<u>APPENDIX K</u>: Estimated Quantities & Opinions of Probable Construction Cost – Half-Mile Improvements







LBJ Central Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number

PR ← Station Abbreviation

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OPCC 3C				C-SW-06		C-SW-07		C-RP-09		C-RP-10	3C-LC-RP-12		C-RP-18	3C-LC-SW-21		C-RP-22		C-RP-23		C-SW-24
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY COST	QUANTITY	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	485	\$16,975.00	980	\$34,300.00	85	\$2,975.00	995	\$34,825.00	1165 \$40,775.00	205	\$7,175.00	420 \$14,700.00	125	\$4,375.00	80	\$2,800.00	140	\$4,900.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00	403	\$0.00	300	\$0.00	- 03	\$0.00	333	\$0.00	\$0.00	203	\$0.00	\$0.00	123	\$0.00	00	\$0.00	140	\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00	85	\$1,700.00	995	\$19,900.00	1165 \$23,300.00	205	\$4,100.00	\$0.00	125	\$2,500.00	80	\$1,600.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00	40	\$800.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5') DALLAS CURB AND GUTTER	LF LF	\$125.00 \$39.72	485	\$0.00 \$19,264.20		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	2	\$7,036.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	4	\$8,731.00	3	\$6,548.25		\$0.00		\$0.00	1 \$2,182.75		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00	1	\$3,972.22	\$0.00		\$0.00	\$0.00	1	\$3,972.22		\$0.00	1	\$3,972.22
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00	+	\$0.00		\$0.00		\$0.00	1	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	1	\$0.00		\$0.00
DALLAS MANHOLE ADJUSTMENT DALLAS TREE RELOCATIONS	EA EA	\$572.00 \$2,768.00	+	\$0.00 \$0.00	_	\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 2 \$5,536.00		\$0.00 \$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS TREE REMOVALS	EA EA	\$2,768.00	+	\$0.00	 	\$0.00		\$0.00	2	\$1,772.00	2 \$1,772.00	2	\$1,772.00	\$5,536.00	1	\$886.00	 	\$0.00		\$0.00
N/A RAILROAD CROSSING	EA	\$15,000.00	+	\$0.00		\$0.00		\$0.00	-	\$1,772.00	\$1,772.00		\$1,772.00	\$0.00		\$886.00	 	\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00	3	\$1,950.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	100	\$900.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	25	\$200.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN ISLAND	EA	SEE OTHER SHEE	Γ	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION DALLAS LIGHT POLE RELOCATION	EA EA	\$729.33 \$4,758.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA EA	\$24,000 \$36,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A RRFB (#7) - 1 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000	+	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	 	\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00	ļ	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500	-	\$0.00		\$0.00		\$0.00	1	\$0.00	\$0.00	1	\$0.00	\$0.00		\$0.00	1	\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000	+	\$0.00 \$0.00	_	\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$175,000		\$0.00	<u> </u>	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	 	\$0.00		\$0.00
11/// TED THATTE SIGNAL (IIII) O EARLE DIVIDED	L) (7210,000		70.00	1	\$0.00	l	\$0.00		\$0.00	70.00		\$0.00	\$0.00		\$0.00	!	Ş0.00	l ,	Ç0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$55,056.20		\$40,848.25		\$5,475.00		\$60,469.22	\$68,029.75		\$13,047.00	\$20,236.00		\$11,733.22		\$4,400.00		\$8,872.22
CONSTRUCTION COST	TOTAL			\$55,056.20		\$40,848.25		\$5,475.00		\$60,469.22	\$68,029.75		\$13,047.00	\$20,236.00		\$11,733.22		\$4,400.00		\$8,872.22
ENGINEERING DESIGN	10%			\$5,505.62		\$4,084.83		\$547.50		\$6,046.92	\$6,802.98		\$1,304.70	\$2,023.60		\$1,173.32		\$440.00		\$887.22
GENERAL LANDSCAPING	4%			\$2,202.25		\$1,633.93		\$219.00		\$2,418.77	\$2,721.19		\$521.88	\$809.44		\$469.33		\$176.00		\$354.89
SWPPP	2%			\$1,101.12		\$816.97		\$109.50		\$1,209.38	\$1,360.60		\$260.94	\$404.72		\$234.66		\$88.00		\$177.44
TRAFFIC CONTROL MOBILIZATION	3% 4%			\$1,651.69		\$1,225.45		\$164.25		\$1,814.08	\$2,040.89		\$391.41 \$568.85	\$607.08		\$352.00 \$511.57		\$132.00		\$266.17
MOBILIZATION	4%			\$2,400.45		\$1,780.98		\$238.71		\$2,636.46	\$2,966.10		\$568.85	\$882.29		\$511.57		\$191.84		\$386.83
FEDERAL CONTINGENCY	2%			\$1,358.35		\$1,007.81		\$135.08		\$1,491.90	\$1,678.43		\$321.90	\$499.26		\$289.48		\$108.56		\$218.90
OPCC	TOTAL			\$69,300.00		\$51,400.00		\$6,900.00		\$76,100.00	\$85,600.00		\$16,500.00	\$25,500.00		\$14,800.00		\$5,600.00		\$11,200.00
	TOTAL																			
AVERAGE COST PER LF OF SIDEWALK				\$142.89 PER LF		\$52.45 PER LF		\$81.18 PER LF		\$76.48 PER LF	\$73.48 PER LF		\$80.49 PER LF	\$60.71 PER LF		\$118.40 PER LF		\$70.00 PER LF		\$80.00 PER LF
GRAND TOTAL FOR GROUP 3C	\$1,300,000	00	Min Cost/LE	548 00 PFR LF																

GRAND TOTAL FOR GROUP 3C

\$1,300,000.00

Min Cost/LF \$48.00 PER LF Max Cost/LF \$260.00 PER LF

LBJ Central Station

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PR ← Station Abbreviation

Second 19 Seco	C-LC-SW-47
Second Column Second Colum	
Delian D	NTITY COST
September	055 \$36,925.00
DALLS RETAINING WALLET UF \$30.00 \$0.	\$0.00
DALLAS RETAINS WALL (P)	\$0.00
DALLS PARTING WALL (P)	\$0.00
DALLAS RETAINNE WALE (#F)	\$0.00 \$0.00
DALLAS DRAINNE WALLE(5)	\$0.00
DALLAS DANNAGE NETS MODIFY EA \$3,318.00 \$0.	\$0.00
DALLAS RCP 18" S\$8.00 S\$0.00	\$0.00
TXDOT FOR BAMPS FA \$2,182.75 \$0.00 1 \$2,182.75 \$0.00 3 \$5,582.55 \$10,013.75 2 \$4,365.50 2 \$4,365.50 1 \$2,282.75 7 \$2,94.365.50 \$1,772.00 \$1,772.	\$0.00
TXDOT MEDIAN CUT (5) 1.F \$36.15 \$50.00	\$0.00 8 \$17,462.00
	\$0.00
DALLAS DRIVEWAY (COMMERCIAL) F.A	\$0.00
NA	\$0.00
DALLAS MANNOLE ADJUSTMENT	1 \$8,444.44
DALLAS TREE RELOCATIONS	\$0.00
DALLAS TREE REMOVALS EA \$88.600 6 \$53.316.00 \$0.00 \$2 \$1,772.00 \$0	\$0.00 6 \$16,608.00
N/A RAILROAD CROSSING	2 \$1,772.00
TXDOT TRAFFIC SIGNS NEW EA \$650.00 \$	\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	3 \$1,950.00
N/A PAVEMENT MARKINGS (TRIANGLES)	\$0.00
N/A MEDIAN ISLAND	\$0.00 \$0.00
DALLAS LIGHT POLE RELOCATION EA \$4,758.00 \$0.0	\$0.00
DALLAS FENCE (REMOVE AND REPLACE) LF \$53.00 \$0	\$0.00
DALLAS FIRE HYDRANT RELOCATED EA \$3,640.00 \$0.	\$0.00
DALLAS PARKING STOP EA \$97.00 \$0.00	\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED EA \$26,435.00 \$0.0	\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED EA \$27,182.50 \$0.0	\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED EA \$41,183.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
	\$0.00
	\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED EA \$41,839.25 \$0.00 \$0.0	\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED EA \$42,615.50 \$0.00<	\$0.00 \$0.00
N/A	\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN EA \$48,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED EA \$150,000 \$0.00 \$0	\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED EA \$175,000 \$0.0	\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED EA \$200,000 \$0.00	\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW EA \$15,500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW EA \$27,500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED EA \$150,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED EA \$175,000 \$0.00	\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED EA \$210,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS) TOTAL \$41,313.22 \$14,557.75 \$9,197.00 \$23,933.25 \$19,435.97 \$36,940.50 \$42,640.50 \$4,077.15 \$8,627.90	\$83,161.44
CONSTRUCTION COST TOTAL \$41,313.22 \$14,557.75 \$9,197.00 \$23,933.25 \$19,435.97 \$36,940.50 \$42,640.50 \$4,077.15 \$8,627.90	\$83,161.44
ENGINEERING DESIGN 10% \$4,131.32 \$1,455.78 \$919.70 \$2,393.33 \$1,943.60 \$3,694.05 \$4,264.05 \$407.72 \$862.79	\$8,316.14
GENERAL LANDSCAPING 4% \$1,652.53 \$582.31 \$367.88 \$957.33 \$777.44 \$1,477.62 \$1,705.62 \$163.09 \$345.12 SWPPP 2% \$826.26 \$291.16 \$183.94 \$478.67 \$388.72 \$738.81 \$852.81 \$81.54 \$172.56	\$3,326.46 \$1,663.23
TRAFFIC CONTROL 3% \$1,239.40 \$436.73 \$275.91 \$718.00 \$583.08 \$1,108.22 \$1,279.22 \$12.31 \$258.84	\$2,494.84
MOBILIZATION 4% \$1,801.26 \$634.72 \$400.99 \$1,043.49 \$847.41 \$1,610.61 \$1,859.13 \$177.76 \$376.18	\$3,625.84
FEDERAL CONTINGENCY 2% \$1,019.28 \$359.17 \$226.91 \$590.48 \$479.52 \$911.40 \$1,052.03 \$100.59 \$212.87	\$2,051.76
OPCC TOTAL \$52,000.00 \$18,400.00 \$11,600.00 \$30,200.00 \$24,500.00 \$46,500.00 \$53,700.00 \$5,200.00 \$10,900.00	\$104,700.00
AVERAGE COST PER LF OF SIDEWALK \$56.83 PER LF \$81.78 PER LF \$85.93 PER LF \$188.46 PER LF \$130.99 PER LF \$13.05 PER LF \$260.00 PER LF \$242.22 PER LF	\$99.24 PER LF

LBJ Central Station

$$\label{local-problem} \begin{split} & \underline{\text{Improvement Code Legend: ID: 1A-PR-SW-01}} \\ & \text{SW} \leftarrow \text{Sidewalk (or CW-Crosswalk, VW-Veloweb, RP-Sidewalk Repair, GR=Gap to Remain)} \\ & \text{01} \leftarrow \text{Improvement Number (matches } \boxed{1} \quad \text{on Map)} \end{split}$$
1A ← Station Number

PR ← Station Abbreviation

OPCC 3C 3C-LC-SW-49 3C-LC-RP-50 3C-LC-SW-51 3C-LC																						
	OPCC 3C			3C-LC-	SW-49	3C-L	C-RP-50	3C-LO	C-SW-51	3C-LC-RP-5	2 3C-	LC-VW-V0	3 3C-L	.C-SW-43	3C-LC	C-SW-03	3C-LC-S	W-04	3C-LC-	-CW-38	3C-LC-	CW-44
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY COS	QUANT	ITY COST	QUANTIT	Y COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAC	CIDENALY (FI)	15	¢35.00	25	4075.00	25	4075.00	45	44 575 00	40 64 400	20	40.00	205	47.475.00	2470	475.050.00	005	20.475.00		40.00		40.00
DALLAS DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF 1E	\$35.00 \$70.00	25	\$875.00 \$0.00	25	\$875.00 \$0.00	45	\$1,575.00 \$0.00	40 \$1,400 \$0.0		\$0.00 \$43,050.		\$7,175.00 \$0.00	2170	\$75,950.00 \$0.00	805 \$3	28,175.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00	25	\$500.00		\$0.00	40 \$800.		\$0.00	50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00	\$0.0			10	\$0.00	240	\$4,800.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00	25	\$993.00		\$0.00	40 \$1,588		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	DRAINAGE INLETS (MODIFY) RCP 18"	EA LF	\$3,518.00 \$58.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.0 \$0.0		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	PED RAMPS	EA	\$2,182.75		\$0.00		\$0.00	2	\$4,365.50	2 \$4,365		\$2,182.7		\$4,365.50	2	\$4,365.50	2 6	\$4,365.50	1	\$2,182.75		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00	_	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	6	\$216.90
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00	1	\$0.00	\$0.0		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00	4	\$0.00		\$0.00	\$0.0		\$0.00		\$0.00	4	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	TREE REMOVALS RAILROAD CROSSING	EA EA	\$886.00 \$15,000.00	-	\$0.00	1	\$886.00	1	\$0.00 \$0.00	\$0.0		\$0.00		\$0.00	1	\$886.00	+	\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$15,000.00		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00	\$0.0 \$0.0		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	+ +	\$0.00 \$0.00	1	\$0.00 \$223.00	1	\$0.00 \$223.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00	+ +	\$0.00		\$0.00	+	\$0.00	\$0.0		\$0.00		\$0.00	2	\$1,300.00	+ +	\$0.00	1	\$0.00	4	\$2,600.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00	 	\$0.00		\$0.00		\$1,296.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00	16	\$960.00	16	\$960.00
N/A	MEDIAN ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00	1	\$21,449.80		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00	\$0.0			00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	PARKING STOP PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA EA	\$97.00 \$26,435.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00	\$0.0 \$0.0		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00	1	\$41,183.75		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00	1	\$48,000.00	1	\$48,000.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00	-	\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000 \$200,000		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00	\$0.0 \$0.0		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	+ +	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00	+ +	\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$15,500		\$0.00		\$0.00	1	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00	† †	\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00	<u> </u>	\$0.00		\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONCEDITION COST (MITHOUT SIGNALS)	TOTAL			Ć07F 00		¢2.254.00		¢E 040 50	60.45	20	ć02.022.	75	611 540 50		607 204 50		22 540 50		¢24 04F FF		¢E 20E 00
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$875.00 \$875.00		\$3,254.00 \$3,254.00		\$5,940.50 \$5,940.50	\$8,154 \$8,154		\$83,032. \$83,032.		\$11,540.50 \$11,540.50		\$87,301.50 \$87,301.50		32,540.50 32,540.50		\$24,815.55 \$113,999.30		\$5,295.90 \$53,295.90
	CONSTRUCTION COST	TOTAL			J01J.UU		J3,234.00		<i>53,5</i> 40.30	şo,154	,,,	₽03,U3Z.	, ,	J11,340.3U		01,301.30	پ	JZ,J4U.JU		30.556رد11		,JJ,EJJ.JU
	ENGINEERING DESIGN	10%			\$87.50		\$325.40		\$594.05	\$815.	3	\$8,303.2	8	\$1,154.05		\$8,730.15	<	3,254.05		\$2,481.56		\$529.59
	GENERAL LANDSCAPING	4%			\$35.00		\$130.16		\$237.62	\$326.		\$3,321.3		\$461.62		\$3,492.06		51,301.62		\$992.62		\$211.84
	SWPPP	2%			\$17.50		\$65.08		\$118.81	\$163.		\$1,660.6		\$230.81		\$1,746.03		\$650.81		\$496.31		\$105.92
	TRAFFIC CONTROL	3%			\$26.25		\$97.62		\$178.22	\$244.		\$2,490.9		\$346.22		\$2,619.05		\$976.22		\$744.47		\$158.88
	MOBILIZATION	4%			\$38.15		\$141.87		\$259.01	\$355.	3	\$3,620.2	3	\$503.17		\$3,806.35	\$	\$1,418.77		\$1,081.96		\$230.90
	FEDERAL CONTINGENCY	2%			\$21.59		\$80.28		\$146.56	\$201.	8	\$2,048.5	8	\$284.73		\$2,153.90		\$802.84		\$2,395.92		\$1,090.66
	OPCC	TOTAL			\$1,200.00		\$4,100.00		\$7,500.00	\$10,300	00	\$104,500	00	\$14,600.00		\$109,900.00	\$4	41,000.00		\$122,200.00		\$55,700.00
	AVERAGE COST PER LF OF SIDEWALK			\$	\$48.00 PER LF		\$164.00 PER LF	=	\$166.67 PER LF	\$257.50 F	ER LF	\$169.92 PE	R LF	\$71.22 PER LF		\$50.65 PER LF	\$50	0.93 PER LF		#DIV/0!		#DIV/0!

LBJ Central Station

1A ← Station Number
PR ← Station Abbreviation

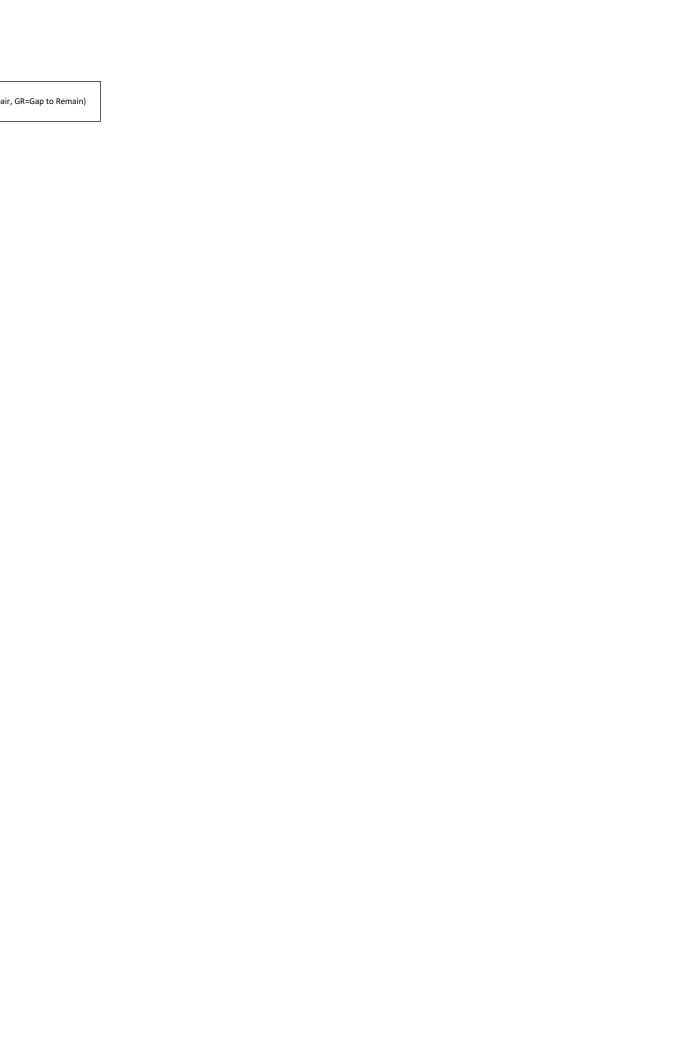
 $\label{eq:local_$

	OPCC 3C			3C-LC-	CW-48
ENTITY	ITEM	UNIT	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00		\$0.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	16	\$960.00
N/A	MEDIAN ISLAND	EA	SEE OTHER SHEET	1	\$12,863.80
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75	1	\$41,183.75
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000	1	\$48,000.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00

CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL	\$13,823.80
CONSTRUCTION COST	TOTAL	\$103,007.55
	100/	44 202 20
ENGINEERING DESIGN	10%	\$1,382.38
GENERAL LANDSCAPING	4%	\$552.95
SWPPP	2%	\$276.48
TRAFFIC CONTROL	3%	\$414.71
MOBILIZATION	4%	\$602.72
FEDERAL CONTINGENCY	2%	\$2,124.74
OPCC	TOTAL	\$108,400.00
AVERAGE COST PER LF OF SIDEWALK		#DIV/0!

GRAND TOTAL FOR GROUP 3C

\$1,300,000.00



Median Island Detailed Estimate - LOCATION 3C-LC-CW-38

Assumptions

along TI Blvd NW of DART tracks
assume 100 foot long due to approaching roadway curves
tear drop shape - will estimate as 2 triangles
asume max width at DART tracks as 10 foot wide

remove existing conc pavement (will equal median area plus couple of feet for curb and gutter add median refuge conc pvmt add conc curb across median refuge conc C & G along TI Blvd add striping west of tear drop directing traffic around median refuge and also reducing EB traffic to one lane each way. Also along median both sides/edges add signs for median - assume 2 for PED Crossing, 2 for reducing to one lane each side plus 1 on each end of median directiong traffic around would be 10 total

area of median - assume 2 triangles $0.5 \times 100 \times 10 \times 2 = 1,000 \text{ sf}$

area of removal add 100 lf x 2 sides plus 20 feet for median nose to median area = $1000 + [(100 \times 2) + 20] = 1,220 \text{ SF}$

_	ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
	0104 6001	SF	1220	\$0.49	\$597.80
	356	SF	1000	\$6.00	\$6,000.00
	407	LF	20	\$32.00	\$640.00
	407	LF	220	\$32.00	\$7,040.00
	0666 6035	LF	800	\$0.84	\$672.00
	0636 & 0646	EACH	10	\$650.00	\$6,500.00
					\$21,449.80

Median Island Detailed Estimate - LOCATION 3C-LC-CW-48

Assumptions

along Markville east of Vantage existing median to be partially removed and extended to the west to align with crosswalks assume 1 tree to be removed and replaced measured ex length from street view = 20 ft measured proposed length from removal limit to past crosswalk = 50 ft will match existing width measured 15 ft

remove existing conc pavement diff between ex and prop lengths (50 - 20) = 30 (plus couple of feet for curb and gutter) remove existing conc C & G remove ex median pavement add median refuge conc pvmt add conc curb across median refuge add conc median pavement conc C & G along Markville add striping along median edges add signs for median - assume 2 for PED Crossing one each side/direction of travel remove and replace ex treets	
remove and replace ex treets	
topsoil for disturbed area	

removal area =30 ft x 15 ft = 450 SF plus C & G 2 ft x 15 ft long = 30 SF TOTAL = 450+30 = 480 SF

area of median $35 \times 10 = 350 \text{ sf}$ minus conc refuge pavement 10 ft wide x 15 ft medina width = 150 SF TOTAL MEDIAN PVMT 350 - 150 = 200 SF

topsoil

assume 10 ft long x 15 ft wide = 150 SF

FURNISHING

01606003 AND PLACING SY TOPSOIL (4")

9 334,283.00

\$1.24

97 8,645,115.70

\$1.03 from TxDOT avg unit costs

1.03/9 = \$0.11/SF

ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
0104 6001	SF	480	\$0.49	\$235.20
0104 6022	LF	30	\$7.62	\$228.60
209	SF	140	\$2.00	\$280.00
356	SF	150	\$6.33	\$949.50
407	LF	30	\$32.00	\$960.00
356	SF	200	\$6.00	\$1,200.00
407	LF	150	\$32.00	\$4,800.00
0666 6035	LF	150	\$0.84	\$126.00
0636 & 0646	EACH	2	\$650.00	\$1,300.00
639 & 900	EACH	1	\$2,768.00	\$2,768.00
0160 6003	SF	150	\$0.11	\$16.50
				\$12,863.80

Forest Lane Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

Max Cost/LF \$1624.00 PER LF

	OPCC 3D			3D-FI	-RP-09		-RP-24		-RP-29	3D-FI	-RP-30	3D-FL-	.RP-31	3D-FL-	RP-32	3D-FI	-RP-46
ENTITY	-	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
						•											
DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	65	\$2,275.00	20	\$700.00	50	\$1,750.00	55	\$1,925.00	55	\$1,925.00	20	\$700.00	390	\$13,650.00
DALLAS	REMOVE SIDEWALK	LF LF	\$20.00	65	\$0.00 \$1,300.00	20	\$0.00 \$400.00	50	\$0.00 \$1,000.00	55	\$0.00 \$1,100.00	55	\$0.00 \$1,100.00	20	\$0.00 \$400.00	390	\$0.00 \$7,800.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00	50	\$0.00	33	\$0.00	33	\$0.00	20	\$0.00	330	\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00	30	\$1,200.00	15	\$600.00	15	\$600.00		\$0.00		\$0.00		\$0.00	100	\$4,000.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4') RETAINING WALL (5')	LF LF	\$100.00 \$125.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00	10	\$397.20		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00	1	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (5') MEDIAN CUT (10' PATH)	LF LF	\$36.15 \$72.30		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	1	\$8,444.44	1	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00	1	\$572.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS TREE REMOVALS	EA EA	\$2,768.00 \$886.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00 \$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	PAVEMENT MARKINGS (STOP BAR) PAVEMENT MARKINGS (TRIANGLES)	LF EA	\$8.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00	1	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PARKING STOP PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA EA	\$97.00 \$26,435.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25 \$42,615.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED RRFB (#7) - 3 LANES W/O MEDIAN	EA EA	\$42,615.50		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000 \$200,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
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	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$13,219.44		\$10,541.64		\$7,597.33		\$3,597.00		\$3,025.00		\$1,100.00		\$25,450.00
	CONSTRUCTION COST	TOTAL			\$13,219.44		\$10,541.64		\$7,597.33		\$3,597.00		\$3,025.00		\$1,100.00		\$25,450.00
	ENGINEERING DESIGN	10%			\$1,321.94		\$1,054.16		\$759.73		\$359.70		\$302.50		\$110.00		\$2,545.00
	GENERAL LANDSCAPING	4%			\$528.78		\$421.67		\$303.89		\$143.88		\$121.00		\$44.00		\$1,018.00
	SWPPP	2%			\$264.39		\$210.83		\$151.95		\$71.94		\$60.50		\$22.00		\$509.00
	TRAFFIC CONTROL	3%			\$396.58		\$316.25		\$227.92		\$107.91		\$90.75		\$33.00		\$763.50
	MOBILIZATION	4%			\$576.37		\$459.62		\$331.24		\$156.83		\$131.89		\$47.96		\$1,109.62
	FEDERAL CONTINGENCY	2%			\$326.15		\$260.08		\$187.44		\$88.75		\$74.63		\$27.14		\$627.90
	OPCC	TOTAL			\$16,700.00		\$13,300.00		\$9,600.00		\$4,600.00		\$3,900.00		\$1,400.00		\$32,100.00
	AVERAGE COST PER LF OF SIDEWALK				\$256.92 PER LF		\$665.00 PER LF		\$192.00 PER LF		\$83.64 PER LF		\$70.91 PER LF		\$70.00 PER LF		\$82.31 PER LF
	GRAND TOTAL FOR GROUP 3D	\$1,081,800.00		Min Cost/LF	\$44.18 PER LF \$1624 00 PER LE												

Forest Lane Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number PR ← Station Abbreviation

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	OPCC 3D ITEM UNIT COST		3D-FL			-RP-59	3D-FL-			-RP-61	3D-FL-\		3D-FL-			-SW-23	
ENTITY ITEM		UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEMALK (E.)		LF	¢25.00	20	¢1.050.00	25	\$875.00	540	¢18.000.00	FF	¢1 025 00		\$0.00	550	¢10.350.00	455	¢15 025 00
DALLAS SIDEWALK (5') DALLAS SIDEWALK (10' PATH)		LF	\$35.00 \$70.00	30	\$1,050.00 \$0.00	25	\$875.00	540	\$18,900.00 \$0.00	55	\$1,925.00 \$0.00	2035	\$142,450.00	550	\$19,250.00 \$0.00	455	\$15,925.00 \$0.00
DALLAS REMOVE SIDEWALK		LF	\$20.00	30	\$600.00	25	\$500.00	540	\$10,800.00	55	\$1,100.00	2033	\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')		LF	\$20.00	50	\$0.00	15	\$300.00	3.0	\$0.00	15	\$300.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')		LF	\$40.00		\$0.00	_	\$0.00		\$0.00	_	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3')		LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00	1000	\$75,000.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4')		LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5')		LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER		LF	\$39.72		\$0.00	25	\$993.00		\$0.00		\$0.00		\$0.00		\$0.00	455	\$18,072.60
DALLAS DRAINAGE INLETS (MODIFY)		EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18" TXDOT PED RAMPS		LF EA	\$58.00 \$2,182.75	2	\$0.00 \$4,365.50	1	\$0.00 \$2,182.75		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	2	\$0.00 \$4,365.50
TXDOT MEDIAN CUT (5')		LF	\$36.15	2	\$4,365.50	1	\$2,182.75		\$0.00		\$0.00		\$0.00		\$0.00		\$4,365.50
TXDOT MEDIAN CUT (10' PATH)		LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)		EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (COMMERCIAL)		EA	\$8,444.44		\$0.00		\$0.00	1	\$8,444.44	1	\$8,444.44		\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED		EA	\$22,000.00		\$0.00	1	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS MANHOLE ADJUSTMENT		EA	\$572.00	1	\$572.00		\$0.00		\$0.00	1	\$572.00		\$0.00		\$0.00		\$0.00
DALLAS TREE RELOCATIONS		EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00	50	\$138,400.00		\$0.00	20	\$55,360.00
DALLAS TREE REMOVALS		EA	\$886.00		\$0.00	2	\$1,772.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RAILROAD CROSSING		EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED		EA	\$223.00		\$0.00		\$0.00	2	\$446.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW DALLAS PAVEMENT MARKINGS (CROSSWALK	1)	EA LF	\$650.00 \$9.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK	N	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)		EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION		EA	\$729.33	1	\$729.33		\$0.00		\$0.00	1	\$729.33		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION		EA	\$4,758.00	_	\$0.00		\$0.00		\$0.00	_	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)		LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED		EA	\$3,640.00		\$0.00	1	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP		EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 L		EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 L/		EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 L		EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 L/		EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 L N/A PED CROSSWALK LIGHTING (#1) - 6 L		EA EA	\$41,839.25 \$42,615.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	ANL DIVIDLD	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BU	ITTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBU		EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE U		EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE D	IVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE D	IVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#1	•	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#1		EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#1		EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#1 N/A PED TRAFFIC SIGNAL (#11) - 3 LANE U		EA EA	\$27,500 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE D		EA	\$130,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE D		EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
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CONSTRUCTION COST (WITHOUT SIG	iNALS)	TOTAL			\$7,316.83		\$32,262.75		\$38,590.44		\$13,070.77		\$355,850.00		\$19,250.00		\$93,723.10
CONSTRUCTION COST		TOTAL			\$7,316.83		\$32,262.75		\$38,590.44		\$13,070.77		\$355,850.00		\$19,250.00		\$93,723.10
ENGINEERING DESIGN		10%			\$731.68		\$3,226.28		\$3,859.04		\$1,307.08		\$35,585.00		\$1,925.00		\$9,372.31
GENERAL LANDSCAPING		4%			\$292.67		\$1,290.51		\$1,543.62		\$522.83		\$14,234.00		\$770.00		\$3,748.92
SWPPP		2%			\$146.34		\$645.26		\$771.81		\$261.42		\$7,117.00		\$385.00		\$1,874.46
TRAFFIC CONTROL MOBILIZATION		3% 4%			\$219.50		\$967.88 \$1.406.66		\$1,157.71 \$1,682.54		\$392.12		\$10,675.50		\$577.50		\$2,811.69
IVIODILIZATION		470			\$319.01		\$1,406.66		\$1,682.54		\$569.89		\$15,515.06		\$839.30		\$4,086.33
FEDERAL CONTINGENCY		2%			\$180.52		\$795.99		\$952.10		\$322.48		\$8,779.53		\$474.94		\$2,312.34
OPCC		TOTAL			\$9,300.00		\$40,600.00		\$48,600.00		\$16,500.00		\$447,800.00		\$24,300.00		\$118,000.00
AVERAGE COST PER LF OF SIDEWALK					\$310.00 PER LF		\$1624.00 PER LF		\$90.00 PER LF		\$300.00 PER LF		\$220.05 PER LF		\$44.18 PER LF		\$259.34 PER LF

Forest Lane Station

| Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

	OPCC 3D			3D-FL	-RP-33	3D-FL-C	W-47	3D-FL-C	W-48	3D-FL-C	W-49	3D-FL-C	W-50	3D-FL-C	W-51
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
541146	COSTALAL (EI)		425.00		<u> </u>		40.00		40.00		† 0.00		40.00		40.00
DALLAS DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	60	\$2,100.00 \$0.00		\$0.00 \$0.00								
DALLAS	REMOVE SIDEWALK	LF	\$20.00	60	\$1,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF LF	\$125.00 \$39.72		\$0.00		\$0.00	5	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	CURB AND GUTTER DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00 \$0.00		\$0.00 \$0.00	3	\$198.60 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	1	\$2,182.75	2	\$4,365.50	1	\$2,182.75		\$0.00	1	\$2,182.75		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00	30	\$1,084.50	6	\$216.90	6	\$216.90	6	\$216.90		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	MANHOLE ADJUSTMENT TREE RELOCATIONS	EA EA	\$572.00 \$2,768.00		\$0.00 \$0.00										
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00	4	\$2,600.00	1	\$650.00	1	\$650.00	1	\$650.00	1	\$650.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00	144	\$1,296.00	144	\$1,296.00	120	\$1,080.00	144	\$1,296.00	96	\$864.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00	6	\$48.00	5	\$40.00	6	\$48.00	4	\$32.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00	24	\$1,440.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	LIGHT POLE RELOCATION FENCE (REMOVE AND REPLACE)	EA LF	\$4,758.00 \$53.00	50	\$0.00 \$2,650.00		\$0.00 \$0.00								
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00	30	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 3 LANES W/O MEDIAN RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$24,000 \$36,000		\$0.00 \$0.00										
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00	1	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500 \$27,500		\$0.00		\$0.00	0.25	\$0.00	0.25	\$0.00	0.25	\$0.00	0.25	\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$150,000		\$0.00 \$0.00		\$0.00 \$0.00	0.25	\$6,875.00 \$0.00	0.25	\$6,875.00 \$0.00	0.25	\$6,875.00 \$0.00	0.25	\$6,875.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE ONDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	, ,	II				I.			, , , , , , , , ,		,		, , , , , , , , ,		
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$8,132.75		\$10,786.00		\$4,592.25		\$1,986.90		\$4,393.65		\$1,546.00
	CONSTRUCTION COST	TOTAL			\$8,132.75		\$210,786.00		\$11,467.25		\$8,861.90		\$11,268.65		\$8,421.00
													4		
	ENGINEERING DESIGN	10%			\$813.28		\$21,078.60		\$1,146.73		\$886.19		\$1,126.87		\$842.10
	GENERAL LANDSCAPING SWPPP	4% 2%			\$325.31 \$162.66		\$431.44		\$183.69		\$79.48 \$20.74		\$175.75 \$87.87		\$61.84
	TRAFFIC CONTROL	3%			\$162.66		\$215.72 \$323.58		\$91.85 \$137.77		\$39.74 \$59.61		\$87.87 \$131.81		\$30.92 \$46.38
	MOBILIZATION	4%			\$354.59		\$470.27		\$200.22		\$86.63		\$191.56		\$67.41
	-	*			,						,				
	FEDERAL CONTINGENCY	2%			\$200.65		\$4,666.11		\$264.55		\$200.27		\$259.65		\$189.39
	OPCC	TOTAL			\$10,300.00		\$238,000.00		\$13,500.00		\$10,300.00		\$13,300.00		\$9,700.00
	AVERAGE COST DED LE CE SIDSWALK				¢171 67 DED LE		#DIV/01								
	AVERAGE COST PER LF OF SIDEWALK				\$171.67 PER LF		#DIV/0!								
	CRAND TOTAL FOR CROUP 3D	ć1 001 000 00													

