Mobility 2045 Recommendations and Associated Transportation Conformity Results

Surface Transportation Technical Committee

May 25, 2018



Partner Comments Received

Consistency with Local Government Plans Revised Arterial Projects – Rowlett

Princeton Road Removed Extension Project Elm Grove Road Removed Widening Project

Dalrock Road

Added Capacity from 4 to 6 Lanes





Partner Comments Received

Consistency with Local Government Plans Revised Arterial Projects – Richardson Campbell Road Greenville to Glenville – Removed Widening Project Main Street US 75 to Sherman Street – Removed Widening Project Belt Line Road

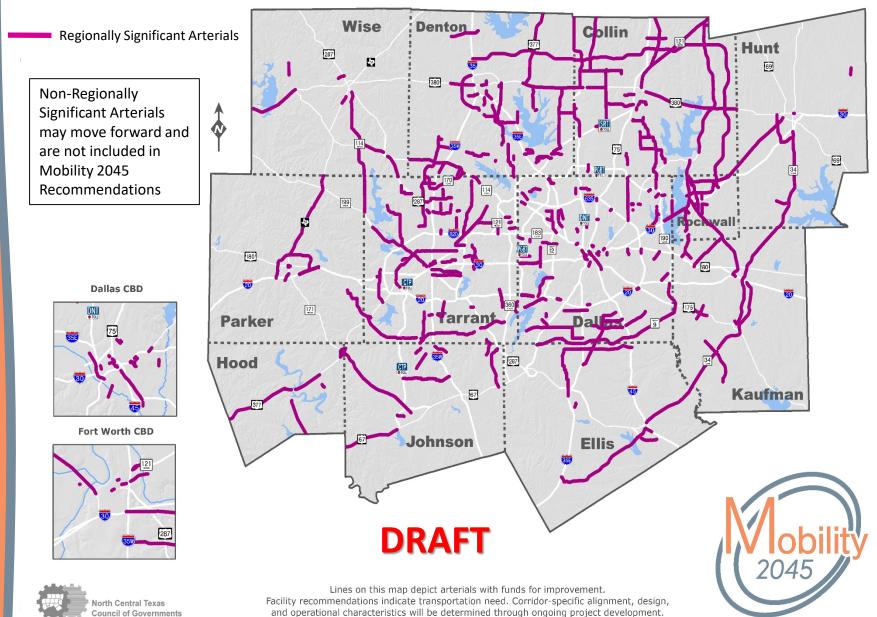
Abrams to Frances Way – Removed Widening Project







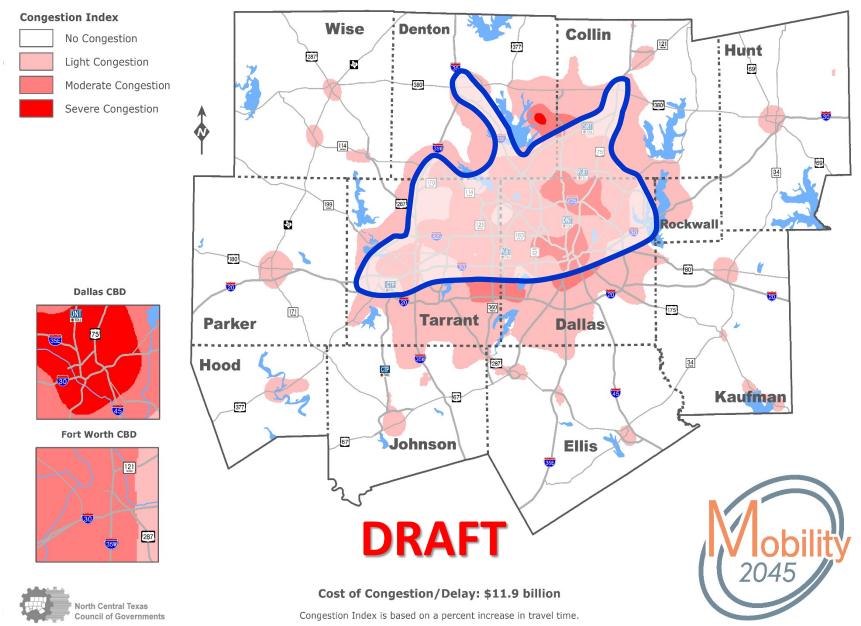
Arterial Capacity Improvements



June 2018

4

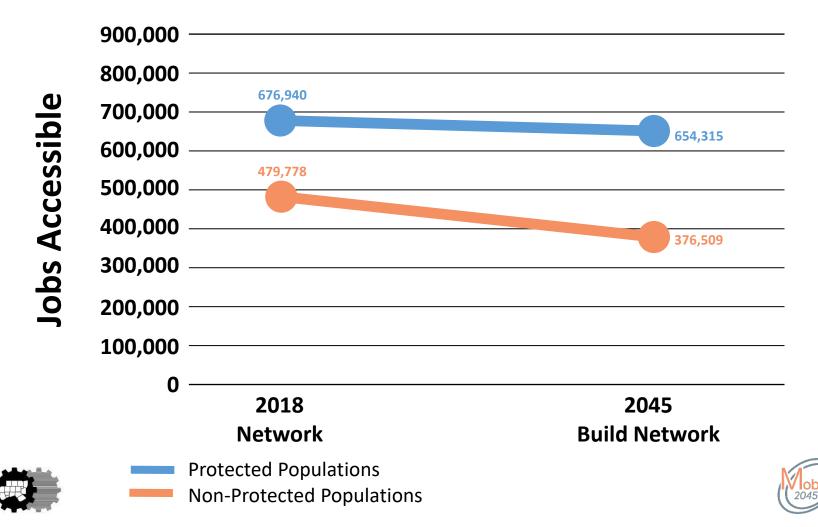
Toll Managed Lane System Policy Boundary



June 2018

Environmental Justice Analysis

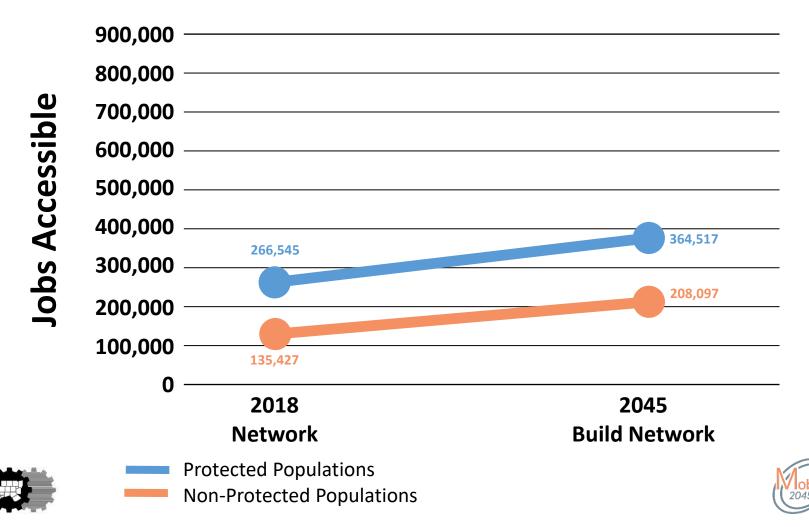
Job Access by Auto Within 30 Minutes



6

Environmental Justice Analysis

Job Access by Transit Within 60 Minutes



Draft Mobility 2045 Document Project Recommendation Maps Project Recommendation Tables <u>www.nctcog.org/mobility2045</u>

