# **How to Read the Project Modification Listings - Roadway Section**

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 Facility: SH 289 Location/Limits From: AT INTERSECTION OF PLANO PARKWAY Modification #: 2017-0004

Implementing Agency: PLANO

County: COLLIN CSJ: 0091-05-053

City: PLANO Desc: INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT, TURN LANES AND A RIGHT TURN LANE ON EACH

APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED

Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE;

REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO

FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

#### CURRENTLY APPROVED:

FY	Phase	CSJ		Funding Source	Federal	State		Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:		\$144,000	\$18,000		\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:		\$256,000	\$32,000		\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:		\$1,280,000	\$160,000	7	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:		\$1,200,000	\$150,000		\$0	\$150,000	\$0	\$1,500,000
				Phase Subtotal:	\$2,480,000	\$310,000		<b>\$</b> 0	\$310,000	\$0	\$3,100,000
				<u>Grand Total:</u>	\$2,880,000	\$360,000		<u>\$0</u>	\$360,000	<u>\$0</u>	\$3,600,000

FY	Phase	CSJ	Funding Source		Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:		\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:		\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:		\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:		\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
			Ph	ase Subtotal:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
				<b>Grand Total:</b>	<u>\$4,640,000</u>	<u>\$580,000</u>	<u>\$0</u>	<u>\$580,000</u>	<u>\$0</u>	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

TIP Code: 40098 Facility: VA Location/Limits From: NEWTON RAYZOR ELEMENTARY SCHOOL SRTS BOUNDED BY Modification #: 2025-0469

W WINDSOR DRIVE TO THE NORTH

Implementing Agency: DENTON Location/Limits To: FULTON ST TO THE EAST, PANHANDLE ST TO THE SOUTH,

AND ECTOR ST TO THE WEST

**County:** DENTON **CSJ:** 0918-46-362

City: DENTON Desc: CONSTRUCT NEW SIDEWALKS, BICYCLE LANES, AND OTHER BICYCLE AND PEDESTRIAN SAFETY ENHANCEMENTS

Request: ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS

APPROVED BY RTC ON JUNE 12, 2025; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE SOUTHERN LIMITS FROM LINDEN ST TO PANHANDLE ST SINCE

ORIGINAL RTC ACTION

Comment: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2028	CON	0918-46-362	Cat 9 TA Set Aside:	\$4,584,000	\$0	\$0	\$1,146,000	\$0	\$5,730,000
			<u>Grand Total:</u>	<u>\$4,584,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,146,000</u>	<u>\$0</u>	<u>\$5,730,000</u>

**TIP Code:** 13088 **Facility:** SS 399 **Location/Limits From:** SH 5 **Modification #:** 2025-0534

Implementing Agency: TXDOT-DALLAS Location/Limits To: AIRPORT DR

**County:** COLLIN **CSJ:** 0047-10-005

City: MCKINNEY Desc: SH 5 TO STEWART RD: RECONSTRUCT AND WIDEN 4 TO 8 LANE FREEWAY AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS;

STEWART RD TO AIRPORT DR: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS

STEWART RD TO AIRFORT DR. CONSTRUCT 0 TO 6 LANE TREEWAT AND 0 TO 4/0 LANE DISCONTINUOUS FRONTAGE ROADS

Request: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT

PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 7, 2025; ADD ENGINEERING PHASE; REVISE SCOPE AS FROM SH 5 TO STEWART RD: RECONSTRUCT AND WIDEN 4 TO 8 LANE FREEWAY AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; STEWART RD TO AIRPORT DR: CONSTRUCT 0

TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS; CATEGORY 2 FUNDING OFFSET BY DECREASE ON TIP 55287/CSJ 0047-10-002

Comment: REGIONAL 10-YEAR PLAN PROJECT

#### **REVISION REQUESTED:**

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2032	ENG	0047-10-005	SW PE:		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2032	CON	0047-10-005	Cat 12:		\$120,560,558	\$30,140,139	\$0	\$0	\$0	\$150,700,697
2032	CON	0047-10-005	Cat 2M:		\$36,993,879	\$9,248,470	\$0	\$0	\$0	\$46,242,349
2032	CON	0047-10-005	Cat 4:		\$33,897,566	\$8,474,391	\$0	\$0	\$0	\$42,371,957
				Phase Subtotal:	\$191,452,003	\$47,863,000	\$0	\$0	\$0	\$239,315,003
				<b>Grand Total:</b>	<u>\$191,452,003</u>	<u>\$48,863,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$240,315,003</u>

TIP Code: 54032.1 Facility: FM 740 Location/Limits From: RANCH ROAD Modification #: 2025-0542

Implementing Agency: TXDOT-DALLAS Location/Limits To: NORTH OF MAVERICK

**County:** KAUFMAN **CSJ:** 1091-01-023

City: VARIOUS Desc: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (ULTIMATE 6 LANES)

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	1091-01-023	SW PE:	\$0	\$4,112,494	\$0	\$0	\$0	\$4,112,494
2026	ROW	1091-01-023	SW ROW:	\$0	\$25,178,537	\$0	\$0	\$0	\$25,178,537
			<b>Grand Total:</b>	<u>\$0</u>	\$29,291,031	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$29,291,031

**TIP Code:** 54032.2 **Facility:** FM 740 **Location/Limits From:** IH 20 **Modification #:** 2025-0543

Implementing Agency: TXDOT-DALLAS Location/Limits To: SOUTHERNCROSS TRAIL

**County:** KAUFMAN **CSJ:** 1091-02-025

City: KAUFMAN Desc: RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	1091-02-025	SW PE:	\$0	\$735,925	\$0	\$0	\$0	\$735,925
2026	ROW	1091-02-025	SW ROW:	\$0	\$3,003,777	\$0	\$0	\$0	\$3,003,777
			Grand Total:	<u>\$0</u>	<u>\$3,739,702</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,739,702</u>