Walnut Hill Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

		1	1	PK C Static					es 1 On Map)	T		T				1		T			
	OPCC 4A				H-SW-13		H-SW-19		H-SW-36		H-SW-41		H-SW-45		H-SW-46		H-SW-35		H-SW-37		H-SW-10
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	10	\$350.00	80	\$2,800.00	570	\$19,950.00	945	\$33,075.00	165	\$5,775.00	195	\$6,825.00	305	\$10,675.00	110	\$3,850.00	125	\$4,375.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00	140	\$2,800.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2') RETAINING WALL (3')	LF LF	\$40.00 \$75.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00	945	\$37,535.40		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	RCP 18" PED RAMPS	LF EA	\$58.00 \$2,182.75		\$0.00 \$0.00	2	\$0.00 \$4,365.50	4	\$0.00 \$8,731.00		\$0.00 \$0.00	1	\$0.00 \$2,182.75		\$0.00 \$0.00	1	\$0.00 \$2,182.75	4	\$0.00 \$8,731.00	3	\$0.00 \$6,548.25
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00	_	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00	3	\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$8,444.44		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00	1	\$22,000.00		\$0.00		\$0.00	1	\$0.00		\$0.00	1	\$22,000.00	1	\$0.00	1	\$22,000.00
DALLAS	MANHOLE ADJUSTMENT TREE RELOCATIONS	EA EA	\$572.00 \$2,768.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$572.00 \$0.00		\$0.00 \$0.00	1	\$572.00 \$0.00	1	\$572.00 \$0.00	1	\$572.00 \$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00	1	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00	1	\$886.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00	1	\$223.00	1	\$223.00	1	\$223.00	1	\$223.00	2	\$446.00	2	\$446.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00		\$0.00	100	\$900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	PAVEMENT MARKINGS (STOP BAR) PAVEMENT MARKINGS (TRIANGLES)	EA	\$8.00 \$60.00		\$0.00 \$0.00	100	\$800.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00	3	\$2,187.99	7	\$5,105.31	1	\$729.33	1	\$729.33		\$0.00	1	\$729.33	1	\$729.33	2	\$1,458.66
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00	300	\$15,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00	1	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	PARKING STOP PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA EA	\$97.00 \$26,435.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 3 LANES W/O MEDIAN RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA EA	\$24,000 \$36,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500 \$21,500		\$0.00 \$0.00	+	\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$350.00		\$33,053.49		\$38,312.31		\$87,462.73		\$12,282.08		\$15,492.44		\$36,382.08		\$14,328.33		\$36,285.91
	CONSTRUCTION COST	TOTAL			\$350.00		\$33,053.49		\$38,312.31		\$87,462.73		\$12,282.08		\$15,492.44		\$36,382.08		\$14,328.33		\$36,285.91
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	ENGINEERING DESIGN	10%			\$35.00		\$3,305.35		\$3,831.23		\$8,746.27		\$1,228.21		\$1,549.24		\$3,638.21		\$1,432.83		\$3,628.59
	GENERAL LANDSCAPING	4%			\$14.00		\$1,322.14		\$1,532.49		\$3,498.51		\$491.28		\$619.70		\$1,455.28		\$573.13		\$1,451.44
	SWPPP TRAFFIC CONTROL	2%			\$7.00		\$661.07		\$766.25		\$1,749.25		\$245.64		\$309.85		\$727.64		\$286.57		\$725.72
	TRAFFIC CONTROL MOBILIZATION	3% 4%			\$10.50 \$15.26		\$991.60 \$1,441.13		\$1,149.37 \$1,670.42		\$2,623.88 \$3,813.38		\$368.46 \$535.50		\$464.77 \$675.47		\$1,091.46 \$1,586.26		\$429.85 \$624.72		\$1,088.58 \$1,582.07
	MODILIATION	-770			¥±3.20		71, 74 1.13		71,070.42		75,015.30		٥٥.٥٥٠		↓U/J.4/		71,300.20		7024.72		71,302.07
	FEDERAL CONTINGENCY	2%			\$8.64		\$815.50		\$945.24		\$2,157.88		\$303.02		\$382.23		\$897.62		\$353.51		\$895.25
	OPCC	TOTAL			\$500.00		\$41,600.00		\$48,300.00		\$110,100.00		\$15,500.00		\$19,500.00		\$45,800.00		\$18,100.00		\$45,700.00
	AVERAGE COST PER LF OF SIDEWALK				\$50.00 PER LF		\$520.00 PER LF		\$84.74 PER LF		\$116.51 PER LF		\$93.94 PER LF		\$100.00 PER LF		\$150.16 PER LF		\$164.55 PER LF		\$365.60 PER LF

Walnut Hill Station

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| O1 ← Improvement Number (matches | 1 | on Map) 1A ← Station Number
PR ← Station Abbreviation

	OPCC 4A			4A-W	H-SW-11	4A-W	H-CW-20	4A-WH	-CW-28	4A-W	H-SW-34	4A-W	H-CW-38
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
						·							
DALLAS	SIDEWALK (5')	LF	\$35.00	710	\$24,850.00		\$0.00		\$0.00	150	\$5,250.00	20	\$700.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00	90	\$6,300.00		\$0.00		\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00
DALLAS	RETAINING WALL (4') RETAINING WALL (5')	LF LF	\$100.00 \$125.00		\$0.00 \$0.00								
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00	90	\$3,574.80		\$0.00		\$0.00	20	\$794.40
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00	30	\$0.00		\$0.00		\$0.00	20	\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	8	\$17,462.00	3	\$6,548.25	1	\$2,182.75	2	\$4,365.50	2	\$4,365.50
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00	4	\$144.60		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	4	\$33,777.76		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	1	\$22,000.00		\$0.00		\$0.00	1	\$22,000.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	2	\$446.00	1	\$223.00	ļ	\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00	2	\$1,300.00	4	\$2,600.00	4	\$2,600.00	5	\$3,250.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00	160	\$1,440.00	40	\$0.00	100	\$900.00	80	\$720.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00	48	\$384.00		\$0.00		\$0.00
N/A TXDOT	PAVEMENT MARKINGS (TRIANGLES) UTILITY BOX RELOCATION	EA EA	\$60.00 \$729.33		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00	+	\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00	1	\$36,000.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00	ļ	\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00	1	\$9,500.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500 \$150,000		\$0.00 \$0.00		\$0.00	 	\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$150,000		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
14/74	1. 22	LA	7210,000	<u> </u>	JU.UU	<u> </u>	Ψ 0.00	1	00.00	<u> </u>	ŞU.UU	1	JU.UC
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$98,535.76		\$19,386.05		\$5,311.35		\$35,115.50		\$9,829.90
	CONSTRUCTION COST	TOTAL			\$98,535.76		\$55,386.05		\$14,811.35		\$35,115.50		\$9,829.90
					. ,		. ,				. ,		. ,
	ENGINEERING DESIGN	10%			\$9,853.58		\$5,538.61		\$1,481.14		\$3,511.55		\$982.99
	GENERAL LANDSCAPING	4%			\$3,941.43		\$775.44		\$212.45		\$1,404.62		\$393.20
	SWPPP	2%			\$1,970.72		\$387.72		\$106.23		\$702.31		\$196.60
	TRAFFIC CONTROL	3%			\$2,956.07		\$581.58		\$159.34		\$1,053.47		\$294.90
	MOBILIZATION	4%			\$4,296.16		\$845.23		\$231.57		\$1,531.04		\$428.58
	FEDERAL CONTINGENCY	2%			\$2,431.07		\$1,270.29		\$340.04		\$866.37		\$242.52
	OPCC	TOTAL			\$124,000.00		\$64,800.00		\$17,400.00		\$44,200.00		\$12,400.00
											****		.
	AVERAGE COST PER LF OF SIDEWALK				\$174.65 PER LF		\$720.00 PER LF		#DIV/0!		\$294.67 PER LF		\$620.00 PER LF
	CDAND TOTAL FOR COOLIN 44	ACOT 222											
	GRAND TOTAL FOR GROUP 4A	\$607,900.00	<u>'</u>										

Park Lane Station

Improvement Code Legend: ID: 1A-PR-SW-01

SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

		1	T	PR C Station		1	provement Numt			<u> </u>		1		1		1		1			
	OPCC 4B			4B-PL	SW-26	4B-P	L-SW-27	4B-PI	SW-28	4B-P	L-SW-29	4B-P	L-SW-30	4B-PI	SW-31	4B-PI	SW-32	4B-PI	SW-33	4B-P	L-RP-39
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAC	CIDEMALK (EI)	15	ć25.00	4.625	ć5C 075 00	105	¢2.675.00	510	ć17.050.00	25	ć4 22F 00	20	¢4.050.00	45	ć4 F7F 00	175	ĆC 125 00	70	ć2 450 00	20	Ć1 050 00
DALLAS DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	1625	\$56,875.00 \$0.00	105	\$3,675.00 \$0.00	510	\$17,850.00 \$0.00	35	\$1,225.00 \$0.00	30	\$1,050.00 \$0.00	45	\$1,575.00 \$0.00	175	\$6,125.00 \$0.00	70	\$2,450.00 \$0.00	30	\$1,050.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	30	\$600.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	30	\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	70	\$2,800.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	30	\$1,191.60
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	2	\$4,365.50	4	\$8,731.00		\$0.00		\$0.00	2	\$4,365.50		\$0.00	1	\$2,182.75	2	\$4,365.50		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00	<u> </u>	\$0.00		\$0.00	<u> </u>	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00	3	\$1,716.00		\$0.00	1	\$572.00	ļ	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00	 	\$0.00		\$0.00	 	\$0.00	 	\$0.00	 	\$0.00		\$0.00		\$0.00
DALLAS N/A	TREE REMOVALS RAILROAD CROSSING	EA EA	\$886.00 \$15,000.00		\$0.00		\$0.00	 	\$0.00		\$0.00 \$0.00	 	\$0.00 \$0.00	 	\$0.00	 	\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$15,000.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00	-	\$0.00	 	\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00	4	\$0.00		\$0.00	2	\$1,300.00		\$0.00	1	\$650.00	 	\$0.00	 	\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	4	\$2,600.00		\$0.00		\$1,300.00		\$0.00	1	\$0.00	 	\$0.00	 	\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00	2	\$1,458.66		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	†	\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$200,000 \$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$13,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$27,500		\$0.00		\$0.00	 	\$0.00		\$0.00		\$0.00	 	\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00	†	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$63,840.50 \$63,840.50		\$12,406.00 \$12,406.00		\$22,324.66 \$22,324.66		\$1,225.00 \$1,225.00		\$6,637.50 \$6,637.50		\$1,575.00 \$1,575.00		\$8,307.75 \$8,307.75		\$9,615.50 \$9,615.50		\$2,841.60 \$2,841.60
	ENGINEERING DESIGN	10%			\$6,384.05		\$1,240.60		\$2,232.47		\$122.50		\$663.75		\$157.50		\$830.78		\$961.55		\$284.16
	GENERAL LANDSCAPING	4%			\$2,553.62		\$496.24		\$892.99		\$49.00		\$265.50		\$63.00		\$332.31		\$384.62		\$113.66
	SWPPP	2%			\$1,276.81		\$248.12		\$446.49		\$24.50		\$132.75		\$31.50		\$166.16		\$192.31		\$56.83
	TRAFFIC CONTROL	3%			\$1,915.22		\$372.18		\$669.74		\$36.75		\$199.13		\$47.25		\$249.23		\$288.47		\$85.25
	MOBILIZATION	4%			\$2,783.45		\$540.90		\$973.36		\$53.41		\$289.40		\$68.67		\$362.22		\$419.24		\$123.89
	FEDERAL CONTINGENCY	2%			\$1,575.07		\$306.08		\$550.79		\$30.22		\$163.76		\$38.86		\$204.97		\$237.23		\$70.11
	OPCC	TOTAL			\$80,400.00		\$15,700.00		\$28,100.00		\$1,600.00		\$8,400.00		\$2,000.00		\$10,500.00		\$12,100.00		\$3,600.00
	AVERAGE COST PER LF OF SIDEWALK				\$49.48 PER LF		\$149.52 PER LF		\$55.10 PER LF		\$45.71 PER LF		\$280.00 PER LF		\$44.44 PER LF		\$60.00 PER LF		\$172.86 PER LF		\$120.00 PER L
	GRAND TOTAL FOR GROUP 4B	\$2,459,200.00			\$44.09 PER LF \$657.78 PER LF																

Park Lane Station

Improvement Code Legend: ID: 1A-PR-SW-01

SW ← Sidewalk (or CW=Crosswalk, VW=Ve|oweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

<u> </u>				PK C Station Appreviation	1	improvement Ni	1			1		ı		ı					
	OPCC 4B	<u> </u>		4B-PL-SW-54	4B-PL	SW-56	4B-P	L-SW-57	4B-PL-SW-58	4B-PL	SW-59	4B-P	L-SW-60	4B-PL-	-SW-61	4B-PL	-SW-62	4B-PI	L-SW-63
ENTITY	ITEM	UNIT	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAG	SIDEWALK (FI)		†35.00	70 62 450 00	0.5	42 22F 00	45	44 575 00	0.45	220		110	42.050.00	65	42.275.00	60	42.400.00	4505	455 475 00
	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	70 \$2,450.00 \$0.00	95	\$3,325.00 \$0.00	45	\$1,575.00 \$0.00	945 \$33,075.00 \$0.00	320	\$11,200.00 \$0.00	110	\$3,850.00 \$0.00	65	\$2,275.00 \$0.00	60	\$2,100.00 \$0.00	1585	\$55,475.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF 54	\$39.72	70 \$2,780.40		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1585	\$62,956.20
DALLAS DALLAS	DRAINAGE INLETS (MODIFY) RCP 18"	EA LF	\$3,518.00 \$58.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	6	\$7,036.00 \$348.00
TXDOT	PED RAMPS	EA	\$2,182.75	4 \$8,731.00	0	\$0.00	4	\$8,731.00	2 \$4,365.50	8	\$17,462.00	11	\$24,010.25	3	\$6,548.25	3	\$6,548.25	6	\$13,096.50
TXDOT	MEDIAN CUT (5')	LF	\$36.15	\$0.00		\$0.00		\$0.00	\$0.00	,	\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,972.22
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	\$0.00		\$0.00	1	\$8,444.44	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$16,888.88
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	\$0.00		\$0.00		\$0.00	\$0.00	2	\$0.00		\$0.00		\$0.00	1	\$0.00	2	\$44,000.00
DALLAS	MANHOLE ADJUSTMENT TREE RELOCATIONS	EA EA	\$572.00 \$2,768.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	3	\$1,716.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00	1	\$572.00 \$0.00
DALLAS	TREE REMOVALS	EA	\$886.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	2	\$1,772.00		\$0.00	†	\$0.00	16	\$14,176.00
N/A	RAILROAD CROSSING	EA	\$15,000.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	\$0.00		\$0.00	<u> </u>	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00	3 \$1,950.00		\$0.00		\$0.00	3 \$1,950.00		\$0.00		\$0.00		\$0.00		\$0.00	5	\$3,250.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	80 \$720.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A TXDOT	PAVEMENT MARKINGS (TRIANGLES) UTILITY BOX RELOCATION	EA EA	\$60.00 \$729.33	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00	\$0.00		\$0.00	20	\$1,060.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00	\$0.00		\$0.00	1	\$3,640.00	\$0.00	1	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	2	\$194.00		\$0.00		\$0.00	2	\$194.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA EA	\$40,407.50 \$41,183.75	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$41,839.25	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000 \$200,000	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000 \$210,000	\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00	\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00
IN/A	FED THAFFIC SIGNAL (#11) - 0 LANE DIVIDED	EA	\$21U,UUU	\$0.00	1	ŞU.UU	<u> </u>	\$U.UU	\$0.00	1	ŞU.UU	l .	\$0.00		ŞU.UU	<u> </u>	JU.UU		ŞU.UU
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$16,631.40		\$3,325.00		\$23,450.44	\$39,390.50		\$34,018.00		\$29,826.25		\$8,823.25		\$8,648.25		\$221,964.80
	CONSTRUCTION COST	TOTAL		\$16,631.40		\$3,325.00		\$23,450.44	\$39,390.50		\$34,018.00		\$29,826.25		\$8,823.25		\$8,648.25		\$221,964.80
	ENGINEERING DESIGN	10%		\$1,663.14		\$332.50		\$2,345.04	\$3,939.05		\$3,401.80		\$2,982.63		\$882.33		\$864.83		\$22,196.48
	GENERAL LANDSCAPING	4%		\$665.26		\$133.00		\$938.02	\$1,575.62		\$1,360.72		\$1,193.05		\$352.93		\$345.93		\$8,878.59
	SWPPP TRACEIC CONTROL	2% 3%		\$332.63 \$498.94		\$66.50 \$99.75		\$469.01 \$702.51	\$787.81 \$1.181.72		\$680.36 \$1.020.54		\$596.53 \$894.79		\$176.47 \$264.70		\$172.97 \$250.45		\$4,439.30
	TRAFFIC CONTROL MOBILIZATION	3% 4%		\$498.94 \$725.13		\$99.75 \$144.97		\$703.51 \$1,022.44	\$1,181.72 \$1,717.43		\$1,020.54 \$1,483.18		\$894.79 \$1,300.42		\$264.70 \$384.69		\$259.45 \$377.06		\$6,658.94 \$9,677.67
		-78		7,23.13		φ± .π.σ,		Y =, V = E . T T	71,717.73		φ±, .55.±0		φ±1000.π£		Ç304.03		Ç3.7.00		<i>45,5.7.07</i>
	FEDERAL CONTINGENCY	2%		\$410.33		\$82.03		\$578.57	\$971.84		\$839.29		\$735.87		\$217.69		\$213.37		\$5,476.32
	ОРСС	TOTAL		\$21,000.00		\$4,200.00		\$29,600.00	\$49,600.00		\$42,900.00		\$37,600.00		\$11,200.00		\$10,900.00		\$279,300.00
	AVERAGE COST PER LF OF SIDEWALK			\$300.00 PER LF		\$44.21 PER LF		\$657.78 PER LF	\$52.49 PER LF		\$134.06 PER LF		\$341.82 PER LF		\$172.31 PER LF		\$181.67 PER LF		\$176.21 PER LF

Park Lane Station

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| O1 ← Improvement Number (matches 1 on Map)

1A ← Station Number
PR ← Station Abbreviation

OPCC 4B			4B-PI	L-SW-64	4B-P	L-SW-65	4B-PI	L-SW-67	4B-PI	-SW-69	4B-P	L-RP-80	4B-PI	L-SW-20	4B-PL	-SW-21	4B-P	L-SW-07	4B-P	L-SW-13
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY		QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	1220	\$42,700.00	95	\$3,325.00	375	\$13,125.00	950	\$33,250.00	235	\$8,225.00	825	\$28,875.00	80	\$2,800.00	745	\$26,075.00	1325	\$46,375.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00	160	\$3,200.00	235	\$4,700.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1') DALLAS RETAINING WALL (2')	LF LF	\$20.00 \$40.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	485	\$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (2')	LF	\$75.00	-	\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00	340	\$19,400.00 \$25,500.00	80	\$6,000.00		\$0.00	700	\$52,500.00
DALLAS RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	340	\$25,500.00	80	\$0.00		\$0.00	700	\$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72		\$0.00	30	\$1,191.60		\$0.00	950	\$37,734.00		\$0.00	10	\$397.20		\$0.00	745	\$29,591.40	700	\$27,804.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00	1	\$3,518.00	1	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	10	\$21,827.50	3	\$6,548.25	5	\$10,913.75	11	\$24,010.25	2	\$4,365.50	1	\$2,182.75	1	\$2,182.75	5	\$10,913.75	3	\$6,548.25
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	2	\$16,888.88	-	\$0.00		\$0.00	2	\$16,888.88		\$0.00		\$0.00		\$0.00		\$0.00	_	\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00	1	\$0.00	<u> </u>	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	5	\$110,000.00
DALLAS TREE PELOCATIONS	EA	\$572.00	3	\$1,716.00	-	\$0.00		\$0.00	1	\$572.00		\$0.00		\$0.00		\$0.00	1	\$572.00	2	\$1,144.00
DALLAS TREE RELOCATIONS DALLAS TREE REMOVALS	EA EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00	2	\$0.00	68	\$188,224.00
DALLAS TREE REMOVALS N/A RAILROAD CROSSING	EA EA	\$886.00 \$15,000.00	+	\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	3	\$2,658.00 \$0.00	1	\$0.00 \$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00	2	\$446.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$446.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00	3	\$1,950.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	 	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	4	\$2,917.32		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$4,758.00	2	\$9,516.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	300	\$15,900.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00	_	\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00	5	\$485.00	1	\$0.00		\$0.00	100	\$9,700.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA EA	\$27,182.50 \$40,407.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500 \$21,500	+	\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00	1	\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$27,500	+	\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	+ -	\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000	1	\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
																				-
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$85,082.38		\$11,510.85		\$27,556.75		\$119,173.13		\$17,290.50		\$76,839.95		\$10,982.75		\$77,485.47		\$468,157.25
CONSTRUCTION COST	TOTAL			\$85,082.38		\$11,510.85		\$27,556.75		\$119,173.13		\$17,290.50		\$76,839.95		\$10,982.75		\$77,485.47		\$468,157.25
F110111FFD1110 DF01011	100/			40 555 5		44 4		40 7		444 0:= 5:		44 700 00		47.00.00		44 000 00		47 7		446.04===
ENGINEERING DESIGN	10%			\$8,508.24		\$1,151.09		\$2,755.68		\$11,917.31		\$1,729.05		\$7,684.00		\$1,098.28		\$7,748.55		\$46,815.73
GENERAL LANDSCAPING	4%			\$3,403.30		\$460.43		\$1,102.27		\$4,766.93		\$691.62		\$3,073.60		\$439.31		\$3,099.42		\$18,726.29
SWPPP TRAFFIC CONTROL	2% 3%			\$1,701.65 \$2,552.47		\$230.22 \$345.33		\$551.14 \$826.70		\$2,383.46 \$3,575.19		\$345.81 \$518.72		\$1,536.80		\$219.66 \$329.48		\$1,549.71 \$2,324.56		\$9,363.15 \$14,044.72
MOBILIZATION	3% 4%			\$2,552.47 \$3,709.59		\$345.33 \$501.87		\$826.70 \$1,201.47		\$3,575.19 \$5,195.95		\$518.72 \$753.87		\$2,305.20 \$3,350.22		\$329.48 \$478.85		\$2,324.56		\$14,044.72
MODILIZATION	7/0			J3,703.39		JJU1.07		71,201.47		JJ, 13J.3J		10.07		۷۵٫۵۵۷.۷۷		, TO.OJ		,5,570.57		720,711.00
FEDERAL CONTINGENCY	2%			\$2,099.15		\$284.00		\$679.88		\$2,940.24		\$426.59		\$1,895.80		\$270.97		\$1,911.72		\$11,550.38
ОРСС	TOTAL			\$107,100.00		\$14,500.00		\$34,700.00		\$150,000.00		\$21,800.00		\$96,700.00		\$13,900.00		\$97,500.00		\$589,100.00
AVERAGE COST PER LF OF SIDEWALK				\$87.79 PER LF	:	\$152.63 PER LF		\$92.53 PER LF		\$157.89 PER LF		\$92.77 PER LF		\$117.21 PER LF		\$173.75 PER LF		\$130.87 PER LF		\$444.60 PER LF
CRAND TOTAL FOR CROUP 4P	¢3.450.300.00																			

Park Lane Station

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| O1 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

OP	CC 4B			4B-P	L-SW-14	4B-P	L-SW-15	4B-PL-SW	-16	4B-PI	SW-17	4B-PI	L-SW-18	4B-PL	-SW-52	4B-PL-S	SW-55	4B-PI	L-SW-22	4B-PL-SW-50
ENTITY ITEM		UNIT	COST	QUANTITY		QUANTITY	COST	QUANTITY CO	OST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY COST
DALLAS SIDEWALK (5')		LF	\$35.00	300	\$10,500.00	385	\$13,475.00		750.00	820	\$28,700.00	290	\$10,150.00	245	\$8,575.00	80	\$2,800.00	1130	\$39,550.00	1125 \$39,375.00
DALLAS SIDEWALK (10' PATH) DALLAS REMOVE SIDEWALK		LF LF	\$70.00 \$20.00		\$0.00 \$0.00		\$0.00 \$0.00		0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
DALLAS RETAINING WALL (1')		LF	\$20.00	300	\$6,000.00	385	\$7,700.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00	200	\$4,000.00	\$0.00
DALLAS RETAINING WALL (2')		LF	\$40.00	300	\$0.00	303	\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00	240	\$9,600.00	\$0.00
DALLAS RETAINING WALL (3')		LF	\$75.00		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS RETAINING WALL (4')		LF	\$100.00		\$0.00		\$0.00	\$0	0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS RETAINING WALL (5')		LF	\$125.00		\$0.00		\$0.00	\$0	0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS CURB AND GUTTER		LF	\$39.72		\$0.00	385	\$15,292.20		191.60	820	\$32,570.40	360	\$14,299.20		\$0.00		\$0.00	240	\$9,532.80	\$0.00
DALLAS DRAINAGE INLETS (MO	DIFY)	EA	\$3,518.00		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS RCP 18" TXDOT PED RAMPS		LF EA	\$58.00 \$2,182.75		\$0.00 \$0.00		\$0.00 \$0.00		0.00 365.50		\$0.00 \$0.00	9	\$0.00 \$19,644.75	3	\$0.00 \$6,548.25	+	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
TXDOT MEDIAN CUT (5')		LF	\$36.15		\$0.00		\$0.00		0.00		\$0.00	3	\$0.00	3	\$0.00	+	\$0.00		\$0.00	\$0.00
TXDOT MEDIAN CUT (10' PATH	1)	LF	\$72.30		\$0.00	1	\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS DRIVEWAY (RESIDENTI		EA	\$3,972.22		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS DRIVEWAY (COMMERC	CIAL)	EA	\$8,444.44		\$0.00		\$0.00	\$0	0.00		\$0.00		\$0.00		\$0.00		\$0.00	3	\$25,333.32	\$0.00
N/A UTILITY POLE RELOCAT	ED	EA	\$22,000.00		\$0.00		\$0.00	\$0	0.00		\$0.00		\$0.00		\$0.00		\$0.00	4	\$88,000.00	\$0.00
DALLAS MANHOLE ADJUSTMEN	VT	EA	\$572.00		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS TREE RELOCATIONS		EA	\$2,768.00	1	\$2,768.00		\$0.00		0.00	4.4	\$0.00		\$0.00		\$0.00	1	\$0.00	30	\$83,040.00	\$0.00
DALLAS TREE REMOVALS N/A RAILROAD CROSSING		EA	\$886.00	2	\$1,772.00	+	\$0.00		0.00	14	\$12,404.00	4	\$3,544.00		\$0.00	+	\$0.00	20	\$17,720.00	\$0.00
N/A RAILROAD CROSSING DALLAS TRAFFIC SIGNS RELOCA	TFD	EA EA	\$15,000.00 \$223.00	1	\$0.00 \$223.00	+	\$0.00 \$0.00		0.00 69.00	2	\$0.00 \$446.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$223.00		\$0.00 \$0.00	\$0.00 \$0.00
TXDOT TRAFFIC SIGNS NEW		EA	\$650.00	+ -	\$223.00	+	\$0.00		950.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00	\$0.00
DALLAS PAVEMENT MARKINGS	(CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		700.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS PAVEMENT MARKINGS	(STOP BAR)	LF	\$8.00		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A PAVEMENT MARKINGS	(TRIANGLES)	EA	\$60.00		\$0.00		\$0.00	\$0	0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
TXDOT UTILITY BOX RELOCATION		EA	\$729.33		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS LIGHT POLE RELOCATIO		EA	\$4,758.00		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS FENCE (REMOVE AND F		LF FA	\$53.00		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00	\$0.00
DALLAS FIRE HYDRANT RELOCA DALLAS PARKING STOP	TIED	EA EA	\$3,640.00 \$97.00		\$0.00 \$0.00		\$0.00 \$0.00		0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$3,640.00 \$0.00	\$0.00 \$0.00
	TING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00	\$0.00
	ring (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
	ring (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00	\$0	0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A PED CROSSWALK LIGHT	TING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00	\$0	0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
	TING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
	ring (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00	 	0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A	O MEDIAN ON & PUSH BUTTON IN MEDIAN	EA EA	\$24,000 \$36,000		\$0.00 \$0.00		\$0.00 \$0.00		0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
	GNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
	#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A PED HYBRID BEACON (EA	\$175,000		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00	\$0	0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A APS & COUNTDOWN P	ED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A APS & COUNTDOWN P		EA	\$15,500		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A APS & COUNTDOWN P		EA	\$21,500 \$27,500		\$0.00		\$0.00	· · · · · ·	0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
	ED SIGNAL (#10) - 4 CW 11) - 3 LANE UNDIVIDED	EA EA	\$150,000		\$0.00 \$0.00		\$0.00 \$0.00		0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#		EA	\$175,000		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00	\$0.00
N/A PED TRAFFIC SIGNAL (#		EA	\$210,000		\$0.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
			•	•		•			•							•				<u> </u>
CONSTRUCTION COST ((WITHOUT SIGNALS)	TOTAL			\$21,263.00		\$36,467.20		626.10		\$74,120.40		\$47,637.95		\$15,123.25		\$3,023.00		\$280,416.12	\$39,375.00
CONSTRUCTION COST		TOTAL			\$21,263.00		\$36,467.20	\$12,6	626.10		\$74,120.40		\$47,637.95		\$15,123.25		\$3,023.00		\$280,416.12	\$39,375.00
ENCINITEDING DESIGN		100/			¢2.426.20		¢2.646.72	ć4 a	262.64		67 442 04		¢4.762.00		¢4 542 22		¢202.20		¢20.044.64	¢2.027.50
ENGINEERING DESIGN GENERAL LANDSCAPIN	G	10% 4%			\$2,126.30 \$850.52		\$3,646.72 \$1,458.69		262.61 05.04		\$7,412.04 \$2,964.82		\$4,763.80 \$1,905.52		\$1,512.33 \$604.93		\$302.30 \$120.92		\$28,041.61 \$11,216.64	\$3,937.50 \$1,575.00
SWPPP	-	2%			\$425.26		\$729.34		52.52		\$1,482.41		\$952.76		\$302.47		\$60.46		\$5,608.32	\$1,575.00 \$787.50
TRAFFIC CONTROL		3%			\$637.89		\$1,094.02		78.78		\$2,223.61		\$1,429.14		\$453.70		\$90.69		\$8,412.48	\$1,181.25
MOBILIZATION		4%			\$927.07		\$1,589.97		50.50		\$3,231.65		\$2,077.01		\$659.37		\$131.80		\$12,226.14	\$1,716.75
FEDERAL CONTINGENC	Υ	2%			\$524.60		\$899.72	\$31	11.51		\$1,828.70		\$1,175.32		\$373.12		\$74.58		\$6,918.43	\$971.46
ODCC		TOTAL			¢26 000 00		¢4E 000 00	645	900 00		00 000 00		\$60,000,00		¢10 100 00		\$2 000 00		¢252 000 00	¢40,600,00
OPCC		TOTAL			\$26,800.00		\$45,900.00	\$15,9	900.00		\$93,300.00		\$60,000.00		\$19,100.00		\$3,900.00		\$352,900.00	\$49,600.00
AVERAGE COST PER LF	OF SIDEWALK				\$89.33 PER LF		\$119.22 PER LF	\$318.0	00 PER LF		\$113.78 PER LF		\$206.90 PER LF		\$77.96 PER LF	\$4	48.75 PER LF		\$312.30 PER LF	\$44.09 PER LF
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CRAND TOTAL FOR CR	OUD 4D	¢2.450.200.00																		

Park Lane Station

1A ← Station Number
PR ← Station Abbreviation

	OPCC 4B			4B-PL-	CW-74
ENTITY	ITEM	UNIT	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00		\$0.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	1	\$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	1	\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	+	\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	+	\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00	+	\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00	+	\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00	+	\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00	+	\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	1	\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00	4	\$2,600.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	96	\$864.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	90	•
N/A	PAVEMENT MARKINGS (STOP BAK) PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	+	\$0.00 \$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33	+	\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00	+	\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00	+	\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00	+	\$0.00
DALLAS	PARKING STOP	EA	\$97.00	-	
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	+	\$0.00 \$0.00
•	• •	EA		-	-
N/A N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$27,182.50 \$40,407.50	-	\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA		+	\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,183.75 \$41,839.25	-	\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA		-	\$0.00
		EA	\$42,615.50	-	\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN		\$24,000	 	\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000	+	\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000	1	\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000	+	\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000	1	\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000	 	\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500	1	\$9,500.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500	1	\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00

CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL	\$5,646.75
CONSTRUCTION COST	TOTAL	\$15,146.75
		4
ENGINEERING DESIGN	10%	\$1,514.68
GENERAL LANDSCAPING	4%	\$225.87
SWPPP	2%	\$112.94
TRAFFIC CONTROL	3%	\$169.40
MOBILIZATION	4%	\$246.20
FEDERAL CONTINGENCY	2%	\$348.32
OPCC	TOTAL	\$17,800.00
AVERAGE COST PER LF OF SIDEWALK		#DIV/0!

