

**Summary of Transportation Development Credits (TDCs)
Dallas-Fort Worth Metropolitan Planning Organization (MPO)
(As of September 30, 2024)**

TDC Award Type		TDC Awarded Amount						Remaining (for Future Programming)
	Current Allocation	Awarded in 2013-2020	Awarded in 2021	Awarded in 2022	Awarded in 2023	Awarded in 2024	Cumulative Total Awarded	
Category 1 - Strategic Awards to Small Transit Providers	41,000,000	18,846,382	2,623,023	88,335	2,144,856	4,526,908	28,229,504	12,770,496
Category 2 - RTC Has Revenue - Transportation Alternatives Program; TxDOT/RTC Partnership for Reliability, Congestion Mitigation, and Air Quality; Collin County LIP/LIRAP ¹ Partnership; COVID Infrastructure Program	60,000,000	12,821,313	2,461,375	12,222,441	14,875,506	14,777,873	57,158,508	2,841,492
Category 3 - Local Agency Has Revenue	16,691,115	16,691,115	0	0	0	0	16,691,115	0
Category 4 - Selling/Transferring TDCs to Other MPOs/TxDOT (MPO Revolver Fund)	150,000,000	100,000,000	0	0	0	0	100,000,000	50,000,000
Category 5 - Regional Programs/Management and Operations	107,788,934	32,785,803	24,133,213	(290,307)	28,049,264	23,110,961	107,788,934	0
Category 6 - Metropolitan Transportation Plan (MTP) Policy Bundle	100,000,000	32,929,881	8,514,279	5,713,506	4,404,931	7,595,868	59,158,465	40,841,535
Category 7 - TDC Pool for Future Reallocation	518,871,609	0	0	0	0	0	-	518,871,609
Subtotal	994,351,658	214,074,494	37,731,890	17,733,975	49,474,557	50,011,610	369,026,526	625,325,132

TDC Allocation Summary	
TDCs Originally Allocated for Dallas/Fort Worth MPO	465,486,222
Additional TDCs Allocated to Dallas/Fort Worth MPO via 2019 UTP²	528,865,436
Total TDCs Allocated to Dallas/Fort Worth MPO	994,351,658
Total TDCs Awarded as of September 30, 2024	(369,026,526)
Remaining TDC Pool for Future Programming	625,325,132

Notes:

1: LIP: Local Initiative Projects, LIRAP: Low-Income Vehicle Repair, Retrofit, and Accelerated Retirement Program

2: Approved by the Texas Transportation Commission on 8/30/2018 (Minute Order #115291)

**Projects with Approved Transportation Development Credits (TDCs)
in the Dallas-Fort Worth Metropolitan Planning Organization
(As of September 30, 2024)**