TIP Code: 50014 Facility: FM 460 Location/Limits From: FM 740 Modification #: 2025-0544

Implementing Agency: TXDOT-DALLAS Location/Limits To: US 80

**County:** KAUFMAN **CSJ:** 2249-01-009

City: FORNEY Desc: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (ULTIMATE 6 LANES)

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	2249-01-009	SW PE:	\$0	\$753,217	\$0	\$0	\$0	\$753,217
2026	ROW	2249-01-009	SW ROW:	\$0	\$3,074,356	\$0	\$0	\$0	\$3,074,356
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$3,827,573</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,827,573</u>

TIP Code: 25137 Facility: VA Location/Limits From: ON WESLEY ST AT IH 30 EB FRONTAGE ROAD Modification #: 2025-0599

Implementing Agency: VICTRON ENERGY, INC.

County: HUNT CSJ: 5000-00-276

City: GREENVILLE Desc: INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR

FY	Phase	CSJ	Funding Source		Federal	State	Regional	Local	Local Cont.	Total
2027	CON	5000-00-276	Cat 10 - NEVI:		\$626,979	\$0	\$0	\$156,745	\$0	\$783,724
			<u> </u>	Grand Total:	<u>\$626,979</u>	<u>\$0</u>	<u>\$0</u>	<u>\$156,745</u>	<u>\$0</u>	<u>\$783,724</u>

TIP Code: 25138 Facility: VA Location/Limits From: ON FULGHUM RD AT IH 45 NB FRONTAGE RD Modification #: 2025-0600

Implementing Agency: LOVE'S TRAVEL STOPS & COUNTRY

STORES, INC.

**County:** DALLAS **CSJ:** 5000-00-264

City: HUTCHINS Desc: INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	5000-00-264	Cat 10 - NEVI:	\$1,003,000	\$0	\$0	\$250,750	\$0	\$1,253,750
			<u>Grand Total:</u>	<u>\$1,003,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$250,750</u>	<u>\$0</u>	<u>\$1,253,750</u>

TIP Code: 25139 Facility: VA Location/Limits From: ON W WHITE AVE AT US 75 NB FRONTAGE RD Modification #: 2025-0601

Implementing Agency: EVGATEWAY

**County:** COLLIN **CSJ:** 5000-00-257

City: MCKINNEY Desc: INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	5000-00-257	Cat 10 - NEVI:	\$751,875	\$0	\$0	\$187,969	\$0	\$939,844
			<u>Grand</u>	Total: \$751,875	<u>\$0</u>	<u>\$0</u>	<u>\$187,969</u>	<u>\$0</u>	<u>\$939,844</u>

Location/Limits From: ON BROADWAY BLVD NEAR IH 30 WB FRONTAGE RD AND **TIP Code:** 25140 Facility: VA

**Modification #:** 2025-0602

DUCK CREEK DR

ECAMION USA, INC (DBA JULE) Implementing Agency:

County: DALLAS **CSJ:** 5000-00-252

City: GARLAND Desc: INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE

> Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	5000-00-252	Cat 10 - NEVI:	\$650,029	\$0	\$0	\$162,507	\$0	\$812,536
			Grand Total:	<u>\$650,029</u>	<u>\$0</u>	<u>\$0</u>	<u>\$162,507</u>	<u>\$0</u>	<u>\$812,536</u>

**TIP Code:** 25141 Facility: VA Location/Limits From: ON GASOLINE ALLEY NEAR IH 35W NB FRONTAGE RD AND SH **Modification #:** 2025-0603

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**Implementing Agency:** VICTRON ENERGY, INC. County: DENTON **CSJ:** 5000-00-277

City: NORTHLAKE INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE Desc:

> ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) Request:

Comment: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR

FY	Phase	CSJ	Funding Source	Funding Source		State	Regional	Local	Local Cont.	Total
2027	CON	5000-00-277	Cat 10 - NEVI:		\$626,979	\$0	\$0	\$156,745	\$0	\$783,724
				<b>Grand Total:</b>	<u>\$626,979</u>	<u>\$0</u>	<u>\$0</u>	<u>\$156,745</u>	<u>\$0</u>	<u>\$783,724</u>

TIP Code: 25142 Facility: VA Location/Limits From: ON FM 148 NEAR SP 557 AND APACHE TRAIL Modification #: 2025-0604

Implementing Agency: VICTRON ENERGY, INC.

County: KAUFMAN CSJ: 5000-00-247

City: TERRELL Desc: INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR

#### **REVISION REQUESTED:**

FY	' Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
202	7 CON	5000-00-247	Cat 10 - NEVI:	\$626,979	\$0	\$0	\$156,745	\$0	\$783,724
			<u>Grand Total:</u>	<u>\$626,979</u>	<u>\$0</u>	<u>\$0</u>	<u>\$156,745</u>	<u>\$0</u>	<u>\$783,724</u>

TIP Code: 11980.2 Facility: VA Location/Limits From: VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA Modification #: 2025-0605

Implementing Agency: DART

**County:** VARIOUS **CSJ:** 0918-00-249

City: VARIOUS Desc: PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE

Request: REVISE SCOPE TO PURCHASE REPLACEMENT CNG BUSES

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	0918-00-249	Cat 5:		\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000
				<b>Grand Total:</b>	<u>\$3,220,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$805,000</u>	<u>\$0</u>	\$4,025,000

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	0918-00-249	Cat 5:		\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000
				Grand Total:	<u>\$3,220,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$805,000</u>	<u>\$0</u>	<u>\$4,025,000</u>

