

National Railroad Partnership Program – Överview

Program Purpose:

Improve American passenger rail assets by funding projects that reduce the State of Good Repair backlog, improve performance, or expand/establish new intercity passenger rail service, including privately operated services.

National Funding Availability:

Total Funding - \$5,070,784,989

Minimum/Maximum Award:

- Minimum None
- Maximum 80% of Cost per Project
- Maximum per State None

Application Deadline: <u>January 7, 2026</u>

National Railroad Partnership Program – Overview

Project Eligibility:

- 1. A project to replace, rehabilitate, or repair infrastructure, equipment, or a facility used for providing intercity passenger rail service to bring such assets into a state of good repair.
- 2. A project to improve intercity passenger rail service performance, including reduced trip times, increased train frequencies, higher operating speeds, improved reliability, expanded capacity, reduced congestion, electrification and other improvements, as determined by the Secretary.
- 3. A project to expand or establish new intercity passenger rail service.
- 4. A group of related projects from the categories above.
- 5. The planning, environmental studies, and final design for a project or group of projects described above.

National Railroad Partnership Program – Overview

Applicant Eligibility (groups included):

- 1. State (including the District of Columbia)
- 2. Group of States
- 3. Interstate Compact
- 4. Public agency or publicly chartered authority established by one or more States
- 5. Political Subdivision of a State
- 6. Amtrak, acting on its own behalf or under a cooperative agreement with one or more States
- 7. Federally recognized Indian Tribe



East TRE Corridor Improvements Application

Project Overview:

- Located in Dallas, Texas
- IH 35 Stemmons Freeway Bridge
 Planning and Design for double tracking
- Market Center Boulevard
 Planning and Design for reconstruction and grade separation of the railroad crossing

Project Partners:

- City of Dallas and DART are the implementing agencies and NCTCOG is the submitting agency of the FY2024-2025 National Railroad Partnership Grant
- NCTCOG, City of Dallas, TRE, DART, and Amtrak are working together as project partners



East TRE Corridor Improvements Funding Request

| East TRE | Corridor Im | provements (| Cost/Fundi | ng Status |
|----------|-------------|-------------------------|---------------|--------------|
| | | pi o v o i i i o i i co | Joseph Gilial | 119 0 60 600 |

| | Non-Federal Federal | | Total Project | |
|---|---------------------|--------------------|---------------|--|
| Project Elements | RTC Local | NRP Grant Request | Cost | |
| Market Center Boulevard Grade Separation | \$1,000,000 | <u>\$4,000,000</u> | \$5,000,000 | |
| IH 35 Stemmons Rail Bridge Double Track | \$800,000 | \$3,200,000 | \$4,000,000 | |
| Total | \$1,800,000 | <u>\$7,200,000</u> | 9,000,000 | |



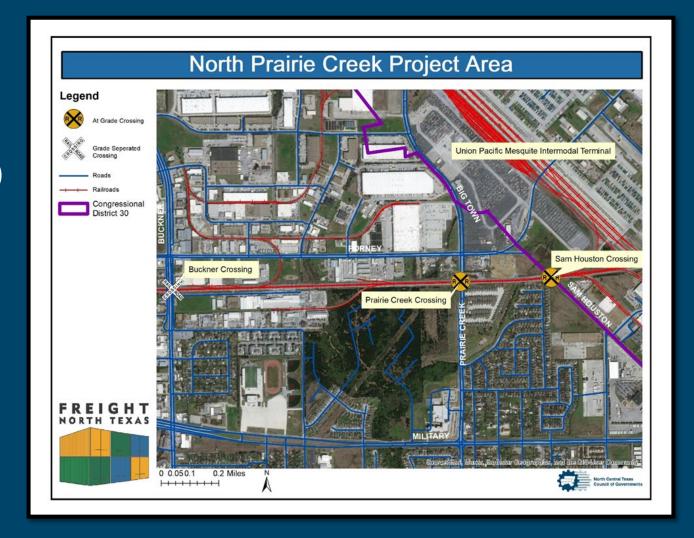
Prairie Creek Road Grade Separation Application

Project Overview:

- Located in Dallas, Texas
- Located near three schools (The Ann Richards STEAM Academy, a Dallas ISD middle school, and a Dallas ISD high school)
- Funding requested for the construction of the grade separation

Project Partners:

- The City of Dallas is the implementing agency and NCTCOG is submitting agency of the FY2024-2025 National Railroad Partnership Grant
- NCTCOG, Dallas County, and UPPR are working with the City of Dallas as project partners





Prairie Creek Road Grade Separation Funding Request

| Prairie Creek Cost/Funding Status | | | | | | |
|-----------------------------------|------------------|-------------|---|-------------|--------------|--------------|
| Non-Federal Federal Total | | | | | Total | |
| City of Dallas | Dallas County | UPRR* | Earmark NCTCOG NRP Grant (CMAQ) Request | | Project Cost | |
| \$9,451,000 | \$3,241,000 | \$1,500,000 | \$1,602,000 | \$5,323,000 | \$32,898,000 | \$54,015,000 |

^{*} Railroad contribution to be confirmed

National Railroad Partnership Program – Schedule

September 23, 2025 FSP Notice of Funding Opportunity Released

December 5, 2025 STTC Action Item

December 11, 2025 RTC Action Item

January 7, 2026 NRP Submittal Deadline

January 22, 2026 Executive Board Endorsement (Approval)

Requested Action – National Railroad Partnership Program Submittal Applications

Recommendation for RTC approval of:

- Submittal of the East TRE Corridor Improvements and Prairie Creek Road Grade
 Separation projects for funding consideration through the FY2024-2025 National Railroad Partnership Grant Program
- Administratively amending the Transportation Improvement Program
 (TIP)/Statewide Transportation Improvement Program (STIP) and updating any
 administrative and/or planning documents as needed to incorporate the proposed
 project if selected for a FY2024-2025 National Railroad Partnership Grant award

STTC Action Item - December 5, 2025

CONTACT US



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BACKGROUND

- The Regional Transportation Council (RTC) typically considers extending existing and funding new Management and Operations projects/programs every three years.
 - Includes many legacy projects that the RTC has funded for several years such as the Vanpool Program, Mobility Assistance Patrol, etc.
- The last full review occurred in 2022 and projects were funded through Fiscal Year (FY) 2026.
- Now, recommending funding for FY2027-2029 projects and programs

PURPOSE OF THE PROGRAM

- Provides funding in addition to Transportation Planning Funds (TPF) to conduct operations, planning, and implementation activities
 - Funds items ineligible for TPF
- Assigns resources for RTC priorities and air quality initiatives
- Ensures existing programs and projects can be continued without interruption in FY2027-2029
- Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality Improvement Program (CMAQ), and regional funds will be proposed for the FY2027-2029 program
- Ensures CMAQ and STBG funding is obligated in a timely manner

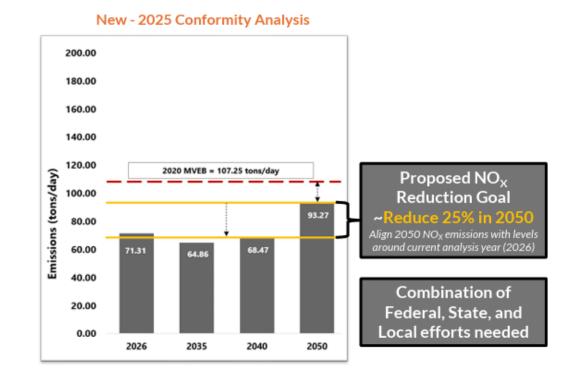


PROGRAM AND PROJECT TYPES

- Management & Operations (M&O)
 (Mobility Assistance Patrol, Work Zone Data, etc.)
- NCTCOG-Implemented
 (Project Tracking, Planning Efforts, Data Collection, etc.)
- Regional/Air Quality Projects and Programs
 (Aviation, Employer Trip Reduction, Regional Traffic Signal Retiming, etc.)

IMPORTANCE OF REGIONAL AIR QUALITY AND M&O PROJECTS

- Air Quality Conformity test results must be below EPA's Motor Vehicle Emission Budget (MVEB).
- Previous RTC air quality projects and programs have allowed region to stay below the budget.
- As we work towards long-range air quality targets, these programs can help tip the scales.



M&O FUNDING SUMMARY FOR THREE YEARS (\$ IN MILLIONS)

| Category | RTC Share |
|---|-----------|
| Implementation/Operations Activities (e.g., Auto Occupancy, Special Events, Mobility Assistance Patrol) | \$43.69M |
| Air Quality Initiatives (e.g., Education, Regional Strategies, Signal Retiming) | \$18.57M |
| Planning Activities, Data Collection, and Engineering Activities | \$15.77M |
| Travel Demand Management/Transit (e.g., Employee Trip Reduction and Vanpool Program) | \$5.96M |
| Total | \$83.99M |

DETAILS ON PROPOSED FUNDING (THREE YEARS)

- A portion of the requested funding is to be used by NCTCOG staff to implement regional projects and programs.
- The balance will be passed through to other agencies in the region for pass-through
 - Direct pass-through
 - Indirect pass-through
- ~66% of funding will be pass-through to transportation entities

| Category of Expenditure | M&O Funding Amount |
|--|--------------------|
| NCTCOG-Implemented (staff time for three years) | \$28.47M |
| Pass-Through | \$55.52M (66%) |
| Direct Pass-Through (e.g., Vanpool, Signal Retiming) | \$38.77M |
| Indirect Pass-Through (e.g., Travel Survey, GoCarma) | \$16.75M |
| Total | \$83.99M |



TIMELINE

| Meeting/Task | Date |
|--------------------|-------------------|
| RTC Information | November 13, 2025 |
| Public Involvement | November 2025 |
| STTC Action | December 5, 2025 |
| RTC Action | December 11, 2025 |

REQUESTED ACTION – FUNDING FOR 2027-2029 MANAGEMENT, OPERATIONS, AND AIR QUALITY PROGRAM

- Recommend RTC approval of:
 - Proposed projects and programs listed in Electronic Item 4.2
 - Administratively amending the Transportation Improvement Program
 (TIP)/Statewide Transportation Improvement Program (STIP) and updating
 any administrative and/or planning documents as needed to incorporate
 these changes

STTC Action Item - December 5, 2025



CONTACT US



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North Texas Electric Vehicle Infrastructure Projects Call for Projects Funding Recommendations

Joslyn Billings Air Quality Planner

Surface Transportation Technical Committee

December 5, 2025

Call for Projects Background

Scope of NCTCOG Charging and Fueling Infrastructure: Community Program Award

| Phase | Federal Funding |
|---|-----------------|
| Phase 1: NCTCOG Administration and "Deployment Dream Team" to expedite implementation (procured Kimley-Horn and Associates) | \$3,037,884 |
| Phase 2: Deploy ~100 charging ports (~25 locations) to fill gaps in the existing regional network and achieve equal access to charging stations across the region | \$11,962,116 |
| Total Federal Funding: | \$15,000,000 |

Call for Projects conducted to select projects for Phase 2 of FHWA Award

Funding Structure:

- 80% Federal Funds
- 20% non-Federal Match to be supplied by Charging Station Vendor(s)
 - NCTCOG will conduct procurement on behalf of awarded subrecipient public agencies





Project Eligibility and Scoring

Screening Criteria:

- Comply with all FHWA program requirements
- Comply with elements from NCTCOG awarded proposal
- Located within an existing paved parking lot + meet NEPA criteria
- Independent parallel "Deployment Dream Team" Risk Assessment

Scoring Criteria for Eligible Projects:

Areas with Insufficient
Charging - Up to 60 Points
Distance from existing
chargers, ratio of vehicles to
chargers