\$2,459,200.00 GRAND TOTAL FOR GROUP 4B



Lovers Lane Station

1A ← Station Number
PR ← Station Abbreviation

Max Cost/LF \$511.82 PER LF

OPCC 4C			4C-LL-RP-34	4C-LL-SW-35	4C-LI	L-SW-38	4C-LL-RP-39	4C-L	L-RP-41	4C-LL	-SW-42	4C-L	L-SW-45	4C-L	L-SW-13	4C-LI	L-SW-14
ENTITY ITEM	UNIT	COST	QUANTITY COST	QUANTITY COST	QUANTITY	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	470 \$16,450.00	325 \$11,375.00	825	\$28,875.00	35 \$1,225.00	40	\$1,400.00	220	\$7,700.00	105	\$3,675.00	210	\$7,350.00	15	\$525.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00	\$0.00	\$0.00	023	\$0.00	\$0.00	40	\$0.00	220	\$0.00	103	\$0.00	210	\$0.00	15	\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00	470 \$9,400.00	325 \$6,500.00	80	\$1,600.00	35 \$700.00	40	\$800.00	220	\$4,400.00	105	\$2,100.00		\$0.00	5	\$100.00
DALLAS RETAINING WALL (1')	LF	\$20.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3') DALLAS RETAINING WALL (4')	LF LF	\$75.00 \$100.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72	\$0.00	100 \$3,972.00		\$0.00	\$0.00		\$0.00	220	\$8,738.40	105	\$4,170.60	210	\$8,341.20	15	\$595.80
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS TXDOT MEDIAN CUT (5')	EA LF	\$2,182.75 \$36.15	1 \$2,182.75 \$0.00	2 \$4,365.50 \$0.00	2	\$4,365.50 \$0.00	1 \$2,182.75 \$0.00	1	\$2,182.75 \$0.00	3	\$6,548.25 \$0.00	2	\$4,365.50 \$0.00	2	\$4,365.50 \$0.00	1	\$2,182.75 \$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	\$0.00	2 \$16,888.88		\$0.00	\$0.00		\$0.00	2	\$16,888.88	1	\$8,444.44		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00	1 \$22,000.00	\$0.00	1	\$0.00	\$0.00	1	\$0.00	2	\$44,000.00		\$0.00		\$0.00		\$0.00
DALLAS TREE RELOCATIONS DALLAS TREE RELOCATIONS	EA EA	\$572.00 \$2,768.00	1 \$572.00	1 \$572.00		\$0.00	\$0.00	1	\$572.00	2	\$1,144.00	1	\$572.00		\$0.00	1	\$0.00
DALLAS TREE RELOCATIONS DALLAS TREE REMOVALS	EA	\$2,768.00	\$0.00 \$0.00	\$0.00 \$0.00	+	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00	5	\$13,840.00 \$0.00	1	\$0.00 \$886.00
N/A RAILROAD CROSSING	EA	\$15,000.00	\$0.00	\$0.00	+	\$0.00	\$0.00		\$0.00	+	\$0.00		\$0.00		\$0.00	1	\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00	\$0.00	\$0.00	4	\$892.00	\$0.00		\$0.00		\$0.00	1	\$0.00	1	\$223.00		\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES) TXDOT UTILITY BOX RELOCATION	EA EA	\$60.00 \$729.33	\$0.00 1 \$729.33	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00	25 \$2,425.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA EA	\$40,407.50 \$41,183.75	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000 \$150,000	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500 \$150,000	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE DIVIDED	EA	\$175,000	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
		_			•	-											
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$53,759.08	\$43,673.38		\$35,732.50	\$4,107.75		\$4,954.75		\$89,419.53		\$23,327.54		\$34,119.70		\$4,289.55
CONSTRUCTION COST	TOTAL		\$53,759.08	\$43,673.38		\$35,732.50	\$4,107.75		\$4,954.75		\$89,419.53		\$23,327.54		\$34,119.70		\$4,289.55
ENGINEERING DESIGN	10%		\$5,375.91	\$4,367.34		\$3,573.25	\$410.78		\$495.48		\$8,941.95		\$2,332.75		\$3,411.97		\$428.96
GENERAL LANDSCAPING	4%		\$2,150.36	\$1,746.94		\$1,429.30	\$164.31		\$198.19		\$3,576.78		\$933.10		\$1,364.79		\$171.58
SWPPP	2%		\$1,075.18	\$873.47		\$714.65	\$82.16		\$99.10		\$1,788.39		\$466.55		\$682.39		\$85.79
TRAFFIC CONTROL	3%		\$1,612.77	\$1,310.20		\$1,071.98	\$123.23		\$148.64		\$2,682.59		\$699.83		\$1,023.59		\$128.69
MOBILIZATION	4%		\$2,343.90	\$1,904.16		\$1,557.94	\$179.10		\$216.03		\$3,898.69		\$1,017.08		\$1,487.62		\$187.02
FEDERAL CONTINGENCY	2%		\$1,326.34	\$1,077.51		\$881.59	\$101.35		\$122.24		\$2,206.16		\$575.54		\$841.80		\$105.83
OPCC	TOTAL		\$67,700.00	\$55,000.00		\$45,000.00	\$5,200.00		\$6,300.00		\$112,600.00		\$29,400.00		\$43,000.00		\$5,400.00
AVERAGE COST PER LF OF SIDEWALK			\$144.04 PER LF	\$169.23 PER L	F	\$54.55 PER LF	\$148.57 PER L	F	\$157.50 PER LF		\$511.82 PER LF		\$280.00 PER LF		\$204.76 PER LE	:	\$360.00 PER LF
GRAND TOTAL FOR GROUP 4C	\$476,900.00	ı		\$54.55 PER LF													

Lovers Lane Station

1A ← Station Number
PR ← Station Abbreviation

	OPCC 4C			4C-LL-	VW-V02
ENTITY	ITEM	UNIT	COST	QUANTITY	COST
LIVIIII	ITEIVI	ONIT	6031	QUANTITI	CO31
DALLAS	SIDEWALK (5')	LF	\$35.00		\$0.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00	1120	\$78,400.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	1120	\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72	50	\$1,986.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	30	\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	2	\$4,365.50
TXDOT	MEDIAN CUT (5')	LF	\$36.15	-	\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	2	\$446.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00	-	\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00

CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL	\$85,197.50
CONSTRUCTION COST	TOTAL	\$85,197.50
ENGINEERING REGION	400/	40.540.75
ENGINEERING DESIGN	10%	\$8,519.75
GENERAL LANDSCAPING	4%	\$3,407.90
SWPPP	2%	\$1,703.95
TRAFFIC CONTROL	3%	\$2,555.93
MOBILIZATION	4%	\$3,714.61
FEDERAL CONTINGENCY	2%	\$2,101.99
OPCC	TOTAL	\$107,300.00
AVERAGE COST PER LF OF SIDEWALK		\$95.80 PER LF

GRAND TOTAL FOR GROUP 4C

\$476,900.00



Mockingbird Station

Improvement Code Legend; ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

	OPCC 4D			4D-MB	-SW-19	4D-MB	-SW-20	4D-ME	3-RP-24	4D-MB	-SW-39	4D-MB	B-SW-46	4D-MB	-CW-16
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	235	\$8,225.00	230	\$8,050.00	10	\$350.00	165	\$5,775.00	390	\$13,650.00		\$0.00
	SIDEWALK (10' PATH)	LF	\$70.00	255	\$0.00	230	\$0.00	10	\$0.00	105	\$0.00	390	\$0.00		\$0.00
	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00	10	\$200.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00	165	\$3,300.00	150	\$3,000.00		\$0.00
DALLAS	- , ,	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4') RETAINING WALL (5')	LF LF	\$100.00 \$125.00		\$0.00 \$0.00	100	\$10,000.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	` '	LF	\$39.72	235	\$9,334.20	230	\$9,135.60	10	\$397.20	165	\$6,553.80	390	\$15,490.80		\$0.00
	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	233	\$0.00	230	\$0.00	10	\$0.00	103	\$0.00	330	\$0.00		\$0.00
DALLAS		LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	2	\$4,365.50	3	\$6,548.25	2	\$4,365.50		\$0.00	15	\$32,741.25		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL) DRIVEWAY (COMMERCIAL)	EA EA	\$3,972.22 \$8,444.44	1	\$0.00 \$8,444.44	1	\$0.00 \$8,444.44	1	\$0.00 \$8,444.44		\$0.00 \$0.00	8	\$0.00 \$67,555.52		\$0.00 \$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	1	\$8,444.44	1	\$8,444.44	1	\$0.00		\$0.00	7	\$154,000.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$1,144.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00	7	\$6,202.00	3	\$2,658.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	4	\$892.00	1	\$223.00		\$0.00		\$0.00		\$0.00	1	\$223.00
TXDOT DALLAS	TRAFFIC SIGNS NEW PAVEMENT MARKINGS (CROSSWALK)	EA LF	\$650.00 \$9.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00	4 100	\$2,600.00 \$900.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF	\$9.00		\$0.00		\$0.00		\$0.00	 	\$0.00		\$0.00	100	\$900.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	16	\$960.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33	1	\$729.33		\$0.00		\$0.00		\$0.00	4	\$2,917.32		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRAND RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$48,000 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
.,,,,			ψ210,000	1	Ç0.00		\$0.00		φο.σσ	1	\$0.00	I	Ç0.00		Ţ0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$38,192.47		\$45,059.29		\$13,757.14		\$15,628.80		\$290,498.89		\$4,683.00
	CONSTRUCTION COST	TOTAL			\$38,192.47		\$45,059.29		\$13,757.14		\$15,628.80		\$290,498.89		\$4,683.00
	ENGINEERING DESIGN	10%			\$3,819.25		\$4,505.93		\$1,375.71		\$1,562.88		\$29,049.89		\$468.30
	GENERAL LANDSCAPING	4% 2%			\$1,527.70 \$762.85		\$1,802.37		\$550.29 \$275.14		\$625.15		\$11,619.96		\$187.32
	SWPPP TRAFFIC CONTROL	2% 3%			\$763.85 \$1,145.77		\$901.19 \$1,351.78		\$275.14 \$412.71		\$312.58 \$468.86		\$5,809.98 \$8,714.97		\$93.66 \$140.49
	MOBILIZATION	4%			\$1,665.19		\$1,964.59		\$599.81		\$681.42		\$12,665.75		\$204.18
	FEDERAL CONTINGENCY	2%			\$942.28		\$1,111.70		\$339.42		\$385.59		\$7,167.19		\$115.54
	ОРСС	TOTAL			\$48,100.00		\$56,700.00		\$17,400.00		\$19,700.00		\$365,600.00		\$5,900.00
	AVERAGE COST PER LF OF SIDEWALK				\$204.68 PER LF		\$246.52 PER LF		\$1740.00 PER LF		\$119.39 PER LF		\$937.44 PER LF		#DIV/0!
	CRAND TOTAL FOR CROUP 45	¢E12.400.00		Min Cost/LE	¢110 20 DED LE										
	GRAND TOTAL FOR GROUP 4D	\$513,400.00		Min Cost/LF Max Cost/LF	\$119.39 PER LF \$1740.00 PER LF										

LBJ Skillman Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

	OPCC 4E			AE IS	-RP-22	ı	S-SW-24		S-SW-28	AE IC	-SW-29	AE LC	<u></u> 5-RP-32	AEIG	S-SW-36	AE IC	-SW-38
ENTITY		UNIT	COST	4E-LS QUANTITY	-RP-ZZ cost	4E-LS QUANTITY	cost	4E-LS QUANTITY	cost	QUANTITY	-SW-29 cost	4E-LS QUANTITY	cost	QUANTITY	cost	4E-LS QUANTITY	-SW-38
LINITI	THE STATE OF THE S	Oitii		QUARTITI	2031	QUANTITI	6031	QUARTITI	6031	QUANTITI	2031	QUARTITI	2031	QUARTITI	2031	QUANTITI	1
	SIDEWALK (5')	LF	\$35.00	670	\$23,450.00	60	\$2,100.00	715	\$25,025.00	285	\$9,975.00	95	\$3,325.00	315	\$11,025.00	1570	\$54,950.00
	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	REMOVE SIDEWALK RETAINING WALL (1')	LF LF	\$20.00 \$20.00	670	\$13,400.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	95	\$1,900.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00
DALLAS DALLAS	RETAINING WALL (1)	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	DRAINAGE INLETS (MODIFY) RCP 18"	EA LF	\$3,518.00 \$58.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00
TXDOT	PED RAMPS	EA	\$2,182.75		\$0.00	1	\$2,182.75	2	\$4,365.50	2	\$4,365.50	1	\$2,182.75	1	\$2,182.75	3	\$6,548.25
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00	_	\$0.00	_	\$0.00	_	\$0.00		\$0.00	_	\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00	2	\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
N/A DALLAS	UTILITY POLE RELOCATED MANHOLE ADJUSTMENT	EA EA	\$22,000.00 \$572.00	2	\$0.00 \$1,144.00	1	\$0.00 \$572.00	3	\$66,000.00 \$572.00		\$0.00 \$0.00		\$0.00 \$0.00	2	\$44,000.00 \$0.00		\$0.00 \$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$1,144.00		\$0.00	†	\$0.00		\$0.00		\$0.00	†	\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00	2	\$1,772.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	0.5	\$7,500.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	<u> </u>	\$0.00		\$0.00
TXDOT DALLAS	TRAFFIC SIGNS NEW PAVEMENT MARKINGS (CROSSWALK)	EA LF	\$650.00 \$9.00		\$0.00 \$0.00		\$0.00 \$0.00	3	\$1,950.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$650.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00 \$0.00	+	\$0.00 \$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00	1	\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	FIRE HYDRANT RELOCATED PARKING STOP	EA EA	\$3,640.00 \$97.00	1	\$3,640.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED RRFB (#7) - 3 LANES W/O MEDIAN	EA EA	\$42,615.50 \$24,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA EA	\$200,000 \$9,500		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	ļ	\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$175,000 \$210,000	-	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$41,634.00 \$41,634.00		\$4,854.75 \$4,854.75		\$99,684.50 \$99,684.50		\$14,340.50 \$14,340.50		\$7,407.75 \$7,407.75		\$57,857.75 \$57,857.75		\$68,998.25 \$68,998.25
					•		•		•		•		•		•		•
	ENGINEERING DESIGN	10%			\$4,163.40		\$485.48		\$9,968.45		\$1,434.05		\$740.78		\$5,785.78		\$6,899.83
	GENERAL LANDSCAPING	4%			\$1,665.36		\$194.19		\$3,987.38		\$573.62		\$296.31		\$2,314.31		\$2,759.93
	SWPPP TRAFFIC CONTROL	2% 3%			\$832.68 \$1,249.02		\$97.10 \$145.64		\$1,993.69 \$2,990.54		\$286.81 \$430.22		\$148.16 \$222.23		\$1,157.16 \$1,735.73		\$1,379.97 \$2,069.95
	MOBILIZATION	4%			\$1,815.24		\$211.67		\$4,346.24		\$625.25		\$322.98		\$2,522.60		\$3,008.32
	FEDERAL CONTINGENCY	2%			\$1,027.19		\$119.78		\$2,459.42		\$353.81		\$182.76		\$1,427.47		\$1,702.32
	OPCC	TOTAL			\$52,400.00		\$6,200.00		\$125,500.00		\$18,100.00		\$9,400.00		\$72,900.00		\$86,900.00
	AVERAGE COST PER LF OF SIDEWALK				\$78.21 PER LF		\$103.33 PER LF		\$175.52 PER LF		\$63.51 PER LF		\$98.95 PER LF		\$231.43 PER LF		\$55.35 PER LF
	GRAND TOTAL FOR GROUP 4E	\$2,446,200.00)	Min Cost/LF Max Cost/LF	\$44.24 PER LF \$292.00 PER LF												

LBJ Skillman Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

	OPCC 4E			4E-LS	-SW-41	4E-LS	S-SW-45	4E-LS	S-SW-51	4E-LS	S-SW-58	4E-LS	 -SW-63	4E-LS	S-SW-64	4E-LS	S-SW-65
ENTITY		UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	1080	\$37,800.00 \$0.00	955	\$33,425.00 \$0.00	1440	\$50,400.00 \$0.00	990	\$34,650.00 \$0.00	335	\$11,725.00 \$0.00	785	\$27,475.00 \$0.00	705	\$24,675.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00	900	\$18,000.00		\$0.00	700	\$14,000.00	200	\$4,000.00	200	\$4,000.00	200	\$4,000.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY) RCP 18"	EA LF	\$3,518.00 \$58.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	3	\$6,548.25	5	\$10,913.75	2	\$4,365.50	8	\$17,462.00	4	\$8,731.00	21	\$45,837.75	4	\$8,731.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00	_	\$0.00		\$0.00	·	\$0.00		\$0.00	· ·	\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00	1	\$8,444.44		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00	1	\$22,000.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	1	\$572.00		\$0.00	2	\$1,144.00		\$0.00	7	\$4,004.00	1	\$0.00
DALLAS	TREE RELOCATIONS TREE REMOVALS	EA	\$2,768.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00	0	\$0.00
DALLAS N/A	TREE REMOVALS RAILROAD CROSSING	EA EA	\$886.00 \$15,000.00	0.5	\$886.00 \$7,500.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00	8	\$7,088.00 \$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	0.5	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00	1	\$650.00	1	\$650.00	1	\$650.00	2	\$1,300.00	1	\$650.00		\$0.00	1	\$650.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00	2	\$1,458.66		\$0.00		\$0.00	1	\$729.33	4	\$2,917.32	5	\$3,646.65
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00	440	\$23,320.00		\$0.00	100	\$5,300.00	1	\$0.00	1	\$0.00
DALLAS DALLAS	FIRE HYDRANT RELOCATED PARKING STOP	EA EA	\$3,640.00 \$97.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$3,640.00 \$0.00	1	\$3,640.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00
N/A N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$53,384.25		\$65,019.41		\$78,735.50		\$99,000.44		\$31,135.33		\$87,874.07		\$52,430.65
	CONSTRUCTION COST	TOTAL			\$53,384.25		\$65,019.41		\$78,735.50		\$99,000.44		\$31,135.33		\$87,874.07		\$52,430.65
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	ENGINEERING DESIGN	10%			\$5,338.43		\$6,501.94		\$7,873.55		\$9,900.04		\$3,113.53		\$8,787.41		\$5,243.07
	GENERAL LANDSCAPING	4%			\$2,135.37		\$2,600.78		\$3,149.42		\$3,960.02		\$1,245.41		\$3,514.96		\$2,097.23
	SWPPP	2%			\$1,067.69		\$1,300.39		\$1,574.71		\$1,980.01		\$622.71		\$1,757.48		\$1,048.61
	TRAFFIC CONTROL	3%			\$1,601.53		\$1,950.58		\$2,362.07		\$2,970.01		\$934.06		\$2,636.22		\$1,572.92
	MOBILIZATION	4%			\$2,327.55		\$2,834.85		\$3,432.87		\$4,316.42		\$1,357.50		\$3,831.31		\$2,285.98
	FEDERAL CONTINGENCY	2%			\$1,317.10		\$1,604.16		\$1,942.56		\$2,442.54		\$768.17		\$2,168.03		\$1,293.57
	OPCC	TOTAL			\$67,200.00		\$81,900.00		\$99,100.00		\$124,600.00		\$39,200.00		\$110,600.00		\$66,000.00
	AVERAGE COST PER LF OF SIDEWALK				\$62.22 PER LF		\$85.76 PER LF		\$68.82 PER LF		\$125.86 PER LF		\$117.01 PER LF		\$140.89 PER LF		\$93.62 PER LF
	GRAND TOTAL FOR GROUP 4F	\$2,446,200,0	nn														

LBJ Skillman Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number

PR ← Station Abbreviation

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	OPCC 4E			4E-LS-	SW-66	4E-LS-S	SW-67	4E-LS	-SW-68	4E-LS	-SW-69	4E-LS	-SW-70	4E-LS-	SW-71	4E-LS-	-SW-72
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
	SIDEWALK (5')	LF	\$35.00	845	\$29,575.00	840	\$29,400.00	395	\$13,825.00	810	\$28,350.00	400	\$14,000.00	270	\$9,450.00	520	\$18,200.00
	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	RETAINING WALL (2') RETAINING WALL (3')	LF LF	\$40.00 \$75.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00	2	\$7,036.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	9	\$19,644.75	14	\$30,558.50	6	\$13,096.50	14	\$30,558.50	4	\$8,731.00	2	\$4,365.50	2	\$4,365.50
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00	1	\$8,444.44		\$0.00	1	\$8,444.44		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	MANHOLE ADJUSTMENT TREE RELOCATIONS	EA EA	\$572.00 \$2,768.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$572.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	TREE REMOVALS	EA	\$886.00	2	\$1,772.00	1	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00	1	\$650.00		\$0.00		\$0.00		\$0.00	1	\$650.00	1	\$650.00	2	\$1,300.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00	7	\$5,105.31	1	\$729.33	3	\$2,187.99	1	\$729.33	1	\$729.33		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED PARKING STOP	EA EA	\$3,640.00 \$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$20,433.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA EA	\$175,000 \$200,000		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
N/A N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$200,000		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$13,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$51,641.75		\$74,394.25		\$35,258.83		\$69,540.93		\$24,110.33		\$15,194.83		\$23,865.50
	CONSTRUCTION COST	TOTAL			\$51,641.75		\$74,394.25		\$35,258.83		\$69,540.93		\$24,110.33		\$15,194.83		\$23,865.50
	ENGINEERING DESIGN	10%			\$5,164.18		\$7,439.43		\$3,525.88		\$6,954.09		\$2,411.03		\$1,519.48		\$2,386.55
	GENERAL LANDSCAPING	4%			\$2,065.67		\$2,975.77		\$1,410.35		\$2,781.64		\$964.41		\$607.79		\$954.62
	SWPPP	2%			\$1,032.84		\$1,487.89		\$705.18		\$1,390.82		\$482.21		\$303.90		\$477.31
	TRAFFIC CONTROL	3%			\$1,549.25		\$2,231.83		\$1,057.76		\$2,086.23		\$723.31		\$455.84		\$715.97
	MOBILIZATION	4%			\$2,251.58		\$3,243.59		\$1,537.28		\$3,031.98		\$1,051.21		\$662.49		\$1,040.54
	FEDERAL CONTINGENCY	2%			\$1,274.11		\$1,835.45		\$869.91		\$1,715.71		\$594.85		\$374.89		\$588.81
					4		400		4		405		400.00		445		***
	OPCC	TOTAL			\$65,000.00		\$93,700.00		\$44,400.00		\$87,600.00		\$30,400.00		\$19,200.00		\$30,100.00
	AVERAGE COST PER LF OF SIDEWALK				\$76.92 PER LF	ć	\$111.55 PER LF		\$112.41 PER LF		\$108.15 PER LF		\$76.00 PER LF		\$71.11 PER LF		\$57.88 PER LF
	ATEMAGE COST I EN EL OT SIDETYALIN				7/0.52 FLN LF	÷	YIII.JJ FLI\ LF		ATTS-4T LFU FL		ATOOTTO LEW FL		970.00 FLN LF		√/1.11 FLN LΓ		937.00 I EN LI

LBJ Skillman Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map)

1A ← Station Number
PR ← Station Abbreviation

	OPCC 4E			4F-1 S-	SW-104	4F-1 S-	SW-105	4E-LS-S	W-106	4F-I S-	SW-107	4F-1 S	-SW-35	4E-LS-	SW-37	Δ F-1 °	S-SW-39
ENTITY		UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
				201111111				Q 01111111				Q 01		20111111			
	SIDEWALK (5')	LF	\$35.00	355	\$12,425.00	370	\$12,950.00	305	\$10,675.00	345	\$12,075.00	835	\$29,225.00	330	\$11,550.00	925	\$32,375.00
	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (1') RETAINING WALL (2')	LF LF	\$20.00 \$40.00		\$0.00 \$0.00		\$0.00 \$0.00	100	\$2,000.00 \$0.00	100	\$2,000.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00	1	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00	_	\$0.00	_	\$0.00	_	\$0.00		\$0.00	_	\$0.00
TXDOT	PED RAMPS MEDIAN CUT (5')	EA LF	\$2,182.75 \$36.15	3	\$6,548.25 \$0.00	3	\$6,548.25 \$0.00	2	\$4,365.50 \$0.00	2	\$4,365.50 \$0.00	2	\$4,365.50 \$0.00		\$0.00 \$0.00	2	\$4,365.50 \$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	1	\$0.00		\$0.00	 	\$0.00		\$0.00		\$0.00	†	\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	 	\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING TRAFFIC SIGNS RELOCATED	EA EA	\$15,000.00 \$223.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	TRAFFIC SIGNS NEW	EA EA	\$650.00	1	\$0.00 \$650.00		\$0.00	1	\$650.00	1	\$650.00		\$0.00		\$0.00	4	\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	1	\$0.00		\$0.00	-	\$0.00	1	\$0.00		\$0.00	+	\$0.00	100	\$900.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00	100	\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00	2	\$1,458.66		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00	100	\$5,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	800	\$42,400.00
DALLAS DALLAS	FIRE HYDRANT RELOCATED PARKING STOP	EA EA	\$3,640.00 \$97.00		\$0.00 \$0.00	1	\$3,640.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
N/A N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA EA	\$36,000 \$48,000		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500 \$150,000	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$150,000	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
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	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$24,923.25		\$24,596.91		\$21,208.50		\$19,090.50		\$33,590.50		\$11,550.00		\$82,640.50
	CONSTRUCTION COST	TOTAL			\$24,923.25		\$24,596.91		\$21,208.50		\$19,090.50		\$33,590.50		\$11,550.00		\$82,640.50
	ENCINEEDING DESIGN	100/			ć2 402 22		62.450.60		¢2.420.05		ć1 000 05		62.250.05		ć1 455 00		60.364.05
	ENGINEERING DESIGN	10% 4%			\$2,492.33 \$996.93		\$2,459.69		\$2,120.85 \$848.34		\$1,909.05		\$3,359.05 \$1,343.62		\$1,155.00 \$462.00		\$8,264.05 \$3,305.62
	GENERAL LANDSCAPING SWPPP	4% 2%			\$996.93 \$498.47		\$983.88 \$491.94		\$848.34 \$424.17		\$763.62 \$381.81		\$1,343.62 \$671.81		\$462.00		\$3,305.62 \$1,652.81
	TRAFFIC CONTROL	3%			\$747.70		\$737.91		\$636.26		\$572.72		\$1,007.72		\$346.50		\$2,479.22
	MOBILIZATION	4%			\$1,086.65		\$1,072.43		\$924.69		\$832.35		\$1,464.55		\$503.58		\$3,603.13
	FEDERAL CONTINGENCY	2%			\$614.91		\$606.85		\$523.26		\$471.00		\$828.74		\$284.96		\$2,038.91
	ОРСС	TOTAL			\$31,400.00		\$31,000.00		\$26,700.00		\$24,100.00		\$42,300.00		\$14,600.00		\$104,000.00
	AVERAGE COST PER LF OF SIDEWALK				\$88.45 PER LF		\$83.78 PER LF		\$87.54 PER LF		\$69.86 PER LF		\$50.66 PER LF		\$44.24 PER LF		\$112.43 PER LF

LBJ Skillman Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

	OPCC 4E			4E-L9	S-RP-62	4E-LS-	VW-V01	4E-L9	S-RP-56	4E-LS	-SW-59	4E-L9	S-CW-20
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	35	\$1,225.00		\$0.00	25	\$875.00	115	\$4,025.00	95	\$3,325.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00	25	\$0.00	2800	\$196,000.00	25	\$0.00		\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK RETAINING WALL (1')	LF LF	\$20.00 \$20.00	35	\$700.00 \$0.00		\$0.00 \$0.00	25	\$500.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	` '	LF LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	, ,	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS		LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	1	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS		LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75		\$0.00	4	\$8,731.00	2	\$4,365.50	2	\$4,365.50	2	\$4,365.50
TXDOT	MEDIAN CUT (5')	LF LF	\$36.15 \$72.30		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00	12	\$433.80
TXDOT DALLAS	MEDIAN CUT (10' PATH) DRIVEWAY (RESIDENTIAL)	EA	\$72.30		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00	25	\$69,200.00		\$0.00	<u> </u>	\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00	25	\$22,150.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00	_	\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00	4	\$2,600.00		\$0.00		\$0.00	6	\$3,900.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF LF	\$9.00 \$8.00		\$0.00	100	\$900.00		\$0.00		\$0.00	144 72	\$1,296.00
DALLAS N/A	PAVEMENT MARKINGS (STOP BAR) PAVEMENT MARKINGS (TRIANGLES)	EA EA	\$60.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	72	\$576.00 \$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00	2800	\$148,400.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA EA	\$41,839.25 \$42,615.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500 \$27,500		\$0.00 \$0.00		\$0.00		\$0.00	1	\$0.00 \$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00	1	\$210,000.00
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	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$5,443.00		\$447,981.00		\$5,740.50		\$8,390.50		\$13,896.30
	CONSTRUCTION COST	TOTAL			\$5,443.00		\$447,981.00		\$5,740.50		\$8,390.50		\$223,896.30
	ENGINEERING DESIGN	10%			\$544.30		\$44,798.10		\$574.05		\$839.05		\$22,389.63
	GENERAL LANDSCAPING	4%			\$217.72		\$17,919.24		\$229.62		\$335.62		\$555.85
	SWPPP TRAFFIC CONTROL	2%			\$108.86		\$8,959.62		\$114.81		\$167.81		\$277.93
	TRAFFIC CONTROL MOBILIZATION	3% 4%			\$163.29 \$237.31		\$13,439.43 \$19,531.97		\$172.22 \$250.29		\$251.72		\$416.89 \$605.88
	MODILIZATION	→ 70			343/.3I		712,231.37		323U.2 9		\$365.83		δδ.Cυυç
	FEDERAL CONTINGENCY	2%			\$134.29		\$11,052.59		\$141.63		\$207.01		\$4,962.85
	OPCC	TOTAL			\$6,900.00		\$563,700.00		\$7,300.00		\$10,600.00		\$253,200.00
	AVERAGE COST PER LF OF SIDEWALK				\$197.14 PER LF		\$201.32 PER LF		\$292.00 PER LF		\$92.17 PER LF		\$2665.26 PER LF
	CRAND TOTAL FOR CROUP AF	¢2 44C 200 00											

White Rock Station

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| O1 ← Improvement Number (matches 1 on Map) 1A ← Station Number

PR ← Station Abbreviation

Max Cost/LF \$370.00 PER LF

OPCC 4F			4F-WR	-SW-02		2-SW-03		-SW-09	4F-WR	-SW-10	4F-WR	 -SW-14	4F-WR	-SW-15	4F-WR	-SW-22	4F-WR	R-SW-25
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAC CIDENALY (FI)	LF	\$35.00	1220	\$42,700.00	450	\$15,750.00	020	\$32,200.00	015	\$28,525.00	275	\$13,125.00	170	\$5,950.00	205	\$9,275.00	200	\$9,100.00
DALLAS SIDEWALK (5') DALLAS SIDEWALK (10' PATH)	LF	\$35.00	1220	\$42,700.00	450	\$15,750.00	920	\$32,200.00	815	\$28,525.00	375	\$13,125.00	170	\$0.00	265	\$9,275.00	260	\$9,100.00
DALLAS REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00	30	\$600.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00	120	\$2,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2') DALLAS RETAINING WALL (3')	LF LF	\$40.00 \$75.00	350	\$0.00 \$26,250.00		\$0.00 \$0.00	150	\$6,000.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (5) DALLAS RETAINING WALL (4')	LF	\$100.00	330	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS SELECT FILL DIRT (EMPANKMENT)	CY	\$11.00	300	\$3,300.00		\$0.00	300	\$3,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER DALLAS DRAINAGE INLETS (MODIFY)	LF EA	\$39.72 \$3,518.00	1220	\$48,458.40 \$7,036.00	450	\$17,874.00 \$3,518.00	920	\$36,542.40 \$0.00	530	\$21,051.60 \$0.00		\$0.00 \$0.00	50	\$1,986.00 \$0.00	265	\$10,525.80 \$0.00	260	\$10,327.20 \$0.00
DALLAS RCP 18"	LF	\$5,318.00	6	\$348.00	1 15	\$870.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	1	\$2,182.75	1	\$2,182.75	2	\$4,365.50	1	\$2,182.75	6	\$13,096.50	2	\$4,365.50		\$0.00	4	\$8,731.00
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	5	\$180.75
TXDOT MEDIAN CUT (10' PATH) DALLAS DRIVEWAY (RESIDENTIAL)	LF EA	\$72.30		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	3	\$0.00	1	\$0.00 \$3,972.22	1	\$0.00	2	\$0.00 \$7,944.44
DALLAS DRIVEWAY (RESIDENTIAL) DALLAS DRIVEWAY (COMMERCIAL)	EA	\$3,972.22 \$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00	3	\$11,916.66 \$0.00	1	\$3,972.22	1	\$3,972.22 \$0.00	2	\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00	1	\$572.00		\$0.00		\$0.00
DALLAS TREE RELOCATIONS DALLAS TREE REMOVALS	EA EA	\$2,768.00 \$886.00	3	\$8,304.00 \$2,658.00	2	\$5,536.00 \$1,772.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	2	\$5,536.00 \$0.00		\$0.00 \$0.00
N/A RAILROAD CROSSING	EA	\$886.00	3	\$2,658.00		\$1,772.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00	-	\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK) DALLAS PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00 \$8.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PAVEMENT MARKINGS (STOP BAR)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$60.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	4	\$2,917.32		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$4,758.00
DALLAS FENCE (REMOVE AND REPLACE) DALLAS FIRE HYDRANT RELOCATED	LF EA	\$53.00 \$3,640.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,183.75 \$41,839.25		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA EA	\$36,000 \$48,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA EA	\$9,500 \$15,500		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000 \$210,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
14/7 LED HIVELIE SIGNAF (#11) - 0 PARE DIAIDED	LA	7210,000	1	00.00		30.00	I	0.00	1	00.00		00.00	1	00.00	1	00.00	I	Ş0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$141,237.15		\$47,502.75		\$84,807.90		\$52,359.35		\$38,138.16		\$19,763.04		\$29,369.02		\$41,041.39
CONSTRUCTION COST	TOTAL			\$141,237.15		\$47,502.75		\$84,807.90		\$52,359.35		\$38,138.16		\$19,763.04		\$29,369.02		\$41,041.39
ENGINEERING DESIGN	10%			\$14,123.72		\$4,750.28		\$8,480.79		\$5,235.94		\$3,813.82		\$1,976.30		\$2,936.90		\$4,104.14
GENERAL LANDSCAPING	4%			\$5,649.49		\$1,900.11		\$3,392.32		\$2,094.37		\$1,525.53		\$790.52		\$1,174.76		\$1,641.66
SWPPP	2%			\$2,824.74		\$950.06		\$1,696.16		\$1,047.19		\$762.76		\$395.26		\$587.38		\$820.83
TRAFFIC CONTROL	3%			\$4,237.11		\$1,425.08		\$2,544.24		\$1,570.78		\$1,144.14		\$592.89		\$881.07		\$1,231.24
MOBILIZATION	4%			\$6,157.94		\$2,071.12		\$3,697.62		\$2,282.87		\$1,662.82		\$861.67		\$1,280.49		\$1,789.40
FEDERAL CONTINGENCY	2%			\$3,484.60		\$1,171.99		\$2,092.38		\$1,291.81		\$940.94		\$487.59		\$724.59		\$1,012.57
OPCC	TOTAL			\$177,800.00		\$59,800.00		\$106,800.00		\$65,900.00		\$48,000.00		\$24,900.00		\$37,000.00		\$51,700.00
AVERAGE COST PER LF OF SIDEWALK				\$145.74 PER LF		\$132.89 PER LF		\$116.09 PER LF		\$80.86 PER LF		\$128.00 PER LF		\$146.47 PER LF		\$139.62 PER LF		\$198.85 PER LF
GRAND TOTAL FOR GROUP 4F	\$1,232,700.00			\$77.85 PER LF \$370.00 PER LF														

White Rock Station

 Improvement Code Legend:
 ID: 1A-PR-SW-01

 SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)

 01 ← Improvement Number (matches 1 on Map)