**TIP Code:** 24039 **Facility:** SH 289 **Location/Limits From:** IH 635 **Modification #:** 2025-0610

Implementing Agency: DALLAS Location/Limits To: FRANKFORD ROAD

**County:** DALLAS **CSJ:** 0091-06-063

City: DALLAS Desc: CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS

Request: SPLIT PROJECT INTO 2 PROJECTS DUE TO A CONTROL SECTION BREAK; REVISE LIMITS TO SH 289 FROM IH 635 TO MCCALLUM BLVD, CLARIFY SCOPE AS

CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS ALONG PRESTON ROAD, AND DECREASE FUNDING; OFFSETS AN INCREASE ON TIP

24039.1/CSJ 0902-90-360

**Comment:** RELATED TO TIP 14070/CSJ 0196-07-034 AND TIP 24039.1

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0091-06-063	Cat 5:		\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
				<b>Grand Total:</b>	<u>\$4,000,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$5,000,000

#### **REVISION REQUESTED:**

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0091-06-063	Cat 5:		\$3,040,000	\$760,000	\$0	\$0	\$0	\$3,800,000
				Grand Total	<u>\$3,040,000</u>	<u>\$760,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,800,000</u>

TIP Code: 14013.6 Facility: VA Location/Limits From: DART SILVER LINE PROJECT Modification #: 2025-0615

Implementing Agency: DART

**County:** DALLAS **CSJ:** 0918-47-329

City: DALLAS Desc: CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS

AGENCY DID NOT INCLUDE PROJECT INTO IN A GRANT AGREEMENT IN A TIMELY MANNER; FUNDS PREVIOUSLY TRANSFERRED/OBLIGATED IN FY2022;

GROUPED UNDER CSJ 5800-00-950

Comment: GROUPED UNDER CSJ 5800-00-950; REGIONAL TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND

ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; COTTON BELT TRAIL PROJECT #6

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0918-47-329	Cat 3 - TDC (MPO):	\$0	\$0	\$49,000	\$0	\$0	\$0
2022	TRANS	0918-47-329	STBG:	\$245,000	\$0	\$0	\$0	\$0	\$245,000
			Phase Subtotal:	\$245,000	\$0	\$49,000	\$0	\$0	\$245,000
			<b>Grand Total:</b>	<u>\$245,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$245,000</u>

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	TRANS	0918-47-329	Cat 3 - TDC (MPO):	\$0	\$0	\$49,000	\$0	\$0	\$0
2025	TRANS	0918-47-329	STBG:	\$245,000	\$0	\$0	\$0	\$0	\$245,000
			Phase Subtotal:	\$245,000	\$0	\$49,000	\$0	\$0	\$245,000
			Grand Total:	<u>\$245,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$245,000</u>

TIP Code: 13040 Facility: FM 157 Location/Limits From: MAIN ST FROM 8TH ST Modification #: 2025-0621

Implementing Agency: TXDOT-FORT WORTH Location/Limits To: NORTH OF CR 108B

**County:** JOHNSON **CSJ:** 0747-05-043

City: VENUS Desc: REHAB 2 LANE TO 2 LANE ROADWAY WITH SIDEWALKS AND TURN LANES

Request: INCREASE CONSTRUCTION FUNDING; PROJECT GROUPED UNDER CSJ 5000-00-952

Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040.1/CSJ 0747-08-002 AND TIP 13041/CSJ 0747-05-042; PROJECT GROUPED UNDER CSJ 5000-00-952

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0747-05-043	SW PE:	\$0	\$375,000	\$0	\$0	\$0	\$375,000
2022	ROW	0747-05-043	SW ROW:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2023	UTIL	0747-05-043	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2026	CON	0747-05-043	Cat 2M:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
			<u>Gr</u>	and Total: \$0	<u>\$3,875,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$3,875,000

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0747-05-043	SW PE:	\$0	\$375,000	\$0	\$0	\$0	\$375,000
2022	ROW	0747-05-043	SW ROW:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2023	UTIL	0747-05-043	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2026	CON	0747-05-043	Cat 2M:	\$0	\$3,567,899	\$0	\$0	\$0	\$3,567,899
			Grand To	otal: \$0	<u>\$5,442,899</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,442,899</u>

TIP Code: 24016 Facility: US 67 Location/Limits From: MAIN ST Modification #: 2025-0625

Implementing Agency: TXDOT-DALLAS Location/Limits To: WARD ROAD

**County:** VARIOUS **CSJ:** 0260-02-055

City: VARIOUS Desc: INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS

Request: INCREASE CONSTRUCTION FUNDING, AND DELAY TO FY2027; CHANGE COUNTY TO ELLIS AND CITY TO MIDLOTHIAN

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0260-02-055 Cat 5		\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
			<b>Grand Total:</b>	\$480,000	\$120,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$600,000

#### **REVISION REQUESTED:**

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0260-02-055	Cat 5:		\$880,000	\$220,000	\$0	\$0	\$0	\$1,100,000
				<b>Grand Total:</b>	<u>\$880,000</u>	<u>\$220,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,100,000</u>

TIP Code: 55309 Facility: FM 546 Location/Limits From: JCT 546 Modification #: 2025-0626

Implementing Agency: TXDOT-DALLAS Location/Limits To: COUNTY RD 393

**County:** COLLIN **CSJ:** 1013-01-040

City: MCKINNEY Desc: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)

**Request:** INCREASE ENGINEERING AND ROW FUNDING AND DELAY TO FY2027

**Comment:** RELATED TO TIP 55309.1/CSJ 1013-03-002

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1013-01-040	SW PE:	\$0	\$287,500	\$0	\$0	\$0	\$287,500
2025	ROW	1013-01-040	SW ROW:	\$0	\$11,677,907	\$0	\$0	\$0	\$11,677,907
			<b>Grand Total:</b>	<u>\$0</u>	\$11,965,407	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$11,965,407</b>