Public Engagement - Up to 10 Points

Recommended by public, preferred location type

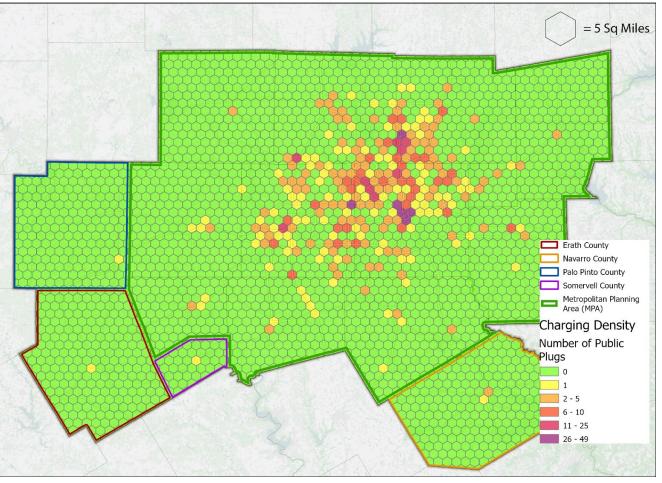
Areas with Potential Demand - Up to 20 Points

Multi-modal hubs and fleet use

Feasibility and Risk - Up to 10 Points

Project readiness, fatal flaw analysis

Existing Publicly-Available Charging Stations



November 2025

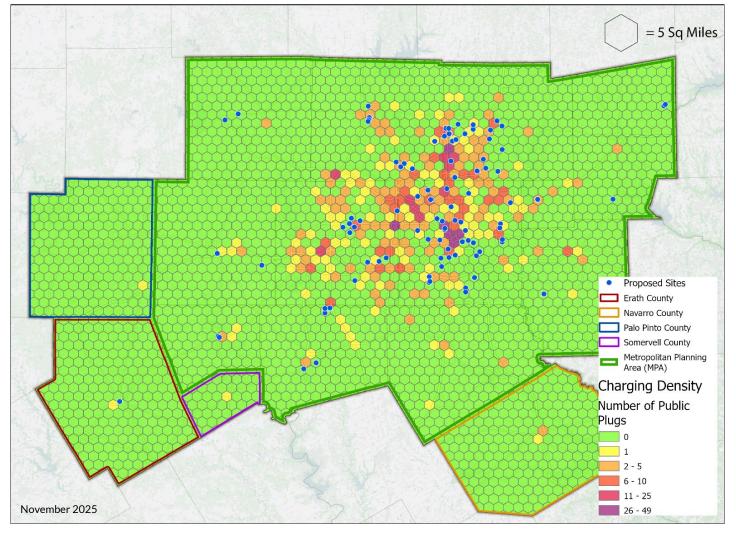




Application Summary

Received applications for 109 eligible sites equaling 498 ports from 36 public agencies across 12 counties requesting a total of \$18,651,243

Eligible Sites Submitted through Call for Projects







Application Summary

| Region | Funding Available | Applications Submitted - Estimated Federal Share | Ports Submitted |
|--|-------------------|---|-----------------|
| NCTCOG MPO Area – Western Subregion | \$10,720,516 | \$5,993,371 | 107 |
| NCTCOG MPO Area – Eastern Subregion | | \$12,592,272 | 387 |
| Navarro County | \$310,400 | \$0 | 0 |
| Erath County | \$0 | \$65,600 | 4 |
| Palo Pinto County | \$0 | \$0 | 0 |
| Somervell County | \$0 | \$0 | 0 |
| Total | \$11,030,916 | \$18,651,243 | 498 |

Available funds oversubscribed by \$7,865,128 in the MPO Area

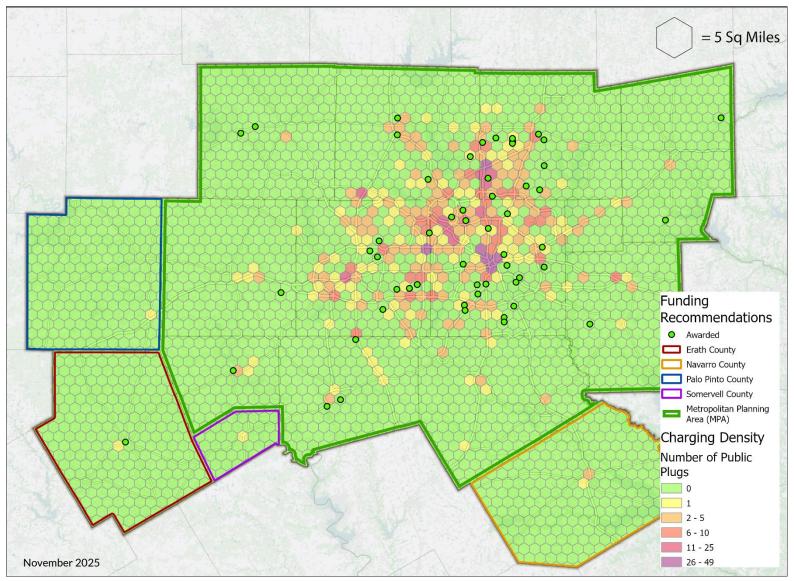
\$931,200 in funding allocation to Erath, Palo Pinto, and Somervell Counties still pending FHWA Obligation





Sites Recommended for Award

55 Sites from 32 Applicants Recommended for Funding





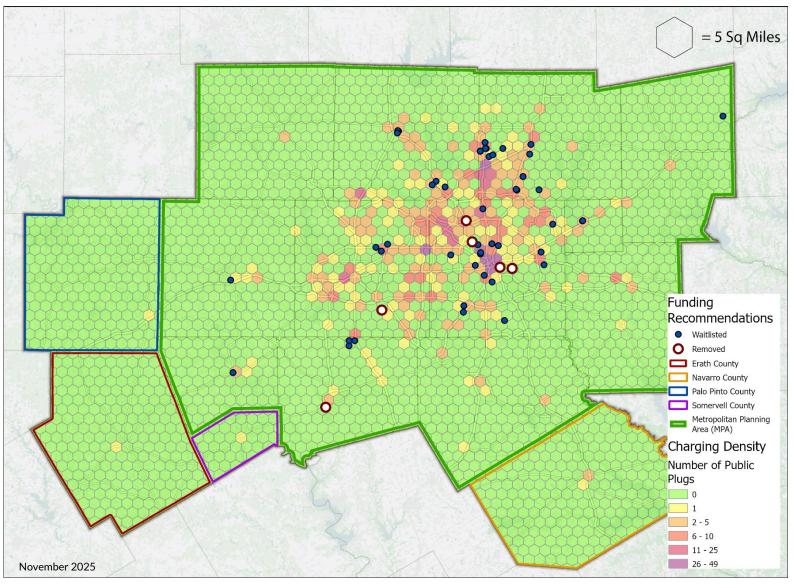


Sites Recommended for Waitlist or Removed

49 48 Sites from 21 Applicants Recommended for Wait-List Funding

3 Sites Removed from Consideration per Applicant Priority in Project Application

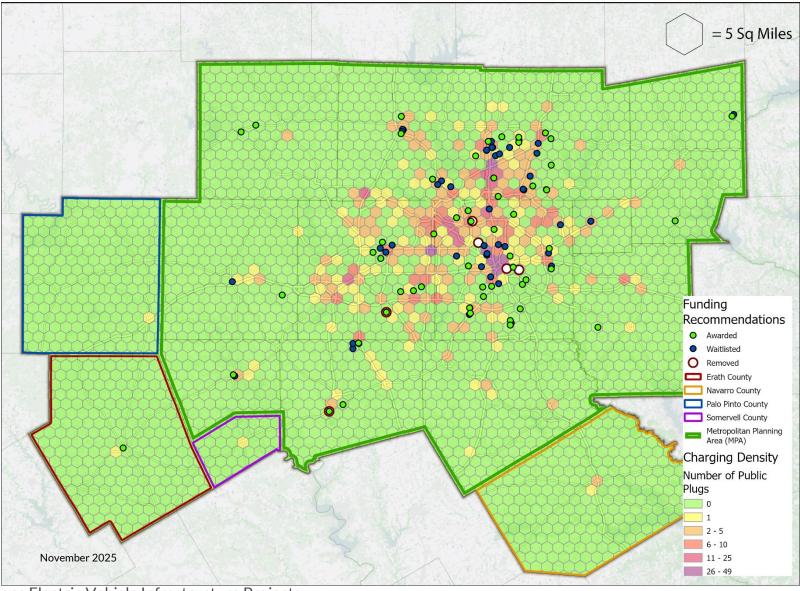
23 Sites Removed from Consideration per Location within Floodplain







Funding Recommendations







Summary of Recommended Funding Awards

See Handout for Details

| | Ports Submitted | Estimated Federal Share Submitted | Ports Recommended | Funding Recommended |
|--|--------------------|--------------------------------------|----------------------|-----------------------------------|
| NCTCOG MPO Area – Western Subregion | 107 | \$5,993,371 | 63 | \$4,531,171 |
| NCTCOG MPO Area – Eastern Subregion | 387 | \$12,592,272 | 163 | \$5,870,811 \$6,149,211 |
| Navarro County | 0 | 0 | 0 | 0 |
| Palo Pinto County | 0 | 0 | 0 | 0 |
| Somervell County | 0 | 0 | 0 | 0 |
| Erath County | 4 | \$65,600 | 4 | \$65,600 (Proposing RTC Local) |
| Total | 498 | \$18,651,243 | 230 | \$10,467,582 \$10,745,982 |

\$318,533 \$40,134 remaining for "waitlist" projects in MPO Area



Summary of Recommended Funding Awards Additional Funding Information

Funding recommendations are based on opinion of probable costs provided by the "Deployment Dream Team" (Kimley-Horn and Associates) or experienced public agency staff

Recommendations are contingent upon availability of federal funds

Total federal funds available for implementation are capped by the federal award

Actual costs unknown until vendor procurement, to be conducted by NCTCOG on behalf of awarded entities, following final authorization of awards by the NCTCOG Executive Board

- Increases to actual costs may reduce the number of sites able to be implemented
- Decreases to actual costs could increase the number of sites able to be implemented



Summary of Recommended Funding Awards East/West Equity

Target for Air Quality Projects: 36% Western Subregion, 64% Eastern Subregion

| NCTCOG MPO Area* | Ports Recommended | Funding Recommended |
|-------------------|-------------------|---|
| Western Subregion | 63 (28%) | \$4,531,171 (44%) <mark>(42%)</mark> |
| Eastern Subregion | 163 (72%) | \$5,870,811 (56%) \$6,149,211 (58%) |

^{*}Funding and ports to DFW Airport divided equally among the subregions as the proposed site is along the Dallas/Tarrant County Line

Funding recommendations ensure:

- Broadest distribution of new infrastructure to fill gaps in charging station access
- Highest-scoring projects are funded

East-West equity is off by $\frac{8\%}{15786,457}$ $\frac{6\%}{15786,233}$; will be logged in future East-West equity report if not rectified by project-specific adjustments

NCTCOG will prioritize wait-listed projects from the Eastern Subregion



Project Schedule

| Milestone | Date | |
|--|---|--|
| Call for Projects Opened | July 25, 2025 | |
| Callf or Projects Application Workshops (5) | August 12-27, 2025 | |
| Call for Projects Closed | October 31, 2025 | |
| STTC Recommendation of Awards | December 5, 2025 | |
| NCTCOG Public Meeting | December 8, 2025 | |
| RTC Approval of Awards | January 8, 2026 | |
| Executive Board Authorization of Awards | January 22, 2026 | |
| Execution of Agreements | As Soon as Practicable Upon Executive Board Authorization | |
| NCTCOG Procurement of Charging Station Vendor(s) | As Soon as Practicable Upon Consultation with Subrecipients; Early 2026 | |
| Contract with Awarded Vendor(s) | Early 2026 | |



Requested Action – North Texas Electric Vehicle Infrastructure Call for Projects (CFP)

STTC recommendation of RTC approval of:

- Proposed funding recommendations for the North Texas Electric Vehicle Infrastructure
 Call for Projects, in ranked order, as outlined in Electronic Item 5.2
 - Sites on the "waitlist" to be funded in order as adequate funds become available
- Use of \$65,600 in RTC Local funds to award request in Erath County
 - Will replace RTC Local with FHWA Funds if obligated
- Reopening the CFP for 3 rural western counties upon FHWA obligation of funds
- Reallocating \$310,400 from Navarro County to the MPA, pending communication with County officials
- Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate funding recommendations

STTC Action Item - December 5, 2025



Contact Us



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Recommended Sites by Applicant See Handout for Details

| Applicant | Funded Sites | Waitlisted Sites |
|---------------------------|-----------------|---------------------|
| City of Aledo | 1 | 0 |
| City of Arlington | 3 | 0 |
| City of Bridgeport | 1 | 0 |
| City of Burleson | 1 | 3 |
| City of Combine | 1 | 0 |
| City of Dallas | 10 | 4 |
| City of Duncanville | 2 | 2 |
| City of Farmers Branch | 1 | 0 |
| City of Frisco | 3 | 8 |
| City of Granbury | 1 | 1 |
| City of Haltom City | 1 | 0 |
| City of Hutchins | 1 | 0 |
| City of Irving | 1 | 1 |
| City of Kennedale | 1 | 0 |
| City of Lancaster | 1 | 0 |

| Applicant | Funded Sites | Waitlisted Sites |
|---------------------------------|-----------------|---------------------|
| City of Lewisville | 1 | 3 |
| City of Lucas | 1 | 0 |
| City of McKinney | 5 | 1 |
| City of Mesquite | 2 | 2 |
| City of Murphy | 1 | 1 |
| City of North Richland Hills | 1 | 3 |
| City of Plano | 1 2 | 5 4 |
| City of Quinlan | 1 | 0 |
| City of Richland Hills | 1 | 0 |
| City of Stephenville | 1 | 0 |
| City of University Park | 0 | 2 |
| DFW Airport | 1 | 0 |
| DART | 3 2 | 2 |

| Applicant | Funded Sites | Waitlisted Sites |
|-----------------------------------|-----------------|---------------------|
| East Texas A&M | 1 | 1 |
| Hill College | 2 | 0 |
| Lancaster ISD | 1 | 1 |
| Rockwall County | 0 | 2 |
| Town of Fairview | 0 | 1 |
| University of North Texas | 2 | 3 |
| UT Southwestern Medical Center | 0 | 2 |
| Weatherford College | 1 | 1 |

Acronyms: DCFC = Direct Current Fast Charge, L2 = Level 2

| | , (c. 011)1113. | DCFC = Direct Current Fast Char | | | Scoring | | Scope and Funding | | | | | | | | | | |
|-----------------------------|--|---|---|---|---|---|---|-----------------|---------------|-----------|---------------------------|----------------------------|------------|----------|---------------------------|----------------------------|---|
| | | Project Informa | tion | | | Scoring | | | | West | ern Subregion | | | Easte | rn Subregion | | |
| Rank | Applicant | Site Name | Site Address | Areas with Insufficient Charging (Up to 60 Points) | Areas with Potential Demand (Up to 20 Points) | Public Engagement (Up to 10 Points) | Feasibility & Risk (Up to 10 Points) | Total Score | DCFC Ports | L2 Ports | Estimated Federal Cost | Estimated Federal Funds | DCFC Ports | L2 Ports | Estimated Federal Cost | Estimated Federal Funds | Comments |
| | | | NCTCOG anti | icipates that a | vailable Fedei | al funds sho | uld be adeqı | ıate to fι | and the | following | list of proje | cts in ranke | d order | | | | |
| 1 | City of Dallas | Hampton Illinois Branch Library | 2951 S Hampton Rd, Dallas, TX 75221 | 60.0 | 9.8 | 5.8 | 7.5 | 83.0 | | | | | | 4 | \$ 70,400 | \$ 70,400 | |
| 2 | City of Arlington | Veterans Park | 3600 W Arkansas Ln, Arlington, TX 76016 | 53.5 | 12.3 | 7.5 | 8.3 | 81.5 | 4 | ļ | \$ 368,800 | \$ 368,800 | | | | | |
| 3 | DART | Lawnview Station | 5900 Scyene Rd, Dallas, TX 75227 | 54.8 | 13.3 | 5.5 | 7.8 | 81.3 | | | | | | 4 | \$ 114,400 | \$ 114,400 | |
| 43 | City of Haltom City | City Hall | 4801 Haltom Road, Haltom City, TX 76117 | 53.7 | 9.5 | 7.8 | 7.3 | 78.2 | 4 | ļ | \$ 384,000 | \$ 384,000 | | | | | |
| 5 4 | Hill College | Hill College Auto College | 206 N Wilhite St., Cleburne, TX 76033 | 43.9 | 18.5 | 7.5 | 8.3 | 78.2 | | 4 | \$ 62,700 | \$ 62,700 | | | | | |
| 65 | City of Dallas | Pleasant Grove Branch Library | 7310 Lake June Rd, Dallas, TX 75217 | 54.2 | 9.3 | 5.5 | 7.3 | 76.2 | | | | | | 4 | \$ 64,800 | \$ 64,800 | |
| 76 | City of McKinney | John & Judy Gay Library | 6861 Eldorado Parkway, McKinney, TX 75070 | 40.2 | 14.0 | 7.3 | 9.3 | 70.7 | | | | | | 4 | \$ 93,600 | \$ 93,600 | |
| 8 7 | Weatherford College | Wise County Campus | 5180 Hwy 380, Bridgeport, TX 76426 | 44.6 | 9.0 | 8.3 | 8.4 | 70.2 | 4 | | \$ 363,200 | \$ 363,200 | | | | | |
| 98 | University of North Texas | UNT Lot 85 | 1379 S Bonnie Brae St, Denton, TX 76207 | 38.4 | 14.0 | 7.5 | 9.4 | 69.2 | | | | | 4 | | \$ 454,400 | \$ 454,400 | |
| 10 9 | City of McKinney | McKinney National Airport | 1508 Industrial Blvd, McKinney, 75069 | 37.8 | 17.5 | 4.8 | 9.0 | 69.0 | | | | | | 4 | \$ 62,400 | \$ 62,400 | |
| 18 10 | City of Dallas | Juanita Craft Rec Center | 4500 Spring Ave, Dallas, TX 75210 | 46.0 | 9.3 | 6.3 | 7.5 | 69.0 | | | | | | 4 | \$ 66,400 | \$ 66,400 | |
| 11 | City of Bridgeport | Downtown Public Parking Lot | 1206 Halsell Street Lot 1-3 Blk 64, Bridgeport, TX 76426 | 47.7 | 5.3 | 7.8 | 7.9 | 68.6 | 4 | ļ | \$ 356,800 | \$ 356,800 | | | | | |
| 12 | City of Dallas | Thurgood Marshall Rec Center | 5150 Mark Trail Way, Dallas, TX 75232 | 49.3 | 5.0 | 6.5 | 7.5 | 68.3 | | | | | | 4 | \$ 62,400 | \$ 62,400 | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 13 | City of Farmers Branch | Farmers Branch Parking Lot | 12731 Rossford St, Farmers Branch, TX 75234 | 30.4 | 20.0 | 8.5 | 7.8 | 66.7 | | | | | 4 | | \$ 358,400 | \$ 358,400 | |
| 14 | City of Arlington | Bob Cooke Park | 2025 Craig Hanking Dr., Arlington, TX 76010 | 37.8 | 12.8 | 7.5 | 8.3 | 66.3 | 4 | ļ | \$ 356,000 | \$ 356,000 | | | | | |
| 15 | City of Frisco | Northeast Community Park | 12895 Honey Grove Dr, Frisco, TX 75035 | 47.9 | 4.5 | 5.8 | 8.0 | 66.2 | | | | | | 4 | \$ 59,200 | \$ 59,200 | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 16 | City of Dallas | Pemberton Hill Park/Janie C. Turner Rec Center | 6424 Elam Rd, Dallas, TX 75217 | 44.6 | 8.0 | 6.0 | 7.3 | 65.8 | | | | | | 4 | \$ 67,200 | \$ 67,200 | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 17 | City of Lancaster | Historic Town Square Center | 103 N Dallas Avenue, Lancaster, TX 75146 | 44.4 | 7.8 | 5.3 | 8.3 | 65.6 | | | | | 2 | 4 | \$ 318,400 | \$ 318,400 | |
| 18 | City of Dallas | Juanita Craft Rec Center | 4500 Spring Ave, Dallas, TX 75210 | 41.0 | 9.3 | 6.3 | 7.5 | 64.0 | | | | | | 4 | \$ 66,400 | \$ 66,400 | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 19 18 | City of Combine | Combine City Hall | 100 Davis Rd., Combine, TX 75159 | 46.0 | 4.8 | 7.5 | 5.3 | 63.5 | | | | | | 4 | \$ 67,200 | \$ 67,200 | |
| 20 19 | City of McKinney | Apex Centre | 3003 Alma Rd, McKinney, TX 75070 | 30.7 | 15.8 | 8.0 | 9.0 | 63.4 | | | | | | 4 | \$ 73,600 | \$ 73,600 | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 21 20 | City of Lucas | Lucas City Hall | 665 Country Club Rd, Lucas, TX 75002 | 47.6 | 4.8 | 5.3 | 5.3 | 62.8 | | | | | 4 | | \$ 354,200 | \$ 354,200 | |
| 22 21 | City of Frisco | B.F. Phillips Community Park | 3335 Timber Ridge Dr, Frisco, TX 75034 | 43.1 | 5.0 | 6.0 | 7.9 | 62.0 | | | | | | 4 | \$ 55,200 | \$ 55,200 | |
| 23 22 | City of Dallas | Jaycee-Zaragoza Rec Center | 3114 Clymer St, Dallas, TX 75212 | 38.7 | 9.3 | 6.3 | 7.3 | 61.4 | | | | | | 4 | \$ 69,600 | \$ 69,600 | |
| 24 23 | University of North Texas | UNT Discovery Park | 3940 N Elm St, Denton, TX 76207 | 31.0 | 14.5 | 6.8 | 9.0 | 61.3 | | | | | | 4 | \$ 74,400 | \$ 74,400 | |
| 25 24 | City of Granbury | Granbury City Hall | 116 W. Bridge, Granbury, TX 76048 | 36.4 | 6.0 | 10.0 | 8.4 | 60.7 | 4 | | \$ 361,600 | \$ 361,600 | | | | | |
| 26 25 | City of Quinlan | Quinlan Police Department | 104 E Main Street, Quinlan, TX 75474 | 43.3 | 4.8 | 7.0 | 5.3 | 60.3 | | | | | | 4 | \$ 54,400 | \$ 54,400 | |
| 27 26 | City of Arlington | Vandergriff Park | 2800 S Center St., Arlington, TX 76014 | 32.4 | 12.5 | 7.0 | 8.3 | 60.1 | | 4 | \$ 73,600 | \$ 73,600 | | | | | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 28 27 | DART | Spring Valley Station | 100 W. Spring Valley Rd, Richardson, TX 75081 | 30.7 | 13.5 | 6.8 | 8.9 | 59.9 | | | | | | 4 | \$ 90,400 | \$ 90,400 | |
| 29 28 | DART | Downtown Carrollton Station | 1013 N Denton Dr, Carrollton, TX 75006 | 30.5 | 13.5 | 7.0 | 8.8 | 59.7 | | | | | | 4 | \$ 76,800 | \$ 76,800 | |
| 30 29 | City of North Richland Hills | North Richland Hills Animal Services | 7301 Iron Horse Blvd, North Richland Hills, TX 76180 | 38.8 | 8.5 | 3.8 | 8.0 | 59.1 | | 4 | \$ 80,800 | \$ 80,800 | | | | | |
| 31 30 | Dallas Fort Worth International Airport | DFWIA South Cell Phone Lot | DFW Airport, TX 75261 | 28.6 | 16.8 | 5.3 | 8.1 | 58.7 | 5 | | \$ 958,471 | \$ 958,471 | 5 | | \$ 958,471 | \$ 958,471 | Counted equally across East and West as the site is along the Dallas/Tarrant County line |
| 32 31 | City of Kennedale | Town Center Area B | 405 Municipal Drive, Kennedale, TX 76070 | 38.7 | 5.0 | 6.5 | 7.8 | 58.0 | 2 | 4 | \$ 328,200 | \$ 328,200 | | | | | |