 1A ← Station Number
PR ← Station Abbreviation

	OPCC 4F			4F-WR-SW-26	4F-WR	-SW-30	4F-WR	-SW-33	4F-WR	-SW-34	4F-WR	-SW-35	4F-WR	-SW-40	4F-WR-	-SW-44	4F-WR-	-SW-45
ENTITY	ITEM	UNIT	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAC	CIDEMALK (FI)	1.5	625.00	075 624.425.00	400	Ć14 000 00	1260	¢47.000.00	110	¢2.050.00	1240	¢46,000,00	200	67.000.00	10	¢250.00	20	Ć1 050 00
DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	975 \$34,125.00 \$0.00	400	\$14,000.00 \$0.00	1360	\$47,600.00 \$0.00	110	\$3,850.00 \$0.00	1340	\$46,900.00 \$0.00	200	\$7,000.00 \$0.00	10	\$350.00 \$0.00	30	\$1,050.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00	\$0.00	200	\$4,000.00	80	\$1,600.00	110	\$2,200.00	300	\$6,000.00	200	\$4,000.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2') RETAINING WALL (3')	LF LF	\$40.00 \$75.00	\$0.00 \$0.00	200	\$8,000.00 \$0.00	400 150	\$16,000.00 \$11,250.00		\$0.00 \$0.00	100	\$4,000.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00	\$0.00		\$0.00	150	\$11,250.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	SELECT FILL DIRT (EMPANKMENT)	CY	\$11.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER DRAINAGE INLETS (MODIFY)	LF EA	\$39.72 \$3,518.00	\$0.00 \$0.00	400	\$15,888.00 \$0.00	300	\$11,916.00 \$0.00	110	\$4,369.20 \$0.00	100	\$3,972.00 \$0.00	50	\$1,986.00 \$0.00	10	\$397.20 \$0.00		\$0.00 \$0.00
DALLAS	RCP 18"	LF	\$58.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	2 \$4,365.50		\$0.00		\$0.00	1	\$2,182.75	1	\$2,182.75	2	\$4,365.50	1	\$2,182.75	1	\$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MEDIAN CUT (10' PATH) DRIVEWAY (RESIDENTIAL)	LF EA	\$72.30 \$3,972.22	\$0.00 3 \$11,916.66		\$0.00 \$0.00	7	\$0.00 \$27,805.54		\$0.00 \$0.00	4	\$0.00 \$15,888.88	2	\$0.00 \$7,944.44		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$8,444.44	\$0.00		\$0.00	/	\$27,805.54		\$0.00	4	\$15,888.88	2	\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00	1 \$572.00	1	\$572.00	2	\$1,144.00		\$0.00	3	\$1,716.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00	\$0.00	1	\$0.00		\$0.00	4	\$0.00	4	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	TREE REMOVALS RAILROAD CROSSING	EA EA	\$886.00 \$15,000.00	1 \$886.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00	1	\$886.00 \$0.00	1	\$886.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00	\$0.00		\$0.00		\$0.00	1	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR) PAVEMENT MARKINGS (TRIANGLES)	LF EA	\$8.00 \$60.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A TXDOT	UTILITY BOX RELOCATION	EA	\$729.33	5 \$3,646.65	1	\$729.33	3	\$2,187.99	1	\$729.33	4	\$2,917.32		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00	1 \$4,758.00	1	\$4,758.00	<u> </u>	\$0.00		\$0.00	1	\$4,758.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	PARKING STOP PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA EA	\$97.00 \$26,435.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED RRFB (#7) - 3 LANES W/O MEDIAN	EA EA	\$42,615.50 \$24,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000 \$200,000	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500 \$150,000	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE DIVIDED	EA	\$175,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
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	CONSTRUCTION COST	TOTAL		\$60,269.81		\$47,947.33		\$119,503.53		\$14,867.28		\$89,220.95		\$25,295.94		\$2,929.95		\$3,232.75
	CONSTRUCTION COST	TOTAL		\$60,269.81		\$47,947.33		\$119,503.53		\$14,867.28		\$89,220.95		\$25,295.94		\$2,929.95		\$3,232.75
	ENGINEERING DESIGN	10%		\$6,026.98		\$4,794.73		\$11,950.35		\$1,486.73		\$8,922.10		\$2,529.59		\$293.00		\$323.28
	GENERAL LANDSCAPING	4%		\$2,410.79		\$1,917.89		\$4,780.14		\$594.69		\$3,568.84		\$1,011.84		\$117.20		\$129.31
	SWPPP	2%		\$1,205.40		\$958.95		\$2,390.07		\$297.35		\$1,784.42		\$505.92		\$58.60		\$64.66
	TRAFFIC CONTROL MOBILIZATION	3% 4%		\$1,808.09 \$2,627.76		\$1,438.42 \$2,090.50		\$3,585.11 \$5,210.35		\$446.02 \$648.21		\$2,676.63 \$3,890.03		\$758.88 \$1,102.90		\$87.90 \$127.75		\$96.98 \$140.95
	MODILIZATION	→ /0		\$2,027.70		72,U3U.JU		35,210.33		γυ+0.∠1		20.050,05		Ψ1,1U2.3U		712/./5		Ş140.33
	FEDERAL CONTINGENCY	2%		\$1,486.98		\$1,182.96		\$2,948.39		\$366.81		\$2,201.26		\$624.10		\$72.29		\$79.76
	OPCC	TOTAL		\$75,900.00		\$60,400.00		\$150,400.00		\$18,800.00		\$112,300.00		\$31,900.00		\$3,700.00		\$4,100.00
	AVERAGE COST PER LF OF SIDEWALK	ć1 222 700 00		\$77.85 PER L	:	\$151.00 PER LF		\$110.59 PER LF		\$170.91 PER LF		\$83.81 PER LF		\$159.50 PER LF		\$370.00 PER LF		\$136.67 PER LF

White Rock Station

Improvement Code Legend; ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number PR ← Station Abbreviation

	OPCC 4F			4F-WR	-SW-54	4F-WR	-RP-65	4F-WR	-SW-83	4F-WR-	CW-101	4F-WR-	CW-102
ENTITY		UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	160	\$5,600.00	135	\$4,725.00	1950	\$68,250.00		\$0.00		\$0.00
DALLAS	SIDEWALK (3)	LF	\$70.00	100	\$0.00	133	\$0.00	1330	\$0.00		\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00	135	\$2,700.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00	200	\$4,000.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00	200	\$8,000.00		\$0.00		\$0.00
DALLAS DALLAS	` '	LF LF	\$75.00 \$100.00		\$0.00 \$0.00		\$0.00 \$0.00	300 100	\$22,500.00 \$10,000.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00	100	\$0.00		\$0.00		\$0.00
	SELECT FILL DIRT (EMPANKMENT)	CY	\$11.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00	30	\$1,191.60		\$0.00		\$0.00		\$0.00
	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00	40	\$0.00		\$0.00		\$0.00
DALLAS TXDOT	RCP 18" PED RAMPS	LF EA	\$58.00 \$2,182.75	1	\$0.00 \$2,182.75		\$0.00 \$0.00	10	\$580.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15	-	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	1	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00	_	\$0.00		\$0.00		\$0.00
N/A DALLAS	UTILITY POLE RELOCATED MANHOLE ADJUSTMENT	EA EA	\$22,000.00 \$572.00	1	\$0.00 \$0.00		\$0.00 \$0.00	1	\$22,000.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00	İ	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	1	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	TRAFFIC SIGNS NEW PAVEMENT MARKINGS (CROSSWALK)	EA LF	\$650.00 \$9.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1 192	\$650.00 \$1,728.00	1 192	\$650.00 \$1,728.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00	48	\$1,728.00	48	\$1,728.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	FIRE HYDRANT RELOCATED PARKING STOP	EA EA	\$3,640.00 \$97.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA EA	\$41,839.25 \$42,615.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000 \$200,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$175,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
L .,	, , , , , , , , , , , , , , , , , , , ,		, -,		700		72.00		72.00	1	7-700		72.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$11,977.97		\$8,616.60		\$135,330.00		\$2,762.00		\$2,762.00
	CONSTRUCTION COST	TOTAL			\$11,977.97		\$8,616.60		\$135,330.00		\$2,762.00		\$2,762.00
	ENGINEERING DESIGN	10%			¢1 107 00		¢061.00		¢12 E22 00		\$276.20		¢276 20
	GENERAL LANDSCAPING	10% 4%			\$1,197.80 \$479.12		\$861.66 \$344.66		\$13,533.00 \$5,413.20		\$276.20 \$110.48		\$276.20 \$110.48
	SWPPP	2%			\$239.56		\$172.33		\$2,706.60		\$55.24		\$55.24
	TRAFFIC CONTROL	3%			\$359.34		\$258.50		\$4,059.90		\$82.86		\$82.86
	MOBILIZATION	4%			\$522.24		\$375.68		\$5,900.39		\$120.42		\$120.42
	FEDERAL CONTINGENCY	2%			\$295.52		\$212.59		\$3,338.86		\$68.14		\$68.14
	OPCC	TOTAL			\$15,100.00		\$10,900.00		\$170,300.00		\$3,500.00		\$3,500.00
	AVERAGE COST PER LF OF SIDEWALK				\$94.38 PER LF		\$80.74 PER LF		\$87.33 PER LF		#DIV/0!		#DIV/0!
	GRAND TOTAL FOR GROUP 4F	\$1,232,700,00	v.										

8th & Corinth Station

1A ← Station Number PR ← Station Abbreviation

				PR ← Station Ab	poreviation	U1 ← Improveme	ent Number (mate	ches 1 on Map)													
	OPCC 5A			5A-EC-	SW-12	5A-EC-	SW-19	5A-EC-	-SW-20	5A-EC-	SW-22	5A-EC-	SW-25	5A-EC-	-SW-26	5A-EC-	SW-28	5A-EC-	SW-31	5A-EC-	-SW-32
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	390	\$13,650.00	90	\$3,150.00	75	\$2,625.00	210	\$7,350.00	210	\$7,350.00	460	\$16,100.00	200	\$7,000.00	225	\$7,875.00	200	\$7,000.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00	350	\$0.00	30	\$0.00	,,	\$0.00	210	\$0.00	210	\$0.00	400	\$0.00	200	\$0.00	223	\$0.00	200	\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00	240	\$0.00		\$0.00	200	\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2') RETAINING WALL (3')	LF LF	\$40.00 \$75.00		\$0.00 \$0.00		\$0.00 \$0.00	75	\$0.00 \$5,625.00		\$0.00 \$0.00	210	\$8,400.00 \$0.00		\$0.00 \$0.00	200	\$8,000.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	RETAINING WALL (MSE) CURB AND GUTTER	LF LF	\$900.00 \$39.72		\$0.00 \$0.00		\$0.00 \$0.00	75	\$0.00 \$2,979.00		\$0.00 \$0.00										
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00	75	\$2,979.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	4	\$8,731.00		\$0.00	1	\$2,182.75	2	\$4,365.50	1	\$2,182.75	19	\$41,472.25	6	\$13,096.50	4	\$8,731.00	5	\$10,913.75
TXDOT	CONCRETE BRIDGE (5' SIDEWALK) CONCRETE BRIDGE (10' SIDEWALK)	LF LF	\$1,575.00 \$2,700.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	MEDIAN REFUGE ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	DRIVEWAY (RESIDENTIAL) DRIVEWAY (COMMERCIAL)	EA EA	\$3,972.22 \$8,444.44		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$3,972.22 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$3,972.22 \$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$572.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	_	\$0.00
DALLAS N/A	TREE REMOVALS RAILROAD CROSSING	EA EA	\$886.00 \$15,000.00		\$0.00 \$0.00	1	\$886.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00	4	\$3,544.00 \$0.00	2	\$1,772.00 \$0.00		\$0.00 \$0.00	1	\$886.00 \$0.00	2	\$1,772.00 \$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	PAVEMENT MARKINGS (STOP BAR) PAVEMENT MARKINGS (TRIANGLES)	LF EA	\$8.00 \$60.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE) FIRE HYDRANT RELOCATED	LF	\$53.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00	100	\$5,300.00 \$0.00
DALLAS	PARKING STOP	EA EA	\$3,640.00 \$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA EA	\$40,407.50 \$41,183.75		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00										
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA EA	\$36,000 \$48,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA EA	\$9,500 \$15,500		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00										
,	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000 \$210,000		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00										
,	AESTHETIC, ANTI-CLIMB MEDIAN FENCING	LF	\$130		\$0.00		\$0.00	<u> </u>	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	\$8,000		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PERM CTB (SSCB)(TY 1)(MOD)	LF	\$150		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$22,381.00 \$22,381.00		\$4,036.00 \$4,036.00		\$13,411.75 \$13,411.75		\$11,715.50 \$11,715.50		\$21,476.75 \$21,476.75		\$63,888.47 \$63,888.47		\$28,096.50 \$28,096.50		\$17,492.00 \$17,492.00		\$28,957.97 \$28,957.97
	ENGINEERING DESIGN GENERAL LANDSCAPING	10% 4%			\$2,238.10 \$895.24		\$403.60 \$161.44		\$1,341.18 \$536.47		\$1,171.55 \$468.62		\$2,147.68 \$859.07		\$6,388.85 \$2,555.54		\$2,809.65 \$1,123.86		\$1,749.20 \$699.68		\$2,895.80 \$1,158.32
	SWPPP	2%			\$447.62		\$80.72		\$268.24		\$234.31		\$429.54		\$1,277.77		\$561.93		\$349.84		\$579.16
	TRAFFIC CONTROL	3%			\$671.43		\$121.08		\$402.35		\$351.47		\$644.30		\$1,916.65		\$842.90		\$524.76		\$868.74
	MOBILIZATION	4%			\$975.81		\$175.97		\$584.75		\$510.80		\$936.39		\$2,785.54		\$1,225.01		\$762.65		\$1,262.57
	FEDERAL CONTINGENCY	2%			\$552.18		\$99.58		\$330.89		\$289.04		\$529.87		\$1,576.26		\$693.20		\$431.56		\$714.45
	OPCC	TOTAL			\$28,200.00		\$5,100.00		\$16,900.00		\$14,800.00		\$27,100.00		\$80,400.00		\$35,400.00		\$22,100.00		\$36,500.00
	AVERAGE COST PER LF OF SIDEWALK				\$72.31 PER LF		\$56.67 PER LF		\$225.33 PER LF		\$70.48 PER LF		\$129.05 PER LF		\$174.78 PER LF		\$177.00 PER LF		\$98.22 PER LF		\$182.50 PER LF
	GRAND TOTAL FOR GROUP 5A	\$3,536,200.00		Min Cost/LF Max Cost/LF	\$56.42 PER LF \$2785.29 PER LF																

8th & Corinth Station

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| O1 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

OPCC 5A			5A-EC-SW-34		-SW-35	EA EC	-SW-36	5A-EC-SW-37	E A E C	-SW-53	E A E C	-SW-87	EA EC	C-SW-88	EA EC	-SW-91	EA F	C-SW-92
ENTITY ITEM	UNIT	COST	QUANTITY COST	QUANTITY	cost	QUANTITY	COST	QUANTITY COST	QUANTITY	cost	QUANTITY	cost	QUANTITY	cost	QUANTITY	COST	QUANTITY	C-SVV-92 COST
DALLAS SIDEWALK (5') DALLAS SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	175 \$6,125.00 \$0.00	120	\$4,200.00 \$0.00	190	\$6,650.00 \$0.00	190 \$6,650.00 \$0.00	30	\$1,050.00 \$0.00	430	\$15,050.00 \$0.00	445	\$15,575.00 \$0.00	280	\$9,800.00 \$0.00	300	\$10,500.00 \$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00	200 \$8,000.00		\$0.00		\$0.00	\$0.00		\$0.00	100	\$4,000.00		\$0.00		\$0.00	50	\$2,000.00
DALLAS RETAINING WALL (3')	LF	\$75.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT RETAINING WALL (MSE)	LF	\$900.00	\$0.00	120	\$0.00	100	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER DALLAS DRAINAGE INLETS (MODIFY)	LF EA	\$39.72 \$3,518.00	\$0.00 \$0.00	120	\$4,766.40 \$0.00	190	\$7,546.80 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	50	\$1,986.00 \$0.00	1	\$0.00 \$3,518.00		\$0.00 \$0.00
DALLAS RCP 18"	LF	\$58.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	2 \$4,365.50	1	\$2,182.75	1	\$2,182.75	\$0.00	3	\$6,548.25	1	\$2,182.75	3	\$6,548.25	8	\$17,462.00	4	\$8,731.00
TXDOT CONCRETE BRIDGE (5' SIDEWALK)	LF	\$1,575.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT CONCRETE BRIDGE (10' SIDEWALK)	LF	\$2,700.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (5')	LF	\$36.15	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN REFUGE ISLAND	EA	SEE OTHER SHEET	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	\$0.00		\$0.00	1	\$0.00	2 \$7,944.44		\$0.00		\$0.00	2	\$7,944.44	2	\$7,944.44	3	\$11,916.66
DALLAS DRIVEWAY (COMMERCIAL) N/A UTILITY POLE RELOCATED	EA	\$8,444.44	\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00
N/A UTILITY POLE RELOCATED DALLAS MANHOLE ADJUSTMENT	EA EA	\$22,000.00 \$572.00	1 \$572.00		\$0.00	1	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00 \$0.00	+	\$0.00		\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00	\$572.00		\$0.00	1	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00	5 \$4,430.00	2	\$1,772.00		\$0.00	\$0.00		\$0.00	1	\$886.00	2	\$1,772.00	†	\$0.00	2	\$1,772.00
N/A RAILROAD CROSSING	EA	\$15,000.00	\$0.00	=	\$0.00	1	\$0.00	\$0.00		\$0.00	=	\$0.00		\$0.00		\$0.00	-	\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00	\$0.00		\$0.00		\$0.00	\$0.00	2	\$1,300.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33	1 \$729.33		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION DALLAS FENCE (REMOVE AND REPLACE)	EA LF	\$4,758.00 \$53.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	150	\$0.00 \$7,950.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	130	\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA EA	\$24,000 \$36,000	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$48,000	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	ļ	\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED N/A AESTHETIC, ANTI-CLIMB MEDIAN FENCING	LF	\$210,000 \$130	\$0.00		\$0.00	1	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00 \$0.00	 	\$0.00		\$0.00
TXDOT CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	\$8,000	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00
TXDOT PERM CTB (SSCB)(TY 1)(MOD)	LF	\$150	\$0.00		\$0.00	1	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
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CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL		\$24,221.83 \$24,221.83		\$12,921.15 \$12,921.15		\$16,379.55 \$16,379.55	\$14,594.44 \$14,594.44		\$8,898.25 \$8,898.25		\$22,118.75 \$22,118.75		\$41,775.69 \$41,775.69		\$38,724.44 \$38,724.44		\$34,919.66 \$34,919.66
ENGINEERING DESIGN	10%		\$2,422.18		\$1,292.12		\$1,637.96	\$1,459.44		\$889.83		\$2,211.88		\$4,177.57		\$3,872.44		\$3,491.97
GENERAL LANDSCAPING	4%		\$2,422.18 \$968.87		\$1,292.12 \$516.85		\$655.18	\$1,459.44		\$355.93		\$2,211.88		\$1,671.03		\$3,872.44 \$1,548.98		\$1,396.79
SWPPP	2%		\$484.44		\$258.42		\$327.59	\$291.89		\$177.97		\$442.38		\$835.51		\$774.49		\$698.39
TRAFFIC CONTROL	3%		\$726.65		\$387.63		\$491.39	\$437.83		\$266.95		\$663.56		\$1,253.27		\$1,161.73		\$1,047.59
MOBILIZATION	4%		\$1,056.07		\$563.36		\$714.15	\$636.32		\$387.96		\$964.38		\$1,821.42		\$1,688.39		\$1,522.50
FEDERAL CONTINGENCY	2%		\$597.60		\$318.79		\$404.12	\$360.07		\$219.54		\$545.71		\$1,030.69		\$955.41		\$861.54
OPCC	TOTAL		\$30,500.00		\$16,300.00		\$20,700.00	\$18,400.00		\$11,200.00		\$27,900.00		\$52,600.00		\$48,800.00		\$44,000.00
AVERAGE COST PER LF OF SIDEWALK			\$174.29 PER LF		\$135.83 PER LF		\$108.95 PER LF	\$96.84 PER LF		\$373.33 PER LF		\$64.88 PER LF		\$118.20 PER LF		\$174.29 PER LF		\$146.67 PER LF
GRAND TOTAL FOR GROUP 5A	\$3,536,200.0	00																

GRAND TOTAL FOR GROUP 5A

8th & Corinth Station

1A ← Station Number
PR ← Station Abbreviation

OPCC 5A			5 A - FC	-SW-93	5A-EC-SW-94	5Λ-FC	-SW-95	5A-EC-SW-96	5Λ_FC	-SW-97	5A-EC-	S/V/-QQ	5A-EC-SW-10	n	5A-EC-S	SW_104	5∧_FC	SW-105
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY COST	QUANTITY	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY CO:	-	UANTITY	COST	QUANTITY	COST
	0		Q07.IIIII		Qommin coo.	Qo/mini		QOMINI GGG	Q o m m m		Q97		Qoraria Co	~			Qozum	
DALLAS SIDEWALK (5')	LF	\$35.00	290	\$10,150.00	345 \$12,075.00	390	\$13,650.00	270 \$9,450.00	230	\$8,050.00	295	\$10,325.00	400 \$14,00		35	\$1,225.00	1050	\$36,750.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
DALLAS REMOVE SIDEWALK DALLAS RETAINING WALL (1')	LF LF	\$20.00 \$20.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0. \$0.			\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (1')	LF	\$40.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
TXDOT RETAINING WALL (MSE)	LF	\$900.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.	0		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72	290	\$11,518.80	345 \$13,703.40	100	\$3,972.00	270 \$10,724.40		\$0.00	295	\$11,717.40	100 \$3,97			\$0.00		\$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.	_		\$0.00		\$0.00
TXDOT PED RAMPS TXDOT CONCRETE BRIDGE (5' SIDEWALK)	EA	\$2,182.75 \$1,575.00	1	\$2,182.75 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	2 \$4,365.50	6	\$13,096.50	3	\$6,548.25 \$0.00	\$0. \$0.		3	\$6,548.25 \$0.00	6	\$13,096.50 \$0.00
TXDOT CONCRETE BRIDGE (10' SIDEWALK)	LF LF	\$1,575.00		\$0.00	\$0.00		\$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00	\$0.			\$0.00		\$0.00
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.	_		\$0.00		\$0.00
N/A MEDIAN REFUGE ISLAND	EA	SEE OTHER SHEET		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	2	\$7,944.44	8 \$31,777.76		\$0.00	5 \$19,861.10		\$0.00	7	\$27,805.54	\$0.			\$0.00	2	\$7,944.44
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00	1	\$22,000.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	1 \$572.00		\$0.00	2 \$1,144.00		\$0.00	2	\$1,144.00	\$0.			\$0.00	1	\$572.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00		\$0.00	\$0.00	<u> </u>	\$0.00	\$0.00	<u> </u>	\$0.00		\$0.00	\$0.			\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00	3	\$2,658.00	5 \$4,430.00	1	\$0.00	4 \$3,544.00		\$0.00	4	\$3,544.00	\$0.			\$0.00	2	\$1,772.00
N/A RAILROAD CROSSING DALLAS TRAFFIC SIGNS RELOCATED	EA	\$15,000.00		\$0.00	\$0.00	1	\$0.00	\$0.00		\$0.00		\$0.00	\$0.	_		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED TXDOT TRAFFIC SIGNS NEW	EA EA	\$223.00 \$650.00		\$0.00 \$0.00	\$0.00 \$0.00	 	\$0.00 \$0.00	\$0.00 \$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00	\$0. \$0.			\$0.00 \$0.00		\$0.00 \$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.	0		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.	0		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00	200 \$10,600.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA EA	\$27,182.50 \$40,407.50		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0. \$0.			\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.	0		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.	0		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA EA	\$200,000 \$9.500		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.0 \$0.0			\$0.00 \$0.00		\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$9,500		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00	\$0.00	 	\$0.00	\$0.00	+	\$0.00		\$0.00	\$0.			\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$27,500		\$0.00	\$0.00		\$0.00	\$0.00	†	\$0.00		\$0.00	\$0.			\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.	0		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.			\$0.00		\$0.00
N/A AESTHETIC, ANTI-CLIMB MEDIAN FENCING	LF	\$130		\$0.00	\$0.00	ļ	\$0.00	\$0.00	ļ	\$0.00		\$0.00	\$0.			\$0.00		\$0.00
TXDOT CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	\$8,000		\$0.00	\$0.00		\$0.00	\$0.00	ļ	\$0.00		\$0.00	\$0.			\$0.00		\$0.00
TXDOT PERM CTB (SSCB)(TY 1)(MOD)	LF	\$150		\$0.00	\$0.00	I	\$0.00	\$0.00	I	\$0.00		\$0.00	\$0.	U		\$0.00		\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$34,453.99	\$73,158.16		\$17,622.00	\$49,089.00		\$21,146.50		\$61,084.19	\$17,97	2.00		\$7,773.25		\$82,134.94
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$34,453.99	\$73,158.16 \$73,158.16		\$17,622.00	\$49,089.00 \$49,089.00		\$21,146.50		\$61,084.19	\$17,97 \$17,97			\$7,773.25		\$82,134.94
ENGINEERING DESIGN	10%			\$3,445.40	\$7,315.82		\$1,762.20	\$4,908.90		\$2,114.65		\$6,108.42	\$1,79	.20		\$777.33		\$8,213.49
GENERAL LANDSCAPING	4%			\$1,378.16	\$2,926.33		\$704.88	\$1,963.56		\$845.86		\$2,443.37	\$718			\$310.93		\$3,285.40
SWPPP	2%			\$689.08	\$1,463.16		\$352.44	\$981.78		\$422.93		\$1,221.68	\$359			\$155.47		\$1,642.70
TRAFFIC CONTROL	3%			\$1,033.62	\$2,194.74		\$528.66	\$1,472.67		\$634.40		\$1,832.53	\$539	16		\$233.20		\$2,464.05
MOBILIZATION	4%			\$1,502.19	\$3,189.70		\$768.32	\$2,140.28		\$921.99		\$2,663.27	\$783	58		\$338.91		\$3,581.08
FEDERAL CONTINGENCY	2%			\$850.05	\$1,804.96		\$434.77	\$1,211.12		\$521.73		\$1,507.07	\$443	41		\$191.78		\$2,026.43
ОРСС	TOTAL			\$43,400.00	\$92,100.00		\$22,200.00	\$61,800.00		\$26,700.00		\$76,900.00	\$22,70	0.00		\$9,800.00		\$103,400.00
AVERAGE COST PER LF OF SIDEWALK				\$149.66 PER LF	\$266.96 PER LF		\$56.92 PER LF	\$228.89 PER LF		\$116.09 PER LF		\$260.68 PER LF	\$56.75	ER LF		\$280.00 PER LF		\$98.48 PER LF
CD441D TOTAL FOR CD011D F4	40 000 000																	

GRAND TOTAL FOR GROUP 5A

8th & Corinth Station

1A ← Station Number PR ← Station Abbreviation

	OPCC 5A			5A-FC	-RP-109	5A-EC-	S\A/_110	5A-EC-S	:\\/_112	5A-EC-S	SW-127	5A-EC-SW-128	5A-FC	SW-129	5A-FC-	SW-134	5A-FC-	SW-137	5A-EC-	S\M_5/I
ENTITY		UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
		0	555.	Quantiti		Qor	0001	Qo'		QO'ALTITI		Qozum.	Qer		Qer		Q0/milli	555.	ζον	
	SIDEWALK (5')	LF	\$35.00	205	\$7,175.00	695	\$24,325.00	225	\$7,875.00	130	\$4,550.00	125 \$4,375.00	45	\$1,575.00	130	\$4,550.00	330	\$11,550.00	155	\$5,425.00
DALLAS	SIDEWALK (10' PATH) REMOVE SIDEWALK	LF LF	\$70.00 \$20.00	205	\$0.00 \$4,100.00	50	\$0.00 \$1,000.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00	203	\$0.00	30	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00	200	\$15,000.00	180	\$13,500.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	RETAINING WALL (5') RETAINING WALL (MSE)	LF LF	\$125.00 \$900.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00	100	\$3,972.00	\$0.00		\$0.00		\$0.00	350	\$13,902.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS CONCRETE BRIDGE (5' SIDEWALK)	EA LF	\$2,182.75 \$1,575.00		\$0.00 \$0.00	5	\$10,913.75 \$0.00	1	\$2,182.75 \$0.00		\$0.00 \$0.00	3 \$6,548.25 \$0.00	4	\$8,731.00 \$0.00	1	\$2,182.75 \$0.00	1	\$2,182.75 \$0.00	2	\$4,365.50 \$0.00
TXDOT	CONCRETE BRIDGE (3 SIDEWALK)	LF	\$2,700.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	MEDIAN REFUGE ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	DRIVEWAY (RESIDENTIAL) DRIVEWAY (COMMERCIAL)	EA EA	\$3,972.22	2	\$7,944.44	4	\$15,888.88		\$0.00 \$0.00		\$0.00 \$0.00	1 \$3,972.22	2	\$7,944.44	2	\$7,944.44		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA EA	\$8,444.44 \$22,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00	1	\$886.00	ļ <u> </u>	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	1	\$886.00		\$0.00
N/A DALLAS	RAILROAD CROSSING TRAFFIC SIGNS RELOCATED	EA EA	\$15,000.00 \$223.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	UTILITY BOX RELOCATION LIGHT POLE RELOCATION	EA EA	\$729.33 \$4,758.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	20	\$1,060.00		\$0.00	20	\$0.00 \$1,060.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	20	\$0.00		\$0.00	20	\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50 \$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA EA	\$40,407.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$36,000 \$48,000		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00	\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00
N/A N/Δ	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA EA	\$21,500 \$27.500		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00	1	\$0.00		\$0.00	\$0.00	1	\$0.00		\$0.00	<u> </u>	\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	<u> </u>	\$0.00		\$0.00		\$0.00		\$0.00
N/A TXDOT	AESTHETIC, ANTI-CLIMB MEDIAN FENCING CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	LF EA	\$130 \$8,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	PERM CTB (SSCB)(TY 1)(MOD)	LF	\$8,000		\$0.00		\$0.00	+	\$0.00		\$0.00	\$0.00	1	\$0.00		\$0.00	 	\$0.00		\$0.00
			1 7-77	I.	1 75.55	I.	75.55	I.	70.00	l	70.00	1 77.00	1	1 1000	I.	1 75.05		75.55		75.55
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$19,219.44 \$19,219.44		\$68,013.63 \$68,013.63		\$23,557.75 \$23,557.75		\$8,522.00 \$8,522.00	\$14,895.47 \$14,895.47		\$18,250.44 \$18,250.44		\$15,737.19 \$15,737.19		\$28,520.75 \$28,520.75		\$10,850.50 \$10,850.50
	ENGINEERING DESIGN	10%			\$1,921.94		\$6,801.36		\$2,355.78		\$852.20	\$1,489.55		\$1,825.04		\$1,573.72		\$2,852.08		\$1,085.05
	GENERAL LANDSCAPING	4%			\$768.78		\$2,720.55		\$942.31		\$340.88	\$595.82		\$730.02		\$629.49		\$1,140.83		\$434.02
	SWPPP TRAFFIC CONTROL	2% 3%			\$384.39 \$576.58		\$1,360.27 \$2,040.41		\$471.16 \$706.73		\$170.44 \$255.66	\$297.91 \$446.86		\$365.01 \$547.51		\$314.74 \$472.12		\$570.42 \$855.62		\$217.01 \$325.52
	MOBILIZATION	3% 4%			\$576.58 \$837.97		\$2,040.41 \$2,965.39		\$706.73 \$1,027.12		\$255.66	\$446.86 \$649.44		\$547.51 \$795.72		\$472.12 \$686.14		\$855.62 \$1,243.50		\$325.52 \$473.08
		2%			\$474.18		\$1,678.03		\$581.22		\$210.25	\$367.50		\$450.27		\$388.27		\$703.66		\$267.70
	OPCC	TOTAL			\$24,200.00		\$85,600.00		\$29,700.00		\$10,800.00	\$18,800.00		\$23,000.00		\$19,900.00		\$35,900.00		\$13,700.00
	AVERAGE COST PER LF OF SIDEWALK				\$118.05 PER LF		\$123.17 PER LF		\$132.00 PER LF		\$83.08 PER LF	\$150.40 PER LF		\$511.11 PER LF		\$153.08 PER LF		\$108.79 PER LF		\$88.39 PER LF
	GRAND TOTAL FOR GROUP 5A	\$3,536,200,00	0																	

GRAND TOTAL FOR GROUP 5A

8th & Corinth Station

1A ← Station Number PR ← Station Abbreviation

	OPCC 5A			5A-EC-	SW-56	5A-EC-\	/W-V02	5A-EC-	VW-V01	5A-EC-	-CW-38	5A-EC-CW-84	5A-EC-	-CW-89	5A-EC-	CW-90
ENTITY		UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST
			4		4		4		4		4					4
DALLAS DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	335	\$11,725.00 \$0.00	1305	\$0.00 \$91,350.00	170	\$0.00 \$11,900.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF LF	\$20.00		\$0.00	1303	\$91,330.00	170	\$11,900.00		\$0.00	\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF LF	\$75.00 \$100.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	+	\$0.00		\$0.00 \$0.00
DALLAS DALLAS	RETAINING WALL (4') RETAINING WALL (5')	LF LF	\$100.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00	\$0.00		\$0.00 \$0.00		\$0.00
TXDOT	RETAINING WALL (MSE)	LF	\$900.00		\$0.00	235	\$211,500.00	115	\$103,500.00		\$0.00	\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	-	\$0.00		\$0.00
DALLAS TXDOT	RCP 18" PED RAMPS	LF EA	\$58.00 \$2,182.75	1	\$0.00 \$2,182.75		\$0.00 \$0.00	2	\$0.00 \$4,365.50	2	\$0.00 \$4,365.50	\$0.00 \$0.00	2	\$0.00 \$4,365.50	2	\$0.00 \$4,365.50
TXDOT	CONCRETE BRIDGE (5' SIDEWALK)	LF	\$1,575.00	-	\$0.00		\$0.00		\$0.00	_	\$0.00	\$0.00	_	\$0.00	-	\$0.00
TXDOT	CONCRETE BRIDGE (10' SIDEWALK)	LF	\$2,700.00		\$0.00	190	\$513,000.00	95	\$256,500.00		\$0.00	\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
TXDOT N/A	MEDIAN CUT (10' PATH) MEDIAN REFUGE ISLAND	LF EA	\$72.30 SEE OTHER SHEET		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	1	\$0.00 \$34,226.62	1	\$0.00 \$39,611.80
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	1	\$0.00	1	\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	1	\$0.00		\$0.00		\$0.00	\$0.00	1	\$0.00		\$0.00
DALLAS DALLAS	TREE RELOCATIONS TREE REMOVALS	EA EA	\$2,768.00 \$886.00		\$0.00 \$0.00	15	\$0.00 \$13,290.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00	13	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	2	\$1,300.00	2	\$1,300.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00	2	\$18.00	\$0.00		\$0.00	168	\$1,512.00
DALLAS N/A	PAVEMENT MARKINGS (STOP BAR) PAVEMENT MARKINGS (TRIANGLES)	LF EA	\$8.00 \$60.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	24	\$0.00 \$1,440.00	\$0.00 \$0.00	14	\$0.00 \$840.00	14	\$0.00 \$840.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00	2-7	\$0.00	\$0.00	1-7	\$0.00	14	\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00	20	\$1,060.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
DALLAS DALLAS	FIRE HYDRANT RELOCATED PARKING STOP	EA EA	\$3,640.00 \$97.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	+	\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	+	\$0.00 \$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA EA	\$41,839.25 \$42,615.50		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00	\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$175,000.00	\$0.00 \$0.00	0.5	\$0.00 \$87,500.00	0.5	\$0.00 \$87,500.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00	1	\$0.00	\$0.00	0.5	\$0.00	0.5	\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA EA	\$21,500 \$27,500		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00 \$0.00	1	\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
N/A TXDOT	AESTHETIC, ANTI-CLIMB MEDIAN FENCING CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	LF EA	\$130 \$8,000		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	600 \$78,000.00 3 \$16,000.00		\$0.00 \$0.00		\$0.00
TXDOT	PERM CTB (SSCB)(TY 1)(MOD)	LF	\$8,000		\$0.00	1	\$0.00		\$0.00		\$0.00	2 \$16,000.00 600 \$90,000.00		\$0.00		\$0.00 \$0.00
	, v.		, ,	•	, ,,,,,,,	•	,			ı		\$30,000.00	•		ı	, ,,,,,,
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$14,967.75 \$14,967.75		\$829,140.00 \$829,140.00		\$376,265.50 \$376,265.50		\$5,823.50 \$180,823.50	\$184,000.00 \$184,000.00		\$40,732.12 \$128,232.12		\$47,629.30 \$135,129.30
	ENGINEERING DESIGN GENERAL LANDSCAPING	10% 4%			\$1,496.78 \$598.71		\$82,914.00 \$33,165.60		\$37,626.55 \$15,050.62		\$18,082.35 \$232.94	\$18,400.00 \$7,360.00		\$12,823.21 \$1,629.28		\$13,512.93 \$1,905.17
	SWPPP	4% 2%			\$598.71		\$16,582.80		\$15,050.62		\$232.94 \$116.47	\$7,360.00		\$1,629.28 \$814.64		\$1,905.17
	TRAFFIC CONTROL	3%			\$449.03		\$24,874.20		\$11,287.97		\$174.71	\$5,520.00		\$1,221.96		\$1,428.88
	MOBILIZATION	4%			\$652.59		\$36,150.50		\$16,405.18		\$253.90	\$8,022.40		\$1,775.92		\$2,076.64
	FEDERAL CONTINGENCY	2%			\$369.28		\$20,456.54		\$9,283.22		\$3,993.68	\$4,539.65		\$2,929.94		\$3,100.11
	ОРСС	TOTAL			\$18,900.00		\$1,043,300.00		\$473,500.00		\$203,700.00	\$231,600.00		\$149,500.00		\$158,200.00
	AVERAGE COST PER LF OF SIDEWALK				\$56.42 PER LF		\$799.46 PER LF		\$2785.29 PER LF		#DIV/0!	#DIV/0!		#DIV/0!		#DIV/0!
	GRAND TOTAL FOR GROUP 5A	\$3,536,200.00														

