

2025 Strategic Transportation Funding Program
Draft Funding Recommendations

Implementing Agency	City	Project Name/Facility	Limits	Project Scope	Fiscal Year ¹	Phase	Proposed Funding										Comments
							Federal CMAQ (CAT 5)	Federal STBG (CAT 7)	Federal Carbon Reduction Program (CAT 10)	Regional Toll Revenue (RTR)	RTC Local	State	Local	Other	Transportation Development Credits (TDC) ²	Total Proposed Funding	
Anna	Anna	Ferguson Parkway	From Elm Street to Collin County Outer Loop	Construct 0/2 to 4 lane urban divided roadway, including new sidewalks and 0 to 6 lane bridge over Slayter Creek	2026	E	\$0	\$1,684,000	\$0	\$0	\$0	\$0	\$421,000	\$0	-	\$2,105,000	Engineering funding for this project previously approved by the RTC in April 2019 as part of the Assessment Policy program; Action included a commitment to bring back a proposal for construction that would include a repayment component; Funding contingent upon agreement with City of Anna to repay half the construction funding to the RTC; Regional (Category 2) TDCs to be utilized in lieu of a local cash match in order to maximize funds to be repaid to the RTC; Engineering funding is in addition to \$2,877,216 previously approved by the RTC
					2026	R	\$0	\$4,312,000	\$0	\$0	\$0	\$0	\$1,078,000	\$0	-	\$5,390,000	
					2028	C	\$0	\$40,150,000	\$0	\$0	\$0	\$0	\$0	\$0	8,030,000	\$40,150,000	
							\$0	\$46,146,000	\$0	\$0	\$0	\$0	\$1,499,000	\$0	8,030,000	\$47,645,000	
Balch Springs	Balch Springs	Elam Road	From Peachtree Road to Pioneer Road	Reconstruct 4 to 4 lane divided roadway with bicycle lanes and sidewalks (feasibility study to identify safety improvements that can be made on this corridor)	2026	E	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$400,000	\$0	-	\$2,000,000	Project will be focused on addressing safety issues (over 300 crashes in 5 years)
							\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$400,000	\$0	-	\$2,000,000	
Dallas	Dallas	East Camp Wisdom Road	At University Hills Blvd	Construct intersection improvements (removal of free flow right turn lanes) and pedestrian improvements (pavement markings, median refuge islands)	2026	E	\$0	\$320,000	\$0	\$0	\$0	\$0	\$80,000	\$0	-	\$400,000	City of Dallas MTP Policy Bundle TDCs to be utilized in lieu of a local cash match for the construction phase
					2028	C	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	300,000	\$1,500,000	
							\$0	\$1,820,000	\$0	\$0	\$0	\$0	\$80,000	\$0	300,000	\$1,900,000	
Dallas	DeSoto	Danieldale Road	From DeSoto/Duncanville City limits (East of Cockrell Hill Road) to Old Hickory Trail	Reconstruct and widen from 2 to 6 lanes	2026	E	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$400,000	\$0	-	\$2,000,000	Need to finalize design and review funding needs for construction
							\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$400,000	\$0	-	\$2,000,000	
Dallas	Dallas	Lasater Road	From IH 20 frontage road to southeast of Lawson at Lasater intersection	Construct intersection improvements, including a new traffic signal and removal of free flow right turn lanes to improve safety by school; Construct sidewalks and crosswalks; Reconstruct 2 lanes of 4 lanes	2026	E	\$0	\$0	\$0	\$1,060,000	\$0	\$0	\$265,000	\$0	-	\$1,325,000	Kleburg area; Private developer to cover half the traffic signal cost; Dallas County RTR (Account 121-DA2) funds proposed
					2027	R	\$0	\$0	\$0	\$80,000	\$0	\$0	\$20,000	\$0	-	\$100,000	
					2028	C	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$1,700,000	\$0	-	\$8,500,000	
							\$0	\$0	\$0	\$7,940,000	\$0	\$0	\$1,985,000	\$0	-	\$9,925,000	
Dallas	Dallas	SS 366	SS 366 Frontage Roads from West of Akard Street to Saint Paul Street	Construct traffic signals and add fiber optic network for ITS improvements	2026	C	\$750,000	\$4,450,000	\$0	\$0	\$0	\$0	\$1,300,000	\$0	-	\$6,500,000	Work is needed as part of the expansion of Klyde Warren Park (TIP 14070) that has been funded by the RTC and received a Reconnecting Communities and Neighborhoods grant from US DOT; Funding may be added to that project vs. creating a new project for this scope
							\$750,000	\$4,450,000	\$0	\$0	\$0	\$0	\$1,300,000	\$0	-	\$6,500,000	
Dallas	Dallas	SH 289/Preston Road	From IH 635 to Frankford Road	Construct traffic signal control system improvements	2027	C	\$4,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	-	\$5,000,000	
							\$4,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	-	\$5,000,000	