Submit Mobility 2045 Comments by Email mobilityplan@nctcog.org



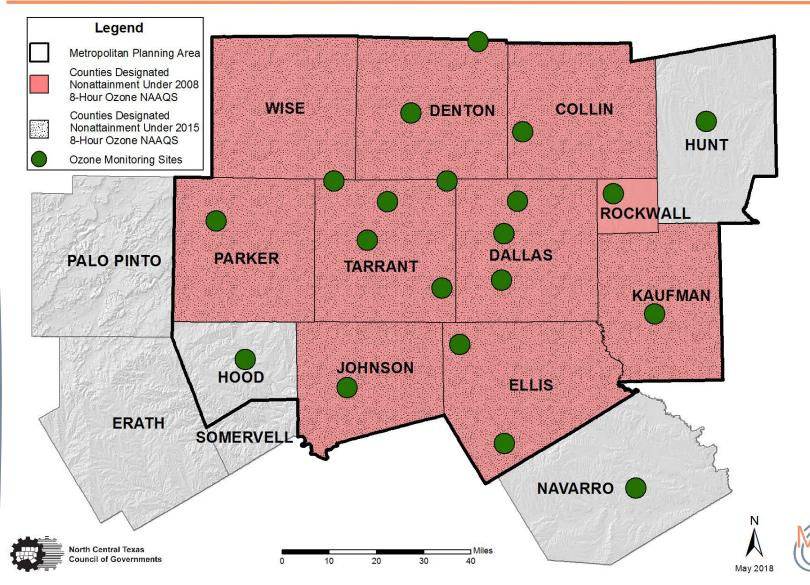


Transportation Conformity Analysis





9 and 10-County Ozone Nonattainment Areas



2018 Transportation Air Quality Conformity

Reason

Test Against Motor Vehicle Emission Budgets (MVEBs)

MVEBs Currently and Previously Effective

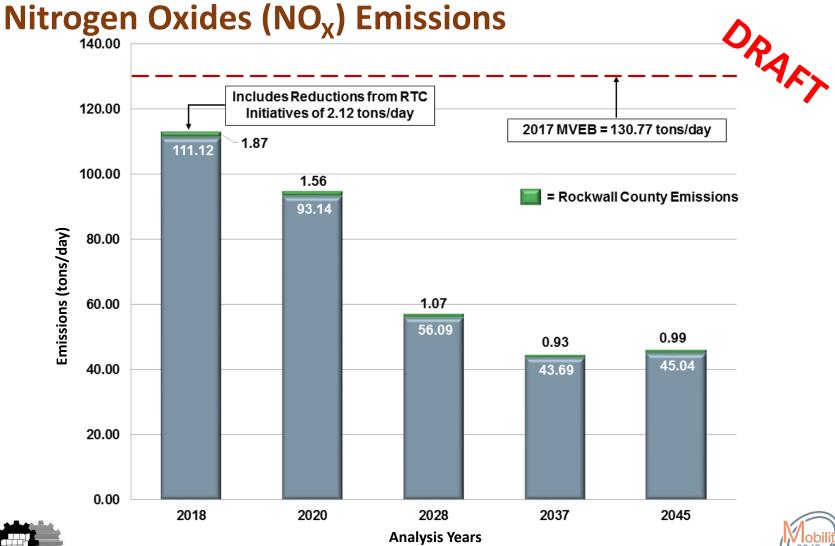
2015 Ozone Designations

Determination within One Year of Designations





2018 Transportation Conformity Results

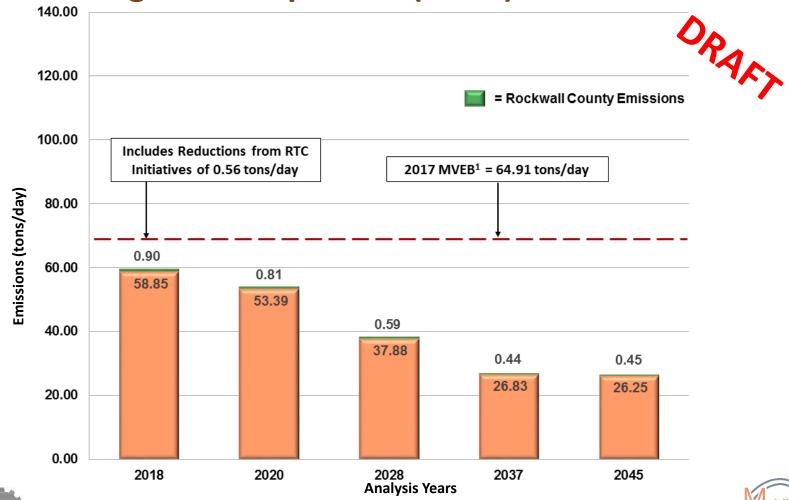




¹ Source: Adequacy Status of the Dallas-Fort Worth, Texas Attainment Demonstration 8-Hour Ozone Motor Vehicle Emission Budgets for Transportation Conformity Purposes, <u>81 FR 78591</u>

2018 Transportation Conformity Results

Volatile Organic Compounds (VOCs) Emissions

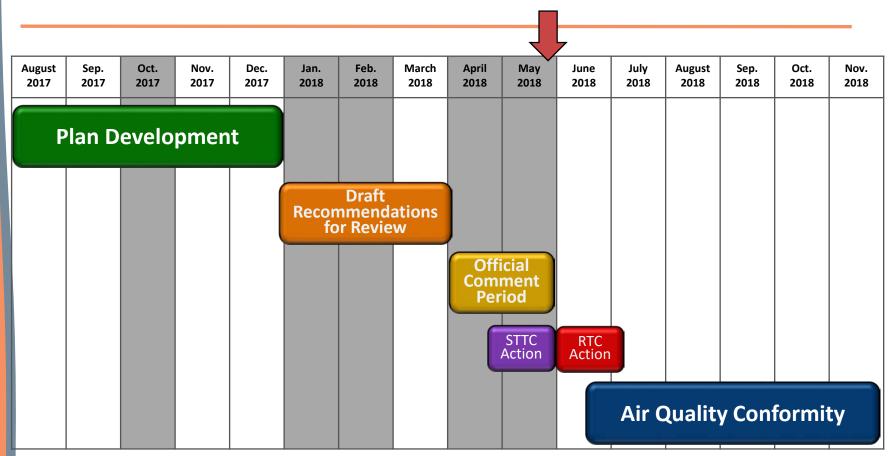




¹ Source: Adequacy Status of the Dallas-Fort Worth, Texas Attainment Demonstration 8-Hour Ozone Motor Vehicle Emission Budgets for Transportation Conformity Purposes, <u>81 FR 78591</u>



Mobility 2045 Schedule



Notes:

- Public meetings held during highlighted months.
- Regional Transportation Council action on Mobility 2045 scheduled for June 14, 2018.