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Projects Approved with MPO Transportation Development Credits:						
TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)
12122.17	5307 - BUS PREVENTIVE MAINTENANCE	PUBLIC TRANSIT SERVICES	2018	2024	4,103	1
12122.18	5307 - BUS PREVENTIVE MAINTENANCE	PUBLIC TRANSIT SERVICES	2019	2024	4,000	1
12205.24	5307 - PROJECT ADMINISTRATION	NCTCOG	2025	2024	180,353	1
12206.23	5307 - PROJECT ADMINISTRATION	NCTCOG	2025	2024	170,573	1
12241.23	5307 - PROJECT ADMINISTRATION	STAR TRANSIT	2025	2024	40,000	1
12241.24	5307 - PROJECT ADMINISTRATION	STAR TRANSIT	2025	2024	40,000	1
12247.23	5307 - PROJECT ADMINISTRATION	PUBLIC TRANSIT SERVICES	2025	2024	4,000	1
12247.24	5307 - PROJECT ADMINISTRATION	PUBLIC TRANSIT SERVICES	2025	2024	12,000	1
12375.23	5307 - PROJECT ADMINISTRATION	SPECIAL PROGRAMS FOR AGING NEEDS	2025	2024	1,000	1
12483.17	5307 - ACQUISITION OF HARDWARE	STAR TRANSIT	2018	2024	(16,304)	1
12483.18	5307 - ACQUISITION OF HARDWARE	STAR TRANSIT	2019	2024	(5,420)	1
12484.17	5307 - ACQUISITION OF SOFTWARE	STAR TRANSIT	2018	2024	16,304	1
12484.18	5307 - ACQUISITION OF SOFTWARE	STAR TRANSIT	2019	2024	5,420	1
12484.23	5307 - ACQUISITION OF SOFTWARE	STAR TRANSIT	2025	2024	67,400	1
12484.24	5307 - ACQUISITION OF SOFTWARE	STAR TRANSIT	2025	2024	41,919	1
12576.18	5307 - PURCHASE REPLACEMENT VEHICLES	NCTCOG	2019	2024	(56,951)	1
12576.21	5307 - PURCHASE REPLACEMENT VEHICLES	NCTCOG	2025	2024	1	1
12576.23	5307 - PURCHASE REPLACEMENT VEHICLES	NCTCOG	2025	2024	261,600	1
12576.24	5307 - PURCHASE REPLACEMENT VEHICLES	NCTCOG	2025	2024	240,098	1
12600.24	5307 - CAPITAL COST OF CONTRACTING	NORTHEAST TRANSPORTATION SERVICES	2025	2024	(64,000)	1
12600.25	5307 - CAPITAL COST OF CONTRACTING	NORTHEAST TRANSPORTATION SERVICES	2025	2024	64,000	1
12600.26	5307 - CAPITAL COST OF CONTRACTING	NORTHEAST TRANSPORTATION SERVICES	2026	2024	64,000	1
12600.27	5307 - CAPITAL COST OF CONTRACTING	NORTHEAST TRANSPORTATION SERVICES	2027	2024	64,000	1

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12600.28	5307 - CAPITAL COST OF CONTRACTING	NORTHEAST TRANSPORTATION SERVICES	2028	2024	64,000	1
12625.23	5307 - PREVENTIVE MAINTENANCE	SPECIAL PROGRAMS FOR AGING NEEDS	2025	2024	28,000	1
12625.24	5307 - PREVENTIVE MAINTENANCE	SPECIAL PROGRAMS FOR AGING NEEDS	2025	2024	76,000	1
12627.23	5307 - PREVENTIVE MAINTENANCE	STAR TRANSIT	2025	2024	109,000	1
12627.24	5307 - PREVENTIVE MAINTENANCE	STAR TRANSIT	2025	2024	95,867	1
12653.25	5310 - PURCHASE OF SERVICE	NORTHEAST TRANSPORTATION SERVICES	2025	2024	83,200	1
12653.26	5310 - PURCHASE OF SERVICE	NORTHEAST TRANSPORTATION SERVICES	2026	2024	83,200	1
12653.27	5310 - PURCHASE OF SERVICE	NORTHEAST TRANSPORTATION SERVICES	2027	2024	83,200	1
12653.28	5310 - PURCHASE OF SERVICE	NORTHEAST TRANSPORTATION SERVICES	2028	2024	83,200	1
12664.17	5307 - ACQUISITION OF HARDWARE	PUBLIC TRANSIT SERVICES	2018	2024	(4,103)	1
12664.18	5307 - ACQUISITION OF HARDWARE	PUBLIC TRANSIT SERVICES	2019	2024	(4,000)	1
12664.19	5307 - ACQUISITION OF HARDWARE	PUBLIC TRANSIT SERVICES	2020	2024	(4,000)	1
12666.23	5307 - MOBILITY MANAGEMENT	PUBLIC TRANSIT SERVICES	2025	2024	15,600	1
12666.24	5307 - MOBILITY MANAGEMENT	PUBLIC TRANSIT SERVICES	2025	2024	25,949	1
12678.23	5310 - PROGRAM ADMINISTRATION	NCTCOG	2025	2024	115,605	1
12696.16	5307 - PREVENTIVE MAINTENANCE	PUBLIC TRANSIT SERVICES	2017	2024	4,231	1
12696.19	5307 - PREVENTIVE MAINTENANCE	PUBLIC TRANSIT SERVICES	2020	2024	4,000	1
12696.23	5307 - PREVENTIVE MAINTENANCE	PUBLIC TRANSIT SERVICES	2025	2024	38,600	1
12696.24	5307 - PREVENTIVE MAINTENANCE	PUBLIC TRANSIT SERVICES	2025	2024	20,000	1
12710.16	5307 - ACQUISITION OF SIGNAGE	PUBLIC TRANSIT SERVICES	2022	2024	1	1
12711.24	5307 - MOBILITY MANAGEMENT	SPECIAL PROGRAMS FOR AGING NEEDS	2025	2024	48,000	1
12712.17	5307 - ACQUISITION OF HARDWARE	SPECIAL PROGRAMS FOR AGING NEEDS	2025	2024	4,000	1
12712.24	5307 - ACQUISITION OF HARDWARE	SPECIAL PROGRAMS FOR AGING NEEDS	2025	2024	8,000	1
12713.17	5307 - ACQUISITION OF SOFTWARE	SPECIAL PROGRAMS FOR AGING NEEDS	2018	2024	(4,000)	1
12713.24	5307 - ACQUISITION OF SOFTWARE	SPECIAL PROGRAMS FOR AGING NEEDS	2025	2024	22,404	1

