,000								
Right Of Way:	\$0								
Construction:	\$0	\$3,100,000	\$0	\$0	\$620,000	\$0	\$0	\$620,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000								
Funding by Share:			\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-381	VA	E	DALLAS	NCTCOG	\$500,000
LIMITS FROM:	PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST					REV DATE: 07/2022	
LIMITS TO:	SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST					MPO PROJECT ID: 11625	
TIP	COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME					MTP REFERENCE: SD2-001	
REMARKS:							

Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$0	\$500,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-384	VA	C	VARIOUS	NCTCOG	\$1,086,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES					REV DATE: 07/2022	
LIMITS TO:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;					MPO PROJECT ID: 11694	
TIP	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004	
REMARKS:							

Project History: 1,535,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,086,000	\$1,086,000	\$0	\$0	\$217,200	\$0	\$0	\$217,200	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,086,000								
Funding by Share:			\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-385	VA	C	VARIOUS	NCTCOG	\$350,000
LIMITS FROM:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 11692	
TIP	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS					MTP REFERENCE: SD2-001, SD2-003	
REMARKS:	INCREASE FUNDING						

Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$350,000	\$350,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Construction Engineering:	\$0		7:	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$350,000								
Funding by Share:			\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-388	VA	T	VARIOUS	DART	\$18,750,000
LIMITS FROM:	SILVER LINE FROM DFW AIRPORT STATION					REV DATE: 07/2022	
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID: 25097	
TIP	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE					FUNDING CATEGORY: 5	
DESCRIPTION:	PROJECT #8)					MTP REFERENCE: TR1-10314.0	
REMARKS:						NOX (LBS/DAY): 8.53	VOC (LBS/DAY): 5.28

Project History: PART OF \$15M DART, GARLAND, RTC PARTNERSHIP RELATED TO LBJ EAST

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$18,750,000	\$18,750,000	5:	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,750,000								
Funding by Share:			\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$0	\$18,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-389	VA	T	VARIOUS	DART	\$4,000,000
LIMITS FROM:	SILVER LINE FROM DFW AIRPORT STATION					REV DATE:	07/2022
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	25100
TIP	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #9)					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TR1-10314.0
REMARKS:							

Project History: COTTON BELT/SILVER LINE PROJ #9;
800,000 CAT 2 TDCS USED IN LIEU OF
LOCAL MATCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering:	\$0		7:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,000,000								
Funding by Share:			\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-390	VA	T	DALLAS	DART	\$1,562,500
LIMITS FROM:	ON THE TRE FROM NOBLE BRANCH					REV DATE:	05/2023
LIMITS TO:	WEST OF MEDICAL DISTRICT DRIVE					MPO PROJECT ID:	25072
TIP	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	FP2-120, FP3-001, FP3-003, FP3-013
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	0.27
						VOC (LBS/DAY):	0.28

Project History: RELATED TO FY2018 BUILD GRANT;
RELATED TO 25072.1/0918-00-367 AND
25072.3/0902-00-321; PRIOR FUNDS
TRANSFERRED IN FY 2022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,562,500	\$1,562,500	5:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,562,500								
Funding by Share:			\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-397	VA	T	VARIOUS	DART	\$306,353
LIMITS FROM:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					REV DATE:	11/2022
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	14093
TIP DESCRIPTION:	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #10)					FUNDING CATEGORY:	5
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; ADDS ADDITIONAL INCREMENT OF FUNDING TO LARGER SILVER LINE RAIL PROJECT					MTP REFERENCE:	TR1-10314.0
						NOX (LBS/DAY): 8.53	VOC (LBS/DAY): 5.28

Project History: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0918-47-915; PROJECT ALSO KNOWN AS SILVER LINE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$306,353							
Right Of Way:	\$0								
Construction:	\$1,899,000,000		\$245,075	\$0	\$0	\$61,278	\$0	\$306,353	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,899,000,000								
Funding by Share:			\$245,075	\$0	\$0	\$61,278	\$0	\$306,353	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-416	VA	C	VARIOUS	NCTCOG	\$445,000
LIMITS FROM:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR					REV DATE:	08/2023
LIMITS TO:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION					MPO PROJECT ID:	11654.2
TIP DESCRIPTION:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026					FUNDING CATEGORY:	3RTR121
REMARKS:	REVISE LIMITS; RTR 121-ESA2					MTP REFERENCE:	F3-006

Project History: RELATED TO TIP 11654.1/CSJ 0902-00-236 & CSJ 0918-00-460

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$445,000							
Right Of Way:	\$0								
Construction:	\$745,000		\$0	\$0	\$445,000	\$0	\$0	\$445,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$745,000								
Funding by Share:			\$0	\$0	\$445,000	\$0	\$0	\$445,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-439	VA	T	VARIOUS	DART	\$2,537,914
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE: 11/2023	
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID: 14013.2	
TIP	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					MTP REFERENCE: BP2-002	
REMARKS:	NO CHANGE					NOX (LBS/DAY): 21.12	VOC (LBS/DAY): 24.43

Project History: 507,583 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT TRAIL PROJECT #1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,980,000								
Right Of Way:	\$0								
Construction:	\$81,575,615	\$2,537,914	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$507,583	\$0	\$507,583	
Construction Engineering:	\$0		5:	\$2,537,914	\$0	\$0	\$0	\$2,537,914	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$96,555,615								
Funding by Share:			\$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914	

DALLAS	KAUFMAN	0918-11-108	VA	C	TERRELL	TERRELL	\$127,295
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11642.3	
TIP	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR IN ORDER TO IMPROVE ROADWAY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	SAFETY					MTP REFERENCE: TSSF3-003, TSSF2-001	
REMARKS:	RTR 121-KC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$127,295	\$127,295	3RTR121:	\$0	\$0	\$101,836	\$25,459	\$127,295	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$127,295								
Funding by Share:			\$0	\$0	\$101,836	\$25,459	\$0	\$127,295	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-207	CS	C	FRISCO	FRISCO	\$10,460,400
LIMITS FROM:	ON DALLAS PARKWAY FROM LEBANON RD					REV DATE:	11/2022
LIMITS TO:	ELDORADO PKWY					MPO PROJECT ID:	20277.1
TIP DESCRIPTION:	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION					FUNDING CATEGORY:	3LC,3RTR121
REMARKS:	DELAY CONSTRUCTION TO FY2023 AND ADD PROJECT TO THE 2023-2026 TIP/STIP AND INCREASE LOCAL CONTRIBUTION; RTR 121-CC1; LOCAL CONTRIBUTION PAID FOR BY CITY OF FRISCO					MTP REFERENCE:	FT1-21.10.4

Project History: CITY RESPONSIBLE FOR COST OVERRUNS; RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,050,000	\$10,460,400							
Right Of Way:	\$0								
Construction:	\$10,460,400		3RTR121:	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$9,158,400	\$9,158,400
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,510,400								
Funding by Share:			\$0	\$0	\$1,041,600	\$260,400	\$9,158,400	\$10,460,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-251	VA	C	PLANO	PLANO	\$1,867,000
LIMITS FROM:	PLANO CITYWIDE CCTV CAMERA EXPANSION					REV DATE:	07/2022
LIMITS TO:	INSTALL NEW CCTV CAMERAS CITYWIDE					MPO PROJECT ID:	19005
TIP DESCRIPTION:						FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
REMARKS:						MTP REFERENCE:	TSMO2-002, TSMO2-006
						NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

Project History: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,867,000							
Right Of Way:	\$0								
Construction:	\$1,867,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	\$373,400
Construction Engineering:	\$84,447		5:	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
Contingencies:	\$1,307								
Indirects:	\$54,181								
Bond Financing:	\$0								
Total Project Cost:	\$2,006,935								
Funding by Share:			\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-257	VA	C	FRISCO	FRISCO	\$153,580
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642
TIP	PURCHASE A CRASH ATTENUATOR TRUCK FOR THE FRISCO FIRE DEPARTMENT IN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	ORDER TO IMPROVE ROADWAY SAFETY					MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-DE1						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$153,580	\$153,580	3RTR121:	\$0	\$0	\$122,864	\$30,716	\$0	\$153,580	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$153,580									
Funding by Share:				\$0	\$0	\$122,864	\$30,716	\$0	\$153,580	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-268	CS	C	RICHARDSON	RICHARDSON	\$350,000
LIMITS FROM:	WATERVIEW					REV DATE:	07/2022
LIMITS TO:	AT FRANK JOHNSON					MPO PROJECT ID:	21072
TIP	CONSTRUCT NEW TRAFFIC SIGNAL					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:							

Project History: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$27,000									
Right Of Way:	\$0									
Construction:	\$350,000	\$350,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$70,000	
Construction Engineering:	\$15,831		7:	\$350,000	\$0	\$0	\$0	\$0	\$350,000	
Contingencies:	\$245									
Indirects:	\$10,157									
Bond Financing:	\$0									
Total Project Cost:	\$403,233									
Funding by Share:				\$350,000	\$0	\$0	\$0	\$0	\$350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-269	VA	E	PLANO	PLANO	\$1,000,000
LIMITS FROM:	BRECKENRIDGE TRAIL FROM BRADSHAW DR					REV DATE:	08/2023
LIMITS TO:	FUTURE SHILOH RD SILVER LINE DART STATION					MPO PROJECT ID:	21057
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION FUNDING TO FY2025					NOX (LBS/DAY):	1.84
						VOC (LBS/DAY):	2.13

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000							
Right Of Way:	\$0								
Construction:	\$3,200,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$143,130		5:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$216,000								
Indirects:	\$99,064								
Bond Financing:	\$0								
Total Project Cost:	\$4,658,194								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-286	CS	E	PROSPER	PROSPER	\$100,000
LIMITS FROM:	ON FIRST STREET AT SH 289					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21071
TIP	CONSTRUCT ADDITIONAL LEFT TURN LANES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.04
						VOC (LBS/DAY):	0.02

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$100,000							
Right Of Way:	\$0								
Construction:	\$800,000		5:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Construction Engineering:	\$67,458								
Contingencies:	\$34,880								
Indirects:	\$24,212								
Bond Financing:	\$0								
Total Project Cost:	\$1,026,550								
Funding by Share:			\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-316	CS	R	SHADY SHORES	DENTON CO	\$2,800,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE					REV DATE: 07/2022	
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID: 14033	
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY: 3LC	
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY					MTP REFERENCE: MO3-001	

Project History: ENGINEERING LOCAL CONTRIBUTION PAID BY DENTON COUNTY, TOWN OF LAKE DALLAS, AND TOWN OF SHADY SHORES; UTILITIES AND CONSTRUCTION LOCAL CONTRIBUTION PAID BY DENTON COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000	\$2,800,000	3LC:						
Right Of Way:	\$2,800,000		\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	
Construction:	\$15,000,000								
Construction Engineering:	\$732,114								
Contingencies:	\$610,900								
Indirects:	\$449,816								
Bond Financing:	\$0								
Total Project Cost:	\$20,992,830								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-337	VA	C	DENTON	DENTON	\$200,000
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11642.9	
TIP	PURCHASE A PUBLIC SAFETY BLOCKER UNIT (TRUCK/ATTENUATOR) TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY: 3RTR121	
REMARKS:	RTR 121-DE1					MTP REFERENCE: TSSF3-003, TSSF2-001	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$200,000	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$160,000	\$40,000	\$0	\$200,000	
Construction:	\$200,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$200,000								
Funding by Share:			\$0	\$0	\$160,000	\$40,000	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-348	VA	E	FRISCO	FRISCO	\$760,000
LIMITS FROM:	IRON HORSE TRAIL FROM STONEBROOK PKWY					REV DATE: 11/2023	
LIMITS TO:	ROCK CREEK PKWY					MPO PROJECT ID: 40090	
TIP	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK					FUNDING CATEGORY: 3LC	
REMARKS:						MTP REFERENCE: BP2-002	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$760,000	\$760,000	3LC:						
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$760,000	\$760,000	
Construction:	\$7,500,000								
Construction Engineering:	\$471,729								
Contingencies:	\$104,475								
Indirects:	\$155,280								
Bond Financing:	\$0								
Total Project Cost:	\$8,991,484								
Funding by Share:			\$0	\$0	\$0	\$0	\$760,000	\$760,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-207	VA	C	DALLAS	DALLAS	\$375,000
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.1
TIP	PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN ORDER TO					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	IMPROVE ROADWAY SAFETY					MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$375,000	3RTR121:	\$0	\$0	\$300,000	\$75,000	\$0	\$375,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$375,000								
Funding by Share:			\$0	\$0	\$300,000	\$75,000	\$0	\$375,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-236	VA	C	VARIOUS	DALLAS CO	\$2,420,034
LIMITS FROM:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION					REV DATE:	07/2022
LIMITS TO:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD					MPO PROJECT ID:	14013
TIP	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY					NOX (LBS/DAY):	2.11
						VOC (LBS/DAY):	2.44

Project History: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$566,500								
Right Of Way:	\$0								
Construction:	\$2,420,034	3LC:	\$0	\$0	\$0	\$0	\$127,449	\$127,449	
Construction Engineering:	\$161,397	5:	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,585	
Contingencies:	\$274,875								
Indirects:	\$116,721								
Bond Financing:	\$0								
Total Project Cost:	\$3,539,527								
Funding by Share:			\$1,834,068	\$0	\$0	\$458,517	\$127,449	\$2,420,034	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-244	CS	R	DALLAS	DALLAS	\$4,200,000
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					REV DATE:	08/2023
LIMITS TO:	NORTH OF FORNEY ROAD					MPO PROJECT ID:	14000
TIP	CONSTRUCT GRADE SEPARATION OVER UPRR					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, FP3-011
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY						

Project History: R IN FY2023 IS ROW AND UTIL

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,602,950								
Right Of Way:	\$4,200,000								
Construction:	\$13,313,653	3LC:	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000	
Construction Engineering:	\$1,122,646								
Contingencies:	\$580,475								
Indirects:	\$402,930								
Bond Financing:	\$0								
Total Project Cost:	\$23,222,654								
Funding by Share:			\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-289	CS	E,R	VARIOUS	HIGHLAND PARK	\$2,520,000
LIMITS FROM:	ON WYCLIFF AVENUE FROM OAKLAWN AVENUE					REV DATE: 05/2023	
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID: 14034	
TIP	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE					FUNDING CATEGORY: 3LC	
DESCRIPTION:	STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					MTP REFERENCE: MO3-001, MO3-002	
REMARKS:	REVISE LIMITS AND SCOPE; ADD ENGINEERING TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,800,000	\$2,520,000							
Right Of Way:	\$720,000								
Construction:	\$11,500,000		3LC:	\$0	\$0	\$0	\$0	\$2,520,000	\$2,520,000
Construction Engineering:	\$343,946								
Contingencies:	\$287,000								
Indirects:	\$211,323								
Bond Financing:	\$0								
Total Project Cost:	\$14,862,269								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,520,000	\$2,520,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	R	DALLAS	DALLAS	\$350,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE: 07/2022	
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID: 25066.1	
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS					NOX (LBS/DAY): 0.97	VOC (LBS/DAY): 1.12

Project History: LOCAL CONTRIBUTION BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT; 700,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	\$350,000							
Right Of Way:	\$400,000								
Construction:	\$2,250,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Construction Engineering:	\$100,639		5:	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Contingencies:	\$151,875								
Indirects:	\$69,654								
Bond Financing:	\$0								
Total Project Cost:	\$3,872,168								
Funding by Share:			\$350,000	\$0	\$0	\$0	\$0	\$350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-316	VA	C	GARLAND	GARLAND	\$450,000
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.2
TIP	PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SAFETY					MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$450,000	3RTR121:	\$0	\$0	\$360,000	\$90,000	\$0	\$450,000
Right Of Way:	\$0								
Construction:	\$9,200,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,200,000								
Funding by Share:			\$0	\$0	\$360,000	\$90,000	\$0	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-319	LAWSON RD	E,R	MESQUITE	DALLAS CO	\$850,000
LIMITS FROM:	SOUTH OF SCYENE RD					REV DATE:	07/2022
LIMITS TO:	SCYENE RD					MPO PROJECT ID:	21012
TIP	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SHOULDERS TO IMPROVE SAFETY					MTP REFERENCE:	MO3-001
REMARKS:	RTR 121-DA2						

Project History: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	\$850,000	3RTR121:	\$0	\$0	\$680,000	\$170,000	\$0	\$850,000
Right Of Way:	\$250,000								
Construction:	\$2,812,160								
Construction Engineering:	\$181,983								
Contingencies:	\$253,243								
Indirects:	\$131,609								
Bond Financing:	\$0								
Total Project Cost:	\$4,228,995								
Funding by Share:			\$0	\$0	\$680,000	\$170,000	\$0	\$850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-330	VA	C	VARIOUS	TXDOT-DALLAS	\$66,540
LIMITS FROM:	HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	20304.3
TIP	PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT					MTP REFERENCE:	TSSF2-002
REMARKS:							

Project History: 13,308 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$66,540	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$13,308	\$0	\$0	\$13,308
Right Of Way:	\$0								
Construction:	\$66,540								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$66,540								
Funding by Share:			\$66,540	\$0	\$0	\$0	\$0	\$66,540	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-368	CS	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	CAMP WISDOM RD FROM US 67					REV DATE:	07/2022
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID:	21063
TIP	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.14
						VOC (LBS/DAY):	0.16

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$500,000	5:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Right Of Way:	\$0								
Construction:	\$7,000,000								
Construction Engineering:	\$629,034								
Contingencies:	\$140,000								
Indirects:	\$207,060								
Bond Financing:	\$0								
Total Project Cost:	\$8,476,094								
Funding by Share:			\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-369	VA	C	LANCASTER	LANCASTER	\$112,217
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.5
TIP	PURCHASE A CRASH ATTENUATOR TRUCK IN ORDER TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$112,217	3RTR121:	\$0	\$0	\$89,774	\$22,443	\$0	\$112,217
Right Of Way:	\$0								
Construction:	\$112,217								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$112,217								
Funding by Share:			\$0	\$0	\$89,774	\$22,443	\$0	\$112,217	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-372	CS	E	DALLAS	DALLAS	\$150,000
LIMITS FROM:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD					REV DATE:	07/2022
LIMITS TO:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE					MPO PROJECT ID:	21053
TIP	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.47
						VOC (LBS/DAY):	0.54

Project History: RELATED TO TR HOOVER CENTER

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$150,000	5:	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
Right Of Way:	\$0								
Construction:	\$750,000								
Construction Engineering:	\$67,397								
Contingencies:	\$15,000								
Indirects:	\$22,185								
Bond Financing:	\$0								
Total Project Cost:	\$1,004,582								
Funding by Share:			\$120,000	\$0	\$0	\$30,000	\$0	\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-375	CS	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352					REV DATE:	07/2022
LIMITS TO:	BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)					MPO PROJECT ID:	21026
TIP	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	DESIGN/ROAD DIET					MTP REFERENCE:	FP3-001, FP3-003, FP3-009, NRSA1-DAL-339
REMARKS:	RTR 121-DA2						

Project History: NO MATCH REQUIRED; ENVIRONMENTAL JUSTICE PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$500,000	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$0	\$0	\$500,000	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-378	VARIOUS	T	DALLAS	DART	\$1,750,000
LIMITS FROM:	DART LOVE LINK AV BUS SERVICE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11684.1
TIP	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD					MTP REFERENCE:	TT3-005, TT3-006, TT3-009, TT3-010
REMARKS:							

Project History: 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,750,000	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$0		\$0	\$0	\$350,000	\$0	\$0	\$350,000	
Construction:	\$1,750,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,750,000								
Funding by Share:			\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-379	VA	C	COPPELL	COPPELL	\$112,334
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.8
TIP	PURCHASE A HIGHWAY SAFETY ATTENUATOR/ARROWBOARD COMBO CRASH					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	ATTENUATOR TO IMPROVE ROADWAY SAFETY					MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$112,334	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$89,867	\$22,467	\$0	\$112,334	
Construction:	\$112,334								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$112,334								
Funding by Share:			\$0	\$0	\$89,867	\$22,467	\$0	\$112,334	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-383	CS	E	GARLAND	GARLAND	\$625,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,					REV DATE: 07/2022	
LIMITS TO:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					MPO PROJECT ID: 21038	
TIP DESCRIPTION:	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION					FUNDING CATEGORY: 7	
REMARKS:						MTP REFERENCE: BP2-002	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$625,000	\$625,000							
Right Of Way:	\$0								
Construction:	\$4,375,000		7:	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
Construction Engineering:	\$393,146								
Contingencies:	\$87,500								
Indirects:	\$129,413								
Bond Financing:	\$0								
Total Project Cost:	\$5,610,059								
Funding by Share:			\$500,000	\$0	\$0	\$125,000	\$0	\$625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	E	ROWLETT	ROWLETT	\$1,253,375
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE: 07/2022	
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID: 21077	
TIP DESCRIPTION:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					FUNDING CATEGORY: 3LC	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT					MTP REFERENCE: BP2-002, RSA1-2.342.300	

Project History: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,253,375	\$1,253,375							
Right Of Way:	\$500,000								
Construction:	\$20,000,000		3LC:	\$0	\$0	\$0	\$0	\$1,253,375	\$1,253,375
Construction Engineering:	\$1,380,181								
Contingencies:	\$1,136,000								
Indirects:	\$612,944								
Bond Financing:	\$0								
Total Project Cost:	\$24,882,500								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,253,375	\$1,253,375	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-387	CS	R	RICHARDSON	RICHARDSON	\$15,000
LIMITS FROM:	JUPITER ROAD AT CAMPBELL ROAD					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 21070	
TIP DESCRIPTION:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD					FUNDING CATEGORY: 3LC	
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON					MTP REFERENCE: TSMO2-001	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$260,000	\$15,000							
Right Of Way:	\$15,000								
Construction:	\$2,585,000		3LC:	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Construction Engineering:	\$217,975								
Contingencies:	\$112,706								
Indirects:	\$78,233								
Bond Financing:	\$0								
Total Project Cost:	\$3,268,914								
Funding by Share:			\$0	\$0	\$0	\$0	\$15,000	\$15,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-388	CS	E	RICHARDSON	RICHARDSON	\$105,000
LIMITS FROM:	CAMPBELL ROAD					REV DATE:	08/2023
LIMITS TO:	AT UNIVERSITY PARKWAY					MPO PROJECT ID:	21073
TIP DESCRIPTION:	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE					FUNDING CATEGORY:	3LC
REMARKS:	ADD ENGINEERING TO FY2023 AND REVISE SCOPE; LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON					MTP REFERENCE:	TSMO2-001

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$105,000	\$105,000							
Right Of Way:	\$0								
Construction:	\$1,300,000		3LC:	\$0	\$0	\$0	\$0	\$105,000	\$105,000
Construction Engineering:	\$109,620								
Contingencies:	\$56,680								
Indirects:	\$39,344								
Bond Financing:	\$0								
Total Project Cost:	\$1,610,644								
Funding by Share:			\$0	\$0	\$0	\$0	\$105,000	\$105,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	E	RICHARDSON	RICHARDSON	\$514,868
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE:	08/2023
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID:	11684.5
TIP DESCRIPTION:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					FUNDING CATEGORY:	3LC,7,Cat 3 - TDC (MPO)
REMARKS:	INCREASE ENGINEERING FUNDING AND DELAY CONSTRUCTION TO FY2025; STIP REVISION REQUIRED TO SPLIT C FROM E; LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON					MTP REFERENCE:	TSMO2-006, TT3-003, TT3-004, TT3-006

Project History: 68,774 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$514,868	\$514,868							
Right Of Way:	\$0								
Construction:	\$5,925,800		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$68,774	\$0	\$0	\$68,774
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$171,000	\$171,000
Contingencies:	\$0		7:	\$343,868	\$0	\$0	\$0	\$0	\$343,868
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,440,668								
Funding by Share:			\$343,868	\$0	\$0	\$0	\$171,000	\$514,868	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-390	CS	E	DALLAS	TXDOT-DALLAS	\$300,000
LIMITS FROM:	ON LAKE JUNE ROAD FROM US 175					REV DATE:	05/2023
LIMITS TO:	GILLETTE STREET					MPO PROJECT ID:	21083
TIP	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE					FUNDING CATEGORY:	7
DESCRIPTION:	BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD					MTP REFERENCE:	NRSA1-DAL-329, TSMO2-001, TSMO2-002
REMARKS:	REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	7:							
Right Of Way:	\$0								
Construction:	\$2,000,000		\$240,000	\$0	\$0	\$60,000	\$0	\$300,000	
Construction Engineering:	\$98,270								
Contingencies:	\$82,000								
Indirects:	\$60,378								
Bond Financing:	\$0								
Total Project Cost:	\$2,540,648								
Funding by Share:			\$240,000	\$0	\$0	\$60,000	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-392	VA	E	DALLAS	DALLAS	\$2,937,500
LIMITS FROM:	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S					REV DATE:	07/2022
LIMITS TO:	ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE					MPO PROJECT ID:	21027
TIP	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS					FUNDING CATEGORY:	7
DESCRIPTION:	ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING					MTP REFERENCE:	TSMO2-002
REMARKS:	THIS PROJECT HAS 2 CSJs: 0918-47-392 HAS LOCAL MATCH AND 0918-47-393 HAS TDCs AS MATCH						

Project History: 1,162,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CMAQ FUNDS FOR SIGNAL RETIMING ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,937,500	7:							
Right Of Way:	\$0								
Construction:	\$7,675,000		\$2,350,000	\$0	\$0	\$587,500	\$0	\$2,937,500	
Construction Engineering:	\$347,153								
Contingencies:	\$5,373								
Indirects:	\$222,731								
Bond Financing:	\$0								
Total Project Cost:	\$11,187,757								
Funding by Share:			\$2,350,000	\$0	\$0	\$587,500	\$0	\$2,937,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-420	CS	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	10TH STREET FROM IH 35E					REV DATE:	02/2023
LIMITS TO:	CLARENDON					MPO PROJECT ID:	11600
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED					FUNDING CATEGORY:	3LC
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-336
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$3,000,000	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,500,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$500,000	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-421	CS	E	DALLAS	DALLAS	\$900,000
LIMITS FROM:	EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD					REV DATE:	07/2022
LIMITS TO:	HUTCHINS AND 8TH ST					MPO PROJECT ID:	11620
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-337, TSMO2-001, TSMO2-002
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$900,000								
Right Of Way:	\$0								
Construction:	\$6,100,000	3RTR121:	\$0	\$0	\$720,000	\$180,000	\$0	\$900,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,000,000								
Funding by Share:			\$0	\$0	\$720,000	\$180,000	\$0	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-422	CS	E	DALLAS	DALLAS	\$280,000
LIMITS FROM:	S LANCASTER RD FROM E KIEST BLVD					REV DATE:	07/2022
LIMITS TO:	E LEDBETTER DR					MPO PROJECT ID:	11624
TIP	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

Project History: 400,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$280,000								
Right Of Way:	\$0								
Construction:	\$2,020,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$56,000	
Construction Engineering:	\$34,400	7:	\$280,000	\$0	\$0	\$0	\$0	\$280,000	
Contingencies:	\$34,400								
Indirects:	\$50,878								
Bond Financing:	\$0								
Total Project Cost:	\$2,419,678								
Funding by Share:			\$280,000	\$0	\$0	\$0	\$0	\$280,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-427	VA	R	FARMERS BRANCH	FARMERS BRANCH	\$280,500
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE: 07/2022	
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID: 21035	
TIP	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND					FUNDING CATEGORY: 3LC	
DESCRIPTION:	SIDEWALKS					MTP REFERENCE: BP2-002, RSA1-2.365.250	
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH						

Project History: 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$705,000								
Right Of Way:	\$280,500								
Construction:	\$2,114,980	\$280,500	\$0	\$0	\$0	\$0	\$280,500	\$280,500	
Construction Engineering:	\$29,207								
Contingencies:	\$6,500								
Indirects:	\$9,614								
Bond Financing:	\$0								
Total Project Cost:	\$3,145,801								
Funding by Share:			\$0	\$0	\$0	\$0	\$280,500	\$280,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-429	CS	E	DALLAS	NCTCOG	\$1,000,000
LIMITS FROM:	ON GRAND AVENUE FROM GARLAND/GASTON AVENUE					REV DATE: 07/2022	
LIMITS TO:	IH 30					MPO PROJECT ID: 11665	
TIP	ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME					MTP REFERENCE: FT3-011, TR3-007	
REMARKS:							

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	OTHER - Cat 3 - TDC (MPO):	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,000,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-462	VA	T	VARIOUS	DART	\$37,500,000
LIMITS FROM:	SILVER LINE FROM DFW AIRPORT STATION					REV DATE:	02/2023
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	25105
TIP	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #10)					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	SD2-003, TR1-10314.0
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	8.53
						VOC (LBS/DAY):	5.28

Project History: COTTON BELT/SILVER LINE PROJECT #10

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,899,000,000	\$37,500,000	\$29,200,000	\$0	\$0	\$7,300,000	\$36,500,000	
Construction Engineering:	\$0		\$800,000	\$0	\$0	\$200,000	\$1,000,000	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,899,000,000							
Funding by Share:			\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-463	VARIOUS	E	DALLAS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	EAST OF ERVAY ST; OVER IH 30					REV DATE:	05/2023
LIMITS TO:	HARWOOD ST					MPO PROJECT ID:	55310
TIP	CONSTRUCT LOCAL ENHANCEMENTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	ER3-001, F3-002, SD3-003, TSMO3-001
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$40,000,000	\$2,000,000	\$0	\$0	\$400,000	\$0	\$400,000	
Construction Engineering:	\$2,698,076							
Contingencies:	\$1,192,000							
Indirects:	\$1,194,568							
Bond Financing:	\$0							
Total Project Cost:	\$47,084,644							
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-464	VARIOUS	E	DALLAS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	AT LAMAR ST					REV DATE:	05/2023
LIMITS TO:	OVER IH 30					MPO PROJECT ID:	55311
TIP	CONSTRUCT LOCAL ENHANCEMENTS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	ER3-001, F3-002, SD3-003, TSMO3-001
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$40,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$2,698,076							
Contingencies:	\$1,192,000							
Indirects:	\$1,194,568							
Bond Financing:	\$0							
Total Project Cost:	\$47,084,644							
Funding by Share:			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1016-01-023	FM 551	E,R	FATE	TXDOT-DALLAS	\$4,500,000
LIMITS FROM:	IH 30					REV DATE: 07/2022	
LIMITS TO:	SH 66					MPO PROJECT ID: 53051	
TIP	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000								
Right Of Way:	\$1,000,000								
Construction:	\$4,439,500	\$4,500,000	SW PE:	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
Construction Engineering:	\$374,351		SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$193,562								
Indirects:	\$134,359								
Bond Financing:	\$0								
Total Project Cost:	\$9,641,772								
Funding by Share:			\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-038	FM 664	E,R	VARIOUS	TXDOT-DALLAS	\$18,500,000
LIMITS FROM:	US 287 IN WAXAHACHIE					REV DATE: 07/2022	
LIMITS TO:	FM 1387					MPO PROJECT ID: 83223	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE 6)						MTP REFERENCE: RSA1-1.563.200
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000								
Right Of Way:	\$15,000,000								
Construction:	\$46,643,944	\$18,500,000	SW PE:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Construction Engineering:	\$2,944,924		SW ROW:	\$12,000,000	\$1,500,000	\$0	\$1,500,000	\$0	\$15,000,000
Contingencies:	\$2,933,904								
Indirects:	\$1,437,758								
Bond Financing:	\$0								
Total Project Cost:	\$72,460,530								
Funding by Share:			\$12,000,000	\$5,000,000	\$0	\$1,500,000	\$0	\$18,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-052	FM 664	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$21,500,000
LIMITS FROM:	FM 1387					REV DATE: 07/2022	
LIMITS TO:	WESTMORELAND ROAD					MPO PROJECT ID: 13028	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE 6 LANE)						MTP REFERENCE: RSA1-1.563.200
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$20,000,000								
Construction:	\$32,145,761	\$21,500,000	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$2,545,275		SW ROW:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
Contingencies:	\$6,719,000								
Indirects:	\$1,242,643								
Bond Financing:	\$0								
Total Project Cost:	\$64,152,679								
Funding by Share:			\$16,000,000	\$3,500,000	\$0	\$2,000,000	\$0	\$21,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1059-01-047	FM 1173	E,R	KRUM	TXDOT-DALLAS	\$42,500,000
LIMITS FROM:	FM 156					REV DATE: 07/2022	
LIMITS TO:	MASCH BRANCH ROAD					MPO PROJECT ID: 55267	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-318	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$42,500,000							
Right Of Way:	\$40,000,000								
Construction:	\$24,013,094		SW PE:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$1,516,097		SW ROW:	\$32,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$40,000,000
Contingencies:	\$1,510,424								
Indirects:	\$740,182								
Bond Financing:	\$0								
Total Project Cost:	\$70,279,797								
Funding by Share:			\$32,000,000	\$6,500,000	\$0	\$4,000,000	\$0	\$42,500,000	

DALLAS	DENTON	1059-02-002	FM 1173	E,R	VARIOUS	TXDOT-DALLAS	\$6,500,000
LIMITS FROM:	MASCH BRANCH ROAD					REV DATE: 07/2022	
LIMITS TO:	IH 35					MPO PROJECT ID: 55268	
TIP	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-319	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$6,500,000							
Right Of Way:	\$5,000,000								
Construction:	\$18,957,904		SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$784,660		SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Contingencies:	\$1,213,306								
Indirects:	\$584,965								
Bond Financing:	\$0								
Total Project Cost:	\$28,040,835								
Funding by Share:			\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000	

DALLAS	DALLAS	1068-04-170	IH 30	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$9,440,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 11/2023	
LIMITS TO:	SH 161					MPO PROJECT ID: 13000	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-28.40.4, FT3-007	
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$530,000	\$9,440,000							
Right Of Way:	\$8,910,000								
Construction:	\$22,000,000		SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
Construction Engineering:	\$1,227,187		SW ROW:	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
Contingencies:	\$1,227,679								
Indirects:	\$605,246								
Bond Financing:	\$0								
Total Project Cost:	\$34,500,112								
Funding by Share:			\$7,128,000	\$2,312,000	\$0	\$0	\$0	\$9,440,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-176	IH 30	C	GRAND PRAIRIE	GRAND PRAIRIE	\$360,745
LIMITS FROM:	MACARTHUR					REV DATE: 05/2023	
LIMITS TO:	SH 161					MPO PROJECT ID: 25036	
TIP	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007	
REMARKS:						NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$76,322	\$360,745							
Right Of Way:	\$0								
Construction:	\$773,745		\$288,596	\$72,149	\$0	\$0	\$0	\$360,745	
Construction Engineering:	\$25,869								
Contingencies:	\$76,842								
Indirects:	\$16,746								
Bond Financing:	\$0								
Total Project Cost:	\$969,524								
Funding by Share:			\$288,596	\$72,149	\$0	\$0	\$0	\$360,745	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	KAUFMAN	1092-01-021	FM 741	E,R	VARIOUS	TXDOT-DALLAS	\$21,000,000	
LIMITS FROM:	US 175					REV DATE: 07/2022		
LIMITS TO:	FM 548					MPO PROJECT ID: 55272		
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW		
DESCRIPTION:	ROADWAY						MTP REFERENCE: NRSA1-DAL-320	
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000	\$21,000,000							
Right Of Way:	\$17,000,000								
Construction:	\$98,755,234		\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	
Construction Engineering:	\$6,235,036		\$13,600,000	\$1,700,000	\$0	\$1,700,000	\$0	\$17,000,000	
Contingencies:	\$6,211,704								
Indirects:	\$3,044,041								
Bond Financing:	\$0								
Total Project Cost:	\$135,246,015								
Funding by Share:			\$13,600,000	\$5,700,000	\$0	\$1,700,000	\$0	\$21,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-050	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	\$5,500,000
LIMITS FROM:	EAST OF IH 35W					REV DATE: 11/2022	
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID: 55297	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-340	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$5,500,000							
Right Of Way:	\$4,500,000								
Construction:	\$22,224,634		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$1,320,143		\$3,600,000	\$450,000	\$0	\$450,000	\$0	\$4,500,000	
Contingencies:	\$1,315,203								
Indirects:	\$644,514								
Bond Financing:	\$0								
Total Project Cost:	\$31,004,494								
Funding by Share:			\$3,600,000	\$1,450,000	\$0	\$450,000	\$0	\$5,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DENTON	1311-01-055	FM 1171	E,R	VARIOUS	DENTON CO	\$10,600,000	
LIMITS FROM:	IH 35W					REV DATE: 11/2022		
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID: 55218		
TIP	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL					FUNDING CATEGORY: 3LC		
DESCRIPTION:						MTP REFERENCE: RSA1-2.270.200, RSA1-2.270.225, RSA1-2.270.235		
REMARKS:	INCREASE ROW FUNDING; LOCAL CONTRIBUTION PAID BY DENTON COUNTY							