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Dallas	Dallas	SL 12	From South of John West to Tillman Street	Construct traffic signals and construct pedestrian improvements at 5 locations	2025	E	\$0	\$0	\$0	\$0	\$0	\$225,000	\$0	\$0	-	\$225,000	State funds for construction are Category 11 Safety funds and State match; CMAQ-eligible on-system improvements are being funded with STBG to expedite project delivery	
					2025	C	\$0	\$2,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	-	\$5,000,000		
							\$0	\$2,000,000	\$0	\$0	\$0	\$3,225,000	\$0	\$0	-	\$5,225,000		
Dallas	Dallas	SL 12	From Forsythe Drive to Mystic Trail	Construct traffic signals and construct pedestrian improvements at 6 locations	2025	E	\$0	\$0	\$0	\$0	\$0	\$270,000	\$0	\$0	-	\$270,000	State funds for construction are Category 11 Safety funds and State match; CMAQ-eligible on-system improvements are being funded with STBG to expedite project delivery	
					2025	C	\$0	\$2,400,000	\$0	\$0	\$0	\$3,600,000	\$0	\$0	-	\$6,000,000		
							\$0	\$2,400,000	\$0	\$0	\$0	\$3,870,000	\$0	\$0	-	\$6,270,000		
Dallas	Dallas	SL 12	From North of Maddox Road to Hillburn Drive	Construct traffic signals and construct pedestrian improvements at 4 locations	2025	E	\$0	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	-	\$180,000	State funds for construction are Category 11 Safety funds and State match; CMAQ-eligible on-system improvements are being funded with STBG to expedite project delivery	
					2025	C	\$0	\$1,600,000	\$0	\$0	\$0	\$2,400,000	\$0	\$0	-	\$4,000,000		
							\$0	\$1,600,000	\$0	\$0	\$0	\$2,580,000	\$0	\$0	-	\$4,180,000		
DART	Dallas	IH 35E	At Trinity Railway Express	Construct raised, double tracked TRE bridge over IH 35E to accommodate future IH 35E project	2026	T (ENG)	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	800,000	\$4,000,000	Funding is for engineering; Regional (Category 2) Transportation Development Credits to be utilized in lieu of a local cash match; Project will raise the bridge to facilitate the future reconstruction of IH 35E (on-system CMAQ improvement)	
							\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	800,000	\$4,000,000		
Denton County	Various	Denton County Maintenance Pilot Program	Various roadways in Denton County	Perform maintenance/rehabilitation on off-system roadways to address safety issues, including pavement edge drop-offs, potholes, and cracking/rutting	2026	C	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	-	\$1,500,000	No match required; Specific projects will be identified and implemented by Denton County	
							\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	-	\$1,500,000		
Denton	Denton	Western Boulevard	From US 380 to Jim Christal	Reconstruct and widen from 3 lane to 4 lane divided including shared use paths	2026	E	\$0	\$400,000	\$0	\$0	\$0	\$0	\$100,000	\$0	-	\$500,000		
					2028	C	\$0	\$4,368,000	\$0	\$0	\$0	\$0	\$1,092,000	\$0	-	\$5,460,000		
							\$0	\$4,768,000	\$0	\$0	\$0	\$0	\$1,192,000	\$0	-	\$5,960,000		
Frisco	Frisco	Legacy Drive	From Main Street to Panther Creek Parkway	Reconstruct and widen from 4 to 6 lanes	2025	E	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$0	-	\$1,800,000	Local funding for engineering to be contributed by the City of Frisco	
					2026	R	\$0	\$160,000	\$0	\$0	\$0	\$0	\$40,000	\$0	-	\$200,000		
					2027	C	\$0	\$13,600,000	\$0	\$0	\$0	\$0	\$3,400,000	\$0	-	\$17,000,000		
							\$0	\$13,760,000	\$0	\$0	\$0	\$0	\$5,240,000	\$0	-	\$19,000,000		
Lewisville	Lewisville	Mill Street	From Purnell Street to Harvard Street	Reconstruct 4 lane undivided to 3 lane undivided roadway with parallel and angled parking, sidewalks, bicycle lanes, bump outs	2026	E	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	700,000	\$3,500,000	City of Lewisville MTP Policy Bundle TDCs to be utilized in lieu of local cash match for a portion of the project	
					2027	R	\$0	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	130,000	\$650,000		
					2029	C	\$0	\$14,998,000	\$0	\$0	\$0	\$0	\$3,537,000	\$0	170,000	\$18,535,000		
							\$0	\$19,148,000	\$0	\$0	\$0	\$0	\$3,537,000	\$0	1,000,000	\$22,685,000		
McKinney	McKinney	Laud Howell Parkway	From FM 1461 to US 75	Construct 0 to 4 lane roadway, with 6 lane bridge over Honey Creek	2027	C	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$18,500,000	\$10,000,000	-	\$43,500,000	Local funding to be contributed by the City of McKinney; Additional funding to be contributed by private sector developer	
							\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$18,500,000	\$10,000,000	-	\$43,500,000		