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TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)
12716.23	5307 - ACQUISITION OF SIGNAGE	STAR TRANSIT	2025	2024	10,000	1
12717.19	5307 - MOBILITY MANAGEMENT	STAR TRANSIT	2025	2024	100,000	1
12717.23	5307 - MOBILITY MANAGEMENT	STAR TRANSIT	2025	2024	128,000	1
12717.24	5307 - MOBILITY MANAGEMENT	STAR TRANSIT	2025	2024	55,872	1
12719.23	5310 - PURCHASE OF SERVICE - MESQUITE	STAR TRANSIT	2025	2024	97,015	1
12735.24	5307 - PROJECT ADMINISTRATION	SPECIAL PROGRAMS FOR AGING NEEDS	2025	2024	6,000	1
12736.23	5339 - PURCHASE REPLACEMENT VEHICLES	NCTCOG	2025	2024	76,800	1
12737.22	5310 - MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	NCTCOG	2023	2024	(65,545)	1
12747.24	5307 - ACQUISITION OF HARDWARE	CITY/COUNTY TRANSPORTATION	2025	2024	5,405	1
12750.24	5307 - PROJECT ADMINISTRATION	CITY/COUNTY TRANSPORTATION	2025	2024	10,600	1
12752.18	5310 - MOBILITY MANAGEMENT	NCTCOG	2020	2024	(22,360)	1
12752.21	5310 - MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	NCTCOG	2025	2024	93,860	1
12752.23	5310 - MOBILITY MANAGEMENT	NCTCOG	2025	2024	646,656	1
12755.24	5307 - ACQUISITION OF SECURITY EQUIPMENT	SPECIAL PROGRAMS FOR AGING NEEDS	2025	2024	2,000	1
12766.16	5307 - ACQUISITION OF MISCELLANEOUS EQUIPMENT	PUBLIC TRANSIT SERVICES	2019	2024	(4,231)	1
12779.20	5310 - MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	NCTCOG	2025	2024	(320,351)	1
12779.22	5310 - MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	NCTCOG	2023	2024	12,751	1
12782.23	5307 - PREVENTIVE MAINTENANCE	CITY/COUNTY TRANSPORTATION	2024	2024	10,500	1
12782.24	5307 - PREVENTIVE MAINTENANCE	CITY/COUNTY TRANSPORTATION	2025	2024	11,000	1
12786.24	5307 - PREVENTIVE MAINTENANCE	COMMUNITY TRANSIT SERVICES	2025	2024	2,000	1
12793.21	5339 - PROJECT ADMINISTRATION	NCTCOG	2022	2024	1	1
12793.23	5339 - PROJECT ADMINISTRATION	NCTCOG	2025	2024	14,252	1
12793.24	5339 - PROJECT ADMINISTRATION	NCTCOG	2025	2024	23,001	1
12808.19	5310 - MOBILITY MANAGEMENT	NCTCOG	2022	2024	(41,072)	1
12808.20	5310 - MOBILITY MANAGEMENT	NCTCOG	2023	2024	(43,505)	1
12808.23	5310 - MOBILITY MANAGEMENT	NCTCOG	2025	2024	68,708	1
12813.23	5307 - GENERAL PLANNING	NCTCOG	2025	2024	40,000	1
12833.18	5307 - ACQUISITION OF BUS SHELTERS	STAR TRANSIT	2019	2024	(10,000)	1
12833.24	5307 - ACQUISITION OF BUS SHELTERS	STAR TRANSIT	2025	2024	2,000	1
12870.23	5307 - MOBILITY MANAGEMENT	NCTCOG	2025	2024	170,573	1
12870.24	5307 - MOBILITY MANAGEMENT	NCTCOG	2025	2024	180,353	1
12874.24	5307 - ACQUISITION OF SUPPORT VEHICLES	SPECIAL PROGRAMS FOR AGING NEEDS	2025	2024	18,000	1
12875.19	5310 - PURCHASE OF SERVICE - DENTON COUNTY	SPECIAL PROGRAMS FOR AGING NEEDS	2025	2024	265,224	1