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	1013-01-040	SW PE:	\$0	\$3,858,229	\$0	\$0	\$0	\$3,858,229
2027	ROW	1013-01-040	SW ROW:	\$0	\$30,007,278	\$0	\$0	\$0	\$30,007,278
			Grand Total:	<u>\$0</u>	<u>\$33,865,507</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$33,865,507</u>

TIP Code: 24017 Facility: VA Location/Limits From: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH Modification #: 2025-0629

20 & US 75

Implementing Agency: TXDOT-DALLAS

**County:** VARIOUS **CSJ:** 0918-00-474

City: VARIOUS Desc: INSTALL NEW DYNAMIC MESSAGE SIGNS

**Request:** INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2027

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
202	6 CON	0918-00-474	Cat 5:		\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
				<b>Grand Total:</b>	\$2,000,000	\$500,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$2,500,000

#### **REVISION REQUESTED:**

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0918-00-474	Cat 5:		\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
				Grand '	Total: \$3,200,000	\$800,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$4,000,000

TIP Code: 24016.1 Facility: US 67 Location/Limits From: BELT LINE ROAD Modification #: 2025-0630

Implementing Agency: TXDOT-DALLAS Location/Limits To: DALLAS COUNTY LINE

**County:** VARIOUS **CSJ:** 0261-02-086

City: VARIOUS Desc: INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS

Request: INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2027; CHANGE COUNTY TO DALLAS AND CITY TO CEDAR HILL

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0261-02-086	Cat 5:		\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
				<b>Grand Total:</b>	<u>\$480,000</u>	\$120,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$600,000

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0261-02-086	Cat 5:		\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
				Grand Total:	<u>\$960,000</u>	<u>\$240,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,200,000</u>

TIP Code: 24016.2 Facility: US 67 Location/Limits From: DALLAS COUNTY LINE Modification #: 2025-0631

Implementing Agency: TXDOT-DALLAS Location/Limits To: MAIN ST

**County:** VARIOUS **CSJ:** 0261-01-052

City: VARIOUS Desc: INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS

**Request:** INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2027

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0261-01-052 Cat 5:		\$580,000	\$145,000	\$0	\$0	\$0	\$725,000
			Grand Total:	\$580,000	<b>\$145,000</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$725,000

#### **REVISION REQUESTED:**

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0261-01-052	Cat 5:		\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
				<b>Grand Total:</b>	<u>\$960,000</u>	<u>\$240,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,200,000</u>

TIP Code: 50015 Facility: US 380 Location/Limits From: GEESLING RD Modification #: 2025-0634

Implementing Agency: TXDOT-DALLAS Location/Limits To: LAKEVIEW BLVD

**County:** DENTON **CSJ:** 0135-10-066

City: DENTON Desc: RECONSTRUCT ARTERIAL FROM 6 TO 6 LANES; CONSTRUCT ACCESS RAMP

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0135-10-066	SW PE:	\$0	\$2,233,210	\$0	\$0	\$0	\$2,233,210
2027	ROW	0135-10-066	SW ROW:	\$0	\$18,438,000	\$0	\$0	\$0	\$18,438,000
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$20,671,210</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$20,671,210</u>

TIP Code: 53085 Facility: SL 288 Location/Limits From: EAST OF IH 35 Modification #: 2025-0635

Implementing Agency: TXDOT-DALLAS Location/Limits To: SOUTH OF KINGS ROW

**County:** DENTON **CSJ:** 2250-02-025

City: DENTON Desc: RECONSTRUCT AND WIDEN 4 LANES ARTERIAL TO 6 LANES FREEWAY; CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	2250-02-025	SW PE:	\$0	\$27,222,791	\$0	\$0	\$0	\$27,222,791
2027	ROW	2250-02-025	SW ROW:	\$0	\$74,275,475	\$0	\$0	\$0	\$74,275,475
			Grand Total:	<u>\$0</u>	<u>\$101,498,266</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$101,498,266</u>

TIP Code: 24040 Facility: VA Location/Limits From: ON WESTERN BLVD FROM JIM CRYSTAL Modification #: 2025-0638

Implementing Agency: DENTON Location/Limits To: US 380

**County:** DENTON **CSJ:** 0918-46-358

City: DENTON Desc: RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS

Request: CORRECT THE LIMITS FROM AS ON WESTERN BLVD FROM JIM CHRISTAL RD TO US 380; REALLOCATE FEDERAL ENGINEERING FUNDS TO CONSTRUCTION

PHASE; ADD LOCAL CONTRIBUTIONFOR ENG AND MOVE TO FY2028; LOCAL CONTRIBUTION PAID BY CITY OF DENTON

Comment: LOCAL CONTRIBUTION PAID BY CITY OF DENTON

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-46-358	STBG:		\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2028	CON	0918-46-358	STBG:		\$4,368,000	\$0	\$0	\$1,092,000	\$0	\$5,460,000
				Grand Total:	\$4,768,000	\$0	\$0	\$1,192,000	\$0	\$5,960,000

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2028	ENG	0918-46-358	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2028	CON	0918-46-358	STBG:	\$4,768,000	\$0	\$0	\$1,192,000	\$0	\$5,960,000
			Grand Total:	<u>\$4,768,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,192,000</u>	<u>\$500,000</u>	<u>\$6,460,000</u>

TIP Code: 24039.1 Facility: SH 289 Location/Limits From: MCCALLUM BLVD Modification #: 2025-0641

Implementing Agency: DALLAS Location/Limits To: FRANKFORD RD

County: COLLIN CSJ: N/A

City: DALLAS Desc: CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP);

BREAKOUT PROJECT FROM TIP 24039/CSJ 0091-06-063

Comment: PROJECT RELATED TO TIP 24039/CSJ 0091-06-063

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	N/A	Cat 5:		\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
				Grand Total:	<u>\$960,000</u>	<u>\$240,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,200,000</u>

TIP Code: 14015.3 Facility: CS Location/Limits From: HARRY HINES/MCKINNON COUPLET WRONG WAY DRIVING Modification #: 2025-0642

AND AA CENTER STUDY BOUNDED BY SLOCUM ON THE WEST.