Acronyms: DCFC = Direct Current Fast Charge, L2 = Level 2

| | | Project Information | | | | | Scoring | | Scope and Funding | | | | | | | | |
|-----------------------------|------------------------|---------------------------------------|---|---|---|---|---|----------------|-------------------|----------|---------------------------|----------------------------|------------------|--------------------|------------------------------|------------------------------|--|
| | | 1 Toject illiorilla | | | | | | | | West | ern Subregion | | | Easte | rn Subregion | | |
| Rank | Applicant | Site Name | Site Address | Areas with Insufficient Charging (Up to 60 Points) | Areas with Potential Demand (Up to 20 Points) | Public Engagement (Up to 10 Points) | Feasibility & Risk (Up to 10 Points) | Total Score | DCFC Ports | L2 Ports | Estimated Federal Cost | Estimated Federal Funds | DCFC Ports | L2 Ports | Estimated Federal Cost | Estimated Federal Funds | Comments |
| 33 32 | Hill College | Hill College (1) | 2112 Mayfield Pkwy, Cleburne, TX 76033 | 33.6 | 9.5 | 7.0 | 7.9 | 57.9 | | 4 | \$ 59,400 | \$ 59,400 | | | | | |
| 34 33 | City of Aledo | Aledo Community Center | 104 Robinson Ct, Aledo, TX 76008 | 45.4 | 4.8 | 2.5 | 4.9 | 57.5 | 4 | | \$ 349,600 | \$ 349,600 | | | | | |
| 35 34 | City of Duncanville | Duncanville Library/Recreation Center | 201 James Collins Blvd, Duncanville, TX 75116 | 34.4 | 4.5 | 8.5 | 10.0 | 57.5 | | | | | | 4 | \$ 72,800 | \$ 72,800 | |
| 36 -35 | City of Burleson | Burleson City Hall | 100 S Warren St, Burleson, TX 76028 | 36.4 | 5.0 | 8.0 | 7.8 | 57.2 | 4 | | \$ 355,200 | \$ 355,200 | | | | | |
| 37 36 | East Texas A&M | Buffalo Wild Wings | 2714 TX-24, Commerce, TX 75428 | 38.6 | 5.8 | 4.0 | 8.0 | 56.3 | | | | | | 4 | \$ 68,800 | \$ 68,800 | |
| 38 37 | City of McKinney | Chestnut Garage | 202 S Chestnut St, McKinney, TX 75069 | 18.1 | 19.0 | 9.3 | 9.4 | 55.7 | | | | | | 4 | \$ 52,800 | \$ 52,800 | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 39 38 | City of Dallas | Lakewood Library | 6121 Worth St, Dallas, TX 75214 | 35.5 | 4.8 | 7.5 | 7.5 | 55.2 | | | | | | 4 | \$ 59,200 | \$ 59,200 | |
| 40 39 | City of Dallas | Renner Frankford Branch Library | 6400 Frankford Road, Dallas, TX 75252 | 32.4 | 9.0 | 6.3 | 7.5 | 55.2 | | | | | | 4 | \$ 59,200 | \$ 59,200 | |
| 41 40 | ancaster ISD | Beverly D. Humphrey Tiger Stadium | 200 E Winergreen Rd, Lancaster, TX 75134 | 32.3 | 9.3 | 5.3 | 8.3 | 55.1 | | | | | | 4 | \$ 63,200 | \$ 63,200 | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 42 41 | City of McKinney | The Courts of McKinney | 3205 Alma Rd, McKinney, TX 75070 | 23.0 | 15.8 | 7.3 | 9.0 | 55.0 | | | | | | 4 | \$ 73,600 | \$ 73,600 | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 43 42 | City of Hutchins | Hutchins City Hall | 400 JJ Lemon Rd, Hutchins, TX 75141 | 36.6 | 7.8 | 5.5 | 4.5 | 54.3 | | | | | | 4 | \$ 68,800 | \$ 68,800 | |
| 44 43 | City of Irving | Valley Ranch Library | 401 Cimarron Trl #150, Irving, TX 75063 | 26.7 | 11.8 | 8.0 | 7.8 | 54.2 | | | | | 4 | | \$ 414,140 | \$ 414,140 | |
| 45 44 | City of Dallas | Beckley-Saner Rec Center | 114 W Hobson Ave, Dallas, TX 75224 | 33.5 | 5.3 | 6.8 | 8.3 | 53.7 | | | | | | 4 | \$ 65,600 | \$ 65,600 | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 46 45 | City of Dallas | Preston Royal Branch Library | 5626 Royal Ln, Dallas, TX 75229 | 31.4 | 9.0 | 6.0 | 7.3 | 53.7 | | | | | | 4 | \$ 60,800 | \$ 60,800 | |
| 4 7 46 | City of Richland Hills | Link Recreation Center and City Hall | 3271 Matthews Dr, Richland Hills, TX 76118 | 33.8 | 5.3 | 6.5 | 7.9 | 53.4 | | 4 | \$ 72,800 | \$ 72,800 | | | | | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 48 47 | City of Plano | Bob Woodruff Dog Park | 2300 Shiloh Rd, Plano, TX 75074 | 25.0 | 12.5 | 7.0 | 8.8 | 53.2 | | | | | 4 | | \$ 361,600 | \$ 361,600 | |
| 49 48 | City of Lewisville | LL Woods Park | 1000 Arbour Way, Lewisville, TX 75077 | 32.7 | 5.5 | 5.8 | 8.8 | 52.7 | | | | | | 4 | \$ 89,600 | \$ 89,600 | |
| 50 49 | City of Murphy | Murphy Police Department | 206 N Murphy Rd, Murphy, TX 75094 | 25.6 | 12.8 | 9.0 | 5.3 | 52.6 | | | | | 4 | | \$ 411,200 | \$ 411,200 | |
| 51 50 | City of Frisco | Frisco Public Works Department | 11300 Research Rd, Frisco, TX 75033 | 28.1 | 10.8 | 4.8 | 9.0 | 52.6 | | | | | | 4 | \$ 60,800 | \$ 60,800 | |
| 52 51 | City of Mesquite | W Front St. Parking Lot | 100 W Front St., Mesquite, TX 75149 | 28.2 | 10.3 | 5.5 | 8.6 | 52.6 | | | | | | 4 | \$ 68,000 | \$ 68,000 | |
| 53 52 | City of Duncanville | Duncanville Municipal Service Center | 330 Shady Trail Dr, Duncanville, TX 75137 | 34.3 | 4.8 | 5.8 | 7.8 | 52.6 | | | | | | 4 | \$ 58,400 | \$ 58,400 | |
| 54 53 | City of Mesquite | Palos Verdes Lake Park | 4800 Olympia Dr., Mesquite, TX 75150 | 26.4 | 11.5 | 6.0 | 8.5 | 52.4 | | | | | | 4 | \$ 96,000 | \$ 96,000 | |
| 55 54 | City of Plano | Windhaven Meadow Park | 5400 Windhaven Pkwy, Plano, TX 75093 | 25.3 | 12.0 | 6.3 | 8.8 | 52.3 | | | | | 4 | | \$ 392,800 | \$ 392,800 | |
| | | | | | | Т | otal Recommended | for Award: | 39 | 24 | \$ 4,531,171 | \$ 4,531,171 | 31 35 | 132 128 | \$ 5,870,811 \$ 6,149,211 | \$ 5,870,811 \$ 6,149,211 | |

East-West Split: 28% 44% 42% 72% 56% 58%

Total Funds Available for the MPO Area: \$ 10,720,516

| | Waitlist NCTCOG anticipates available Federal funds are not adequate to fund projects below this line; projects will awarded be as adequate funds are avaialable | | | | | | | | | | | | | | | |
|-----------------------------|---|-------------------------|--|-----------------|------|-----|-----|-----------------|---|-----------|------------|---|---|------------|------------|--|
| 55 | City of Plano | Windhaven Meadow Park | 5400 Windhaven Pkwy, Plano, TX 75093 | 25.3 | 12.0 | 6.3 | 8.8 | 52.3 | | | | 4 | | \$ 392,800 | Waitlisted | |
| 56 55 | City of Frisco | Harold Bacchus Park | 13995 Main St, Frisco, TX 75034 | 35.3 | 4.5 | 5.3 | 7.3 | 52.3 | | | | | 4 | \$ 60,000 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 57 56 | City of North Richland Hills | NRH20 Family Water Park | 9001 Blvd 26, North Richland Hills, TX 76180 | 29.4 | 9.3 | 5.5 | 8.1 | 52.2 | 4 | \$ 62,400 | Waitlisted | | | | | Clustered with other locations; scoring accounts for proximity of higher ranking sites |