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							Federal CMAQ (CAT 5)	Federal STBG (CAT 7)	Federal Carbon Reduction Program (CAT 10)	Regional Toll Revenue (RTR)	RTC Local	State	Local	Other	Transportation Development Credits (TDC) ²	Total Proposed Funding	
Richardson	Richardson	Renner Road	From Greenside Drive to Orchard Ridge Lane	Construct pedestrian signals, sidewalks, and crosswalks	2028	C	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$250,000	\$0	-	\$1,250,000	
							\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$250,000	\$0	-	\$1,250,000	
Richardson	Richardson	Synergy Park Boulevard	From Waterview Parkway to Floyd Road	Construct pedestrian improvements, including bicycle lanes, sidewalks, crosswalks, lighting, and landscaping; Construct bus stop improvements; Construct roundabout at Floyd Road	2025	E	\$0	\$0	\$0	\$0	\$0	\$0	\$710,000	\$0	-	\$710,000	Local funding for engineering to be provided by City of Richardson; City of Richardson MTP Policy Bundle TDCs to be utilized in lieu of a portion of the local cash match
					2028	C	\$0	\$7,101,500	\$0	\$0	\$0	\$0	\$798,500	\$0	781,500	\$7,900,000	
							\$0	\$7,101,500	\$0	\$0	\$0	\$0	\$1,508,500	\$0	781,500	\$8,610,000	
Wylie	Wylie	Kreymer Lane	From SH 78 to Crescent Oak	Reconstruct and widen 2 lane undivided to 4 lane divided roadway with pedestrian improvements, including sidewalks, crosswalks, and pedestrian signals; Realign intersection of Kreymer and Stone Road; Construct new traffic signals at Stone and Brown	2026	E	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$400,000	\$0	-	\$2,000,000	Will provide needed safety improvements in proximity to three schools that are being constructed
					2027	R	\$0	\$800,000	\$0	\$0	\$0	\$0	\$200,000	\$0	-	\$1,000,000	
					2029	C	\$3,200,000	\$12,800,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	-	\$20,000,000	
							\$3,200,000	\$15,200,000	\$0	\$0	\$0	\$0	\$4,600,000	\$0	-	\$23,000,000	
Colleyville	Various	Cheek Sparger Road	From Bedford Road to Heritage Avenue	Reconstruct 2 lane undivided to 2 lane undivided urban roadway with intersection improvements to improve safety, and sidewalks/shared use path	2025	E	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	-	\$3,000,000	Local funding for engineering and utilities being contributed by the City of Colleyville; Local funding for construction being contributed by City of Colleyville, City of Bedford, Trinity River Authority, and Tarrant County; \$2,500,000 in Congressional Earmark
					2027	U	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	-	\$2,000,000		
					2028	C	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$23,100,000	\$2,500,000	-	\$35,600,000	
							\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$28,100,000	\$2,500,000	-	\$40,600,000	
Fort Worth	Fort Worth	Meacham Blvd	From Blue Mound Road to IH 35W	Reconstruct and widen 3/4 lane undivided to 4 lane divided roadway; Construct intersection improvements at Blue Mound Road; Reconstruct traffic signal at Mark IV Pkwy; Construct shared use path and sidewalks	2025	E	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300,000	\$0	-	\$6,300,000	City of Fort Worth to pay for engineering with 100% local funds
					2026	R	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$300,000	\$0	-	\$1,500,000	
					2027	C	\$0	\$27,360,000	\$0	\$0	\$0	\$1,000,000	\$5,840,000	\$0	-	\$34,200,000	
							\$0	\$28,560,000	\$0	\$0	\$0	\$1,000,000	\$12,440,000	\$0	-	\$42,000,000	
Fort Worth	Fort Worth	West Freeway Trail	From Dale Lane to Alta Mere Drive (SH 183)	Construct shared-use path	2026	E	\$400,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	-	\$500,000	
					2028	C	\$2,320,000	\$0	\$0	\$0	\$0	\$0	\$580,000	\$0	-	\$2,900,000	
							\$2,720,000	\$0	\$0	\$0	\$0	\$0	\$680,000	\$0	-	\$3,400,000	
Fort Worth	Fort Worth	Panther Island Bridges	Bounded by NE 5th Street on the North, Calhoun Street on the east, Throckmorton on the west, and West Fork Trinity River on the south	Construct vehicular and pedestrian bridges	2027	C	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	-	\$2,000,000	Tarrant County RTR Account 161-TC1 funds proposed
							\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	-	\$2,000,000	
Johnson County	Various	Johnson County Maintenance Pilot Program	Various roadways in Johnson County	Perform maintenance/rehabilitation on off-system roadways to address safety issues, including pavement edge drop-offs, potholes, and cracking/rutting	2026	C	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	-	\$1,500,000	No match required; Specific projects will be identified and implemented by Johnson County
							\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	-	\$1,500,000	