Project History: R IN FY2023 IS ROW AND R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,600,000	\$10,600,000							
Right Of Way:	\$9,090,000								
Construction:	\$116,126,453		3LC:	\$0	\$0	\$0	\$0	\$10,600,000	\$10,600,000
Construction Engineering:	\$7,485,107								
Contingencies:	\$6,160,846								
Indirects:	\$3,324,167								
Bond Financing:	\$0								
Total Project Cost:	\$143,786,573								
Funding by Share:			\$0	\$0	\$0	\$0	\$10,600,000	\$10,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DENTON	1311-01-060	FM 1171	C,E	FLOWER MOUND	TXDOT-DALLAS	\$1,500,000	
LIMITS FROM:	AT FM 2499 (LONG PRAIRIE ROAD)					REV DATE: 02/2023		
LIMITS TO:						MPO PROJECT ID: 21066		
TIP	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION					FUNDING CATEGORY: 3LC,5,SW PE		
DESCRIPTION:						MTP REFERENCE: TSMO2-001		
REMARKS:	INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2023; LOCAL CONTRIBUTION PAID BY TOWN OF FLOWER MOUND						NOX (LBS/DAY): 0.08 VOC (LBS/DAY): 0.04	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$1,500,000							
Right Of Way:	\$0								
Construction:	\$1,200,000		3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Construction Engineering:	\$83,839		5:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Contingencies:	\$43,350		SW PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Indirects:	\$30,091								
Bond Financing:	\$0								
Total Project Cost:	\$1,657,280								
Funding by Share:			\$960,000	\$440,000	\$0	\$0	\$100,000	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1315-01-030	FM 1385	E,R	VARIOUS	TXDOT-DALLAS	\$54,500,000
LIMITS FROM:	US 380					REV DATE: 07/2022	
LIMITS TO:	FM 455					MPO PROJECT ID: 55273	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-326	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,500,000	\$54,500,000							
Right Of Way:	\$48,000,000								
Construction:	\$169,058,671		SW PE:	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Construction Engineering:	\$10,673,732		SW ROW:	\$38,400,000	\$4,800,000	\$0	\$4,800,000	\$0	\$48,000,000
Contingencies:	\$10,633,790								
Indirects:	\$5,211,081								
Bond Financing:	\$0								
Total Project Cost:	\$250,077,274								
Funding by Share:			\$38,400,000	\$11,300,000	\$0	\$4,800,000	\$0	\$54,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-044	FM 1378	C	LUCAS	TXDOT-DALLAS	\$6,682,469
LIMITS FROM:	FM 3286					REV DATE: 11/2023	
LIMITS TO:	SOUTH OF FM 3286					MPO PROJECT ID: 14071	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					FUNDING CATEGORY: 2M,5	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:	EXCHANGE STBG FOR CAT 2M FUNDING AND INCREASE CMAQ; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY): 0.09	VOC (LBS/DAY): 0.06

Project History: RELATED TO TIP 14071.2/CSJ 3476-02-013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000								
Right Of Way:	\$1,000,000								
Construction:	\$6,682,469	\$6,682,469	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685	
Construction Engineering:	\$576,977		\$3,977,427	\$994,357	\$0	\$0	\$0	\$4,971,784	
Contingencies:	\$442,065								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,001,511								
Funding by Share:			\$5,345,975	\$1,336,494	\$0	\$0	\$0	\$6,682,469	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-048	FM 1378	E,R	LUCAS	TXDOT-DALLAS	\$11,810,000
LIMITS FROM:	FM 3286					REV DATE: 11/2022	
LIMITS TO:	WEST LUCAS ROAD					MPO PROJECT ID: 55289	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ROADWAY					MTP REFERENCE: RSA1-1.660.275	
REMARKS:	INCREASE ROW FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$810,000								
Right Of Way:	\$11,000,000								
Construction:	\$17,603,449	\$11,810,000	\$0	\$810,000	\$0	\$0	\$0	\$810,000	
Construction Engineering:	\$1,035,083		\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000	
Contingencies:	\$1,035,497								
Indirects:	\$510,500								
Bond Financing:	\$0								
Total Project Cost:	\$31,994,529								
Funding by Share:			\$8,800,000	\$1,910,000	\$0	\$1,100,000	\$0	\$11,810,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1394-02-027	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$17,500,000
LIMITS FROM:	MIDLOTHIAN PARKWAY					REV DATE: 11/2023	
LIMITS TO:	LONG BRANCH RD/BRYSON LANE					MPO PROJECT ID: 13020	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE 6 LANE)					MTP REFERENCE: NRSA1-DAL-193	
REMARKS:	REVISE LIMITS; DECREASE ROW FUNDING						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000								
Right Of Way:	\$13,500,000								
Construction:	\$25,000,000	\$17,500,000	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	
Construction Engineering:	\$5,120,897		\$10,800,000	\$1,350,000	\$0	\$1,350,000	\$0	\$13,500,000	
Contingencies:	\$5,101,735								
Indirects:	\$2,500,101								
Bond Financing:	\$0								
Total Project Cost:	\$55,222,733								
Funding by Share:			\$10,800,000	\$5,350,000	\$0	\$1,350,000	\$0	\$17,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1951-01-011	FM 1515	E,R	DENTON	TXDOT-DALLAS	\$9,000,000
LIMITS FROM:	BONNIE BRAE STREET					REV DATE:	07/2022
LIMITS TO:	MAUSCH BRANCH ROAD					MPO PROJECT ID:	55239
TIP	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-302
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$9,000,000							
Right Of Way:	\$7,500,000								
Construction:	\$34,348,574		SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$2,168,641		SW ROW:	\$6,000,000	\$750,000	\$0	\$750,000	\$0	\$7,500,000
Contingencies:	\$2,160,525								
Indirects:	\$1,058,764								
Bond Financing:	\$0								
Total Project Cost:	\$48,736,504								
Funding by Share:			\$6,000,000	\$2,250,000	\$0	\$750,000	\$0	\$9,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2056-01-042	FM 2551	C	MURPHY	TXDOT-DALLAS	\$50,420,230
LIMITS FROM:	FM 2514					REV DATE:	11/2023
LIMITS TO:	FM 2170					MPO PROJECT ID:	83209
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY:	1,2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-110
REMARKS:	INCREASE FUNDING AND ADVANCE CONSTRUCTION TO FY2023						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$50,420,230							
Right Of Way:	\$10,401,863								
Construction:	\$50,420,230		1:	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000
Construction Engineering:	\$2,971,878		2M:	\$0	\$45,920,230	\$0	\$0	\$0	\$45,920,230
Contingencies:	\$4,155,601								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$69,149,572								
Funding by Share:			\$3,600,000	\$46,820,230	\$0	\$0	\$0	\$50,420,230	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2250-02-013	SL 288	E,R	DENTON	TXDOT-DALLAS	\$37,672,344
LIMITS FROM:	IH 35 AT SL 288					REV DATE:	07/2022
LIMITS TO:	US 380 WEST OF DENTON					MPO PROJECT ID:	20175
TIP	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35;					FUNDING CATEGORY:	3LC,3RTR121,SW ROW
DESCRIPTION:	NW QUADRANT & INTERCHANGE					MTP REFERENCE:	FT1-100.10.1, RSA1-2.190.250
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RTR 121-DE1						

Project History: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/CSJ 2250-02-014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,672,344	\$37,672,344							
Right Of Way:	\$36,000,000								
Construction:	\$18,200,869		3RTR121:	\$0	\$0	\$139,754	\$0	\$0	\$139,754
Construction Engineering:	\$753,327		3LC:	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
Contingencies:	\$1,164,856		SW ROW:	\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000
Indirects:	\$561,606								
Bond Financing:	\$0								
Total Project Cost:	\$58,353,002								
Funding by Share:			\$28,800,000	\$3,600,000	\$139,754	\$3,600,000	\$1,532,590	\$37,672,344	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-175	IH 635	C	DALLAS	TXDOT-DALLAS	\$6,833,785
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	20263
TIP	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	FT3-006
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$10,740,000	\$6,833,785	\$0	\$0	\$6,833,785	\$0	\$0	\$6,833,785
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$10,740,000							
Funding by Share:			\$0	\$0	\$6,833,785	\$0	\$0	\$6,833,785

DALLAS	DALLAS	2374-02-162	IH 635	E,R	MESQUITE	TXDOT-DALLAS	\$42,788,100
LIMITS FROM:	AT US 80 INTERCHANGE					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	53110.2
TIP	RECONSTRUCT EXISTING INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-131.10.3
REMARKS:	NO CHANGE						

Project History: RELATED TO TIP 53110/CSJ 0095-02-096; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$8,420,148							
Right Of Way:	\$34,367,952							
Construction:	\$193,068,308	\$42,788,100	\$0	\$8,420,148	\$0	\$0	\$0	\$8,420,148
Construction Engineering:	\$10,739,985		\$30,931,157	\$3,436,795	\$0	\$0	\$0	\$34,367,952
Contingencies:	\$15,809,258							
Indirects:	\$8,128,021							
Bond Financing:	\$0							
Total Project Cost:	\$270,533,672							
Funding by Share:			\$30,931,157	\$11,856,943	\$0	\$0	\$0	\$42,788,100

DALLAS	DALLAS	2374-07-074	IH 635	R	VARIOUS	TXDOT-DALLAS	\$45,500
LIMITS FROM:	AT BELT LINE ROAD					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14047
TIP	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL						

Project History: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$644,790							
Right Of Way:	\$45,500							
Construction:	\$6,175,228	\$45,500	\$0	\$0	\$0	\$0	\$45,500	\$45,500
Construction Engineering:	\$520,713							
Contingencies:	\$269,240							
Indirects:	\$186,890							
Bond Financing:	\$0							
Total Project Cost:	\$7,842,361							
Funding by Share:			\$0	\$0	\$0	\$0	\$45,500	\$45,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-017	FM 548	E,R	FORNEY	TXDOT-DALLAS	\$20,300,000
LIMITS FROM:	WINDMILL FARMS BLVD					REV DATE:	07/2022
LIMITS TO:	S OF SH 205 (ROCKWALL C/L)					MPO PROJECT ID:	55111
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-169
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 55111.2/CSJ 2588-01-022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,300,000	\$20,300,000	SW PE:	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
Right Of Way:	\$17,000,000		SW ROW:	\$13,600,000	\$1,700,000	\$0	\$1,700,000	\$0	\$17,000,000
Construction:	\$8,448,796								
Construction Engineering:	\$2,300,566								
Contingencies:	\$2,291,957								
Indirects:	\$1,123,172								
Bond Financing:	\$0								
Total Project Cost:	\$34,464,491								
Funding by Share:			\$13,600,000	\$5,000,000	\$0	\$1,700,000	\$0	\$20,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-027	FM 2499	E,R	FLOWER MOUND	TXDOT-DALLAS	\$750,000
LIMITS FROM:	AT FM 407 (JUSTIN ROAD)					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	21067
TIP	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND					FUNDING CATEGORY:	5,SW PE
DESCRIPTION:	APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	NO CHANGE; CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS					NOX (LBS/DAY):	0.2
						VOC (LBS/DAY):	0.1

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$750,000	5:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Right Of Way:	\$500,000		SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction:	\$2,286,812								
Construction Engineering:	\$178,547								
Contingencies:	\$92,319								
Indirects:	\$64,082								
Bond Financing:	\$0								
Total Project Cost:	\$3,371,760								
Funding by Share:			\$400,000	\$350,000	\$0	\$0	\$0	\$750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-052	SH 161	E	GRAND PRAIRIE	GRAND PRAIRIE	\$105,021
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE:	11/2023
LIMITS TO:	IH 30					MPO PROJECT ID:	11630.7
TIP	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE					FUNDING CATEGORY:	5
DESCRIPTION:	ROADS INCLUDING SH 180 AND JEFFERSON					MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:	NO CHANGE					NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$105,021	\$105,021	5:	\$84,017	\$21,004	\$0	\$0	\$0	\$105,021
Right Of Way:	\$0								
Construction:	\$1,050,220								
Construction Engineering:	\$47,242								
Contingencies:	\$731								
Indirects:	\$30,310								
Bond Financing:	\$0								
Total Project Cost:	\$1,233,524								
Funding by Share:			\$84,017	\$21,004	\$0	\$0	\$0	\$105,021	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2979-01-011	FM 2931	E,R	VARIOUS	TXDOT-DALLAS	\$28,500,000
LIMITS FROM:	US 380					REV DATE: 07/2022	
LIMITS TO:	FM 428					MPO PROJECT ID: 55274	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	6 LANES)					MTP REFERENCE: NRSA1-DAL-327	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000	\$28,500,000							
Right Of Way:	\$25,000,000								
Construction:	\$89,932,635		SW PE:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Construction Engineering:	\$5,678,010		SW ROW:	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
Contingencies:	\$5,656,763								
Indirects:	\$2,772,093								
Bond Financing:	\$0								
Total Project Cost:	\$132,539,501								
Funding by Share:			\$20,000,000	\$6,000,000	\$0	\$2,500,000	\$0	\$28,500,000	

DALLAS	COLLIN	3476-02-013	FM 3286	C	LUCAS	TXDOT-DALLAS	\$5,212,988
LIMITS FROM:	FM 1378					REV DATE: 11/2023	
LIMITS TO:	EAST OF FM 1378					MPO PROJECT ID: 14071.2	
TIP	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)					FUNDING CATEGORY: 2M,5	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:	REVISE FUNDING					NOX (LBS/DAY): 0.09 VOC (LBS/DAY): 0.06	

Project History: RELATED TO TIP 14071/CSJ 3476-01-044; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$5,212,988							
Right Of Way:	\$500,000								
Construction:	\$5,212,988		2M:	\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
Construction Engineering:	\$390,862		5:	\$2,714,390	\$678,598	\$0	\$0	\$0	\$3,392,988
Contingencies:	\$202,099								
Indirects:	\$140,285								
Bond Financing:	\$0								
Total Project Cost:	\$6,646,234								
Funding by Share:			\$4,170,390	\$1,042,598	\$0	\$0	\$0	\$5,212,988	

FY 2023 Total YOE Cost of Approved Phases: **\$1,539,505,670**
FY 2023 Total Authorized Funding by Share: **\$1,539,505,670**
FY 2023 Total Authorized Funding by Category: **\$1,539,505,670**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-02-045	VA	E,R	DALLAS	DALLAS	\$4,075,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE: 11/2023	
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID: 25104.1	
TIP DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY: 10	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: BP2-002	

PENDING FHWA APPROVAL

Project History: 2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROVIDE PARTIAL MATCH TO ENG RAISE GRANT; RELATED TO TIP 25014.1/CSJS 0918-47-475 & 0918-476 AND TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,875,000	\$4,075,000	10_RAISEGRANT:	\$3,660,000	\$0	\$0	\$415,000	\$0	\$4,075,000
Right Of Way:	\$200,000								
Construction:	\$39,675,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,750,000								
Funding by Share:			\$3,660,000	\$0	\$0	\$415,000	\$0	\$4,075,000	

DALLAS	COLLIN	0000-18-104	DNT	C	VARIOUS	NTTA	\$80,350,000
LIMITS FROM:	US 380					REV DATE: 07/2022	
LIMITS TO:	FM 428					MPO PROJECT ID: 84154	
TIP DESCRIPTION:	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS					FUNDING CATEGORY: 3LC	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA					MTP REFERENCE: FT1-21.10.2	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$28,650,000	\$80,350,000	3LC:	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000
Right Of Way:	\$0								
Construction:	\$80,350,000								
Construction Engineering:	\$2,812,250								
Contingencies:	\$1,205,250								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$113,017,500								
Funding by Share:			\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-106	DNT	E	VARIOUS	NTTA	\$36,273,324
LIMITS FROM:	FM 428					REV DATE: 07/2022	
LIMITS TO:	CR 60					MPO PROJECT ID: 20299.2	
TIP	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE					FUNDING CATEGORY: 3LC	
DESCRIPTION:	NORTH/SOUTH FRONTAGE ROADS					MTP REFERENCE: FT1-21.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History: LOCAL CONTRIBUTION PAID BY NTTA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$36,273,324	\$36,273,324						
Right Of Way:	\$0							
Construction:	\$362,733,240		\$0	\$0	\$0	\$0	\$36,273,324	
Construction Engineering:	\$12,695,663							
Contingencies:	\$5,440,999							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$417,143,226							
Funding by Share:			\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-107	VA	C,E	VARIOUS	NTTA	\$363,000,000
LIMITS FROM:	PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)					REV DATE: 07/2022	
LIMITS TO:	SH 360/SUBLETT ROAD					MPO PROJECT ID: 84157	
TIP	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-39.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History: LOCAL CONTRIBUTION PAID BY NTTA;
DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$38,200,000	\$363,000,000						
Right Of Way:	\$0							
Construction:	\$324,800,000		\$0	\$0	\$0	\$0	\$363,000,000	
Construction Engineering:	\$577,500							
Contingencies:	\$247,500							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$363,825,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0008-08-079	SH 180	C	GRAND PRAIRIE	GRAND PRAIRIE	\$6,822,500
LIMITS FROM:	ON MAIN STREET AT JEFFERSON STREET					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 21039	
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY					NOX (LBS/DAY): 0.54	VOC (LBS/DAY): 0.29

Project History: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$757,500	\$6,822,500						
Right Of Way:	\$0							
Construction:	\$6,822,500		\$0	\$0	\$0	\$0	\$3,032,500	
Construction Engineering:	\$575,348		\$3,032,000	\$758,000	\$0	\$0	\$0	
Contingencies:	\$298,143							
Indirects:	\$206,499							
Bond Financing:	\$0							
Total Project Cost:	\$8,659,990							
Funding by Share:			\$3,032,000	\$758,000	\$0	\$0	\$3,032,500	\$6,822,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-03-048	SH 66	C	ROWLETT	TXDOT-DALLAS	\$1,659,000
LIMITS FROM:	AT DALROCK ROAD					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14007
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	AND STORAGE BAYS					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY					NOX (LBS/DAY):	0.19
						VOC (LBS/DAY):	0.10

Project History: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$600,000							
Right Of Way:	\$1,459,589							
Construction:	\$1,659,000	\$1,659,000	\$0	\$0	\$0	\$0	\$515,000	
Construction Engineering:	\$115,687		\$915,200	\$228,800	\$0	\$0	\$0	
Contingencies:	\$59,817							
Indirects:	\$41,521							
Bond Financing:	\$0							
Total Project Cost:	\$3,935,614							
Funding by Share:			\$915,200	\$228,800	\$0	\$0	\$515,000	\$1,659,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-254	IH 30	C	DALLAS	TXDOT-DALLAS	\$592,741,858
LIMITS FROM:	IH 35E					REV DATE:	11/2023
LIMITS TO:	IH 45					MPO PROJECT ID:	13030
TIP	IH 35E TO CESAR CHAVEZ BLVD: RECONST AND WIDEN 6 TO 12 GP, RECONST 2/6 LANE					FUNDING CATEGORY:	12,2M,3LC,4
DESCRIPTION:	DISC TO 2/6 LANE DISC FRTG RDS AND REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT AND WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG					MTP REFERENCE:	FT1-28.60.1, FT1-28.60.2
REMARKS:	ADVANCE CONSTRUCTION TO FY2024; REVISE FUNDING AND SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$18,000,000							
Right Of Way:	\$27,000,000							
Construction:	\$592,741,858	\$592,741,858	\$312,000,000	\$78,000,000	\$0	\$0	\$0	
Construction Engineering:	\$36,025,228		\$0	\$0	\$0	\$0	\$7,000,000	
Contingencies:	\$53,107,267		\$59,362,813	\$14,840,703	\$0	\$0	\$0	
Indirects:	\$17,767,545		\$97,230,674	\$24,307,668	\$0	\$0	\$0	
Bond Financing:	\$0							
Total Project Cost:	\$744,641,898							
Funding by Share:			\$468,593,487	\$117,148,371	\$0	\$0	\$7,000,000	\$592,741,858

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-259	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$11,000,000
LIMITS FROM:	IH 635					REV DATE:	02/2023
LIMITS TO:	BASS PRO DRIVE (IN GARLAND)					MPO PROJECT ID:	13043.2
TIP	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	(ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS					MTP REFERENCE:	TSMO2-003
REMARKS:	ADD ROW FUNDING TO FY2024 AND REVISE SCOPE						

Project History: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$4,000,000							
Right Of Way:	\$7,000,000							
Construction:	\$231,697,458	\$11,000,000	\$0	\$4,000,000	\$0	\$0	\$0	
Construction Engineering:	\$13,623,811		\$6,300,000	\$700,000	\$0	\$0	\$0	
Contingencies:	\$13,626,602							
Indirects:	\$6,719,226							
Bond Financing:	\$0							
Total Project Cost:	\$276,667,097							
Funding by Share:			\$6,300,000	\$4,700,000	\$0	\$0	\$0	\$11,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-249	US 75	E,R	DALLAS	TXDOT-DALLAS	\$13,000,000
LIMITS FROM:	SOUTH OF ROYAL LANE					REV DATE:	02/2023
LIMITS TO:	CHURCHILL WAY					MPO PROJECT ID:	55304
TIP DESCRIPTION:	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE					FUNDING CATEGORY:	SW PE,SW ROW
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	IN1-23.130.1, TSMO2-001, TSMO2-003

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$13,000,000							
Right Of Way:	\$11,000,000								
Construction:	\$41,116,673		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$3,137,202		SW ROW:	\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000
Contingencies:	\$0								
Indirects:	\$1,192,384								
Bond Financing:	\$0								
Total Project Cost:	\$58,446,259								
Funding by Share:			\$8,800,000	\$3,100,000	\$0	\$1,100,000	\$0	\$13,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-053	US 75	C	VARIOUS	TXDOT-DALLAS	\$99,045,469
LIMITS FROM:	NORTH OF CR 370					REV DATE:	08/2023
LIMITS TO:	CR 375 (GRAYSON COUNTY LINE)					MPO PROJECT ID:	20084
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD					FUNDING CATEGORY:	12,4
REMARKS:	ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	FT1-23.10.1

Project History: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,476,147	\$99,045,469							
Right Of Way:	\$6,087,636								
Construction:	\$99,045,469		4:	\$28,213,160	\$7,053,290	\$0	\$0	\$0	\$35,266,450
Construction Engineering:	\$6,984,881		12:	\$51,023,215	\$12,755,804	\$0	\$0	\$0	\$63,779,019
Contingencies:	\$6,571,376								
Indirects:	\$5,286,158								
Bond Financing:	\$0								
Total Project Cost:	\$129,451,667								
Funding by Share:			\$79,236,375	\$19,809,094	\$0	\$0	\$0	\$99,045,469	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-049	US 377	E,R	ROANOKE	TXDOT-DALLAS	\$22,465,526
LIMITS FROM:	SH 114					REV DATE:	05/2023
LIMITS TO:	SOUTH OF FM 1171					MPO PROJECT ID:	20123
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,SW PE,SW ROW
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	RSA1-1.540.240, RSA1-1.540.230

Project History: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,545,425	\$22,465,526							
Right Of Way:	\$15,920,101								
Construction:	\$79,600,507		3LC:	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
Construction Engineering:	\$4,973,042		SW PE:	\$0	\$3,900,425	\$0	\$0	\$0	\$3,900,425
Contingencies:	\$4,975,032		SW ROW:	\$12,736,081	\$1,592,010	\$0	\$1,592,010	\$0	\$15,920,101
Indirects:	\$2,452,691								
Bond Financing:	\$0								
Total Project Cost:	\$114,466,798								
Funding by Share:			\$12,736,081	\$5,492,435	\$0	\$1,592,010	\$2,645,000	\$22,465,526	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-06-040	US 377	E,R	VARIOUS	TXDOT-DALLAS	\$62,000,000
LIMITS FROM:	US 380					REV DATE: 05/2023	
LIMITS TO:	NORTH OF BUS 377E					MPO PROJECT ID: 55229	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED FACILITY					FUNDING CATEGORY: SW PE,SW ROW	
REMARKS:	ADVANCE ENGINEERING AND ROW TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: RSA1-1.523.120, RSA1-1.523.130	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$62,000,000							
Right Of Way:	\$52,000,000								
Construction:	\$305,000,372		SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$19,054,898		SW ROW:	\$41,600,000	\$5,200,000	\$0	\$5,200,000	\$0	\$52,000,000
Contingencies:	\$19,062,523								
Indirects:	\$9,397,824								
Bond Financing:	\$0								
Total Project Cost:	\$414,515,617								
Funding by Share:			\$41,600,000	\$15,200,000	\$0	\$5,200,000	\$0	\$62,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-04-078	IH 45	E,R	ENNIS	TXDOT-DALLAS	\$10,700,000
LIMITS FROM:	SH 34					REV DATE: 02/2023	
LIMITS TO:	NORTH OF SH 34					MPO PROJECT ID: 14089.4	
TIP DESCRIPTION:	CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS					FUNDING CATEGORY: SW PE,SW ROW	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: SPD2-001, TSMO2-001, TSMO2-012	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$10,700,000							
Right Of Way:	\$8,700,000								
Construction:	\$41,123,472		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$3,137,721		SW ROW:	\$6,960,000	\$870,000	\$0	\$870,000	\$0	\$8,700,000
Contingencies:	\$3,474,958								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$58,436,151								
Funding by Share:			\$6,960,000	\$2,870,000	\$0	\$870,000	\$0	\$10,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-096	US 80	C	SUNNYVALE	TXDOT-DALLAS	\$308,600,174
LIMITS FROM:	EAST OF BELT LINE RD					REV DATE: 08/2023	
LIMITS TO:	LAWSON RD					MPO PROJECT ID: 53110	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: 12,4	
REMARKS:	ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP; PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS					MTP REFERENCE: FT1-32.10.3	

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,916,409	\$308,600,174							
Right Of Way:	\$5,753,231								
Construction:	\$308,600,174		12:	\$39,253,253	\$9,813,313	\$0	\$0	\$0	\$49,066,566
Construction Engineering:	\$17,220,992			\$207,626,886	\$51,906,722	\$0	\$0	\$0	\$259,533,608
Contingencies:	\$25,349,300								
Indirects:	\$13,032,847								
Bond Financing:	\$0								
Total Project Cost:	\$382,872,953								
Funding by Share:			\$246,880,139	\$61,720,035	\$0	\$0	\$0	\$308,600,174	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-065	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$40,425,000
LIMITS FROM:	COIT ROAD					REV DATE:	08/2023
LIMITS TO:	JCT US 380/UNIVERSITY DRIVE					MPO PROJECT ID:	13067
TIP	FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE					MTP REFERENCE:	RSA1-2.225.550, FT1-2.50.2
REMARKS:	ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS						
	REVISIONS: REVISE SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,425,000	\$40,425,000	SW PE:	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
Right Of Way:	\$33,000,000		SW ROW:	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
Construction:	\$165,692,800								
Construction Engineering:	\$7,269,061								
Contingencies:	\$6,065,540								
Indirects:	\$4,466,161								
Bond Financing:	\$0								
Total Project Cost:	\$223,918,562								
Funding by Share:			\$26,400,000	\$10,725,000	\$0	\$3,300,000	\$0	\$40,425,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-067	CS	C	MCKINNEY	MCKINNEY	\$1,200,000
LIMITS FROM:	ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	19010
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	RIGHT TURN LANES					MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.32
						VOC (LBS/DAY):	0.17

Project History: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$1,200,000	OTHER - Cat 3 -	\$0	\$0	\$240,000	\$0	\$0	\$240,000
Right Of Way:	\$340,000		TDC (MPO):						
Construction:	\$1,200,000		5:	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$101,187								
Contingencies:	\$52,320								
Indirects:	\$36,317								
Bond Financing:	\$0								
Total Project Cost:	\$1,979,824								
Funding by Share:			\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-068	US 380	E,R	FRISCO	TXDOT-DALLAS	\$64,320,000
LIMITS FROM:	EAST OF SH 289					REV DATE:	11/2022
LIMITS TO:	WEST OF LAKEWOOD DRIVE					MPO PROJECT ID:	55281
TIP	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-2.50.2, RSA1-2.225.535, RSA1-2.225.550
REMARKS:	INCREASE ROW FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,320,000	\$64,320,000							
Right Of Way:	\$60,000,000								
Construction:	\$90,759,200		SW PE:	\$0	\$4,320,000	\$0	\$0	\$0	\$4,320,000
Construction Engineering:	\$8,875,216		SW ROW:	\$48,000,000	\$6,000,000	\$0	\$6,000,000	\$0	\$60,000,000
Contingencies:	\$13,723,588								
Indirects:	\$6,616,485								
Bond Financing:	\$0								
Total Project Cost:	\$184,294,489								
Funding by Share:			\$48,000,000	\$10,320,000	\$0	\$6,000,000	\$0	\$64,320,000	

DALLAS	COLLIN	0135-03-053	US 380	E,R	MCKINNEY	TXDOT-DALLAS	\$13,646,200
LIMITS FROM:	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)					REV DATE:	05/2023
LIMITS TO:	FM 1827					MPO PROJECT ID:	13068
TIP	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-2.100.1, RSA1-2.225.650
REMARKS:	REVISE LIMITS AND SCOPE; INCREASE ROW FUNDING						

PENDING FHWA APPROVAL

Project History:

REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$646,200	\$13,646,200							
Right Of Way:	\$13,000,000								
Construction:	\$16,083,200		SW PE:	\$0	\$646,200	\$0	\$0	\$0	\$646,200
Construction Engineering:	\$906,637		SW ROW:	\$10,400,000	\$1,300,000	\$0	\$1,300,000	\$0	\$13,000,000
Contingencies:	\$903,244								
Indirects:	\$442,634								
Bond Financing:	\$0								
Total Project Cost:	\$31,981,915								
Funding by Share:			\$10,400,000	\$1,946,200	\$0	\$1,300,000	\$0	\$13,646,200	

DALLAS	COLLIN	0135-03-056	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$53,720,000
LIMITS FROM:	FM 1827					REV DATE:	11/2022
LIMITS TO:	JCT US 380/ WEST PRINCETON DRIVE					MPO PROJECT ID:	55283
TIP	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-2.110.1, RSA1-2.225.660
REMARKS:	INCREASE ROW FUNDING; REVISE SCOPE AND LIMITS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$720,000	\$53,720,000							
Right Of Way:	\$53,000,000								
Construction:	\$15,724,813		SW PE:	\$0	\$720,000	\$0	\$0	\$0	\$720,000
Construction Engineering:	\$4,607,369		SW ROW:	\$42,400,000	\$5,300,000	\$0	\$5,300,000	\$0	\$53,000,000
Contingencies:	\$7,124,292								
Indirects:	\$3,434,799								
Bond Financing:	\$0								
Total Project Cost:	\$84,611,273								
Funding by Share:			\$42,400,000	\$6,020,000	\$0	\$5,300,000	\$0	\$53,720,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-036	US 380	E,R	PRINCETON	TXDOT-DALLAS	\$31,115,000
LIMITS FROM:	JCT US 380/EAST PRINCETON DRIVE					REV DATE:	11/2022
LIMITS TO:	CR 560					MPO PROJECT ID:	13069
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-2.130.1, RSA1-2.225.675
REMARKS:	REVISE LIMITS						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,715,000	\$31,115,000	SW PE:	\$0	\$5,715,000	\$0	\$0	\$0	\$5,715,000
Right Of Way:	\$25,400,000		SW ROW:	\$20,320,000	\$2,540,000	\$0	\$2,540,000	\$0	\$25,400,000
Construction:	\$127,008,000								
Construction Engineering:	\$7,084,665								
Contingencies:	\$7,087,500								
Indirects:	\$3,494,138								
Bond Financing:	\$0								
Total Project Cost:	\$175,789,303								
Funding by Share:			\$20,320,000	\$8,255,000	\$0	\$2,540,000	\$0	\$31,115,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-038	US 380	E,R	FARMERSVILLE	TXDOT-DALLAS	\$15,092,585
LIMITS FROM:	CR 560					REV DATE:	11/2023
LIMITS TO:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)					MPO PROJECT ID:	55285
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-2.140.1, RSA1-2.225.675
REMARKS:	REVISE SCOPE AND INCREASE ROW FUNDING						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$945,000	\$15,092,585	SW PE:	\$0	\$945,000	\$0	\$0	\$0	\$945,000
Right Of Way:	\$14,147,585		SW ROW:	\$11,318,068	\$1,414,758	\$0	\$1,414,759	\$0	\$14,147,585
Construction:	\$19,896,800								
Construction Engineering:	\$773,986								
Contingencies:	\$1,196,800								
Indirects:	\$577,007								
Bond Financing:	\$0								
Total Project Cost:	\$37,537,178								
Funding by Share:			\$11,318,068	\$2,359,758	\$0	\$1,414,759	\$0	\$15,092,585	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-11-024	US 380	E,R	FRISCO	TXDOT-DALLAS	\$114,145,000
LIMITS FROM:	DENTON/COLLIN COUNTY LINE					REV DATE:	11/2022
LIMITS TO:	EAST OF SH 289					MPO PROJECT ID:	55280
TIP	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-2.50.1, RSA1-2.225.525
REMARKS:	INCREASE ROW FUNDING IN FY2024						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,145,000	\$114,145,000	SW PE:	\$0	\$8,145,000	\$0	\$0	\$0	\$8,145,000
Right Of Way:	\$106,000,000		SW ROW:	\$84,800,000	\$10,600,000	\$0	\$10,600,000	\$0	\$106,000,000
Construction:	\$176,955,100								
Construction Engineering:	\$27,915,735								
Contingencies:	\$46,697,835								
Indirects:	\$15,019,598								
Bond Financing:	\$0								
Total Project Cost:	\$380,733,268								
Funding by Share:			\$84,800,000	\$18,745,000	\$0	\$10,600,000	\$0	\$114,145,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-15-002	US 380	E,R	MCKINNEY	TXDOT-DALLAS	\$453,337,500
LIMITS FROM:	JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)					REV DATE:	11/2022
LIMITS TO:	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)					MPO PROJECT ID:	13070
TIP	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-2.80.1, FT1-2.90.1, FT1-2.100.1
REMARKS:	INCREASE ROW FUNDING IN FY2024						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$36,337,500	\$453,337,500							
Right Of Way:	\$417,000,000								
Construction:	\$764,326,901		SW PE:	\$0	\$36,337,500	\$0	\$0	\$0	\$36,337,500
Construction Engineering:	\$49,910,547		SW ROW:	\$333,600,000	\$67,250,000	\$0	\$16,150,000	\$0	\$417,000,000
Contingencies:	\$41,080,401								
Indirects:	\$22,165,480								
Bond Financing:	\$0								
Total Project Cost:	\$1,330,820,829								
Funding by Share:			\$333,600,000	\$103,587,500	\$0	\$16,150,000	\$0	\$453,337,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-16-002	US 380	E,R	PRINCETON	TXDOT-DALLAS	\$169,665,000
LIMITS FROM:	JCT US 380/WEST OF PRINCETON DRIVE					REV DATE:	11/2022
LIMITS TO:	JCT US 380/EAST OF PRINCETON DRIVE					MPO PROJECT ID:	55284
TIP	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-2.110.2, FT1-2.120.1
REMARKS:	INCREASE ROW FUNDING; REVISE LIMITS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$19,665,000	\$169,665,000							
Right Of Way:	\$150,000,000								
Construction:	\$441,075,923		SW PE:	\$0	\$19,665,000	\$0	\$0	\$0	\$19,665,000
Construction Engineering:	\$32,824,716		SW ROW:	\$120,000,000	\$15,000,000	\$0	\$15,000,000	\$0	\$150,000,000
Contingencies:	\$50,756,273								
Indirects:	\$24,470,868								
Bond Financing:	\$0								
Total Project Cost:	\$718,792,780								
Funding by Share:			\$120,000,000	\$34,665,000	\$0	\$15,000,000	\$0	\$169,665,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-17-002	US 380	E,R	FARMERSVILLE	TXDOT-DALLAS	\$124,215,000
LIMITS FROM:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)					REV DATE:	02/2023
LIMITS TO:	WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)					MPO PROJECT ID:	55286
TIP	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-2.140.1
REMARKS:	REVISE LIMITS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$22,815,000	\$124,215,000							
Right Of Way:	\$101,400,000								
Construction:	\$480,715,200		SW PE:	\$0	\$22,815,000	\$0	\$0	\$0	\$22,815,000
Construction Engineering:	\$18,699,821		SW ROW:	\$81,120,000	\$10,140,000	\$0	\$10,140,000	\$0	\$101,400,000
Contingencies:	\$28,915,200								
Indirects:	\$13,940,741								
Bond Financing:	\$0								
Total Project Cost:	\$666,485,962								
Funding by Share:			\$81,120,000	\$32,955,000	\$0	\$10,140,000	\$0	\$124,215,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-103	US 287	E,R	ENNIS	TXDOT-DALLAS	\$25,000,000
LIMITS FROM:	BOYCE RD					REV DATE:	05/2023
LIMITS TO:	COOKE RD					MPO PROJECT ID:	53199
TIP	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	AND COOKE RD					MTP REFERENCE:	FT1-1.110.4
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: AT ENNIS SPEEDWAY/TEXAS MOTORPLEX