Supporting Information

Mobility 2045 Recommendations:

Meet Financial Constraint Requirements Meet Environmental Justice Requirements Have No Disproportionately High or Adverse Impacts on Protected Populations

2018 Conformity Objectives Were Met by:

Successfully Passing the MVEB Test

- Timely Implementation of Transportation Control Measures
- Analysis Consistent with Air Quality Goals of the State Implementation Plan





Requested Action

The Surface Transportation Technical Committee endorses the projects, programs, and policies contained in **Mobility 2045 and recommends the Regional Transportation Council** approve Mobility 2045 and the associated 2018 Transportation **Conformity**.





Questions?

Mobility 2045

Dan Lamers

Senior Program Manager dlamers@nctcog.org (817) 695-9263

Service of the servic

Sarah Chadderdon

- Program Manager
- schadderdon@nctcog.org (817) 695-9180

Kevin Feldt Program Manager

kfeldt@nctcog.org (817) 704-2529

Jenny Narvaez Principal Planner jnarvaez@nctcog.org (817) 608-2342







U.S. Department of Transportation Funding for Advanced Transportation and Congestion Management Technologies Deployment Initiative



Surface Transportation Technical Committee May 2018

North Central Texas Council of Governments

Overview of Funding Opportunity

- \$60 Million Total; 5 to 10 awards up to \$12 million each
- FY 2016 to 2020; applications will be solicited annually for competitively selecting grant recipients for that funding year
- **Transportation Technologies** to improve safety, efficiency, system performance, and infrastructure return on investment
- Applications due June 18, 2018
- Minimum 50% non-federal cost share

ATCMTD Use of Funds

- Advanced traveler information systems;
- Advanced transportation management technologies;
- Infrastructure maintenance, monitoring, and condition assessment;
- Advanced public transportation systems;
- Transportation system performance data collection, analysis, and dissemination systems;
- Advanced safety systems, including V2V and V2I communications, technologies associated with autonomous vehicles, and other collision avoidance technologies;
- Integration of ITS with the Smart Grid and other energy distribution and charging systems;
- Electronic pricing and payment systems; or
- Advanced mobility and access technologies, such as dynamic ridesharing and information systems to support human services for elderly and disabled individuals 3

ATCMTD Program Focus Areas

Proposals are not limited to these priorities but U.S. DOT is particularly interested in deployment programs and projects in the following areas:

- Multimodal Integrated Corridor Management
- Installation of Connected Vehicle Technologies at Intersections and Pedestrian Crossing Locations
- Unified Fare Collection and Payment Systems Across Transportation Modes and Jurisdictions
- Freight Community System
- Technologies to Support Connected Communities
- Infrastructure Maintenance, Monitoring, and Condition Assessment
- Rural Technology Deployments

Past ATCMTD Projects

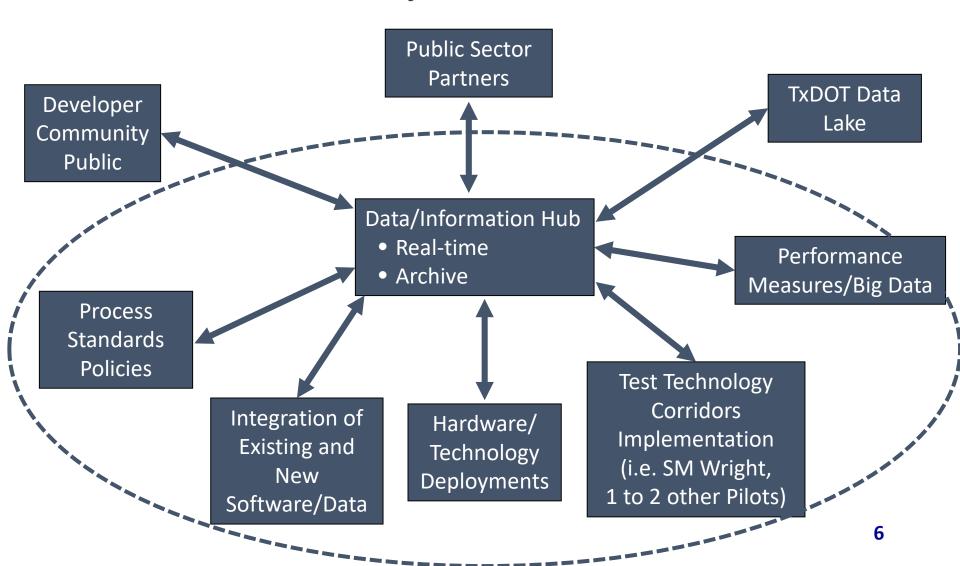
2016 – NCTCOG and TxDOT

- NCTCOG Wrong Way Drivers, Traffic Signals/Ramp Meters, Low-Water Crossings
- ✓ TxDOT Houston Awarded Shared-Use eBikes, Social Carpooling, Ridesharing, Unified Payment Across Transit
- 2017 DART, City of Dallas, City of Arlington, and TxDOT
- ✓ TxDOT Awarded ~\$6 Million for Connected Freight Corridors

Next Generation Platform for Regional Multimodal Transportation Management Example Project Modes and Data Elements

- Arterials (traffic signals, construction, low water crossings, grade crossings, routes, etc.)
- Freeway/Toll Road/Managed Lanes (operations, construction, auto occupancy detection, routes, etc.)
- **Transit** (real-time status, signal priority, smart shelters, mobility on demand)
- **Bike/Pedestrian** (detection, cycle tracks, classification of facility purpose, textured pavements, etc.)
- Freight (parking and routes)
- Vehicle Emissions Monitoring (OBD)
- Connected/Autonomous Vehicles (DSRC, C-V2X)

Next Generation Platform for Regional Multimodal Transportation Management Project Overview



Next Generation Platform for Regional Multimodal Transportation Management Project Budget

Funding Source	Funding Amount
Grant Application Request	\$10 Million
CMAQ/STBGP	\$20 Million
Local Initiative Projects (LIP) Funding from Clean Air Account No. 151	\$20 Million
Total	\$50 Million

Other Items

Receive Letters of Support for RTC Project

• Need by Wednesday, June 13, 2018

Request for Private-Sector and Research Partners

- Release on Friday, June 1, 2018
- Due by Thursday, June 14, 2018

Request Letters of Support for Non-RTC Project

- Need to Receive Request by Friday, June 8, 2018
- Please send Request to Rebekah Hernandez at RHernandez@nctcog.org

Action Requesting

Recommendation for Regional Transportation Council (RTC) approval

- Regional application for the 2018 Advanced Transportation and Congestion Management Technologies Deployment Initiative Grant Program
- Letters of Support for non-RTC projects

2017-2018 CMAQ/STBG^{*} FUNDING: STRATEGIC PARTNERSHIPS (ROUND 2)