Acronyms: DCFC = Direct Current Fast Charge, L2 = Level 2

| | ,, | During the Landscape | | | | Scoring | | Scope and Funding | | | | | | | | | |
|-------------------------------|-----------------------------------|--|---|---|---|---|---|-------------------|---------------|----------|---------------------------|----------------------------|------------|----------|---------------------------|----------------------------|--|
| | | Project Informa | tion | | | Scoring | | | | West | ern Subregion | | | Easte | rn Subregion | | |
| Rank | Applicant | Site Name | Site Address | Areas with Insufficient Charging (Up to 60 Points) | Areas with Potential Demand (Up to 20 Points) | Public Engagement (Up to 10 Points) | Feasibility & Risk (Up to 10 Points) | Total Score | DCFC Ports | L2 Ports | Estimated Federal Cost | Estimated Federal Funds | DCFC Ports | L2 Ports | Estimated Federal Cost | Estimated Federal Funds | Comments |
| 58 57 | DART | Downtown Rowlett Station | 5000 Martin Dr, Rowlett, TX 75088 | 24.3 | 13.3 | 5.5 | 8.8 | 51.8 | | | | | | 4 | \$ 94,400 | Waitlisted | |
| 59 58 | City of Lewisville | Railroad Park | 1301 S Railroad St, Lewisville, TX 75057 | 30.3 | 4.8 | 7.3 | 8.6 | 50.9 | | | | | | 8 | \$ 164,000 | Waitlisted | Partially overlaps with floodplain, funding contingent on configuration that avoids floodplain |
| 60 59 | City of McKinney | Sheraton McKinney Hotel | 1900 Gateway Blvd, McKinney, TX 75070 | 20.7 | 14.0 | 7.0 | 9.0 | 50.7 | | | | | | 4 | \$ 76,000 | Waitlisted | |
| 61 60 | City of Dallas | West Dallas Multipurpose Center | 2828 Fish Trap Rd, Dallas, TX 75212 | 27.7 | 9.8 | 5.8 | 7.5 | 50.7 | | | | | | 4 | \$ 65,600 | Waitlisted | |
| 62 61 | City of Frisco | Shawnee Trails Sports Complex | 6501 Hillcrest Rd, Frisco, TX 75035 | 32.5 | 4.3 | 5.5 | 8.0 | 50.2 | | | | | | 4 | \$ 64,000 | Waitlisted | Site owned by separate public entity, funding contigent on documentation of long-term lease |
| 63 62 | University of North Texas | UNT Support and Services Building | 1500 N I-35E, Denton, TX 76205 | 19.8 | 13.3 | 7.8 | 8.6 | 49.4 | | | | | 4 | | \$ 363,400 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 64 63 | City of Burleson | Burleson Police Department | 1161 SW Wilshire Blvd, Burleson, TX 76028 | 33.1 | 4.8 | 5.0 | 6.3 | 49.1 | | 4 | \$ 61,600 | Waitlisted | | | | | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 65 64 | DART | Addison Transit Center/Addison Station | 4925 Arapaho Rd, Addison, TX 75001 | 19.3 | 13.5 | 7.5 | 8.8 | 49.1 | | | | | | 4 | \$ 76,000 | Waitlisted | |
| 66 65 | City of Duncanville | Duncanville Fieldhouse | 1700 S Main St, Duncanville, TX 75137 | 30.0 | 4.0 | 7.0 | 7.8 | 48.8 | | | | | | 4 | \$ 68,800 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 67 66 | University of North Texas | UNT Environmental Science Building | 1704 W Mulberry St., Denton, TX 76201 | 18.2 | 14.5 | 6.5 | 9.4 | 48.6 | | | | | | 4 | \$ 54,400 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 68 67 | City of Frisco | Warren Sports Complex | 7599 Eldorado Pkwy, Frisco, TX 75034 | 28.4 | 4.5 | 6.0 | 7.9 | 46.8 | | | | | | 4 | \$ 57,600 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 69 68 | Rockwall County | Rockwall County Library | 1215 E Yellow Jacket Ln, Rockwall, TX 75087 | 28.6 | 7.3 | 5.0 | 4.5 | 45.4 | | | | | 4 | | \$ 364,000 | Waitlisted | |
| 70 69 | University of North Texas | UNT Lot 49 | 1115 Union Circle, Denton, TX 76203 | 21.0 | 14.8 | 7.0 | 9.4 | 52.1 | | | | | | 4 | \$ 49,600 | Waitlisted | |
| 71 70 | Weatherford College | Weatherford College Weatherford Campus | 225 College Park Dr, Weatherford, TX 76086 | 19.1 | 10.3 | 7.3 | 8.3 | 44.8 | | 4 | \$ 72,800 | Waitlisted | | | | | |
| 72 71 | City of Granbury | Downtown Parking Lot | 301 E. Pearl, Granbury, TX 76048 | 19.7 | 5.8 | 10.0 | 8.4 | 43.9 | 4 | ļ | \$ 380,800 | Waitlisted | | | | | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 73 <mark>72</mark> | Lancaster ISD | Lancaster ISD Office | 422 S Centre Ave, Lancaster, TX 75146 | 23.7 | 7.8 | 4.5 | 7.8 | 43.7 | | | | | | 4 | \$ 68,800 | Waitlisted | |
| 74 73 | City of Burleson | Burleson Recreation Center | 550 NW Summercrest Blvd, Burleson, TX 76028 | 26.4 | 4.0 | 5.3 | 7.8 | 43.4 | | 4 | \$ 69,600 | Waitlisted | | | | | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 75 74 | City of Frisco | Frisco Athletic Center | 5828 Nancy Jane Ln, Frisco, TX 75035 | 23.4 | 4.8 | 7.0 | 8.0 | 43.1 | | | | | | 4 | \$ 58,400 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 76 75 | City of Duncanville | Duncanville Senior Center | 206 James Collins Blvd, Duncanville, TX 75116 | 21.4 | 4.5 | 8.3 | 8.8 | 42.9 | | | | | | 4 | \$ 60,800 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 77 76 | Town of Fairview | Fairview Town Hall | 372 Town Place, Fairview, TX 75069 | 21.3 | 5.0 | 8.5 | 7.8 | 42.6 | | | | | | 4 | \$ 58,021 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 78 77 | City of Dallas | Cedar Crest Golf Course | 1800 Southerland Ave, Dallas, TX 75203 | 24.1 | 4.3 | 6.0 | 7.3 | 41.6 | | | | | | 4 | \$ 84,800 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 79 78 | East Texas A&M | University Parking Lot | 2309 Cambell St, Commerce, TX 75428 | 24.8 | 5.8 | 3.0 | 8.0 | 41.6 | | | | | | 4 | \$ 56,000 | Waitlisted | |
| 80 79 | City of Mesquite | Beasly Park | 915 Green Canyon Dr., Mesquite, TX 75150 | 17.1 | 10.3 | 5.5 | 8.4 | 41.3 | | | | | | 4 | \$ 68,000 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 81 80 | City of Dallas | North Oak Cliff Branch Library | 302 W 10th St, Dallas, TX 75208 | 22.0 | 5.0 | 6.0 | 7.5 | 40.5 | | | | | | 4 | \$ 66,400 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 82 81 | City of University Park | Municipal Service Center | 4420 Worcola St, Dallas, TX 75206 | 18.4 | 9.8 | 7.0 | 5.5 | 40.6 | | | | | | 4 | \$ 62,400 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 83 82 | City of University Park | University Park Parking Lot | 3700 Haynie Ave, University Park, TX 75205 | 22.0 | 6.8 | 6.0 | 5.3 | 40.0 | | | | | | 4 | \$ 59,200 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 84 83 | City of Mesquite | Mesquite City Office | 823 N Galloway Ave., Mesquite, TX 75149 | 16.9 | 9.3 | 5.3 | 8.4 | 39.8 | | | | | 2 | 2 | \$ 338,400 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 85 84 | City of Irving | South Irving Library | 601 Schulze Dr, Irving, TX 75060 | 12.0 | 14.8 | 5.0 | 7.8 | 39.5 | | | | | 4 | | \$ 394,140 | Waitlisted | |
| 86 85 | City of Plano | Oak Point Nature Center | 5901 Los Rios Blvd, Plano, TX 75074 | 12.7 | 11.5 | 6.5 | 8.8 | 39.5 | | | | | 4 | | \$ 392,800 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 87 86 | Rockwall County | Rockwall County Courthouse | 1111 E Yellow Jacket Ln, Rockwall, TX 75087 | 23.0 | 7.3 | 4.3 | 4.5 | 39.0 | | | | | 4 | | \$ 362,400 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 88 87 | City of Plano | McCall Plaza | 998 E 15th St, Plano, TX 75074 | 7.1 | 16.0 | 7.0 | 8.8 | 38.8 | | | | | 4 | | \$ 362,400 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 89 88 | UT Southwestern Medical Center | UT Southwestern Medical District | 5535 Harry Hines Blvd, Dallas, TX 75235 | 20.1 | 8.3 | 4.8 | 5.5 | 38.6 | | | | | | 4 | \$ 60,000 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 90 89 | City of Lewisville | Sun Valley Park Aquatic Center | 801 S Valley Pkwy, Lewisville, TX 75067 | 18.9 | 5.0 | 5.3 | 8.6 | 37.7 | | | | | | 4 | \$ 60,000 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 91 90 | City of Murphy | Murphy Community Center | 205 N Murphy Rd, Murphy, TX 75094 | 16.6 | 7.5 | 8.3 | 5.1 | 37.5 | | | | | | 4 | \$ 59,200 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |

Acronyms: DCFC = Direct Current Fast Charge, L2 = Level 2

| | Acronyms: | Project Information | | | | | | | | | | Scope and | Funding | | | | |
|--------------------|-----------------------------------|--|--|---|---|---|---|----------------|---------------|----------|---------------------------|----------------------------|------------|----------|---------------------------|----------------------------|--|
| | | Project Informa | ition | | | Scoring | | | | West | ern Subregion | | | Easte | rn Subregion | | |
| Rank | Applicant | Site Name | Site Address | Areas with Insufficient Charging (Up to 60 Points) | Areas with Potential Demand (Up to 20 Points) | Public Engagement (Up to 10 Points) | Feasibility & Risk (Up to 10 Points) | Total Score | DCFC Ports | L2 Ports | Estimated Federal Cost | Estimated Federal Funds | DCFC Ports | L2 Ports | Estimated Federal Cost | Estimated Federal Funds | Comments |
| 92 91 | City of Frisco | Frisco Commons | 8000 McKinney Rd, Frisco, TX 75034 | 18.7 | 4.5 | 5.5 | 8.0 | 36.7 | | | | | | 4 | \$ 61,600 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 93 92 | UT Southwestern Medical Center | UT Southwestern Radiation Oncology Building | 2280 Inwood Rd, Dallas, TX 75235 | 16.8 | 8.3 | 4.8 | 5.5 | 35.3 | | | | | | 4 | \$ 57,600 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 94 93 | City of Burleson | Old Town Parking Lot | 125 W Bufford St, Burleson, TX 76028 | 13.9 | 5.0 | 8.5 | 7.8 | 35.1 | | 4 | \$ 64,000 | Waitlisted | | | | | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 95 94 | City of Plano | Urban Seafood | 1305 L Ave, Plano, TX 75074 | 5.5 | 14.0 | 6.8 | 8.8 | 35.0 | | | | | 4 | | \$ 364,000 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 96 95 | City of North Richland Hills | North Richland Hills City Hall | 4301 City Point Dr, North Richland Hills, TX 76180 | 14.1 | 7.5 | 5.3 | 8.1 | 34.9 | | 4 | \$ 64,800 | Waitlisted | | | | | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 97 96 | City of Frisco | The Grove at Frisco Commons | 8300 McKinney Rd, Frisco, TX 75034 | 15.9 | 4.5 | 5.0 | 8.0 | 33.4 | | | | | | 4 | \$ 59,200 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 98 97 | City of Lewisville | Wayne Frady Park | 535 W College St, Lewisville, TX 75057 | 10.1 | 5.8 | 7.0 | 8.6 | 31.4 | | | | | | 4 | \$ 59,200 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 99 98 | City of Plano | Downtown Parking | 1313 K Ave, Plano, TX 75074 | 1.9 | 14.0 | 6.3 | 8.8 | 30.9 | | | | | 4 | | \$ 368,400 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 100 99 | City of Frisco | Frisco Discovery Center | 8004 Dallas Pkwy, Frisco, TX 75034 | 12.2 | 4.8 | 5.3 | 8.0 | 30.2 | | | | | | 4 | \$ 64,800 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 101 100 | City of North Richland Hills | Babe's Chicken Dinner House | 6700 NE Loop 820, North Richland Hills, TX 76180 | 11.8 | 4.5 | 4.5 | 8.0 | 28.8 | 2 | 4 | \$ 312,800 | Waitlisted | | | | | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 102 101 | City of Dallas | Dallas Love Field Airport - Garage C | 8008 Herb Kelleher Way, Dallas, TX 75235 | 1.3 | 13.8 | 5.5 | 7.5 | 28.0 | | | | | | 48 | \$ 496,700 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| 103 102 | City of Frisco | Frisco Public Library | 8000 Dallas Pkwy, Frisco, TX 75034 | 7.0 | 4.8 | 5.5 | 7.8 | 25.0 | | | | | | 4 | \$ 63,200 | Waitlisted | Clustered with other locations; scoring accounts for proximity of higher ranking sites |
| | | | | | Sites | below this lin | e were remov | ed from c | onsiderat | tion | | | | | | | |
| 3 103 | DART | Lawnview Station | 5900 Scyene Rd, Dallas, TX 75227 | 54.8 | 13.3 | 5.5 | 7.8 | 81.3 | | | | | | 4 | \$ 114,400 | Removed | Removed per fatal flaw analysis, site is located in floodplain |
| 104 | City of Farmers Branch | Farmers Branch City Hall | 13000 William Dodson Pkwy, Farmers Branch, TX 75234 | 30.4 | 15.8 | 11.8 | 8.6 | 66.6 | | | | | 4 | | \$ 372,800 | Removed | Applicant submitted multiple sites but requested only 1 be funded; other ranked higher |
| 105 | City of Kennedale | Kennedale Town Center Area A | 405 Municipal Drive, Kennedale, TX 76070 | 38.7 | 1.5 | 9.3 | 7.8 | 57.2 | 2 | 4 | \$ 311,400 | Removed | | | | | Applicant submitted multiple sites but requested only 1 be funded; other ranked higher |
| 106 | Hill College | Hill College (2) | 2112 Mayfield Pkwy, Cleburne, TX 76033 | 33.6 | 5.5 | 10.3 | 7.9 | 57.2 | | 4 | \$ 62,000 | Removed | | | | | Applicant submitted multiple sites but requested only 1 be funded; other ranked higher |
| 107 | City of Dallas | Bachman Rec Center | 2750 Bachman Dr, Dallas, TX 75220 | 30.0 | 11.3 | 7.3 | 8.4 | 56.9 | | | | | | 4 | \$ 64,000 | Removed | Removed per fatal flaw analysis, site is located in floodplain |
| 108 | City of Dallas | MLK Community Center | 2922 Martin Luther King Jr Blvd, Dallas, TX 75215 | 27.5 | 9.5 | 6.3 | 7.3 | 50.5 | | | | | | 4 | \$ 67,200 | Removed | Removed per fatal flaw analysis, site is located in floodplain |
| | | | | | Site | s below this lir | ne not conside | red due t | o ineligib | ilty | | | | | | | |
| 109 | City of Cedar Hill | Cedar Hill Recreation Center | 310 E Parkerville Rd, Cedar Hill, TX 75104 | | | | | | | | | | 4 | | \$ 364,800 | Ineligible | Incomplete application |
| 110 | City of Cedar Hill | Cedar Hill Parking Lot | 726 Cedar St, Cedar Hill, TX 75104 | | | | | | | | | | 4 | | \$ 386,240 | Ineligible | Incomplete application |
| 111 | City of Cedar Hill | Valley Ridge Park | 2850 Park Ridge Dr, Cedar Hill, TX 75104 | | | | | | | | | | 4 | | \$ 396,800 | Ineligible | Incomplete application |
| 112 | City of Cedar Hill | Cedar Hill Animal Control | 1150 E Pleasant Run Rd, Cedar Hill, TX 75104 | | | | | | | | | | 4 | | \$ 376,800 | Ineligible | Incomplete application |

