

NORTH CENTRAL TEXAS MATERIALS MANAGEMENT FUNDING PLAN
PUBLIC MEETING FACT SHEET

Proposed Regional Funding Plan

Total North Central Texas Allocation for Biennium: \$2,198,474 (100% of funding)

FY 2018: \$1,099,237

FY 2019: \$1,099,237

40% of Total	60% of Total	
NCTCOG Regional Coordination Budget: \$879,389 (40% of total)	Implementation Projects (Pass-Through Grants) Budget: \$1,319,084 (60% of total)	
FY 2018: \$439,694 FY 2019: \$439,694	FY 2018: \$659,542 FY 2019: \$659,542	
	50% of Implementation Budget	50% of Implementation Budget
	Regional Project: \$659,542	Pass-Through Projects: \$659,542
	FY 2018: \$329,711 FY 2019: \$329,711	FY 2018: \$329,711 FY 2019: \$329,711

Tentative Call for Projects Timeline

Event	Anticipated Timeline
Public Meeting on Funding Plan (NCTCOG Offices)	October 9, 2017
RCC Meeting- Approve Funding Plan and Call for Projects Criteria	October 19, 2017
NCTCOG Executive Board- Approve Funding Plan and Call for Projects Criteria	November 16, 2017
Call for Projects Regional Workshops	November/December 2017
Call for Projects Opens	January 8, 2018
Call for Projects Closes	February 12, 2018
Call for Projects Scoring Process/Private Sector Review	February/March 2018
RCC Meeting- Approve Project Recommendations	April 2018
NCTCOG Executive Board- Approve Project Recommendations	May 2018
Execute Agreements	June 2018

Eligible Entities: Cities; Counties; Public Schools and School Districts (not including universities or post-secondary education institutions); Other general law and special law districts created in accordance with state law, and with authority and responsibility for water quality protection or municipal solid waste management, to include river authorities; Regional Councils of Governments

Eligible Projects/TCEQ Funding Categories: Source Reduction and Recycling; Household Hazardous Waste; Local Enforcement; Litter and Illegal Dumping Cleanups; Citizen Collection Stations and “Small” Transfer Stations; Local Solid Waste Management Plans; Technical Studies; Educational and Training Projects

Project Evaluation Process: *Application Criteria/Checklist*

- ✓ Must be an Eligible Entity
- ✓ Applicant Meeting with NCTCOG staff
- ✓ Completed Online Application Form
- ✓ Signed Certification and Assurances
- ✓ Signed Resolution/Court Order
- ✓ Private Sector Notification is required for projects in the following categories:
 - *Source Reduction and Recycling*
 - *Citizen Collection Stations and “Small” Transfer Stations*
 - *Education and Training*
- ✓ Project Summary Slide (PowerPoint or PDF)

Contact Information

Cassidy Campbell

Senior Environment & Development Planner

North Central Texas Council of Governments

ccampbell@nctcog.org

817.608.2368

Tamara Cook

Senior Program Manager

North Central Texas Council of Governments

tcook@nctcog.org

817.695.9221

*** Requesting comments by close of business October 13, 2017 ***