Median Island Detailed Estimate – LOCATION 5A-EC-CW-89

Assumptions

this is at Corinth St and Avenue B across Corinth - north side will reduce to 2 SB lanes and also reconstruct left turn pocket on north side ex back to back left turn pockets so start lane reduction at Ave D only lanes reduced from 3 to 2 will be for SB Corinth

remove ex conc rdwy pvmt
remove ex conc median pvmt
add conc pvmt thru refuge area
add median refuge median pvmt
add conc C & G along Corinth
add conc C & G across refuge island
add striping on north side to reduce to 2 lanes
add 1 painted left turn arrow
add signs north side @ lane reduction
lane ends advance sign s- 2, median nose sign - 1, left lane must turn left -1 total 4

length of roadway pvmt to be removed = 160 LF width of rdwy pvmt to be removed = only SB pvmt and 2 ft +/- on NB side = 17 ft length of median pvmt to be removed = 160 LF width of median pvmt to be removed = 4 ft

remove conc pvmt 160 x 17 = 2,720 SF remove median pvmt 160 x 4 = 640 SF

conc pvmt - only for ped median refuge x'ing 10 ft wide x 17 ft wide = 170 SF conc median pvmt 160 ft long x 17 ft wide minus conc median refuge area $(160 \times 17) - 170 = 2720 - 170 = 2,550 \text{ SF}$ median conc C & G 17 x 2 = 34 LF

rdwy conc C & G (160 x 2) + 20 = 340 LF

striping SB Cornith 160 ft long plus diagonal stripes = 160 LF long assume diagonal stripes ever 20 feet avg length 6 ft - (160/20) x 6 ft = 8 stripes x 6 ft long - 46 LF therefore total striping - 160 + 48 = 208 LF

ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
0104 6001	SF	2720	\$0.49	\$1,332.80
209	SF	640	\$2.00	\$1,280.00
454	SF	170	\$6.33	\$1,076.10
356	SF	2550	\$6.00	\$15,300.00
407	LF	34	\$32.00	\$1,088.00
407	LF	340	\$32.00	\$10,880.00
0666 6035	LF	208	\$0.84	\$174.72
0668 6019	EACH	1	\$495.00	\$495.00
0636 & 0646	EACH	4	\$650.00	\$2,600.00
				\$34,226.62

Median Island Detailed Estimate – LOCATION 5A-EC-CW-90

Assumptions

this is at Corinth St and Avenue B across Corinth on the south side will reduce to 2 NB lanes and also construct left turn pocket on south side short section of wide median so will start there for NB travel only lanes reduced from 3 to 2 will be NB Corinth

remove ex conc rdwy pvmt

remove ex conc median pvmt

add conc pvmt thru refuge area

add median refuge median pvmt

add conc C & G along Corinth

add conc C & G across refuge island

add striping on south side to reduce to 2 lanes

add 1 painted left turn arrow

add signs south side @ lane reduction

lane ends advance sign s- 2, median nose sign - 1, left lane must turn left -1 total 4

length of roadway pvmt to be removed = 190 LF width of rdwy pvmt to be removed = only NB pvmt and 2 ft +/- on SB side = 17 ft length of median pvmt to be removed = 190 LF width of median pvmt to be removed = 4 ft +/-

remove conc pvmt 190 x 17 = 3,230 SF remove median pvmt 190 x 4 = 760 SF

conc pvmt - only for ped median refuge x'ing 10 ft wide x 17 ft wide = 170 SF conc median pvmt 190 ft long x 17 ft wide minus cocn median refuge area

 $(190 \times 17) - 190 = 3230 - 190 = 3,040 \text{ SF}$ median conc C & G 17 x 2 = 34 LF

rdwy conc C & G (190 x 2) + 20 = 400 LF

striping NB Cornith 190 ft long plus diagonal stripes = 190 LF long

assume diagonal stripes ever 20 feet avg length 6 ft - (190/20) x 6 ft = 10 stripes x 6 ft long - 60 LF therefore total striping - 190 + 60 = 250 LF

\$1.24

topsoil

assume 10 ft long x 15 ft wide = 150 SF

FURNISHING

01606003 AND PLACING SY TOPSOIL (4")

9 334,283.00

97 8,645,115.70

\$1.03 from TxDOT avg unit costs

1.03/9 = \$0.11/SF

ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL		
0104 6001	SF	3230	\$0.49	\$1,582.70		
209	SF	760	\$2.00	\$1,520.00		
454	SF	170	\$6.33	\$1,076.10		
356	SF	3040	\$6.00	\$18,240.00		
407	LF	400	\$32.00	\$12,800.00		
407	LF	34	\$32.00	\$1,088.00		
0666 6035	LF	250	\$0.84	\$210.00		
0668 6019	EACH	1	\$495.00	\$495.00		
0636 & 0646	EACH	4	\$650.00	\$2,600.00		
				\$39,611.80		

Dallas Zoo Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

ODGG ED	1	1		7 614/ 44	ı	. CNA AF	1			7 00 54			- FD D	7.00.53		7 614/ 54		7 6147 55		7.614/.56
OPCC 5B				Z-SW-44		Z-SW-45		DZ-RP-46		Z-RP-51		Z-SW-52		Z-RP-53		Z-SW-54		Z-SW-55		Z-SW-56
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	130	\$4,550.00	155	\$5,425.00	165	\$5,775.00	300	\$10,500.00	10	\$350.00	110	\$3,850.00	35	\$1,225.00	70	\$2,450.00	220	\$7,700.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00	165	\$3,300.00	300	\$6,000.00		\$0.00	110	\$2,200.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00	130	\$2,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00	ļ .	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4')	LF LF	\$100.00		\$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00		\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (5') DALLAS CURB AND GUTTER	LF LF	\$125.00 \$39.72	130	\$0.00 \$5,163.60	155	\$6,156.60	165	\$6,553.80	300	\$11,916.00		\$0.00	+	\$0.00 \$0.00		\$0.00	+	\$0.00	220	\$8,738.40
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	1	\$3,518.00	133	\$0.00	103	\$0.00	300	\$0.00		\$0.00	+	\$0.00		\$0.00	1	\$3,518.00	220	\$0.00
DALLAS RCP 18"	LF	\$58.00	-	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	†	\$0.00		\$0.00	1 1	\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75		\$0.00	1	\$2,182.75	1	\$2,182.75		\$0.00	1	\$2,182.75		\$0.00		\$0.00	1	\$2,182.75	1	\$2,182.75
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	1	\$3,972.22	1	\$3,972.22	2	\$7,944.44	4	\$15,888.88		\$0.00	1	\$3,972.22	1	\$3,972.22	1	\$3,972.22	2	\$7,944.44
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00	3	\$66,000.00	1	\$22,000.00	3	\$66,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$44,000.00
DALLAS MANHOLE ADJUSTMENT DALLAS TREE RELOCATIONS	EA EA	\$572.00 \$2,768.00		\$0.00 \$0.00	1	\$0.00 \$0.00	2	\$0.00 \$5,536.00	1	\$0.00 \$2,768.00	ļ	\$0.00 \$0.00	1	\$0.00 \$0.00	+	\$0.00 \$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS TREE RELOCATIONS DALLAS TREE REMOVALS	EA	\$2,768.00		\$0.00	1	\$886.00	1	\$886.00	1	\$2,768.00		\$0.00	1	\$0.00	1	\$0.00	1	\$886.00		\$0.00
N/A RAILROAD CROSSING	EA	\$15,000.00	1	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00		\$0.00		\$0.00	+	\$0.00	-	\$0.00	+ +	\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00	1	\$0.00		\$0.00	†	\$0.00		\$0.00		\$0.00		\$0.00	†	\$0.00	 	\$0.00	†	\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$650.00	1	\$650.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33	2	\$1,458.66		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	 	\$0.00	+	\$0.00
DALLAS LIGHT POLE RELOCATION DALLAS FENCE (REMOVE AND REPLACE)	EA LF	\$4,758.00 \$53.00		\$0.00 \$0.00		\$0.00 \$0.00	130	\$0.00 \$6,890.00		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00	1	\$3,640.00	130	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00	†	\$0.00		\$0.00	t t	\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00	 	\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA EA	\$42,615.50 \$24,000		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00	+	\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00	1	\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	 	\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00	1	\$0.00	1	\$0.00		\$0.00	1	\$0.00		\$0.00	+	\$0.00	+	\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500 \$150,000		\$0.00 \$0.00	+ +	\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00	+	\$0.00 \$0.00	+	\$0.00 \$0.00	+	\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE ONDIVIDED N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00	+	\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00	+ +	\$0.00	+ +	\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
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CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$87,262.48		\$44,262.57		\$105,067.99		\$47,072.88		\$2,532.75		\$10,022.22		\$5,197.22		\$13,658.97		\$71,215.59
CONSTRUCTION COST	TOTAL			\$87,262.48		\$44,262.57		\$105,067.99		\$47,072.88		\$2,532.75		\$10,022.22		\$5,197.22		\$13,658.97		\$71,215.59
				4		** **		4.0		4. =		445		4. 4		4=,		4		+= .a :
ENGINEERING DESIGN	10%			\$8,726.25		\$4,426.26		\$10,506.80		\$4,707.29		\$253.28		\$1,002.22		\$519.72		\$1,365.90		\$7,121.56
GENERAL LANDSCAPING SWPPP	4% 2%			\$3,490.50 \$1,745.25		\$1,770.50		\$4,202.72		\$1,882.92		\$101.31 \$50.66		\$400.89		\$207.89		\$546.36 \$272.18		\$2,848.62
TRAFFIC CONTROL	2% 3%			\$1,745.25 \$2,617.87		\$885.25 \$1,327.88		\$2,101.36 \$3,152.04		\$941.46 \$1,412.19		\$50.66 \$75.98		\$200.44 \$300.67		\$103.94 \$155.92		\$273.18 \$409.77		\$1,424.31 \$2,136.47
MOBILIZATION	4%			\$3,804.64		\$1,929.85		\$4,580.96		\$2,052.38		\$110.43		\$436.97		\$226.60		\$595.53		\$3,105.00
FEDERAL CONTINGENCY	2%			\$2,152.94		\$1,092.05		\$2,592.24		\$1,161.38		\$62.49		\$247.27		\$128.23		\$336.99		\$1,757.03
ОРСС	TOTAL			\$109,800.00		\$55,700.00		\$132,300.00		\$59,300.00		\$3,200.00		\$12,700.00		\$6,600.00		\$17,200.00		\$89,700.00
AVERAGE COST PER LF OF SIDEWALK				\$844.62 PER LF		\$359.35 PER LF		\$801.82 PER LF		\$197.67 PER LF		\$320.00 PER LF		\$115.45 PER LF		\$188.57 PER LF		\$245.71 PER LF		\$407.73 PER LF
GRAND TOTAL FOR GROUP SR	\$3.304.400.00	iO	Min Cost/LE	: \$11 61 DER LE																

Dallas Zoo Station

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Ve|oweb, RP=Sidewalk Repair, GR=Gap to Remain)
| O1 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

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	OPCC 5B			5B-D	Z-SW-57	5B-D	Z-SW-61	5B-D	Z-SW-62	5B-D	Z-SW-63	5B-D	Z-SW-66	5B-D	Z-SW-67	5B-D	Z-SW-68	5B-DZ-SW-70	5B-D	Z-SW-71
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY COST	QUANTITY	COST
DALLAS	CIDEMAIN (E)	LF	\$35.00	290	\$10,150.00	407	\$14,245.00	345	\$12,075.00	220	\$11,200.00	240	\$8,400.00	85	\$2,975.00	205	\$7,175.00	139 \$4,865.00	80	\$2,800.00
DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF	\$70.00	290	\$0.00	407	\$14,245.00	345	\$12,075.00	320	\$11,200.00	240	\$0.00	85	\$0.00	205	\$0.00	\$4,865.00	80	\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00	60	\$2,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00	260	\$19,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72	_	\$0.00		\$0.00		\$0.00	320	\$12,710.40	150	\$5,958.00	85	\$3,376.20		\$0.00	\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY) RCP 18"	EA LF	\$3,518.00 \$58.00	1	\$3,518.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$3,518.00 \$0.00	1	\$3,518.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	1	\$3,518.00 \$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	2	\$4,365.50	4	\$8,731.00	2	\$4,365.50		\$0.00	1	\$2,182.75	1	\$2,182.75	2	\$4,365.50	2 \$4,365.50	1	\$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15	_	\$0.00	7	\$0.00		\$0.00		\$0.00	_	\$0.00	-	\$0.00	_	\$0.00	\$0.00	-	\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	1	\$3,972.22	2	\$7,944.44		\$0.00		\$0.00	1	\$3,972.22		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00	1	\$8,444.44	2	\$16,888.88	1	\$8,444.44	1	\$8,444.44		\$0.00		\$0.00	\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	6	\$132,000.00		\$0.00	1	\$22,000.00		\$0.00	1	\$22,000.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	_	\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00	_	\$0.00	2	\$5,536.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS N/A	TREE REMOVALS RAILROAD CROSSING	EA EA	\$886.00 \$15,000.00	2	\$1,772.00 \$0.00		\$0.00 \$0.00	1	\$886.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	1	\$0.00 \$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$15,000.00		\$0.00		\$0.00	1	\$0.00		\$0.00	+	\$0.00		\$0.00	3	\$669.00	1 \$223.00	+	\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00	2	\$1,300.00	3	\$0.00	\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33	1	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00	260	\$13,780.00		\$0.00	118	\$6,264.34		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$200,000 \$9,500		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$13,500		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
					*		4						4				*******	40		40
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$189,787.05		\$47,300.88		\$62,702.72		\$35,872.84		\$54,475.41		\$9,833.95		\$12,209.50	\$9,453.50		\$8,500.75
	CONSTRUCTION COST	TOTAL			\$189,787.05		\$47,300.88		\$62,702.72		\$35,872.84		\$54,475.41		\$9,833.95		\$12,209.50	\$9,453.50		\$8,500.75
	ENGINEERING DESIGN	10%			\$18,978.71		\$4,730.09		\$6,270.27		\$3,587.28		\$5,447.54		\$983.40		\$1,220.95	\$945.35		\$850.08
	GENERAL LANDSCAPING	4%			\$18,978.71		\$4,730.09		\$2,508.11		\$3,587.28 \$1,434.91		\$5,447.54		\$393.36		\$1,220.95 \$488.38	\$378.14		\$340.03
	SWPPP	2%			\$3,795.74		\$946.02		\$1,254.05		\$717.46		\$1,089.51		\$196.68		\$244.19	\$189.07		\$170.02
	TRAFFIC CONTROL	3%			\$5,693.61		\$1,419.03		\$1,881.08		\$1,076.19		\$1,634.26		\$295.02		\$366.29	\$283.61		\$255.02
	MOBILIZATION	4%			\$8,274.72		\$2,062.32		\$2,733.84		\$1,564.06		\$2,375.13		\$428.76		\$532.33	\$412.17		\$370.63
	FEDERAL CONTINGENCY	2%			\$4,682.43		\$1,167.01		\$1,547.00		\$885.05		\$1,344.02		\$242.62		\$301.23	\$233.24		\$209.73
	OPCC	TOTAL			\$238,900.00		\$59,600.00		\$78,900.00		\$45,200.00		\$68,600.00		\$12,400.00		\$15,400.00	\$11,900.00		\$10,700.00
	AVEDAGE COST DED LE CE SIDEMALE				\$932 70 PER LE		¢146 44 DED LE		¢220 70 DED LE		¢1//1 2E DED / E		¢20E 02 DED 1E		\$145 00 PFP 15		¢75 12 DED LE	COF C1 DED I	_	¢122 75 DED 15
	AVERAGE COST PER LF OF SIDEWALK				\$823.79 PER LF		\$146.44 PER LF		\$228.70 PER LF		\$141.25 PER LF		\$285.83 PER LF		\$145.88 PER LF		\$75.12 PER LF	\$85.61 PER I	.г	\$133.75 PER LF

Dallas Zoo Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain) 01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

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	OPCC 5B				Z-SW-72		Z-SW-74		Z-SW-76		Z-SW-77		-SW-78		-SW-79		Z-SW-84		2-SW-121		-SW-123
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	50	\$1,750.00	52	\$1,820.00	193	\$6,755.00	203	\$7,093.42	87	\$3,057.82	226	\$7,910.00	260	\$9,100.00	2065	\$72,275.00	1700	\$59,500.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00 \$40.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	400	\$8,000.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (2') RETAINING WALL (3')	LF LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00	+ +	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72	50	\$1,986.00		\$0.00		\$0.00		\$0.00		\$0.00	64	\$2,542.08	76	\$3,018.72	2065	\$82,021.80		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00	.	\$0.00		\$0.00		\$0.00	2	\$7,036.00	1	\$3,518.00
DALLAS TXDOT	RCP 18" PED RAMPS	LF EA	\$58.00 \$2,182.75	1	\$0.00 \$2,182.75	2	\$0.00 \$4,365.50	2	\$464.00 \$4,365.50	1	\$0.00 \$2,182.75		\$0.00 \$0.00	1	\$0.00 \$2,182.75		\$0.00 \$0.00	1	\$0.00 \$2,182.75		\$0.00 \$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15	_	\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00	1	\$3,972.22		\$0.00	1	\$3,972.22		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00	1	\$8,444.44		\$0.00		\$0.00		\$0.00	1	\$8,444.44		\$0.00
N/A DALLAS	MANHOLE ADJUSTMENT	EA EA	\$22,000.00 \$572.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00	 	\$0.00		\$0.00		\$0.00	20	\$55,360.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00	2	\$1,772.00		\$0.00		\$0.00		\$0.00		\$0.00	7	\$6,202.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00	1	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00	.	\$0.00		\$0.00		\$0.00	7	\$4,550.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00 \$8.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$1,458.66		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1000	\$53,000.00
DALLAS	FIRE HYDRANT RELOCATED PARKING STOP	EA EA	\$3,640.00 \$97.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED RRFB (#7) - 3 LANES W/O MEDIAN	EA EA	\$42,615.50 \$24,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA EA	\$9,500 \$15,500		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	+ +	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$21,500		\$0.00		\$0.00	1	\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$5,918.75		\$6,408.50		\$13,356.50		\$21,692.83		\$3,057.82		\$16,607.05		\$12,118.72		\$247,530.65		\$116,018.00
	CONSTRUCTION COST	TOTAL			\$5,918.75		\$6,408.50		\$13,356.50		\$21,692.83		\$3,057.82		\$16,607.05		\$12,118.72		\$247,530.65		\$116,018.00
															•						•
	ENGINEERING DESIGN	10%			\$591.88		\$640.85		\$1,335.65		\$2,169.28		\$305.78		\$1,660.71		\$1,211.87		\$24,753.07		\$11,601.80
	GENERAL LANDSCAPING	4%			\$236.75		\$256.34		\$534.26		\$867.71		\$122.31		\$664.28		\$484.75		\$9,901.23		\$4,640.72
	SWPPP TRAFFIC CONTROL	2%			\$118.38 \$177.56		\$128.17		\$267.13 \$400.70		\$433.86 \$650.78		\$61.16		\$332.14		\$242.37		\$4,950.61		\$2,320.36
	TRAFFIC CONTROL MOBILIZATION	3% 4%			\$177.56		\$192.26 \$279.41		\$400.70 \$582.34		\$650.78 \$945.81		\$91.73 \$133.32		\$498.21 \$724.07		\$363.56 \$528.38		\$7,425.92 \$10,792.34		\$3,480.54 \$5,058.38
	FEDERAL CONTINGENCY	2%			\$146.03		\$158.11		\$329.53		\$535.21		\$75.44		\$409.73		\$298.99		\$6,107.08		\$2,862.40
	OPCC	TOTAL			\$7,500.00		\$8,100.00		\$16,900.00		\$27,300.00		\$3,900.00		\$20,900.00		\$15,300.00		\$311,500.00		\$146,000.00
	AVERAGE COST PER LF OF SIDEWALK				\$150.00 PER LF		\$155.77 PER LF	:	\$87.56 PER LF		\$134.70 PER LF		\$44.64 PER LF		\$92.48 PER LF		\$58.85 PER LF		\$150.85 PER LF		\$85.88 PER LF

Dallas Zoo Station

1A ← Station Number

PR ← Station Abbreviation

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	OPCC 5B			5B-DZ-SW-124		Z-SW-125		Z-SW-126		-SW-127		Z-SW-128	 	·SW-129		Z-SW-130		SW-133		Z-SW-134
ENTITY	ITEM	UNIT	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	1880 \$65,800.0	151	\$5,285.00	95	\$3,325.00	295	\$10,325.00	305	\$10,675.00	380	\$13,300.00	270	\$9,450.00	280	\$9,800.00	310	\$10,850.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	\$0.00	65	\$1,300.00	8	\$163.56		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF LF	\$20.00 \$40.00	\$0.00 \$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00	20	\$0.00
DALLAS	RETAINING WALL (2') RETAINING WALL (3')	LF LF	\$40.00 \$75.00	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	30	\$1,200.00 \$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72	\$0.00		\$0.00		\$0.00	295	\$11,717.40	305	\$12,114.60	380	\$15,093.60	270	\$10,724.40	280	\$11,121.60	310	\$12,313.20
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	2 \$7,036.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	RCP 18" PED RAMPS	LF EA	\$58.00 \$2,182.75	\$0.00 4 \$8,731.00	.	\$0.00 \$0.00	1	\$0.00 \$2,182.75		\$0.00 \$0.00	1	\$0.00 \$2,182.75		\$0.00 \$0.00	1	\$0.00 \$2,182.75	2	\$0.00 \$4,365.50		\$0.00 \$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15	\$0.00		\$0.00	-	\$0.00		\$0.00	-	\$0.00		\$0.00	-	\$0.00	_	\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	2 \$7,944.44		\$0.00		\$0.00	1	\$3,972.22		\$0.00	5	\$19,861.10	2	\$7,944.44		\$0.00	4	\$15,888.88
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	\$0.00	_	\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00	2	\$0.00		\$0.00	1	\$0.00
N/A DALLAS	UTILITY POLE RELOCATED MANHOLE ADJUSTMENT	EA EA	\$22,000.00 \$572.00	2 \$44,000.0 \$0.00	,	\$0.00 \$0.00		\$0.00 \$0.00	1	\$22,000.00 \$0.00		\$0.00 \$0.00	2	\$44,000.00 \$0.00	2	\$44,000.00 \$0.00		\$0.00 \$0.00	1	\$22,000.00 \$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$2,768.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00	\$0.00	2	\$1,772.00		\$0.00		\$0.00	5	\$4,430.00		\$0.00	1	\$886.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	\$0.00		\$0.00		\$0.00 \$0.00	1	\$0.00	4	\$0.00	1	\$0.00	4	\$0.00	1	\$0.00	1	\$0.00
TXDOT DALLAS	TRAFFIC SIGNS NEW PAVEMENT MARKINGS (CROSSWALK)	EA LF	\$650.00 \$9.00	7 \$4,550.00 \$0.00	'	\$0.00 \$0.00		\$0.00	1	\$650.00 \$0.00	1	\$650.00 \$0.00	1	\$650.00 \$0.00	1	\$650.00 \$0.00	1	\$650.00 \$0.00	1	\$650.00 \$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	3	\$2,187.99		\$0.00		\$0.00	1	\$729.33
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	FENCE (REMOVE AND REPLACE) FIRE HYDRANT RELOCATED	LF EA	\$53.00 \$3,640.00	350 \$18,550.0 \$0.00)	\$0.00 \$0.00	1	\$0.00 \$3,640.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	100	\$5,300.00 \$0.00
DALLAS	PARKING STOP	EA	\$97.00	\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,183.75 \$41,839.25	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$150,000 \$175,000	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000	\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000	\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
		•	•		•	•	•				•	•	·	-	•	-	· · · · · · · · · · · · · · · · · · ·			
	•	TOTAL		\$156,611.4		\$8,357.00		\$9,311.31		\$48,664.62		\$30,052.35		\$95,092.69		\$78,605.59		\$25,937.10		\$68,931.41
	CONSTRUCTION COST	TOTAL		\$156,611.4	4	\$8,357.00		\$9,311.31		\$48,664.62		\$30,052.35		\$95,092.69		\$78,605.59		\$25,937.10		\$68,931.41
	ENGINEERING DESIGN	10%		\$15,661.1	1	\$835.70		\$931.13		\$4,866.46		\$3,005.24		\$9,509.27		\$7,860.56		\$2,593.71		\$6,893.14
	GENERAL LANDSCAPING	4%		\$6,264.46		\$334.28		\$372.45		\$1,946.58		\$1,202.09		\$3,803.71		\$3,144.22		\$1,037.48		\$2,757.26
	SWPPP	2%		\$3,132.23		\$167.14		\$186.23		\$973.29		\$601.05		\$1,901.85		\$1,572.11		\$518.74		\$1,378.63
	TRAFFIC CONTROL	3%		\$4,698.34		\$250.71		\$279.34		\$1,459.94		\$901.57		\$2,852.78		\$2,358.17		\$778.11		\$2,067.94
	MOBILIZATION	4%		\$6,828.26	i	\$364.37		\$405.97		\$2,121.78		\$1,310.28		\$4,146.04		\$3,427.20		\$1,130.86		\$3,005.41
	FEDERAL CONTINGENCY	2%		\$3,863.92	!	\$206.18		\$229.73		\$1,200.65		\$741.45		\$2,346.13		\$1,939.36		\$639.92		\$1,700.68
	OPCC	TOTAL		\$197,100.0	0	\$10,600.00		\$11,800.00		\$61,300.00		\$37,900.00		\$119,700.00		\$99,000.00		\$32,700.00		\$86,800.00
	AVERAGE COST PER LF OF SIDEWALK			\$104.84 PEF	LF	\$70.20 PER LF		\$124.21 PER LF	=	\$207.80 PER LF		\$124.26 PER LF		\$315.00 PER LF		\$366.67 PER LF	Š	\$116.79 PER LF		\$280.00 PER LF

Dallas Zoo Station

OPCC 5B			EP D7	2-SW-135	EP D7	SW-136	ED D7	SW-137	ED D7	-SW-138	EP D7		ED D7	-SW-140	EP D7	SW-141	ED D7	-SW-142	EP D7	2-RP-143
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
	0	5501	ζο/		Çozutili		ζον		Quality		Q 07		QUALITY		207		ζο/		ζο/	
DALLAS SIDEWALK (5')	LF	\$35.00	260	\$9,100.00	265	\$9,275.00	125	\$4,375.00	160	\$5,600.00	121	\$4,235.00	260	\$9,100.00	55	\$1,925.00	200	\$7,000.00	25	\$875.00
DALLAS SIDEWALK (10' PATH)	LF LF	\$70.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	42	\$0.00 \$850.41	3	\$0.00		\$0.00 \$0.00		\$0.00		\$0.00	25	\$0.00
DALLAS REMOVE SIDEWALK DALLAS RETAINING WALL (1')	LF LF	\$20.00 \$20.00		\$0.00	140	\$2,800.00		\$0.00	43	\$0.00	3	\$60.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	25	\$500.00 \$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00	140	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00	250	\$0.00	110	\$13,750.00	110	\$0.00	426	\$0.00	424	\$0.00	250	\$0.00		\$0.00	200	\$0.00		\$0.00
DALLAS CURB AND GUTTER DALLAS DRAINAGE INLETS (MODIFY)	LF EA	\$39.72 \$3,518.00	260	\$10,327.20 \$0.00	265	\$10,525.80 \$0.00	140	\$5,543.77 \$0.00	136	\$5,401.92 \$0.00	121	\$4,806.12 \$0.00	258	\$10,247.76 \$0.00		\$0.00 \$0.00	200	\$7,944.00 \$0.00		\$0.00 \$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	1	\$2,182.75	2	\$4,365.50	1	\$2,182.75	1	\$2,182.75		\$0.00	3	\$6,548.25		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00	4	\$0.00		\$0.00		\$0.00		\$0.00	_	\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL) DALLAS DRIVEWAY (COMMERCIAL)	EA EA	\$3,972.22 \$8,444.44	1	\$3,972.22 \$0.00	2	\$7,944.44 \$0.00		\$0.00 \$0.00	1	\$3,972.22 \$0.00		\$0.00 \$0.00	4	\$15,888.88 \$0.00	2	\$7,944.44 \$0.00	2	\$7,944.44 \$0.00		\$0.00 \$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00	1	\$22,000.00		\$0.00	2	\$44,000.00		\$0.00		\$0.00	1	\$22,000.00	1	\$22,000.00	1	\$22,000.00		\$0.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00	2	\$1,144.00		\$0.00		\$0.00		\$0.00		\$0.00	•	\$0.00		\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	Ţ	\$0.00		\$0.00
N/A RAILROAD CROSSING DALLAS TRAFFIC SIGNS RELOCATED	EA EA	\$15,000.00 \$223.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$223.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00	+ +	\$0.00		\$0.00	1	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00	 	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION DALLAS FENCE (REMOVE AND REPLACE)	EA LF	\$4,758.00 \$53.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	200	\$0.00 \$10,600.00		\$0.00 \$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00	1	\$3,640.00		\$0.00		\$0.00	1	\$3,640.00		\$0.00	1	\$3,640.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA EA	\$40,407.50 \$41,183.75		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
·												•								
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$47,582.17		\$48,660.74		\$60,885.52		\$18,230.30		\$9,101.12		\$67,424.89		\$31,869.44		\$59,128.44		\$1,375.00
CONSTRUCTION COST	TOTAL			\$47,582.17		\$48,660.74		\$60,885.52		\$18,230.30		\$9,101.12		\$67,424.89		\$31,869.44		\$59,128.44		\$1,375.00
ENGINEERING DESIGN	10%			\$4,758.22		\$4,866.07		\$6,088.55		\$1,823.03		\$910.11		\$6,742.49		\$3,186.94		\$5,912.84		\$137.50
GENERAL LANDSCAPING	4%			\$1,903.29		\$1,946.43		\$2,435.42		\$729.21		\$364.04		\$2,697.00		\$1,274.78		\$2,365.14		\$55.00
SWPPP	2%			\$951.64		\$973.21		\$1,217.71		\$364.61		\$182.02		\$1,348.50		\$637.39		\$1,182.57		\$27.50
TRAFFIC CONTROL	3%			\$1,427.47		\$1,459.82		\$1,826.57		\$546.91		\$273.03		\$2,022.75		\$956.08		\$1,773.85		\$41.25
MOBILIZATION	4%			\$2,074.58		\$2,121.61		\$2,654.61		\$794.84		\$396.81		\$2,939.73		\$1,389.51		\$2,578.00		\$59.95
FEDERAL CONTINGENCY	2%			\$1,173.95		\$1,200.56		\$1,502.17		\$449.78		\$224.54		\$1,663.51		\$786.28		\$1,458.82		\$33.92
ОРСС	TOTAL			\$59,900.00		\$61,300.00		\$76,700.00		\$23,000.00		\$11,500.00		\$84,900.00		\$40,200.00		\$74,400.00		\$1,800.00
AVERAGE COST PER LF OF SIDEWALK				\$230.38 PER LF		\$231.32 PER LF		\$613.60 PER LF		\$143.75 PER LF		\$95.04 PER LF		\$326.54 PER LF		\$730.91 PER LF		\$372.00 PER LF		\$72.00 PER LF

Dallas Zoo Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

ODGG ED	1	1		CM 445	FD 5-	DD 446	ED 57	<u></u>		C\A/ 4.60	ED 23	7 CNA 4 4 4 4	LD 0-	CW 450	ED 57	CW 454		CW 453	ED 5-	CW 454
OPCC 5B	LINUT	7202		2-SW-145	J	-RP-146		-SW-147		-SW-148		Z-SW-149		-SW-150		2-SW-151	<u> </u>	2-SW-152		-SW-154
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	300	\$10,515.54	251	\$8,785.00	390	\$13,639.04	303	\$10,604.51	70	\$2,450.00	133	\$4,650.31	260	\$9,100.00	261	\$9,135.00	326	\$11,396.34
DALLAS SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00	49	\$974.77	220	\$4,400.00	31	\$623.70	4	\$80.00 \$0.00	5	\$100.00 \$0.00		\$0.00 \$0.00	25	\$500.00		\$0.00	17	\$340.00
DALLAS RETAINING WALL (1') DALLAS RETAINING WALL (2')	LF LF	\$20.00 \$40.00		\$0.00 \$0.00	160	\$0.00 \$6,400.00	135	\$0.00 \$5,384.40	300	\$12,000.00	65	\$2,600.00	134	\$5,355.93		\$0.00 \$0.00	207	\$0.00 \$8,266.10	305	\$0.00 \$12,200.00
DALLAS RETAINING WALL (3')	LF	\$75.00		\$0.00	100	\$0.00	133	\$0.00	300	\$0.00	- 03	\$0.00	154	\$0.00		\$0.00	207	\$0.00	303	\$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72		\$0.00	93	\$3,693.96		\$0.00	380	\$15,093.60		\$0.00		\$0.00	330	\$13,107.60		\$0.00	361	\$14,338.92
DALLAS DRAINAGE INLETS (MODIFY) DALLAS RCP 18"	EA LF	\$3,518.00 \$58.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT PED RAMPS	EA	\$2,182.75		\$0.00	2	\$4,365.50		\$0.00	3	\$6,548.25	1	\$2,182.75	2	\$4,365.50	3	\$6,548.25		\$0.00	3	\$6,548.25
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	5	\$19,861.10	1	\$3,972.22	5	\$19,861.10	1	\$3,972.22		\$0.00		\$0.00	1	\$3,972.22	3	\$11,916.66	1	\$3,972.22
DALLAS DRIVEWAY (COMMERCIAL) N/A UTILITY POLE RELOCATED	EA EA	\$8,444.44	1	\$0.00 \$22,000.00	1	\$0.00 \$0.00		\$0.00 \$0.00	2	\$0.00 \$44,000.00		\$0.00 \$0.00	1	\$0.00 \$22,000.00	1	\$8,444.44		\$0.00 \$0.00	1	\$8,444.44 \$0.00
N/A UTILITY POLE RELOCATED DALLAS MANHOLE ADJUSTMENT	EA	\$22,000.00 \$572.00	1	\$22,000.00	+ +	\$0.00	14	\$8,008.00		\$0.00		\$0.00	1	\$22,000.00	1	\$22,000.00		\$0.00	+	\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00	1	\$886.00	3	\$2,658.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA EA	\$223.00 \$650.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$223.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT TRAFFIC SIGNS NEW DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00	1	\$729.33	1	\$729.33		\$0.00	1	\$729.33		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00	20	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE) DALLAS FIRE HYDRANT RELOCATED	LF EA	\$53.00 \$3,640.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00	28	\$1,484.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$3,640.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,183.75 \$41,839.25		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$53,351.41		\$31,616.68		\$49,354.57		\$97,169.91		\$7,332.75		\$37,101.07		\$67,312.51		\$29,317.76		\$57,240.17
CONSTRUCTION COST	TOTAL			\$53,351.41		\$31,616.68		\$49,354.57		\$97,169.91		\$7,332.75		\$37,101.07		\$67,312.51		\$29,317.76		\$57,240.17
ENGINEERING DESIGN	10%			\$5,335.14		\$3,161.67		\$4,935.46		\$9,716.99		\$733.28		\$3,710.11		\$6,731.25		\$2,931.78		\$5,724.02
GENERAL LANDSCAPING	4%			\$2,134.06		\$1,264.67		\$1,974.18		\$3,886.80		\$293.31		\$1,484.04		\$2,692.50		\$1,172.71		\$2,289.61
SWPPP	2%			\$1,067.03		\$632.33		\$987.09		\$1,943.40		\$146.66		\$742.02		\$1,346.25		\$586.36		\$1,144.80
TRAFFIC CONTROL	3%			\$1,600.54		\$948.50		\$1,480.64		\$2,915.10		\$219.98		\$1,113.03		\$2,019.38		\$879.53		\$1,717.20
MOBILIZATION	4%			\$2,326.12		\$1,378.49		\$2,151.86		\$4,236.61		\$319.71		\$1,617.61		\$2,934.83		\$1,278.25		\$2,495.67
FEDERAL CONTINGENCY	2%			\$1,316.29		\$780.05		\$1,217.68		\$2,397.38		\$180.91		\$915.36		\$1,660.73		\$723.33		\$1,412.23
ОРСС	TOTAL			\$67,200.00		\$39,800.00		\$62,200.00		\$122,300.00		\$9,300.00		\$46,700.00		\$84,700.00		\$36,900.00		\$72,100.00
AVERAGE COST PER LF OF SIDEWALK				\$223.67 PER LF		\$158.57 PER LF		\$159.62 PER LF		\$403.65 PER LF		\$132.86 PER LF		\$351.48 PER LF		\$325.77 PER LF	:	\$141.38 PER LF		\$221.43 PER LF