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12875.20	5310 - PURCHASE OF SERVICE - DENTON COUNTY	SPECIAL PROGRAMS FOR AGING NEEDS	2025	2024	234,777	1
12876.24	5307 - STRATEGIC PARTNERSHIP FUNDING	NCTCOG	2025	2024	367,712	1
12877.24	5339 - VEHICLE PROCUREMENT	NCTCOG	2025	2024	92,003	1
12886.24	5307 - PROJECT ADMINISTRATION	NCTCOG	2025	2024	16,583	1
12887.24	5307 - MOBILITY MANAGEMENT	NCTCOG	2025	2024	16,583	1
12888.24	5307 - PROJECT ADMINISTRATION	NCTCOG	2025	2024	8,446	1
12889.24	5307 - MOBILITY MANAGEMENT	NCTCOG	2025	2024	8,446	1
12900.22	5307 - TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	NCTCOG	2025	2024	(38,160)	1
12904.18	5307 - CAPITAL COST OF CONTRACTING - VIA	ARLINGTON	2020	2024	(170,000)	1
12915.19	5310 - MOBILITY MANAGEMENT-STRATEGIC PARTNERSHIPS	NCTCOG	2025	2024	331,530	1
12917.18	5307 - ACQUISITION OF BUS SHELTERS	PUBLIC TRANSIT SERVICES	2020	2024	(55,000)	1
12920.21	5310 - PURCHASE OF SERVICE - LITTLE ELM	SPECIAL PROGRAMS FOR AGING NEEDS	2025	2024	30,426	1
12947.23	5310 - PURCHASE OF SERVICE -TCTS	TRINITY METRO	2025	2024	55,000	1
12968.23	5307 - PROGRAM ADMINISTRATION	CITY/COUNTY TRANSPORTATION	2025	2024	8,405	1
12974.19	5310 - ON-DEMAND SERVICES - ELLIS COUNTY	STAR TRANSIT	2025	2024	17,600	1
12989.24	5307 - GENERAL PLANNING	NCTCOG	2025	2024	25,000	1
12990.19	5307 - CONSTRUCTION OF PARKING FACILITY	STAR TRANSIT	2025	2024	(100,000)	1
Subtotal of Category 1 - Strategic Awards to Small Transit Providers					4,526,908	
11616.1	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA; INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	NCTCOG	2024	2024	627,500	2
			2025		690,000	
			2026		900,000	
11684.6	AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT MCKINNEY - PHASE 1; DALLAS PHASE 2; AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/ LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE	NCTCOG	2024	2024	(1,000,000)	2
11979.4	CLEAN FLEET TECHNOLOGIES PROGRAM INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE	NCTCOG	2016	2024	(76,529)	2