Surface Transportation Technical Committee May 25, 2018

* Congestion Mitigation and Air Quality Improvement Program/ Surface Transportation Block Grant



North Central Texas Council of Governments Transportation Department

CMAQ/STBG FUNDING PROGRAMS

STATUS

 \mathbf{N}

PROGRAM

- Federal/Local Funding Exchanges
- Automated Vehicle Program (May bring back a Round 2 effort)
 - Strategic Partnerships ☑ Round 1 ■ Round 2 □ Round 3/Intersection Improvements
 - Planning and Other Studies
 - 10-Year Plan/Proposition 1 Adjustments
- Sustainable Development Phase 4: Turnback Program, Context Sensitive, Transit Oriented Development (TOD) Projects
- ✓ Transit Program
- Assessment Policy Programs/Projects
- ✓ Local Bond Program Partnerships
- Safety, Innovative Construction, and Emergency Projects
- Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Programs
- \mathbf{M} = Project Selection Completed
- Pending STTC/RTC Approval
- Program Partially Completed

DRAFT

STRATEGIC PARTNERSHIPS (ROUND 2)

- Purpose
 - Coordinate and develop partnerships with local agencies and the Texas Department of Transportation (TxDOT) to help fund high-priority projects, leverage non-RTC funds, and advance project development
- Selection criteria to be considered:
 - Local partners are contributing more than the standard 20% match (overmatching the federal funds or paying for design, right-of-way, etc.)
 - Project has multiple non-RTC stakeholders/contributors
 - Project is of strategic importance within/to the region

PROPOSED FUNDING BY AGENCY (\$ IN MILLIONS)

PROJECT	PARTNERS	PROPOSED RTC FUNDING	PROPOSED NON-RTC FUNDING
East Bear Creek Road	TxDOT Dallas, City of Glenn Heights, Dallas County	\$15.46	\$10.14
Merritt/Sachse Road	City of Sachse, Collin County, Dallas County	\$10.00*	\$5.00*
SH 66 at Dalrock Road	City of Rowlett	\$2.15	\$2.77
IH 635/LBJ at Belt Line Road	City of Coppell, City of Dallas, City of Irving, TxDOT Dallas	\$2.90	\$3.10
Meandering Road	City of Fort Worth	\$15.00*	Transportation Development Credits (TDC)
Veterans Administration (VA) Hospital Ramp Relocations	TxDOT Fort Worth	\$1.12	\$0.28
SH 121 (DFW Connector) U- Turn Lane	TxDOT Fort Worth	\$3.20	\$0.80
	TOTAL	\$49.83	\$22.09

* Accounts for new funding on project only; Existing funding has already been approved in the Transportation Improvement Program (TIP) for early project phases

4

TIMELINE

MEETING/TASK	DATE
STTC Information	April 27, 2018
RTC Information	May 10, 2018
Public Meetings	May 2018
STTC Action	May 25, 2018
RTC Action	June 14, 2018

REQUESTED ACTION

- Recommend RTC approval of:
 - The proposed list of projects to fund through the 2017-2018 CMAQ/STBG: Strategic Partnerships (Round 2) Program
 - Administratively amending the 2019-2022 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other planning/administrative documents to incorporate these changes.

QUESTIONS?

Christie J. Gotti Senior Program Manager 817-608-2338 cgotti@nctcog.org

Brian Dell

Transportation Planner III 817-704-5694 bdell@nctcog.org Clean Fleets North Texas 2018 Call For Projects Funding Recommendations

Surface Transportation Technical Committee May 25, 2018

Amy Hodges Air Quality Planner



North Central Texas Council of Governments

Available Funding

Sources: EPA National Clean Diesel Funding Assistance Program TCEQ Supplemental Environmental Project Funds

Funding Category	Amount
EPA Funds for Vehicle/Equipment Replacements*	\$2,000,033
TCEQ SEP Funds for School Bus Replacements**	\$47,861
Call For Projects Funds Available	\$2,047,894

*Environmental Protection Agency (EPA) Award Included \$90,709 for Staff Administration. Denton County Transportation Authority has Declined Award Approved by Regional Transportation Council (RTC) in November 2017.

**Additional funds from the Texas Commission on Environmental Quality (TCEQ) Supplemental Environmental Project (SEP) will be Added to This Funding Initiative as They are Received.

Project Eligibility

Eligible Entities:

Local Governments Private Companies Who Contract with Local Governments Must Adopt RTC Clean Fleet Policy or Similar

Eligible Activities	Funding Threshold
<u>Replace On-Road Diesel Trucks*</u> 16,000 GVWR and Up;	45% Cost if New is Electric
Model Year 1995-2006; (Also Model Year 2007-2009 if	35% Cost if New is Powered by Engine Certified to CARB Optional
Replacing with Electric)	Low-NO _x Standards
<u>Replace Non-Road Diesel Equipment*</u> Must Operate >500 Hours/Year;	(Both Natural Gas and Propane Engines Currently Available)
Eligible Model Years Vary	25% Cost for All Others
*All Old Vehicles/Equipment Must be Scrapped CARB = California Air Resources Board	

GVWR = Gross Vehicle Weight Rating

CFP Schedule

Milestone	Estimated Timeframe
STTC Approval to Open CFP	October 27, 2017
RTC Approval to Open CFP	November 9, 2017
CFP Opened	March 2018
Interim Application Deadlines (for Competitive Evaluation)	5 pm on Last Friday of Every Month Beginning April 27, 2018, Until End of CFP
STTC, RTC, and Executive Board Approval of Recommended Subawards	Monthly from May 2018 Until End of CFP
CFP Closes	January 2019 or When Funds Exhausted, Whichever Comes First
Project Implementation Deadline	December 2019

Summary of Applications Refer to Electronic Item 6.2 for More Information

	Requested	Eligible	Recommended
Number of Applicants	5	5	5
Number of Activities	21	21	21
Funding Requested	\$1,133,123	\$1,133,123	\$1,133,123
Public Sector	\$1,133,123	\$1,133,123	\$1,133,123
Private Sector	\$0	\$0	\$0
Call For Projects Funds Available		\$2,047,894	
Balance Remaining for Nex	kt Deadline		\$914,771

Next Steps

Accept Applications Next Deadline: Today, May 25, 5 pm Pending Availability of Funds, Following Deadline Will be June 29

Evaluate and Recommend Funding to Exhaust Available Dollars

Submit Remaining Projects to EPA to Request Additional Funding

Recommend RTC Approval of Staff Funding Recommendations, Including:

Project Recommendations Detailed in Electronic Item 6.2

Award of any Additional TCEQ SEP Funds Received to Recommended School Bus Projects

Contact Information

Amy Hodges Air Quality Planner ahodges@nctcog.org

817-704-2508

Lori Clark

Program Manager

lclark@nctcog.org

817-695-9232

Website

www.nctcog.org/aqfunding

Proposed Awards 511DFW/Waze Data Sharing Traffic Signal Data Sharing

Clint Hail Transportation Planner Automated Vehicles Program

Surface Transportation Technical Committee May 25, 2018



North Central Texas Council of Governments

Round 2: Recap and Lessons Learned

High Participation

- 10 applicants
- 15 applications

Lessons Learned

- Integrating 911 call centers and dispatches
- Tools for analyzing and visualizing data streams
- Traffic signal, road closure, and incident data is important to AV developers