Dallas Zoo Station

1A ← Station Number
PR ← Station Abbreviation

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| 01 ← Improvement Number (matches 1 pn Map)

	OPCC 5B			5B-DZ	-SW-155	5B-DZ	-SW-159
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST
		0		QUARTITI		QUARTITI	
DALLAS	SIDEWALK (5')	LF	\$35.00	246	\$8.610.00	20	\$700.00
DALLAS	SIDEWALK (10' PATH)	LF LF	\$70.00	240	\$0.00	20	\$0.00
DALLAS	REMOVE SIDEWALK	LF LF	\$20.00		\$0.00	+	\$0.00
DALLAS		LF LF	\$20.00			+	\$0.00
DALLAS	RETAINING WALL (1')	LF LF	\$40.00	75	\$0.00	+	\$0.00
DALLAS	RETAINING WALL (2')	LF LF		/5	\$3,000.00	+ +	
	RETAINING WALL (3')		\$75.00		\$0.00	+ +	\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00	+ +	\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00	-	\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00	-	\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00	1	\$0.00
XDOT	PED RAMPS	EA	\$2,182.75	2	\$4,365.50	1	\$2,182.75
XDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00	1 1	\$0.00
XDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00	1	\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	5	\$19,861.10		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	1	\$8,444.44		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	1	\$22,000.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00
I/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00
XDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00
XDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00
v/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00	1	\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00	† †	\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25	1	\$0.00	† †	\$0.00
V/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00	† †	\$0.00
1/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000	1	\$0.00	† †	\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000	+	\$0.00	+ +	\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000	+	\$0.00	+ +	\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000	+	\$0.00	+ +	\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 3 LANE DIVIDED	EA	\$175,000	+	\$0.00	+ +	\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000	1	\$0.00	+ +	\$0.00
I/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500	+ +	\$0.00	+ +	\$0.00
I/A I/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	<u> </u>	+ +		+ +	\$0.00
•	` ,	EA EA	\$15,500 \$21,500	+	\$0.00	+	
1/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW			1	\$0.00	+ +	\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500	+ -	\$0.00	+ +	\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000	1	\$0.00	1 1	\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00	1	\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00	1	\$0.00

CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL	\$66,281.04	\$2,882.75
CONSTRUCTION COST	TOTAL	\$66,281.04	\$2,882.75
ENGINEERING DESIGN	10%	\$6,628.10	\$288.28
GENERAL LANDSCAPING	4%	\$2,651.24	\$115.31
SWPPP	2%	\$1,325.62	\$57.66
TRAFFIC CONTROL	3%	\$1,988.43	\$86.48
MOBILIZATION	4%	\$2,889.85	\$125.69
FEDERAL CONTINGENCY	2%	\$1,635.29	\$71.12
ОРСС	TOTAL	\$83,400.00	\$3,700.00
AVERAGE COST PER LF OF SIDEWALK		\$339.02 PER LF	\$185.00 PER LF

GRAND TOTAL FOR GROUP 5B

\$3,304,400.00



Morrell Station

OPCC 5C			5C-MO-SW-14	5C-MO	-SW-22	5C-MO	-SW-23	5C-MO	-RP-24	5C-MO-	SW-25	5C-MO	-SW-26	5C-MO-	-SW-27	5C-MO	-SW-30
ENTITY ITEM	UNIT	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	5 \$175.00	230	\$8,050.00	65	\$2,275.00	125	\$4,375.00	215	\$7,525.00	120	\$4,200.00	225	\$7,875.00	5	\$175.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00	\$0.00	230	\$0.00	03	\$0.00	123	\$0.00	213	\$0.00	120	\$0.00	223	\$0.00		\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00	5 \$100.00		\$0.00		\$0.00	125	\$2,500.00	80	\$1,600.00		\$0.00		\$0.00	5	\$100.00
DALLAS RETAINING WALL (1')	LF	\$20.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3') DALLAS RETAINING WALL (4')	LF LF	\$75.00 \$100.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	60	\$0.00 \$6,000.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (4) DALLAS RETAINING WALL (5')	LF LF	\$100.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	60	\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72	\$0.00		\$0.00	65	\$2,581.80		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	2 \$4,365.50	1	\$2,182.75	1	\$2,182.75	2	\$4,365.50	3	\$6,548.25	1	\$2,182.75	2	\$4,365.50	1	\$2,182.75
TXDOT MEDIAN CUT (5')	LF	\$36.15	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN REMOVAL	SF	\$2.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN REFUGE ISLAND DALLAS DRIVEWAY (RESIDENTIAL)	EA EA	\$3,972.22	\$0.00 \$0.00	2	\$0.00 \$7,944.44	1	\$0.00 \$3,972.22		\$0.00 \$0.00	2	\$0.00 \$7,944.44		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS DRIVEWAY (RESIDENTIAL) DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	\$0.00	2	\$0.00	1	\$0.00		\$0.00	2	\$0.00		\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00	\$0.00		\$0.00		\$0.00		\$0.00	2	\$44,000.00		\$0.00		\$0.00		\$0.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00	1 \$886.00	3	\$2,658.00		\$0.00	-	\$0.00	5	\$4,430.00	-	\$0.00	5	\$4,430.00		\$0.00
N/A RAILROAD CROSSING	EA	\$15,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW DALLAS PAVEMENT MARKINGS (CROSSWALK)	EA LF	\$650.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK) DALLAS PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00 \$8.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33	\$0.00	1	\$729.33	1	\$729.33		\$0.00	1	\$729.33		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500	\$0.00	-	\$0.00		\$0.00	-	\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000 \$210,000	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
IN/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000	\$0.00		\$0.00		\$0.00		\$0.00	l l	\$0.00		\$0.00	l l	\$0.00		\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$5,526.50		\$21,564.52		\$11,741.10		\$11,240.50		\$72,777.02		\$12,382.75		\$16,670.50		\$2,457.75
CONSTRUCTION COST	TOTAL		\$5,526.50		\$21,564.52		\$11,741.10		\$11,240.50		\$72,777.02		\$12,382.75		\$16,670.50		\$2,457.75
ENGINEERING DESIGN	10%		\$552.65		\$2,156.45		\$1,174.11		\$1,124.05		\$7,277.70		\$1,238.28		\$1,667.05		\$245.78
GENERAL LANDSCAPING	4%		\$221.06		\$862.58		\$469.64		\$449.62		\$2,911.08		\$495.31		\$666.82		\$98.31
SWPPP TRAFFIC CONTROL	2%		\$110.53		\$431.29		\$234.82		\$224.81		\$1,455.54		\$247.66		\$333.41		\$49.16
TRAFFIC CONTROL MOBILIZATION	3% 4%		\$165.80 \$240.96		\$646.94 \$940.21		\$352.23 \$511.91		\$337.22 \$490.09		\$2,183.31 \$3,173.08		\$371.48 \$539.89		\$500.12 \$726.83		\$73.73 \$107.16
NODILIZATION	→/0		Ş24U. 3 0		7240.∠1		3311.31		Ç4,00.03		<i>γ</i> 3,1/3.00		20.55.05		0.03 رو		\$107.10
FEDERAL CONTINGENCY	2%		\$136.35		\$532.04		\$289.68		\$277.33		\$1,795.55		\$305.51		\$411.29		\$60.64
ОРСС	TOTAL		\$7,000.00		\$27,200.00		\$14,800.00		\$14,200.00		\$91,600.00		\$15,600.00		\$21,000.00		\$3,100.00
AVERAGE COST PER LF OF SIDEWALK	\$2,426,200,00		\$1400.00 PER LF		\$118.26 PER LF		\$227.69 PER LF		\$113.60 PER LF		\$426.05 PER LF		\$130.00 PER LF		\$93.33 PER LF		\$620.00 PER LF

Morrell Station

OPCC 5C			5C-MO	-SW-32	5C-MO	-SW-33	5C-MO	-SW-34	5C-MO)-SW-35	5C-MC)-SW-37	5C-MO	-SW-38	5C-MO	-SW-39	5C-MC	-SW-40
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	550	\$19,250.00	535	\$18,725.00	455	\$15,925.00	170	\$5,950.00	470	\$16,450.00	180	\$6,300.00	210	\$7,350.00	215	\$7,525.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00	550	\$0.00	333	\$0.00	733	\$0.00	170	\$0.00	470	\$0.00	100	\$0.00	210	\$0.00	213	\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3') DALLAS RETAINING WALL (4')	LF LF	\$75.00 \$100.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (4') DALLAS RETAINING WALL (5')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00	550	\$21,846.00	200	\$7,944.00	350	\$13,902.00	200	\$7,944.00	250	\$9,930.00	300	\$11,916.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75		\$0.00	8	\$17,462.00	2	\$4,365.50	5	\$10,913.75	5	\$10,913.75	1	\$2,182.75	2	\$4,365.50	1	\$2,182.75
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN REMOVAL N/A MEDIAN REFUGE ISLAND	SF	\$2.00 SEE OTHER SHEET		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
N/A MEDIAN REFUGE ISLAND DALLAS DRIVEWAY (RESIDENTIAL)	EA EA	\$3,972.22		\$0.00 \$0.00	2	\$0.00 \$7,944.44	1	\$0.00	1	\$0.00 \$3,972.22	2	\$0.00 \$11,916.66	1	\$0.00		\$0.00 \$0.00	2	\$0.00 \$7,944.44
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00	1	\$0.00	1	\$0.00	,	\$11,910.00	1	\$8,444.44		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00	4	\$88,000.00		\$0.00	1	\$0.00	1	\$22,000.00		\$0.00	1	\$22,000.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00	2	\$5,536.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00	4	\$3,544.00	1	\$886.00		\$0.00		\$0.00	3	\$2,658.00		\$0.00		\$0.00	1	\$886.00
N/A RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW DALLAS PAVEMENT MARKINGS (CROSSWALK)	EA	\$650.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK) DALLAS PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00 \$8.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,640.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA EA	\$40,407.50 \$41,183.75		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA EA	\$9,500 \$15,500		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000	-	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
CONSTRUCTION COST (************************************	TOTA:			622 701.00		645.017.11		¢420.644.72		ć20 77 2 07		¢55 0.0		¢50.012.11		¢24 645 50		AFC 001.10
CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$22,794.00		\$45,017.44 \$45,017.44		\$139,644.72		\$28,779.97		\$55,840.41		\$50,843.41		\$21,645.50		\$56,094.19
CONSTRUCTION COST	IOTAL			\$22,794.00		343,U17.44		\$139,644.72		\$28,779.97		\$55,840.41		\$50,843.41		\$21,645.50		\$56,094.19
ENGINEERING DESIGN	10%			\$2,279.40		\$4,501.74		\$13,964.47		\$2,878.00		\$5,584.04		\$5,084.34		\$2,164.55		\$5,609.42
GENERAL LANDSCAPING	4%			\$911.76		\$1,800.70		\$5,585.79		\$1,151.20		\$2,233.62		\$2,033.74		\$865.82		\$2,243.77
SWPPP	2%			\$455.88		\$900.35		\$2,792.89		\$575.60		\$1,116.81		\$1,016.87		\$432.91		\$1,121.88
TRAFFIC CONTROL	3%			\$683.82		\$1,350.52		\$4,189.34		\$863.40		\$1,675.21		\$1,525.30		\$649.37		\$1,682.83
MOBILIZATION	4%			\$993.82		\$1,962.76		\$6,088.51		\$1,254.81		\$2,434.64		\$2,216.77		\$943.74		\$2,445.71
FEDERAL CONTINGENCY	2%			\$562.37		\$1,110.67		\$3,445.31		\$710.06		\$1,377.69		\$1,254.41		\$534.04		\$1,383.96
ОРСС	TOTAL			\$28,700.00		\$56,700.00		\$175,800.00		\$36,300.00		\$70,300.00		\$64,000.00		\$27,300.00		\$70,600.00
AVERAGE COST PER LF OF SIDEWALK				\$52.18 PER LF		\$105.98 PER LF		\$386.37 PER LF		\$213.53 PER LF		\$149.57 PER LF		\$355.56 PER LF		\$130.00 PER LF		\$328.37 PER LF

Morrell Station

ODCC FC		1	FC 840	CVAL A1	FC 840) DD 42		CM 42	FC 840		FC 840) CVA/ 45	FC 840	N DD 46	FC 840	CVAL 47	FC 840) CM/ 40
OPCC 5C	115117	- CCCT	5C-MO)-RP-42		-SW-43)-SW-44		D-SW-45)-RP-46	5C-MO			D-SW-48
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	405	\$14,175.00	605	\$21,175.00	420	\$14,700.00	330	\$11,550.00	300	\$10,500.00	580	\$20,300.00	175	\$6,125.00	350	\$12,250.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00		\$0.00	450	\$0.00		\$0.00		\$0.00		\$0.00	500	\$0.00	475	\$0.00		\$0.00
DALLAS REMOVE SIDEWALK DALLAS RETAINING WALL (1')	LF LF	\$20.00 \$20.00		\$0.00 \$0.00	150	\$3,000.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	580	\$11,600.00 \$0.00	175	\$3,500.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00	400	\$0.00	150	\$0.00	400	\$0.00 \$15,888.00	100	\$0.00	200	\$0.00		\$0.00		\$0.00	460	\$0.00
DALLAS CURB AND GUTTER DALLAS DRAINAGE INLETS (MODIFY)	LF EA	\$39.72 \$3,518.00	400	\$15,888.00 \$0.00	150	\$5,958.00 \$0.00	400	\$15,888.00	100	\$3,972.00 \$0.00	300	\$11,916.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	460	\$18,271.20 \$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	3	\$6,548.25		\$0.00	2	\$4,365.50	1	\$2,182.75	1	\$2,182.75	2	\$4,365.50	1	\$2,182.75	1	\$2,182.75
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN REMOVAL N/A MEDIAN REFUGE ISLAND	SF	\$2.00 SEE OTHER SHEET		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
N/A MEDIAN REFUGE ISLAND DALLAS DRIVEWAY (RESIDENTIAL)	EA EA	\$3,972.22	5	\$0.00 \$19,861.10		\$0.00 \$0.00	5	\$0.00	1	\$0.00 \$3,972.22	1	\$0.00 \$3,972.22	9	\$0.00		\$0.00 \$0.00	6	\$23,833.32
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$8,444.44	1	\$8,444.44		\$0.00		\$0.00	-	\$0.00	<u> </u>	\$0.00	<u> </u>	\$0.00		\$0.00	Ü	\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	_	\$0.00
DALLAS TREE REMOVALS N/A RAILROAD CROSSING	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$1,772.00		\$0.00	2	\$1,772.00
N/A RAILROAD CROSSING DALLAS TRAFFIC SIGNS RELOCATED	EA EA	\$15,000.00 \$223.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33	4	\$2,917.32		\$0.00		\$0.00		\$0.00		\$0.00	1	\$729.33		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION DALLAS FENCE (REMOVE AND REPLACE)	EA LF	\$4,758.00 \$53.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,183.75 \$41,839.25		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000 \$200,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000 \$210,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#11) - 0 LANE DIVIDED	LA	3210,000		\$0.00	1	\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$67,834.11		\$30,133.00		\$54,814.60		\$21,676.97		\$28,570.97		\$74,516.81		\$11,807.75		\$58,309.27
CONSTRUCTION COST	TOTAL			\$67,834.11		\$30,133.00		\$54,814.60		\$21,676.97		\$28,570.97		\$74,516.81		\$11,807.75		\$58,309.27
				44-0				4=										4_ 4
ENGINEERING DESIGN	10%			\$6,783.41		\$3,013.30		\$5,481.46		\$2,167.70		\$2,857.10		\$7,451.68		\$1,180.78		\$5,830.93
GENERAL LANDSCAPING SWPPP	4% 2%			\$2,713.36 \$1,356.68		\$1,205.32 \$602.66		\$2,192.58 \$1,096.29		\$867.08 \$433.54		\$1,142.84 \$571.42		\$2,980.67 \$1,490.34		\$472.31 \$236.16		\$2,332.37 \$1,166.19
TRAFFIC CONTROL	3%			\$2,035.02		\$903.99		\$1,644.44		\$650.31		\$857.13		\$2,235.50		\$354.23		\$1,749.28
MOBILIZATION	4%			\$2,957.57		\$1,313.80		\$2,389.92		\$945.12		\$1,245.69		\$3,248.93		\$514.82		\$2,542.28
FEDERAL CONTINGENCY	2%			\$1,673.60		\$743.44		\$1,352.39		\$534.81		\$704.90		\$1,838.48		\$291.32		\$1,438.61
орсс	TOTAL			\$85,400.00		\$38,000.00		\$69,000.00		\$27,300.00		\$36,000.00		\$93,800.00		\$14,900.00		\$73,400.00
AVERAGE COST PER LF OF SIDEWALK				\$210.86 PER LF		\$62.81 PER LF		\$164.29 PER LF		\$82.73 PER LF		\$120.00 PER LF		\$161.72 PER LF		\$85.14 PER LF		\$209.71 PER LF
	4																	

Morrell Station

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| 01 ← Improvement Number (matches | 1 | pn Map)

	OPCC 5C			5C-MO	-RP-49	5C-MO	-SW-51	5C-MO	-SW-53	5C-MO	-SW-54	5C-MO	-RP-55	5C-MC	-RP-56	5C-MO	-SW-57	5C-MC)-RP-58
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	80	\$2,800.00	25	\$875.00	175	\$6,125.00	180	\$6,300.00	10	\$350.00	95	\$3,325.00	230	\$8,050.00	180	\$6,300.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00	55	\$0.00	23	\$0.00	1,3	\$0.00	100	\$0.00	10	\$0.00	33	\$0.00	230	\$0.00	100	\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	80	\$1,600.00		\$0.00		\$0.00		\$0.00	10	\$200.00	95	\$1,900.00		\$0.00	180	\$3,600.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (2') RETAINING WALL (3')	LF LF	\$40.00 \$75.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00	25	\$993.00	200	\$7,944.00	200	\$7,944.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	RCP 18" PED RAMPS	LF EA	\$58.00 \$2,182.75		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$2,182.75	1	\$0.00 \$2,182.75		\$0.00 \$0.00		\$0.00 \$0.00	2	\$0.00 \$4,365.50	4	\$0.00 \$8,731.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00	1	\$0.00	1	\$0.00		\$0.00		\$0.00	2	\$0.00	4	\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN REMOVAL	SF	\$2.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	MEDIAN REFUGE ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	1	\$3,972.22		\$0.00	2	\$7,944.44		\$0.00		\$0.00	2	\$7,944.44	2	\$7,944.44	2	\$7,944.44
DALLAS N/A	DRIVEWAY (COMMERCIAL) UTILITY POLE RELOCATED	EA EA	\$8,444.44 \$22,000.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$8,444.44 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00	1	\$886.00	1	\$886.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	TRAFFIC SIGNS NEW PAVEMENT MARKINGS (CROSSWALK)	EA LF	\$650.00 \$9.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE) FIRE HYDRANT RELOCATED	LF EA	\$53.00 \$3,640.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA EA	\$41,839.25 \$42,615.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000 \$200,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	(,		7-10,000		φο.σσ	l	φ0.00		φο.σσ		φο.σσ		φ0.00	<u>I</u>	φοιου		φοιου		ψο.σσ
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$8,372.22		\$1,868.00		\$32,640.63		\$17,312.75		\$1,436.00		\$13,169.44		\$20,359.94		\$26,575.44
	CONSTRUCTION COST	TOTAL			\$8,372.22		\$1,868.00		\$32,640.63		\$17,312.75		\$1,436.00		\$13,169.44		\$20,359.94		\$26,575.44
	ENGINEEDING DESIGN	10%			¢027.22		¢106.00		\$2.264.00		¢1 721 20		¢142.00		¢1 216 04		¢2 025 00		¢2 657 54
	ENGINEERING DESIGN GENERAL LANDSCAPING	10% 4%			\$837.22 \$334.89		\$186.80 \$74.72		\$3,264.06 \$1,305.63		\$1,731.28 \$692.51		\$143.60 \$57.44		\$1,316.94 \$526.78		\$2,035.99 \$814.40		\$2,657.54 \$1,063.02
	SWPPP	2%			\$167.44		\$37.36		\$652.81		\$346.26		\$28.72		\$263.39		\$407.20		\$531.51
	TRAFFIC CONTROL	3%			\$251.17		\$56.04		\$979.22		\$519.38		\$43.08		\$395.08		\$610.80		\$797.26
	MOBILIZATION	4%			\$365.03		\$81.44		\$1,423.13		\$754.84		\$62.61		\$574.19		\$887.69		\$1,158.69
	FEDERAL CONTINGENCY	2%			\$206.56		\$46.09		\$805.31		\$427.14		\$35.43		\$324.92		\$502.32		\$655.67
	OPCC	TOTAL			\$10,600.00		\$2,400.00		\$41,100.00		\$21,800.00		\$1,900.00		\$16,600.00		\$25,700.00		\$33,500.00
	AVERAGE COST PER LF OF SIDEWALK	¢2.426.200.00	_		\$132.50 PER LF		\$96.00 PER LF		\$234.86 PER LF		\$121.11 PER LF		\$190.00 PER LF		\$174.74 PER LF		\$111.74 PER LF		\$186.11 PER LF

Morrell Station

 Improvement Code Legend: ID: 1A-PR-SW-01

 SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)

 01 ← Improvement Number (matches 1 on Map)

 1A ← Station Number
PR ← Station Abbreviation

OPCC 5C			5C-MO	DD EQ	1)-SW-60	5C-MO	_S\M_61	EC NAO)-SW-64	5C-MO	DD 65	EC NAO	-SW-74	5C-MO	S\A/_75	EC NAC	D-SW-76
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
	Jiiii		QUANTITI		QUARTITI		QUARTITI		QUARTITI		QUARTITI		QUANTITI				QUANTITI	
DALLAS SIDEWALK (5')	LF	\$35.00	45	\$1,575.00	145	\$5,075.00	5	\$175.00	245	\$8,575.00	85	\$2,975.00	300	\$10,500.00	140	\$4,900.00	50	\$1,750.00
DALLAS SIDEWALK (10' PATH) DALLAS REMOVE SIDEWALK	LF LF	\$70.00 \$20.00	45	\$0.00 \$900.00		\$0.00 \$0.00	+	\$0.00 \$0.00	+	\$0.00 \$0.00	85	\$0.00 \$1,700.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00	7,5	\$0.00		\$0.00		\$0.00		\$0.00	33	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00	70	\$2,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00		\$0.00	70	\$5,250.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4') DALLAS RETAINING WALL (5')	LF LF	\$100.00 \$125.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00	245	\$9,731.40		\$0.00	300	\$11,916.00		\$0.00	50	\$1,986.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	3	\$6,548.25		\$0.00		\$0.00		\$0.00		\$0.00	1	\$2,182.75		\$0.00		\$0.00
TXDOT MEDIAN CUT (5') TXDOT MEDIAN CUT (10' PATH)	LF LF	\$36.15 \$72.30		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT MEDIAN COT (10 PATH) TXDOT MEDIAN REMOVAL	SF	\$2.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN REFUGE ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	1	\$3,972.22	1	\$3,972.22		\$0.00	6	\$23,833.32		\$0.00	3	\$11,916.66		\$0.00		\$0.00
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$8,444.44	1	\$8,444.44
N/A UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00	-	\$0.00	1	\$0.00	1	\$22,000.00		\$0.00	-	\$0.00
DALLAS MANHOLE ADJUSTMENT DALLAS TREE RELOCATIONS	EA EA	\$572.00 \$2,768.00		\$0.00 \$0.00	1	\$0.00 \$2,768.00		\$0.00 \$0.00	 	\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS TREE REMOVALS	EA	\$2,768.00		\$0.00	1	\$2,768.00		\$0.00	1	\$0.00	+	\$0.00		\$0.00		\$0.00	1	\$0.00
N/A RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00	<u> </u>	\$0.00	†	\$0.00		\$0.00		\$0.00	1	\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR) N/A PAVEMENT MARKINGS (TRIANGLES)	LF EA	\$8.00 \$60.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA EA	\$36,000 \$48,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA EA	\$21,500 \$27,500		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00	 	\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00	 	\$0.00	+	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
				440.005.47		440.055.00		4475.00		440 400 70		4.575.00		450 545 44		440.044.4		440.400.44
CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$12,995.47 \$12,995.47		\$19,865.22 \$19,865.22		\$175.00		\$42,139.72 \$42,139.72		\$4,675.00 \$4,675.00		\$58,515.41		\$13,344.44 \$13,344.44		\$12,180.44 \$12,180.44
CONSTRUCTION COST	TOTAL			,12,33J.4/		713,0U3.ZZ		\$175.00		γ - 2,133./∠		,.∪. J.UU		\$58,515.41		7±3,344.44		712,100.44
ENGINEERING DESIGN	10%			\$1,299.55		\$1,986.52		\$17.50		\$4,213.97		\$467.50		\$5,851.54		\$1,334.44		\$1,218.04
GENERAL LANDSCAPING	4%			\$519.82		\$794.61		\$7.00		\$1,685.59		\$187.00		\$2,340.62		\$533.78		\$487.22
SWPPP	2%			\$259.91		\$397.30		\$3.50		\$842.79		\$93.50		\$1,170.31		\$266.89		\$243.61
TRAFFIC CONTROL	3%			\$389.86		\$595.96		\$5.25		\$1,264.19		\$140.25		\$1,755.46		\$400.33		\$365.41
MOBILIZATION	4%			\$566.60		\$866.12		\$7.63		\$1,837.29		\$203.83		\$2,551.27		\$581.82		\$531.07
FEDERAL CONTINGENCY	2%			\$320.62		\$490.11		\$4.32		\$1,039.67		\$115.34		\$1,443.69		\$329.23		\$300.52
OPCC	TOTAL			\$16,400.00		\$25,000.00		\$300.00		\$53,100.00		\$5,900.00		\$73,700.00		\$16,800.00		\$15,400.00
AVERAGE COST PER LF OF SIDEWALK				\$364.44 PER LF		\$172.41 PER LF		\$60.00 PER LF		\$216.73 PER LF		\$69.41 PER LF		\$245.67 PER LF		\$120.00 PER LF		\$308.00 PER LF

Morrell Station

 Improvement Code Legend: ID: 1A-PR-SW-01

 SW ← Sidewalk (or CW-Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)

 01 ← Improvement Number (matches 1 on Map)
 1A ← Station Number
PR ← Station Abbreviation

OPCC 5C			5C-MO	-RP-77	5C-MO)-SW-79	5C-MO)-RP-80	5C-MC)-SW-87	5C-MO	-SW-88	5C-MC)-RP-89	5C-MO	-SW-90	5C-MC	D-SW-91
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS CIDEMAN (FI)	1.5	625.00	0.5	ć2 07F 00	220	ć0.050.00	15	¢525.00	205	¢10.675.00	F^	¢1 750 00	120	Ć4 F50 00	120	Ć4 200 00	450	¢F 250 00
DALLAS SIDEWALK (5') DALLAS SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	85	\$2,975.00 \$0.00	230	\$8,050.00 \$0.00	15	\$525.00 \$0.00	305	\$10,675.00 \$0.00	50	\$1,750.00 \$0.00	130	\$4,550.00 \$0.00	120	\$4,200.00 \$0.00	150	\$5,250.00 \$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00	85	\$1,700.00		\$0.00	15	\$300.00		\$0.00		\$0.00	130	\$2,600.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3') DALLAS RETAINING WALL (4')	LF LF	\$75.00 \$100.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00	305	\$12,114.60		\$0.00	130	\$5,163.60	120	\$4,766.40	150	\$5,958.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS TXDOT MEDIAN CUT (5')	EA LF	\$2,182.75 \$36.15		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$2,182.75 \$0.00	1	\$2,182.75 \$0.00	1	\$2,182.75 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN REMOVAL	SF	\$2.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN REFUGE ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00	1	\$3,972.22		\$0.00	2	\$7,944.44	1	\$3,972.22	2	\$7,944.44		\$0.00	1	\$3,972.22
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	1	\$8,444.44	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00
N/A UTILITY POLE RELOCATED DALLAS MANHOLE ADJUSTMENT	EA EA	\$22,000.00 \$572.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00	1	\$0.00	1	\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00	1	\$886.00
N/A RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK) DALLAS PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00 \$8.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PAVEMENT MARKINGS (STOP BAR)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA EA	\$97.00 \$26,435.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA EA	\$24,000 \$36,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500 \$21,500		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$13,119.44		\$12,022.22		\$825.00		\$32,916.79		\$7,904.97		\$22,440.79		\$8,966.40		\$16,066.22
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$13,119.44		\$12,022.22		\$825.00		\$32,916.79		\$7,904.97		\$22,440.79		\$8,966.40		\$16,066.22
	- -			,		. ,				,		. ,		, ,		,		,,,
ENGINEERING DESIGN	10%			\$1,311.94		\$1,202.22		\$82.50		\$3,291.68		\$790.50		\$2,244.08		\$896.64		\$1,606.62
GENERAL LANDSCAPING	4%			\$524.78		\$480.89		\$33.00		\$1,316.67		\$316.20		\$897.63		\$358.66		\$642.65
SWPPP TRACEIC CONTROL	2%			\$262.39		\$240.44		\$16.50 \$24.75		\$658.34		\$158.10		\$448.82		\$179.33		\$321.32
TRAFFIC CONTROL MOBILIZATION	3% 4%			\$393.58 \$572.01		\$360.67 \$524.17		\$24.75 \$35.97		\$987.50 \$1,435.17		\$237.15 \$344.66		\$673.22 \$978.42		\$268.99 \$390.94		\$481.99 \$700.49
MODILIZATION	7/0			JJ / Z.UI		JJ24.17		,55.51		¥±, 4 33.17		,5 -4 .00		₹ 370.42		JJJU.54		¥7.00.45
FEDERAL CONTINGENCY	2%			\$323.68		\$296.61		\$20.35		\$812.12		\$195.03		\$553.66		\$221.22		\$396.39
OPCC	TOTAL			\$16,600.00		\$15,200.00		\$1,100.00		\$41,500.00		\$10,000.00		\$28,300.00		\$11,300.00		\$20,300.00
AVERAGE COST PER LF OF SIDEWALK				\$195.29 PER LF		\$66.09 PER LF		\$73.33 PER LF		\$136.07 PER LF		\$200.00 PER LF		\$217.69 PER LF		\$94.17 PER LF		\$135.33 PER LF

Morrell Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

	OPCC 5C			5C-MO	-SW-92	5C-MO	-SW-93	5C-MO	-SW-98	5C-MO	-RP-104	5C-MO-	-SW-107	5C-MO	-SW-109	5C-MO-	SW-137	5C-MO-VW-V01
ENTITY		UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY COST
DALLAS	SIDEWALK (5')	LF	\$35.00	115	\$4,025.00	705	\$24,675.00	185	\$6,475.00	30	\$1,050.00	100	\$3,500.00	75	\$2,625.00	230	\$8,050.00	\$0.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00	113	\$0.00	703	\$0.00	183	\$0.00	30	\$0.00	100	\$0.00	/3	\$0.00	230	\$0.00	95 \$6,650.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00	30	\$600.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00	100	\$4,000.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00	260	\$26,000.00		\$0.00		\$0.00		\$0.00	50	\$5,000.00	165	\$16,500.00	\$0.00
DALLAS DALLAS	RETAINING WALL (5') CURB AND GUTTER	LF LF	\$125.00 \$39.72	115	\$0.00 \$4,567.80		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 100 \$3,972.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	113	\$3,518.00		\$0.00		\$0.00	1	\$3,518.00	1	\$3,518.00		\$0.00		\$0.00	\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00	1	\$0.00	1	\$0.00		\$0.00		\$0.00	\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	3	\$6,548.25	5	\$10,913.75	1	\$2,182.75		\$0.00	1	\$2,182.75	2	\$4,365.50	2	\$4,365.50	1 \$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
TXDOT	MEDIAN REMOVAL	SF	\$2.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1650	\$3,300.00	\$0.00
N/A	MEDIAN REFUGE ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00	3	\$11,916.66	2	\$7,944.44		\$0.00		\$0.00		\$0.00		\$0.00	1 \$3,972.22
DALLAS N/A	DRIVEWAY (COMMERCIAL) UTILITY POLE RELOCATED	EA EA	\$8,444.44 \$22,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$22,000.00	2	\$1,144.00	1	\$0.00	1	\$0.00		\$0.00	+	\$0.00		\$0.00		\$0.00	\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00	<u> </u>	\$0.00		\$0.00		\$0.00	\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$886.00		\$0.00	\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00	1	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A TXDOT	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
DALLAS	UTILITY BOX RELOCATION LIGHT POLE RELOCATION	EA EA	\$729.33 \$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00	1	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED RRFB (#7) - 3 LANES W/O MEDIAN	EA EA	\$42,615.50 \$24,000		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000	· · · · · · · · · · · · · · · · · · ·	\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA EA	\$21,500 \$27,500		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00	\$0.00 \$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$27,500 \$150,000		\$0.00 \$0.00	1	\$0.00	1	\$0.00		\$0.00 \$0.00	+	\$0.00		\$0.00 \$0.00		\$0.00	\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
	•	•			*		•		•	•	*	•	*	•	*	•	•	
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$19,803.05		\$77,145.41		\$20,825.19		\$5,168.00		\$9,200.75		\$12,876.50		\$32,215.50	\$16,776.97
	CONSTRUCTION COST	TOTAL			\$19,803.05		\$77,145.41		\$20,825.19		\$5,168.00		\$9,200.75		\$12,876.50		\$32,215.50	\$16,776.97
		100/			44.000.00		A		40.000		A=4		400		4. 0		40.05:	1
	ENGINEERING DESIGN	10%			\$1,980.31		\$7,714.54		\$2,082.52		\$516.80		\$920.08		\$1,287.65		\$3,221.55	\$1,677.70 \$671.08
	GENERAL LANDSCAPING	4% 2%			\$792.12 \$396.06		\$3,085.82		\$833.01		\$206.72		\$368.03		\$515.06		\$1,288.62	\$671.08
	SWPPP TRAFFIC CONTROL	2% 3%			\$396.06 \$594.09		\$1,542.91 \$2,314.36		\$416.50 \$624.76		\$103.36 \$155.04		\$184.02 \$276.02		\$257.53 \$386.30		\$644.31 \$966.47	\$335.54 \$503.31
	MOBILIZATION	4%			\$863.41		\$3,363.54		\$907.98		\$225.32		\$401.15		\$561.42		\$1,404.60	\$731.48
	FEDERAL CONTINGENCY	2%			\$488.58		\$1,903.33		\$513.80		\$127.50		\$227.00		\$317.69		\$794.82	\$413.92
	ОРСС	TOTAL			\$25,000.00		\$97,100.00		\$26,300.00		\$6,600.00		\$11,600.00		\$16,300.00		\$40,600.00	\$21,200.00
	AVERAGE COST PER LF OF SIDEWALK				\$217.39 PER LF		\$137.73 PER LF		\$142.16 PER LF		\$220.00 PER LF		\$116.00 PER LF		\$217.33 PER LF		\$176.52 PER LF	\$223.16 PER LF