MCKINNON ON THE EAST,

Implementing Agency: DALLAS Location/Limits To: SOUTH OF OAK LAWN ON THE NORTH, AND

MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON

THE SOUTH

**County:** DALLAS **CSJ:** 0918-47-483

City: DALLAS Desc: PLANNING STUDY FOR IMPROVED CIRCULATION IN FULL STUDY AREA AND FULL ENGINEERING FOR THE HARRY HINES/MCKINNON COUPLET INCLUDING THE

MOODY CONNECTION INCLUDING IMPROVEMENTS NEEDED FOR WRONG WAY DRIVING ON DNT AND MOBILITY IMPROVEMENTS AROUND AA CENTER

**Request:** REVISE LIMITS TO ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY TO MOODY STREET; REVISE SCOPE TO REHABILITATE

ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT); DECREASE

ENGINEERING FUNDING; PROJECT GROUPED UNDER 5000-00-950

Comment: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5

TDCS; PROJECT GROUPED UNDER 5000-00-950

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-47-483	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0
2026	ENG	0918-47-483	STBG:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
			Phase Subtotal:	\$3,000,000	\$0	\$600,000	\$0	\$0	\$3,000,000
			Grand Total:	\$3,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$3,000,000

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-47-483	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0
2026	ENG	0918-47-483	STBG:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
		,	Phase Subtotal:	\$2,000,000	\$0	\$400,000	\$0	\$0	\$2,000,000
			Grand Total:	\$2,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$2,000,000

**TIP Code:** 14015.6 Facility: VA Modification #: 2025-0650

Location/Limits From: AMERICAN AIRLINES (AA) CENTER TRANSPORTATION STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE

EAST,

**Implementing Agency: DALLAS Location/Limits To:** SOUTH OF OAK LAWN ON THE NORTH, AND

MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON

THE SOUTH

County: DALLAS CSJ: N/A

City: DALLAS PLANNING STUDY FOR IMPROVED CIRCULATION TO IDENTIFY NEEDED MOBILITY IMPROVEMENTS AROUND THE AA CENTER Desc:

> Request: SPLIT FROM TIP 14013.3/CSJ 0918-47-483 AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE

TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER 5000-00-950

TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 Comment:

TDCS; PROJECT GROUPED UNDER 5000-00-950

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$200,000	\$0	\$0
2027	ENG	N/A	STBG:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
			Phase Subtotal:	\$1,000,000	\$0	\$0	\$200,000	\$0	\$1,000,000
			Grand Total:	\$1,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$1,000,000

**TIP Code:** 50002.1 Facility: FM 548 Location/Limits From: SOUTHERNCROSS TRAIL **Modification #:** 2025-0654

TXDOT-DALLAS **Implementing Agency: Location/Limits To:** FM 1641

County: KAUFMAN **CSJ:** 2588-01-025

City: FORNEY Desc: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY

> INCREASE FUNDING FOR ENGINEERING AND ROW AND DELAY TO FY2027 Request:

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	2588-01-025	SW PE:	\$0	\$2,674,185	\$0	\$0	\$0	\$2,674,185
2026	ROW	2588-01-025	SW ROW:	\$0	\$7,230,573	\$0	\$0	\$0	\$7,230,573
			Grand Total:	\$0	\$9,904,758	\$0	\$0	\$0	\$9,904,758

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	2588-01-025	SW PE:	\$0	\$3,278,217	\$0	\$0	\$0	\$3,278,217
2027	ROW	2588-01-025	SW ROW:	\$0	\$20,617,324	\$0	\$0	\$0	\$20,617,324
			Grand Total:	<u>\$0</u>	<u>\$23,895,541</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$23,895,541</u>

TIP Code: 13076 Facility: SS 394 Location/Limits From: IH 35E Modification #: 2025-0655

Implementing Agency: TXDOT-DALLAS Location/Limits To: FM 877

**County:** ELLIS **CSJ:** 2921-01-010

City: WAXAHACHIE Desc: CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN

LANES, AND SIGNAL IMPROVEMENTS

REQUEST: REDUCE CAT 2 FUNDING BY \$15,000,000 FEDERAL AND REPLACE WITH STBG AS PART OF NTMOVES TRADE APPROVED BY THE RTC ON OCTOBER 9, 2025;

TXDOT IS NOW REQUESTING TO UTILIZE TDCS IN LIEU OF A STATE MATCH AND ADVANCE FUNDING TO FY2026

Comment: CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS; REGIONAL 10-YEAR PLAN PROJECT; TRANSPORTATION DEVELOPMENT

CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	2921-01-010	SW PE:	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
2025	UTIL	2921-01-010	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2028	CON	2921-01-010	Cat 2M:	\$25,206,770	\$6,301,692	\$0	\$0	\$0	\$31,508,462
2028	CON	2921-01-010	Cat 5:	\$4,280,192	\$1,070,048	\$0	\$0	\$0	\$5,350,240
			Phase Subtota	ıl: \$29,486,962	\$7,371,740	\$0	\$0	\$0	\$36,858,702
			Grand Tota	l: \$29,486,962	\$9,221,740	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$38,708,702