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$10,336,270	\$25,000,000						
Right Of Way:	\$41,345,078							
Construction:	\$160,624,251		SW PE:	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering:	\$6,000,279		SW ROW:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$20,000,000
Contingencies:	\$7,566,093							
Indirects:	\$2,989,830							
Bond Financing:	\$0							
Total Project Cost:	\$228,861,801							
Funding by Share:			\$16,000,000	\$7,000,000	\$0	\$2,000,000	\$0	\$25,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-074	IH 35	C	VARIOUS	TXDOT-DALLAS	\$471,915,462
LIMITS FROM:	US 77 (NORTH OF DENTON)					REV DATE:	11/2023
LIMITS TO:	SOUTH OF FM 455					MPO PROJECT ID:	55197
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	12,4
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1, FT1-3.20.1
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$33,378,077	\$471,915,462						
Right Of Way:	\$46,295,024							
Construction:	\$471,915,462		12:	\$155,584,426	\$38,896,107	\$0	\$0	\$194,480,533
Construction Engineering:	\$27,267,761			\$221,947,943	\$55,486,986	\$0	\$0	\$277,434,929
Contingencies:	\$35,278,673							
Indirects:	\$13,448,386							
Bond Financing:	\$0							
Total Project Cost:	\$627,583,383							
Funding by Share:			\$377,532,369	\$94,383,093	\$0	\$0	\$0	\$471,915,462

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-081	IH 35	C	SANGER	TXDOT-DALLAS	\$175,274,675
LIMITS FROM:	NORTH OF FM 455					REV DATE:	11/2023
LIMITS TO:	NORTH OF VIEW RD					MPO PROJECT ID:	55197.2
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	12
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1
REMARKS:	REVISE FUNDING						

Project History: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$10,000,000	\$175,274,675						
Right Of Way:	\$40,000,000							
Construction:	\$175,274,675		12:	\$140,219,740	\$35,054,935	\$0	\$0	\$175,274,675
Construction Engineering:	\$10,512,583							
Contingencies:	\$14,752,084							
Indirects:	\$5,184,777							
Bond Financing:	\$0							
Total Project Cost:	\$255,724,119							
Funding by Share:			\$140,219,740	\$35,054,935	\$0	\$0	\$0	\$175,274,675

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-084	IH 35	C	SANGER	TXDOT-DALLAS	\$69,515,027
LIMITS FROM:	NORTH OF VIEW RD					REV DATE:	08/2023
LIMITS TO:	DENTON/COOKE CL					MPO PROJECT ID:	55197.3
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	11,12
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1
REMARKS:	ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP; PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS						

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 55197/CSJ 0195-02-074
AND TIP 55197.2/CSJ 0195-02-081

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,820,783	\$69,515,027	11:	\$2,059,705	\$514,926	\$0	\$0	\$0	\$2,574,631
Right Of Way:	\$3,200,000		12:	\$53,552,317	\$13,388,079	\$0	\$0	\$0	\$66,940,396
Construction:	\$69,515,027								
Construction Engineering:	\$3,597,937								
Contingencies:	\$5,296,164								
Indirects:	\$2,722,919								
Bond Financing:	\$0								
Total Project Cost:	\$87,152,830								
Funding by Share:			\$55,612,022	\$13,903,005	\$0	\$0	\$0	\$69,515,027	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-087	IH 35	C	DENTON	TXDOT-DALLAS	\$233,357,330
LIMITS FROM:	US 380					REV DATE:	08/2023
LIMITS TO:	US 77 NORTH OF DENTON					MPO PROJECT ID:	55198
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	12,4
DESCRIPTION:	AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-3.20.1, FT1-3.20.2
REMARKS:	INCREASE FUNDING AND REVISE SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,248,220	\$233,357,330	4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
Right Of Way:	\$20,965,290		12:	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
Construction:	\$233,357,330								
Construction Engineering:	\$13,721,411								
Contingencies:	\$14,584,833								
Indirects:	\$6,767,363								
Bond Financing:	\$0								
Total Project Cost:	\$299,644,447								
Funding by Share:			\$186,685,864	\$46,671,466	\$0	\$0	\$0	\$233,357,330	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-090	IH 35	C	DENTON	TXDOT-DALLAS	\$161,782,387
LIMITS FROM:	IH 35W					REV DATE:	08/2023
LIMITS TO:	US 380					MPO PROJECT ID:	13033.3
TIP	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE					FUNDING CATEGORY:	12,2M
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-3.20.3
REMARKS:	ADD CAT 2 FUNDING AND REVISE SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
DENTON PRIORITY PROJECT #1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,555,182	\$161,782,387	2M:	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
Right Of Way:	\$0		12:	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
Construction:	\$161,782,387								
Construction Engineering:	\$10,161,461								
Contingencies:	\$12,813,165								
Indirects:	\$5,063,271								
Bond Financing:	\$0								
Total Project Cost:	\$198,375,466								
Funding by Share:			\$129,425,910	\$32,356,477	\$0	\$0	\$0	\$161,782,387	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-099	IH 35E	C,R	VARIOUS	TXDOT-DALLAS	\$90,715,323
LIMITS FROM:	NORTH TEXAS BLVD					REV DATE:	08/2023
LIMITS TO:	IH 35W					MPO PROJECT ID:	13033.6
TIP	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE					FUNDING CATEGORY:	12,2M,4,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)					MTP REFERENCE:	FT1-7.10.1
REMARKS:	REVISE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT; LET DATE IS 11/2023 WITH 30 MONTH CONSTRUCTION DURATION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,228,174	\$90,715,323	2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
Right Of Way:	\$14,264,245		4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
Construction:	\$85,215,323		12:	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
Construction Engineering:	\$5,352,327		SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
Contingencies:	\$6,749,054								
Indirects:	\$2,666,967								
Bond Financing:	\$0								
Total Project Cost:	\$116,476,090								
Funding by Share:			\$73,122,258	\$17,593,065	\$0	\$0	\$0	\$90,715,323	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-288	IH 35E	C	DALLAS	TXDOT-DALLAS	\$2,800,000
LIMITS FROM:	DART VICTORY STATION					REV DATE:	07/2022
LIMITS TO:	AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)					MPO PROJECT ID:	21008
TIP	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	AND LANDSCAPING					MTP REFERENCE:	BP2-002
REMARKS:	RTR 121-DA2						

Project History: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$538,000	\$2,800,000	3RTR121:	\$0	\$0	\$2,800,000	\$700,000	\$0	\$3,500,000
Right Of Way:	\$0								
Construction:	\$3,500,000								
Construction Engineering:	\$292,052								
Contingencies:	\$65,000								
Indirects:	\$96,135								
Bond Financing:	\$0								
Total Project Cost:	\$4,491,187								
Funding by Share:			\$0	\$0	\$2,800,000	\$700,000	\$0	\$3,500,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0197-02-135	US 175	C	DALLAS	TXDOT-DALLAS	\$34,000,000
LIMITS FROM:	2ND AVENUE					REV DATE:	05/2023
LIMITS TO:	SOUTH OF LAKE JUNE ROAD					MPO PROJECT ID:	21083.2
TIP	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD;					FUNDING CATEGORY:	10,3LC,6,7
DESCRIPTION:	CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD					MTP REFERENCE:	MO3-002, BP2-002
REMARKS:	REVISE SCOPE AND FUNDING; LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY						

Project History: 2021 RAISE GRANT; THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT; CMAQ IS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; CATEGORY 10 IS FOR A 2021 RAISE GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,575,000								
Right Of Way:	\$1,000,000								
Construction:	\$34,000,000	\$34,000,000	3LC:	\$0	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$3,264,004		6:	\$9,600,000	\$2,400,000	\$0	\$0	\$0	
Contingencies:	\$989,725		7:	\$1,600,000	\$400,000	\$0	\$0	\$0	
Indirects:	\$1,001,652		10_RAISEGRANT:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	
Bond Financing:	\$0								
Total Project Cost:	\$41,830,381								
Funding by Share:			\$23,200,000	\$5,800,000	\$0	\$0	\$5,000,000	\$34,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-111	SH 114	E,R	IRVING	TXDOT-DALLAS	\$113,000,000
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE:	05/2023
LIMITS TO:	SP 348					MPO PROJECT ID:	11951
TIP	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SP 348:					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD					MTP REFERENCE:	FT1-12.50.1, FT1-12.50.2
REMARKS:	REVISE SCOPE						

Project History: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$24,000,000								
Right Of Way:	\$89,000,000								
Construction:	\$786,729,638	\$113,000,000	SW PE:	\$0	\$24,000,000	\$0	\$0	\$0	
Construction Engineering:	\$31,322,937		SW ROW:	\$71,200,000	\$8,900,000	\$0	\$8,900,000	\$0	
Contingencies:	\$31,335,471								
Indirects:	\$15,448,387								
Bond Financing:	\$0								
Total Project Cost:	\$977,836,433								
Funding by Share:			\$71,200,000	\$32,900,000	\$0	\$8,900,000	\$0	\$113,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-112	SH 114	E	IRVING	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE:	07/2022
LIMITS TO:	SS 348					MPO PROJECT ID:	11951.2
TIP	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT					FUNDING CATEGORY:	SW PE
DESCRIPTION:	MANAGED LANES; SH 161 TO SP 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES					MTP REFERENCE:	FT1-12.50.1, FT1-12.50.2
REMARKS:							

Project History: RELATED TO TIP 11951/CSJ 0353-04-111

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$3,000,000	SW PE:						
Right Of Way:	\$0		\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
Construction:	\$74,182,368								
Construction Engineering:	\$4,634,543								
Contingencies:	\$4,636,398								
Indirects:	\$2,285,744								
Bond Financing:	\$0								
Total Project Cost:	\$88,739,053								
Funding by Share:			\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	

DALLAS	DALLAS	0353-04-115	SS 348	R	VARIOUS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	SH 114					REV DATE:	07/2022
LIMITS TO:	LAS COLINAS BLVD					MPO PROJECT ID:	55277.2
TIP	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)					MTP REFERENCE:	FT1-18.10.1, TSMO2-001
REMARKS:							

Project History: RELATED TO TIP 55277.1/CSJ 0353-04-118

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$2,000,000	SW ROW:						
Right Of Way:	\$2,000,000		\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000	
Construction:	\$26,335,228								
Construction Engineering:	\$110,112								
Contingencies:	\$1,348,364								
Indirects:	\$802,824								
Bond Financing:	\$0								
Total Project Cost:	\$31,596,528								
Funding by Share:			\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000	

DALLAS	DALLAS	0353-04-118	SS 348	E	VARIOUS	TXDOT-DALLAS	\$330,901
LIMITS FROM:	SH 114					REV DATE:	05/2023
LIMITS TO:	LAS COLINAS BLVD					MPO PROJECT ID:	55277.1
TIP	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-18.10.1
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$330,901	\$330,901	SW PE:						
Right Of Way:	\$0		\$0	\$330,901	\$0	\$0	\$0	\$330,901	
Construction:	\$6,753,084								
Construction Engineering:	\$421,899								
Contingencies:	\$422,068								
Indirects:	\$208,079								
Bond Financing:	\$0								
Total Project Cost:	\$8,136,031								
Funding by Share:			\$0	\$330,901	\$0	\$0	\$0	\$330,901	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-063	SH 114	E,R	IRVING	TXDOT-DALLAS	\$30,000,000
LIMITS FROM:	SP 348					REV DATE:	07/2022
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID:	11950
TIP	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROADS					MTP REFERENCE:	FT1-12.50.3
REMARKS:							

Project History: RELATED TO TIP 11950.2/CSJ 0353-06-067; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,000,000	\$30,000,000							
Right Of Way:	\$24,000,000								
Construction:	\$1,621,374,730		SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Construction Engineering:	\$10,129,539		SW ROW:	\$21,600,000	\$2,400,000	\$0	\$0	\$0	\$24,000,000
Contingencies:	\$10,133,592								
Indirects:	\$4,995,861								
Bond Financing:	\$0								
Total Project Cost:	\$1,676,633,722								
Funding by Share:			\$21,600,000	\$8,400,000	\$0	\$0	\$0	\$30,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-067	SH 114	E	IRVING	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	SS 348					REV DATE:	07/2022
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID:	11950.2
TIP	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-12.50.3
REMARKS:							

Project History: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$2,000,000							
Right Of Way:	\$0								
Construction:	\$0		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,742,828								
Contingencies:	\$1,743,526								
Indirects:	\$859,558								
Bond Financing:	\$0								
Total Project Cost:	\$6,345,912								
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0364-03-101	BUS 121H	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$18,611,527
LIMITS FROM:	NORTH OF IH 35E					REV DATE:	11/2023
LIMITS TO:	NORTH OF NORTHWOOD MOBILE HOME PARK					MPO PROJECT ID:	55275
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	3RTR121,SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	DELAY ENGINEERING AND ROW TO FY2024; ADD CONSTRUCTION; RTR 121-DE1						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000	\$18,611,527							
Right Of Way:	\$13,000,000								
Construction:	\$5,311,527		3RTR121:	\$0	\$0	\$5,311,527	\$0	\$0	\$5,311,527
Construction Engineering:	\$429,171		SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Contingencies:	\$250,654		SW ROW:	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,000
Indirects:	\$154,034								
Bond Financing:	\$0								
Total Project Cost:	\$19,445,386								
Funding by Share:			\$10,400,000	\$300,000	\$5,311,527	\$2,600,000	\$0	\$18,611,527	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-162	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$18,240,092
LIMITS FROM:	ELLIS COUNTY LINE					REV DATE:	08/2023
LIMITS TO:	BEAR CREEK ROAD					MPO PROJECT ID:	54119.5
TIP	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					FUNDING CATEGORY:	2M,7
DESCRIPTION:						MTP REFERENCE:	FT1-6.30.1, TSMO2-001
REMARKS:	INCREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 54119/CSJ 2964-10-005,
54119.1/2964-10-008, 54119.2/2964-10-
009, 54119.3/2964-12-001, 54119.4/2964-
12-002, 54119.6/0442-03-044, &
55249/0092-02-130

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$18,240,092							
Right Of Way:	\$3,000,000								
Construction:	\$18,240,092		2M:	\$14,125,674	\$3,531,418	\$0	\$0	\$0	\$17,657,092
Construction Engineering:	\$1,145,650		7:	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
Contingencies:	\$1,444,615								
Indirects:	\$570,857								
Bond Financing:	\$0								
Total Project Cost:	\$24,901,214								
Funding by Share:			\$14,592,074	\$3,648,018	\$0	\$0	\$0	\$18,240,092	

DALLAS	ELLIS	0442-03-042	IH 35E	C	RED OAK	TXDOT-DALLAS	\$68,207,146
LIMITS FROM:	AT FM 664					REV DATE:	08/2023
LIMITS TO:	RECONSTRUCT INTERCHANGE					MPO PROJECT ID:	13034
TIP						FUNDING CATEGORY:	4
DESCRIPTION:						MTP REFERENCE:	IN1-7.515.1
REMARKS:	INCREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$68,207,146							
Right Of Way:	\$6,000,000								
Construction:	\$68,207,146		4:	\$54,565,717	\$13,641,429	\$0	\$0	\$0	\$68,207,146
Construction Engineering:	\$4,260,978								
Contingencies:	\$10,011,531								
Indirects:	\$2,123,168								
Bond Financing:	\$0								
Total Project Cost:	\$92,102,823								
Funding by Share:			\$54,565,717	\$13,641,429	\$0	\$0	\$0	\$68,207,146	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0442-03-044	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$28,815,389
LIMITS FROM:	REESE DRIVE					REV DATE:	08/2023
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	54119.6
TIP	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					FUNDING CATEGORY:	2M,7
DESCRIPTION:						MTP REFERENCE:	FT1-6.30.1, TSMO2-001
REMARKS:	REVISE FUNDING						

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 54119/CSJ 2964-10-005,
54119.1/2964-10-008, 54119.2/2964-10-
009, 54119.3/2964-12-001, 54119.4/2964-
12-002, 54119.5/0442-02-162, &
55249/0092-02-130

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000								
Right Of Way:	\$3,500,000								
Construction:	\$28,815,389	\$28,815,389	\$22,972,311	\$5,743,078	\$0	\$0	\$0	\$28,715,389	
Construction Engineering:	\$1,803,598		\$80,000	\$20,000	\$0	\$0	\$0	\$100,000	
Contingencies:	\$2,274,259								
Indirects:	\$898,700								
Bond Financing:	\$0								
Total Project Cost:	\$38,091,946								
Funding by Share:			\$23,052,311	\$5,763,078	\$0	\$0	\$0	\$28,815,389	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0451-04-025	SH 205	C	ROCKWALL	TXDOT-DALLAS	\$10,388,490
LIMITS FROM:	JCT SH 205/JOHN KING (N. GOLIAD ST)					REV DATE:	11/2023
LIMITS TO:	NORTH OF JOHN KING (COLLIN COUNTY LINE)					MPO PROJECT ID:	55074.1
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY:	1,2M
DESCRIPTION:						MTP REFERENCE:	RSA1-1.715.200
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 55074/CSJ 0451-04-021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$481,687								
Right Of Way:	\$0								
Construction:	\$10,388,490	\$10,388,490	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000	
Construction Engineering:	\$583,922		\$7,990,792	\$1,997,698	\$0	\$0	\$0	\$9,988,490	
Contingencies:	\$581,737								
Indirects:	\$285,080								
Bond Financing:	\$0								
Total Project Cost:	\$12,320,916								
Funding by Share:			\$8,310,792	\$2,077,698	\$0	\$0	\$0	\$10,388,490	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0451-05-003	SH 205	E	ROCKWALL	TXDOT-DALLAS	\$2,163,280
LIMITS FROM:	JCT SH 205/JOHN KING (S GOLIAD ST)					REV DATE:	11/2023
LIMITS TO:	JCT SH 205/JOHN KING (N GOLIAD ST)					MPO PROJECT ID:	13038.1
TIP	RECONSTRUCT 4 LANE TO 4 LANE ROADWAY					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	MO3-001, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,163,280								
Right Of Way:	\$0								
Construction:	\$45,802,555	\$2,163,280	SW PE:	\$0	\$2,163,280	\$0	\$0	\$0	\$2,163,280
Construction Engineering:	\$2,083,813								
Contingencies:	\$1,738,801								
Indirects:	\$1,280,309								
Bond Financing:	\$0								
Total Project Cost:	\$53,068,758								
Funding by Share:				\$0	\$2,163,280	\$0	\$0	\$0	\$2,163,280

DALLAS	COLLIN	0549-03-031	SH 121	E,R	MELISSA	TXDOT-DALLAS	\$6,490,000
LIMITS FROM:	AT SH 5					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	55257
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.745.350
REMARKS:							

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$490,000								
Right Of Way:	\$6,000,000								
Construction:	\$26,084,235	\$6,490,000	SW PE:	\$0	\$490,000	\$0	\$0	\$0	\$490,000
Construction Engineering:	\$1,652,946		SW ROW:	\$4,800,000	\$600,000	\$0	\$600,000	\$0	\$6,000,000
Contingencies:	\$2,316,903								
Indirects:	\$823,633								
Bond Financing:	\$0								
Total Project Cost:	\$37,367,717								
Funding by Share:				\$4,800,000	\$1,090,000	\$0	\$600,000	\$0	\$6,490,000

DALLAS	DALLAS	0581-01-157	SL 12	R	DALLAS	DALLAS	\$50,000
LIMITS FROM:	AT CARBONDALE					REV DATE:	11/2022
LIMITS TO:						MPO PROJECT ID:	25066.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	SIDEWALKS					MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.16
						VOC (LBS/DAY):	0.18

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS; RELATED TO TIP 25066.1/CSJ 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH LOCAL MATCH VS. TDCS; R IN FY2024 IS UTIL

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$212,750								
Right Of Way:	\$50,000								
Construction:	\$987,250	\$50,000	5:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Construction Engineering:	\$84,323								
Contingencies:	\$43,600								
Indirects:	\$30,264								
Bond Financing:	\$0								
Total Project Cost:	\$1,408,187								
Funding by Share:				\$40,000	\$10,000	\$0	\$0	\$0	\$50,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-146	SL 12	E,R	DALLAS	TXDOT-DALLAS	\$53,200,000
LIMITS FROM:	AT IH 30					REV DATE:	02/2023
LIMITS TO:						MPO PROJECT ID:	13018
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-17.28.1
REMARKS:	DELAY ENGINEERING AND ROW TO FY2024; REVISE SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,200,000	\$53,200,000							
Right Of Way:	\$50,000,000								
Construction:	\$231,654,940		SW PE:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Construction Engineering:	\$13,482,318		SW ROW:	\$40,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$50,000,000
Contingencies:	\$17,000,622								
Indirects:	\$6,717,993								
Bond Financing:	\$0								
Total Project Cost:	\$322,055,873								
Funding by Share:			\$40,000,000	\$8,200,000	\$0	\$5,000,000	\$0	\$53,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-158	SL 12	C	DALLAS	DALLAS	\$650,000
LIMITS FROM:	AT COUNTRY CREEK DRIVE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21075
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW					FUNDING CATEGORY:	5
DESCRIPTION:	TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:						NOX (LBS/DAY):	0.13
						VOC (LBS/DAY):	0.07

Project History: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$650,000							
Right Of Way:	\$0								
Construction:	\$650,000		5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Engineering:	\$54,810								
Contingencies:	\$28,340								
Indirects:	\$19,672								
Bond Financing:	\$0								
Total Project Cost:	\$852,822								
Funding by Share:			\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0619-01-027	FM 6	E,R	VARIOUS	TXDOT-DALLAS	\$47,000,000
LIMITS FROM:	SH 78					REV DATE:	02/2023
LIMITS TO:	EAST OF FM 1777					MPO PROJECT ID:	55300
TIP	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE:	NRSA1-DAL-230
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,000,000	\$47,000,000							
Right Of Way:	\$41,000,000								
Construction:	\$131,730,749		SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Construction Engineering:	\$8,316,987		SW ROW:	\$32,800,000	\$4,100,000	\$0	\$4,100,000	\$0	\$41,000,000
Contingencies:	\$8,285,864								
Indirects:	\$4,060,482								
Bond Financing:	\$0								
Total Project Cost:	\$199,394,082								
Funding by Share:			\$32,800,000	\$10,100,000	\$0	\$4,100,000	\$0	\$47,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0697-03-033	FM 429	E,R	TERRELL	TXDOT-DALLAS	\$7,000,000
LIMITS FROM:	US 80					REV DATE: 02/2023	
LIMITS TO:	SOUTH OF US 80					MPO PROJECT ID: 13074.1	
TIP DESCRIPTION:	REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN					FUNDING CATEGORY: SW PE,SW ROW	
REMARKS:	ADD ENGINEERING AND ROW PHASES TO THE 2023-2026 TIP/STIP; REVISE SCOPE					MTP REFERENCE: MO3-002, TSMO2-001	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$6,000,000							
Construction:	\$10,057,443	\$7,000,000	SW PE: \$0	\$1,000,000	\$0	\$0	\$0	
Construction Engineering:	\$812,641		SW ROW: \$4,800,000	\$600,000	\$0	\$600,000	\$0	
Contingencies:	\$420,184							
Indirects:	\$291,666							
Bond Financing:	\$0							
Total Project Cost:	\$18,581,934							
Funding by Share:			\$4,800,000	\$1,600,000	\$0	\$600,000	\$0	\$7,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-315	VA	C	VARIOUS	NCTCOG	\$780,000
LIMITS FROM:	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,					REV DATE: 11/2023	
LIMITS TO:	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID: 11622.3	
TIP DESCRIPTION:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	DELAY TO FY2024					MTP REFERENCE: BP2-001, FT3-011	

Project History: 156,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS); PROJECT CAN BE FOUND IN 2.01 DEVELOPMENT OF TRAVEL MODES OF THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,560,000	\$780,000	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$156,000	\$0	\$0	
Construction Engineering:	\$0		7: \$780,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,560,000							
Funding by Share:			\$780,000	\$0	\$0	\$0	\$0	\$780,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-342	VA	C	VARIOUS	TXDOT-DALLAS	\$6,588,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 11618.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 12,7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	REVISE CONSTRUCTION PHASE TO IMPLEMENTATION						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,588,000	7:	\$3,660,000	\$915,000	\$0	\$0	\$0	\$4,575,000	
Construction Engineering:	\$0	12:	\$1,610,400	\$402,600	\$0	\$0	\$0	\$2,013,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,588,000								
Funding by Share:			\$5,270,400	\$1,317,600	\$0	\$0	\$0	\$6,588,000	

DALLAS	VARIOUS	0918-00-378	VA	E	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES					REV DATE: 07/2022	
LIMITS TO:	REGIONWIDE					MPO PROJECT ID: 21015.1	
TIP	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS,					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS					MTP REFERENCE: FP3-001, FP3-011, FP3-013	
REMARKS:							

Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,100,000								
Right Of Way:	\$0								
Construction:	\$0	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$620,000	
Construction Engineering:	\$0	7:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000								
Funding by Share:			\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	

DALLAS	VARIOUS	0918-00-398	VA	C	VARIOUS	NCTCOG	\$750,000
LIMITS FROM:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 11661	
TIP	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK;					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026					MTP REFERENCE: ER2-001	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121-ESA2 AND RTR 121-WSA1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$750,000	3RTR121:	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$750,000								
Funding by Share:			\$0	\$0	\$750,000	\$0	\$0	\$750,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-400	VA	C	VARIOUS	NCTCOG	\$2,569,500
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE: 11/2022	
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;					MPO PROJECT ID: 11612.3	
TIP DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: TDM2-100	

Project History: 513,900 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,569,500							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$513,900	\$0	\$0	\$513,900
Construction:	\$2,569,500		7:	\$2,569,500	\$0	\$0	\$0	\$0	\$2,569,500
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,569,500								
Funding by Share:			\$2,569,500	\$0	\$0	\$0	\$0	\$2,569,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-401	VA	C	VARIOUS	NCTCOG	\$1,900,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE: 11/2022	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.2	
TIP DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-004, PI3-005	
						NOX (LBS/DAY): Q/A	VOC (LBS/DAY): Q/A

Project History: 380,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,900,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$380,000	\$0	\$0	\$380,000
Construction:	\$1,900,000		5:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Construction Engineering:	\$0		7:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,900,000								
Funding by Share:			\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-402	VA	C	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS					REV DATE: 11/2022	
LIMITS TO:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID: 11622.4	
TIP DESCRIPTION:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: F3-012	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,500,000	\$2,500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000								
Funding by Share:			\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-403	VA	C	VARIOUS	NCTCOG	\$1,500,000
LIMITS FROM:	INPUT/OUTPUT ECONOMIC MODEL					REV DATE: 11/2022	
LIMITS TO:	SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION					MPO PROJECT ID: 16000	
TIP DESCRIPTION:	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: F3-012	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	\$1,500,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-404	VA	C	VARIOUS	NCTCOG	\$1,450,000
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 11635.2	
TIP	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & FY2025					MTP REFERENCE: AQ3-004, MO3-001	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121-ESA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,450,000							
Funding by Share:			\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-405	VA	C	VARIOUS	NCTCOG	\$801,000
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 11655.2	
TIP	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					MTP REFERENCE: F3-001, F3-005	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: 160,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$801,000	\$801,000	\$0	\$0	\$160,200	\$0	\$0	\$160,200
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$801,000							
Funding by Share:			\$801,000	\$0	\$0	\$0	\$0	\$801,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-406	VA	C	VARIOUS	NCTCOG	\$3,000,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					REV DATE: 11/2022	
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID: 11694.1	
TIP DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004, AQ3-005, AQ3-006	

Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,000,000	\$3,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$600,000	
Construction Engineering:	\$0		7:	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000								
Funding by Share:			\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-407	VA	C	VARIOUS	NCTCOG	\$790,000
LIMITS FROM:	REG SCRAP TIRE ABATEMENT PGRM DEV & IMPL; SCRAP TIRE PUB EDUC/OUTREACH/AWARENESS CAMPAIGN; PROVIDE TECH SUPPORT TO LOC					REV DATE: 11/2022	
LIMITS TO:	GOVTS, INCL ORDINANCE & MODEL CREATION TO INCR REGU & ENFORCEMENT; DB FOR ABANDONED TIRE LOCATIONS, HAULERS, DEALERSHIPS					MPO PROJECT ID: 16001	
TIP DESCRIPTION:	& END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOVTS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: AQ3-007	

PENDING FHWA APPROVAL

Project History: 158,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$790,000	\$790,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$158,000	\$0	\$158,000	
Construction Engineering:	\$0		7:	\$790,000	\$0	\$0	\$0	\$790,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$790,000								
Funding by Share:			\$790,000	\$0	\$0	\$0	\$0	\$790,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-408	VA	E	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO					REV DATE:	11/2022
LIMITS TO:	TO MCKINNEY NORTH					MPO PROJECT ID:	16002
TIP	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME					MTP REFERENCE:	TR1-10300.2
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$0	\$1,000,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-409	VA	C	VARIOUS	NCTCOG	\$860,000
LIMITS FROM:	TRANSPORTATION TECHNICAL SUPPORT					REV DATE:	11/2022
LIMITS TO:	REGIONWIDE					MPO PROJECT ID:	11650.1
TIP	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					MTP REFERENCE:	EJ3-001, EJ3-002, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC-003, TT3-005, TT3-007
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; FY2024 ENTRY INCLUDES FY2024 AND FY2025 FUNDS						

PENDING FHWA APPROVAL

Project History: 172,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$860,000	\$860,000	\$0	\$0	\$172,000	\$0	\$0	\$172,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$860,000							
Funding by Share:			\$860,000	\$0	\$0	\$0	\$0	\$860,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-410	VA	C	VARIOUS	NCTCOG	\$2,265,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE: 05/2023	
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID: 11647.2	
TIP DESCRIPTION:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	INCREASE FUNDING OFFSET BY A DECREASE ON TIP 11647.1/CSJ 0918-00-311					MTP REFERENCE: BP2-001, BP2-002, SD2-001, SD2-003	

Project History: 453,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,265,000							
Right Of Way:	\$0								
Construction:	\$2,265,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$453,000	\$0	\$0	\$453,000
Construction Engineering:	\$0		7:	\$2,265,000	\$0	\$0	\$0	\$0	\$2,265,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,265,000								
Funding by Share:			\$2,265,000	\$0	\$0	\$0	\$0	\$2,265,000	

DALLAS	VARIOUS	0918-00-411	VA	C	VARIOUS	NCTCOG	\$1,773,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE: 11/2022	
LIMITS TO:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MPO PROJECT ID: 11663.3	
TIP DESCRIPTION:	ADD PROJECT TO THE 2023-2026 TIP/STIP					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: FT3-005	

PENDING FHWA APPROVAL

Project History: 354,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,773,000							
Right Of Way:	\$0								
Construction:	\$1,773,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$354,600	\$0	\$0	\$354,600
Construction Engineering:	\$0		7:	\$1,773,000	\$0	\$0	\$0	\$0	\$1,773,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,773,000								
Funding by Share:			\$1,773,000	\$0	\$0	\$0	\$0	\$1,773,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-412	VA	C	VARIOUS	NCTCOG	\$1,584,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE: 11/2022	
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID: 11691.1	
TIP DESCRIPTION:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: TSMO2-008	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: 316,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,584,000	\$1,584,000	\$0	\$0	\$316,800	\$0	\$0	\$316,800	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,584,000								
Funding by Share:			\$1,584,000	\$0	\$0	\$0	\$0	\$1,584,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-414	VA	C	VARIOUS	NCTCOG	\$1,325,000
LIMITS FROM:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					REV DATE: 11/2022	
LIMITS TO:	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,					MPO PROJECT ID: 11613.3	
TIP DESCRIPTION:	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: FP2-110, FP2-120, FP2-130, FP2-140, FP2-330, FP3-001, FP3-002, FP3-003, FP3-004, FP3-005, FP3-006, FP3-007, FP3-008, FP3-009, FP3-010, FP3-011, FP3-012	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: 265,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,325,000	\$1,325,000	\$0	\$0	\$265,000	\$0	\$0	\$265,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,325,000								
Funding by Share:			\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-415	VA	C	VARIOUS	NCTCOG	\$445,000
LIMITS FROM:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS					REV DATE: 11/2022	
LIMITS TO:	INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &					MPO PROJECT ID: 11633.4	
TIP DESCRIPTION:	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: FP3-012, FT3-011	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: 89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$445,000	\$445,000	\$0	\$0	\$89,000	\$0	\$0	\$89,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$445,000								
			Funding by Share:	\$445,000	\$0	\$0	\$0	\$0	\$445,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-417	VA	C	VARIOUS	NCTCOG	\$3,137,500
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE: 11/2023	
LIMITS TO:						MPO PROJECT ID: 11616.1	
TIP DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) MTP REFERENCE: TSMO2-002	
REMARKS:	REMOVE STATE/LOCAL MATCH, ADD TDCS, AND INCREASE FEDERAL CMAQ					NOX (LBS/DAY): 1004.56 VOC (LBS/DAY): 717.54	

Project History: 627,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2024-2025 UPWP

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,137,500	\$3,137,500	\$0	\$0	\$627,500	\$0	\$0	\$627,500	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,137,500								
			Funding by Share:	\$3,137,500	\$0	\$0	\$0	\$0	\$3,137,500

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-427	VA	T	VARIOUS	DART	\$45,761,330
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE:	05/2023
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID:	14013.7
TIP DESCRIPTION:	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2					FUNDING CATEGORY:	5,9TA Set Aside,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	21.12
						VOC (LBS/DAY):	24.43

Project History: COTTON BELT TRAIL PROJECT #2;
9,152,266 OF TRANSPORTATION
DEVELOPMENT CREDITS (TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTAL;
CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,980,000								
Right Of Way:	\$0								
Construction:	\$81,575,615	\$45,761,330	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$9,152,266	\$0	\$9,152,266	
Construction Engineering:	\$0		5:	\$19,435,506	\$0	\$0	\$0	\$19,435,506	
Contingencies:	\$0		9TA Set Aside:	\$26,325,824	\$0	\$0	\$0	\$26,325,824	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$96,555,615								
Funding by Share:			\$45,761,330	\$0	\$0	\$0	\$0	\$45,761,330	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-428	VA	T	VARIOUS	DART	\$18,064,286
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE:	05/2023
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID:	14013.8
TIP DESCRIPTION:	CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2					FUNDING CATEGORY:	3LC,5
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	21.12
						VOC (LBS/DAY):	24.43

Project History: COTTON BELT TRAIL PROJECT #3

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,980,000								
Right Of Way:	\$0								
Construction:	\$81,575,615	\$18,064,286	3LC:	\$0	\$0	\$0	\$4,860,323	\$4,860,323	
Construction Engineering:	\$0		5:	\$10,563,170	\$0	\$0	\$2,640,793	\$13,203,963	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$96,555,615								
Funding by Share:			\$10,563,170	\$0	\$0	\$2,640,793	\$4,860,323	\$18,064,286	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-436	VA	C	VARIOUS	NCTCOG	\$500,000
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE: 05/2023	
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID: 11660.1	
TIP DESCRIPTION:	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 10_CRP,Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY): 102.3 VOC (LBS/DAY): Q/A	

PENDING FHWA APPROVAL

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; FUNDS ARE FROM CARBON REDUCTION PROGRAM; PROJECT CAN BE FOUND IN 3.03 OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$500,000	\$500,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	
Construction Engineering:	\$0		10_CRP:	\$500,000	\$0	\$0	\$0	\$500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DALLAS	VARIOUS	0918-00-463	VA	T	VARIOUS	DART	\$350,000
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE: 11/2023	
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID: 14013.2	
TIP DESCRIPTION:	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY): 21.12 VOC (LBS/DAY): 24.43	