Morrell Station

 $\label{local-provement Code Legend: ID: 1A-PR-SW-01} $$SW \leftarrow Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain) $$01 \leftarrow Improvement Number (matches $ 1 $ on Map)$$ 1A ← Station Number
PR ← Station Abbreviation

	OPCC 5C			5C-MO-	VW-V02	5C-MO-	VW-V03	5C-MO	-CW-66	5C-MO	-CW-67	5C-MO	-CW-68	5C-MO	-CW-69	5C-MO	-CW-108	5C-MO-	-CW-135
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST												
DALLAS	SIDEWALK (5')	LF	\$35.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	SIDEWALK (3')	LF	\$70.00	365	\$25,550.00	210	\$14,700.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (2') RETAINING WALL (3')	LF LF	\$40.00 \$75.00		\$0.00 \$0.00		\$0.00 \$0.00												
DALLAS	RETAINING WALL (5')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72	100	\$3,972.00	210	\$8,341.20		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	RCP 18" PED RAMPS	LF EA	\$58.00 \$2,182.75	1	\$0.00 \$2,182.75	2	\$0.00 \$4,365.50	1	\$0.00 \$2,182.75										
TXDOT	MEDIAN CUT (5')	LF	\$36.15	-	\$0.00		\$0.00		\$0.00	6	\$216.90		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN REMOVAL	SF	\$2.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	MEDIAN REFUGE ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00	1	\$9,195.80	1	\$11,528.50	1	\$14,144.50	1	\$9,195.80	1	\$43,225.60	1	\$10,672.46
DALLAS DALLAS	DRIVEWAY (RESIDENTIAL) DRIVEWAY (COMMERCIAL)	EA EA	\$3,972.22 \$8,444.44	1	\$3,972.22 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00										
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A DALLAS	RAILROAD CROSSING TRAFFIC SIGNS RELOCATED	EA EA	\$15,000.00 \$223.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00	3	\$1,950.00	2	\$1,300.00	2	\$1,300.00	3	\$1,950.00	4	\$2,600.00	4	\$2,600.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00	100	\$900.00	100	\$900.00	100	\$900.00	100	\$900.00	144	\$1,296.00	170	\$1,530.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	24	\$1,440.00	28	\$1,680.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	LIGHT POLE RELOCATION FENCE (REMOVE AND REPLACE)	EA LF	\$4,758.00 \$53.00		\$0.00 \$0.00		\$0.00 \$0.00												
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00	1	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,183.75 \$41,839.25		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00										
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000		\$0.00 \$0.00		\$0.00 \$0.00												
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	0.5	\$100,000.00	0.5	\$100,000.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
															4.4		4		
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$35,676.97 \$35,676.97		\$27,406.70 \$27,406.70		\$16,411.30 \$43,593.80		\$18,310.90 \$18,310.90		\$20,710.00 \$20,710.00		\$16,411.30 \$16,411.30		\$52,927.10 \$152,927.10		\$18,665.21 \$118,665.21
	CONSTRUCTION COST	TOTAL			\$33,070.37		327,400.70		343,333.80		\$18,310.90		320,710.00		\$10,411.30		\$132,327.10		\$118,005.21
	ENGINEERING DESIGN	10%			\$3,567.70		\$2,740.67		\$4,359.38		\$1,831.09		\$2,071.00		\$1,641.13		\$15,292.71		\$11,866.52
	GENERAL LANDSCAPING	4%			\$1,427.08		\$1,096.27		\$656.45		\$732.44		\$828.40		\$656.45		\$2,117.08		\$746.61
	SWPPP	2%			\$713.54		\$548.13		\$328.23		\$366.22		\$414.20		\$328.23		\$1,058.54		\$373.30
	TRAFFIC CONTROL	3%			\$1,070.31		\$822.20		\$492.34		\$549.33		\$621.30		\$492.34		\$1,587.81		\$559.96
	MOBILIZATION	4%			\$1,555.52		\$1,194.93		\$715.53		\$798.36		\$902.96		\$715.53		\$2,307.62		\$813.80
	FEDERAL CONTINGENCY	2%			\$880.22		\$676.18		\$1,002.91		\$451.77		\$510.96		\$404.90		\$3,505.82		\$2,660.51
	OPCC	TOTAL			\$44,900.00		\$34,500.00		\$51,200.00		\$23,100.00		\$26,100.00		\$20,700.00		\$178,800.00		\$135,700.00
	AVERAGE COST PER LF OF SIDEWALK				\$123.01 PER LF		\$164.29 PER LF		#DIV/0!		#DIV/0!								

Assumptions

EB Morrell at Moore st add tear drop median 45 ft long and 10 ft at nose - est as 2 triangles ex Morrell 2 lanes - extra wide lanes

remove ex conc pvmt plus couple of extra feet for C & G add median refuge median rdwy conc x'ing add median refuge median pvmt add C & G across refuge add C & G along Morrell add striping west of tear drop median add EB signs lane narrows -2 and median sign -1

area of conc refuge rdwy pvmt

10 ft wide x 10 ft long = 100 SF

area of median = assume 2 traingles minus conc median rdwy pvmt

(((05x 45) x 10) x 2) - 100 = 350 SF

remove conc pvmt

add 45 lf x 2 sides plus 20 feet for median nose to median area

350+100 + (45 x 2) = 540 SF

striping assume 45 long both sides plus diagonal striping @ 20 ctrs

dia stripe $45/2 = \text{say } 3 \times 5 \text{ ft avg length} = 15 \text{ LF}$

total striping (45 x 2) + 15 = 105 LF

ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
0104 6001	SF	540	\$0.49	\$264.60
454	SF	100	\$6.33	\$633.00
356	SF	350	\$6.00	\$2,100.00
407	LF	20	\$32.00	\$640.00
407	LF	110	\$32.00	\$3,520.00
0666 6035	LF	105	\$0.84	\$88.20
0636 & 0646	EACH	3	\$650.00	\$1,950.00
				\$9,195.80

Assumptions

EB Morrell at Moore st
remove ex median and replace with 10 ft wide to match EB Morrell approach see 66
ex Morrell 2 lanes - extra wide lanes
assume no pre beacon since shown on 66
assume no lighting since shown on 66
median length will be from Moore to where it currently stops at RR x'ing

	ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
remove ex conc pvmt plus couple of extra feet for C & G	0104 6001	SF	350	\$0.49	\$171.50
remove conc median pvmt	209	SF	210	\$6.00	\$1,260.00
add median refuge median rdwy conc x'ing	454	SF	140	\$6.33	\$886.20
add median refuge median pvmt	356	SF	500	\$6.00	\$3,000.00
add C & G across refuge	407	LF	20	\$32.00	\$640.00
add C & G along Morrell	407	LF	110	\$32.00	\$3,520.00
add striping along edges of median median	0666 6035	LF	120	\$0.84	\$100.80
add EB signs lane narrows -2 and median sign -1	0636 & 0646	EACH	3	\$650.00	\$1,950.00
					\$11,528.50

total length of new median = 50 LF length of median pvmt to be removed = 35 therefore length of conc rdwy pvmt to be removed 50 - 35 = 15 LF conc pvmt rem

15 LF x (10 wide + 4 ft for C & G) plus length of med for C & G each side 35 ft lg x 2ft wide x 2 sides

[15 x (10 + 4)] +(35 x 2 x 2)

210 + 140 = 350 SF

remove conc median pvmt

 $35 \times 6 = 210 \text{ SF}$

median refuge rdwy conc pvmt (10+2+2) x 10 = 140 SF

new conc med pvmt

50 x 10 = 500

striping - along each edge of median plus at each end

 $(50 \times 2) + (10 \times 2) = 120 LF$

Assumptions

WB Morrell at Moore st remove ex median and replace with 10 ft wide to match WB Morrell approach see 66 ex Morrell 2 lanes - extra wide lanes assume no pre beacon since shown on 69 assume no lighting since shown on 69 median length will be from Woodbine to where it currently stops at RR x'ing

	ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
remove ex conc pvmt plus couple of extra feet for C & G	0104 6001	SF	590	\$0.49	\$289.10
remove conc median pvmt	209	SF	318	\$6.00	\$1,908.00
add median refuge median rdwy conc x'ing	454	SF	140	\$6.33	\$886.20
add median refuge median pvmt	356	SF	800	\$6.00	\$4,800.00
add C & G across refuge	407	LF	20	\$32.00	\$640.00
add C & G along Morrell	407	LF	110	\$32.00	\$3,520.00
add striping along edges of median median	0666 6035	LF	180	\$0.84	\$151.20
add WSB signs lane narrows -2 and median sign -1	0636 & 0646	EACH	3	\$650.00	\$1,950.00
					\$14,144.50

total length of new median = 80 LF length of median pvmt to be removed = 53

therefore length of conc rdwy pvmt to be removed 80 - 53 = 27 LF

conc pvmt rem

27 LF x (10 wide + 4 ft for C & G) plus length of med for C & G each side 53 ft lg x 2ft wide x 2 sides

[27 x (10 + 4)] +(53 x 2 x 2)

378+ 212 = 590 SF

remove conc median pvmt

53 x 6 = 318 SF

median refuge rdwy conc pvmt (10+2+2) x 10 = 140 SF

new conc med pvmt

80 x 10 = 800 SF

striping - along each edge of median plus at each end

 $(80 \times 2) + (10 \times 2) = 180 LF$

Assumptions

WB Morrell at Woodbine Ave add tear drop median 45 ft long and 10 ft at nose - est as 2 triangles ex Morrell 2 lanes - extra wide lanes will be same qtys.assumptions, etc. as 5C-MO-CW-66

remove ex conc pvmt plus couple of extra feet for C & G add median refuge median rdwy conc x'ing add median refuge median pvmt add C & G across refuge add C & G along Morrell add striping west of tear drop median add EB signs lane narrows -2 and median sign -1

area of conc refuge rdwy pvmt

10 ft wide x 10 ft long = 100 SF

area of median = assume 2 traingles minus conc median rdwy pvmt

(((05x 45) x 10) x 2) - 100 = 350 SF

remove conc pvmt

add 45 lf x 2 sides plus 20 feet for median nose to median area

350+100 + (45 x 2) = 540 SF

striping assume 45 long both sides plus diagonal striping @ 20 ctrs

dia stripe $45/2 = \text{say } 3 \times 5 \text{ ft avg length} = 15 \text{ LF}$

total striping (45 x 2) + 15 = 105 LF

ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
0104 6001	SF	540	\$0.49	\$264.60
454	SF	100	\$6.33	\$633.00
356	SF	350	\$6.00	\$2,100.00
407	LF	20	\$32.00	\$640.00
407	LF	110	\$32.00	\$3,520.00
0666 6035	LF	105	\$0.84	\$88.20
0636 & 0646	EACH	3	\$650.00	\$1,950.00
				\$9,195.80

Assumptions

this is along Cornith st north of High Hill WB exit will reduce to 2 SB lanes and also reconstruct shorter left turn pocket will start where ex left turn pocket begins transition only lanes reduced from 3 to 2 will be for SB Corinth

remove ex conc rdwy pvmt
remove ex conc median pvmt
add conc pvmt thru refuge area
add median refuge median pvmt
add conc C & G along Corinth
add conc C & G across refuge island
add striping on each side
add 1 painted left turn arrow
add signs north side @ lane reduction

left lane must turn left advance warning signs- 2, median nose sign - 1, left lane must turn left -1 total 4

length of roadway pvmt to be removed = 210 LF width of rdwy pvmt to be removed = only SB pvmt and 2 ft +/- on NB side = 17 ft length of median pvmt to be removed = 130 LF width of median pvmt to be removed = 4 ft length of new median pvmt = 130 LF remove conc pvmt 210 x 17 = 3,570 SF remove median pvmt 130 x 4 = 520 SF conc pvmt - only for ped median refuge x'ing 10 ft wide x 17 ft wide = 170 SF conc median pvmt 210 ft long x 17 ft wide minus conc median refuge area

 $(210 \times 17) - 170 = 3570 - 170 = 3,400 \text{ SF}$ median conc C & G 17 x 2 = 34 LF rdwy conc C & G $(210 \times 2) + 20 = 440 \text{ LF}$

striping along Cornith SB start at drive to the north to High Hill along each side = $415 \, \text{LF} \times 2 = 830 \, \text{LF}$

ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
0104 6001	SF	3570	\$0.49	\$1,749.30
209	SF	520	\$2.00	\$1,040.00
454	SF	170	\$6.33	\$1,076.10
356	SF	3400	\$6.00	\$20,400.00
407	LF	440	\$32.00	\$14,080.00
407	LF	34	\$32.00	\$1,088.00
0666 6035	LF	830	\$0.84	\$697.20
0668 6019	EACH	1	\$495.00	\$495.00
0636 & 0646	EACH	4	\$650.00	\$2,600.00
				\$43,225.60

Assumptions

this is along Cornith st South of High Hill WB entrance
existing conc and grass median = remove conc and extend to the north at ADA ramp
remove/reset 1 light pole
no reduction in lanes required

remove ex conc rdwy pvmt
remove ex conc median pvmt
add conc pvmt thru refuge area
add median refuge median pvmt
add conc C & G along Corinth
add conc C & G across refuge island
add striping on each side
remove reset light pole (inc elec and fdn)

length of roadway pvmt to be removed = 30 LF width of rdwy pvmt to be removed = 15 ft plus 2 ft +/- on each side for C & G = 19 ft length of median pvmt to be removed = 12 LF width of median pvmt to be removed = 15 ft length of median pvmt and C & G to be built = 30 + 12 = 42

remov conc pvmt $30 \times 19 = 570 \text{ SF}$ remo med pvmt $12 \times 15 = 180 \text{ SF}$ conc pvmt thru refuge $10 \times 10 = 100 \text{ SF}$ conc median pvmt total median area

total median area (new) minus refuge conc pvmt area total median area (new)
42 x 15 = 630 SF

new median minus refuge rdwy pvmt

630 - 100 = 530 SF C & G along Cornith plus at nose

 $(42 \times 2) + 15 = 99 \text{ LF}$

C & C across refuge pvmt

10 x 2 = 20 LF

striping alonmg mediam will equal C & G total = 99

_	ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
_	0104 6001	SF	570	\$0.49	\$279.30
	209	SF	180	\$2.00	\$360.00
	454	SF	100	\$6.33	\$633.00
	356	SF	530	\$6.00	\$3,180.00
	407	LF	99	\$32.00	\$3,168.00
	407	LF	20	\$32.00	\$640.00
	0666 6035	LF	99	\$0.84	\$83.16
	626A	EACH	1	\$2,329.00	\$2,329.00
					\$10,672.46

length of roadway pvmt to be removed = 210 LF width of rdwy pvmt to be removed = only SB pvmt and 2 ft +/- on NB side = 17 ft length of median pvmt to be removed = 130 LF width of median pvmt to be removed = 4 ft length of new median pvmt = 130 LF

remove conc pvmt 210 x 17 = 3,570 SF remove median pvmt 130 x 4 = 520 SF

conc pvmt - only for ped median refuge x'ing 10 ft wide x 17 ft wide = 170 SF

conc median pvmt 210 ft long x 17 ft wide minus conc median refuge area $(210 \times 17) - 170 = 3570 - 170 = 3,400 \text{ SF}$

median conc C & G 17 x 2 = 34 LF rdwy conc C & G (210 x 2) + 20 = 440 LF

striping along Cornith SB start at drive to the north to High Hill along each side = 415 LF x 2 = 830 LF

Tyler Vernon Station

Max Cost/LF \$620.00 PER LF

1A ← Station Number
PR ← Station Abbreviation

	OPCC 6A			6A-T\/	-SW-37	6A-TV	-RD-32	6A-TV-	.SW_40	6A-TV-		6A-TV	-SW-42	6A-T\/	-RP-44	6A-TV-	S\N_4Q	6A-TV-	SW-53
ENTITY	·	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
																		-	
	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	100	\$3,500.00 \$0.00	140	\$4,900.00 \$0.00	155	\$5,425.00 \$0.00	490	\$17,150.00 \$0.00	350	\$12,250.00 \$0.00	70	\$2,450.00 \$0.00	110	\$3,850.00 \$0.00	125	\$4,375.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	20	\$400.00	80	\$1,600.00		\$0.00		\$0.00		\$0.00	70	\$1,400.00	5	\$100.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	20	\$400.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00	210	\$8,400.00	250	\$10,000.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (3') RETAINING WALL (4')	LF LF	\$75.00 \$100.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CURB AND GUTTER	LF	\$39.72		\$0.00	100	\$3,972.00		\$0.00	490	\$19,462.80		\$0.00		\$0.00		\$0.00	125	\$4,965.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	RCP 18" PED RAMPS	LF EA	\$58.00 \$2,182.75		\$0.00 \$0.00	2	\$0.00 \$4,365.50		\$0.00 \$0.00	5	\$0.00 \$10,913.75	2	\$0.00 \$4,365.50		\$0.00 \$0.00	2	\$0.00 \$4,365.50		\$0.00 \$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00	2	\$4,365.50		\$0.00	3	\$10,913.75	2	\$4,365.50		\$0.00	2	\$4,365.50		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	MEDIAN ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	1	\$3,972.22	2	\$7,944.44		\$0.00	3	\$11,916.66		\$0.00	1	\$3,972.22	1	\$3,972.22		\$0.00
DALLAS N/A	DRIVEWAY (COMMERCIAL) UTILITY POLE RELOCATED	EA EA	\$8,444.44 \$22,000.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$22,000.00	3	\$8,444.44 \$66,000.00	1	\$0.00 \$22,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00	-	\$0.00	,	\$0.00	1	\$572.00		\$0.00		\$0.00	1	\$572.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00	2	\$5,536.00	1	\$2,768.00		\$0.00		\$0.00	2	\$5,536.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00	1	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$886.00
N/A DALLAS	RAILROAD CROSSING	EΑ	\$15,000.00		\$0.00		\$0.00		\$0.00	า	\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS RELOCATED TRAFFIC SIGNS NEW	EA EA	\$223.00 \$650.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	2	\$446.00 \$0.00	1	\$223.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	UTILITY BOX RELOCATION LIGHT POLE RELOCATION	EA EA	\$729.33 \$4,758.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	4	\$2,917.32 \$0.00		\$0.00 \$0.00	1	\$729.33 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00	80	\$4,240.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,640.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA EA	\$27,182.50 \$40,407.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	RRFB (#7) - 3 LANES W/O MEDIAN RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA EA	\$24,000 \$36,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA EA	\$9,500 \$15,500		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$13,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000 \$210,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
IV/ A	I TO THATTIC SIGNAL (#11) - 0 LANE DIVIDED	ĽA	<i>\$</i> ∠10,000		,ου.υυ ,ου.υυ		30.00	1	ŞU.UU		ŞU.UU	l	30.00		ŞU.UU		3 υ.υυ	<u> </u>	3 0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$12,112.22		\$22,781.94		\$33,847.00		\$148,418.97		\$53,050.50		\$8,951.55		\$17,823.72		\$10,798.00
	CONSTRUCTION COST	TOTAL			\$12,112.22		\$22,781.94		\$33,847.00		\$148,418.97		\$53,050.50		\$8,951.55		\$17,823.72		\$10,798.00
	ENCINEEDING DESIGN	100/			64.244.22		62.270.40		ć2 201 7 0		ć14 C11 CC		ć5 205 05		Ć005.45		64 700 07		64.070.00
	ENGINEERING DESIGN GENERAL LANDSCAPING	10% 4%			\$1,211.22 \$484.49		\$2,278.19 \$911.28		\$3,384.70 \$1,353.88		\$14,841.90 \$5,936.76		\$5,305.05 \$2,122.02		\$895.16 \$358.06		\$1,782.37 \$712.95		\$1,079.80 \$431.92
	SWPPP	4% 2%			\$484.49 \$242.24		\$455.64		\$1,353.88		\$2,968.38		\$2,122.02		\$179.03		\$356.47		\$431.92 \$215.96
	TRAFFIC CONTROL	3%			\$363.37		\$683.46		\$1,015.41		\$4,452.57		\$1,591.52		\$268.55		\$534.71		\$323.94
	MOBILIZATION	4%			\$528.09		\$993.29		\$1,475.73		\$6,471.07		\$2,313.00		\$390.29		\$777.11		\$470.79
	FEDERAL CONTINGENCY	2%			\$298.83		\$562.08		\$835.07		\$3,661.79		\$1,308.86		\$220.85		\$439.75		\$266.41
	ОРСС	TOTAL			\$15,300.00		\$28,700.00		\$42,600.00		\$186,800.00		\$66,800.00		\$11,300.00		\$22,500.00		\$13,600.00
	AVERAGE COST PER LF OF SIDEWALK				\$153.00 PER LF		\$205.00 PER LF		\$274.84 PER LF		\$381.22 PER LF		\$190.86 PER LF		\$161.43 PER LF		\$204.55 PER LF		\$108.80 PER LF
	GRAND TOTAL FOR GROUP 6A	\$3,917,300.00		Min Cost/LF	\$56.89 PER LF \$620.00 PER LF														

Tyler Vernon Station

 $\underline{Improvement\ Code\ Legend:\ ID:\ 1A-PR-SW-01}\\ SW \leftarrow Sidewalk\ (or\ CW=Crosswalk,\ VW=Veloweb,\ RP=Sidewalk\ Repair,\ GR=Gap\ to\ Remain)\\ 01 \leftarrow Improvement\ Number\ (matches \begin{tabular}{c} 1 \\ \hline 0 \ DMap) \end{tabular}$ 1A ← Station Number

PR ← Station Abbreviation

OPCC 6A			6A-TV-SW-54	6A-TV-SW-55	6A-T\	/-RP-56	6A-TV	/-RP-57	6A-TV-	SW-58	6A-TV-	SW-59	6A-TV	-RP-60	6A-TV-	-SW-61
ENTITY ITEM	UNIT	COST	QUANTITY COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	65 \$2,275.00	175 \$6,125.00	195	\$6.825.00	150	\$5,250.00	45	\$1,575.00	800	\$28,000.00	190	\$6,650.00	1175	\$41,125.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00	\$0.00	\$0.00	133	\$0.00	130	\$0.00	.5	\$0.00	000	\$0.00	130	\$0.00	1175	\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00	\$0.00	10 \$200.00		\$0.00	150	\$3,000.00	30	\$600.00	30	\$600.00	190	\$3,800.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	50	\$1,000.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4') DALLAS RETAINING WALL (5')	LF LF	\$100.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00		\$0.00 \$0.00								
DALLAS RETAINING WALL (5') DALLAS CURB AND GUTTER	LF	\$125.00 \$39.72	65 \$2,581.80	\$0.00	95	\$0.00 \$3,773.40	150	\$5,958.00	45	\$1,787.40		\$0.00		\$0.00	1175	\$46,671.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	\$0.00	\$0.00	33	\$0.00	150	\$0.00	43	\$0.00		\$0.00		\$0.00	1	\$3,518.00
DALLAS RCP 18"	LF	\$58.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	_	\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (5')	LF	\$36.15	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN ISLAND	EA	SEE OTHER SHEET	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	42	\$0.00
DALLAS DRIVEWAY (RESIDENTIAL) DALLAS DRIVEWAY (COMMERCIAL)	EA EA	\$3,972.22 \$8,444.44	1 \$3,972.22	1 \$3,972.22		\$0.00	3	\$11,916.66	1	\$3,972.22	3	\$11,916.66	3	\$11,916.66	12	\$47,666.64
DALLAS DRIVEWAY (COMMERCIAL) N/A UTILITY POLE RELOCATED	EA	\$8,444.44	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$22,000.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00	1 \$572.00	1 \$572.00		\$0.00		\$0.00		\$0.00	1	\$572.00		\$0.00	5	\$2,860.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	2	\$5,536.00		\$0.00	<u> </u>	\$0.00
DALLAS TREE REMOVALS	EA	\$886.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	1	\$886.00		\$0.00	2	\$1,772.00
N/A RAILROAD CROSSING	EA	\$15,000.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK) DALLAS PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR) N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$8.00 \$60.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33	\$0.00	\$0.00		\$0.00		\$0.00	2	\$1,458.66	2	\$1,458.66		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$40,407.50	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,183.75 \$41,839.25	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA EA	\$9,500 \$15,500	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500 \$21,500	\$0.00	\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	TOTAL		44 .4	4.4		440		400.000		40.000.00		440.000		400 000 00		4405 012 21
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$9,401.02	\$10,869.22		\$10,598.40		\$26,124.66		\$9,393.28		\$49,969.32		\$22,366.66		\$165,612.64
CONSTRUCTION COST	TOTAL		\$9,401.02	\$10,869.22		\$10,598.40		\$26,124.66		\$9,393.28		\$49,969.32		\$22,366.66		\$165,612.64
ENGINEERING DESIGN	10%		\$940.10	\$1,086.92		\$1,059.84		\$2,612.47		\$939.33		\$4,996.93		\$2,236.67		\$16,561.26
GENERAL LANDSCAPING	4%		\$376.04	\$434.77		\$423.94		\$1,044.99		\$375.73		\$1,998.77		\$894.67		\$6,624.51
SWPPP	2%		\$188.02	\$217.38		\$211.97		\$522.49		\$187.87		\$999.39		\$447.33		\$3,312.25
TRAFFIC CONTROL	3%		\$282.03	\$326.08		\$317.95		\$783.74		\$281.80		\$1,499.08		\$671.00		\$4,968.38
MOBILIZATION	4%		\$409.88	\$473.90		\$462.09		\$1,139.04		\$409.55		\$2,178.66		\$975.19		\$7,220.71
FEDERAL CONTINGENCY	2%		\$231.94	\$268.17		\$261.48		\$644.55		\$231.75		\$1,232.84		\$551.83		\$4,086.00
OPCC	TOTAL		\$11,900.00	\$13,700.00		\$13,400.00		\$32,900.00		\$11,900.00		\$62,900.00		\$28,200.00		\$208,400.00
AVERAGE COST PER LF OF SIDEWALK			\$183.08 PER LF	\$78.29 PER L	F	\$68.72 PER LF		\$219.33 PER LF		\$264.44 PER LF		\$78.63 PER LF		\$148.42 PER LF		\$177.36 PER LF
CRAND TOTAL FOR CROUP CA	¢2.017.200.00															

Tyler Vernon Station

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| 01 ← Improvement Number (matches | 1 | 0 n Map) 1A ← Station Number PR ← Station Abbreviation

OPCC 6A			6A-TV-	-SW-62	6A-TV	-SW-64	6A-TV	-SW-65	6A-TV-	-SW-82	6A-TV	-RP-84	6A-TV	'-RP-85	6A-TV-	-SW-86	6A-TV	-RP-87
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
																	-	
DALLAS SIDEWALK (5') DALLAS SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	1265	\$44,275.00 \$0.00	510	\$17,850.00 \$0.00	640	\$22,400.00 \$0.00	155	\$5,425.00 \$0.00	105	\$3,675.00 \$0.00	80	\$2,800.00 \$0.00	315	\$11,025.00 \$0.00	110	\$3,850.00 \$0.00
DALLAS SIDEWALK (10' PATH) DALLAS REMOVE SIDEWALK	LF LF	\$20.00		\$0.00		\$0.00		\$0.00	30	\$600.00	105	\$0.00	80	\$1,600.00		\$0.00	110	\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00	30	\$0.00	103	\$0.00	80	\$0.00		\$0.00	110	\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72	1265	\$50,245.80	650	\$25,818.00	640	\$25,420.80	250	\$9,930.00		\$0.00		\$0.00	350	\$13,902.00		\$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	2	\$7,036.00	1	\$3,518.00		\$0.00	1	\$3,518.00		\$0.00		\$0.00	1	\$3,518.00		\$0.00
DALLAS RCP 18"	LF	\$58.00	15	\$870.00	10	\$580.00		\$0.00	10	\$580.00		\$0.00	_	\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA LF	\$2,182.75 \$36.15	2	\$4,365.50 \$0.00	3	\$6,548.25 \$0.00	1	\$2,182.75 \$0.00	11	\$24,010.25 \$0.00		\$0.00 \$0.00	4	\$8,731.00 \$0.00	1	\$2,182.75 \$0.00		\$0.00 \$0.00
TXDOT MEDIAN CUT (5') TXDOT MEDIAN CUT (10' PATH)	LF LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN COT (10 PATH)	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	7	\$27,805.54	8	\$31,777.76	6	\$23,833.32	3	\$11,916.66	2	\$7,944.44		\$0.00	4	\$15,888.88	4	\$15,888.88
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	,	\$0.00	J	\$0.00		\$0.00	- J	\$0.00	-	\$0.00		\$0.00	-	\$0.00	-	\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00	1	\$22,000.00	1	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$22,000.00		\$0.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00	3	\$1,716.00	5	\$2,860.00	6	\$3,432.00		\$0.00		\$0.00		\$0.00	1	\$572.00		\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00	1	\$2,768.00		\$0.00	8	\$22,144.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00	2	\$1,772.00		\$0.00	20	\$17,720.00		\$0.00	2	\$1,772.00		\$0.00		\$0.00		\$0.00
N/A RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK) DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR) N/A PAVEMENT MARKINGS (TRIANGLES)	LF EA	\$8.00 \$60.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$729.33		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00	900	\$47,700.00		\$0.00		\$0.00		\$0.00	<u> </u>	\$0.00		\$0.00		\$0.00	50	\$2,650.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00	1	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA EA	\$36,000 \$48,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000	<u> </u>	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00	I	\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			¢210 EE2 04		¢114 E02 01		¢117 122 07		¢55 070 01		¢15 401 44		¢12 121 00		¢60 017 00		¢34 E00 00
CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL			\$210,553.84 \$210,553.84		\$114,592.01 \$114,592.01		\$117,132.87 \$117,132.87		\$55,979.91 \$55,979.91		\$15,491.44 \$15,491.44		\$13,131.00 \$13,131.00		\$69,817.96 \$69,817.96		\$24,588.88 \$24,588.88
CONSTRUCTION COST	IOIAL			JZ10,JJJ.04		₹114,332.U1		J111,132.01		75.575.51		713,431.44		\$13,131.UU		05,017.50		<i>⊋∠</i> 4,300.00
ENGINEERING DESIGN	10%			\$21,055.38		\$11,459.20		\$11,713.29		\$5,597.99		\$1,549.14		\$1,313.10		\$6,981.80		\$2,458.89
GENERAL LANDSCAPING	4%			\$8,422.15		\$4,583.68		\$4,685.31		\$2,239.20		\$619.66		\$525.24		\$2,792.72		\$983.56
SWPPP	2%			\$4,211.08		\$2,291.84		\$2,342.66		\$1,119.60		\$309.83		\$262.62		\$1,396.36		\$491.78
TRAFFIC CONTROL	3%			\$6,316.62		\$3,437.76		\$3,513.99		\$1,679.40		\$464.74		\$393.93		\$2,094.54		\$737.67
MOBILIZATION	4%			\$9,180.15		\$4,996.21		\$5,106.99		\$2,440.72		\$675.43		\$572.51		\$3,044.06		\$1,072.08
FEDERAL CONTINGENCY	2%			\$5,194.78		\$2,827.21		\$2,889.90		\$1,381.14		\$382.20		\$323.97		\$1,722.55		\$606.66
ОРСС	TOTAL			\$265,000.00		\$144,200.00		\$147,400.00		\$70,500.00		\$19,500.00		\$16,600.00		\$87,900.00		\$31,000.00
AVERAGE COST PER LF OF SIDEWALK				\$209.49 PER LF		\$282.75 PER LF		\$230.31 PER LF		\$454.84 PER LF		\$185.71 PER LF		\$207.50 PER LF		\$279.05 PER LF		\$281.82 PER LF

Tyler Vernon Station

 $\frac{Improvement Code \ Legend: \ ID: \ 1A-PR-SW-01}{SW \leftarrow Sidewalk \ (or \ CW-Crosswalk, \ VW-Veloweb, \ RP-Sidewalk \ Repair, \ GR-Gap \ to \ Remain)}{01 \leftarrow Improvement \ Number \ (matches 1 \) \ on \ Map)}$ 1A ← Station Number
PR ← Station Abbreviation