Grant Program Overview

Eligibility Requirements

- Jurisdiction over highways/streets or transit system
- Willing to share highway and traffic or transit conditions data

Evaluation Criteria

- Amount requested [10%]
- Quality of proposed technical solution [60%]
- Ability to implement proposed solution in a timely fashion [30%]

511DFW/Waze Data Sharing Grant: Proposed Awardees

Applicant	Amount Requested	Proposed Award
Frisco	\$25,000	\$25,000
Plano	\$25,000	\$25,000
Lewisville	\$25,000	\$20 <i>,</i> 000
Denton	\$5,000	\$5 <i>,</i> 000
Arlington	\$25,000	\$20,000
McKinney	\$25,000	\$13,000
Cedar Hill	\$20,000	\$20,000

Traffic Signal Data Sharing Grant: Proposed Awardees

Applicant	Amount Requested	Proposed Award
Frisco	\$25,000	\$22,000
Plano	\$25,000	\$22,000
Lewisville	\$25,000	\$21,000
Allen	\$25,000	\$20,000
Arlington	\$25,000	\$20,000
McKinney	\$25,000	\$20,000

Schedule

511DFW/Waze & Traffic Signal Data Sharing Programs

Announcement	3/23/18
Application Deadline	5/4/18
STTC Approval—Grants	5/25/18
RTC Approval—Grants	6/14/18
Executive Board Approval—Grants	6/28/18
Execute Agreements	July 2018
Project Implementation	August 1 – Oct 31, 2018

Action Requested

Recommend RTC approval of proposed awards for the 511DFW/Waze and Traffic Signal Data Sharing Programs.

Survey: Data sharing coverage

www.surveymonkey.com/r/DFW Data Sharing Coverage

Contact Information

Clint Hail Transportation Planner chail@nctcog.org (817) 704-5633



BUILD Grants

Better Utilizing Investments to Leverage Development Transportation Discretionary Grants Program

Source: USDOT BUILD Discretionary Grants - https://www.transportation.gov/BUILDgrants

May 25, 2018

Surface Transportation Technical Committee (STTC) Information Item – Program Overview and Notice of Funding Availability

BUILD Discretionary Grant Program Program Overview

- 2
- BUILD <u>Better Utilizing</u> Investments to <u>Leverage</u> <u>Development</u>
- Replaces the pre-existing TIGER Discretionary Grant Program
- \$1.5 Billion available (Consolidated Appropriations Act of 2018):
 - Maximum Grant Award = \$25 Million
 - Minimum Grant Award = \$5 Million (Urban); \$1 Million (Rural)
 - No more than \$150 Million may be awarded to a single State
 - At least 30% (\$450 Million) to be designated for projects in rural areas
- Project Eligibility:
 - Highway, bridge, or other road projects (Title 23, US Code)
 - Public transportation projects (Ch. 53 of Title 49, US Code)
 - Passenger and freight rail transportation projects
 - Port infrastructure investments (including inland port/land ports of entry)
 - Intermodal projects

BUILD Discretionary Grant Program (cont.) Submittal, Selection, and Funding Details/Deadlines

- 3
- Application Submittal Deadline July 19, 2018 @ 7:00pm CDT
- Eligible Applicants:
 - State, U.S. territory, local, or tribal governments
 - Government subdivisions including transit agencies, port authorities, and metropolitan planning organizations (MPOs)
- No more than 3 applications may be submitted by each applicant
- USDOT project awards to be announced by <u>December 18</u>, <u>2018</u>
- Obligation Deadline September 30, 2020
 - Signed/executed agreement between USDOT and Grant Recipient
 - Execution formally obligates BUILD Grant funding for the awarded project
 - Completed environmental clearance, design, and ROW acquisition required
- Expenditure Deadline September 30, 2025

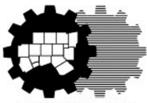
BUILD Discretionary Grant Program (cont.) Funding Shares

- 4
- Maximum cost share for BUILD Grants up to 80% in urban areas and up to 100% in rural areas
- Total Federal funds may not exceed 80% of project cost (urban)
- Non-Federal cost sharing:
 - State, local, or private-sector funding
 - Other funds may include right-of-way contributions, toll credits, or recycled revenue from competitive sales/leases of publicly-owned/operated assets
- Consideration of ability to generate <u>new</u> non-Federal revenue:
 - Asset recycling, tolls, tax-increment financing, or sales/gas-tax increases
 - New actions applicable after January 1, 2015 (max. time period = 10 years)
 - If revenue generated through a "program of projects", applicants may exceed 3-application limit (each project subject to maximum grant award)

BUILD Discretionary Grant Program (cont.) Merit Criteria Evaluation

- 5
- Safety
- State of Good Repair
- Economic Competitiveness
- Environmental Protection
- Quality of Life
- Innovation (Technology Applications/Project Delivery Methods)
- Partnership
- Non-Federal Revenue for Transportation Investment
- Project Readiness
- Benefit-Cost Analysis





North Central Texas Council of Governments

BUILD Discretionary Grant Program (cont.) Regional Project Selection Methodology

- 6
- Select projects in both the East and West Sub-Regions
- Identify partnership opportunities with TxDOT, other transportation providers, and/or local governments
- Review recent discretionary grant project submittals (TIGER, FASTLANE, INFRA, etc.) for possible BUILD Grant compatibility
- Analyze locations with potential to maximize non-Federal revenue leverage
- Determine significant economic development opportunities with needed transportation catalysts