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	2921-01-010	SW PE:	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
2025	UTIL	2921-01-010	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2026	CON	2921-01-010	Cat 2M:	\$10,206,770	\$2,551,693	\$0	\$0	\$0	\$12,758,463
2026	CON	2921-01-010	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$3,000,000	\$0	\$0
2026	CON	2921-01-010	Cat 5:	\$4,280,192	\$1,070,048	\$0	\$0	\$0	\$5,350,240
2026	CON	2921-01-010	STBG:	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
			Phase Subto	otal: \$29,486,962	\$3,621,741	\$0	\$3,000,000	\$0	\$33,108,703
			Grand To	otal: \$29,486,962	<u>\$5,471,741</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$34,958,703</u>

# **How to Read the Project Modification Listings – Transit Section**

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS

Modification #: 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED Funding Source: TRANSIT SECTION 5310 FUNDS

IN FUNDING TOTAL

	IN FONDING TOTAL									
Currently	Approved:			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	FY	PROJECT TYPE	<u>FEDERAL</u>	STATE	REGIONAL	LOCAL	<u>TDC</u>	<u>TOTAL</u>	
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000	_
			TOTAL:	\$599,311	\$0	\$0	\$98,357	20,000	\$697,668	_
Revision	Requested:			FUNDING TA	BLE:					REVISION REQUESTED
TIP Code	<u>DESCRIPTION</u>	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	<b>TOTAL</b>	BY PROJECT
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			TOTAL:	\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.



Modification #: 2025-0613 Implementing Agency: DALLAS AREA RAPID TRANSIT Apportionment Year: FY2025 PROGRAM OF PROJECTS

Request: ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT UZA: DALLAS-FORT WORTH-ARLINGTON

PROGRAM (STIP)

Comment: CONGRESSIONAL EARMARK 2023-CMPJ-107 Funding Source: TRANSIT SECTION OTHER

FTA FUNDS

Revision Requested:		FUNDING TABLE:					REVISION		
TIP Code DESCRIPTION	<u>FY</u>	PROJECT TYPE	<b>FEDERAL</b>	STATE	<b>REGIONAL</b>	LOCAL	TDC	<b>TOTAL</b>	REQUESTED BY
12339.00 SUPERVISORY CONTROL AND DATA ACQUISITION SYSTEM UPGRADE PROJECT	2026		\$2,820,800	\$0	\$0	\$705,200	0	\$3,526,000	ADD PROJECT TO THE TIP/STIP
		TOTAL:	\$2,820,800	\$0	\$0	\$705,200	0	\$3,526,000	

Modification #: 2025-0614 Implementing Agency: DALLAS AREA RAPID TRANSIT Apportionment Year: FY2025 PROGRAM OF PROJECTS

Request: ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT **UZA:** DALLAS-FORT WORTH-ARLINGTON

PROGRAM (STIP)

Comment: CONGRESSIONAL EARMARK 2023-CMPJ-105 Funding Source: TRANSIT SECTION OTHER

FTA FUNDS

Revision Requested:		FUNDING TABLE:						REVISION		
TIP Code DESCRIPTION	FY PROJECT TYPE	<b>FEDERAL</b>	STATE	<b>REGIONAL</b>	LOCAL	TDC	<b>TOTAL</b>	REQUESTED BY		
12323.00 EAST DALLAS BUS AND MAINTENANCE FACILITY RENOVATION	2026	\$2,927,000	\$0	\$0	\$731,750	0	\$3,658,750	ADD PROJECT TO THE TIP/STIP		
	TOTAL:	\$2,927,000	\$0	\$0	\$731,750	0	\$3,658,750			

Implementing Agency: CITY OF ARLINGTON Apportionment Year: FY2020 PROGRAM OF PROJECTS Modification #: 2025-0634

Request: REVISE FY2020 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 133,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND

Funding Source: TRANSIT SECTION 5307

ARE NOT CALCULATED IN FUNDING TOTAL FUNDS

Currently A	approved:			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	FY	PROJECT TYPE	<b>FEDERAL</b>	STATE	REGIONAL	LOCAL	<u>TDC</u>	<b>TOTAL</b>	
12037.20	OPERATING ASSISTANCE	2021	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554	l .
12904.20	CAPITAL COST OF CONTRACTING - VIA	2021	CAPITAL	\$2,000,000	\$0	\$0	\$500,000	0	\$2,500,000	)
12906.20	CAPITAL COST OF CONTRACTING - HANDITRAN	2021	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000	
12907.20	PREVENTIVE MAINTENANCE	2021	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000	)
12971.20	DYNAMIC DIRECT ROUTE	2024	CAPITAL	\$562,636	\$0	\$0	\$140,659	0	\$703,295	5
			TOTAL:	\$4,315,413	\$0	\$0	\$1,728,436	133,000	\$6,043,849	
Revision R	equested:			FUNDING TAE	BLE:					REVISION
TIP Code	DESCRIPTION	FY	PROJECT TYPE	<b>FEDERAL</b>	STATE	<b>REGIONAL</b>	LOCAL	TDC	<b>TOTAL</b>	REQUESTED BY
12037.20	OPERATING ASSISTANCE	2026	OPERATING	\$1,087,777	\$0	\$0	\$4,291,073	0	\$5,378,850	INCREASE LOCAL FUNDING TO PROGRAM CAPITAL COST OF CONTRACTING OPERATING AMOUNTS CORRECTLY
12904.20	CAPITAL COST OF CONTRACTING - VIA	2026	CAPITAL	\$2,204,033	\$0	\$0	\$551,009	0	\$2,755,042	INCREASE FUNDING
12906.20	CAPITAL COST OF CONTRACTING - HANDITRAN	2021	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000	NO CHANGE
12907.20	PREVENTIVE MAINTENANCE	2021	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000	NO CHANGE
12971.20	DYNAMIC DIRECT ROUTE	2024	CAPITAL	\$358,603	\$0	\$0	\$89,651	0	\$448,254	DECREASE FUNDING; FUNDS ADDED TO CAPITAL COST OF CONTRACTING - VIA
			TOTAL:	\$4,315,413	\$0	\$0	\$4,931,733	133,000	\$9,247,146	