Source: NCTCOG; Prepared for the December 5, 2025 Surface Transportation Technical Committee

North Texas Electric Vehicle Infrastructure Project: Funding Recommendations TxDOT Dallas District

Navarro County

No applications received

TxDOT Fort Worth District*

*\$931,200 in funds set aside for Erath, Palo Pinto, and Somervell Counties still pending Federal Highway Administration approval

Erath County

| | | Project Information | | | Scoring | | | | | | | Funding | | |
|---|-------|----------------------|------------------------|---|--|------|---|---|-------------|------------|----------|------------------------|-------------------------|---|
| R | ank . | Applicant | Site Name | | Areas with Insufficient Charging (Up to 60 Points) | | | Feasibility & Risk (Up to 10 Points) | Total Score | DCFC Ports | L2 Ports | Estimated Federal Cost | Estimated Federal Funds | Comments |
| 1 | | City of Stephenville | Stephenville City Hall | 250 W Mason St., Stephenville, TX 76401 | 34.99 | 8.25 | 8 | 8 | 59.24 | | 4 | \$65,600 | \$65,600 | Recommend awarding RTC Local as FHWA funds not yet approved |

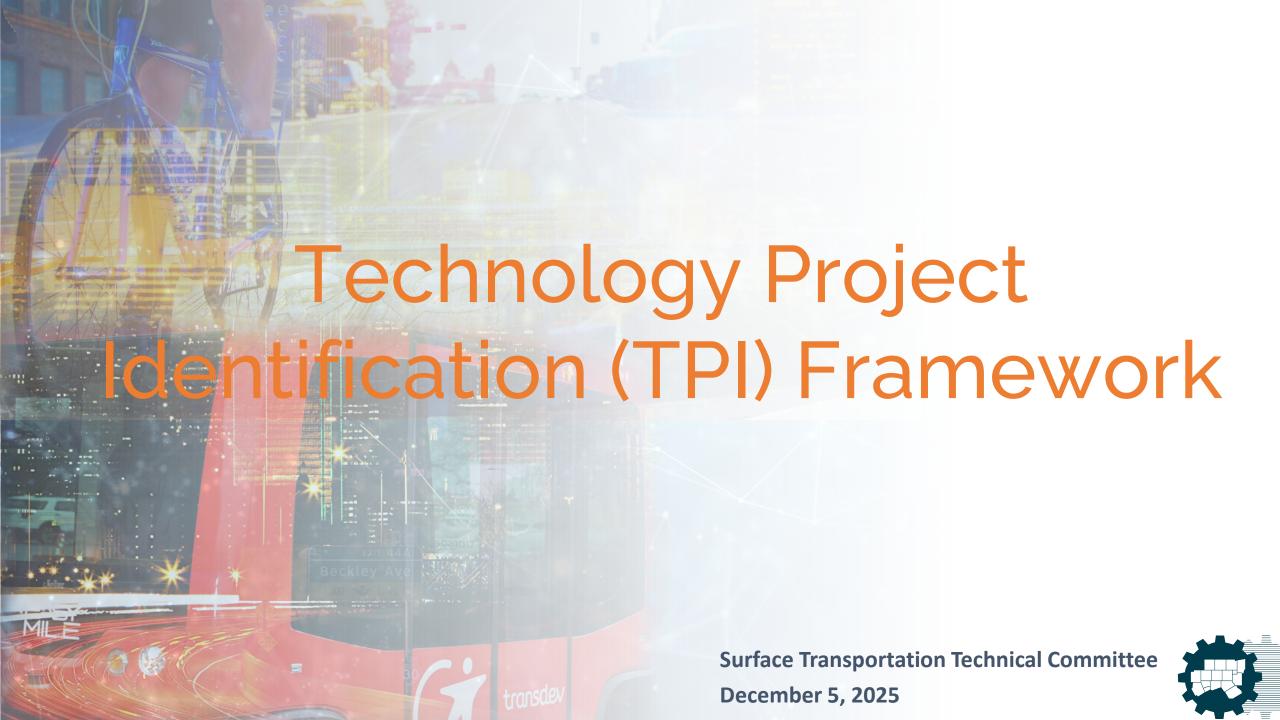
Palo Pinto County

No complete application received. NCTCOG received a letter from the City of Mineral Wells indicating a grant request.

Somervell County

No requests received

Source: NCTCOG; Prepared for the December 5, 2025 Surface Transportation Technical Committee



BACKGROUND

The **Technology and Innovation Program** advances regional deployment of emerging transportation technologies that enhance **safety, efficiency, and connectivity**.

To better align project selection with regional priorities and streamline implementation, staff developed a new **Technology Project Identification (TPI) Framework** that establishes a **criteria-based process** for agencies to submit, evaluate, and advance innovative transportation concepts as they arise.

This modernized process promotes collaboration and ensures that regional funding is directed toward projects with measurable benefits and readiness for implementation.



PROPOSED PROCESS

1. Idea Submission

Agencies provide concept submissions addressing "how, what, when, and how much".

2. Evaluation

Staff assess eligibility and alignment with program criteria.

3. Regional Procurement

NCTCOG leads procurement for selected ideas.



PROPOSED CRITERIA

| Proposal | Description | Score |
|--|--|-------|
| Innovative approach to solve a transportation need | Innovative solution that supports listed emphasis areas, engages the community, improves job access, and drives economic growth. | 50% |
| Strong Case for Regional Investment | Clearly articulates why regional funds are needed, and how the project can be transferable across regions. | 40% |
| Public/Private sector partnership | Involves coordinating between public/private partner to enhance regional value. | 10% |
| | Total Score | 100% |



PROPOSED ELIGIBILITY

| Eligibility | Description |
|--------------------------|---|
| Costs | Equipment and Software costs involved in project implementation are eligible for reimbursement. Maximum project cost \$3M. |
| Location | Project must be located within the NCTCOG's 12 counties MPO boundaries and demonstrate direct benefits to the region. |
| Technology Readiness | Projects must demonstrate a Technology Readiness Level (TRL) between 6 and 9, indicating they are ready for prototype demonstration, testing or deployment. |
| Data Sharing | Share performance data with NCTCOG and enable data integration with 511DFW and Regional Data Exchange Platforms. |
| System Interface | Follow connected vehicle systems interface guidelines. |
| Maintenance & Operations | Project ideas must address how the technology or infrastructure will be maintained and operated after project completion. |
| Buy America | Buy America compliance from the manufacturer or distributor. |
| Procurement And Vendor | Follow the federal procurement process when acquiring equipment. |
| Schedule | Projects must begin by December 31, 2028. |

EMPHASIS AREAS

Roadway Safety Technologies

Deploying advanced tools to improve road safety.

Food Desert Elimination

Supporting access to fresh food through innovative mobility solutions.

Delivery Bots & Drones

Enhancing last-mile delivery with autonomous technologies.

Next-Gen Traffic Signals

Improving traffic flow and safety through smart signal systems.

Autonomous Shuttles

Expanding mobility options with low-speed, AV services.



FUNDING SUMMARY

Technology and Innovation

\$8,700,000 Surface Transportation Block Grant Program (STBG)

Funding Split:

69% Eastern Sub-Region = \$6,003,000

31% Western Sub-Region = \$2,697,000

Local Match – Transportation Development Credits



DRAFT SCHEDULE

| Date | Action |
|-------------------|------------------------------------|
| October 24, 2025 | STTC Information |
| November 10, 2025 | Public Meeting |
| December 5, 2025 | STTC Action |
| December 11, 2025 | RTC Information |
| January 8, 2026 | RTC Action |
| January 9, 2026 | Open Call for Ideas (60 Days) |
| April 10, 2026 | Close Call for Ideas |
| May 2026 | STTC Information – Submitted Ideas |
| June 2026 | RTC Information – Submitted Ideas |
| June 2026 | Public Meeting |
| June 2026 | STTC Action – Recommended Ideas |
| July 2026 | RTC Action – Final Ideas |



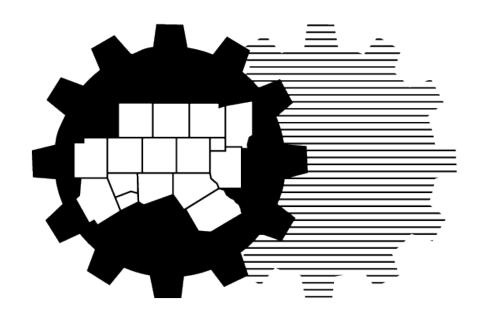
REQUESTED ACTION – TECHNOLOGY PROJECT IDENTIFICATION (TPI) FRAMEWORK

Recommendation for RTC approval of:

- Implementation of the Technology Project Identification (TPI) Framework as the new process
 for identifying and advancing Technology & Innovation projects.
- Adoption of the evaluation criteria and eligibility requirements established under the framework to guide project selection.
- Utilization of up to \$8.7 million in Surface Transportation Block Grant (STBG) funds, with Transportation Development Credits as local match, for eligible projects identified through this process.
- Administrative amendments to the Transportation Improvement Program (TIP) / Statewide
 Transportation Improvement Program (STIP) and updating any administrative and/or planning
 documents as needed to incorporate this new framework.