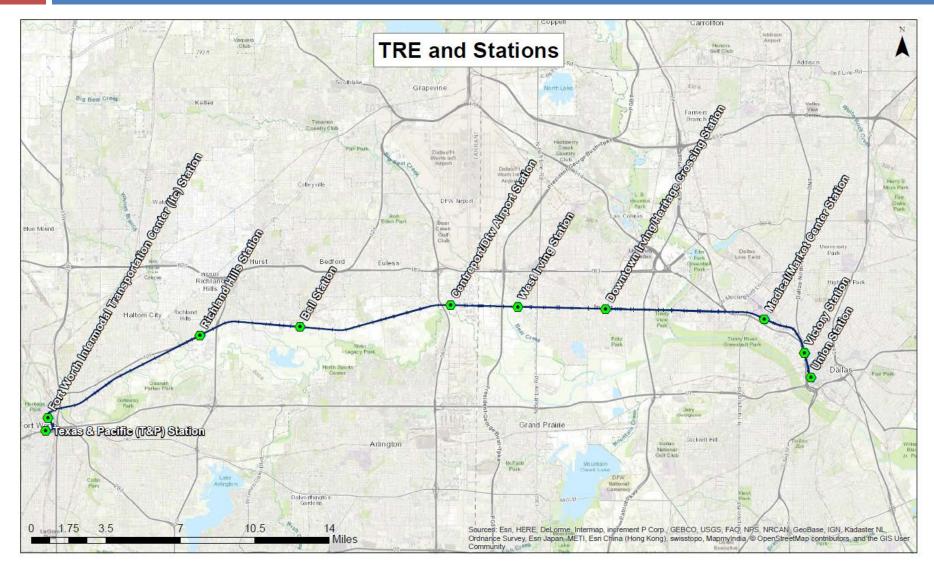




BUILD Discretionary Grant Program (cont.) Timeline

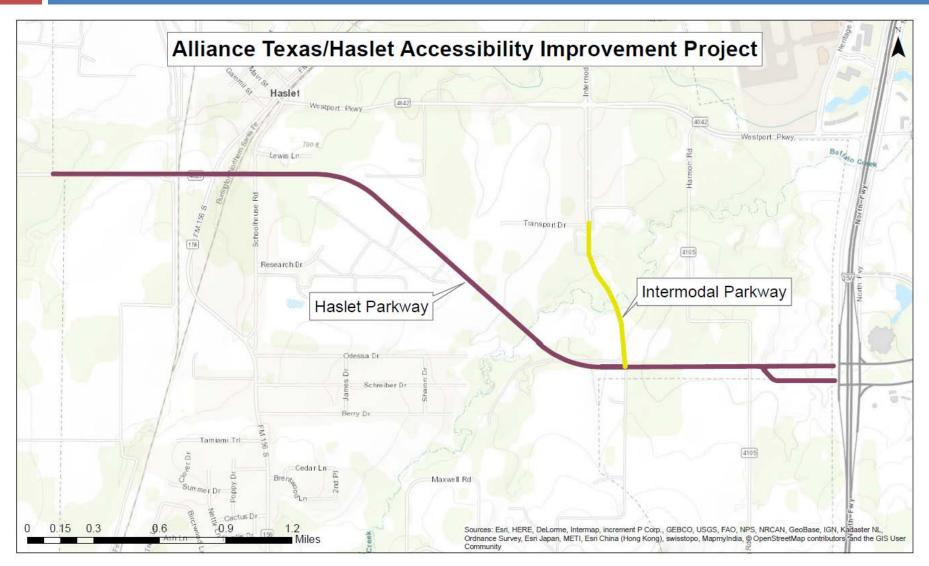
7	
April 20, 2018	BUILD Grant Notice of Opportunity Announced
May 10, 2018	RTC – Director's Report
May 25, 2018	STTC Information (Identity of Candidate Projects)
June 14, 2018	RTC Information (Identity of Candidate Projects)
June 22, 2018	STTC Action
June 28, 2018	Executive Board Approval
June 29, 2018	Request Deadline for Letters of Support (send to Rebekah Hernandez – <u>rhernandez@nctcog.org</u>)
July 12, 2018	RTC Action
July 19, 2018	BUILD Application Deadline (<u>www.grants.gov</u>)

BUILD – Proposed Candidate Projects TRE Double-Tracking/Multimodal Connectivity Program

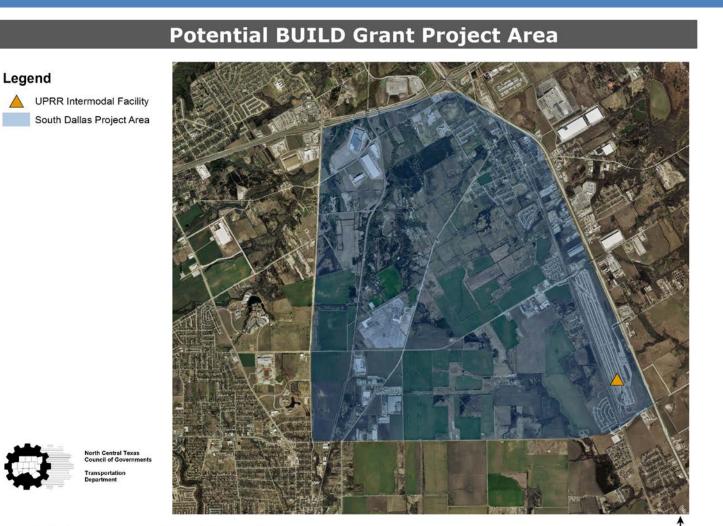


BUILD – Proposed Candidate Projects (cont.) Alliance Texas/Haslet Accessibility Improvement Project

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BUILD – Proposed Candidate Projects (cont.) South Dallas County Inland Port – Capacity Enhancement





10

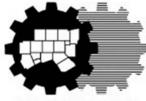
Contact Information:

Natalie Bettger

Senior Program Manager (817) 695-9280 nbettger@nctcog.org

Dan Lamers

Senior Program Manager (817) 695-9263 dlamers@nctcog.org



North Central Texas Council of Governments

Christie Gotti

Senior Program Manager (817) 608-2338 cgotti@nctcog.org

Karla Weaver

Senior Program Manager (817) 608-2376 kweaver@nctcog.org

Application Preparation:

Sarah Chadderdon

Jeffrey C. Neal

Jeff Hathcock

Program Manager (817) 695-9182 schadderdon@nctcog.org Program Manager (817) 608-2345 jneal@nctcog.org

Principal Transportation Planner (817) 608-2354 jhathcock@nctcog.org

May 25, 2018

Surface Transportation Technical Committee (STTC) Information Item – Program Overview and Notice of Funding Availability

AIR QUALITY UPDATE

Surface Transportation Technical Committee

May 25, 2018

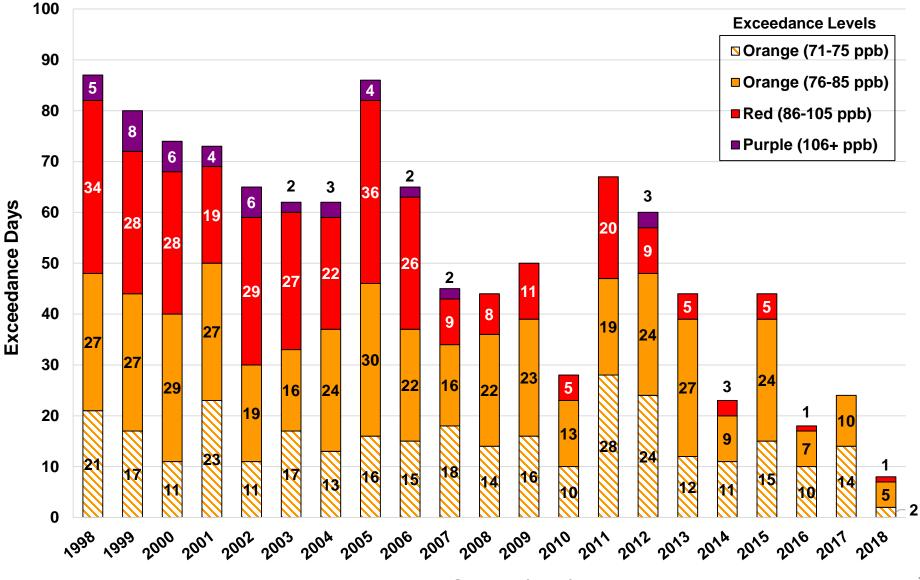
Jenny Narvaez Principal Air Quality Planner