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Mansfield	Mansfield	South Matlock Road	From Heritage Parkway to River Birch Drive	Construct 0 to 4 lane roadway with grade separation over UP RR	2026	E	\$0	\$1,820,000	\$0	\$0	\$0	\$0	\$455,000	\$0	-	\$2,275,000	RTC contribution capped at \$20,000,000 and City of Mansfield would be responsible for any cost overruns
					2028	R	\$0	\$400,000	\$0	\$0	\$0	\$0	\$100,000	\$0	-	\$500,000	
					2030	C	\$0	\$17,780,000	\$0	\$0	\$0	\$0	\$4,445,000	\$0	-	\$22,225,000	
							\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	-	\$25,000,000	
North Richland Hills	North Richland Hills	Smithfield Road	From Mid Cities Blvd to TEXRail Line	Construct pedestrian and streetscape improvements, including new and widened sidewalks, trees, and lighting	2026	C	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	400,000	\$2,000,000	City of North Richland Hills MTP Policy Bundle TDCs to be utilized in lieu of local cash match; Transit oriented development improvements in proximity to the TEXRail Smithfield Station
							\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	400,000	\$2,000,000	
TxDOT Fort Worth	Fort Worth	IH 30 Frontage Road	At Future UTA West Campus	Construct deceleration lane into future UTA West campus	2027	C	\$0	\$400,000	\$0	\$0	\$0	\$100,000	\$0	\$0	-	\$500,000	
							\$0	\$400,000	\$0	\$0	\$0	\$100,000	\$0	\$0	-	\$500,000	
TxDOT Fort Worth	Various	FM 917	From Thomas Street to Egan RR	Reconstruct and widen 2 to 4 lane roadway with intersection improvements (turn lanes) and other safety improvements	2026	E	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$0	-	\$6,500,000	Part of a proposed local bond program partnership between the RTC and Johnson County; Local funding for engineering to be contributed by Johnson County; Specific improvements and limits will be determined via coordination between TxDOT, NCTCOG, and the County
					2028	C	\$4,000,000	\$16,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	-	\$25,000,000	
							\$4,000,000	\$16,000,000	\$0	\$0	\$0	\$5,000,000	\$6,500,000	\$0	-	\$31,500,000	
DART	Various	TRE Improvements		Improvements to TRE vehicles, including locomotive paint and repair, cab car/coach lease and overhauls, upgrades to internal speaker system for announcements, vinyl seat installation, and a one-year lease for two positive train control-equipped locomotives	2026	T	\$0	\$7,200,000	\$0	\$0	\$0	\$0	\$0	\$0	1,440,000	\$7,200,000	2026 FIFA World Cup Partnership; Regional (Category 2) TDCs to be utilized in lieu of a local cash match; Existing RTC commitment of \$30M toward TRE vehicle replacement may be used for this request (discussions still ongoing with transit agencies)
							\$0	\$7,200,000	\$0	\$0	\$0	\$0	\$0	\$0	1,440,000	\$7,200,000	
NCTCOG	Various	Bus Bridge		Operate buses from rail stations to event locations within Arlington Entertainment District if rail service is overloaded on event days (east-west movement)	2026	I	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	-	\$5,000,000	2026 FIFA World Cup Partnership
							\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	-	\$5,000,000	
NCTCOG	Various	Transit Passes		Provision of transit passes	2026	I	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	-	\$3,000,000	2026 FIFA World Cup Partnership; Specific groups to receive passes are still being determined (possible groups include media, volunteers, and ticketed spectators)
							\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	-	\$3,000,000	
NCTCOG	Various	Bus Shuttles	From TRE Centreport Station to Lot H	Operate buses from TRE Centreport Station to Lot H via charter buses (north-south movement)	2026	I	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$0	\$0	-	\$3,600,000	2026 FIFA World Cup Partnership; Funding is a loan and would be repaid by the Dallas Sports Commission
							\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$0	\$0	-	\$3,600,000	
Arlington	Arlington	Sidewalk Improvements at Various Locations	Various locations within Arlington Entertainment District	Construct new sidewalks	2026	C	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	-	\$1,000,000	2026 FIFA World Cup Partnership; City of Arlington to cover these costs with local funding in exchange for additional federal funding on the Randol Mill widening project
							\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	-	\$1,000,000	