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MTP POLICY BUNDLE

Surface Transportation Technical CommitteeDecember 5, 2025

MTP POLICY BUNDLE:

SWEAT EQUITY TO REDUCE LOCAL FUNDING OBLIGATIONS



Set of policies from the MTP



Advances regional priorities like safety, air quality, transit



Voluntary participation



Rewards qualifying entities with TDCs

TRANSPORTATION DEVELOPMENT CREDITS



Toll road investment ~a decade ago incentivized by federal government



Regional pot of TDCs available for use in the Policy Bundle Program



Substitute for required local match for federal projects



Frees up local cash to use for other priorities



HISTORY

2016 | **Round 1** • 11 awardees

2017 | Round 2 • 15 awardees

2018 | **Round 3** • 14 awardees

2020 | Round 4 • 22 awardees

2023 | Round 5 • 16 awardees

Evolution over time from documenting actions already taken to encouraging outcomebased implementation

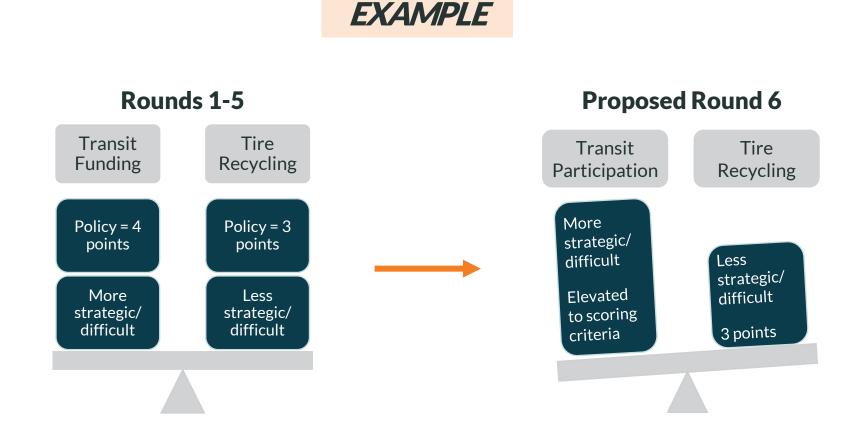
Biennial program:

Round 6 = **30 million TDCs** over two-year period



LESSONS FROM PRIOR ROUNDS

In Rounds 1-5, policies weighted the same despite large variation in difficulty levels or priority



TRANSIT 2.0 DIRECTION

- Transit 2.0 Conclusion: Policy Bundle underutilized as a transit incentive
- Consultant Recommendation: Increase incentives for transitsupportive actions (transit funding, land use)



DRAFT POLICY LIST - ROUND 6

Air Quality & Environment

Clean Fleet | Tire Recycling

Idling Restrictions

Stormwater

Air Quality Improvement Plan

Technology & Innovation

ITS Integration

Advanced Air Mobility

Uncrewed Aircraft Systems

Safety & Multimodal Transportation

Roadway Safety

Transit Partnerships

Railroad Safety

Traffic Incident Management

Asset Management

Regional Trip Reduction

Cities Providing Transit

Land Use & Development

School Access & Siting

Street Connectivity

Freight-Oriented Development

Land Use Strategies

Parking Management

Strategic Density



EXPANDED OPTIONS FOR TRANSIT AUTHORITIES AND THEIR MEMBER CITIES

Air Quality & Environment

Clean Fleet

Tire Recycling

Idling Restrictions

Stormwater

Air Quality Improvement Plan

Technology & Innovation

ITS Integration

Advanced Air Mobility

Uncrewed Aircraft Systems

Safety & Multimodal Transportation

Roadway Safety

Transit Partnerships

Railroad Safety

Traffic Incident Management

Asset Management

Regional Trip Reduction

Cities Providing Transit

Land Use & Development

School Access & Siting

Street Connectivity

Freight-Oriented Development

Land Use Strategies

Parking Management

Strategic Density

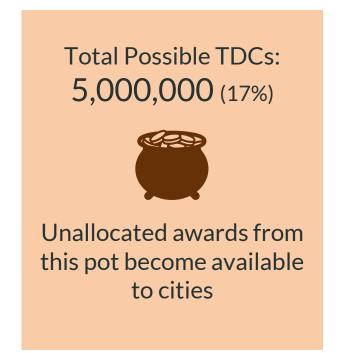


TRANSIT AUTHORITY SCORING



6 policies needed to qualify

| Transit Authority Size | Maximum TDC Award |
|---------------------------|----------------------|
| Small (DCTA) | 1,000,000 |
| Medium (Trinity Metro) | 1,500,000 |
| Large (DART) | 2,500,000 |



PROPOSED SCORING STRUCTURE: TRANSIT PARTICIPATION AS A FACTOR

Effort Score

Policy Points

The more you do, the more you earn, as before

Up to 60 Points

Transit Points

Stepped point allocation reflecting level of transit commitment

Up to 60 Points

Population Factor

Scores account for proportional benefits, as before

and

Adjustment factor for TDC distribution

Total Possible TDCs: **25,000,000**[†] (83%)



Total ranges per applicant, 500,000 to 5,000,000 according to ranked scores



CITY SCORING: TRANSIT POINTS

| Transit Status | Example City | Points |
|---|---------------------|----------------------------|
| None | | 0 |
| Contract Service (Other than Transit Authority) | | Earn points in policy list |
| Local Government Corporation (LGC) (Small Amount)/ Small Contract with Authority | Frisco | 10 |
| LGC 3/8 Cent | Grapevine | 30 |
| 1/2 Cent Cities | Fort Worth, Denton | 40 |
| 1 Cent Cities | Dallas | 60 |



CITIES PROVIDING TRANSIT ON THEIR OWN

(MAXIMUM 10 POINTS; APPLY IN POLICY BUNDLE)

| Service Level | Points |
|---|--------|
| Qualified Person Only Service (Elderly, Disabled, etc.) | 5 |
| General Access Contract Service (Third-Party) | 10 |



EXAMPLE SCORES AND A WARDS

SAMPLE

| Name | Population | Transit | Policy | TDCs |
|----------------------|------------|---------|--------|-----------|
| Dallas | 1,385,989 | 60 | 49 | 3,900,000 |
| Fort Worth | 1,033,932 | 40 | 37 | 2,900,000 |
| Plano | 299,262 | 60 | 45 | 2,200,000 |
| Irving | 266,162 | 60 | 31 | 2,000,000 |
| Lewisville | 140,880 | 40 | 34 | 1,500,000 |
| Farmers Branch | 40,246 | 60 | 22 | 1,500,000 |
| North Richland Hills | 74,859 | 30 | 37 | 1,300,000 |
| Arlington | 413,955 | 0 | 31 | 1,100,000 |
| Frisco | 235,615 | 10 | 34 | 1,100,000 |
| Grapevine | 52,346 | 30 | 15 | 900,000 |
| Mesquite | 157,436 | 0 | 27 | 700,000 |
| Grand Prairie | 215,210 | 0 | 19 | 600,000 |
| Other Cities (4) | - | - | - | 5,300,000 |

Total: 25,000,000

SCHEDULE

2025 Activities

| Date | Item |
|-------------|--|
| October 24 | STTC (Information) |
| November 13 | RTC Transit Vision Subcommittee (Information) RTC (Information) – Item Delayed to Next Meeting |
| December 6 | STTC (Action) |
| December 11 | RTC (Information) |

2026 Activities

| Date | Item |
|-----------------------|--|
| January 8, 2026 | RTC (Action) |
| January – February | Policy list available for review |
| March | Round 6 opens |
| April | Early deadline |
| May | Final deadline |
| June | Application scoring and notification |
| July | STTC - awards (Information) |
| August | RTC – awards (Information) STTC – awards (Action) |
| September | RTC - awards (Action) |
| October | Round 6 TDCs available for use by awardees |
| | |

REQUESTED ACTION - Metropolitan Transportation Plan Policy Bundle Round 6

- Recommendation for RTC approval of:
 - Proposed MTP Policy Bundle Round 6 policy list and scoring framework.
 - Administratively amending the Transportation Improvement Program (TIP)/Statewide
 Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate the program.

STTC Action Item - December 5, 2025

CONTACT US



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Brendon Wheeler, P.E., CFM Senior Program Manager

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RTC Empasis Areas for 2025

| 1. Mobility 2050 Plan | June |
|---|-----------|
| 2. Unified Planning Work Plan | September |
| 3. Executive Board Approval of Transportation Department Budget | September |
| 4. RTC Transit Vision Subcommittee Initiation | September |
| 5. RTC Orientation | October |
| 6. RTC (Metropolitan Planning Organization) Federal Certification | October |
| 7. Submittal of Second Transportation Draft to FIFA | October |
| 8. New Traffic Signal Program | November |
| 9. Notification to State on Possible DART Withdrawal Elections | November |

RTC: Next 60 Days

| 1. Responding to City / DART / State Requests on DART Withdrawal Elections | Ongoing |
|--|---------------|
| 2. FIFA Response to Second DRAFT (Service Test, Withdrawal Refinements) | Ongoing |
| 3. Implications to Federal Government Shutdown | Resolving |
| 4. TxDOT Funding Challenges | Ongoing |
| 5. FRA Rail Corridor ID Program | Ongoing |
| 6. Air Quality Conformity | Ongoing |
| 7. Funding for 2027 – 2029 Management and Operations Program (Mobility Assistance Patrols Program, Van Pool, Traffic Signal Progression +) | December 2025 |
| 8. Transit Vision Subcommittee Status Report | January 2026 |



DFW 2025 Transportation Conformity Partner Review Status (11.24.2025)

| Partner | Preliminary Comments | Final Comments | Approval Letter |
|---|-------------------------|-------------------|--------------------|
| Environmental Protection Agency | | 10.24.2025 | |
| Texas Department of Transportation | 11.21.2025 | | |
| Texas Commission on Environmental Quality | 10.22.2025 | 11.20.2025 | |
| US Department of Transportation | 11.24.2025 | | |

Regional Transportation Council approved locally on June 12, 2025

✓ Comments received and addressed



North Texas Electric Vertical and Landing and Advanced Air Mobility Aircraft Integration Pilot Program Proposal

Program Overview - Purpose, Eligibility and Key Constraints

Purpose

- Demonstrate, evaluate, and accelerate safe integration of electric Vertical Takeoff and Landing (eVTOL) aircraft into U.S. airspace and airport environments.
- Generate operational data to inform FAA policy, certification, infrastructure standards, and community integration.

Eligibility & Key Constraints

- Aircraft: American-manufactured eVTOL (or comparable electric aircraft) in active FAA certification; capable of near-term flight demonstrations.
- Participants: Airport sponsors, OEMs, operators, vertiport/infrastructure firms, research partners, and public agencies.
- Program Nature: Non-funded pilot—participants are expected to carry their own costs; in-kind contributions encouraged.
- Safety & Compliance: Must operate under applicable FAA approvals (e.g., Part 135/experimental/exemptions) and local airport policies.



ELECTRIC VERTICAL TAKEOFF AND LANDING AND ADVANCED AIR MOBILITY AIRCRAFT INTEGRATION PILOT PROGRAM

PARTICIPANT SELECTION

SCREENING INFORMATION REQUEST 697DCK-25-R-00445

Date: September 09, 2025



North Texas Electric Vertical and Landing and Advanced Air Mobility Aircraft Integration Pilot Program Proposal

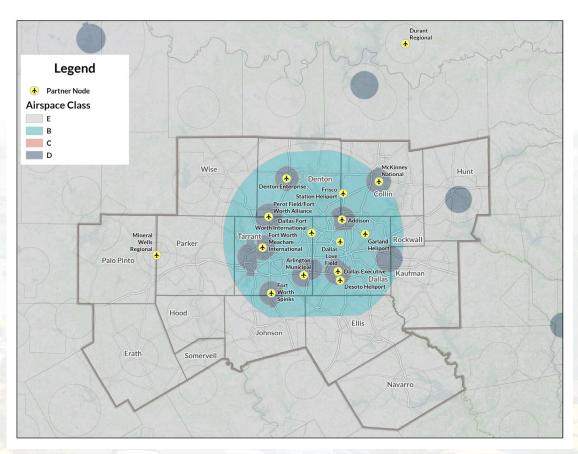
What we are doing: Applying to FAA's eIPP to assess electric aircraft for short cargo and shuttle trips in North Texas.

Who is involved: Regional airports/heliports (DFW, Alliance, Meacham, Arlington, Mineral Wells, others), aircraft makers (BETA, Archer, Joby, Wisk), operators, Atlantic/Skyports, and local universities (CAAT/Texas A&M, UNT, UTA, SMU).

How it runs: A 3-year rollout starting with two routes, using shared labs/data and local microweather tools.

Money model: No grant funds, partners bring their own aircraft, crews, and equipment; NCTCOG may use limited local funds for coordination.

Why it matters: Proves safety and benefits, supports jobs and investment, and builds a scalable playbook for AAM in our region.