North Central Texas Council of Governments

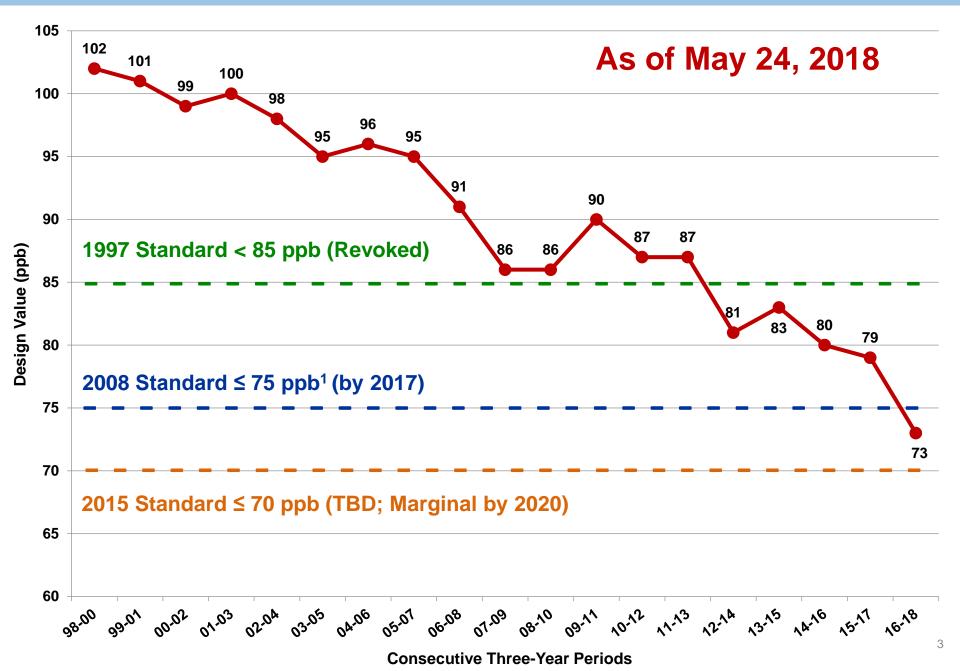
8-HOUR OZONE NAAQS HISTORICAL TRENDS

Based on ≤70 ppb (As of May 24, 2018)

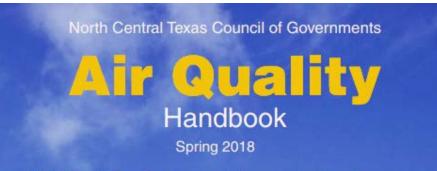


Ozone Season (Year)

8-HOUR OZONE NAAQS HISTORICAL TRENDS

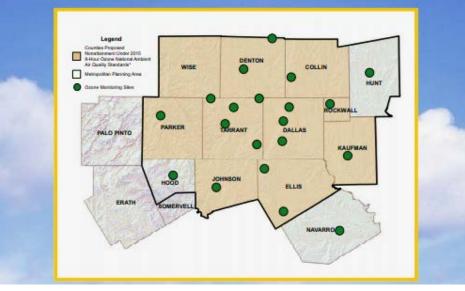


AIR QUALITY HANDBOOK



This Air Quality Handbook presents the current status of regional air quality and a summary of the work undertaken by the North Central Texas Council of Governments as the metropolitan planning organization and its partners to reduce air pollution and help the region meet federal air quality standards.

Exhibit 1: North Central Texas Nonattainment* Area and Ozone Monitoring Sites



https://www.nctcog.org/trans/air/documents/AQHandbook2018.pdf

8-HOUR OZONE NAAQS

1997 8-Hour Ozone NAAQS (85 ppb)

November 8, 2016

EPA issued Finding of Attainment for 9-County Region

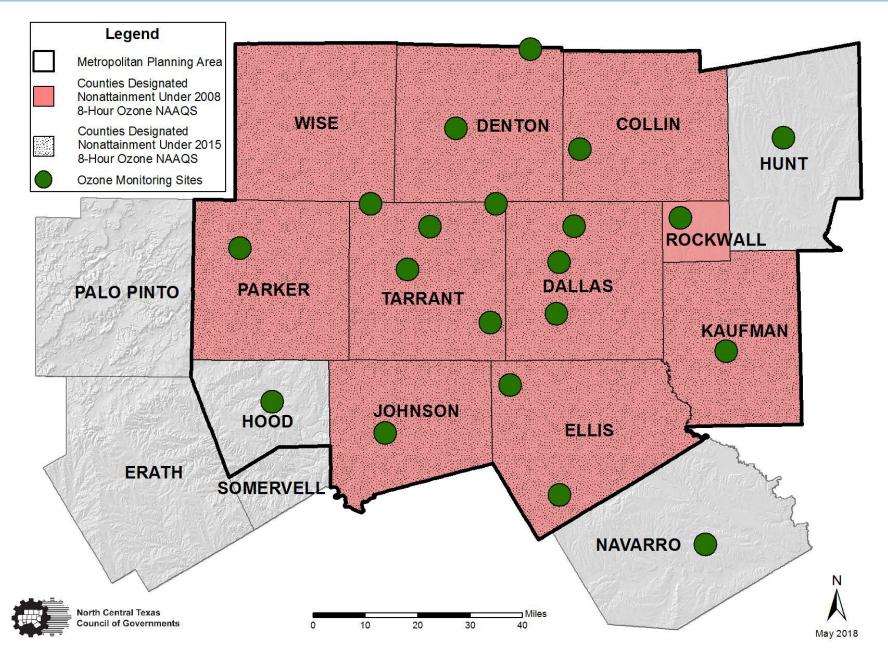
2008 8-Hour Ozone NAAQS (75 ppb)

March 6, 2015 EPA Designated DFW 10-County Region as Moderate Nonattainment (Attainment Deadline: July 20, 2018)

2015 8-Hour Ozone NAAQS (70 ppb)

April 30, 2018	EPA signed Final Rule Classifying 9 Counties as Marginal Nonattainment (Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Tarrant, and Wise)
TBD	Classification Effective Date (Attainment Deadline: Summer 2021)
TBD	Implementation Rule (Revoke Previous Standards?)