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NCTCOG	Various	"Kick Your Commute" Marketing Campaign	Regionwide	Regionwide marketing to encourage telecommuting during the World Cup events to reduce congestion on the transportation system	2026	I	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	-	\$350,000	2026 FIFA World Cup Partnership; RTC Local funds to be repaid with public sector proceeds from World Cup
							\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	-	\$350,000	
Arlington	Arlington	Parking Lot H Improvements		Construct improvements to Texas Rangers Parking Lot H to prepare for bus pickup and drop-off	2026	C	\$0	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$0	-	\$3,800,000	2026 FIFA World Cup Partnership; RTC Local funds to be repaid with public sector proceeds from World Cup
							\$0	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$0	-	\$3,800,000	
Arlington	Arlington	Randol Mill Road	From Cooper Street to Cedarland Plaza Drive	Cooper Street to Collins Street: Reconstruct and widen from 4 to 6 lanes including sidewalks, streetlights, and landscaping; Collins Street to Cedarland Plaza Dr: Construct drainage improvements	2027	C	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$250,000	\$0	-	\$1,250,000	2026 FIFA World Cup Partnership; Additional funding to be added to TIP 14022/CSJ 0902-90-325 to provide dollars for a funding exchange with the City of Arlington; Arlington will contribute \$1,000,000 in local funds for additional sidewalk improvements needed in advance of the World Cup
							\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$250,000	\$0	-	\$1,250,000	
							\$18,670,000	\$222,753,500	\$0	\$9,540,000	\$18,750,000	\$16,775,000	\$94,861,500	\$12,500,000	12,751,500	\$393,850,000	

Funding Summary by Year (RTC Amounts Only)					
FY	CMAQ	STBG ³	CRP ³	RTR	RTC Local
2025	\$0	\$6,000,000	\$0	\$0	\$0
2026	\$5,150,000	\$31,846,000	\$0	\$1,060,000	\$18,750,000
2027	\$4,000,000	\$58,810,000	\$0	\$1,680,000	\$0
2028	\$6,320,000	\$80,519,500	\$0	\$6,800,000	\$0
2029	\$3,200,000	\$27,798,000	\$0	\$0	\$0
2030	\$0	\$17,780,000	\$0	\$0	\$0
Total	\$18,670,000	\$222,753,500	\$0	\$9,540,000	\$18,750,000
Grand Total	\$269,713,500				

West/East Split (Total Recommended Funding)				
	West	East	West %	East %
CMAQ	\$6,720,000	\$11,950,000	35.99%	64.01%
STBG ³	\$85,160,000	\$137,593,500	38.23%	61.77%
CRP ³	\$0	\$0	0.00%	0.00%
RTR	\$1,600,000	\$7,940,000	16.77%	83.23%
RTC Local	\$8,900,000	\$9,850,000	47.47%	52.53%
Overall	\$102,380,000	\$167,333,500	37.96%	62.04%
Grand Total	\$269,713,500			

1: Year may shift due to financial constraints/project readiness
2: TDCs are not cash and not calculated in total
3: West/East split balances with future cost overruns/project selection