Questions?



Ernest Huffman

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TIP DEVELOPMENT PROCESS

- 1. Review all existing projects and gather information on additional locally funded projects of regional significance
- 2. Make needed revisions to existing project scopes, schedules, and/or funding
- 3. Develop TIP Document and project listings
- 4. Financially constrain project listings based on estimated revenue
- 5. Conduct Mobility Plan and Air Quality review
- 6. Solicit public review (process, document, project listings)
- 7. Finalize project listings and document and submit to partners

FOCUS AREAS

- Timely Implementation of Projects
 - Projects with Congestion Mitigation and Air Quality Improvement Program (CMAQ), Surface Transportation Block Grant (STBG), and Transportation Alternatives Set-Aside (TASA) funds to avoid potential lapse and/or accumulation of carryover balances
 - Projects on the MPO Milestone Policy List
- Requests for projects to be placed in the first year of the new TIP (FY2027)
- Closing out completed projects funded with Regional Toll Revenue funds

PROJECT PROGRESS SINCE 2025-2028 TIP DEVELOPMENT

- Projects that have let since the development of the 2025-2028 TIP:
 - 124 have let (\$3.73 Billion)
 - 93 Local Lets (\$0.91 Billion)
 - 31 State Lets (\$2.82 Billion)
- Projects that have been completed since the development of the 2025-2028 TIP:
 - 87 have been completed (\$2.02 Billion)
 - 53 Local Completions (\$0.62 Billion)
 - 34 State Completions (\$1.40 Billion)

REQUEST FOR REVIEW

- 1,056 active projects being implemented by 73 Implementing Agencies
- Please review the listings for projects being implemented by your agency and within your jurisdiction to verify: 1) Start and end dates of each phase; 2) Fiscal years of each phase; 3) Scope and limits; and 4) Funding amounts
- Please keep the following in mind:
 - Only projects with funding in FY2027, FY2028, FY2029, or FY2030, will be in the new TIP
 - FY2026 project phases will not automatically carry over. We must determine now if they should be "double-listed" in FY2027 if they could be delayed (i.e., not obligate prior to the end of July 2026).
 - Project phases in FY2031 and later will be in the environmental clearance appendix of the TIP (Appendix D).
 - Projects may be listed in different years than expected for various reasons (e.g., adjusting unrealistic schedules, lack of complete responses, requirement to financially constrain the listings)
 - Any February 2026 TIP Modifications will be reflected once approved.
- Please provide feedback by January 16, 2026.

NEXT STEPS

- Continue to update projects based on:
 - TIP Modifications that are reviewed and approved by the STTC and RTC
 - Additional information received from TxDOT and/or project sponsors (e.g., schedule updates)
- Finalize the TIP listings and document and bring it to the public, STTC, and Regional Transportation Council for review and approval

DRAFT TIMELINE

| Meeting/Task | Date | | |
|--|-------------------------|--|--|
| Solicit updates from Implementing Agencies | April-October 2025 | | |
| Development of TIP Listings and Document | April-October 2025 | | |
| Draft Listings - STTC Information | December 2025 | | |
| Draft Listings - RTC Information | December 2025 | | |
| Deadline to Provide Feedback on Listings | <u>January 16, 2026</u> | | |
| Public Meeting - Draft Listings and Document | February 2026 | | |
| Final Listings and Document - STTC Action | February 2026 | | |
| Final Listings and Document - RTC Action | March 2026 | | |
| Initial Submittal to TxDOT | March 2026 | | |
| Final Submittal to TxDOT | May 2026 | | |
| Anticipate TxDOT Approval (STIP) | July 2026 | | |
| Anticipate Federal/State Approval (STIP) | August/September 2026 | | |

QUESTIONS/COMMENTS

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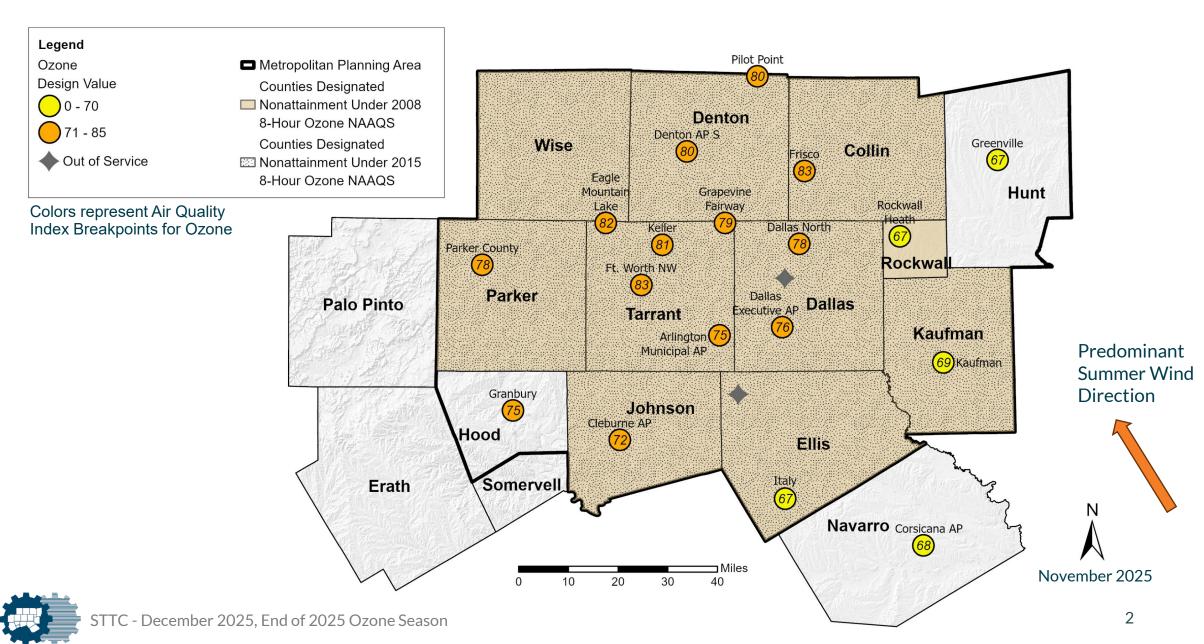
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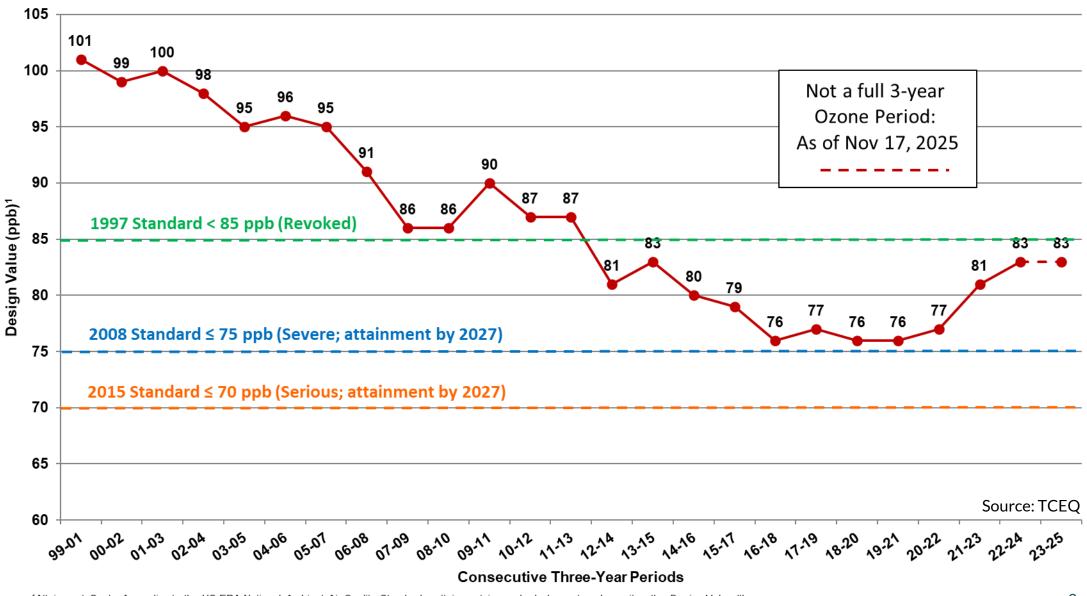
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Regulatory Ozone Monitors - Design Values 2025



8-Hour Ozone Design Value Trends



2008 Ozone National Ambient Air Quality Standards Attainment Scenario (75ppb)

Monitor Values as of Nov 17, 2025

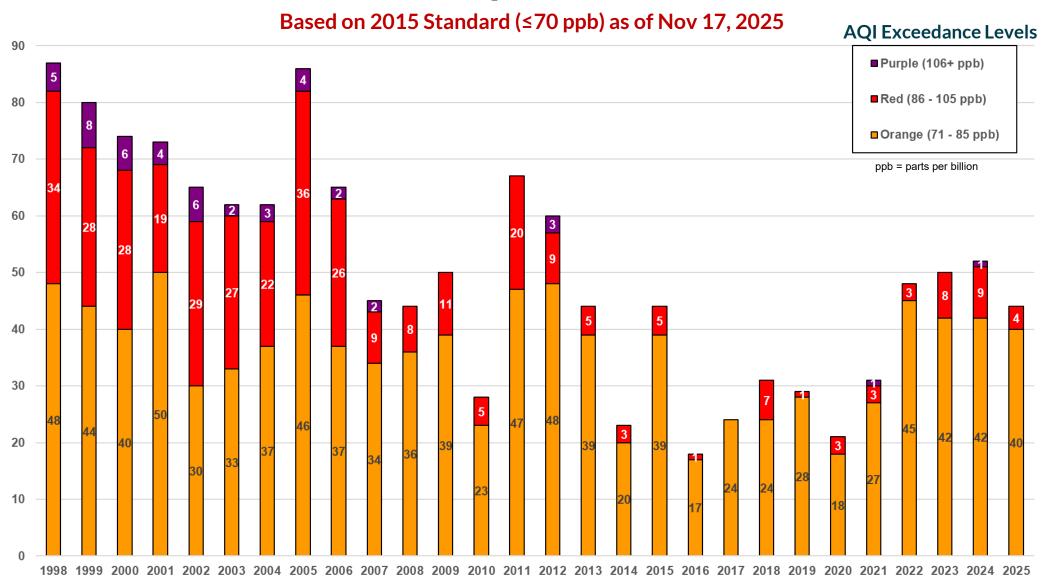


| Highest Monitors | 4 th Highest Value for Season | | | Current 2025 |
|----------------------|--|------|------|------------------------------|
| | 2023 | 2024 | 2025 | Ozone Season Design Value |
| Fort Worth Northwest | 84 | 85 | 82 | 83 |
| Frisco | 82 | 84 | 85 | 83 |
| Eagle Mountain Lake | 81 | 89 | 76 | 82 |
| Keller | 80 | 88 | 77 | 81 |
| Denton Airport South | 78 | 84 | 78 | 80 |
| Pilot Point | 81 | 83 | 77 | 80 |

Based on 2023-2025 TCEQ ozone monitoring data



8-Hour Ozone NAAQS - Exceedance Trends





Looking Forward

2008 ozone NAAQS = 75 ppb

2015 ozone NAAQS = 70 ppb

| Highest Monitors | 4th Highest Value for Season | | Max | 2026 Design Value Scenario |
|----------------------|------------------------------|------|-----------|-------------------------------|
| | 2024 | 2025 | 2026 | value Scenario |
| Fort Worth Northwest | 85 | 82 | 60 | 75 |
| Frisco | 84 | 85 | 58 | 75 |
| Eagle Mountain Lake | 89 | 76 | 62 | 75 |
| Keller | 88 | 77 | 62 | 75 |
| Denton Airport South | 84 | 78 | 65 | 75 |
| Pilot Point | 83 | 77 | <i>67</i> | 75 |

AQ Control Strategies & Local Air Quality Programs























































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