2015 8-HOUR OZONE NAAQS DESIGNATIONS



6

D.C. CIRCUIT: SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT V. EPA

February 16, 2018	D.C. Circuit partially vacated aspects of EPA's 2008 Ozone Standards Implementation Rule
	Court unanimously ruled EPA unlawfully waived statutory attainment deadlines associated with 1997 ozone NAAQS
April 23, 2018	EPA seeks rehearing for:
	The Court's interpretation of anti-backsliding requirements when EPA replaces an existing ozone NAAQS with a more stringent standard
	The Court's interpretation of transportation conformity requirements after a NAAQS has been revoked in maintenance areas
	The Court's decision on vacating certain 2008 ozone SIP Requirements Rule provisions

D.C. CIRCUIT: DOWNWINDERS AT RISK, SIERRA CLUB, TEXAS ENVIRONMENTAL ADVOCACY SERVICES AND AIR ALLIANCE HOUSTON V. EPA

April 17, 2018

Challenging EPA Resignation Substitute Final Rules:

Clean Air Act Redesignation Substitute for the Houston-Galveston Brazoria 1-Hour Ozone Nonattainment Area

Clean Air Act Redesignation Substitute for the Houston-Galveston Brazoria 1997 8-Hour Ozone Nonattainment Area

Clean Air Act Redesignation Substitute for the Dallas-Fort Worth 1-Hour Ozone and 1997 8-Hour Ozone Nonattainment Areas

CONTACTS

Jenny Narvaez Principal Air Quality Planner (817) 608-2342 jnarvaez@nctcog.org

Chris Klaus Senior Program Manager (817) 695-9286 cklaus@nctcog.org

http://www.nctcog.org/trans/air/ozone/index.asp

New Automated Vehicle Deployment in Region

STTC May 25, 2018

e.a

Self-Driving Vehicle



SELF-DRIVING VEHICLE BOARDING AREA

2018 drive.al

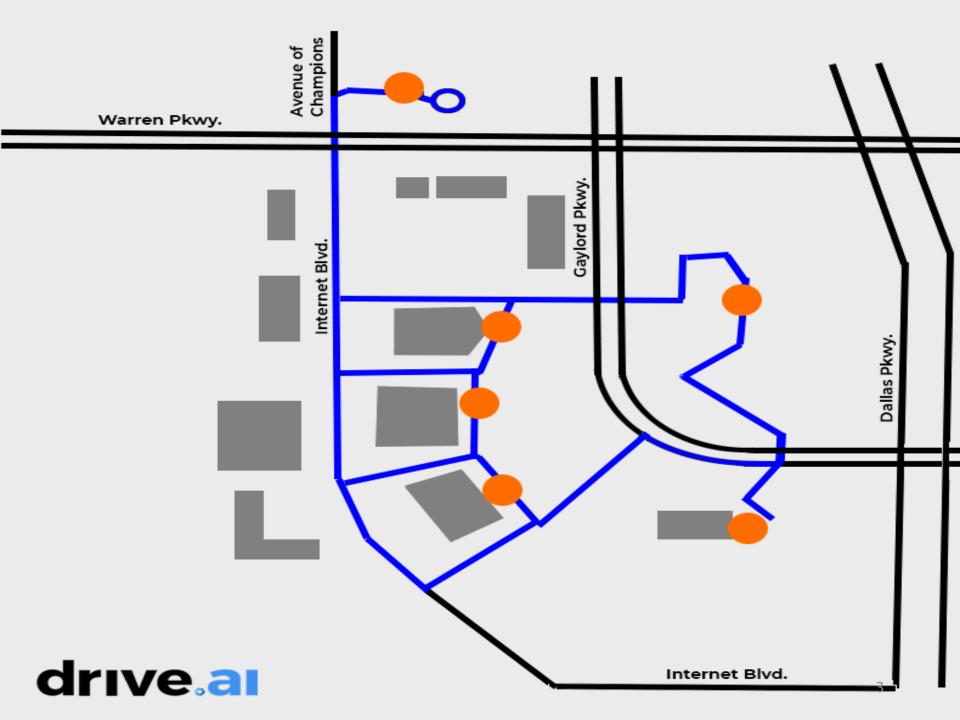






HALL GROUP

Crive a self-Driving Vehicle





Site Selection Criteria

- 1. Innovation track record
- 2. Infrastructure condition
- 3. Departments work together
- 4. Speed
- 5. Public/private partnerships

Thomas J. Bamonte, Senior Program Manager

Self-Driving Vehicle

3201

tbamonte@nctcog.org

469-600-0524

@TomBamonte

2019 UTP^{*} AND UPDATES TO THE REGIONAL 10-YEAR PLAN

Surface Transportation Technical Committee May 25, 2018

* Unified Transportation Program



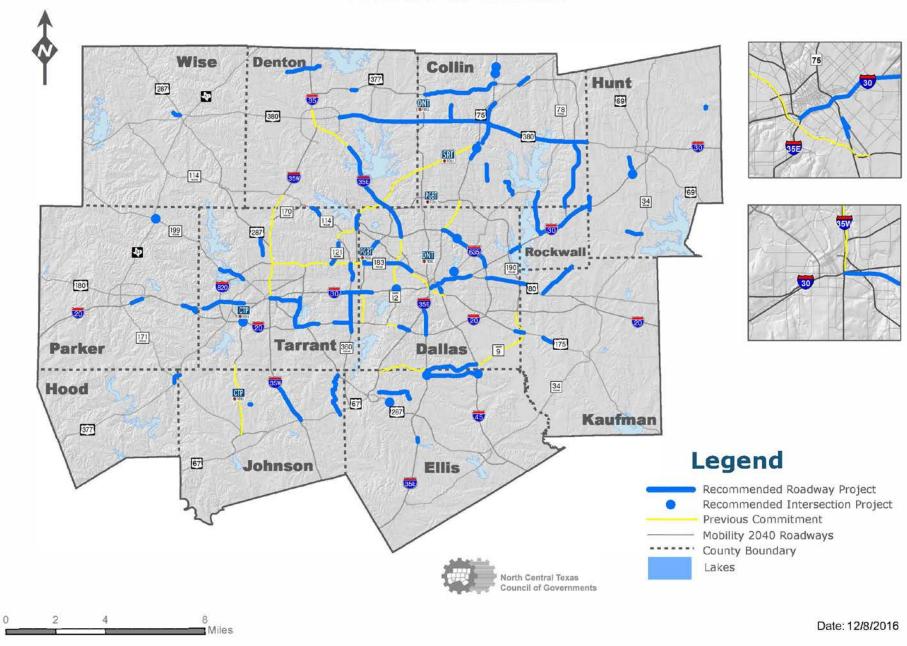
North Central Texas Council of Governments Transportation Department

2019 UTP & 10-YEAR PLAN 2019 UPDATES

Anticipated Activities

- Review Funding Allocation changes since initial target setting
- Make Year-of-Expenditure/Total Project Cost updates
- Make adjustments due to revised construction costs
- Make adjustments due to changes in funding allocations
- Update with recent Regional Transportation Council (RTC) action on projects such as LBJ East and SH 183
- Review project status and timing

10-Year Plan Projects FY 2017 - FY 2026 As of December 2016 Action



TIMELINE

Date

Action

- May 25, 2018 STTC for Information
- June 14, 2018 RTC for Information
- June 22, 2018 STTC for Action
- July 2018
- July 12, 2018

- Public Meetings
- RTC for Action

CONTACT/QUESTIONS?

Project Funding:

Christie J. Gotti Senior Program Manager Ph: (817) 608-2338 cgotti@nctcog.org

Wade Haffey Transportation Planner II Ph: (817) 695-9254 whaffey@nctcog.org