2025-0643 Modification #: Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY **Apportionment Year:** FY2021 PROGRAM OF PROJECTS

Request: ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT UZA: DENTON-LEWISVILLE

PROGRAM (STIP)

Comment: 316,699 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND Funding Source: TRANSIT SECTION 5307 ARE NOT CALCULATED IN FUNDING TOTAL

**FUNDS** 

Currently A	Approved:			FUNDING TAI	BLE:					
TIP Code	DESCRIPTION	FY	PROJECT TYPE	<b>FEDERAL</b>	STATE	REGIONAL	LOCAL	TDC	<b>TOTAL</b>	
12354.21	ACQUISITION OF SECURITY EQUIPMENT	2021	CAPITAL	\$64,194	\$0	\$0	\$0	12,839	\$64,194	ı
12356.21	ADA PARATRANSIT SERVICE	2022	CAPITAL	\$641,931	\$0	\$0	\$0	128,386	\$641,931	
12416.21	SYSTEM PREVENTIVE MAINTENANCE (BUS)	2021	CAPITAL	\$877,370	\$0	\$0	\$0	175,474	\$877,370	
12465.21	OPERATING ASSISTANCE (SPECIAL RULE)	2022	OPERATING	\$4,707,432	\$0	\$0	\$4,707,432	0	\$9,414,864	ı
			TOTAL:	\$6,290,927	\$0	\$0	\$4,707,432	316,699	\$10,998,359	)
Revision R	Requested:			FUNDING TAB	LE:					REVISION
TIP Code	DESCRIPTION	FY	PROJECT TYPE	<b>FEDERAL</b>	STATE	<b>REGIONAL</b>	LOCAL	TDC	<b>TOTAL</b>	REQUESTED BY
12265.21	PURCHASE SUPPORT VEHICLES	2026	CAPITAL	\$128,387	\$0	\$0	\$32,097	0	\$160,484	ADD PROJECT TO TIP/STIP
12354.21	ACQUISITION OF SECURITY EQUIPMENT	2021	CAPITAL	\$64,194	\$0	\$0	\$0	12,839	\$64,194	NO CHANGE
12356.21	ADA PARATRANSIT SERVICE	2022	CAPITAL	\$641,931	\$0	\$0	\$0	128,386	\$641,931	NO CHANGE
12416.21	SYSTEM PREVENTIVE MAINTENANCE (BUS)	2021	CAPITAL	\$877,370	\$0	\$0	\$0	175,474	\$877,370	NO CHANGE
12465.21	OPERATING ASSISTANCE (SPECIAL RULE)	2022	OPERATING	\$4,707,432	\$0	\$0	\$4,707,432	0	\$9,414,864	NO CHANGE
			TOTAL:	\$6,419,314	\$0	\$0	\$4,739,529	316,699	\$11,158,843	

Modification #: 2025-0645 Implementing Agency: CITY OF ARLINGTON Apportionment Year: FY2025 PROGRAM OF PROJECTS

\$2,410,653

Request: ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT **UZA: DALLAS-FORT WORTH-ARLINGTON** 

PROGRAM (STIP)

Comment: 62,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND Funding Source: TRANSIT SECTION 5310

	ARE NOT CALCULATED IN FUNDING TO	IAL								FUNDS
Currently A	Approved:			FUNDING TAI	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	<b>FEDERAL</b>	STATE	<b>REGIONAL</b>	LOCAL	TDC	<b>TOTAL</b>	
12221.25	ACQUISITION OF SOFTWARE	2026	CAPITAL	\$99,653	\$0	\$0	\$24,914	0	\$124,567	
12223.25	PURCHASE OF SERVICE - HANDITRAN	2026	CAPITAL	\$2,000,000	\$0	\$0	\$500,000	0	\$2,500,000	
			TOTAL:	\$2,099,653	\$0	\$0	\$524,914	0	\$2,624,567	
Revision R	loguestod:		FUNDING TABLE:							
IXCVISION IX	tequesteu.			FUNDING TAB	<u>LE.</u>					REVISION
	<u>DESCRIPTION</u>	<u>FY</u>	PROJECT TYPE	FEDERAL	<u>STATE</u>	REGIONAL	LOCAL	TDC	TOTAL	REVISION REQUESTED BY
TIP Code	<del></del>	<b>FY</b> 2026	PROJECT TYPE CAPITAL			REGIONAL \$0	<b>LOCAL</b> \$24,914	<b>TDC</b> 0		
TIP Code 12221.25	DESCRIPTION			FEDERAL	STATE			<del></del>	\$124,567	REQUESTED BY

\$0

\$524,914

62.200

\$2,935,567

TOTAL:

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2025-0646

(TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Request: REFINE FY2024 PROGRAM OF PROJECTS AND ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5339

**FUNDS** 

Currently A	Approved:			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	FY	PROJECT TYPE	<b>FEDERAL</b>	STATE	<b>REGIONAL</b>	LOCAL	TDC	<b>TOTAL</b>	
12729.24	TRANSIT FACILITY MAINTENANCE AND REPAIRS	2025	CAPITAL	\$214,177	\$0	\$0	\$53,545	0	\$267,722	
12882.24	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$499,745	\$0	\$0	\$124,937	0	\$624,682	
			TOTAL:	\$713,922	\$0	\$0	\$178,482	0	\$892,404	
Revision R	equested:			FUNDING TAE	BLE:					REVISION
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	<b>FEDERAL</b>	STATE	REGIONAL	LOCAL	TDC	<b>TOTAL</b>	REQUESTED BY
12343.24	BUS ROLLING STOCK	2026	CAPITAL	\$499,745	\$0	\$0	\$124,937	0	\$624,682	ADD PROJECT TO THE TIP/STIP
12729.24	TRANSIT FACILITY MAINTENANCE AND REPAIRS	2025	CAPITAL	\$214,177	\$0	\$0	\$53,545	0	\$267,722	NO CHANGE
12882.24	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			TOTAL:	\$713,922	\$0	\$0	\$178,482	0	\$892,404	