PENDING FHWA APPROVAL

Project History: 70,000 OF REGIONAL AND MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT PROJECT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,980,000								
Right Of Way:	\$0								
Construction:	\$81,575,615	\$350,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	
Construction Engineering:	\$0		5:	\$350,000	\$0	\$0	\$0	\$350,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$96,555,615								
Funding by Share:			\$350,000	\$0	\$0	\$0	\$0	\$350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-107	SS 226	C	TERRELL	TERRELL	\$450,000
LIMITS FROM:	ON VIRGINIA STREET (SS 226) FROM BRIN STREET					REV DATE:	08/2023
LIMITS TO:	ROCHESTER STREET					MPO PROJECT ID:	21061
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	AND CROSSWALKS, AND MINOR LANDSCAPING					MTP REFERENCE:	BP2-002, SD3-001, TSMO2-002
REMARKS:	REVISE FUNDING; CLARIFY LIMITS						

Project History: 90,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$45,000	\$450,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Construction:	\$450,000		7:	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Construction Engineering:	\$17,971								
Contingencies:	\$3,980								
Indirects:	\$5,915								
Bond Financing:	\$0								
Total Project Cost:	\$522,866								
Funding by Share:			\$450,000	\$0	\$0	\$0	\$0	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	E	WAXAHACHIE	WAXAHACHIE	\$650,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2022
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.53
						VOC (LBS/DAY):	0.61

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$650,000	\$650,000							
Right Of Way:	\$1,200,000		5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction:	\$3,250,000								
Construction Engineering:	\$233,641								
Contingencies:	\$52,000								
Indirects:	\$76,908								
Bond Financing:	\$0								
Total Project Cost:	\$5,462,549								
Funding by Share:			\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-168	VA	E	MIDLOTHIAN	MIDLOTHIAN	\$900,000
LIMITS FROM:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					REV DATE:	11/2022
LIMITS TO:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					MPO PROJECT ID:	21056.2
TIP	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2					FUNDING CATEGORY:	5
DESCRIPTION:	(PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)					MTP REFERENCE:	BP2-002
REMARKS:	REVISE SCOPE AND INCREASE FUNDING					NOX (LBS/DAY):	0.30
						VOC (LBS/DAY):	0.35

Project History: RELATED TO TIP 21056.1/CSJ 0918-22-167

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	\$900,000							
Right Of Way:	\$0		5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Construction:	\$2,000,000								
Construction Engineering:	\$62,903								
Contingencies:	\$14,000								
Indirects:	\$20,706								
Bond Financing:	\$0								
Total Project Cost:	\$2,997,609								
Funding by Share:			\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-249	CS	E	ANNA	ANNA	\$2,255,919
LIMITS FROM:	FERGUSON PKWY FROM ELM STREET					REV DATE:	08/2023
LIMITS TO:	THE COLLIN COUNTY OUTER LOOP					MPO PROJECT ID:	14077
TIP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK					MTP REFERENCE:	BP2-002, MO3-002, NRSA1-DAL-309
REMARKS:	DELAY ENGINEERING TO FY2024						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,596,520							
Right Of Way:	\$2,000,000							
Construction:	\$13,406,010	\$2,255,919	\$1,804,735	\$0	\$0	\$451,184	\$0	\$2,255,919
Construction Engineering:	\$846,405							
Contingencies:	\$843,238							
Indirects:	\$413,228							
Bond Financing:	\$0							
Total Project Cost:	\$21,105,401							
Funding by Share:			\$1,804,735	\$0	\$0	\$451,184	\$0	\$2,255,919

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-255	CS	C	FRISCO	FRISCO	\$2,720,000
LIMITS FROM:	ON OHIO DRIVE AT GAYLORD PARKWAY					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	21074
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	DELAY CONSTRUCTION TO FY2024					NOX (LBS/DAY):	0.39
						VOC (LBS/DAY):	0.21

Project History: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$325,000							
Right Of Way:	\$0							
Construction:	\$2,720,000	\$2,720,000	\$0	\$0	\$544,000	\$0	\$0	\$544,000
Construction Engineering:	\$229,358							
Contingencies:	\$118,592							
Indirects:	\$82,319							
Bond Financing:	\$0							
Total Project Cost:	\$3,475,269							
Funding by Share:			\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-262	VA	C	MCKINNEY	NCTCOG	\$5,000,000
LIMITS FROM:	AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT					REV DATE: 07/2022	
LIMITS TO:	MCKINNEY - PHASE 1; DALLAS - PHASE 2					MPO PROJECT ID: 11684.6	
TIP	AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010	

REMARKS:

PENDING FHWA APPROVAL

Project History: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,000,000	\$5,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		7:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,000,000								
Funding by Share:			\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-265	VA	C	FRISCO	FRISCO	\$30,000,000
LIMITS FROM:	ON PANTHER CREEK PARKWAY FROM PRESTON ROAD					REV DATE: 05/2023	
LIMITS TO:	DALLAS NORTH TOLLWAY					MPO PROJECT ID: 21037	
TIP	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	LINE					MTP REFERENCE: FP3-011, NRSA1-DAL-328, TSMO2-001	

REMARKS: DELAY CONSTRUCTION TO FY2024

Project History: 6,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,575,000								
Right Of Way:	\$1,000,000								
Construction:	\$30,000,000	\$30,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Construction Engineering:	\$2,070,271		7:	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000
Contingencies:	\$1,704,000								
Indirects:	\$919,416								
Bond Financing:	\$0								
Total Project Cost:	\$38,268,687								
Funding by Share:			\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$30,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-298	VA	T	PLANO	DART	\$500,000
LIMITS FROM:	SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN					REV DATE:	05/2023
LIMITS TO:	AND SAGE LN					MPO PROJECT ID:	14013.9
TIP DESCRIPTION:	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	TR1-10314.0

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #8

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$500,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction:	\$500,000		7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-299	VA	E	FRISCO	FRISCO	\$200,000
LIMITS FROM:	PANTHER CREEK TRAIL FROM BNSF					REV DATE:	08/2023
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID:	14094
TIP DESCRIPTION:	CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	0.36
						VOC (LBS/DAY):	0.42

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$200,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Construction:	\$1,848,000		5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,048,000								
Funding by Share:			\$200,000	\$0	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-302	CS	E	MCKINNEY	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	ON N MCDONALD STREET FROM VIRGINIA ST					REV DATE:	11/2023
LIMITS TO:	LOUISIANA ST					MPO PROJECT ID:	21086
TIP	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	FT3-011, SD3-001, SD3-002, SD3-003
REMARKS:	REVISE SCOPE AND LIMITS; DELAY ENGINEERING TO FY2024. INCREASE FUNDING, AND CHANGE CSJ FROM 0047-05-059 TO 0918-24-302; CHANGE IMPLEMENTING AGENCY; LOCAL CONTRIBUTION PAID FOR BY CITY OF MCKINNEY						

PENDING FHWA APPROVAL

Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$3,000,000	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$7,350,000								
Construction:	\$20,000,000		7:	\$0	\$0	\$600,000	\$0	\$0	
Construction Engineering:	\$0			\$3,000,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,350,000								
Funding by Share:			\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-303	CS	C,E,R	LUCAS	LUCAS	\$20,468,360
LIMITS FROM:	WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378)					REV DATE:	11/2023
LIMITS TO:	ANGEL PARKWAY (FM 2551)					MPO PROJECT ID:	20080
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-348
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS; RTR 121-CC1						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,133,490	\$20,468,360	3RTR121:						
Right Of Way:	\$4,576,000								
Construction:	\$15,968,360		3LC:	\$0	\$0	\$7,600,000	\$1,900,000	\$0	
Construction Engineering:	\$0			\$0	\$0	\$0	\$0	\$10,968,360	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,677,850								
Funding by Share:			\$0	\$0	\$7,600,000	\$1,900,000	\$10,968,360	\$20,468,360	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	C	DENTON	DENTON	\$469,875
LIMITS FROM:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11614.5	
TIP	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:	ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON					MTP REFERENCE: BP2-002, SD2-002	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON					NOX (LBS/DAY): 0.08	VOC (LBS/DAY): 0.09

Project History: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$156,925								
Right Of Way:	\$15,200								
Construction:	\$469,875	\$469,875	\$0	\$0	\$0	\$0	\$63,275	\$63,275	
Construction Engineering:	\$29,708		\$325,280	\$0	\$0	\$81,320	\$0	\$406,600	
Contingencies:	\$6,612								
Indirects:	\$9,779								
Bond Financing:	\$0								
Total Project Cost:	\$688,099								
Funding by Share:			\$325,280	\$0	\$0	\$81,320	\$63,275	\$469,875	

DALLAS	DENTON	0918-46-282	VA	C	CARROLLTON	CARROLLTON	\$4,000,003
LIMITS FROM:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					REV DATE: 05/2023	
LIMITS TO:	OLD DENTON RD					MPO PROJECT ID: 40017	
TIP	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2024					NOX (LBS/DAY): 1.72	VOC (LBS/DAY): 1.99

Project History: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$727,662								
Right Of Way:	\$0								
Construction:	\$3,739,132	\$4,000,003	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003	
Construction Engineering:	\$0								
Contingencies:	\$252,391								
Indirects:	\$115,754								
Bond Financing:	\$0								
Total Project Cost:	\$4,834,939								
Funding by Share:			\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-313	VA	T	VARIOUS	DCTA	\$655,200
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	11639.1
TIP DESCRIPTION:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY:	3LC,7
REMARKS:	DELAY FUNDING TO FY2024 THEREBY ADDING PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY DCTA; PROJECT ORIGINALLY PROGRAMMED OVER MULTIPLE FYS & ASSIGNED 3 SEPARATE CSJS; ALL FUNDING IS NOW NEEDED IN FY2024 AND ALL 3 CSJS ARE LISTED IN FY2024					MTP REFERENCE:	TDM2-200

Project History: FEDERAL PARTICIPATION CAPPED AT 50%; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$655,200	\$655,200	\$0	\$0	\$0	\$0	\$245,700	\$245,700	
Construction Engineering:	\$0		\$327,600	\$0	\$0	\$81,900	\$0	\$409,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$655,200								
Funding by Share:			\$327,600	\$0	\$0	\$81,900	\$245,700	\$655,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-314	VA	T	VARIOUS	DCTA	\$728,000
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	11639.1
TIP DESCRIPTION:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY:	3LC,7
REMARKS:	DELAY FUNDING TO FY2024 THEREBY ADDING PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY DCTA; PROJECT ORIGINALLY PROGRAMMED OVER MULTIPLE FYS & ASSIGNED 3 SEPARATE CSJS; ALL FUNDING IS NOW NEEDED IN FY2024 AND ALL 3 CSJS ARE LISTED IN FY2024					MTP REFERENCE:	TDM2-200

Project History: FEDERAL PARTICIPATION CAPPED AT 50%; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$728,000	\$728,000	\$0	\$0	\$0	\$0	\$273,000	\$273,000	
Construction Engineering:	\$0		\$364,000	\$0	\$0	\$91,000	\$0	\$455,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$728,000								
Funding by Share:			\$364,000	\$0	\$0	\$91,000	\$273,000	\$728,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-319	CS	C	DENTON	DENTON	\$14,339,500
LIMITS FROM:	BONNIE BRAE STREET FROM WINDSOR DRIVE					REV DATE:	07/2022
LIMITS TO:	US 77					MPO PROJECT ID:	14074
TIP DESCRIPTION:	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)					FUNDING CATEGORY:	3LC,5,7
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON; CMAQ FUNDS FOR SIDEWALKS AND SHARED-USE PATH ONLY					MTP REFERENCE:	BP2-002, NRSA1-DAL-311
						NOX (LBS/DAY):	0.97
						VOC (LBS/DAY):	1.12

Project History: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,455,882								
Right Of Way:	\$3,486,500								
Construction:	\$14,339,500	\$14,339,500	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
Construction Engineering:	\$872,922		\$360,000	\$0	\$0	\$90,000	\$0	\$450,000	
Contingencies:	\$869,655		\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500	
Indirects:	\$426,174								
Bond Financing:	\$0								
Total Project Cost:	\$21,450,633								
Funding by Share:			\$9,471,600	\$0	\$0	\$2,367,900	\$2,500,000	\$14,339,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-344	VA	T	VARIOUS	DCTA	\$2,500,000
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	11639.1
TIP DESCRIPTION:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY:	3LC,7
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY DCTA; PROJECT ORIGINALLY PROGRAMMED OVER MULTIPLE FYS & ASSIGNED 3 SEPARATE CSJS; ALL FUNDING IS NOW NEEDED IN FY2024 AND ALL 3 CSJS ARE LISTED IN FY2024					MTP REFERENCE:	TDM2-200

Project History: LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%; FY2024 ENTRY INCLUDES FY2024 AND FY2025 FUNDS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$937,500	\$937,500	
Construction Engineering:	\$0		\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000								
Funding by Share:			\$1,250,000	\$0	\$0	\$312,500	\$937,500	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-347	VA	T	DENTON	DCTA	\$3,000,000
LIMITS FROM:	DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE					REV DATE: 08/2023	
LIMITS TO:						MPO PROJECT ID: 21014.1	
TIP	EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	THE DCTA AND DART SERVICE AREAS					MTP REFERENCE: TR3-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY): 3.91	VOC (LBS/DAY): 2.31

Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,000,000	\$3,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$600,000	
Construction Engineering:	\$0		5:	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000								
Funding by Share:			\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-168	CS	C	DALLAS	DALLAS CO	\$44,530,000
LIMITS FROM:	RIVERFRONT BLVD FROM CADIZ STREET					REV DATE: 02/2023	
LIMITS TO:	JUSTICE CENTER WAY					MPO PROJECT ID: 11726.4	
TIP	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND					FUNDING CATEGORY: 3LC,3RTR121,3RTR161	
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE: BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001	
REMARKS:	ADD CONSTRUCTION PHASE TO THE 2023-2026 TIP/STIP; REVISE LIMITS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO; RTR 121 - DA1, RTR 121 - DA2, RTR 121 - INTEREST, RTR 161 - DA1						

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; \$200K OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS CO ON TIP 14070/CSJ 0196-06-034; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,270,000								
Right Of Way:	\$600,000								
Construction:	\$44,530,000	\$44,530,000	3RTR121:	\$0	\$0	\$21,306,780	\$5,326,695	\$26,633,475	
Construction Engineering:	\$0		3RTR161:	\$0	\$0	\$5,000,000	\$1,250,000	\$6,250,000	
Contingencies:	\$0		3LC:	\$0	\$0	\$0	\$11,646,525	\$11,646,525	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$49,400,000								
Funding by Share:			\$0	\$0	\$26,306,780	\$6,576,695	\$11,646,525	\$44,530,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	R	VARIOUS	DALLAS CO	\$1,400,000
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	07/2022
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,7
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY					MTP REFERENCE:	NRSA1-DAL-191

Project History: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,239,442	\$1,400,000							
Right Of Way:	\$1,400,000								
Construction:	\$16,100,000		3LC:	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Construction Engineering:	\$1,016,494		7:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
Contingencies:	\$1,012,690								
Indirects:	\$496,268								
Bond Financing:	\$0								
Total Project Cost:	\$22,264,894								
Funding by Share:			\$560,000	\$0	\$0	\$140,000	\$700,000	\$1,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	R	LANCASTER	DALLAS CO	\$822,882
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	07/2022
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
TIP DESCRIPTION:	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,7
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF LANCASTER					MTP REFERENCE:	NRSA1-DAL-192

Project History: R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,316,563	\$822,882							
Right Of Way:	\$822,882								
Construction:	\$10,113,560		3LC:	\$0	\$0	\$0	\$0	\$411,442	\$411,442
Construction Engineering:	\$664,509		7:	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
Contingencies:	\$662,023								
Indirects:	\$324,424								
Bond Financing:	\$0								
Total Project Cost:	\$13,903,961								
Funding by Share:			\$329,152	\$0	\$0	\$82,288	\$411,442	\$822,882	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	R	GLENN HEIGHTS	TXDOT-DALLAS	\$5,829,417
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	11/2023
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	3LC,7
REMARKS:	DELAY ROW AND UTILITIES TO FY2024; LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES					MTP REFERENCE:	BP2-002, NRSA1-DAL-307

Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$5,829,417							
Right Of Way:	\$5,829,417								
Construction:	\$21,562,834		3LC:	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
Construction Engineering:	\$1,339,120		7:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Contingencies:	\$1,334,109								
Indirects:	\$653,779								
Bond Financing:	\$0								
Total Project Cost:	\$31,719,259								
Funding by Share:			\$2,000,000	\$0	\$0	\$500,000	\$3,329,417	\$5,829,417	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-273	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION					REV DATE:	07/2022
LIMITS TO:	RICHARDSON CITY LIMIT					MPO PROJECT ID:	14064
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	7.59
						VOC (LBS/DAY):	8.78

Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$3,600,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction:	\$3,600,000		5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Construction Engineering:	\$178,913								
Contingencies:	\$270,000								
Indirects:	\$123,830								
Bond Financing:	\$0								
Total Project Cost:	\$4,572,743								
Funding by Share:			\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-274	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW					REV DATE:	07/2022
LIMITS TO:	NORTHAVEN TRAIL					MPO PROJECT ID:	14065
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	13.48
						VOC (LBS/DAY):	15.59

Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$3,600,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction:	\$3,600,000		5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Construction Engineering:	\$161,022								
Contingencies:	\$243,000								
Indirects:	\$111,447								
Bond Financing:	\$0								
Total Project Cost:	\$4,515,469								
Funding by Share:			\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-275	CS	E	DALLAS	DALLAS	\$570,000
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE:	11/2023
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID:	14066
TIP	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	NO CHANGE					NOX (LBS/DAY):	17.6
						VOC (LBS/DAY):	20.35

Project History: 114,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$570,000	\$570,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$114,000	\$0	\$0	\$114,000
Construction:	\$7,700,000		5:	\$570,000	\$0	\$0	\$0	\$0	\$570,000
Construction Engineering:	\$369,903								
Contingencies:	\$558,225								
Indirects:	\$256,019								
Bond Financing:	\$0								
Total Project Cost:	\$9,454,147								
Funding by Share:			\$570,000	\$0	\$0	\$0	\$0	\$570,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	R	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	07/2022
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	5
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	2.15
						VOC (LBS/DAY):	1.15

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$352,371	\$2,000,000							
Right Of Way:	\$2,000,000		5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction:	\$2,052,269								
Construction Engineering:	\$184,421								
Contingencies:	\$41,045								
Indirects:	\$60,706								
Bond Financing:	\$0								
Total Project Cost:	\$4,690,812								
Funding by Share:			\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	R	DALLAS	DALLAS	\$500,000
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	07/2022
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-313, SD2-001, TSMO2-001
REMARKS:						NOX (LBS/DAY):	10.88
						VOC (LBS/DAY):	11.82

Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs; R IN FY2024 IS ROW AND R IN FY 2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$559,390	\$500,000							
Right Of Way:	\$600,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction:	\$7,662,535		5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$688,570								
Contingencies:	\$153,251								
Indirects:	\$226,658								
Bond Financing:	\$0								
Total Project Cost:	\$9,890,404								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-47-303	VA	T	RICHARDSON	DART	\$2,975,000
LIMITS FROM:	COTTON BELT TRAIL AT SPRING CREEK					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14073.1
TIP	CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	4.72
						VOC (LBS/DAY):	5.46

Project History: 595,000 TDCs UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,975,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$595,000	\$0	\$0	\$595,000
Construction:	\$2,975,000		5:	\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,975,000								
Funding by Share:			\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	R	DALLAS	DALLAS	\$50,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2022
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL					FUNDING CATEGORY:	3LC
DESCRIPTION:	YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS						

Project History: LOCAL CONTRIBUTION BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT; 700,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	\$50,000							
Right Of Way:	\$400,000								
Construction:	\$2,250,000		3LC:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Construction Engineering:	\$100,639								
Contingencies:	\$151,875								
Indirects:	\$69,654								
Bond Financing:	\$0								
Total Project Cost:	\$3,872,168								
Funding by Share:			\$0	\$0	\$0	\$0	\$50,000	\$50,000	

DALLAS	VARIOUS	0918-47-319	LAWSON RD	C	MESQUITE	DALLAS CO	\$2,812,160
LIMITS FROM:	SOUTH OF SCYENE RD					REV DATE:	07/2022
LIMITS TO:	SCYENE RD					MPO PROJECT ID:	21012
TIP	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SHOULDERS TO IMPROVE SAFETY					MTP REFERENCE:	MO3-001
REMARKS:	RTR 121-DA2						

Project History: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	\$2,812,160							
Right Of Way:	\$250,000								
Construction:	\$2,812,160		3RTR121:	\$0	\$0	\$2,249,728	\$562,432	\$0	\$2,812,160
Construction Engineering:	\$181,983								
Contingencies:	\$253,243								
Indirects:	\$131,609								
Bond Financing:	\$0								
Total Project Cost:	\$4,228,995								
Funding by Share:			\$0	\$0	\$2,249,728	\$562,432	\$0	\$2,812,160	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-320	VA	E,R	DALLAS	DALLAS	\$1,150,000
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE: 07/2022	
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID: 40074.1	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 12.27 VOC (LBS/DAY): 14.19	

Project History: 1,600,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$150,000								
Construction:	\$6,850,000	\$1,150,000	\$0	\$0	\$230,000	\$0	\$0	\$230,000	
Construction Engineering:	\$180,159								
Contingencies:	\$40,097								
Indirects:	\$59,303								
Bond Financing:	\$0								
Total Project Cost:	\$8,279,559								
Funding by Share:			\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-333	VA	C	VARIOUS	TXDOT-DALLAS	\$875,000
LIMITS FROM:	VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)					REV DATE: 07/2022	
LIMITS TO:	IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)					MPO PROJECT ID: 21049	
TIP	INSTALLATION OF DYNAMIC MESSAGE SIGNS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-008	
REMARKS:						NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$53,971								
Right Of Way:	\$0								
Construction:	\$875,000	\$875,000	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000	
Construction Engineering:	\$45,217								
Contingencies:	\$134,313								
Indirects:	\$29,270								
Bond Financing:	\$0								
Total Project Cost:	\$1,137,771								
Funding by Share:			\$700,000	\$175,000	\$0	\$0	\$0	\$875,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-362	VA	E	DALLAS	DALLAS	\$400,000
LIMITS FROM:	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,					REV DATE: 05/2023	
LIMITS TO:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					MPO PROJECT ID: 25093	
TIP	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002, SD2-001, TSMO2-001, TSMO2-002	
REMARKS:	DELAY CONSTRUCTION TO FY2025					NOX (LBS/DAY): 0.73	VOC (LBS/DAY): 0.70

Project History: 80,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$5,100,000	\$400,000	\$0	\$0	\$80,000	\$0	\$0	\$80,000	
Construction Engineering:	\$458,296								
Contingencies:	\$102,000								
Indirects:	\$150,858								
Bond Financing:	\$0								
Total Project Cost:	\$6,211,154								
Funding by Share:			\$400,000	\$0	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					REV DATE: 08/2023	
LIMITS TO:	IH 30					MPO PROJECT ID: 25092	
TIP	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					MTP REFERENCE: SD2-001	
REMARKS:	DELAY ENGINEERING TO FY2024						

Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$4,000,000	\$500,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$269,808								
Contingencies:	\$119,200								
Indirects:	\$119,457								
Bond Financing:	\$0								
Total Project Cost:	\$5,008,465								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	0918-47-364	VA	E	DALLAS	NCTCOG	\$2,000,000	
LIMITS FROM:	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH						REV DATE: 08/2023	
LIMITS TO:	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH						MPO PROJECT ID: 21028	
TIP	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK						MTP REFERENCE: BP3-001, FT3-011	
REMARKS:	DELAY ENGINEERING TO FY2024 AND DECREASE FUNDING							

Project History: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$0	\$2,000,000						
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,000,000							
			Funding by Share:					
			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

DALLAS	DALLAS	0918-47-366	VA	C	VARIOUS	DALLAS COLLEGE	\$1,500,000
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE						REV DATE: 08/2023
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT						MPO PROJECT ID: 11684.3
TIP	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS						FUNDING CATEGORY: 7
DESCRIPTION:							MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010
REMARKS:	DELAY TO FY2024						

PENDING FHWA APPROVAL

Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,500,000	\$1,500,000						
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,500,000							
			Funding by Share:					
			\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-371	VA	C	DALLAS	DALLAS	\$1,450,000
LIMITS FROM:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE					REV DATE:	07/2022
LIMITS TO:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY					MPO PROJECT ID:	21052
TIP	CONSTRUCT SIDEWALKS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.36
						VOC (LBS/DAY):	0.42

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$1,450,000	\$1,450,000	5:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000	
Construction Engineering:	\$130,300									
Contingencies:	\$29,000									
Indirects:	\$42,891									
Bond Financing:	\$0									
Total Project Cost:	\$1,652,191									
				Funding by Share:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-374	CS	C	DALLAS	DALLAS	\$2,500,000
LIMITS FROM:	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY					REV DATE:	07/2022
LIMITS TO:	US 75					MPO PROJECT ID:	21065
TIP	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS					FUNDING CATEGORY:	5,7
DESCRIPTION:	CMAQ FOR SIGNAL IMPROVEMENTS ONLY					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	33.69
						VOC (LBS/DAY):	20.80

Project History: CMAQ FOR SIGNAL IMPROVEMENTS ONLY

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$2,500,000	\$2,500,000	5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
Construction Engineering:	\$224,655		7:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
Contingencies:	\$50,000									
Indirects:	\$73,950									
Bond Financing:	\$0									
Total Project Cost:	\$2,848,605									
				Funding by Share:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-376	CS	C	DALLAS	DALLAS	\$437,500
LIMITS FROM:	FAIR OAKS AVENUE FROM RIDGECREST					REV DATE:	07/2022
LIMITS TO:	WALNUT HILL LANE					MPO PROJECT ID:	21031
TIP	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	5.25
						VOC (LBS/DAY):	6.08

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$437,500	\$437,500	5:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500	
Construction Engineering:	\$19,569									
Contingencies:	\$29,531									
Indirects:	\$13,544									
Bond Financing:	\$0									
Total Project Cost:	\$500,144									
				Funding by Share:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-380	VA	E	DALLAS	NCTCOG	\$2,000,000
LIMITS FROM:	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					REV DATE: 11/2023	
LIMITS TO:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					MPO PROJECT ID: 21044	
TIP	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AUTOMATED TRANSPORTATION SYSTEM					MTP REFERENCE: TR2-002	
REMARKS:	NO CHANGE						

PENDING FHWA APPROVAL

Project History: 400,000 OF (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$8,000,000	\$2,000,000	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construction Engineering:	\$539,615							
Contingencies:	\$238,400							
Indirects:	\$238,914							
Bond Financing:	\$0							
Total Project Cost:	\$11,016,929							
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-383	CS	C	GARLAND	GARLAND	\$4,375,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,					REV DATE: 07/2022	
LIMITS TO:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					MPO PROJECT ID: 21038	
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$625,000							
Right Of Way:	\$0							
Construction:	\$4,375,000	\$4,375,000	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
Construction Engineering:	\$393,146							
Contingencies:	\$87,500							
Indirects:	\$129,413							
Bond Financing:	\$0							
Total Project Cost:	\$5,610,059							
Funding by Share:			\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-385	VA	E	VARIOUS	NCTCOG	\$4,000,000
LIMITS FROM:	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE					REV DATE:	08/2023
LIMITS TO:	IH 635					MPO PROJECT ID:	21079
TIP	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE					FUNDING CATEGORY:	7
DESCRIPTION:	AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES					MTP REFERENCE:	TT3-005, TT3-006, TT3-009, TT3-010
REMARKS:	DELAY ENGINEERING TO FY2024						

Project History: RELATED TO TIP 21080/CSJ 1068-02-156;
PROJECT CAN BE FOUND IN 5.01 REGIONAL
TRANSPORTATION STUDIES OF THE 2022-
2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$4,000,000	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,000,000								
		Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-387	CS	C	RICHARDSON	RICHARDSON	\$2,585,000
LIMITS FROM:	JUPITER ROAD AT CAMPBELL ROAD					REV DATE:	05/2023
LIMITS TO:						MPO PROJECT ID:	21070
TIP	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	ADVANCE CONSTRUCTION TO FY2024; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY					MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$260,000								
Right Of Way:	\$15,000								
Construction:	\$2,585,000	\$2,585,000	\$0	\$0	\$0	\$0	\$350,000	\$350,000	
Construction Engineering:	\$217,975		\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000	
Contingencies:	\$112,706								
Indirects:	\$78,233								
Bond Financing:	\$0								
Total Project Cost:	\$3,268,914								
		Funding by Share:	\$1,788,000	\$0	\$0	\$447,000	\$350,000	\$2,585,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-390	CS	C	DALLAS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	ON LAKE JUNE ROAD FROM US 175					REV DATE:	05/2023
LIMITS TO:	GILLETTE STREET					MPO PROJECT ID:	21083
TIP	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD					FUNDING CATEGORY:	7
DESCRIPTION:	REVISE SCOPE					MTP REFERENCE:	NRSA1-DAL-329, TSMO2-001, TSMO2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000								
Right Of Way:	\$0								
Construction:	\$2,000,000	\$2,000,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction Engineering:	\$98,270								
Contingencies:	\$82,000								
Indirects:	\$60,378								
Bond Financing:	\$0								
Total Project Cost:	\$2,540,648								
		Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-391	VA	C	DALLAS	DALLAS	\$750,000
LIMITS FROM:	INTERSECTION OF ZANG BLVD					REV DATE:	07/2022
LIMITS TO:	AND SANER AVE					MPO PROJECT ID:	21068
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES,					FUNDING CATEGORY:	5
DESCRIPTION:	REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:						NOX (LBS/DAY):	0.06
						VOC (LBS/DAY):	0.03

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$750,000	\$750,000	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engineering:	\$32,280							
Contingencies:	\$54,975							
Indirects:	\$23,344							
Bond Financing:	\$0							
Total Project Cost:	\$860,599							
Funding by Share:			\$600,000	\$0	\$0	\$150,000	\$0	\$750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-396	CS	E	GARLAND	GARLAND	\$3,500,000
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE:	02/2023
LIMITS TO:	FOREST LANE					MPO PROJECT ID:	21076
TIP	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	DELAY ENGINEERING TO FY2024					MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,500,000							
Right Of Way:	\$4,650,000							
Construction:	\$2,875,000	\$3,500,000	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Construction Engineering:	\$181,517							
Contingencies:	\$180,838							
Indirects:	\$88,619							
Bond Financing:	\$0							
Total Project Cost:	\$11,475,974							
Funding by Share:			\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-420	CS	C	DALLAS	DALLAS	\$3,000,000
LIMITS FROM:	10TH STREET FROM IH 35E					REV DATE:	02/2023
LIMITS TO:	CLARENDON					MPO PROJECT ID:	11600
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-336
REMARKS:	INCREASE FUNDING; RTR 121-DA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$3,000,000	\$3,000,000	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,500,000							
Funding by Share:			\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-422	CS	C	DALLAS	DALLAS	\$2,020,000
LIMITS FROM:	S LANCASTER RD FROM E KIEST BLVD					REV DATE:	07/2022
LIMITS TO:	E LEDBETTER DR					MPO PROJECT ID:	11624
TIP DESCRIPTION:	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					FUNDING CATEGORY:	3LC,7,Cat 3 - TDC (MPO)
REMARKS:	LOCAL CONTRIBUTION BY DALLAS COUNTY					MTP REFERENCE:	BP2-002

Project History: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$280,000	\$2,020,000	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$0								
Construction:	\$2,020,000		\$0	\$0	\$344,000	\$0	\$0	\$344,000	
Construction Engineering:	\$34,400		3LC:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Contingencies:	\$34,400		7:	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
Indirects:	\$50,878								
Bond Financing:	\$0								
Total Project Cost:	\$2,419,678								
Funding by Share:			\$1,720,000	\$0	\$0	\$0	\$300,000	\$2,020,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-430	VA	T	VARIOUS	NCTCOG	\$1,625,000
LIMITS FROM:	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT					REV DATE:	11/2023
LIMITS TO:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST					MPO PROJECT ID:	25101.1
TIP DESCRIPTION:	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	5
REMARKS:	REVISE SCOPE					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	0.25
						VOC (LBS/DAY):	0.29

PENDING FHWA APPROVAL

Project History: RELATED TO CSJ 0918-47-437 AND TIP 25101.2 & 25101.3 IN THE TRANSIT LISTINGS; PROJECT CAN BE FOUND IN 3.05 TRANSIT MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,625,000	5:						
Right Of Way:	\$0								
Construction:	\$11,947,600		\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,947,600								
Funding by Share:			\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-436	CS	E	BALCH SPRINGS	BALCH SPRINGS	\$1,300,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	11/2023
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
TIP	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	SIDEWALKS AND SHARED-USE PATH					MTP REFERENCE:	NRSA1-DAL-324, BP2-002, SD2-001
REMARKS:	ADVANCE ENGINEERING TO FY2024						

PENDING FHWA APPROVAL

Project History: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,000	\$1,300,000	OTHER - Cat 3 - TDC (MPO):						\$260,000
Right Of Way:	\$1,245,000								
Construction:	\$11,000,000		7:	\$0	\$0	\$260,000	\$0	\$0	
Construction Engineering:	\$988,385								
Contingencies:	\$218,900			\$1,300,000	\$0	\$0	\$0	\$0	
Indirects:	\$325,348								
Bond Financing:	\$0								
Total Project Cost:	\$15,077,633								
Funding by Share:			\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-437	VA	C	VARIOUS	NCTCOG	\$1,535,360
LIMITS FROM:	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT					REV DATE:	11/2023
LIMITS TO:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST					MPO PROJECT ID:	25101.1
TIP	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002
REMARKS:	REVISE SCOPE AND INCREASE FUNDING; RTR 121-DA2						

PENDING FHWA APPROVAL

Project History: RELATED TO CSJ 0918-47-430 AND TIP 25101.2 & 25101.3 IN THE TRANSIT LISTINGS; PROJECT CAN BE FOUND IN 3.05 TRANSIT MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,535,360	3RTR121:						\$0
Right Of Way:	\$0								
Construction:	\$11,947,600			\$0	\$0	\$1,535,360	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,947,600								
Funding by Share:			\$0	\$0	\$1,535,360	\$0	\$0	\$1,535,360	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-440	VA	E	DALLAS	DALLAS	\$1,375,000
LIMITS FROM:	CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST					REV DATE: 02/2023	
LIMITS TO:	E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST					MPO PROJECT ID: 25103	
TIP	MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E					FUNDING CATEGORY: 10,3LC	
DESCRIPTION:						MTP REFERENCE: BP2-001, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,375,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,375,000	3LC: \$0	\$0	\$0	\$0	\$250,000	\$250,000	
Construction Engineering:	\$0		10_RAISEGRANT: \$900,000	\$0	\$0	\$225,000	\$0	\$1,125,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,375,000								
Funding by Share:			\$900,000	\$0	\$0	\$225,000	\$250,000	\$1,375,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-466	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	SUSTAINABILITY FOR TRANSIT					REV DATE: 05/2023	
LIMITS TO:	TRANSIT OPERATIONS REGIONAL COORDINATION					MPO PROJECT ID: 20200	
TIP						FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TR3-008	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - ESA 2						

Project History: PROJECT CAN BE FOUND IN 3.05 TRANSIT MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000	3RTR121: \$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-469	CS	E	DALLAS	DALLAS	\$6,400,000
LIMITS FROM:	CADIZ ST FROM WEST OF HOTEL ST					REV DATE:	05/2023
LIMITS TO:	BOTHAM JEAN BLVD					MPO PROJECT ID:	25028
TIP	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN					FUNDING CATEGORY:	3LC,7,Cat 3 - TDC (MPO)
DESCRIPTION:	CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	BP2-002, FP3-004, FP3-013, NRSA1-DAL-344, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS						

Project History: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,400,000								
Right Of Way:	\$0								
Construction:	\$50,000,000	\$6,400,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	
Construction Engineering:	\$315,681		3LC:	\$0	\$0	\$0	\$0	\$1,400,000	
Contingencies:	\$314,500		7:	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
Indirects:	\$154,121								
Bond Financing:	\$0								
Total Project Cost:	\$57,184,302								
Funding by Share:			\$5,000,000	\$0	\$0	\$0	\$1,400,000	\$6,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-474	VA	E	DALLAS	DALLAS	\$1,400,000
LIMITS FROM:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND					REV DATE:	08/2023
LIMITS TO:	FROM HAMPTON TO RUGGED DRIVE					MPO PROJECT ID:	25107
TIP	CONSTRUCT NEW SHARED USE PATH/TRAIL					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	1.26
						VOC (LBS/DAY):	1.46