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16005	LOVE FIELD SURFACE TRANSPORTATION PLANNING STUDY (MOCKINGBIRD) FROM SH 183 TO DALLAS NORTH TOLLWAY AND FROM STEMMONS FREEWAY TO MOCKINGBIRD LANE; STUDY TO EVALUATE IMPROVEMENTS TO EXISTING ROADWAY AND TRANSIT OPTIONS TO MAXIMIZE ACCESSIBILITY TO LOVE FIELD AIRPORT NOW AND IN THE FUTURE	NCTCOG	2025	2024	(15,000)	2
20003.1	MEANDERING WAY AT SILVER LINE RAIL CROSSING; INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WAY	DART	2025	2024	24,922	2
20003.2	SILVER LINE RAIL LINE FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION); EXTEND SAFETY WALL TO WATERVIEW	DART	2025	2024	200,000	2
20003.3	SILVER LINE ROADWAY/RAIL CROSSINGS FROM COIT ROAD TO HILLCREST ROAD; CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT ROAD, AND IN QUIET ZONE AREA	DART	2025	2024	216,693	2
20003.4	ON COIT ROAD AT OSAGE PLZ COURT; CONSTRUCT NEW SIGNAL	DART	2025	2024	172,667	2
20003.5	COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION TO SHILOH STATION IN PLANO; CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL	DART	2025	2024	45,820	2
21021	ON CHISHOLM TRAIL PARKWAY AT WORTH CREEK PARKWAY; CONSTRUCT INTERCHANGE	NTTA	2025	2024	(400,000)	2
			2026		(3,600,000)	
21086	ON N MCDONALD STREET FROM VIRGINIA ST TO LOUISIANA ST; CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES	TXDOT-DALLAS	2027	2024	1,281,800	2
21094	CR 4668 AT BOBO'S CROSSING; RECONSTRUCT 2 TO 2 LANE ROADWAY, INCLUDING CONSTRUCTION OF BRIDGE TO ELEVATE THE ROADWAY OUT OF FLOOD PLAIN	TXDOT-FORT WORTH	2027	2024	2,400,000	2
21096	REGIONAL OUTER LOOP PARTNERSHIP; PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR ROCKWALL COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (FM 1138 TO SH 276)	ROCKWALL COUNTY	2046	2024	(1,760,000)	2
24007	ON HARRY HINES BLVD AND WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD; UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	DALLAS	2025	2024	400,000	2
			2027		2,000,000	
24021	EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST; CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPIING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM	FORT WORTH	2026	2024	100,000	2
			2029		830,000	

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24022	ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE; CONSTRUCT SECOND BRIDGE AT EAST ENTRANCE TO NASJRB FORT WORTH	FORT WORTH	2026	2024	400,000	2
24032	FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE; IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING USERS OF A HIGH PROBABILITY OF WATER POOLING , PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED	NCTCOG	2025	2024	400,000	2
24034	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; CONSTRUCT TRAFFIC SIGNAL IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	NCTCOG	2029	2024	6,000,000	2
24035	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD TO SHELBY ROAD; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	TXDOT-FORT WORTH	2026	2024	500,000	2
			2029		4,000,000	
25002	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS; TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS	DART	2025	2024	200,000	2
25012.1	ON EAST ROSEDALE STREET AT VEAL STREET; REALIGN INTERSECTION	FORT WORTH	2029	2024	150,000	2
25012.3	ON EAST ROSEDALE STREET AND VEAL STREET; CONSTRUCT TRANSIT PORTICO STATION, INCLUDING REAL-TIME ARRIVAL/DEPARTURE INFORMATION	TRINITY METRO	2029	2024	100,000	2
25012.4	BOUNDED BY IH 35W TO THE WEST, EAST ROSEDALE ST ON THE SOUTH, TERRELL AVE ON THE NORTH, AND SOUTH RIVERSIDE DR ON THE EAST; DEPLOY BROADBAND AS A TRAVEL DEMAND MANAGEMENT PROGRAM TO REDUCE THE NEED FOR SINGLE OCCUPANT VEHICLE TRAVEL	FORT WORTH	2029	2024	50,000	2
25092.2	TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION); PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP	NCTCOG	2025	2024	(60,000)	2
Subtotal of Category 2 - RTC Has Revenue					14,777,873	
11186.3	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM	NCTCOG	2019	2024	(194,604)	5