Implementing Agency: CITY OF ARLINGTON Apportionment Year: FY2021 PROGRAM OF PROJECTS Modification #: 2025-0647

Request: REFINE AND REVISE FY2021 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 733,300 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND

Funding Source: TRANSIT SECTION 5307

ARE NOT CALCULATED IN FUNDING TOTAL FUNDS

	ARE NOT CALCULATED IN FUNDING TO	IAL								FUNDS
Currently A	Approved:			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	<b>FEDERAL</b>	STATE	REGIONAL	LOCAL	<u>TDC</u>	<b>TOTAL</b>	
12904.21	CAPITAL COST OF CONTRACTING - VIA	2024	CAPITAL	\$3,000,000	\$0	\$0	\$0	600,000	\$3,000,000	
12906.21	CAPITAL COST OF CONTRACTING - HANDITRAN	2022	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000	
12971.21	DYNAMIC DIRECT ROUTE	2025	CAPITAL	\$564,237	\$0	\$0	\$141,059	0	\$705,296	
12973.21	OPERATING ASSISTANCE - HANDITRAN	2022	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554	
12975.21	PREVENTIVE MAINTENANCE - HANDITRAN	2022	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000	
			TOTAL:	\$5,317,014	\$0	\$0	\$1,228,836	733,000	\$6,545,850	
Revision R	equested:			<b>FUNDING TAB</b>	BLE:					REVISION
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	<b>FEDERAL</b>	STATE	REGIONAL	LOCAL	TDC	TOTAL	REQUESTED BY
12037.21	OPERATING ASSISTANCE - VIA	2026	OPERATING	\$0	\$0	\$0	\$3,705,297	0	\$3,705,297	ADD PROJECT TO TIP/STIP TO PROGRAM CAPITAL COST OF CONTRACTING OPERATING AMOUNTS CORRECTLY FOR VIA
12904.21	CAPITAL COST OF CONTRACTING - VIA	2025	CAPITAL	\$3,564,237	\$0	\$0	\$141,060	600,000	\$3,705,297	INCREASE FUNDING
12906.21	CAPITAL COST OF CONTRACTING - HANDITRAN	2022	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000	NO CHANGE
12971.21	DYNAMIC DIRECT ROUTE	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT; FUNDS ADDED TO CAPITAL COST OF CONTRACTING - VIA
12973.21	OPERATING ASSISTANCE - HANDITRAN	2025	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554	NO CHANGE
12975.21	PREVENTIVE MAINTENANCE - HANDITRAN	2022	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000	NO CHANGE
			TOTAL:	\$5,317,014	\$0	\$0	\$4,934,134	733,000	\$10,251,148	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2025-0648

Request: DELETE PROJECT UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5307

FUNDS

Currently A	Approved:			FUNDING TABLE:						
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	<b>FEDERAL</b>	STATE	REGIONAL	LOCAL	TDC	<u>TOTAL</u>	
12916.21	SUPPORT URBANIZED AREA TRANSIT SERVICE	2026	CAPITAL	\$128,387	\$0	\$0	\$32,097	0	\$160,484	
			TOTAL:	\$128,387	\$0	\$0	\$32,097	0	\$160,484	
Revision R	Revision Requested:				LE:					REVISION
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	<b>FEDERAL</b>	STATE	REGIONAL	LOCAL	<u>TDC</u>	<u>TOTAL</u>	REQUESTED BY
40040 04	SUPPORT URBANIZED AREA TRANSIT	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0 DE	LETE PROJECT
12916.21	SERVICE	2022	OALTIAL	φυ	ΨΟ	ΨΟ	ΨΟ	U	ΨΟ ΒΙ	LLIE PROJECT

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2025 PROGRAM OF PROJECTS

Modification #: 2025-0649

Request: REFINE FY2025 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307

**FUNDS** 

Currently A	Approved:			<b>FUNDING TA</b>	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	<b>FEDERAL</b>	STATE	REGIONAL	LOCAL	<u>TDC</u>	<b>TOTAL</b>	
12208.25	SECURITY PROJECT	2026	CAPITAL	\$853,669	\$0	\$0	\$213,418	0	\$1,067,087	
12210.25	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	2025	CAPITAL	\$48,323,515	\$0	\$0	\$12,080,879	0	\$60,404,394	
12213.25	RAIL ROLLING STOCK	2026	CAPITAL	\$72,049,528	\$0	\$0	\$12,714,623	0	\$84,764,151	
12998.25	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	2025	CAPITAL	\$550,906	\$0	\$0	\$137,727	0	\$688,633	
			TOTAL:	\$121,777,618	\$0	\$0	\$25,146,647	0	\$146,924,265	
Revision R	equested:			FUNDING TAE	BLE:					REVISION
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	LOCAL	<u>TDC</u>	<b>TOTAL</b>	REQUESTED BY
12208.25	SECURITY PROJECT	2026	CAPITAL	\$853,669	\$0	\$0	\$213,418	0	\$1,067,087	NO CHANGE
12210.25	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12213.25	RAIL ROLLING STOCK	2026	CAPITAL	\$72,049,528	\$0	\$0	\$12,714,623	0	\$84,764,151	NO CHANGE
12998.25	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	2025	CAPITAL	\$550,906	\$0	\$0	\$137,727	0	\$688,633	NO CHANGE
			TOTAL:	\$73,454,103	\$0	\$0	\$13,065,768	0	\$86,519,871	