Project History: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000								
Right Of Way:	\$0								
Construction:	\$14,000,000	\$1,400,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	
Construction Engineering:	\$1,293,886		5:	\$1,400,000	\$0	\$0	\$0	\$1,400,000	
Contingencies:	\$286,560								
Indirects:	\$425,910								
Bond Financing:	\$0								
Total Project Cost:	\$17,406,356								
Funding by Share:			\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-478	VA	T	VARIOUS	DART	\$55,000,000
LIMITS FROM:	SILVER LINE FROM DFW AIRPORT STATION					REV DATE:	08/2023
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	25097.1
TIP	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #11)					FUNDING CATEGORY:	10_CRP,7
DESCRIPTION:	PROJECT #11)					MTP REFERENCE:	TR1-10314.0
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	7.68
						VOC (LBS/DAY):	4.55

Project History: COTTON BELT/SILVER LINE PROJECT #11;
CARBON REDUCTION PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,899,000,000	\$55,000,000	\$8,672,000	\$0	\$0	\$2,168,000	\$0	\$10,840,000	
Construction Engineering:	\$0		\$35,328,000	\$0	\$0	\$8,832,000	\$0	\$44,160,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,899,000,000								
Funding by Share:			\$44,000,000	\$0	\$0	\$11,000,000	\$0	\$55,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-480	VA	T	VARIOUS	DART	\$24,592,500
LIMITS FROM:	SILVER LINE FROM DFW AIRPORT STATION					REV DATE:	08/2023
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	25097.2
TIP	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT					FUNDING CATEGORY:	5,7
DESCRIPTION:	PROJECT #12)					MTP REFERENCE:	TR1-10314.0
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	7.68
						VOC (LBS/DAY):	4.55

Project History: COTTON BELT/SILVER LINE PROJECT #12;
DART PARTNERSHIP WITH CITIES
(POPULATION VS TAX RECEIPT RESOLUTION)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,899,000,000	\$24,592,500	\$12,474,000	\$0	\$0	\$3,118,500	\$0	\$15,592,500	
Construction Engineering:	\$0		\$7,200,000	\$0	\$0	\$1,800,000	\$0	\$9,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,899,000,000								
Funding by Share:			\$19,674,000	\$0	\$0	\$4,918,500	\$0	\$24,592,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-482	VA	E	IRVING	NCTCOG	\$500,000
LIMITS FROM:	LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)					REV DATE:	11/2023
LIMITS TO:	TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)					MPO PROJECT ID:	11554.4
TIP DESCRIPTION:	ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	TR2-002

PENDING FHWA APPROVAL

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.11 TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$0	\$500,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-483	CS	E	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY					REV DATE:	11/2023
LIMITS TO:	MOODY STREET					MPO PROJECT ID:	14015.3
TIP DESCRIPTION:	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	TSMO2-001, TSMO2-002

PENDING FHWA APPROVAL

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$23,000,000	\$2,000,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,000,000								
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-484	CS	E	DALLAS	DALLAS	\$3,000,000
LIMITS FROM:	HARRY HINES BLVD AT MOCKINGBIRD LANE					REV DATE:	11/2023
LIMITS TO:						MPO PROJECT ID:	14015.1
TIP	RECONSTRUCT INTERSECTION					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$0								
Construction:	\$3,130,800	\$3,000,000	\$0	\$0	\$600,000	\$0	\$0	\$600,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,130,800		\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	
Funding by Share:			\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-485	VA	E	DALLAS	DALLAS	\$7,000,000
LIMITS FROM:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					REV DATE:	11/2023
LIMITS TO:	LANCASTER AVENUE					MPO PROJECT ID:	55166.3
TIP	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, &					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					MTP REFERENCE:	ER3-001, F3-002, FT3-007, MO3-001, SD3-003, TSMO3-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; 1,400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,000,000								
Right Of Way:	\$0								
Construction:	\$60,000,000	\$7,000,000	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000	
Construction Engineering:	\$472,163								
Contingencies:	\$208,600								
Indirects:	\$209,049								
Bond Financing:	\$0								
Total Project Cost:	\$67,889,812		\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000	
Funding by Share:			\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-487	VA	T	VARIOUS	DART	\$3,700,000
LIMITS FROM:	SILVERLINE RAIL PROJECT FROM DFW AIRPORT					REV DATE:	11/2023
LIMITS TO:	TO SHILOH STATION IN PLANO					MPO PROJECT ID:	25097.3
TIP DESCRIPTION:	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #13)					FUNDING CATEGORY:	10_CRP,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	TR1-10314.0, TR3-002
						NOX (LBS/DAY): 7.68	VOC (LBS/DAY): 4.55

PENDING FHWA APPROVAL

Project History: CRP FUNDS; 740,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,899,000,000	\$3,700,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$740,000	\$0	\$740,000
Construction Engineering:	\$0		10_CRP:	\$3,700,000	\$0	\$0	\$0	\$0	\$3,700,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,899,000,000								
Funding by Share:			\$3,700,000	\$0	\$0	\$740,000	\$0	\$4,440,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1014-04-016	FM 1777	E,R	VARIOUS	TXDOT-DALLAS	\$40,900,000
LIMITS FROM:	SH 66					REV DATE:	02/2023
LIMITS TO:	FM 6					MPO PROJECT ID:	55303
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)					FUNDING CATEGORY:	SW PE,SW ROW
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	NRSA1-DAL-255

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,900,000								
Right Of Way:	\$35,000,000								
Construction:	\$128,339,380	\$40,900,000	SW PE:	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
Construction Engineering:	\$7,623,359		SW ROW:	\$28,000,000	\$3,500,000	\$0	\$3,500,000	\$0	\$35,000,000
Contingencies:	\$7,594,832								
Indirects:	\$3,721,842								
Bond Financing:	\$0								
Total Project Cost:	\$188,179,413								
Funding by Share:			\$28,000,000	\$9,400,000	\$0	\$3,500,000	\$0	\$40,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-170	IH 30	C	GRAND PRAIRIE	TXDOT-FORT WORTH	\$22,000,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	11/2023
LIMITS TO:	SH 161					MPO PROJECT ID:	13000
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					FUNDING CATEGORY:	2M,4
REMARKS:	ADD CONSTRUCTION TO 2023-2026 TIP/STIP					MTP REFERENCE:	FT1-28.40.4, FT3-007

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$530,000								
Right Of Way:	\$8,910,000								
Construction:	\$22,000,000	\$22,000,000	2M:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Construction Engineering:	\$1,227,187		4:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Contingencies:	\$1,227,679								
Indirects:	\$605,246								
Bond Financing:	\$0								
Total Project Cost:	\$34,500,112								
Funding by Share:			\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1089-02-019	FM 429	E,R	TERRELL	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	US 80					REV DATE:	02/2023
LIMITS TO:	NORTH OF US 80					MPO PROJECT ID:	13074.2
TIP	REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	URBAN					MTP REFERENCE:	MO3-002, TSMO2-001
REMARKS:	ADD ENGINEERING AND ROW TO THE 2023-2026 TIP/STIP; REVISE SCOPE						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$2,000,000	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$1,000,000		SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
Construction:	\$5,000,000								
Construction Engineering:	\$79,015								
Contingencies:	\$3,474,083								
Indirects:	\$28,359								
Bond Financing:	\$0								
Total Project Cost:	\$10,581,457								
Funding by Share:			\$800,000	\$1,100,000	\$0	\$100,000	\$0	\$2,000,000	

DALLAS	ELLIS	1394-01-002	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$10,026,804
LIMITS FROM:	LONG BRANCH RD/BRYSON LANE					REV DATE:	11/2023
LIMITS TO:	FM 664					MPO PROJECT ID:	13020.1
TIP	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-347
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 13020/CSJ 1394-02-027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,770,099	\$10,026,804	SW PE:	\$0	\$1,770,099	\$0	\$0	\$0	\$1,770,099
Right Of Way:	\$8,256,705		SW ROW:	\$6,605,364	\$825,671	\$0	\$825,670	\$0	\$8,256,705
Construction:	\$36,124,461								
Construction Engineering:	\$2,358,927								
Contingencies:	\$1,941,587								
Indirects:	\$1,047,609								
Bond Financing:	\$0								
Total Project Cost:	\$51,499,389								
Funding by Share:			\$6,605,364	\$2,595,770	\$0	\$825,670	\$0	\$10,026,804	

DALLAS	DALLAS	2374-02-162	IH 635	C	MESQUITE	TXDOT-DALLAS	\$193,068,308
LIMITS FROM:	AT US 80 INTERCHANGE					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	53110.2
TIP	RECONSTRUCT EXISTING INTERCHANGE					FUNDING CATEGORY:	12,4
DESCRIPTION:						MTP REFERENCE:	FT1-131.10.3
REMARKS:	ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP						

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,420,148	\$193,068,308	12:	\$103,396,310	\$25,849,078	\$0	\$0	\$0	\$129,245,388
Right Of Way:	\$34,367,952								
Construction:	\$193,068,308								
Construction Engineering:	\$10,739,985								
Contingencies:	\$15,809,258								
Indirects:	\$8,128,021								
Bond Financing:	\$0								
Total Project Cost:	\$270,533,672								
Funding by Share:			\$154,454,646	\$38,613,662	\$0	\$0	\$0	\$193,068,308	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2678-01-011	FM 428	E,R	CELINA	TXDOT-DALLAS	\$7,400,000
LIMITS FROM:	DALLAS PARKWAY					REV DATE:	08/2023
LIMITS TO:	CR 55					MPO PROJECT ID:	55299
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-341
REMARKS:	DELAY ENGINEERING AND ROW TO FY2024; DECREASE ENGINEERING FUNDING; REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	\$7,400,000							
Right Of Way:	\$6,600,000								
Construction:	\$14,722,401		SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Construction Engineering:	\$929,517		SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
Contingencies:	\$926,039								
Indirects:	\$453,805								
Bond Financing:	\$0								
Total Project Cost:	\$24,431,762								
Funding by Share:			\$5,280,000	\$1,460,000	\$0	\$660,000	\$0	\$7,400,000	

DALLAS	COLLIN	2678-03-002	FM 428	E,R	CELINA	TXDOT-DALLAS	\$8,110,805
LIMITS FROM:	CR 55					REV DATE:	08/2023
LIMITS TO:	SH 289					MPO PROJECT ID:	55299.1
TIP	REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-345
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: RELATED TO TIP 55299/CSJ 2678-01-011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,174,805	\$8,110,805							
Right Of Way:	\$5,936,000								
Construction:	\$41,998,276		SW PE:	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805
Construction Engineering:	\$2,651,614		SW ROW:	\$4,748,800	\$593,600	\$0	\$593,600	\$0	\$5,936,000
Contingencies:	\$2,641,692								
Indirects:	\$1,294,559								
Bond Financing:	\$0								
Total Project Cost:	\$56,696,946								
Funding by Share:			\$4,748,800	\$2,768,405	\$0	\$593,600	\$0	\$8,110,805	

DALLAS	DALLAS	2964-10-006	SL 9	E,R	VARIOUS	TXDOT-DALLAS	\$164,500,000
LIMITS FROM:	US 67					REV DATE:	05/2023
LIMITS TO:	IH 35E					MPO PROJECT ID:	55105
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-6.20.1
REMARKS:	REVISE SCOPE AND INCREASE ROW FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,500,000	\$164,500,000							
Right Of Way:	\$160,000,000								
Construction:	\$154,135,949		SW PE:	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Construction Engineering:	\$4,451,411		SW ROW:	\$128,000,000	\$16,000,000	\$0	\$16,000,000	\$0	\$160,000,000
Contingencies:	\$6,883,137								
Indirects:	\$3,318,532								
Bond Financing:	\$0								
Total Project Cost:	\$333,289,029								
Funding by Share:			\$128,000,000	\$20,500,000	\$0	\$16,000,000	\$0	\$164,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-012	SL 9	E,R	VARIOUS	TXDOT-DALLAS	\$65,000,000
LIMITS FROM:	IH 45					REV DATE: 07/2022	
LIMITS TO:	IH 20					MPO PROJECT ID: 55106	
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-6.40.1, FT1-6.50.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$15,000,000								
Right Of Way:	\$50,000,000								
Construction:	\$269,167,795	\$65,000,000							
Construction Engineering:	\$11,140,747								
Contingencies:	\$17,226,739								
Indirects:	\$8,305,441								
Bond Financing:	\$0								
Total Project Cost:	\$370,840,722								
Funding by Share:			\$40,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$65,000,000	

FY 2024 Total YOE Cost of Approved Phases: **\$4,122,508,332**
FY 2024 Total Authorized Funding by Share: **\$4,122,508,332**
FY 2024 Total Authorized Funding by Category: **\$4,122,508,332**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-02-012	VA	E	DALLAS	DALLAS	\$8,045,329
LIMITS FROM:	ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE					REV DATE:	11/2023
LIMITS TO:	LOOP TRAIL AT SIMPSON STUART					MPO PROJECT ID:	25107.1
TIP DESCRIPTION:	PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS					FUNDING CATEGORY:	10
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	BP2-001

PENDING FHWA APPROVAL

Project History: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,045,329	\$8,045,329	10_RAISEGRANT:	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329
Right Of Way:	\$0								
Construction:	\$70,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$78,045,329								
Funding by Share:			\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-02-045	VA	C	DALLAS	DALLAS	\$26,675,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE:	11/2023
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID:	25104.1
TIP DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY:	10
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	BP2-002

PENDING FHWA APPROVAL

Project History: 2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ AND PARTIAL MATCH TO CON RAISE GRANT; RELATED TO TIP 25014.1/CSJS 0918-47-475 & 0918-47-476 AND TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,875,000	\$26,675,000	10_RAISEGRANT:	\$21,340,000	\$0	\$0	\$5,335,000	\$0	\$26,675,000
Right Of Way:	\$200,000								
Construction:	\$39,675,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,750,000								
Funding by Share:			\$21,340,000	\$0	\$0	\$5,335,000	\$0	\$26,675,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-137	VA	C	VARIOUS	NCTCOG	\$2,050,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE: 11/2022	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.2	
TIP DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-004, PI3-005	
						NOX (LBS/DAY): Q/A	VOC (LBS/DAY): Q/A

Project History: 410,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,050,000	\$2,050,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$410,000	\$0	\$410,000	
Construction Engineering:	\$0		5:	\$1,025,000	\$0	\$0	\$0	\$1,025,000	
Contingencies:	\$0		7:	\$1,025,000	\$0	\$0	\$0	\$1,025,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,050,000								
Funding by Share:			\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-139	VA	C	VARIOUS	NCTCOG	\$2,610,000
LIMITS FROM:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS					REV DATE: 11/2022	
LIMITS TO:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID: 11622.4	
TIP DESCRIPTION:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: F3-012	

Project History: 522,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,610,000	\$2,610,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$522,000	\$0	\$522,000	
Construction Engineering:	\$0		7:	\$2,610,000	\$0	\$0	\$0	\$2,610,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,610,000								
Funding by Share:			\$2,610,000	\$0	\$0	\$0	\$0	\$2,610,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-143	VA	C	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					REV DATE: 11/2022	
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID: 11694.1	
TIP DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004, AQ3-005, AQ3-006	

Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,100,000	\$3,100,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$620,000
Construction Engineering:	\$0		7:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000								
Funding by Share:			\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000

DALLAS	VARIOUS	0000-18-147	VA	C	VARIOUS	NCTCOG	\$1,800,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE: 11/2022	
LIMITS TO:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MPO PROJECT ID: 11663.3	
TIP DESCRIPTION:	ADD PROJECT TO THE 2023-2026 TIP/STIP					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: FT3-005	

Project History: 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,800,000	\$1,800,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$360,000	\$0	\$0	\$360,000
Construction Engineering:	\$0		7:	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,800,000								
Funding by Share:			\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-149	VA	C	VARIOUS	NCTCOG	\$2,750,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE: 11/2022	
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID: 11691.1	
TIP DESCRIPTION:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: TSMO2-008	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: 550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,750,000	\$2,750,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$550,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$2,750,000	\$0	\$0	\$0	\$2,750,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,750,000								
Funding by Share:			\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000	

DALLAS	VARIOUS	0000-18-153	VA	C	VARIOUS	NCTCOG	\$1,250,000
LIMITS FROM:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					REV DATE: 11/2022	
LIMITS TO:	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,					MPO PROJECT ID: 11613.3	
TIP DESCRIPTION:	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: FP2-110, FP2-120, FP2-130, FP2-140, FP2-330, FP3-001, FP3-002, FP3-003, FP3-004, FP3-005, FP3-006, FP3-007, FP3-008, FP3-009, FP3-010, FP3-011, FP3-012	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: 250,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,250,000	\$1,250,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$250,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$1,250,000	\$0	\$0	\$0	\$1,250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,250,000								
Funding by Share:			\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-13-065	IH 35W	C	VARIOUS	TXDOT-DALLAS	\$213,024,000
LIMITS FROM:	DALE EARNHARDT WAY					REV DATE:	08/2023
LIMITS TO:	FM 407					MPO PROJECT ID:	55259
TIP	CONSTRUCT 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	12,2M
DESCRIPTION:						MTP REFERENCE:	FT1-5.10.1, FT1-5.10.2
REMARKS:	ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP; PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 55254/CSJ 0081-13-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$9,319,800	\$213,024,000							
Right Of Way:	\$42,000,000								
Construction:	\$213,024,000		\$19,629,798	\$4,907,449	\$0	\$0	\$0	\$24,537,247	
Construction Engineering:	\$11,887,500		\$150,789,402	\$37,697,351	\$0	\$0	\$0	\$188,486,753	
Contingencies:	\$17,498,400								
Indirects:	\$8,996,460								
Bond Financing:	\$0								
Total Project Cost:	\$302,726,160								
Funding by Share:			\$170,419,200	\$42,604,800	\$0	\$0	\$0	\$213,024,000	

DALLAS	ELLIS	0092-04-077	IH 45	C	ENNIS	TXDOT-DALLAS	\$5,400,000
LIMITS FROM:	AT SH 34/ENNIS AVE					REV DATE:	11/2022
LIMITS TO:						MPO PROJECT ID:	14089
TIP	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL					FUNDING CATEGORY:	5
DESCRIPTION:	IMPROVEMENTS/RETIMING					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.08
						VOC (LBS/DAY):	0.04

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$5,400,000							
Right Of Way:	\$2,000,000								
Construction:	\$5,400,000		\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000	
Construction Engineering:	\$223,369								
Contingencies:	\$115,495								
Indirects:	\$80,170								
Bond Financing:	\$0								
Total Project Cost:	\$8,069,034								
Funding by Share:			\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000	

DALLAS	DALLAS	0095-02-107	US 80	C	MESQUITE	TXDOT-DALLAS	\$289,691,842
LIMITS FROM:	EAST OF TOWN EAST BLVD					REV DATE:	08/2023
LIMITS TO:	EAST OF BELT LINE RD					MPO PROJECT ID:	53109
TIP	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE					FUNDING CATEGORY:	12,2M,4
DESCRIPTION:	ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE					MTP REFERENCE:	FT1-32.10.1, FT1-32.10.2
REMARKS:	ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,989,900	\$289,691,842							
Right Of Way:	\$9,779,908								
Construction:	\$289,691,842		\$30,333,411	\$7,583,353	\$0	\$0	\$0	\$37,916,764	
Construction Engineering:	\$16,764,476		\$182,723,744	\$45,680,936	\$0	\$0	\$0	\$228,404,680	
Contingencies:	\$24,677,309		\$18,696,318	\$4,674,080	\$0	\$0	\$0	\$23,370,398	
Indirects:	\$12,687,356								
Bond Financing:	\$0								
Total Project Cost:	\$365,590,791								
Funding by Share:			\$231,753,473	\$57,938,369	\$0	\$0	\$0	\$289,691,842	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-05-062	US 80	C	TERRELL	TERRELL	\$3,000,000
LIMITS FROM:	ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE					REV DATE:	08/2023
LIMITS TO:	BRADSHAW STREET					MPO PROJECT ID:	21060
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	AND CROSSWALKS, AND MINOR LANDSCAPING					MTP REFERENCE:	BP2-002, SD3-001, TSMO2-001, TSMO2-002
REMARKS:	REVISE FUNDING AND DELAY CONSTRUCTION TO FY2025						

Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$120,000	\$3,000,000							
Right Of Way:	\$0								
Construction:	\$3,000,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Construction Engineering:	\$53,674		7:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$81,000								
Indirects:	\$37,149								
Bond Financing:	\$0								
Total Project Cost:	\$3,291,823								
Funding by Share:			\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	

DALLAS	COLLIN	0135-03-046	US 380	C	PRINCETON	TXDOT-DALLAS	\$44,225,917
LIMITS FROM:	WEST OF BRIDGEFARMER ROAD					REV DATE:	11/2023
LIMITS TO:	4TH STREET					MPO PROJECT ID:	55233
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY:	2M,3LC,4
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.670
REMARKS:	INCREASE FUNDING AND DELAY TO FY2025; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$44,225,917							
Right Of Way:	\$32,000,000								
Construction:	\$44,225,917		2M:	\$19,351,921	\$4,837,980	\$0	\$0	\$0	\$24,189,901
Construction Engineering:	\$2,674,776		3LC:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Contingencies:	\$5,204,987		4:	\$7,228,813	\$1,807,203	\$0	\$0	\$0	\$9,036,016
Indirects:	\$1,305,867								
Bond Financing:	\$0								
Total Project Cost:	\$87,411,547								
Funding by Share:			\$26,580,734	\$6,645,183	\$0	\$0	\$11,000,000	\$44,225,917	

DALLAS	COLLIN	0135-03-057	US 380	C	PRINCETON	TXDOT-DALLAS	\$34,556,833
LIMITS FROM:	AIRPORT DRIVE					REV DATE:	11/2023
LIMITS TO:	WEST OF BRIDGEFARMER RD					MPO PROJECT ID:	55233.1
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.660, RSA1-2.225.665
REMARKS:	REVISE FUNDING AND DELAY CONSTRUCTION TO FY2025						

Project History: RELATED TO TIP 55233/CSJ 0135-03-046; REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$34,556,833							
Right Of Way:	\$0								
Construction:	\$34,556,833		2M:	\$27,645,466	\$6,911,367	\$0	\$0	\$0	\$34,556,833
Construction Engineering:	\$2,090,154								
Contingencies:	\$4,026,360								
Indirects:	\$1,020,446								
Bond Financing:	\$0								
Total Project Cost:	\$43,193,793								
Funding by Share:			\$27,645,466	\$6,911,367	\$0	\$0	\$0	\$34,556,833	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-033	US 380	C	PRINCETON	TXDOT-DALLAS	\$7,722,380
LIMITS FROM:	4TH STREET					REV DATE:	11/2023
LIMITS TO:	CR 458					MPO PROJECT ID:	55234
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.670
REMARKS:	REVISE FUNDING AND DELAY CONSTRUCTION TO FY2025						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$7,722,380							
Right Of Way:	\$5,200,000								
Construction:	\$7,722,380		2M:	\$6,177,904	\$1,544,476	\$0	\$0	\$0	\$7,722,380
Construction Engineering:	\$468,810								
Contingencies:	\$467,056								
Indirects:	\$228,880								
Bond Financing:	\$0								
Total Project Cost:	\$14,337,126								
Funding by Share:			\$6,177,904	\$1,544,476	\$0	\$0	\$0	\$7,722,380	

DALLAS	COLLIN	0135-05-028	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$8,791,200
LIMITS FROM:	WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)					REV DATE:	07/2022
LIMITS TO:	CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)					MPO PROJECT ID:	55282
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-2.140.2, RSA1-2.225.725
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,620,000	\$8,791,200							
Right Of Way:	\$7,171,200								
Construction:	\$31,500,000		SW PE:	\$0	\$1,620,000	\$0	\$0	\$0	\$1,620,000
Construction Engineering:	\$1,866,107		SW ROW:	\$5,760,000	\$705,600	\$0	\$705,600	\$0	\$7,171,200
Contingencies:	\$3,121,650								
Indirects:	\$1,004,028								
Bond Financing:	\$0								
Total Project Cost:	\$46,282,985								
Funding by Share:			\$5,760,000	\$2,325,600	\$0	\$705,600	\$0	\$8,791,200	

DALLAS	ELLIS	0172-04-049	US 287	E	VARIOUS	TXDOT-DALLAS	\$8,028,961
LIMITS FROM:	EAST OF SH 360					REV DATE:	08/2023
LIMITS TO:	WEST OLD FORT WORTH ROAD					MPO PROJECT ID:	55305
TIP	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ST					FUNDING CATEGORY:	SW PE
DESCRIPTION:	PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD					MTP REFERENCE:	FT1-1.80.2, FT1-1.90.1
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,028,961	\$8,028,961							
Right Of Way:	\$0								
Construction:	\$154,159,710		SW PE:	\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961
Construction Engineering:	\$9,733,068								
Contingencies:	\$9,696,646								
Indirects:	\$4,751,834								
Bond Financing:	\$0								
Total Project Cost:	\$186,370,219								
Funding by Share:			\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-05-127	US 287	E	VARIOUS	TXDOT-DALLAS	\$10,052,063
LIMITS FROM:	SOUTH MIDLOTHIAN PKWY					REV DATE:	08/2023
LIMITS TO:	BUS 287R NORTH IN WAXAHACHIE					MPO PROJECT ID:	55308
TIP	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT					FUNDING CATEGORY:	SW PE
DESCRIPTION:	ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R					MTP REFERENCE:	FT1-1.100.2
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,052,063	\$10,052,063							
Right Of Way:	\$0								
Construction:	\$243,308,905		SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
Construction Engineering:	\$15,282,096								
Contingencies:	\$19,270,065								
Indirects:	\$7,614,790								
Bond Financing:	\$0								
Total Project Cost:	\$295,527,919								
Funding by Share:			\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063	

DALLAS	ELLIS	0172-08-103	US 287	E,R	ENNIS	TXDOT-DALLAS	\$51,681,348
LIMITS FROM:	WEST OF BOYCE RD					REV DATE:	08/2023
LIMITS TO:	EAST OF COOKE RD					MPO PROJECT ID:	53119
TIP	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	AND COOKE RD					MTP REFERENCE:	FT1-1.110.4
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: NEW PROPOSED 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,336,270	\$51,681,348							
Right Of Way:	\$41,345,078								
Construction:	\$160,624,251		SW PE:	\$0	\$10,336,270	\$0	\$0	\$0	\$10,336,270
Construction Engineering:	\$10,088,719		SW ROW:	\$33,076,062	\$4,134,508	\$0	\$4,134,508	\$0	\$41,345,078
Contingencies:	\$12,721,441								
Indirects:	\$5,027,025								
Bond Financing:	\$0								
Total Project Cost:	\$240,142,784								
Funding by Share:			\$33,076,062	\$14,470,778	\$0	\$4,134,508	\$0	\$51,681,348	

DALLAS	ELLIS	0172-12-007	BUS 287S	C	ENNIS	TXDOT-DALLAS	\$17,000,000
LIMITS FROM:	ON BUS 287/ENNIS AVE AT UP RAILROAD					REV DATE:	11/2022
LIMITS TO:						MPO PROJECT ID:	14028
TIP	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE					FUNDING CATEGORY:	11,2M,3LC
DESCRIPTION:	UPRR LINE					MTP REFERENCE:	MO3-002, FP3-001, FP3-013, FP2-120
REMARKS:	EXCHANGE STBG FOR CAT 2 FUNDING; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000	\$17,000,000							
Right Of Way:	\$1,500,000								
Construction:	\$17,000,000		2M:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
Construction Engineering:	\$3,045,287		3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Contingencies:	\$1,574,597		11:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Indirects:	\$1,092,987								
Bond Financing:	\$0								
Total Project Cost:	\$28,212,871								
Funding by Share:			\$12,000,000	\$3,000,000	\$0	\$0	\$2,000,000	\$17,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-13-008	US 287	E	MIDLOTHIAN	TXDOT-DALLAS	\$3,620,597
LIMITS FROM:	US 67					REV DATE: 08/2023	
LIMITS TO:	SOUTH MIDLOTHIAN PKWY					MPO PROJECT ID: 55307	
TIP	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT FM					FUNDING CATEGORY: SW PE	
DESCRIPTION:	663, 14TH ST, AND MIDLOTHIAN PKWY					MTP REFERENCE: NRSA1-1.100.1	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,620,597	\$3,620,597							
Right Of Way:	\$0		SW PE:	\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597
Construction:	\$80,457,718								
Construction Engineering:	\$4,682,639								
Contingencies:	\$6,372,251								
Indirects:	\$2,333,274								
Bond Financing:	\$0								
Total Project Cost:	\$97,466,479								
Funding by Share:			\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-13-009	US 287	E	MIDLOTHIAN	TXDOT-DALLAS	\$493,721
LIMITS FROM:	WEST OF OLD FORT WORTH ROAD					REV DATE: 08/2023	
LIMITS TO:	WEST OF US 67					MPO PROJECT ID: 55306	
TIP	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: NRSA1-1.100.1	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$493,721	\$493,721							
Right Of Way:	\$0		SW PE:	\$0	\$493,721	\$0	\$0	\$0	\$493,721
Construction:	\$9,479,664								
Construction Engineering:	\$563,092								
Contingencies:	\$596,271								
Indirects:	\$274,910								
Bond Financing:	\$0								
Total Project Cost:	\$11,407,658								
Funding by Share:			\$0	\$493,721	\$0	\$0	\$0	\$493,721	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-109	IH 35E	C	DENTON	TXDOT-DALLAS	\$124,498,919
LIMITS FROM:	SOUTH OF MAYHILL ROAD					REV DATE: 08/2023	
LIMITS TO:	SOUTH OF SL 288					MPO PROJECT ID: 25033.3	
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE					FUNDING CATEGORY: 2M,4	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-7.10.4, TSMO2-001, MO3-002	
REMARKS:	ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING TO THE 2023-2026 TIP/STIP; INCREASE FUNDING; REVISE SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,318,745	\$124,498,919							
Right Of Way:	\$0		2M:	\$91,599,135	\$22,899,784	\$0	\$0	\$0	\$114,498,919
Construction:	\$124,498,919		4:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$7,505,121								
Contingencies:	\$12,243,472								
Indirects:	\$3,739,665								
Bond Financing:	\$0								
Total Project Cost:	\$154,305,922								
Funding by Share:			\$99,599,135	\$24,899,784	\$0	\$0	\$0	\$124,498,919	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-126	IH 35E	C	DENTON	TXDOT-DALLAS	\$89,145,930
LIMITS FROM:	AT CORPORATE DRIVE					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	13033.4
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE					FUNDING CATEGORY:	2M
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	TSMO2-001, FT1-7.10.6, MO3-001
REMARKS:	INCREASE FUNDING AND REVISE SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
DENTON PRIORITY PROJECT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,527,945	\$89,145,930	2M:	\$71,316,744	\$17,829,186	\$0	\$0	\$0	\$89,145,930
Right Of Way:	\$0								
Construction:	\$89,145,930								
Construction Engineering:	\$5,378,090								
Contingencies:	\$7,939,805								
Indirects:	\$2,679,804								
Bond Financing:	\$0								
Total Project Cost:	\$109,671,574								
Funding by Share:			\$71,316,744	\$17,829,186	\$0	\$0	\$0	\$89,145,930	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-161	IH 35E	C	GLENN HEIGHTS	TXDOT-DALLAS	\$10,969,026
LIMITS FROM:	AT BEAR CREEK ROAD					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	14032.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4					FUNDING CATEGORY:	2M,5,7
DESCRIPTION:	LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS					MTP REFERENCE:	NRSA1-7.100.3, TSMO2-001, BP2-002
REMARKS:	REVISE FUNDING; CMAQ FUNDS FOR INTERSECTION IMPROVEMENTS, U-TURN, AND SIDEWALKS ONLY; CAT 7 FOR RECONSTRUCTION					NOX (LBS/DAY):	0.03
						VOC (LBS/DAY):	0.02

Project History: RELATED TO TIP 14032/CSJ 0918-45-246;
PART OF THE SE CONNECTOR CAT 2/STBG TRADE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$10,969,026	2M:	\$2,889,305	\$722,326	\$0	\$0	\$0	\$3,611,631
Right Of Way:	\$292,606								
Construction:	\$10,969,026								
Construction Engineering:	\$878,217								
Contingencies:	\$474,976								
Indirects:	\$315,202								
Bond Financing:	\$0								
Total Project Cost:	\$13,930,027								
Funding by Share:			\$8,775,221	\$2,193,805	\$0	\$0	\$0	\$10,969,026	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-064	SP 557	E	TERRELL	TERRELL	\$399,622
LIMITS FROM:	AT LAS LOMAS PARKWAY (CR 305)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	53138.2
TIP	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO					FUNDING CATEGORY:	3LC
DESCRIPTION:	LAS LOMAS PARKWAY					MTP REFERENCE:	FT1-34.10.1
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO						

Project History: LOCAL CONTRIBUTION TO BE PAID BY
TERRELL AND KAUFMAN CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$399,622	\$399,622	3LC:	\$0	\$0	\$0	\$0	\$399,622	\$399,622
Right Of Way:	\$0								
Construction:	\$2,561,961								
Construction Engineering:	\$124,589								
Contingencies:	\$157,101								
Indirects:	\$62,080								
Bond Financing:	\$0								
Total Project Cost:	\$3,305,353								
Funding by Share:			\$0	\$0	\$0	\$0	\$399,622	\$399,622	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-065	SP 557	E	TERRELL	TERRELL	\$547,427
LIMITS FROM:	AT LAS LOMAS PARKWAY (CR 305)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	83262
TIP	CONSTRUCT PHASE 2 (FINAL 2-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS					FUNDING CATEGORY:	3LC
DESCRIPTION:	TO LAS LOMAS PARKWAY					MTP REFERENCE:	FT1-34.10.1
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL						

Project History: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$547,427	\$547,427	3LC:	\$0	\$0	\$0	\$0	\$547,427	\$547,427	
Right Of Way:	\$0									
Construction:	\$5,474,277									
Construction Engineering:	\$226,124									
Contingencies:	\$285,133									
Indirects:	\$112,674									
Bond Financing:	\$0									
Total Project Cost:	\$6,645,635									
Funding by Share:			\$0	\$0	\$0	\$0	\$547,427	\$547,427		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-066	SP 557	E,R	TERRELL	TERRELL	\$491,474
LIMITS FROM:	FM 148					REV DATE:	05/2023
LIMITS TO:	IH 20					MPO PROJECT ID:	83224
TIP	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-34.10.1
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY TERRELL						

Project History: R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$391,474	\$491,474	3LC:	\$0	\$0	\$0	\$0	\$491,474	\$491,474	
Right Of Way:	\$100,000									
Construction:	\$3,204,000									
Construction Engineering:	\$234,360									
Contingencies:	\$192,897									
Indirects:	\$104,080									
Bond Financing:	\$0									
Total Project Cost:	\$4,226,810									
Funding by Share:			\$0	\$0	\$0	\$0	\$491,474	\$491,474		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-362	VA	C	VARIOUS	TXDOT-DALLAS	\$7,056,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	05/2023
LIMITS TO:						MPO PROJECT ID:	11618.2
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	12,7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	REVISE CONSTRUCTION PHASE TO IMPLEMENTATION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$0	\$7,056,000	7:	\$3,780,000	\$945,000	\$0	\$0	\$0	\$4,725,000	
Right Of Way:	\$0									
Construction:	\$7,056,000									
Construction Engineering:	\$0			12:	\$1,864,800	\$466,200	\$0	\$0	\$0	\$2,331,000
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$7,056,000									
Funding by Share:			\$5,644,800	\$1,411,200	\$0	\$0	\$0	\$7,056,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-383	VA	C	VARIOUS	NCTCOG	\$2,565,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE: 05/2023	
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID: 11647.2	
TIP DESCRIPTION:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; FUNDING FROM CSJ 0000-18-145					MTP REFERENCE: BP2-001, BP2-002, SD2-001, SD2-003	

Project History: 513,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,565,000							
Right Of Way:	\$0								
Construction:	\$72,883,286		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$513,000	\$0	\$0	\$513,000
Construction Engineering:	\$0		7:	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$72,883,286								
Funding by Share:			\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-413	VA	C	VARIOUS	NCTCOG	\$900,000
LIMITS FROM:	TECHNOLOGY AND INNOVATION 3.0					REV DATE: 08/2023	
LIMITS TO:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					MPO PROJECT ID: 16008	
TIP DESCRIPTION:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	DELAY TO FY2025 AND INCREASE FUNDING; COMBINE WITH FUNDING FROM CSJ 0000-18-151					MTP REFERENCE: TT2-010, TT2-011	

Project History: 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$900,000							
Right Of Way:	\$0								
Construction:	\$900,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Construction Engineering:	\$0		7:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$900,000								
Funding by Share:			\$900,000	\$0	\$0	\$0	\$0	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-422	VA	E	VARIOUS	NCTCOG	\$375,000
LIMITS FROM:	PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)					REV DATE:	11/2023
LIMITS TO:						MPO PROJECT ID:	11554.2
TIP	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM					MTP REFERENCE:	TR2-002
REMARKS:	REVISE LIMITS AND DELAY TO FY2025						