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11554.3	AUTOMATED TRANSPORTATION SYSTEM INITIATIVE; ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS	NCTCOG	2025	2024	50,000	5
			2026		50,000	
11554.4	LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY) TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE); ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME	NCTCOG	2025	2024	100,000	5
11612.2	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR); TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	NCTCOG	2020	2024	(41)	5
			2022		(34,173)	
11613	REGIONAL GOODS MOVMT/CORRIDOR STUDIES; CONDUCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORDINATION W PRIVATE SECTOR PTNRS IN FREIGHT BUSINESSES; MONITRNG TRUCK LN CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH & EDUCATION	NCTCOG	2019	2024	(4,206)	5
11613.2	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOOD MOVMT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT MOVMT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION	NCTCOG	2020	2024	(24,954)	5
11617.1	PLANNING/OVERSIGHT/ ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS, MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	NCTCOG	2017	2024	(104,731)	5

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11626	ROADWAY SAFETY AUDITS; REGIONWIDE ROADWAY SAFETY AUDIT TO EVALUATE VARIOUS ROAD SEGMENTS AND INTERSECTIONS HIGHLIGHTED IN THE REGIONAL PEDESTRIAN SAFETY ACTION PLAN; IDENTIFY RECOMMENDED SAFETY COUNTERMEASURES THAT WILL ENHANCE SAFETY AND REDUCE THE NUMBER AND SEVERITY OF CRASHES; INCLUDES CONSULTANT AND COG STAFF TIME	NCTCOG	2025	2024	300,000	5
11657.1	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	NCTCOG	2021	2024	(8,166)	5
11660.1	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME	NCTCOG	2024	2024	(100,000)	5
			2025		(180,000)	
			2026		(190,000)	
11671	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT; MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	NCTCOG	2018	2024	(67,157)	5
11674	DFW CORE EXPRESS HIGH SPEED RAIL FROM DALLAS TO FORT WORTH; COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	NCTCOG	2024	2024	219,931	5
11678	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE); ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	NCTCOG	2025	2024	500,000	5
11684	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL	NCTCOG	2020	2024	(255,227)	5

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11684.8	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS; EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	ARLINGTON	2023	2024	202,667	5
			2024		202,667	
			2025		202,667	
11685	REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS; INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION PLANNING RESOURCES FOR CITIES; PLANNING ACTIVITIES MAY INCLUDE: TRAFFIC MODELING; IDENTIFYING USE CASES; POLICY DEVELOPMENT; PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE PLANNING	NCTCOG	2020	2024	(104,193)	5
11692	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM; CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	NCTCOG	2020	2024	(3,396)	5
11693	SMART TRANSIT CORRIDORS AND WALKABLE PLACES; DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS	NCTCOG	2020	2024	(594)	5
11698	INTERMODAL TRANSPORTATION HUB PLANNING STUDY IN DENTON COUNTY INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	NCTCOG	2020	2024	(1,745)	5
11898.6	ON HASLET PARKWAY/SH 170 FROM IH 35W TO INTERMODAL PKWY; CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	TXDOT-FORT WORTH	2025	2024	1,600,000	5
			2026		1,000,000	
12981.21	5307 - ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	DART	2025	2024	231,365	5
12981.22	5307 - ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	DART	2025	2024	38,160	5
12981.23	5307 - ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	DART	2025	2024	230,475	5
14013.2	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION TO SHILOH COTTON BELT STATION; DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	DART	2024	2024	870,000	5
14015.1	HARRY HINES BLVD AT MOCKINGBIRD LANE; RECONSTRUCT INTERSECTION	DALLAS	2025	2024	600,000	5
			2027		5,000,000	

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14015.3	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY TO MOODY STREET; REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)	DALLAS	2025	2024	500,000	5
16001	REG SCRAP TIRE ABATEMENT PGRM DEV & IMPL; SCRAP TIRE PUB EDUC/OUTREACH/AWARENESS CAMPAIGN; PROVIDE TECH SUPPORT TO LOC GOVTS, INCL ORDINANCE & MODEL CREATION TO INCR REGU & ENFORCEMENT; DB FOR ABANDONED TIRE LOCATIONS, HAULERS, DEALERSHIPS; & END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOVTS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS	NCTCOG	2024	2024	(158,000)	5
20268.4	UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN; UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES	NCTCOG	2016	2024	(155,784)	5
21013	FOREST HILL DRIVE FROM LON STEPHENSON ROAD TO SHELBY ROAD; PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS	NCTCOG	2024	2024	(500,000)	5
24030	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE; PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	TRINITY METRO	2024	2024	1,100,000	5
			2025		3,900,000	
			2026		5,850,000	
			2027		650,000	
25022	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION; CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	FORT WORTH	2024	2024	1,000,000	5
25097.3	SILVERLINE RAIL PROJECT FROM DFW AIRPORT TO SHILOH STATION IN PLANO; CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #13)	DART	2024	2024	740,000	5
25130	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; PHASE 1 ACTIVITIES, INCLUDING COORDINATION WITH CHARGING STATION COMPANIES TO REPAIR AND/OR REPLACE UP TO 197 NONOPERATIONAL EV CHARGING PORTS	NCTCOG	2025	2024	60,000	5
Subtotal of Category 5 - Regional Programs/Management and Operations					23,110,961	
12022.24	5307 - CAPITAL COST OF CONTRACTING - HANDITRAN	ARLINGTON	2025	2024	298,000	6
12852.22	5310 - MOBILITY MANAGEMENT	DCTA	2025	2024	65,545	6

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12852.23	5310 - MOBILITY MANAGEMENT	DCTA	2025	2024	16,974	6
12865.18	5307 - MOBILITY MANAGEMENT	MESQUITE	2019	2024	(14,400)	6
12907.23	5307 - PREVENTIVE MAINTENANCE	ARLINGTON	2024	2024	74,000	6
12907.24	5307 - PREVENTIVE MAINTENANCE	ARLINGTON	2025	2024	20,000	6
12909.23	5337 - RAIL PREVENTATIVE MAINTENANCE	DCTA	2025	2024	638,122	6
12922.23	5307 - ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	MCKINNEY	2025	2024	9,741	6
12970.23	5307 - CAPITAL COST OF CONTRACTING - HANDITRAN	ARLINGTON	2025	2024	192,000	6
12979.19	5307 - MOBILITY MANAGEMENT	DCTA	2025	2024	11,223	6
14015	HARRY HINES BLVD FROM AKARD STREET TO SL 12 (WEST NORTHWEST HIGHWAY); PERFORM CORRIDOR ANALYSIS & DVL P MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRV MNTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	NCTCOG	2019	2024	(69,384)	6
14054	HORNE STREET FROM VICKERY BLVD TO CAMP BOWIE BLVD; RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	FORT WORTH	2021	2024	82,493	6
14058	TRINITY TRAIL FROM TRINITY BLVD. TO TRINITY LAKES STATION; CONSTRUCT SHARED USE PATH	FORT WORTH	2025	2024	32,347	6
			2026		245,507	
21027	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S; ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE; DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING	DALLAS	2025	2024	(1,162,000)	6
21086	ON N MCDONALD STREET FROM VIRGINIA ST TO LOUISIANA ST; CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES	TXDOT-DALLAS	2025	2024	280,000	6
			2027		1,188,200	
21086.1	ON N MCDONALD STREET FROM VIRGINIA ST TO LOUISIANA ST; CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES	TXDOT-DALLAS	2025	2024	1,360,000	6
			2027		100,000	
24004	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY; CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE	DALLAS	2026	2024	25,000	6
			2028		330,000	

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24008	ON BELT LINE ROAD AT SOUTH NORTH LAKE ROAD; CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	DALLAS	2026	2024	9,000	6
			2027		90,000	
24021	EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST; CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPIING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM	FORT WORTH	2026	2024	100,000	6
			2029		830,000	
24024	BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 TO VICKERY BLVD; CONSTRUCT SHARED USE PATH	FORT WORTH	2026	2024	225,000	6
			2028		900,000	
24030	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE; PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	TRINITY METRO	2024	2024	1,500,000	6
40071	GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD; EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75; CONSTRUCT NEW SHARED-USE PATH ALONG EAST ARAPAHO RD; SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, NEW AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING	RICHARDSON	2023	2024	218,500	6
Subtotal of Category 6 - MTP Policy Bundle					7,595,868	
Total Transportation Development Credits Awarded in 2024					50,011,610	

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