PENDING FHWA APPROVAL

Project History: 75,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDACS; PROJECT CAN BE FOUND IN 5.11 TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$375,000								
Right Of Way:	\$0								
Construction:	\$0	\$375,000	\$0	\$0	\$75,000	\$0	\$0	\$75,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$375,000								
Funding by Share:			\$375,000	\$0	\$0	\$0	\$0	\$375,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-423	VA	T	VARIOUS	NCTCOG	\$2,577,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)					REV DATE:	05/2023
LIMITS TO:						MPO PROJECT ID:	11699.1
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					MTP REFERENCE:	TDM2-200
REMARKS:	ADD PROJECT TO THE TIP/STIP						

PENDING FHWA APPROVAL

Project History: 515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDACS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMEND #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,577,000	\$2,577,000	\$0	\$0	\$515,400	\$0	\$0	\$515,400	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,577,000								
Funding by Share:			\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-437	VA	C	VARIOUS	NCTCOG	\$900,000
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE: 05/2023	
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID: 11660.1	
TIP DESCRIPTION:	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 10_CRP,Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY): 102.3 VOC (LBS/DAY): Q/A	

PENDING FHWA APPROVAL

Project History: 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; FUNDS ARE FROM CARBON REDUCTION PROGRAM; PROJECT CAN BE FOUND IN 3.03 OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$900,000	\$900,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$180,000	
Construction Engineering:	\$0		10_CRP:	\$900,000	\$0	\$0	\$0	\$900,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$900,000								
Funding by Share:			\$900,000	\$0	\$0	\$0	\$0	\$900,000	

DALLAS	VARIOUS	0918-00-460	VA	C	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR					REV DATE: 08/2023	
LIMITS TO:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION					MPO PROJECT ID: 11654.2	
TIP DESCRIPTION:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026					FUNDING CATEGORY: 3RTR121 MTP REFERENCE: F3-006	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: RELATED TO TIP 11654.1/CSJ 0902-00-236 & CSJ 0918-00-416

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$745,000	\$300,000	3RTR121:	\$0	\$0	\$300,000	\$0	\$300,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$745,000								
Funding by Share:			\$0	\$0	\$300,000	\$0	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-461	VA	E	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	AUTOMATED TRANSPORTATION SYSTEM INITIATIVE					REV DATE:	11/2023
LIMITS TO:						MPO PROJECT ID:	11554.3
TIP	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS					MTP REFERENCE:	TR2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$0								
Construction:	\$0	\$250,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$50,000	
Construction Engineering:	\$0		7:	\$250,000	\$0	\$0	\$0	\$250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
Funding by Share:			\$250,000	\$0	\$0	\$0	\$0	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-464	VA	C	VARIOUS	NCTCOG	\$3,450,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	11/2023
LIMITS TO:						MPO PROJECT ID:	11616.1
TIP	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE:	TSMO2-002
REMARKS:	REMOVE STATE/LOCAL MATCH, ADD TDCS, AND INCREASE FEDERAL CMAQ					NOX (LBS/DAY):	1004.56
						VOC (LBS/DAY):	717.54

Project History: 690,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:									
Right Of Way:									
Construction:		\$3,450,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$690,000	\$0	\$690,000	
Construction Engineering:	\$0		5:	\$3,450,000	\$0	\$0	\$0	\$3,450,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:									
Funding by Share:			\$3,450,000	\$0	\$0	\$0	\$0	\$3,450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	R	WAXAHACHIE	WAXAHACHIE	\$1,200,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2022
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.53
						VOC (LBS/DAY):	0.61

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$650,000	\$1,200,000							
Right Of Way:	\$1,200,000								
Construction:	\$3,250,000		\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000	
Construction Engineering:	\$233,641								
Contingencies:	\$52,000								
Indirects:	\$76,908								
Bond Financing:	\$0								
Total Project Cost:	\$5,462,549								
Funding by Share:			\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-168	VA	C	MIDLOTHIAN	MIDLOTHIAN	\$2,000,000
LIMITS FROM:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					REV DATE:	11/2022
LIMITS TO:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					MPO PROJECT ID:	21056.2
TIP	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2					FUNDING CATEGORY:	5
DESCRIPTION:	(PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)					MTP REFERENCE:	BP2-002
REMARKS:	ADD CONSTRUCTION FUNDING TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	0.30
						VOC (LBS/DAY):	0.35

Project History: RELATED TO TIP 21056.1/CSJ 0918-22-167

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	\$2,000,000							
Right Of Way:	\$0								
Construction:	\$2,000,000		\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction Engineering:	\$62,903								
Contingencies:	\$14,000								
Indirects:	\$20,706								
Bond Financing:	\$0								
Total Project Cost:	\$2,997,609								
Funding by Share:			\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-269	VA	C	PLANO	PLANO	\$3,200,000
LIMITS FROM:	BRECKENRIDGE TRAIL FROM BRADSHAW DR					REV DATE:	08/2023
LIMITS TO:	FUTURE SHILOH RD SILVER LINE DART STATION					MPO PROJECT ID:	21057
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION FUNDING TO FY2025					NOX (LBS/DAY):	1.84
						VOC (LBS/DAY):	2.13

Project History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$3,200,000							
Right Of Way:	\$0								
Construction:	\$3,200,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$640,000	\$0	\$640,000	
Construction Engineering:	\$143,130								
Contingencies:	\$216,000								
Indirects:	\$99,064								
Bond Financing:	\$0								
Total Project Cost:	\$4,658,194								
Funding by Share:			\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-286	CS	C	PROSPER	PROSPER	\$800,000
LIMITS FROM:	ON FIRST STREET AT SH 289					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21071
TIP	CONSTRUCT ADDITIONAL LEFT TURN LANES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.04
						VOC (LBS/DAY):	0.02

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$800,000							
Right Of Way:	\$0								
Construction:	\$800,000		\$640,000	\$0	\$0	\$160,000	\$0	\$800,000	
Construction Engineering:	\$67,458								
Contingencies:	\$34,880								
Indirects:	\$24,212								
Bond Financing:	\$0								
Total Project Cost:	\$1,026,550								
			Funding by Share:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-287	VA	R	DALLAS	DALLAS	\$100,000
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE:	11/2023
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID:	25089.4
TIP	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED					FUNDING CATEGORY:	5
DESCRIPTION:	HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	CHANGE FUNDING FROM STBG TO CMAQ					NOX (LBS/DAY):	4.09
						VOC (LBS/DAY):	4.73

PENDING FHWA APPROVAL

Project History: R IN FY2025 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$100,000							
Right Of Way:	\$100,000								
Construction:	\$3,389,175		\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	
Construction Engineering:	\$86,200								
Contingencies:	\$19,091								
Indirects:	\$28,375								
Bond Financing:	\$0								
Total Project Cost:	\$3,622,841								
			Funding by Share:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-302	CS	R	MCKINNEY	TXDOT-DALLAS	\$7,350,000
LIMITS FROM:	ON N MCDONALD STREET FROM VIRGINIA ST					REV DATE:	11/2023
LIMITS TO:	LOUISIANA ST					MPO PROJECT ID:	21086
TIP	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE					FUNDING CATEGORY:	3LC,7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	FT3-011, SD3-001, SD3-002, SD3-003
REMARKS:	ADD ROW AND UTILITIES TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY						

PENDING FHWA APPROVAL

Project History: 1,360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000	\$7,350,000							
Right Of Way:	\$7,350,000								
Construction:	\$20,000,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,360,000	\$0	\$1,360,000	
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$550,000	\$550,000	
Contingencies:	\$0		7:	\$6,800,000	\$0	\$0	\$0	\$6,800,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,350,000								
			Funding by Share:	\$6,800,000	\$0	\$0	\$0	\$550,000	\$7,350,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-306	VA	C	DALLAS	DALLAS	\$1,800,000
LIMITS FROM:	SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND HILLCREST ROAD					REV DATE:	11/2023
LIMITS TO:	HILLCREST ROAD					MPO PROJECT ID:	20003
TIP DESCRIPTION:	CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMODATE DART'S SILVERLINE PROJECT					FUNDING CATEGORY:	3RTR121
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121-DA1					MTP REFERENCE:	SD2-001

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,800,000	3RTR121:						
Right Of Way:	\$0		Federal	State	Regional	Local			
Construction:	\$1,800,000		\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,800,000								
		Funding by Share:	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-316	CS	C	SHADY SHORES	DENTON CO	\$15,000,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE SILKTREE COURT					REV DATE:	07/2022
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID:	14033
TIP DESCRIPTION:	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3LC,7
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY					MTP REFERENCE:	MO3-001

Project History: ENGINEERING LOCAL CONTRIBUTION PAID BY DENTON COUNTY, TOWN OF LAKE DALLAS, AND TOWN OF SHADY SHORES; UTILITIES AND CONSTRUCTION LOCAL CONTRIBUTION PAID BY DENTON COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000	\$15,000,000	3LC:						
Right Of Way:	\$2,800,000		Federal	State	Regional	Local			
Construction:	\$15,000,000		\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
Construction Engineering:	\$732,114		\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000	
Contingencies:	\$610,900								
Indirects:	\$449,816								
Bond Financing:	\$0								
Total Project Cost:	\$20,992,830								
		Funding by Share:	\$10,000,000	\$0	\$0	\$2,500,000	\$2,500,000	\$15,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-336	CS	C	SHADY SHORES	DENTON CO	\$3,000,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE					REV DATE: 07/2022	
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID: 14033	
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	RTR 121-DE1						

Project History: ENGINEERING LOCAL CONTRIBUTION PAID BY DENTON COUNTY, TOWN OF LAKE DALLAS, AND TOWN OF SHADY SHORES; UTILITIES AND CONSTRUCTION LOCAL CONTRIBUTION PAID BY DENTON COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,000,000	\$3,000,000	3RTR121: \$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000	
Construction Engineering:	\$490,000								
Contingencies:	\$210,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,700,000								
Funding by Share:			\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-348	VA	C	FRISCO	FRISCO	\$7,500,000
LIMITS FROM:	IRON HORSE TRAIL FROM STONEBROOK PKWY					REV DATE: 11/2023	
LIMITS TO:	ROCK CREEK PKWY					MPO PROJECT ID: 40090	
TIP	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK					FUNDING CATEGORY: 3LC,9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$760,000								
Right Of Way:	\$0								
Construction:	\$7,500,000	\$7,500,000	3LC: \$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000	
Construction Engineering:	\$471,729		9TA Set Aside: \$4,200,000	\$0	\$0	\$1,050,000	\$0	\$5,250,000	
Contingencies:	\$104,475								
Indirects:	\$155,280								
Bond Financing:	\$0								
Total Project Cost:	\$8,991,484								
Funding by Share:			\$4,200,000	\$0	\$0	\$1,050,000	\$2,250,000	\$7,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-240	CS	C	SACHSE	SACHSE	\$27,200,000
LIMITS FROM:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					REV DATE:	11/2023
LIMITS TO:	NORTH OF SACHSE ROAD					MPO PROJECT ID:	14024
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:						MTP REFERENCE:	RSA1-1.660.400, TSMO2-001, TSMO2-002, BP2-002
REMARKS:	DELAY CONSTRUCTION TO FY2025 AND INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF SACHSE AND DALLAS COUNTY; CMAQ FUNDS FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS					NOX (LBS/DAY):	0.96
						VOC (LBS/DAY):	1.07

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,630,400							
Right Of Way:	\$3,214,400							
Construction:	\$27,200,000	\$27,200,000	3LC: \$0	\$0	\$0	\$0	\$9,412,092	\$9,412,092
Construction Engineering:	\$1,521,604		5: \$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
Contingencies:	\$1,515,911		7: \$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,783
Indirects:	\$742,871							
Bond Financing:	\$0							
Total Project Cost:	\$36,825,186							
Funding by Share:			\$14,230,326	\$0	\$0	\$3,557,582	\$9,412,092	\$27,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-244	CS	C	DALLAS	DALLAS	\$13,313,653
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					REV DATE:	08/2023
LIMITS TO:	NORTH OF FORNEY ROAD					MPO PROJECT ID:	14000
TIP	CONSTRUCT GRADE SEPARATION OVER UPRR					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, FP3-011
REMARKS:	DELAY CONSTRUCTION TO FY2025; LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY					NOX (LBS/DAY):	0.02
						VOC (LBS/DAY):	0.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$3,602,950							
Right Of Way:	\$4,200,000							
Construction:	\$13,313,653	\$13,313,653	3LC: \$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
Construction Engineering:	\$1,122,646		5: \$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316
Contingencies:	\$580,475							
Indirects:	\$402,930							
Bond Financing:	\$0							
Total Project Cost:	\$23,222,654							
Funding by Share:			\$5,322,653	\$0	\$0	\$1,330,663	\$6,660,337	\$13,313,653

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-272	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$4,545,725
LIMITS FROM:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY					REV DATE:	11/2022
LIMITS TO:	AND FROM EMERALD STREET TO DENTON DRIVE					MPO PROJECT ID:	14062
TIP	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	6.34
						VOC (LBS/DAY):	7.34

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,545,725	\$4,545,725	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$909,145	\$0	\$0	\$909,145
Construction Engineering:	\$203,322		5: \$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
Contingencies:	\$306,836							
Indirects:	\$140,724							
Bond Financing:	\$0							
Total Project Cost:	\$5,196,607							
Funding by Share:			\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-278	CS	E	DALLAS	DALLAS	\$6,295,120
LIMITS FROM:	ON HARRY HINES BLVD FROM NORTH OF MARKET CENTER BLVD					REV DATE:	11/2023
LIMITS TO:	SOUTH OF MOCKINGBIRD LANE					MPO PROJECT ID:	14023
TIP DESCRIPTION:	UPGRADE HARRY HINES TO ADD CONTEXT SENSITIVE ELEMENTS, SAFETY IMPROVEMENTS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	3LC,7,Cat 3 - TDC (MPO)
REMARKS:	ADVANCE ENGINEERING TO FY2025 AND ADD THE PROJECT TO THE 2023-2026 TIP/STIP; REVISE SCOPE AND LIMITS; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR PARTNER					MTP REFERENCE:	BP2-002, TSMO2-002

PENDING FHWA APPROVAL

Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,295,120								
Right Of Way:	\$0								
Construction:	\$29,411,202	\$6,295,120	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$600,000	
Construction Engineering:	\$368,514		3LC:	\$0	\$0	\$0	\$0	\$3,295,120	
Contingencies:	\$307,500		7:	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
Indirects:	\$226,418								
Bond Financing:	\$0								
Total Project Cost:	\$36,608,754								
Funding by Share:			\$3,000,000	\$0	\$0	\$0	\$3,295,120	\$6,295,120	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-286	VA	C	DALLAS	DALLAS	\$18,090,000
LIMITS FROM:	UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					REV DATE:	11/2022
LIMITS TO:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					MPO PROJECT ID:	14046
TIP DESCRIPTION:	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION					FUNDING CATEGORY:	3LC,5,7
REMARKS:						MTP REFERENCE:	BP2-002, TR3-007, TSMO2-001, TSMO2-002. MO3-001
						NOX (LBS/DAY):	5.51
						VOC (LBS/DAY):	3.40

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,010,000								
Right Of Way:	\$0								
Construction:	\$18,090,000	\$18,090,000	3LC:	\$0	\$0	\$0	\$0	\$1,340,000	
Construction Engineering:	\$1,525,401		5:	\$6,700,000	\$0	\$0	\$1,675,000	\$8,375,000	
Contingencies:	\$788,724		7:	\$6,700,000	\$0	\$0	\$1,675,000	\$8,375,000	
Indirects:	\$547,483								
Bond Financing:	\$0								
Total Project Cost:	\$22,961,608								
Funding by Share:			\$13,400,000	\$0	\$0	\$3,350,000	\$1,340,000	\$18,090,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-289	CS	C	VARIOUS	HIGHLAND PARK	\$11,500,000
LIMITS FROM:	ON WYCLIFF AVENUE FROM OAKLAWN AVENUE					REV DATE: 05/2023	
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID: 14034	
TIP	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					MTP REFERENCE: MO3-001, MO3-002	
REMARKS:	REVISE LIMITS AND SCOPE; DELAY CONSTRUCTION TO FY2025; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,800,000								
Right Of Way:	\$720,000								
Construction:	\$11,500,000	\$11,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
Construction Engineering:	\$343,946		\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000	
Contingencies:	\$287,000								
Indirects:	\$211,323								
Bond Financing:	\$0								
Total Project Cost:	\$14,862,269								
Funding by Share:			\$8,000,000	\$0	\$0	\$2,000,000	\$1,500,000	\$11,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	R	DALLAS	DALLAS	\$100,000
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE: 07/2022	
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID: 14079	
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-DAL-313, SD2-001, TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History: R IN FY2024 IS ROW AND R IN FY 2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$559,390								
Right Of Way:	\$600,000								
Construction:	\$7,662,535	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
Construction Engineering:	\$688,570								
Contingencies:	\$153,251								
Indirects:	\$226,658								
Bond Financing:	\$0								
Total Project Cost:	\$9,890,404								
Funding by Share:			\$0	\$0	\$0	\$0	\$100,000	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-309	CS	C	DALLAS	DALLAS	\$5,000,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2022
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP DESCRIPTION:	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	5
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY): 0.97	VOC (LBS/DAY): 1.12

Project History: LOCAL CONTRIBUTION BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT; 700,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,000,000	\$5,000,000	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
Construction Engineering:	\$223,641								
Contingencies:	\$337,500								
Indirects:	\$154,789								
Bond Financing:	\$0								
Total Project Cost:	\$5,715,930								
Funding by Share:			\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	C	DALLAS	DALLAS	\$2,250,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2022
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP DESCRIPTION:	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY): 0.97	VOC (LBS/DAY): 1.12

Project History: LOCAL CONTRIBUTION BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT; 700,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000								
Right Of Way:	\$400,000								
Construction:	\$2,250,000	\$2,250,000	\$0	\$0	\$450,000	\$0	\$0	\$450,000	
Construction Engineering:	\$100,639								
Contingencies:	\$151,875								
Indirects:	\$69,654								
Bond Financing:	\$0								
Total Project Cost:	\$3,872,168								
Funding by Share:			\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-320	VA	C	DALLAS	DALLAS	\$6,850,000
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE: 07/2022	
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID: 40074.1	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 12.27 VOC (LBS/DAY): 14.19	

Project History: 1,600,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$150,000								
Construction:	\$6,850,000	\$6,850,000	\$0	\$0	\$1,370,000	\$0	\$0	\$1,370,000	
Construction Engineering:	\$180,159								
Contingencies:	\$40,097								
Indirects:	\$59,303								
Bond Financing:	\$0								
Total Project Cost:	\$8,279,559								
Funding by Share:			\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-361	VA	E	DALLAS	DALLAS	\$100,000
LIMITS FROM:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					REV DATE: 08/2023	
LIMITS TO:	AT MONUMENT STREET					MPO PROJECT ID: 25093.3	
TIP	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: SD3-001, SD3-003	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY): 0.02 VOC (LBS/DAY): 0.01	

Project History: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$300,000	\$100,000	\$0	\$0	\$20,000	\$0	\$0	\$20,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$100,000	\$0	\$0	\$0	\$0	\$100,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-362	VA	C	DALLAS	DALLAS	\$5,100,000
LIMITS FROM:	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,					REV DATE: 05/2023	
LIMITS TO:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					MPO PROJECT ID: 25093	
TIP	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002, SD2-001, TSMO2-001, TSMO2-002	
REMARKS:	DELAY CONSTRUCTION TO FY2025					NOX (LBS/DAY): 0.73	VOC (LBS/DAY): 0.70

Project History: 1,020,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$5,100,000	\$5,100,000	\$0	\$0	\$1,020,000	\$0	\$0	\$1,020,000	
Construction Engineering:	\$458,296								
Contingencies:	\$102,000								
Indirects:	\$150,858								
Bond Financing:	\$0								
Total Project Cost:	\$6,211,154								
Funding by Share:			\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-368	CS	C	DALLAS	DALLAS	\$7,000,000
LIMITS FROM:	CAMP WISDOM RD FROM US 67					REV DATE: 07/2022	
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID: 21063	
TIP	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND					FUNDING CATEGORY: 5	
DESCRIPTION:	RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:						NOX (LBS/DAY): 0.14	VOC (LBS/DAY): 0.16

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$7,000,000	\$7,000,000	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000	
Construction Engineering:	\$629,034								
Contingencies:	\$140,000								
Indirects:	\$207,060								
Bond Financing:	\$0								
Total Project Cost:	\$8,476,094								
Funding by Share:			\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-370	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					REV DATE: 11/2023	
LIMITS TO:						MPO PROJECT ID: 21029	
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM					MTP REFERENCE: BP2-002	
REMARKS:	NO CHANGE						

Project History: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$400,000							
Right Of Way:	\$0							
Construction:	\$3,600,000	\$3,600,000	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction Engineering:	\$323,471							
Contingencies:	\$71,640							
Indirects:	\$106,478							
Bond Financing:	\$0							
Total Project Cost:	\$4,501,589							
Funding by Share:			\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-372	CS	C	DALLAS	DALLAS	\$750,000
LIMITS FROM:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD					REV DATE: 07/2022	
LIMITS TO:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE					MPO PROJECT ID: 21053	
TIP	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.47	VOC (LBS/DAY): 0.54

Project History: RELATED TO TR HOOVER CENTER

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$150,000							
Right Of Way:	\$0							
Construction:	\$750,000	\$750,000	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engineering:	\$67,397							
Contingencies:	\$15,000							
Indirects:	\$22,185							
Bond Financing:	\$0							
Total Project Cost:	\$1,004,582							
Funding by Share:			\$600,000	\$0	\$0	\$150,000	\$0	\$750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-381	VA	C	VARIOUS	DALLAS COLLEGE	\$4,050,000
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					REV DATE: 08/2023	
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					MPO PROJECT ID: 11684.3	
TIP DESCRIPTION:	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					FUNDING CATEGORY: 5	
REMARKS:	DELAY TO FY2025					MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	
						NOX (LBS/DAY): 0.0065	VOC (LBS/DAY): 0.0038

PENDING FHWA APPROVAL

Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,050,000	\$4,050,000	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,050,000								
Funding by Share:			\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	R	ROWLETT	ROWLETT	\$500,000
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE: 07/2022	
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID: 21077	
TIP DESCRIPTION:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					FUNDING CATEGORY: 7	
REMARKS:						MTP REFERENCE: BP2-002, RSA1-2.342.300	

Project History: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,253,375								
Right Of Way:	\$500,000								
Construction:	\$20,000,000	\$500,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
Construction Engineering:	\$1,380,181								
Contingencies:	\$1,136,000								
Indirects:	\$612,944								
Bond Financing:	\$0								
Total Project Cost:	\$24,882,500								
Funding by Share:			\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-388	CS	C	RICHARDSON	RICHARDSON	\$1,300,000
LIMITS FROM:	DALLAS CAMPBELL ROAD					REV DATE:	08/2023
LIMITS TO:	AT UNIVERSITY PARKWAY					MPO PROJECT ID:	21073
TIP	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	EXTEND THE WESTBOUND RIGHT TURN LANE					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	DELAY CONSTRUCTION TO FY2025 AND REVISE SCOPE					NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.06

Project History: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$105,000								
Right Of Way:	\$0								
Construction:	\$1,300,000	\$1,300,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	
Construction Engineering:	\$109,620		5:	\$1,300,000	\$0	\$0	\$0	\$0	
Contingencies:	\$56,680								
Indirects:	\$39,344								
Bond Financing:	\$0								
Total Project Cost:	\$1,610,644								
			Funding by Share:	\$1,300,000	\$0	\$0	\$0	\$0	
								\$1,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$1,768,800
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE:	08/2023
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID:	11684.5
TIP	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					MTP REFERENCE:	TSMO2-006, TT3-003, TT3-004, TT3-006
REMARKS:	DELAY CONSTRUCTION TO FY2025; STIP REVISION REQUIRED TO SPLIT C FROM E						

Project History: 353,760 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 FOR CONSTRUCTION AND PHASE 2 PROCEEDING IN FY2026 FOR CONSTRUCTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$514,868								
Right Of Way:	\$0								
Construction:	\$5,925,800	\$1,768,800	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$353,760	\$0	\$0	
Construction Engineering:	\$0		7:	\$1,768,800	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,440,668								
			Funding by Share:	\$1,768,800	\$0	\$0	\$0	\$0	
								\$1,768,800	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-392	VA	C	DALLAS	DALLAS	\$7,675,000
LIMITS FROM:	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S					REV DATE:	07/2022
LIMITS TO:	ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE					MPO PROJECT ID:	21027
TIP DESCRIPTION:	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING					FUNDING CATEGORY:	5,7
REMARKS:	CMAQ FUNDS FOR SIGNAL RETIMING ONLY; THIS PROJECT HAS 2 CSJs: 0918-47-392 HAS LOCAL MATCH AND 0918-47-393 HAS TDCs AS MATCH					MTP REFERENCE:	TSMO2-002
						NOX (LBS/DAY):	50.03
						VOC (LBS/DAY):	30.89

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,937,500								
Right Of Way:	\$0								
Construction:	\$7,675,000	\$7,675,000	\$220,000	\$0	\$0	\$55,000	\$0	\$275,000	
Construction Engineering:	\$347,153		\$5,920,000	\$0	\$0	\$1,480,000	\$0	\$7,400,000	
Contingencies:	\$5,373								
Indirects:	\$222,731								
Bond Financing:	\$0								
Total Project Cost:	\$11,187,757								
Funding by Share:			\$6,140,000	\$0	\$0	\$1,535,000	\$0	\$7,675,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-393	VA	C	DALLAS	DALLAS	\$5,810,000
LIMITS FROM:	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S					REV DATE:	07/2022
LIMITS TO:	ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE					MPO PROJECT ID:	21027
TIP DESCRIPTION:	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	THIS PROJECT HAS 2 CSJs: 0918-47-392 HAS LOCAL MATCH AND 0918-47-393 HAS TDCs AS MATCH					MTP REFERENCE:	TSMO2-002

Project History: 1,162,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CMAQ FUNDS FOR SIGNAL RETIMING ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,810,000	\$5,810,000	\$0	\$0	\$1,162,000	\$0	\$0	\$1,162,000	
Construction Engineering:	\$262,796		\$5,810,000	\$0	\$0	\$0	\$0	\$5,810,000	
Contingencies:	\$4,067								
Indirects:	\$168,607								
Bond Financing:	\$0								
Total Project Cost:	\$6,245,470								
Funding by Share:			\$5,810,000	\$0	\$0	\$0	\$0	\$5,810,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-395	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$3,105,545
LIMITS FROM:	ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS					REV DATE: 07/2022	
LIMITS TO:	ROSSFORD STREET					MPO PROJECT ID: 21036	
TIP DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO)	
REMARKS:	LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS					MTP REFERENCE: BP2-002	
						NOX (LBS/DAY): 4.22	VOC (LBS/DAY): 4.88

Project History: 528,343 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,105,545	\$3,105,545	\$0	\$0	\$528,343	\$0	\$0	\$528,343	
Construction Engineering:	\$279,070								
Contingencies:	\$62,111						\$463,830	\$463,830	
Indirects:	\$91,862		\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715	
Bond Financing:	\$0								
Total Project Cost:	\$3,538,588								
Funding by Share:			\$2,641,715	\$0	\$0	\$0	\$463,830	\$3,105,545	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-396	CS	R	GARLAND	GARLAND	\$3,000,000
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE: 02/2023	
LIMITS TO:	FOREST LANE					MPO PROJECT ID: 21076	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	NO CHANGE					MTP REFERENCE: BP2-002, RSA1-1.645.250	

Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2027 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000								
Right Of Way:	\$4,650,000								
Construction:	\$2,875,000	\$3,000,000	\$0	\$0	\$600,000	\$0	\$0	\$600,000	
Construction Engineering:	\$181,517								
Contingencies:	\$180,838						\$0	\$0	
Indirects:	\$88,619		\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	
Bond Financing:	\$0								
Total Project Cost:	\$11,475,974								
Funding by Share:			\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-421	CS	C	DALLAS	DALLAS	\$6,100,000
LIMITS FROM:	EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD					REV DATE:	07/2022
LIMITS TO:	HUTCHINS AND 8TH ST					MPO PROJECT ID:	11620
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-337, TSMO2-001, TSMO2-002
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	\$6,100,000							
Right Of Way:	\$0								
Construction:	\$6,100,000		3RTR121:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,000,000								
Funding by Share:			\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-427	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$2,114,980
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE:	07/2022
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID:	21035
TIP	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-2.365.250
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS; THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH						

Project History: 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$705,000	\$2,114,980							
Right Of Way:	\$280,500								
Construction:	\$2,114,980		3LC:	\$0	\$0	\$0	\$0	\$1,790,090	\$1,790,090
Construction Engineering:	\$29,207		7:	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890
Contingencies:	\$6,500								
Indirects:	\$9,614								
Bond Financing:	\$0								
Total Project Cost:	\$3,145,801								
Funding by Share:			\$259,912	\$0	\$0	\$64,978	\$1,790,090	\$2,114,980	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-428	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$2,983,285
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE: 07/2022	
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID: 21035	
TIP DESCRIPTION:	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH					MTP REFERENCE: BP2-002, RSA1-2.365.250	

Project History: 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,983,285	\$2,983,285	\$0	\$0	\$596,657	\$0	\$596,657	
Construction Engineering:	\$268,084							
Contingencies:	\$59,666							
Indirects:	\$88,246							
Bond Financing:	\$0							
Total Project Cost:	\$3,399,281							
Funding by Share:			\$2,983,285	\$0	\$0	\$0	\$2,983,285	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-468	VA	T	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 25092.2	
TIP DESCRIPTION:	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP					FUNDING CATEGORY: 10_CRP,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: TR3-006, TR3-008	
						NOX (LBS/DAY): 0.0013 VOC (LBS/DAY): 0.0008	

PENDING FHWA APPROVAL

Project History: CARBON REDUCTION PROGRAM; 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 3.05 OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$300,000	\$300,000	\$0	\$0	\$60,000	\$0	\$60,000	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$300,000							
Funding by Share:			\$300,000	\$0	\$0	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-475	VA	C	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE: 11/2023	
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID: 25104.1	
TIP DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY: 5 MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; TXDOT REQUESTED CMAQ FUNDS ASSOCIATED WITH RAISE GRANT TO BE LISTED IN SEPARATE CSJ					NOX (LBS/DAY): 0.99 VOC (LBS/DAY): 1.15	

PENDING FHWA APPROVAL

Project History: 2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROVIDES MATCH; RELATED TO TIP 25014.1/CSJS 0000-02-045 & 0918-47-476 AND TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,875,000	5:							
Right Of Way:	\$200,000								
Construction:	\$39,675,000		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,750,000								
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-476	VA	C	DALLAS	DALLAS	\$5,000,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE: 11/2023	
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID: 25104.1	
TIP DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY: 3RTR121 MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 -ESD; TXDOT REQUESTED RTR FUNDS ASSOCIATED WITH RAISE GRANT TO BE LISTED IN SEPARATE CSJ						

PENDING FHWA APPROVAL

Project History: 2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CSJ 0918-47-475 AND PARTIAL MATCH TO CSJ 0000-02-045; RELATED TO TIP 25014.1/CSJS 0000-02-045 & 0918-47-475 AND TIP 25104.2/CSJ 0918-47-486

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,875,000	3RTR121:							
Right Of Way:	\$200,000								
Construction:	\$39,675,000		\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,750,000								
Funding by Share:			\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-486	VA	T	DALLAS	DART	\$6,000,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE: 11/2023	
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID: 25104.2	
TIP DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY: 3LC,5 MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY DART					NOX (LBS/DAY): 0.99 VOC (LBS/DAY): 1.15	

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 25104.1/CSJS 0000-02-045, 0918-47-475, AND 0918-47-476 ASSOCIATED WITH 2022 RAISE GRANT PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$43,750,000	\$6,000,000	3LC: \$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000	
Construction Engineering:	\$0		5: \$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,750,000								
Funding by Share:			\$3,000,000	\$0	\$0	\$750,000	\$2,250,000	\$6,000,000	

DALLAS	COLLIN	1013-01-040	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	\$13,708,708
LIMITS FROM:	AIRPORT ROAD					REV DATE: 08/2023	
LIMITS TO:	COUNTY RD 393					MPO PROJECT ID: 55309	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE RURAL ROAD TO 4 LANE URBAN ROAD					FUNDING CATEGORY: SW PE,SW ROW	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: NRSA1-DAL-346	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$287,500								
Right Of Way:	\$13,421,208								
Construction:	\$67,106,036	\$13,708,708	SW PE: \$287,500	\$0	\$0	\$0	\$0	\$287,500	
Construction Engineering:	\$4,630,923		SW ROW: \$10,736,966	\$1,342,121	\$0	\$1,342,121	\$0	\$13,421,208	
Contingencies:	\$3,811,623								
Indirects:	\$2,056,612								
Bond Financing:	\$0								
Total Project Cost:	\$91,313,902								
Funding by Share:			\$11,024,466	\$1,342,121	\$0	\$1,342,121	\$0	\$13,708,708	

DALLAS	ROCKWALL	1016-01-032	FM 551	E,R	FATE	TXDOT-DALLAS	\$9,517,892
LIMITS FROM:	SH 66					REV DATE: 11/2023	
LIMITS TO:	SH 276					MPO PROJECT ID: 53051.1	
TIP DESCRIPTION:	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES					FUNDING CATEGORY: SW PE,SW ROW	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: NRSA1-DAL-352	

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,966,470								
Right Of Way:	\$7,551,422								
Construction:	\$37,747,108	\$9,517,892	SW PE: \$0	\$1,966,470	\$0	\$0	\$0	\$1,966,470	
Construction Engineering:	\$2,383,843		SW ROW: \$6,041,138	\$755,142	\$0	\$755,142	\$0	\$7,551,422	
Contingencies:	\$2,374,922								
Indirects:	\$1,163,829								
Bond Financing:	\$0								
Total Project Cost:	\$53,187,594								
Funding by Share:			\$6,041,138	\$2,721,612	\$0	\$755,142	\$0	\$9,517,892	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-055	FM 1171	R	VARIOUS	DENTON CO	\$90,000
LIMITS FROM:	IH 35W					REV DATE: 11/2022	
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID: 55218	
TIP	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: RSA1-2.270.200, RSA1-2.270.225, RSA1-2.270.235	
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: R IN FY2023 IS ROW AND R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,600,000	\$90,000	3LC:	\$0	\$0	\$0	\$0	\$90,000	\$90,000
Right Of Way:	\$9,090,000								
Construction:	\$116,126,453								
Construction Engineering:	\$7,485,107								
Contingencies:	\$6,160,846								
Indirects:	\$3,324,167								
Bond Financing:	\$0								
Total Project Cost:	\$143,786,573								
Funding by Share:			\$0	\$0	\$0	\$0	\$90,000	\$90,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-083	IH 20	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$8,480,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE: 07/2022	
LIMITS TO:	SH 161					MPO PROJECT ID: 55213	
TIP	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE: FT1-30.70.2	
REMARKS:							

Project History: RELATED TO TIP 55214/CSJ 2374-05-084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$480,000	\$8,480,000	SW PE:	\$0	\$480,000	\$0	\$0	\$0	\$480,000
Right Of Way:	\$8,000,000		SW ROW:	\$7,200,000	\$800,000	\$0	\$0	\$0	\$8,000,000
Construction:	\$34,000,000								
Construction Engineering:	\$2,124,150								
Contingencies:	\$2,125,000								
Indirects:	\$1,047,625								
Bond Financing:	\$0								
Total Project Cost:	\$47,776,775								
Funding by Share:			\$7,200,000	\$1,280,000	\$0	\$0	\$0	\$8,480,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-027	FM 2499	C	FLOWER MOUND	TXDOT-DALLAS	\$2,286,812
LIMITS FROM:	AT FM 407 (JUSTIN ROAD)					REV DATE: 08/2023	
LIMITS TO:						MPO PROJECT ID: 21067	
TIP	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					FUNDING CATEGORY: 5,7	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	DELAY CONSTRUCTION TO FY2025; CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANE					NOX (LBS/DAY): 0.2 VOC (LBS/DAY): 0.1	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$2,286,812	5:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
Right Of Way:	\$500,000		7:	\$829,450	\$207,362	\$0	\$0	\$0	\$1,036,812
Construction:	\$2,286,812								
Construction Engineering:	\$178,547								
Contingencies:	\$92,319								
Indirects:	\$64,082								
Bond Financing:	\$0								
Total Project Cost:	\$3,371,760								
Funding by Share:			\$1,829,450	\$457,362	\$0	\$0	\$0	\$2,286,812	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-052	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE	\$1,050,220
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE: 11/2023	
LIMITS TO:	IH 30					MPO PROJECT ID: 11630.7	
TIP	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE					FUNDING CATEGORY: 5	
DESCRIPTION:	ROADS INCLUDING SH 180 AND JEFFERSON					MTP REFERENCE: TSMO2-006, TSMO2-007	
REMARKS:	DELAY TO FY2025					NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$105,021	\$1,050,220						
Right Of Way:	\$0							
Construction:	\$1,050,220		\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
Construction Engineering:	\$47,242							
Contingencies:	\$731							
Indirects:	\$30,310							
Bond Financing:	\$0							
Total Project Cost:	\$1,233,524							
Funding by Share:			\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220

FY 2025 Total YOE Cost of Approved Phases:	\$1,728,932,814
FY 2025 Total Authorized Funding by Share:	\$1,728,932,814
FY 2025 Total Authorized Funding by Category:	\$1,728,932,814

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-136	VA	C	VARIOUS	NCTCOG	\$1,360,300
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE: 11/2022	
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;					MPO PROJECT ID: 11612.3	
TIP DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: TDM2-100	

Project History: 272,060 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:									
Right Of Way:									
Construction:		\$1,360,300	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$272,060	\$0	\$272,060	
Construction Engineering:	\$0		7:	\$1,360,300	\$0	\$0	\$0	\$1,360,300	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:									
			Funding by Share:	\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-138	VA	C	VARIOUS	NCTCOG	\$2,100,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE: 11/2022	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.2	
TIP DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-004, PI3-005	
						NOX (LBS/DAY): Q/A	VOC (LBS/DAY): Q/A

Project History: 420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,100,000	\$2,100,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$420,000	\$0	\$420,000	
Construction Engineering:	\$0		5:	\$1,050,000	\$0	\$0	\$0	\$1,050,000	
Contingencies:	\$0		7:	\$1,050,000	\$0	\$0	\$0	\$1,050,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,100,000								
			Funding by Share:	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-140	VA	C	VARIOUS	NCTCOG	\$2,850,000
LIMITS FROM:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS					REV DATE: 11/2022	
LIMITS TO:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID: 11622.4	
TIP DESCRIPTION:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: F3-012	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: 570,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,850,000	\$2,850,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$570,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$2,850,000	\$0	\$0	\$0	\$2,850,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,850,000								
Funding by Share:			\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-142	VA	C	VARIOUS	NCTCOG	\$515,000
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 11655.2	
TIP DESCRIPTION:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: F3-001, F3-005	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$515,000	\$515,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$103,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$515,000	\$0	\$0	\$0	\$515,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$515,000								
Funding by Share:			\$515,000	\$0	\$0	\$0	\$0	\$515,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-144	VA	C	VARIOUS	NCTCOG	\$3,200,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					REV DATE: 11/2022	
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID: 11694.1	
TIP DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004, AQ3-005, AQ3-006	

Project History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,200,000	\$3,200,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$640,000
Construction Engineering:	\$0		7:	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,200,000								
Funding by Share:			\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-148	VA	C	VARIOUS	NCTCOG	\$2,088,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE: 11/2022	
LIMITS TO:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON					MPO PROJECT ID: 11663.3	
TIP DESCRIPTION:	REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: FT3-005	

Project History: 417,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,088,000	\$2,088,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$417,600	\$0	\$0	\$417,600
Construction Engineering:	\$0		7:	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,088,000								
Funding by Share:			\$2,088,000	\$0	\$0	\$0	\$0	\$0	\$2,088,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-150	VA	C	VARIOUS	NCTCOG	\$2,765,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE: 11/2022	
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID: 11691.1	
TIP DESCRIPTION:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: TSMO2-008	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: 553,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,765,000	\$2,765,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$553,000	\$0	\$553,000	
Construction Engineering:	\$0		7:	\$2,765,000	\$0	\$0	\$0	\$2,765,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,765,000								
Funding by Share:			\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000	

DALLAS	VARIOUS	0000-18-152	VA	C	VARIOUS	NCTCOG	\$750,000
LIMITS FROM:	TECHNOLOGY AND INNOVATION 3.0					REV DATE: 08/2023	
LIMITS TO:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					MPO PROJECT ID: 16008	
TIP DESCRIPTION:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: TT2-010, TT2-011	
REMARKS:	NO CHANGE						

PENDING FHWA APPROVAL

Project History: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$750,000	\$750,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$150,000	
Construction Engineering:	\$0		7:	\$750,000	\$0	\$0	\$0	\$750,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$750,000								
Funding by Share:			\$750,000	\$0	\$0	\$0	\$0	\$750,000	

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-154	VA	C	VARIOUS	NCTCOG	\$2,625,000
LIMITS FROM:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					REV DATE: 11/2022	
LIMITS TO:	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,					MPO PROJECT ID: 11613.3	
TIP DESCRIPTION:	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: FP2-110, FP2-120, FP2-130, FP2-140, FP2-330, FP3-001, FP3-002, FP3-003, FP3-004, FP3-005, FP3-006, FP3-007, FP3-008, FP3-009, FP3-010, FP3-011, FP3-012	

Project History: 525,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,625,000							
Right Of Way:	\$0								
Construction:	\$2,625,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$525,000	\$0	\$0	\$525,000
Construction Engineering:	\$0		7:	\$2,625,000	\$0	\$0	\$0	\$0	\$2,625,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,625,000								
Funding by Share:			\$2,625,000	\$0	\$0	\$0	\$0	\$2,625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-157	VA	C	VARIOUS	NCTCOG	\$1,800,000
LIMITS FROM:	TRANSPORTATION TECHNICAL SUPPORT					REV DATE: 11/2022	
LIMITS TO:	REGIONWIDE					MPO PROJECT ID: 11650.1	
TIP DESCRIPTION:	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: EJ3-001, EJ3-002, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007	

PENDING FHWA APPROVAL

Project History: 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,800,000							
Right Of Way:	\$0								
Construction:	\$1,800,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$360,000	\$0	\$0	\$360,000
Construction Engineering:	\$0		7:	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,800,000								
Funding by Share:			\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-158	VA	C	VARIOUS	NCTCOG	\$800,000
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	11/2022
LIMITS TO:						MPO PROJECT ID:	11635.2
TIP	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & FY2025					MTP REFERENCE:	AQ3-004, MO3-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121-ESA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$800,000	\$800,000	3RTR121: \$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$800,000							
Funding by Share:			\$0	\$0	\$800,000	\$0	\$0	\$800,000

DALLAS	DALLAS	0009-11-248	IH 30	C	DALLAS	TXDOT-DALLAS	\$64,878,660
LIMITS FROM:	AT BASS PRO DRIVE					REV DATE:	11/2023
LIMITS TO:						MPO PROJECT ID:	55253
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	2M,4
DESCRIPTION:						MTP REFERENCE:	IN1-28.190.1
REMARKS:	ADD CONSTRUCTION TO 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,666,000							
Right Of Way:	\$1,800,000							
Construction:	\$64,878,660	\$64,878,660	2M: \$25,951,464	\$6,487,866	\$0	\$0	\$0	\$32,439,330
Construction Engineering:	\$3,703,463		4: \$25,951,464	\$6,487,866	\$0	\$0	\$0	\$32,439,330
Contingencies:	\$6,291,480							
Indirects:	\$1,845,368							
Bond Financing:	\$0							
Total Project Cost:	\$80,184,971							
Funding by Share:			\$51,902,928	\$12,975,732	\$0	\$0	\$0	\$64,878,660

DALLAS	COLLIN	0047-04-030	SH 5	E,R	MELISSA	TXDOT-DALLAS	\$4,686,000
LIMITS FROM:	SOUTH OF CR 275					REV DATE:	07/2022
LIMITS TO:	SOUTH OF SH 121					MPO PROJECT ID:	13026.2
TIP	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION					MTP REFERENCE:	RSA1-1.680.225
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026/CSJ 0047-05-054

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$686,000							
Right Of Way:	\$4,000,000							
Construction:	\$0	\$4,686,000	SW PE: \$0	\$686,000	\$0	\$0	\$0	\$686,000
Construction Engineering:	\$955,301		SW ROW: \$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000
Contingencies:	\$951,726							
Indirects:	\$466,393							
Bond Financing:	\$0							
Total Project Cost:	\$7,059,420							
Funding by Share:			\$3,200,000	\$1,086,000	\$0	\$400,000	\$0	\$4,686,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-04-032	SH 5	C	ANNA	TXDOT-DALLAS	\$37,505,048
LIMITS FROM:	NORTH OF COLLIN COUNTY OUTER LOOP					REV DATE:	11/2023
LIMITS TO:	NORTH OF HACKBERRY DR					MPO PROJECT ID:	13021
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN					FUNDING CATEGORY:	4
DESCRIPTION:						MTP REFERENCE:	RSA1-1.680.200, RSA1-1.680.210
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,744,055							
Right Of Way:	\$0							
Construction:	\$37,505,048	\$37,505,048	\$30,004,038	\$7,501,010	\$0	\$0	\$0	\$37,505,048
Construction Engineering:	\$2,114,222							
Contingencies:	\$2,106,310							
Indirects:	\$1,032,196							
Bond Financing:	\$0							
Total Project Cost:	\$44,501,831							
Funding by Share:			\$30,004,038	\$7,501,010	\$0	\$0	\$0	\$37,505,048

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-057	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$86,750,627
LIMITS FROM:	SS 399					REV DATE:	07/2022
LIMITS TO:	POWER HOUSE STREET					MPO PROJECT ID:	13073
TIP	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN					FUNDING CATEGORY:	2M
DESCRIPTION:	ROADWAY					MTP REFERENCE:	RSA1-1.680.250, RSA1-1.680.275, RSA1-1.680.300
REMARKS:							

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,600,000							
Right Of Way:	\$14,400,000							
Construction:	\$86,750,627	\$86,750,627	\$69,400,502	\$17,350,125	\$0	\$0	\$0	\$86,750,627
Construction Engineering:	\$4,527,137							
Contingencies:	\$4,510,196							
Indirects:	\$2,210,219							
Bond Financing:	\$0							
Total Project Cost:	\$115,998,179							
Funding by Share:			\$69,400,502	\$17,350,125	\$0	\$0	\$0	\$86,750,627

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-03-022	SH 289	C	VARIOUS	TXDOT-DALLAS	\$32,875,158
LIMITS FROM:	N BUS 289C, NORTH OF CELINA					REV DATE:	11/2023
LIMITS TO:	N CR 60/CR 107 (GRAYSON C/L)					MPO PROJECT ID:	54023
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	4
DESCRIPTION:	(ULTIMATE 6 LANES)					MTP REFERENCE:	RSA1-1.605.200
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$3,000,000							
Construction:	\$32,875,158	\$32,875,158	\$26,300,126	\$6,575,032	\$0	\$0	\$0	\$32,875,158
Construction Engineering:	\$1,853,227							
Contingencies:	\$1,846,292							
Indirects:	\$904,774							
Bond Financing:	\$0							
Total Project Cost:	\$41,479,451							
Funding by Share:			\$26,300,126	\$6,575,032	\$0	\$0	\$0	\$32,875,158

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-127	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$96,444,954
LIMITS FROM:	AT BS 121					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 13033.2	
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, MO3-001	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT;
DENTON PRIORITY PROJECT #4

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,738,198	\$96,444,954	2M:						
Right Of Way:	\$0			\$77,155,963	\$19,288,991	\$0	\$0	\$0	\$96,444,954
Construction:	\$96,444,954								
Construction Engineering:	\$5,021,787								
Contingencies:	\$6,332,258								
Indirects:	\$2,502,265								
Bond Financing:	\$0								
Total Project Cost:	\$114,039,462								
Funding by Share:				\$77,155,963	\$19,288,991	\$0	\$0	\$0	\$96,444,954

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-034	SS 366	C	DALLAS	TXDOT-DALLAS	\$46,000,000
LIMITS FROM:	WEST OF AKARD ST					REV DATE: 07/2022	
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID: 14070	
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FT3-014	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS						

Project History: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,240,000	\$46,000,000	7:						
Right Of Way:	\$400,000			\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
Construction:	\$46,000,000								
Construction Engineering:	\$3,260,801								
Contingencies:	\$5,480,964								
Indirects:	\$1,527,678								
Bond Financing:	\$0								
Total Project Cost:	\$68,909,443								
Funding by Share:				\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0451-05-003	SH 205	C	ROCKWALL	TXDOT-DALLAS	\$45,802,555
LIMITS FROM:	JCT SH 205/JOHN KING (S GOLIAD ST)					REV DATE:	11/2023
LIMITS TO:	JCT SH 205/JOHN KING (N GOLIAD ST)					MPO PROJECT ID:	13038.1
TIP	RECONSTRUCT 4 LANE TO 4 LANE ROADWAY					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	MO3-001, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$2,163,280									
Right Of Way:	\$0									
Construction:	\$45,802,555	\$45,802,555	2M:	\$36,642,044	\$9,160,511	\$0	\$0	\$0	\$45,802,555	
Construction Engineering:	\$2,083,813									
Contingencies:	\$1,738,801									
Indirects:	\$1,280,309									
Bond Financing:	\$0									
Total Project Cost:	\$53,068,758									
Funding by Share:				\$36,642,044	\$9,160,511	\$0	\$0	\$0	\$45,802,555	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-01-157	SL 12	C	DALLAS	DALLAS	\$987,250
LIMITS FROM:	AT CARBONDALE					REV DATE:	11/2022
LIMITS TO:						MPO PROJECT ID:	25066.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	SIDEWALKS					MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.16
						VOC (LBS/DAY):	0.18

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$212,750									
Right Of Way:	\$50,000									
Construction:	\$987,250	\$987,250	5:	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250	
Construction Engineering:	\$84,323									
Contingencies:	\$43,600									
Indirects:	\$30,264									
Bond Financing:	\$0									
Total Project Cost:	\$1,408,187									
Funding by Share:				\$789,800	\$197,450	\$0	\$0	\$0	\$987,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-429	VA	C	VARIOUS	TXDOT-DALLAS	\$6,375,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	05/2023
LIMITS TO:						MPO PROJECT ID:	11618.2
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$6,375,000	\$6,375,000	7:	\$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$6,375,000									
Funding by Share:				\$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-435	VA	C	VARIOUS	NCTCOG	\$3,110,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE: 05/2023	
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID: 11647.2	
TIP DESCRIPTION:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; FUNDING FROM CSJ 0000-18-146					MTP REFERENCE: BP2-001, BP2-002, SD2-001, SD2-003	

Project History: 622,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,110,000	\$3,110,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$622,000	\$0	\$0	\$622,000
Construction Engineering:	\$0		7:	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,110,000								
Funding by Share:			\$3,110,000	\$0	\$0	\$0	\$0	\$0	\$3,110,000

DALLAS	VARIOUS	0918-00-438	VA	C	VARIOUS	NCTCOG	\$950,000
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE: 05/2023	
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID: 11660.1	
TIP DESCRIPTION:	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 10_CRP,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004	
						NOX (LBS/DAY): 102.3	VOC (LBS/DAY): Q/A

PENDING FHWA APPROVAL

Project History: 190,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; FUNDS ARE FROM CARBON REDUCTION PROGRAM; PROJECT CAN BE FOUND IN 3.03 OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$950,000	\$950,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$190,000	\$0	\$0	\$190,000
Construction Engineering:	\$0		10_CRP:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$950,000								
Funding by Share:			\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-462	VA	E	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	AUTOMATED TRANSPORTATION SYSTEM INITIATIVE					REV DATE:	11/2023
LIMITS TO:						MPO PROJECT ID:	11554.3
TIP	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS					MTP REFERENCE:	TR2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$0								
Construction:	\$0	\$250,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$50,000	
Construction Engineering:	\$0		7:	\$250,000	\$0	\$0	\$0	\$250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
Funding by Share:			\$250,000	\$0	\$0	\$0	\$0	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-465	VA	C	VARIOUS	NCTCOG	\$4,500,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	11/2023
LIMITS TO:						MPO PROJECT ID:	11616.1
TIP	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE:	TSMO2-002
REMARKS:	REMOVE STATE/LOCAL MATCH, ADD TDCS, AND INCREASE FEDERAL CMAQ					NOX (LBS/DAY):	1004.56
						VOC (LBS/DAY):	717.54

Project History: 900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:									
Right Of Way:									
Construction:		\$4,500,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$900,000	\$0	\$900,000	
Construction Engineering:	\$0		5:	\$4,500,000	\$0	\$0	\$0	\$4,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:									
Funding by Share:			\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	C	WAXAHACHIE	WAXAHACHIE	\$3,250,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2022
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.53
						VOC (LBS/DAY):	0.61

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$650,000	\$3,250,000							
Right Of Way:	\$1,200,000								
Construction:	\$3,250,000		\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000	
Construction Engineering:	\$233,641								
Contingencies:	\$52,000								
Indirects:	\$76,908								
Bond Financing:	\$0								
Total Project Cost:	\$5,462,549								
Funding by Share:			\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-287	VA	C	DALLAS	DALLAS	\$1,199,175
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE:	11/2023
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID:	25089.4
TIP	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED					FUNDING CATEGORY:	5
DESCRIPTION:	HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	CHANGE FUNDING FROM STBG TO CMAQ					NOX (LBS/DAY):	4.09
						VOC (LBS/DAY):	4.73

PENDING FHWA APPROVAL

Project History: CSJ 0918-24-287 CONST FUNDS WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS WITH TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,199,175							
Right Of Way:	\$100,000								
Construction:	\$3,389,175		\$959,340	\$0	\$0	\$239,835	\$0	\$1,199,175	
Construction Engineering:	\$86,200								
Contingencies:	\$19,091								
Indirects:	\$28,375								
Bond Financing:	\$0								
Total Project Cost:	\$3,622,841								
Funding by Share:			\$959,340	\$0	\$0	\$239,835	\$0	\$1,199,175	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-288	VA	C	DALLAS	DALLAS	\$2,190,000
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE:	11/2023
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID:	25089.4
TIP	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	CHANGE FUNDING FROM STBG TO CMAQ					NOX (LBS/DAY):	4.09
						VOC (LBS/DAY):	4.73

PENDING FHWA APPROVAL

Project History: 438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CSJ 0918-24-287 CONST FUNDS WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS WITH TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$47,943	\$2,190,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$438,000	\$0	\$0	\$438,000
Right Of Way:	\$100,000		5:	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
Construction:	\$3,389,175								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,537,118								
Funding by Share:			\$2,190,000	\$0	\$0	\$0	\$0	\$0	\$2,190,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-299	VA	C	FRISCO	FRISCO	\$1,848,000
LIMITS FROM:	PANTHER CREEK TRAIL FROM BNSF					REV DATE:	08/2023
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID:	14094
TIP	CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	0.36
						VOC (LBS/DAY):	0.42

Project History: 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$1,848,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$369,600	\$0	\$0	\$369,600
Right Of Way:	\$0		5:	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
Construction:	\$1,848,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,048,000								
Funding by Share:			\$1,848,000	\$0	\$0	\$0	\$0	\$0	\$1,848,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-301	VA	C	PLANO	PLANO	\$5,175,000
LIMITS FROM:	ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,					REV DATE: 11/2023	
LIMITS TO:	PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR					MPO PROJECT ID: 25109	
TIP DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
REMARKS:	CHANGE FUNDING FROM STBG TO CMAQ					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
						NOX (LBS/DAY): 66.91	VOC (LBS/DAY): 47.68

PENDING FHWA APPROVAL

Project History: 1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$517,500								
Right Of Way:	\$0								
Construction:	\$5,175,000	\$5,175,000	\$0	\$0	\$1,035,000	\$0	\$0	\$1,035,000	
Construction Engineering:	\$349,064								
Contingencies:	\$154,215								
Indirects:	\$154,547								
Bond Financing:	\$0								
Total Project Cost:	\$6,350,326								
Funding by Share:			\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-331	VA	C	LEWISVILLE	LEWISVILLE	\$3,008,000
LIMITS FROM:	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION					REV DATE: 08/2023	
LIMITS TO:	CARROLLTON CITY LIMITS					MPO PROJECT ID: 21055	
TIP DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
REMARKS:	INCREASE FUNDING					MTP REFERENCE: BP2-002	
						NOX (LBS/DAY): 1.62	VOC (LBS/DAY): 1.88

Project History: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$330,000								
Right Of Way:	\$0								
Construction:	\$3,008,000	\$3,008,000	\$0	\$0	\$601,600	\$0	\$0	\$601,600	
Construction Engineering:	\$107,348								
Contingencies:	\$162,000								
Indirects:	\$74,298								
Bond Financing:	\$0								
Total Project Cost:	\$3,681,646								
Funding by Share:			\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	C	VARIOUS	DALLAS CO	\$16,100,000
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	07/2022
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-191
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY						

Project History: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,239,442								
Right Of Way:	\$1,400,000								
Construction:	\$16,100,000	\$16,100,000	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000	
Construction Engineering:	\$1,016,494		\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000	
Contingencies:	\$1,012,690								
Indirects:	\$496,268								
Bond Financing:	\$0								
Total Project Cost:	\$22,264,894								
Funding by Share:			\$9,020,000	\$0	\$0	\$2,255,000	\$4,825,000	\$16,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-237	CS	C	DALLAS	DALLAS	\$4,250,000
LIMITS FROM:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT					REV DATE:	07/2022
LIMITS TO:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS					MPO PROJECT ID:	25025
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-184, BP2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,250,000	\$4,250,000	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000	
Construction Engineering:	\$293,288								
Contingencies:	\$241,400								
Indirects:	\$130,251								
Bond Financing:	\$0								
Total Project Cost:	\$4,914,939								
Funding by Share:			\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	C	LANCASTER	DALLAS CO	\$10,113,560
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	07/2022
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-192
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,316,563								
Right Of Way:	\$822,882								
Construction:	\$10,113,560	\$10,113,560	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560	
Construction Engineering:	\$664,509								
Contingencies:	\$662,023								
Indirects:	\$324,424								
Bond Financing:	\$0								
Total Project Cost:	\$13,903,961								
Funding by Share:			\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	C	GLENN HEIGHTS	TXDOT-DALLAS	\$21,562,834
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	11/2023
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5,7
REMARKS:	DELAY CONSTRUCTION TO FY2026; CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY					MTP REFERENCE:	BP2-002, NRSA1-DAL-307
					NOX (LBS/DAY):	0.84	VOC (LBS/DAY): 0.93

Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$5,829,417							
Construction:	\$21,562,834	\$21,562,834	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500
Construction Engineering:	\$1,339,120		\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
Contingencies:	\$1,334,109							
Indirects:	\$653,779							
Bond Financing:	\$0							
Total Project Cost:	\$31,719,259							
Funding by Share:			\$17,250,267	\$0	\$0	\$4,312,567	\$0	\$21,562,834

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-271	CS	C	GARLAND	GARLAND	\$18,750,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	11/2023
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
TIP DESCRIPTION:	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	DELAY CONSTRUCTION TO FY2026					MTP REFERENCE:	BP2-002, RSA1-1.645.250

Project History: 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$18,750,000	\$18,750,000	\$0	\$0	\$3,750,000	\$0	\$0	\$3,750,000
Construction Engineering:	\$1,183,805		\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
Contingencies:	\$1,179,375							
Indirects:	\$577,952							
Bond Financing:	\$0							
Total Project Cost:	\$21,691,132							
Funding by Share:			\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-275	CS	C	DALLAS	DALLAS	\$7,700,000
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE:	11/2023
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID:	14066
TIP	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	CHANGE FUNDING FROM STBG TO CMAQ					NOX (LBS/DAY):	17.6
						VOC (LBS/DAY):	20.35

PENDING FHWA APPROVAL

Project History: 1,540,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$570,000								
Right Of Way:	\$0								
Construction:	\$7,700,000	\$7,700,000	\$0	\$0	\$1,540,000	\$0	\$0	\$1,540,000	
Construction Engineering:	\$369,903								
Contingencies:	\$558,225								
Indirects:	\$256,019								
Bond Financing:	\$0								
Total Project Cost:	\$9,454,147								
Funding by Share:			\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	C	DALLAS	DALLAS	\$2,052,269
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	07/2022
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	5
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	2.15
						VOC (LBS/DAY):	1.15

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$352,371								
Right Of Way:	\$2,000,000								
Construction:	\$2,052,269	\$2,052,269	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269	
Construction Engineering:	\$184,421								
Contingencies:	\$41,045								
Indirects:	\$60,706								
Bond Financing:	\$0								
Total Project Cost:	\$4,690,812								
Funding by Share:			\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	C	DALLAS	DALLAS	\$7,662,535
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	07/2022
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-313, SD2-001, TSMO2-001
REMARKS:						NOX (LBS/DAY):	10.88
						VOC (LBS/DAY):	11.82

Project History: 1,532,507 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$559,390	\$7,662,535	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$600,000								
Construction:	\$7,662,535		\$0	\$0	\$1,532,507	\$0	\$0	\$1,532,507	
Construction Engineering:	\$688,570								
Contingencies:	\$153,251		\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535	
Indirects:	\$226,658								
Bond Financing:	\$0								
Total Project Cost:	\$9,890,404								
		Funding by Share:	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-308	CS	C	GARLAND	GARLAND	\$2,000,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	11/2023
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
TIP	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	DELAY CONSTRUCTION TO FY2026					NOX (LBS/DAY):	0.16
						VOC (LBS/DAY):	0.19

Project History: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; CMAQ FOR SIDEWALKS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,000,000	5:						
Right Of Way:	\$0								
Construction:	\$2,000,000		\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
Construction Engineering:	\$126,273								
Contingencies:	\$125,800		\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
Indirects:	\$61,648								
Bond Financing:	\$0								
Total Project Cost:	\$2,313,721								
		Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	R	BALCH SPRINGS	BALCH SPRINGS	\$1,245,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	11/2023
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
TIP	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	SIDEWALKS AND SHARED-USE PATH					MTP REFERENCE:	NRSA1-DAL-324, BP2-002, SD2-001
REMARKS:	DELAY CONSTRUCTION TO FY2027; DELAY ROW AND UTILITIES TO FY2026; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,000	\$1,245,000							
Right Of Way:	\$1,245,000								
Construction:	\$11,000,000		3LC:	\$0	\$0	\$0	\$0	\$165,000	\$165,000
Construction Engineering:	\$988,385		7:	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
Contingencies:	\$218,900								
Indirects:	\$325,348								
Bond Financing:	\$0								
Total Project Cost:	\$15,077,633								
Funding by Share:			\$864,000	\$0	\$0	\$216,000	\$165,000	\$1,245,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-352	CS	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD					REV DATE:	07/2022
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID:	21082
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-333
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,500,000							
Right Of Way:	\$0								
Construction:	\$1,500,000		7:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$150,000								
Contingencies:	\$138,750								
Indirects:	\$47,524								
Bond Financing:	\$0								
Total Project Cost:	\$1,836,274								
Funding by Share:			\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-361	VA	C	DALLAS	DALLAS	\$300,000
LIMITS FROM:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					REV DATE:	08/2023
LIMITS TO:	AT MONUMENT STREET					MPO PROJECT ID:	25093.3
TIP	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	IMPROVE TRAFFIC FLOW IN DEEP ELLUM					MTP REFERENCE:	SD3-001, SD3-003
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	0.02
						VOC (LBS/DAY):	0.01

Project History: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$300,000							
Right Of Way:	\$0								
Construction:	\$300,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Construction Engineering:	\$0		5:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$300,000	\$0	\$0	\$0	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	C	DALLAS	DALLAS	\$4,000,000
LIMITS FROM:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					REV DATE:	08/2023
LIMITS TO:	IH 30					MPO PROJECT ID:	25092
TIP	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					MTP REFERENCE:	SD2-001, SD3-003
REMARKS:	DELAY CONSTRUCTION TO FY2026						

Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$800,000	
Construction Engineering:	\$269,808		7:	\$4,000,000	\$0	\$0	\$0	\$4,000,000	
Contingencies:	\$119,200								
Indirects:	\$119,457								
Bond Financing:	\$0								
Total Project Cost:	\$5,008,465								
Funding by Share:			\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-367	CS	C	VARIOUS	DALLAS CO	\$10,000,000
LIMITS FROM:	SUNRISE ROAD AT BELT LINE ROAD					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21032
TIP	REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$10,000,000	\$10,000,000	7:	\$8,000,000	\$0	\$0	\$2,000,000	\$10,000,000	
Construction Engineering:	\$631,363								
Contingencies:	\$629,000								
Indirects:	\$308,241								
Bond Financing:	\$0								
Total Project Cost:	\$11,568,604								
Funding by Share:			\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$4,157,000
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE: 08/2023	
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID: 11684.5	
TIP DESCRIPTION:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: TSMO2-006, TT3-003, TT3-004, TT3-006	
REMARKS:	DELAY CONSTRUCTION TO 2026						

Project History: 831,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PHASE PARTIALLY FUNDED IN FY2025 AND FY2026 IN DIFFERENT PHASES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$514,868	\$4,157,000	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$0								
Construction:	\$5,925,800		7:	\$0	\$0	\$831,400	\$0	\$0	\$831,400
Construction Engineering:	\$0			\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,440,668								
Funding by Share:			\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-474	VA	C	DALLAS	DALLAS	\$14,000,000
LIMITS FROM:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND					REV DATE: 08/2023	
LIMITS TO:	FROM HAMPTON TO RUGGED DRIVE					MPO PROJECT ID: 25107	
TIP DESCRIPTION:	CONSTRUCT NEW SHARED USE PATH/TRAIL					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY): 1.26 VOC (LBS/DAY): 1.46	

Project History: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000	\$14,000,000	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$0								
Construction:	\$14,000,000		5:	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000
Construction Engineering:	\$1,293,886			\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
Contingencies:	\$286,560								
Indirects:	\$425,910								
Bond Financing:	\$0								
Total Project Cost:	\$17,406,356								
Funding by Share:			\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-481	VA	T	VARIOUS	DART	\$13,000,000
LIMITS FROM:	ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION					REV DATE:	11/2023
LIMITS TO:	TRINITY MILLS STATION					MPO PROJECT ID:	25097.4
TIP	UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #14)					MTP REFERENCE:	TR1-10306.2
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY DART						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$13,000,000	\$13,000,000	\$0	\$0	\$0	\$0	\$6,750,000	\$6,750,000
Construction Engineering:	\$0		\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$13,000,000							
Funding by Share:			\$5,000,000	\$0	\$0	\$1,250,000	\$6,750,000	\$13,000,000

DALLAS	ROCKWALL	1015-01-024	FM 549	C	ROCKWALL	ROCKWALL CO	\$34,252,875
LIMITS FROM:	SH 205					REV DATE:	11/2023
LIMITS TO:	SH 276					MPO PROJECT ID:	83221
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					FUNDING CATEGORY:	4
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-127
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$34,252,875	\$34,252,875	\$27,402,300	\$6,850,575	\$0	\$0	\$0	\$34,252,875
Construction Engineering:	\$2,034,621							
Contingencies:	\$2,154,506							
Indirects:	\$993,333							
Bond Financing:	\$0							
Total Project Cost:	\$41,435,335							
Funding by Share:			\$27,402,300	\$6,850,575	\$0	\$0	\$0	\$34,252,875

DALLAS	DENTON	1315-01-027	FM 1385	C	PROSPER	PROSPER	\$1,285,749
LIMITS FROM:	NORTH OF FISHTRAP ROAD					REV DATE:	07/2022
LIMITS TO:	SOUTH OF FISHTRAP ROAD					MPO PROJECT ID:	20295.2
TIP	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	RTR 121-DE1; LOCAL CONTRIBUTION BY PROSPER						

Project History: LOCAL CONTRIBUTION PAID BY TOWN OF PROSPER; RELATED TO TIP 20295.1/CSJ 0918-46-286

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$160,000							
Right Of Way:	\$240,000							
Construction:	\$1,285,749	\$1,285,749	\$0	\$0	\$1,000,000	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$47,600		\$0	\$0	\$0	\$0	\$35,749	\$35,749
Contingencies:	\$20,400							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,753,749							
Funding by Share:			\$0	\$0	\$1,000,000	\$250,000	\$35,749	\$1,285,749

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-193	IH 635	E	DALLAS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	EAST OF US 75					REV DATE:	07/2022
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	55165.3
TIP	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-131.10.1
REMARKS:							

Project History: LBJ EAST CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	\$2,000,000	SW PE:					\$2,000,000
Right Of Way:	\$0		\$0	\$2,000,000	\$0	\$0	\$0	
Construction:	\$11,400,000							
Construction Engineering:	\$11,011							
Contingencies:	\$11,016							
Indirects:	\$5,431							
Bond Financing:	\$0							
Total Project Cost:	\$13,427,458							
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

DALLAS	DALLAS	2374-01-194	IH 635	E	DALLAS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	MILLER ROAD					REV DATE:	05/2023
LIMITS TO:	WEST OF THE KCS RR (WEST OF SH 78)					MPO PROJECT ID:	55060.3
TIP	RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:	(ULTIMATE)					MTP REFERENCE:	FT1-131.10.2
REMARKS:	REVISE SCOPE						

Project History: LBJ EAST CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	\$2,000,000	SW PE:					\$2,000,000
Right Of Way:	\$0		\$0	\$2,000,000	\$0	\$0	\$0	
Construction:	\$296,991							
Construction Engineering:	\$817,320							
Contingencies:	\$903,500							
Indirects:	\$403,100							
Bond Financing:	\$0							
Total Project Cost:	\$4,420,911							
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

DALLAS	DALLAS	2374-07-074	IH 635	C	VARIOUS	TXDOT-DALLAS	\$6,175,228
LIMITS FROM:	AT BELT LINE ROAD					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14047
TIP	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS,					FUNDING CATEGORY:	1,3LC,7
DESCRIPTION:	TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL						

Project History: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$644,790	\$6,175,228	1:					\$350,000
Right Of Way:	\$45,500		\$280,000	\$70,000	\$0	\$0	\$0	
Construction:	\$6,175,228							
Construction Engineering:	\$520,713							
Contingencies:	\$269,240							
Indirects:	\$186,890							
Bond Financing:	\$0							
Total Project Cost:	\$7,842,361							
Funding by Share:			\$3,184,000	\$796,000	\$0	\$0	\$2,195,228	\$6,175,228

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-022	FM 548	C	FORNEY	TXDOT-DALLAS	\$93,294,641
LIMITS FROM:	NORTH OF US 80					REV DATE:	11/2023
LIMITS TO:	WINDMILL FARMS BLVD					MPO PROJECT ID:	55111.2
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-170
REMARKS:	ADVANCE CONSTRUCTION TO FY2026 AND INCREASE FUNDING						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 55111/CSJ 2588-01-017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$8,000,000							
Construction:	\$93,294,641	\$93,294,641	\$74,635,713	\$18,658,928	\$0	\$0	\$0	\$93,294,641
Construction Engineering:	\$5,451,343							
Contingencies:	\$6,089,519							
Indirects:	\$2,661,430							
Bond Financing:	\$0							
Total Project Cost:	\$117,996,933							
Funding by Share:			\$74,635,713	\$18,658,928	\$0	\$0	\$0	\$93,294,641

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	2588-02-008	FM 548	C	VARIOUS	TXDOT-DALLAS	\$8,600,000
LIMITS FROM:	S OF SH 205 (KAUFMAN COUNTY LINE)					REV DATE:	07/2022
LIMITS TO:	SH 205					MPO PROJECT ID:	13017
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	1,2M
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE:	NRSA1-DAL-190
REMARKS:							

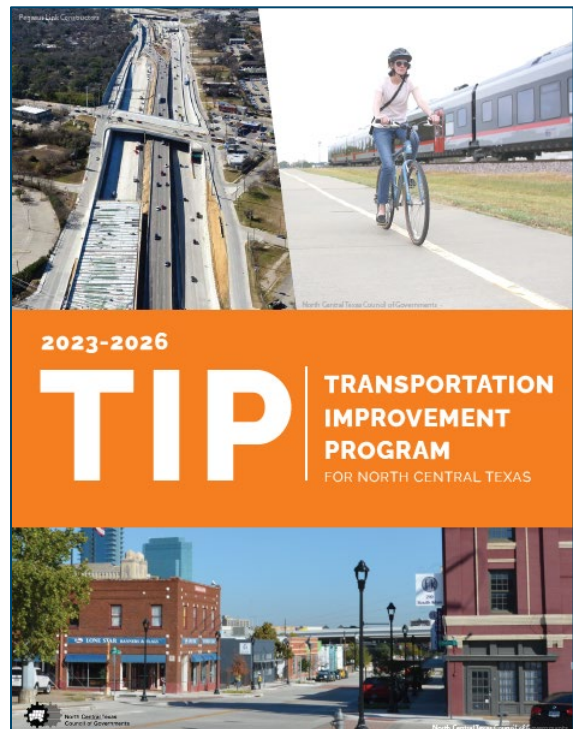
Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 55111/CSJ 2588-01-017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$5,000,000							
Construction:	\$8,600,000	\$8,600,000	\$1,920,000	\$480,000	\$0	\$0	\$0	\$2,400,000
Construction Engineering:	\$498,577		\$4,960,000	\$1,240,000	\$0	\$0	\$0	\$6,200,000
Contingencies:	\$496,712							
Indirects:	\$243,413							
Bond Financing:	\$0							
Total Project Cost:	\$16,338,702							
Funding by Share:			\$6,880,000	\$1,720,000	\$0	\$0	\$0	\$8,600,000

FY 2026 Total YOE Cost of Approved Phases: **\$947,509,855**
FY 2026 Total Authorized Funding by Share: **\$947,509,855**
FY 2026 Total Authorized Funding by Category: **\$947,509,855**

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Paris District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0692-01-020	FM 1570	E,R	GREENVILLE	TXDOT-PARIS	\$2,975,000
LIMITS FROM:	IH 30					REV DATE: 07/2022	
LIMITS TO:	SH 34					MPO PROJECT ID: 13051	
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)					FUNDING CATEGORY: 3LC,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.260.225	
REMARKS:	LOCAL CONTRIBUTION PAID BY HUNT COUNTY						

Project History: LOCAL CONTRIBUTION BY HUNT COUNTY;
INITIAL DESIGN LED BY HUNT COUNTY;
FINAL DESIGN LED BY HUNT COUNTY; ROW
LED BY TXDOT-PARIS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,085,000	\$2,975,000	3LC:	\$0	\$0	\$0	\$0	\$2,085,000	\$2,085,000
Right Of Way:	\$890,000		SW ROW:	\$712,000	\$89,000	\$0	\$89,000	\$0	\$890,000
Construction:	\$22,000,000								
Construction Engineering:	\$1,388,998								
Contingencies:	\$1,383,800								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$27,747,798								
Funding by Share:			\$712,000	\$89,000	\$0	\$89,000	\$2,085,000	\$2,975,000	

PARIS	HUNT	0768-01-057	SH 24/SH 11	C	COMMERCE	TXDOT-PARIS	\$4,665,736
LIMITS FROM:	CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST					REV DATE: 11/2023	
LIMITS TO:						MPO PROJECT ID: 13053	
TIP	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	DECREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,490,200	\$4,665,736	2M:	\$3,732,589	\$933,147	\$0	\$0	\$0	\$4,665,736
Right Of Way:	\$0								
Construction:	\$4,665,736								
Construction Engineering:	\$409,846								
Contingencies:	\$360,535								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,926,317								
Funding by Share:			\$3,732,589	\$933,147	\$0	\$0	\$0	\$4,665,736	

PARIS	HUNT	1290-05-019	SH 276	E,R	OTHER	TXDOT-DALLAS	\$484,000
LIMITS FROM:	HUNT COUNTY LINE					REV DATE: 07/2022	
LIMITS TO:	COUNTY ROAD 2472					MPO PROJECT ID: 55151	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.375.300	
REMARKS:							

Project History: RELATED TO TIP 52524/CSJ 1290-03-020
AND TIP 54035/CSJ 1290-04-011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$484,000	SW PE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$384,000		SW ROW:	\$307,200	\$38,400	\$0	\$38,400	\$0	\$384,000
Construction:	\$579,957								
Construction Engineering:	\$36,616								
Contingencies:	\$36,479								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,137,052								
Funding by Share:			\$307,200	\$138,400	\$0	\$38,400	\$0	\$484,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2658-01-013	FM 2642	C	ROYSE CITY	TXDOT-PARIS	\$30,044,518
LIMITS FROM:	FM 35					REV DATE: 11/2023	
LIMITS TO:	SH 66					MPO PROJECT ID: 13039	
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS					FUNDING CATEGORY: 11,2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-6, BP2-002	
REMARKS:	INCREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,700,000							
Right Of Way:	\$3,747,900							
Construction:	\$30,044,518	2M:	\$20,018,939	\$5,004,735	\$0	\$0	\$25,023,674	
Construction Engineering:	\$1,528,744	11:	\$4,016,675	\$1,004,169	\$0	\$0	\$5,020,844	
Contingencies:	\$1,701,779							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$38,722,941							
Funding by Share:			\$24,035,614	\$6,008,904	\$0	\$0	\$0	\$30,044,518

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2659-01-010	FM 1570	R	GREENVILLE	TXDOT-PARIS	\$900,000
LIMITS FROM:	IH 30					REV DATE: 07/2022	
LIMITS TO:	SH 66					MPO PROJECT ID: 13052	
TIP	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-7	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY TO LEAD INITIAL DESIGN; HUNT COUNTY TO LEAD FINAL DESIGN; TXDOT TO LEAD ROW PHASE; TXDOT TO LEAD CONSTRUCTION PHASE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,240,000							
Right Of Way:	\$900,000							
Construction:	\$15,000,000	SW ROW:	\$720,000	\$90,000	\$0	\$90,000	\$900,000	
Construction Engineering:	\$947,044							
Contingencies:	\$943,500							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$20,030,544							
Funding by Share:			\$720,000	\$90,000	\$0	\$90,000	\$0	\$900,000

FY 2023 Total YOE Cost of Approved Phases: **\$145,562,898**
FY 2023 Total Authorized Funding by Share: **\$145,562,898**
FY 2023 Total Authorized Funding by Category: **\$145,562,898**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-168	IH 30	C,R	VARIOUS	TXDOT-PARIS	\$72,241,523
LIMITS FROM:	EAST OF FM 1565					REV DATE:	11/2023
LIMITS TO:	EAST OF FM 36					MPO PROJECT ID:	55224
TIP	RECONSTRUCT OVERPASS					FUNDING CATEGORY:	12,2M,4,SW ROW
DESCRIPTION:						MTP REFERENCE:	MO3-002
REMARKS:	DELAY CONSTRUCTION AND UTILITIES TO FY2024; INCREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT; ROW PREVIOUSLY FUNDED IN FY2021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$72,241,523	2M:	\$10,951,887	\$2,737,972	\$0	\$0	\$0	\$13,689,859
Right Of Way:	\$4,142,400		4:	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
Construction:	\$71,660,123		12:	\$29,309,450	\$20,287,362	\$0	\$0	\$0	\$49,596,812
Construction Engineering:	\$3,324,601		SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
Contingencies:	\$4,192,178								
Indirects:	\$1,656,588								
Bond Financing:	\$0								
Total Project Cost:	\$85,975,890								
Funding by Share:			\$47,440,099	\$24,801,424	\$0	\$0	\$0	\$72,241,523	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-169	IH 30	C,R	VARIOUS	TXDOT-PARIS	\$53,512,946
LIMITS FROM:	EAST OF CR 2511					REV DATE:	11/2023
LIMITS TO:	EAST OF FM 1565					MPO PROJECT ID:	55225
TIP	RECONSTRUCT OVERPASS					FUNDING CATEGORY:	12,2M,4,SW ROW
DESCRIPTION:						MTP REFERENCE:	MO3-002
REMARKS:	DELAY UTILITIES AND CONSTRUCTION TO FY2024; INCREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$53,512,946	2M:	\$1,456,167	\$364,042	\$0	\$0	\$0	\$1,820,209
Right Of Way:	\$2,616,300		4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$52,931,546		12:	\$27,887,856	\$18,223,481	\$0	\$0	\$0	\$46,111,337
Construction Engineering:	\$0		SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
Contingencies:	\$4,194,796								
Indirects:	\$1,657,622								
Bond Financing:	\$0								
Total Project Cost:	\$62,400,264								
Funding by Share:			\$33,824,023	\$19,688,923	\$0	\$0	\$0	\$53,512,946	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-170	IH 30	C,R	VARIOUS	TXDOT-PARIS	\$58,789,450
LIMITS FROM:	WEST OF CR 2511					REV DATE:	11/2023
LIMITS TO:	EAST OF CR 2511					MPO PROJECT ID:	55226
TIP	CONSTRUCT NEW INTERCHANGE					FUNDING CATEGORY:	12,2M,4,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-28.100.1
REMARKS:	DELAY UTILITIES AND CONSTRUCTION TO FY2024; INCREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS UTIL; ROW WAS PREVIOUSLY FUNDED IN FY2020

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$58,789,450	2M:	\$89,422	\$22,356	\$0	\$0	\$0	\$111,778
Right Of Way:	\$2,616,300		4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$58,208,050		12:	\$33,522,218	\$19,574,054	\$0	\$0	\$0	\$53,096,272
Construction Engineering:	\$3,656,015		SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
Contingencies:	\$4,610,238								
Indirects:	\$1,821,789								
Bond Financing:	\$0								
Total Project Cost:	\$71,912,392								
Funding by Share:			\$38,091,640	\$20,697,810	\$0	\$0	\$0	\$58,789,450	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-174	IH 30	R	VARIOUS	TXDOT-PARIS	\$746,400
LIMITS FROM:	FM 2642					REV DATE: 11/2023	
LIMITS TO:	MONTY STRATTON PARKWAY					MPO PROJECT ID: 13065	
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	4/6 LANE CONTINUOUS FRONTAGE ROAD					MTP REFERENCE: FT1-28.100.1	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$746,400								
Construction:	\$96,077,618	\$746,400	SW ROW:	\$0	\$746,400	\$0	\$0	\$0	\$746,400
Construction Engineering:	\$10,658,548								
Contingencies:	\$10,662,814								
Indirects:	\$5,256,767								
Bond Financing:	\$0								
Total Project Cost:	\$123,402,147								
Funding by Share:				\$0	\$746,400	\$0	\$0	\$0	\$746,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0135-06-038	US 380	E,R	VARIOUS	TXDOT-PARIS	\$14,686,000
LIMITS FROM:	CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)					REV DATE: 02/2023	
LIMITS TO:	EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)					MPO PROJECT ID: 55293	
TIP	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-2.140.2, RSA1-2.225.725	
REMARKS:	REVISE SCOPE						

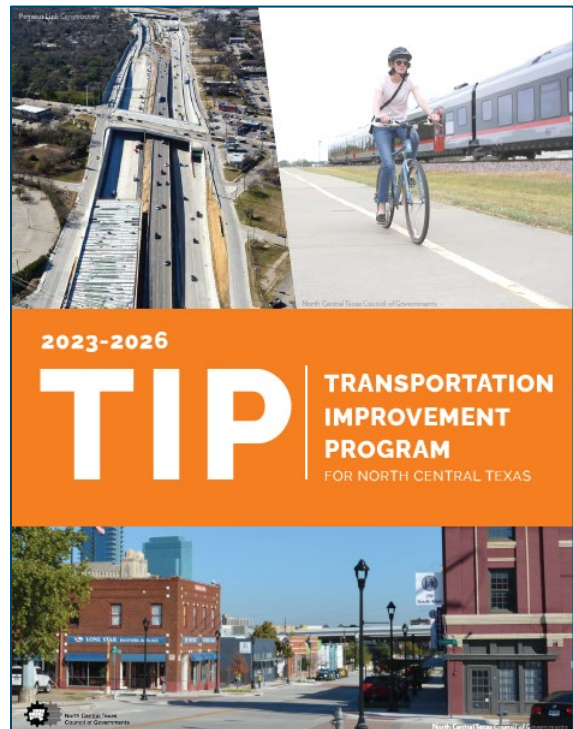
Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$686,000								
Right Of Way:	\$14,000,000								
Construction:	\$14,343,658	\$14,686,000							
Construction Engineering:	\$721,486								
Contingencies:	\$698,626								
Indirects:	\$415,966								
Bond Financing:	\$0								
Total Project Cost:	\$30,865,735								
			Funding by Share:	\$11,200,000	\$2,086,000	\$0	\$1,400,000	\$0	\$14,686,000

FY 2025 Total YOE Cost of Approved Phases:	\$14,686,000
FY 2025 Total Authorized Funding by Share:	\$14,686,000
FY 2025 Total Authorized Funding by Category:	\$14,686,000

Chapter VII Project Listings

Federally Funded Transit Projects Fort Worth District



FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2023
MPO Project Number:	12037.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,040,435
Apportionment Year:	2022	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$698,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,080,870
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$2,080,870
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2023
MPO Project Number:	12904.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING-VIA RIDESHARE	Fiscal Year Cost:	\$5,500,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$5,500,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	1100000
		Trans. Dev. Credits Awarded:	1100000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2023
MPO Project Number:	12906.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$960,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	192000
		Trans. Dev. Credits Awarded:	192000
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2023
MPO Project Number:	12907.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$370,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	74000
		Trans. Dev. Credits Awarded:	74000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2023
MPO Project Number:	12748.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$120,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$120,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	24000
		Trans. Dev. Credits Awarded:	24000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2023
MPO Project Number:	12750.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$42,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$42,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	8400
		Trans. Dev. Credits Awarded:	8400
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.17	Federal Funding Category:	SECTION 5339
MTP Reference:		Federal (FTA) Funds:	\$4,405,415
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,101,354
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,506,769
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,506,769
Request:	ADD PROJECT TO TIP/TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12038.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$23,203,883
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,800,971
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$29,004,854
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$29,004,854
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12549.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,644,805
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$661,201
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,306,006
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$3,306,006
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12671.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$256,868
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$64,217
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$321,085
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$321,085
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12732.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$342,490
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$85,623
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$428,113
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$428,113
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$352,517
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$88,129
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$440,646
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$440,646
Request:	DECREASE FEDERAL FUNDING AND ADD LOCAL MATCH	Trans. Dev. Credits Requested:	110000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12997.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,484,320
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,621,080
Project Description:	REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION	Fiscal Year Cost:	\$8,105,400
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$8,105,400
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12947.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	55000
		Trans. Dev. Credits Awarded:	55000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.22	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-006, TR3-007	Federal (FTA) Funds:	\$6,188,237
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,547,059
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$7,735,296
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$7,735,296
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs); DECREASE LOCAL SHARE/TDCs	Trans. Dev. Credits Requested:	240000
		Trans. Dev. Credits Awarded:	240000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	240000
		Trans. Dev. Credits Awarded:	0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12576.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$471,039
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$471,039
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$471,039
Request:	NO CHANGE	Trans. Dev. Credits Requested:	70656
		Trans. Dev. Credits Awarded:	70656
		Trans. Dev. Credits Award Date:	1/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12576.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$900,000
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$900,000
Request:	ADD PROJECT (MPO TDCs) - GROUPED UNDER CSJ 5000-00-918	Trans. Dev. Credits Requested:	135000
		Trans. Dev. Credits Awarded:	135000
		Trans. Dev. Credits Award Date:	7/13/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12018.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001, TR3-002, TR3-007	Federal (FTA) Funds:	\$269,698
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING: COMPREHENSIVE PLANNING STUDY IN FORT WORTH 76104 ZIP CODE TO IDENTIFY INNOVATIVE TRANSIT SOLUTIONS	Fiscal Year Cost:	\$269,698
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$269,698
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	26970
		Trans. Dev. Credits Awarded:	26970
		Trans. Dev. Credits Award Date:	8/12/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12779.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$2,001,768
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$2,001,768
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$2,001,768
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	400351
		Trans. Dev. Credits Awarded:	400351
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12752.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$469,298
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$469,298
Amendment Date:	5/1/2023	Total Project Cost (YOE):	\$469,298
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12678.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$564,003
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$564,003
Amendment Date:	2/1/2023	Total Project Cost (YOE):	\$564,003
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12779.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,244,622
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$1,244,622
Amendment Date:	2/1/2023	Total Project Cost (YOE):	\$1,244,622
Request:	DECREASE AMOUNT	Trans. Dev. Credits Requested:	248924
		Trans. Dev. Credits Awarded:	248924
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12736.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	2/1/2023	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	90054
		Trans. Dev. Credits Awarded:	90054
		Trans. Dev. Credits Award Date:	01/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12736.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	2/1/2023	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT TO TIP/STIP (MPO TDCS)	Trans. Dev. Credits Requested:	90054
		Trans. Dev. Credits Awarded:	90054
		Trans. Dev. Credits Award Date:	01/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12736.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	75000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12793.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$69,542
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$69,542
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$69,542
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	13908
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64000
		Trans. Dev. Credits Awarded:	64000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64000
		Trans. Dev. Credits Awarded:	64000
		Trans. Dev. Credits Award Date:	6/11/2020

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$416,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	83200
		Trans. Dev. Credits Awarded:	83200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12965.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$361,250
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$63,750
Project Description:	PURCHASE OF REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	83200
		Trans. Dev. Credits Awarded:	83200
		Trans. Dev. Credits Award Date:	6/11/2020

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2023
MPO Project Number:	12666.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$90,000
Amendment Date:	2/1/2023	Total Project Cost (YOE):	\$90,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	18000
		Trans. Dev. Credits Awarded:	18000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2023
MPO Project Number:	12247.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$36,500
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$36,500
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$36,500
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	7300
		Trans. Dev. Credits Awarded:	7300
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2023
MPO Project Number:	12666.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$30,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$30,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	6000
		Trans. Dev. Credits Awarded:	6000
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2023
MPO Project Number:	12696.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$35,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$35,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$35,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	7000
		Trans. Dev. Credits Awarded:	7000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2023
MPO Project Number:	12632.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$40,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	8000
		Trans. Dev. Credits Awarded:	8000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2023
MPO Project Number:	12375.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,581
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$6,581
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$6,581
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	1316
		Trans. Dev. Credits Awarded:	1316
		Trans. Dev. Credits Award Date:	10/13/2022

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2023
MPO Project Number:	12711.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$65,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$65,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	13000
		Trans. Dev. Credits Awarded:	13000
		Trans. Dev. Credits Award Date:	10/13/2022
		FY 2023 Total Cost of Project (YOE):	\$75,286,800

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FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2024
MPO Project Number:	12015.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$562,636
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$140,659
Project Description:	DYNAMIC DIRECT ROUTE	Fiscal Year Cost:	\$703,295
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$703,295
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2024
MPO Project Number:	12015.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$564,237
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$141,059
Project Description:	DYNAMIC DIRECT ROUTE	Fiscal Year Cost:	\$705,296
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$705,296
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2024
MPO Project Number:	12022.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$960,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	192000
		Trans. Dev. Credits Awarded:	192000
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2024
MPO Project Number:	12027.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,689,305
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	Fiscal Year Cost:	\$3,689,305
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$3,689,305
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	737861
		Trans. Dev. Credits Awarded:	737861
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2024
MPO Project Number:	12037.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,824,435
Apportionment Year:	2023	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$1,482,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,648,870
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$3,648,870
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2024
MPO Project Number:	12907.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$370,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	74000
		Trans. Dev. Credits Awarded:	74000
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2024
MPO Project Number:	12032.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,024
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$42,024
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$42,024
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	8405
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	8405
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2024
MPO Project Number:	12154.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$83,194
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$83,194
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,388
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$166,388
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2024
MPO Project Number:	12782.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,500
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$52,500
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$52,500
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	10500
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	10500
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$16,682,313
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,170,600
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$20,852,913
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$20,852,913
Request:	INCREASE FEDERAL FUNDING AND ADD LOCAL MATCH	Trans. Dev. Credits Requested:	2200000
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12549.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,920,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,400,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$2,400,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12671.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$264,388
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,097
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$330,485
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$330,485
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	2200000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12108.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$111,802
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$27,951
Project Description:	PURCHASE OF SERVICE-FOREST HILL	Fiscal Year Cost:	\$139,753
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$139,753
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	PENDING FTA APPROVAL		

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12108.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$348,279
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$87,070
Project Description:	PURCHASE OF SERVICE-FOREST HILL	Fiscal Year Cost:	\$435,349
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$435,349
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12947.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	55000
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	55000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,312,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,578,066
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$7,890,328
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$7,890,328
Request:	INCREASE FEDERAL FUNDING AND ADD LOCAL MATCH	Trans. Dev. Credits Requested:	500000
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12033.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,028,319
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$507,080
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,535,399
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$2,535,399
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	240000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12915.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,326,120
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$331,530
Project Description:	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	Fiscal Year Cost:	\$1,657,650
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$1,657,650
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12678.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$578,023
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$578,023
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$578,023
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12736.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$512,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$512,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$512,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	76800
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	76800
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12793.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$71,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$71,262
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$71,262
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	14252
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	14252
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64000
		Trans. Dev. Credits Awarded:	64000
		Trans. Dev. Credits Award Date:	6/11/2020

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	83200
		Trans. Dev. Credits Awarded:	83200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2024
MPO Project Number:	12246.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,135
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$100,135
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$200,270
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$200,270
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2024
MPO Project Number:	12247.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$20,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	4000
		Trans. Dev. Credits Awarded:	4000
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2024
MPO Project Number:	12666.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$78,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$78,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$78,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	15600
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	15600
		Trans. Dev. Credits Award Date:	10/12/2023
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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2024
MPO Project Number:	12696.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$193,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$193,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$193,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	38600
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	38600
		Trans. Dev. Credits Award Date:	10/12/2023
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FY 2024 Total Cost of Project (YOE):		\$126,993,110	

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	2200000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	550000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	500000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	240000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	64000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	83200
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025 Total Cost of Project (YOE): \$15,986,000

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	2200000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	110000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	500000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	240000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	64000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

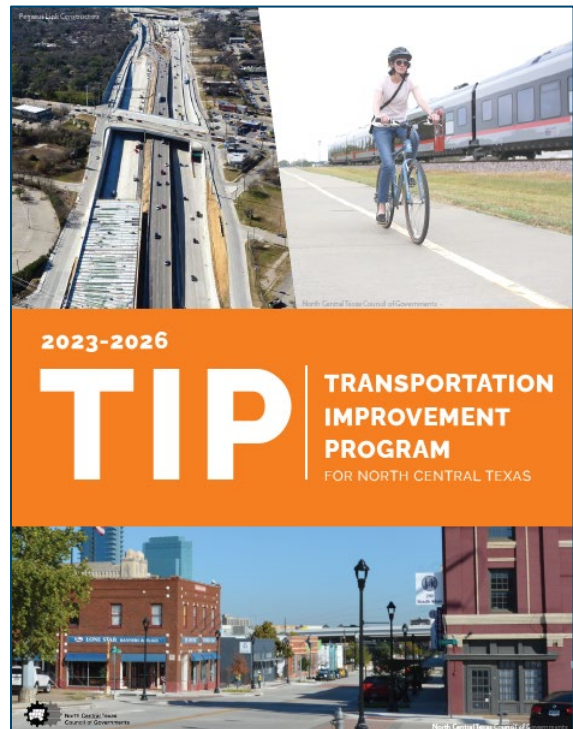
**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	83200
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2026 Total Cost of Project (YOE):	\$78,486,000

Chapter VII Project Listings

Federally Funded Transit Projects Dallas District



**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2023
MPO Project Number:	12008.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$242,114
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$242,114
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$484,228
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$484,228
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2023
MPO Project Number:	12650.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2022	State Funds from TxDOT:	\$170,584
Project Type:	OPERATING	Other Funds:	\$91,416
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2023
MPO Project Number:	12962.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	60000
		Trans. Dev. Credits Awarded:	60000
		Trans. Dev. Credits Award Date:	10/13/2022

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2023
MPO Project Number:	12823.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,225,977
Apportionment Year:	2022	State Funds from TxDOT:	\$477,778
Project Type:	OPERATING	Other Funds:	\$3,748,199
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$8,451,954
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$8,451,954
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2023
MPO Project Number:	12837.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	20000
		Trans. Dev. Credits Awarded:	20000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2023
MPO Project Number:	12866.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	20000
		Trans. Dev. Credits Awarded:	20000
		Trans. Dev. Credits Award Date:	10/13/2022

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2023
MPO Project Number:	12992.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$149,270
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$149,270
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$149,270
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	29854
		Trans. Dev. Credits Awarded:	29854
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2023
MPO Project Number:	12013.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$700,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2023
MPO Project Number:	12026.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	LONG RANGE PLANNING	Fiscal Year Cost:	\$70,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$70,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	14000
		Trans. Dev. Credits Awarded:	14000
		Trans. Dev. Credits Award Date:	10/13/2022

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2023
MPO Project Number:	12865.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$75,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	15000
		Trans. Dev. Credits Awarded:	15000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2023
MPO Project Number:	12010.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$135,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$135,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$135,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	27000
		Trans. Dev. Credits Awarded:	27000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2023
MPO Project Number:	12019.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF STORAGE SHED	Fiscal Year Cost:	\$7,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$7,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	1400
		Trans. Dev. Credits Awarded:	1400
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2023
MPO Project Number:	12020.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$45,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$45,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	9000
		Trans. Dev. Credits Awarded:	9000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2023
MPO Project Number:	12860.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$170,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$170,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$170,000
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	34000
		Trans. Dev. Credits Awarded:	34000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12021.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$457,054
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$114,263
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$571,317
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$571,317
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12028.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$70,686,148
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,671,537
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$88,357,685
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$88,357,685
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12515.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$762,317
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$190,579
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$952,896
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$952,896
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.22	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-006, TR3-007	Federal (FTA) Funds:	\$42,754,066
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,688,517
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$53,442,583
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$53,442,583
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT; ADJUST LOCAL SHARE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12007.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$61,706
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$15,427
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$77,133
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$77,133
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,276
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$82,276
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$82,276
Request:	REDUCE FUNDING	Trans. Dev. Credits Requested:	16455
		Trans. Dev. Credits Awarded:	16455
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12356.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$822,759
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$205,690
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,028,449
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$1,028,449
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12465.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,033,484
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,033,484
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$12,066,968
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$12,066,968
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$79,242
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,810
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$99,052
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$99,052
Request:	DECREASE FEDERAL FUNDING AND ADD LOCAL MATCH	Trans. Dev. Credits Requested:	250000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	250000
		Trans. Dev. Credits Awarded:	0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,348,447
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,348,447
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$3,348,447
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	669689
		Trans. Dev. Credits Awarded:	669689
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12745.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$401,522
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,094
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$426,616
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$426,616
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	60229
		Trans. Dev. Credits Awarded:	60229
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12745.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$316,125
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$79,031
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$395,156
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$395,156
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12745.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$538,298
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$134,575
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$672,873
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$672,873
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12729.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$465,004
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$116,251
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$581,255
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$581,255
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	25101.20	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$6,928,080
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$519,160
Project Description:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	Fiscal Year Cost:	\$7,447,240
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$7,447,240
Request:	REMOVE STATE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	25101.30	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,290,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	TRANSIT OPERATIONS	Fiscal Year Cost:	\$1,290,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$1,290,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12576.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$426,895
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$426,895
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$426,895
Request:	INCREASE TDCS	Trans. Dev. Credits Requested:	64035
		Trans. Dev. Credits Awarded:	64035
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12206.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$552,403
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$552,403
Request:	NO CHANGE	Trans. Dev. Credits Requested:	110481
		Trans. Dev. Credits Awarded:	110481
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12576.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$0
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12813.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$0
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12870.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$552,403
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$552,403
Request:	NO CHANGE	Trans. Dev. Credits Requested:	110481
		Trans. Dev. Credits Awarded:	110481
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12900.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$160,501
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$160,501
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	38160
		Trans. Dev. Credits Awarded:	38160
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12901.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12023.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$164,552
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$164,552
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$164,552
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	32910
		Trans. Dev. Credits Awarded:	32910
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12808.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	43505
		Trans. Dev. Credits Awarded:	0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12808.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12677.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$36,414
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$36,414
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$36,414
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12737.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$285,557
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$285,557
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$285,557
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	57111
		Trans. Dev. Credits Awarded:	57111
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023
MPO Project Number:	12716.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$40,000
Amendment Date:	2/1/2023	Total Project Cost (YOE):	\$40,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	8000
		Trans. Dev. Credits Awarded:	8000
		Trans. Dev. Credits Award Date:	07/13/2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023
MPO Project Number:	12024.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CONSTRUCTION OF PARKING FACILITY	Fiscal Year Cost:	\$500,000
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	100000
		Trans. Dev. Credits Awarded:	100000
		Trans. Dev. Credits Award Date:	07/13/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023
MPO Project Number:	12024.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CONSTRUCTION OF PARKING FACILITY	Fiscal Year Cost:	\$0
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	10/13/2022

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TxDOT DALLAS DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023
MPO Project Number:	12025.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$340,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	REHABILITATION OF TRANSIT REVENUE VEHICLE	Fiscal Year Cost:	\$340,000
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$340,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	68000
		Trans. Dev. Credits Awarded:	68000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023
MPO Project Number:	12627.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$380,000
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$380,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	76000
		Trans. Dev. Credits Awarded:	76000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023
MPO Project Number:	12717.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$491,893
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$491,893
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$491,893
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	98379
		Trans. Dev. Credits Awarded:	98379
		Trans. Dev. Credits Award Date:	10/13/2022

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TxDOT DALLAS DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023
MPO Project Number:	12715.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$270,069
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$67,517
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$337,586
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$337,586
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023
MPO Project Number:	12715.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$229,131
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$57,283
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$286,414
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$286,414
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023
MPO Project Number:	12718.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$499,200
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$124,800
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	Fiscal Year Cost:	\$624,000
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$624,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2023
MPO Project Number:	12719.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$485,072
Amendment Date:	11/1/2022	Total Project Cost (YOE):	\$485,072
Request:	ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	97014
		Trans. Dev. Credits Awarded:	97014
		Trans. Dev. Credits Award Date:	10/13/2022
		FY 2023 Total Cost of Project (YOE):	\$255,120,970

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2024
MPO Project Number:	12006.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$96,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,000
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$120,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$120,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2024
MPO Project Number:	12044.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,800,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,800,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$3,600,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$3,600,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2024
MPO Project Number:	12078.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$40,000
Project Description:	REHAB/RENOVATION ADP HARDWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2024
MPO Project Number:	12858.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$595,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$105,000
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$700,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2024
MPO Project Number:	12650.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$262,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2024
MPO Project Number:	12823.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,821,400
Apportionment Year:	2023	State Funds from TxDOT:	\$437,261
Project Type:	OPERATING	Other Funds:	\$4,384,139
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$9,642,800
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$9,642,800
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2024
MPO Project Number:	12922.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,702
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$48,702
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$48,702
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	9741
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	9741
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12000.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$103,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,750,000
Project Description:	FTA BUS AND LOW- AND NO-EMISSION GRANT AWARD - PURCHASE OF NEW VEHICLES (BUSES)	Fiscal Year Cost:	\$128,750,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$128,750,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12001.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$263,175,607
Project Description:	PURCHASE OF EXPANSION VEHICLES	Fiscal Year Cost:	\$263,175,607
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$263,175,607
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12030.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	ER3-001, TR2-005, SD3-002	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12031.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,000,000
Project Description:	FUEL SYSTEM MODERNIZATION PROJECT	Fiscal Year Cost:	\$4,000,000
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$4,000,000
Request:	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12092.23	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,530,000
Project Description:	COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT	Fiscal Year Cost:	\$33,530,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$33,530,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	PENDING FTA APPROVAL		

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12028.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,616,942
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,404,236
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$67,021,178
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$67,021,178
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12002.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,156,825
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,156,825
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$1,156,825
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	231365
		Trans. Dev. Credits Awarded:	231365
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12002.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$190,801
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$190,801
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	38160
		Trans. Dev. Credits Awarded:	38160
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12002.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,152,374
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,152,374
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$1,152,374
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	230475
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	230475
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12021.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$588,477
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,119
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$735,596
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$735,596
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12028.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$60,404,394
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12515.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$740,968
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12855.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$530,852
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$530,852
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,061,704
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$1,061,704
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$43,608,889
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,902,222
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$54,511,111
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$54,511,111
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12084.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,514,645
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,128,661
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$5,643,306
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$5,643,306
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12730.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP; REVISE FUNDING SHARES	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12067.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$205,359
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$205,359
Project Description:	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	Fiscal Year Cost:	\$410,718
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$410,718
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12067.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$217,527
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$217,527
Project Description:	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	Fiscal Year Cost:	\$435,054
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$435,054
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12067.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$177,114
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$177,114
Project Description:	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	Fiscal Year Cost:	\$354,228
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$354,228
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12852.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$45,832
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,458
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$57,290
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$57,290
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12852.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,169
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,542
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$52,711
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$52,711
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12120.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$59,432
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,858
Project Description:	SAFETY PROGRAM	Fiscal Year Cost:	\$74,290
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$74,290
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12356.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$792,419
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$198,105
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$990,524
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$990,524
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,834,618
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,834,618
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$13,669,236
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$13,669,236
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE FUNDING	Trans. Dev. Credits Requested:	250000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE FUNDING	Trans. Dev. Credits Requested:	250000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,190,609
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,190,609
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$3,190,609
Request:	INCREASE FUNDING AND ADD TDCS	Trans. Dev. Credits Requested:	638122
		Trans. Dev. Credits Awarded:	638122
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12729.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$447,742
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$111,936
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$559,678
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$559,678
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12726.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	105000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12206.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$852,864
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	170573
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	170573
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12576.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,744,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,744,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$1,744,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	261600
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	261600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12813.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	40000
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	40000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12870.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$852,864
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	170573
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	170573
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12103.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$158,484
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$39,621
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$198,105
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$198,105
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12677.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$38,170
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$38,170
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$38,170
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2024
MPO Project Number:	12375.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$5,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$5,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	1000
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	1000
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2024
MPO Project Number:	12625.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$140,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$140,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$140,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	28000
		Trans. Dev. Credits Awarded:	28000
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12151.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,080,150
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,080,150
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,160,300
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$2,160,300
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12241.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	40000
		Trans. Dev. Credits Awarded:	40000
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12484.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$337,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$337,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$337,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	67400
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	67400
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12627.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$545,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$545,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$545,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	109000
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	109000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12716.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	10000
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	10000
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12717.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$640,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$640,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$640,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	128000
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	128000
		Trans. Dev. Credits Award Date:	10/12/23

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12089.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$88,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ON-DEMAND SERVICES-ELLIS COUNTY	Fiscal Year Cost:	\$88,000
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$88,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	17600
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	17600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2024
MPO Project Number:	12719.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$485,072
Amendment Date:	11/1/2023	Total Project Cost (YOE):	\$485,072
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	97015
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	97015
		Trans. Dev. Credits Award Date:	10/12/23

FY 2024 Total Cost of Project (YOE): \$775,991,323

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12029.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	MO3-001, TR3-006, TR3-007, TT3-007	Federal (FTA) Funds:	\$833,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$208,250
Project Description:	SMART BUS TECHNOLOGY	Fiscal Year Cost:	\$1,041,250
Amendment Date:	8/1/2023	Total Project Cost (YOE):	\$1,041,250
Request:	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	250000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	250000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	350000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	85000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
FY 2025 Total Cost of Project (YOE):		\$170,317,494	

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	250000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	250000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

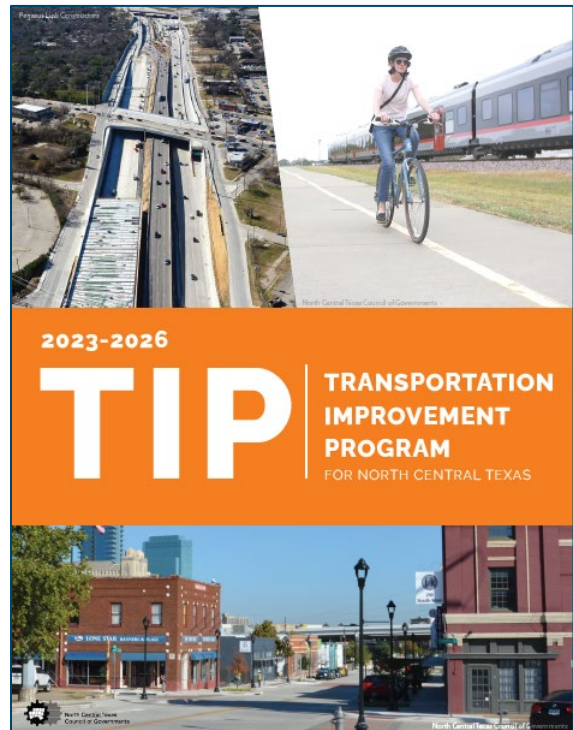
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	350000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	85000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2026 Total Cost of Project (YOE): \$106,776,244

Chapter VII Project Listings

Grouped CSJs



Grouped Project CSJs

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right-of-Way Acquisition	Right-of-Way (ROW) acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-958 5000-00-957	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done within existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation. (See Note 3.)
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System (ITS) Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/Intelligent Vehicle Highway System (IVHS) programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g., enforcement, tolls, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (See Note 4.)
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality Improvement Program funding require a Federal eligibility determination, and are not approved to be grouped.

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.