	OPCC 6A			<u> 6Δ-Τ</u> Υ.	-SW-88	6A-TV-	-RP-89	6A-TV-	SW-94	6A-TV-	 -SW-97	6A-TV-	RP-120	6A-TV-	SW-122	6A-TV-	SW-123	6A-TV-	SW-125
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
			3331	4		40	300	- Committee	5501			Q			5501		3001		
DALLAS	SIDEWALK (5')	LF	\$35.00	500	\$17,500.00	55	\$1,925.00	150	\$5,250.00	145	\$5,075.00	30	\$1,050.00	20	\$700.00	70	\$2,450.00	35	\$1,225.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00	50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	REMOVE SIDEWALK RETAINING WALL (1')	LF LF	\$20.00 \$20.00		\$0.00 \$0.00	55	\$1,100.00 \$0.00		\$0.00 \$0.00	50	\$1,000.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00	60	\$4,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72	500	\$19,860.00		\$0.00		\$0.00	145	\$5,759.40		\$0.00		\$0.00	70	\$2,780.40		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	1	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,518.00	1	\$3,518.00		\$0.00
DALLAS TXDOT	RCP 18" PED RAMPS	LF EA	\$58.00 \$2,182.75		\$0.00 \$0.00		\$0.00 \$0.00	2	\$0.00 \$4,365.50	2	\$0.00 \$4,365.50	1	\$0.00 \$2,182.75	2	\$0.00 \$4,365.50		\$0.00 \$0.00	2	\$0.00 \$4,365.50
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00	-	\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	MEDIAN ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	6	\$23,833.32	1	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	2	\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00	1	\$22,000.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT TREE RELOCATIONS	EA EA	\$572.00 \$2,768.00	3	\$1,716.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$886.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$223.00	1	\$223.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A TXDOT	PAVEMENT MARKINGS (TRIANGLES) UTILITY BOX RELOCATION	EA EA	\$60.00 \$729.33		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00	50	\$2,650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50 \$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,183.75 \$41,839.25		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000 \$200,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A N/Δ	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00	<u> </u>	\$0.00		\$0.00	<u> </u>	\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$66,427.32		\$6,997.22		\$16,765.50		\$16,199.90		\$3,232.75		\$8,806.50		\$31,857.40		\$5,590.50
		TOTAL			\$66,427.32		\$6,997.22		\$16,765.50		\$16,199.90		\$3,232.75		\$8,806.50		\$31,857.40		\$5,590.50
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	ENGINEERING DESIGN	10%			\$6,642.73		\$699.72		\$1,676.55		\$1,619.99		\$323.28		\$880.65		\$3,185.74		\$559.05
	GENERAL LANDSCAPING	4%			\$2,657.09		\$279.89		\$670.62		\$648.00		\$129.31		\$352.26		\$1,274.30		\$223.62
		2%			\$1,328.55		\$139.94		\$335.31		\$324.00		\$64.66		\$176.13		\$637.15		\$111.81
		3%			\$1,992.82		\$209.92		\$502.97		\$486.00		\$96.98 \$140.95		\$264.20		\$955.72		\$167.72
		4%			\$2,896.23		\$305.08		\$730.98		\$706.32		\$140.95		\$383.96		\$1,388.98		\$243.75
		2%			\$1,638.89		\$172.64		\$413.64		\$399.68		\$79.76		\$217.27		\$785.99		\$137.93
		TOTAL			\$83,600.00		\$8,900.00		\$21,100.00		\$20,400.00		\$4,100.00		\$11,100.00		\$40,100.00		\$7,100.00
	AVERAGE COST PER LF OF SIDEWALK				\$167.20 PER LF		\$161.82 PER LF		\$140.67 PER LF		\$140.69 PER LF		\$136.67 PER LF		\$555.00 PER LF		\$572.86 PER LF		\$202.86 PER LF

Opinion of Probable Construction Cost **Tyler Vernon Station**

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

OPCC 6A			6A-TV-	SW-126	6A-TV-	RP-131	6A-TV-9	SW-133	6A-TV-	SW-134	6A-TV-	RP-141	6A-TV-	RP-142	6A-TV-9	SW-174	6A-TV-S	SW-175
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	675	\$23,625.00	30	\$1,050.00	5	\$175.00	5	\$175.00	30	\$1,050.00	20	\$700.00	720	\$25,200.00	275	\$9,625.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00	0,0	\$0.00	30	\$0.00	3	\$0.00		\$0.00	50	\$0.00	20	\$0.00	720	\$0.00	2/3	\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00		\$0.00	30	\$600.00	5	\$100.00	5	\$100.00	30	\$600.00	20	\$400.00	5	\$100.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	50	\$1,000.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	90	\$3,600.00		\$0.00
DALLAS RETAINING WALL (3')	LF LF	\$75.00	60	\$4,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4') DALLAS RETAINING WALL (5')	LF LF	\$100.00 \$125.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS CURB AND GUTTER	LF	\$39.72	60	\$2,383.20		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	125	\$4,965.00	275	\$10,923.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,518.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	15	\$870.00
TXDOT PED RAMPS	EA	\$2,182.75		\$0.00		\$0.00	1	\$2,182.75	1	\$2,182.75		\$0.00		\$0.00	7	\$15,279.25		\$0.00
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF CA	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN ISLAND DALLAS DRIVEWAY (RESIDENTIAL)	EA EA	\$3,972.22		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$1,144.00		\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$2,768.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$223.00
TXDOT TRAFFIC SIGNS NEW DALLAS PAVEMENT MARKINGS (CROSSWALK)	EA LF	\$650.00 \$9.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS PAVEMENT MARKINGS (CROSSWAEK)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$53.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
1477		ψ210,000		\$0.00		\$0.00	ļ	\$0.00		\$0.00	I	\$0.00		\$0.00		φο.σο		φ0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$30,508.20		\$1,650.00		\$2,457.75		\$2,457.75		\$1,650.00		\$1,100.00		\$54,109.25		\$25,159.00
CONSTRUCTION COST	TOTAL			\$30,508.20		\$1,650.00		\$2,457.75		\$2,457.75		\$1,650.00		\$1,100.00		\$54,109.25		\$25,159.00
ENGINEERING DESIGN	10%			\$3,050.82		\$165.00		\$245.78		\$245.78		\$165.00		\$110.00		\$5,410.93		\$2,515.90
GENERAL LANDSCAPING	4%			\$1,220.33		\$66.00		\$98.31		\$98.31		\$66.00		\$44.00		\$2,164.37		\$1,006.36
SWPPP TRAFFIC CONTROL	2% 3%			\$610.16 \$915.25		\$33.00 \$49.50		\$49.16 \$73.73		\$49.16 \$73.73		\$33.00 \$49.50		\$22.00 \$33.00		\$1,082.19 \$1,623.28		\$503.18 \$754.77
MOBILIZATION	4%			\$1,330.16		\$71.94		\$107.16		\$107.16		\$71.94		\$47.96		\$2,359.16		\$1,096.93
				7-,-30.20		Ţ. 2.0 ·		T		+		Ŧ: =:o :		Ţ .5 0		+-,-35.20		+-,
FEDERAL CONTINGENCY	2%			\$752.70		\$40.71		\$60.64		\$60.64		\$40.71		\$27.14		\$1,334.98		\$620.72
ОРСС	TOTAL			\$38,400.00		\$2,100.00		\$3,100.00		\$3,100.00		\$2,100.00		\$1,400.00		\$68,100.00		\$31,700.00
AVERAGE COST PER LF OF SIDEWALK				\$56.89 PER LF		\$70.00 PER LF		\$620.00 PER LF		\$620.00 PER LF		\$70.00 PER LF		\$70.00 PER LF		\$94.58 PER LF		\$115.27 PER LF
CRAND TOTAL FOR CROUP CA	¢2.017.200.00																	

Tyler Vernon Station

Improvement Code Legend: ID: 1A-PR-SW-01

1A ← Station Number
PR ← Station Abbreviation

SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map)

OPCC 6A			6A-TV-SV	V-176	6A-TV-S	SW-177	6A-TV-9	SW-178	6A-TV-	SW-185	6A-TV-9	SW-186	6A-TV-	SW-203	6A-TV-9	SW-204	6A-TV-S	SW-205
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	355	\$12,425.00	290	\$10,150.00	290	\$10,150.00	120	\$4,200.00	300	\$10,500.00	965	\$33,775.00	925	\$32,375.00	840	\$29,400.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00	15	\$300.00	100	\$2,000.00		\$0.00	5	\$100.00		\$0.00	250	\$0.00	15	\$300.00	500	\$0.00
DALLAS RETAINING WALL (1') DALLAS RETAINING WALL (2')	LF LF	\$20.00 \$40.00	100	\$0.00 \$4,000.00	100	\$2,000.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	250 330	\$5,000.00 \$13,200.00	80	\$1,600.00 \$0.00	500	\$10,000.00 \$0.00
DALLAS RETAINING WALL (2')	LF	\$75.00		\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00	50	\$3,750.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER DALLAS DRAINAGE INLETS (MODIFY)	LF EA	\$39.72 \$3,518.00	100	\$3,972.00 \$0.00	290	\$11,518.80 \$0.00	90	\$3,574.80 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	380	\$15,093.60 \$0.00	350	\$13,902.00 \$0.00	200	\$7,944.00 \$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	3	\$6,548.25	2	\$4,365.50	4	\$8,731.00	1	\$2,182.75		\$0.00		\$0.00		\$0.00	1	\$2,182.75
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN ISLAND DALLAS DRIVEWAY (RESIDENTIAL)	EA EA	\$3,972.22		\$0.00 \$0.00	1	\$0.00 \$3,972.22		\$0.00 \$0.00		\$0.00 \$0.00	2	\$0.00 \$7,944.44	5	\$0.00 \$19,861.10	3	\$0.00 \$11,916.66		\$0.00 \$0.00
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	<u> </u>	\$0.00	3	\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00	3	\$66,000.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$22,000.00	3	\$66,000.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	5	\$2,860.00	2	\$1,144.00		\$0.00
DALLAS TREE RELOCATIONS DALLAS TREE REMOVALS	EA EA	\$2,768.00 \$886.00	2	\$5,536.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$886.00		\$0.00 \$0.00	1	\$0.00 \$886.00	2	\$5,536.00 \$7,088.00	5 15	\$13,840.00 \$13,290.00	23	\$0.00 \$20,378.00
N/A RAILROAD CROSSING	EA	\$886.00	+	\$0.00		\$0.00	1	\$886.00		\$0.00		\$886.00	0	\$7,088.00	13	\$13,290.00	23	\$20,378.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$446.00		\$0.00	3	\$669.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK) DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$9.00 \$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (STOP BAR)	LF EA	\$60.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	4	\$2,917.32		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	50	\$2,650.00	50	\$2,650.00
DALLAS FIRE HYDRANT RELOCATED DALLAS PARKING STOP	EA EA	\$3,640.00 \$97.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,183.75 \$41,839.25		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA EA	\$21,500 \$27,500		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$47,781.25		\$100,006.52		\$23,341.80		\$6,482.75		\$19,330.44		\$109,527.02		\$113,017.66		\$139,223.75
	TOTAL			\$47,781.25		\$100,006.52		\$23,341.80		\$6,482.75		\$19,330.44		\$109,527.02		\$113,017.66		\$139,223.75
	10%			\$4,778.13		\$10,000.65		\$2,334.18		\$648.28		\$1,933.04		\$10,952.70		\$11,301.77		\$13,922.38
	4% 2%			\$1,911.25 \$955.63		\$4,000.26 \$2,000.13		\$933.67 \$466.84		\$259.31 \$129.66		\$773.22 \$386.61		\$4,381.08 \$2,190.54		\$4,520.71 \$2,260.35		\$5,568.95 \$2,784.48
	3%			\$1,433.44		\$3,000.20		\$700.25		\$194.48		\$579.91		\$3,285.81		\$3,390.53		\$4,176.71
	4%			\$2,083.26		\$4,360.28		\$1,017.70		\$282.65		\$842.81		\$4,775.38		\$4,927.57		\$6,070.16
FEDERAL CONTINGENCY	2%			\$1,178.86		\$2,467.36		\$575.89		\$159.94		\$476.92		\$2,702.25		\$2,788.37		\$3,434.93
ОРСС	TOTAL			\$60,200.00		\$125,900.00		\$29,400.00		\$8,200.00		\$24,400.00		\$137,900.00		\$142,300.00		\$175,200.00
AVERAGE COST PER LF OF SIDEWALK			\$	169.58 PER LF		\$434.14 PER LF		\$101.38 PER LF		\$68.33 PER LF		\$81.33 PER LF		\$142.90 PER LF		\$153.84 PER LF		\$208.57 PER LF
GRAND TOTAL FOR GROUP 6A	\$3,917,300.00	l																

Tyler Vernon Station

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| 01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

	OPCC 6A			6A-TV-	SW-206	6A-TV-	SW-207	6A-TV-	SW-208	6A-TV-	SW-209	6A-TV-	SW-210	6A-TV-	SW-226	6A-TV-9	SW-229	6A-TV-	SW-230
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	145	\$5,075.00	275	\$9,625.00	495	\$17,325.00	500	\$17,500.00	670	\$23,450.00	925	\$32,375.00	185	\$6,475.00	290	\$10,150.00
	SIDEWALK (10' PATH)	LF	\$70.00	143	\$0.00	2/3	\$9,623.00	493	\$0.00	300	\$0.00	070	\$23,430.00	923	\$0.00	185	\$0.00	230	\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00	50	\$1,000.00	100	\$2,000.00	50	\$1,000.00	100	\$2,000.00	50	\$1,000.00	100	\$2,000.00
	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00	250	\$10,000.00	80	\$3,200.00		\$0.00	150	\$6,000.00	50	\$2,000.00	100	\$4,000.00
DALLAS DALLAS	RETAINING WALL (3') RETAINING WALL (4')	LF LF	\$75.00 \$100.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00	200	\$15,000.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72	50	\$1,986.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75		\$0.00	1	\$2,182.75		\$0.00	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75
TXDOT	MEDIAN CUT (5') MEDIAN CUT (10' PATH)	LF LF	\$36.15 \$72.30		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	MEDIAN COT (10 PATH)	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00	2	\$7,944.44	1	\$3,972.22	1	\$3,972.22	4	\$15,888.88	1	\$3,972.22	2	\$7,944.44
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	4	\$88,000.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00	3	\$1,716.00	2	\$1,144.00		\$0.00	4	\$2,288.00	4	\$2,288.00	_	\$0.00	2	\$1,144.00	3	\$1,716.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00	 	\$0.00 \$0.00	2	\$0.00	1	\$0.00	1	\$2,768.00	6	\$5,536.00	1	\$2,768.00		\$0.00 \$0.00
DALLAS N/A	TREE REMOVALS RAILROAD CROSSING	EA EA	\$886.00 \$15,000.00		\$0.00 \$0.00	 	\$0.00		\$1,772.00 \$0.00	1	\$886.00 \$0.00		\$0.00 \$0.00	0	\$5,316.00 \$0.00		\$0.00 \$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	4	\$892.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00	_	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	UTILITY BOX RELOCATION LIGHT POLE RELOCATION	EA EA	\$729.33 \$4,758.00		\$0.00 \$0.00		\$0.00 \$0.00	2	\$1,458.66 \$0.00	1	\$729.33 \$0.00	1	\$729.33 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	100	\$5,300.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	100	\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,183.75 \$41,839.25		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$150,000 \$175,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
1			7-2,000		φοιου		φυ.σσ	<u>I</u>	φ0.00	I.	φο.σσ	-1	φο.σσ	<u>I</u>	φυ.σσ		φοισσ		φοισσ
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$8,777.00		\$12,951.75		\$39,500.10		\$32,758.30		\$36,390.30		\$178,490.63		\$19,541.97		\$27,993.19
	CONSTRUCTION COST	TOTAL			\$8,777.00		\$12,951.75		\$39,500.10		\$32,758.30		\$36,390.30		\$178,490.63		\$19,541.97		\$27,993.19
	ENGINEEDING DECICAL	100/			6077.70		64 205 40		62.050.04		62.275.02		da caa aa		647.640.00		64.054.33		¢2.700.00
	ENGINEERING DESIGN	10%			\$877.70		\$1,295.18		\$3,950.01		\$3,275.83		\$3,639.03		\$17,849.06		\$1,954.20 \$791.69		\$2,799.32
	GENERAL LANDSCAPING SWPPP	4% 2%			\$351.08 \$175.54		\$518.07 \$259.04		\$1,580.00 \$790.00		\$1,310.33 \$655.17		\$1,455.61 \$727.81		\$7,139.63 \$3,569.81		\$781.68 \$390.84		\$1,119.73 \$559.86
	TRAFFIC CONTROL	3%			\$263.31		\$388.55		\$1,185.00		\$982.75		\$1,091.71		\$5,354.72		\$586.26		\$839.80
		4%			\$382.68		\$564.70		\$1,722.20		\$1,428.26		\$1,586.62		\$7,782.19		\$852.03		\$1,220.50
	FEDERAL CONTINGENCY	2%			\$216.55		\$319.55		\$974.55		\$808.21		\$897.82		\$4,403.72		\$482.14		\$690.65
	OPCC	TOTAL			\$11,100.00		\$16,300.00		\$49,800.00		\$41,300.00		\$45,800.00		\$224,600.00		\$24,600.00		\$35,300.00
	AVERAGE COST PER LF OF SIDEWALK				\$76.55 PER LF		\$59.27 PER LF		\$100.61 PER LF		\$82.60 PER LF		\$68.36 PER LF		\$242.81 PER LF		\$132.97 PER LF		\$121.72 PER LF
	CDAND TOTAL FOR CROUP CA	¢2.017.200.0	20																

Tyler Vernon Station

1A ← Station Number

PR ← Station Abbreviation

	OPCC 6A			6A-TV-	SW-233	6A-TV-	SW-234	6A-TV-	SW-237	6A-TV-S	SW-238	6A-TV-	SW-241	6A-TV-	VW-V05	6A-TV-	CW-34	6A-TV-	CW-63
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAC	CIDENALK (E)	LF	\$35.00	165	ć5 775 00	700	¢27 200 00	1040	¢26 400 00	1025	¢26 225 00	250	ć0.750.00		\$0.00		¢0.00		¢0.00
DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$70.00	165	\$5,775.00 \$0.00	780	\$27,300.00 \$0.00	1040	\$36,400.00 \$0.00	1035	\$36,225.00 \$0.00	250	\$8,750.00 \$0.00	770	\$53,900.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00	45	\$900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00	165	\$3,300.00	50	\$1,000.00		\$0.00	150	\$3,000.00	50	\$1,000.00	50	\$1,000.00		\$0.00		\$0.00
	RETAINING WALL (2')	LF	\$40.00		\$0.00	300	\$12,000.00		\$0.00	150	\$6,000.00	50	\$2,000.00	50	\$2,000.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (3') RETAINING WALL (4')	LF LF	\$75.00 \$100.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	50	\$3,750.00 \$0.00	150 50	\$11,250.00 \$5,000.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	30	\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00	100	\$3,972.00	250	\$9,930.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,518.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00	2	\$0.00	2	\$0.00	4	\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS MEDIAN CUT (5')	EA LF	\$2,182.75 \$36.15	1	\$2,182.75 \$0.00		\$0.00 \$0.00	2	\$4,365.50 \$0.00	2	\$4,365.50 \$0.00	1	\$2,182.75 \$0.00	1	\$2,182.75 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	MEDIAN ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$7,916.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	1	\$3,972.22	3	\$11,916.66	8	\$31,777.76	9	\$35,749.98		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A DALLAS	UTILITY POLE RELOCATED MANHOLE ADJUSTMENT	EA EA	\$22,000.00 \$572.00	1	\$22,000.00 \$0.00	3	\$0.00 \$1,716.00	4	\$0.00 \$2,288.00	4	\$0.00 \$2,288.00		\$0.00 \$0.00	1	\$22,000.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00	1	\$2,768.00	1	\$2,768.00	4	\$11,072.00	4	\$11,072.00	1	\$2,768.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00	1	\$886.00		\$0.00		\$0.00	15	\$13,290.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$223.00	3	\$669.00	1	\$223.00		\$0.00
TXDOT DALLAS	TRAFFIC SIGNS NEW	EA LF	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	4 144	\$2,600.00	4	\$2,600.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00 \$8.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	144	\$1,296.00 \$0.00	80	\$720.00 \$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00	1	\$729.33	2	\$1,458.66		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	FIRE HYDRANT RELOCATED PARKING STOP	EA EA	\$3,640.00 \$97.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$41,183.75		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA EA	\$41,839.25 \$42,615.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000 \$200,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
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	•	TOTAL			\$37,229.97		\$57,600.66		\$79,214.59		\$100,159.14		\$32,949.75		\$127,507.75		\$4,119.00		\$11,236.00
	CONSTRUCTION COST	TOTAL			\$37,229.97		\$57,600.66		\$79,214.59		\$100,159.14		\$32,949.75		\$127,507.75		\$45,302.75		\$11,236.00
	ENGINEERING DESIGN	10%			\$3,723.00		\$5,760.07		\$7,921.46		\$10,015.91		\$3,294.98		\$12,750.78		\$4,530.28		\$1,123.60
	GENERAL LANDSCAPING	10%			\$3,723.00 \$1,489.20		\$5,760.07		\$7,921.46 \$3,168.58		\$10,015.91		\$3,294.98 \$1,317.99		\$12,750.78 \$5,100.31		\$4,530.28 \$164.76		\$1,123.60 \$449.44
		2%			\$744.60		\$1,152.01		\$1,584.29		\$2,003.18		\$659.00		\$2,550.16		\$82.38		\$224.72
	TRAFFIC CONTROL	3%			\$1,116.90		\$1,728.02		\$2,376.44		\$3,004.77		\$988.49		\$3,825.23		\$123.57		\$337.08
	MOBILIZATION	4%			\$1,623.23		\$2,511.39		\$3,453.76		\$4,366.94		\$1,436.61		\$5,559.34		\$179.59		\$489.89
	FEDERAL CONTINGENCY	2%			\$918.54		\$1,421.12		\$1,954.38		\$2,471.13		\$812.94		\$3,145.87		\$1,007.67		\$277.21
	OPCC	TOTAL			\$46,900.00		\$72,500.00		\$99,700.00		\$126,100.00		\$41,500.00		\$160,500.00		\$51,400.00		\$14,200.00
	AVERAGE COST PER LF OF SIDEWALK				\$284.24 PER LF		\$92.95 PER LF		\$95.87 PER LF		\$121.84 PER LF		\$166.00 PER LF		\$208.44 PER LF		#DIV/0!		#DIV/0!
	CRAND TOTAL FOR CROUP CA	¢2.047.200.0	20																

Tyler Vernon Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number

PR ← Station Abbreviation

	OPCC 6A			6A-TV	-CW-76	6A-TV-	-CW-77
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00		\$0.00		\$0.00
ALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00
ALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00
ALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00
ALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00
ALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00
ALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00
ALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00
ALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00
XDOT	PED RAMPS	EA	\$2,182.75		\$0.00		\$0.00
XDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00
XDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00
I/A	MEDIAN ISLAND	EA	SEE OTHER SHEET	1	\$4,326.31		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	-	\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$8,444.44		\$0.00		\$0.00
I/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00
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ALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00
ALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00
ALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00
/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00
ALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00
XDOT	TRAFFIC SIGNS NEW	EA	\$650.00	5	\$3,250.00	5	\$3,250.00
ALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	72	\$648.00	72	\$648.00
ALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00
/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	12	\$720.00	12	\$720.00
XDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00
ALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00
ALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00
ALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00
ALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00
I/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00
I/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00
I/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00
I/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00
I/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00
I/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00
I/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00
i/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00
I/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00
/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00
/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00
/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00
/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00
/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$15,500		\$0.00		\$0.00
/A /A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$15,500		\$0.00		\$0.00
	` ′	EA EA	 				
/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW		\$27,500		\$0.00		\$0.00
/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00
/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000	0.5	\$105,000.00	0.5	\$105,000.00

CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL	\$8,944.31 \$113,944.31	\$4,618.00 \$109,618.00
ENGINEERING DESIGN GENERAL LANDSCAPING SWPPP TRAFFIC CONTROL MOBILIZATION	10% 4% 2% 3% 4%	\$11,394.43 \$357.77 \$178.89 \$268.33 \$389.97	\$10,961.80 \$184.72 \$92.36 \$138.54 \$201.34
FEDERAL CONTINGENCY	2%	\$2,530.67	\$2,423.94
OPCC	TOTAL	\$129,100.00	\$123,700.00
AVERAGE COST PER LF OF SIDEWALK		#DIV/0!	#DIV/0!

\$3,917,300.00 GRAND TOTAL FOR GROUP 6A

Median Island Detailed Estimate - 6A-TV-CW-63

ASSUMPTIONS

On south side of Lebanon across Polk

will be oval and not tear drop due to close proximity of DART tracks existing 2 lane road - narrow lanes up to include 10 ft wide refuge island signs required

SB Polk will only be on on median showing arrow to keep right NB polk will need road narrows signs - 2 and median sign - 1 total signs = 4

striping along along edges of new median

	ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
remove existing conc pvmt plus 4 extra ft for C & G	0104 6001	SF	420	\$0.49	\$205.80
add conc pvmt for refuge island	454	SF	100	\$6.33	\$633.00
add conc median pvmt refuge islane	356	SF	200	\$6.00	\$1,200.00
add C & G across refuge island	407	LF	20	\$32.00	\$640.00
add C & G along refuge island	407	LF	60	\$32.00	\$1,920.00
add striping	0666 6035	LF	80	\$0.84	\$67.20
add signs	0636 & 0646	EACH	5	\$650.00	\$3,250.00
					\$7,916.00

total length of new median = 30 ft remove conc pvmt (10+2+2) x 30 14 x 30 = 420 Sf length of Refgue conc rdwy pvmt 10 x 10 = 100 SF median pvmt new island minus refuge rdwy pvmt (30 x 10) - 100 300 - 100 = 200 SF C & G refuge island 10 LF x 2 sides = 20 LF along median along edges and also at ends $(30 \times 2) + (10 \times 2) - (2 \times 10)$ median opg 60 + 20 - 20 = 60 LF signs - see above 5 striping - around median island $(30 \times 2) + (10 \times 2)$ 60 + 20 = 80 LF

Median Island Detailed Estimate - 6A-TV-CW-76

ASSUMPTIONS

12 + 10 + 8 = 30 LFwidth at nose = 12 LF therefore length of striping 30 + 30 + 12 + 12 = 84 LF

there is an existing concrete median - will need to rem ex median to add refuge space
will need to extend to the north to get 10 ft wide refuge plus couple of ft of new median nose at NB to WB Lebanon
do not want to have to adjust/relocate ex utilities on south end of ex median
will need to remove ex conc rdwy pvmt
no new rdwy pvmt req'd for this only refuge pvmt
existing RR X'ing arm to remain
add ADA ramp on west side of Tyler - if this is built then ramp needed if not then not req'd
cross walk striping shown on master = add striping ONLY along median disturbed
no signs required
assume no disruption to ex utilitities in median

	ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
rem ex conc rdwy pvmt plus couple (4) ft for new C & G	0104 6001	SF	128	\$0.49	\$62.72
remove existing med pvmt	209	SF	96	\$2.00	\$192.00
add refuge conc rdwy pvmt	454	SF	100	\$6.33	\$633.00
add C & G across refuge	407	LF	20	\$32.00	\$640.00
add minor med pvmt due to const of refuge plus 2 ft at Lebanon	356	SF	48	\$6.00	\$288.00
add minor C & G along Tyler due to refuge construction	407	LF	16	\$32.00	\$512.00
add ADA ramp east side of Tyler	531 TxDOT	EACH	1	\$2,182.75	\$2,182.75
add striping along median - assume full length	0666 6035	LF	84	\$0.84	\$70.56
					\$4,326.31

remo conc rdwy pvmt assume for lelngth of total median req'd assume 4 ft from ex MH, then 10 refuge x'ing then 2 ft new med pvmt plus 2 ft for new C & G total length of median = 4 + 10 + 2 = 16 FT measured length street view from MH to end ex med nose = 10 ft therefore length of rdwy pvmt rem 16 ft med req'd - 10 ft ex med + 2 ft for new C & G 16 - 10 + 2 = 8 LF avg ex med width measured = 12 LF add 4 ft for new C & G width of rdwy pvmt rem = 12 + 4 = 16 LF rem conc rdwy pvmt 8 x 16 = 128 SF remove conc med pvmt take ex med length - stay 2 feet min from ex MH 10 - 2 = 8 ft long width from above = 12 remo conc med pvmt 8 x 12 = 96 SF conc rdwy pvmt at refuge 10 x 10 = 100 SF C & G across refuge 10 x 2 = 20 LF C & G along rdwy/med 2 ft from ex MH plus 2 ft at Lebanon plus 12 ft along nose 2 + 2 +12 = 16 LF new med conc pvmt 2 ft from ex mh +/- plus 2 ft at Lebanon nose $(2 + 2) \times 12 = 48 \text{ SF}$ striping - assume replace around entire island length from south nose to ex MH = 12 LF total length would be 12 ft s nose to ex mh plus 10 ftex mh to ex n nose med plus 8 ftlength of rdwy pvmt removal

Hampton Station

Min Cost/LF \$44.14 PER LF Max Cost/LF \$485.00 PER LF

1A ← Station Number

PR ← Station Abbreviation

ODCC CD			CD IIA		CD 114		1	DD 36	CD IIA	C)A/ 27	CD IIA	DD 20	CD IIA	DD 40	CD IIA	CVAL AC	CD IIA	C)4/ 47
OPCC 6B	UNIT	COST	QUANTITY	-SW-29	6B-HA-	COST	QUANTITY	-RP-36	6B-HA	-SVV-37 COST	QUANTITY	-RP-38	QUANTITY	-RP-40	6B-HA-	cost	QUANTITY	-SW-47
LIVITT	Olviii	COST	QUANTITI	COST	QUANTITI	CO31	QUANTITI	C031	QUANTITI	C031	QUANTITI	COST	QUANTITI	2031	QUANTITI	COST	QUANTITY	C031
DALLAS SIDEWALK (5')	LF	\$35.00	145	\$5,075.00	95	\$3,325.00	20	\$700.00	280	\$9,800.00	35	\$1,225.00	85	\$2,975.00	10	\$350.00	310	\$10,850.00
DALLAS SIDEWALK (10' PATH) DALLAS REMOVE SIDEWALK	LF LF	\$70.00 \$20.00		\$0.00 \$0.00		\$0.00 \$0.00	20	\$0.00 \$400.00		\$0.00 \$0.00	35	\$0.00 \$700.00	85	\$0.00 \$1,700.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00	20	\$0.00		\$0.00	33	\$0.00	85	\$1,700.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4') DALLAS RETAINING WALL (5')	LF LF	\$100.00 \$125.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS CURB AND GUTTER	LF	\$39.72		\$0.00	95	\$3,773.40		\$0.00		\$0.00		\$0.00		\$0.00	10	\$397.20	310	\$12,313.20
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS TXDOT MEDIAN CUT (5')	EA LF	\$2,182.75 \$36.15		\$0.00 \$0.00		\$0.00 \$0.00	3	\$6,548.25 \$0.00	1	\$2,182.75 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT MEDIAN CUT (3)	LF LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN REFUGE ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00	1	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED DALLAS MANHOLE ADJUSTMENT	EA EA	\$22,000.00 \$572.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00	1	\$22,000.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00	1	\$0.00 \$0.00	1	\$0.00 \$572.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00		\$0.00	1	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	4	\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED TXDOT TRAFFIC SIGNS NEW	EA EA	\$223.00 \$650.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00	1	\$223.00 \$0.00	-	\$0.00 \$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION DALLAS LIGHT POLE RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION DALLAS FENCE (REMOVE AND REPLACE/INSTALL)	EA LF	\$4,758.00 \$53.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA EA	\$27,182.50 \$40,407.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA EA	\$24,000 \$36,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA EA	\$9,500 \$15,500		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000 \$210,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
IVA TED TRAITIC SIGNAL (#11) - 0 EARL DIVIDED		\$210,000		30.00		30.00	I	\$0.00	I	\$0.00	I	\$0.00		\$0.00	ı	\$0.00	ı	\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$5,075.00		\$11,956.62		\$7,648.25		\$33,982.75		\$1,925.00		\$4,675.00		\$970.20		\$23,735.20
CONSTRUCTION COST	TOTAL			\$5,075.00		\$11,956.62		\$7,648.25		\$33,982.75		\$1,925.00		\$4,675.00		\$970.20		\$23,735.20
ENGINEERING DESIGN	10%			\$507.50		\$1,195.66		\$764.83		\$3,398.28		\$192.50		\$467.50		\$97.02		\$2,373.52
ENGINEERING DESIGN GENERAL LANDSCAPING	10% 4%			\$203.00		\$1,195.66 \$478.26		\$764.83 \$305.93		\$3,398.28 \$1,359.31		\$192.50 \$77.00		\$467.50 \$187.00		\$97.02 \$38.81		\$2,373.52 \$949.41
SWPPP	2%			\$101.50		\$239.13		\$152.97		\$679.66		\$38.50		\$93.50		\$19.40		\$474.70
TRAFFIC CONTROL	3%			\$152.25		\$358.70		\$229.45		\$1,019.48		\$57.75		\$140.25		\$29.11		\$712.06
MOBILIZATION	4%			\$221.27		\$521.31		\$333.46		\$1,481.65		\$83.93		\$203.83		\$42.30		\$1,034.85
FEDERAL CONTINGENCY	2%			\$125.21		\$294.99		\$188.70		\$838.42		\$47.49		\$115.34		\$23.94		\$585.59
ОРСС	TOTAL			\$6,400.00		\$15,100.00		\$9,700.00		\$42,800.00		\$2,500.00		\$5,900.00		\$1,300.00		\$29,900.00
AVERAGE COST PER LF OF SIDEWALK				\$44.14 PER LF		\$158.95 PER LF		\$485.00 PER LF		\$152.86 PER LF		\$71.43 PER LF		\$69.41 PER LF		\$130.00 PER LF		\$96.45 PER LF
GRAND TOTAL FOR GROUP 6B	\$1,286,200.00	<mark>)</mark>	Min Cost/LF	\$44.14 PER LF														

Hampton Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

	OPCC 6B			6B-HA-RP-48	6B-HA-SW-49	6B-HA-SW-50	6B-HA	-SW-51	6R-HA	-RP-52	6R-HA	-RP-53	6В-НА	-RP-54	6R-HA	-SW-61
ENTITY		UNIT	COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
				,												
	SIDEWALK (5')	LF	\$35.00	30 \$1,050.00	20 \$700.00	60 \$2,100.00	150	\$5,250.00	35	\$1,225.00	15	\$525.00	40	\$1,400.00	10	\$350.00
DALLAS DALLAS	SIDEWALK (10' PATH) REMOVE SIDEWALK	LF LF	\$70.00 \$20.00	\$0.00 30 \$600.00	\$0.00	\$0.00		\$0.00	35	\$0.00	15	\$0.00	40	\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00	30 \$600.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	35	\$700.00 \$0.00	15	\$300.00 \$0.00	40	\$800.00		\$0.00 \$0.00
	RETAINING WALL (2')	LF	\$40.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	DRAINAGE INLETS (MODIFY) RCP 18"	EA LF	\$3,518.00 \$58.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	\$0.00	1 \$2,182.75	1 \$2,182.75		\$0.00		\$0.00		\$0.00		\$0.00	1	\$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	_	\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	MEDIAN REFUGE ISLAND	EA	SEE OTHER SHEET	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	1	\$3,972.22		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	\$0.00	\$0.00	\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A DALLAS	UTILITY POLE RELOCATED MANHOLE ADJUSTMENT	EA EA	\$22,000.00 \$572.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$572.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	TREE REMOVALS	EA	\$886.00	\$0.00	\$0.00	\$0.00		\$0.00	2	\$1,772.00		\$0.00	2	\$1,772.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00	\$0.00	\$0.00	\$0.00		\$0.00	<u> </u>	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A TXDOT	PAVEMENT MARKINGS (TRIANGLES) UTILITY BOX RELOCATION	EA EA	\$60.00 \$729.33	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE/INSTALL)	LF	\$53.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,183.75 \$41,839.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$200,000 \$9,500	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$9,500 \$15,500	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$1,650.00	\$2,882.75	\$4,282.75		\$5,250.00		\$3,697.00		\$4,797.22		\$3,972.00		\$2,532.75
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$1,650.00	\$2,882.75 \$2,882.75	\$4,282.75 \$4,282.75		\$5,250.00		\$3,697.00		\$4,797.22 \$4,797.22		\$3,972.00		\$2,532.75 \$2,532.75
		= :: :=		¥2,000.00	<i>\$2,002.73</i>	Ų .,232.73		+-,-50.00		+-,-500		+ .,. 3		T-,-, 2.00		+-,
	ENGINEERING DESIGN	10%		\$165.00	\$288.28	\$428.28		\$525.00		\$369.70		\$479.72		\$397.20		\$253.28
	GENERAL LANDSCAPING	4%		\$66.00	\$115.31	\$171.31		\$210.00		\$147.88		\$191.89		\$158.88		\$101.31
	SWPPP	2%		\$33.00	\$57.66	\$85.66		\$105.00		\$73.94		\$95.94		\$79.44		\$50.66
	TRAFFIC CONTROL	3%		\$49.50	\$86.48	\$128.48		\$157.50		\$110.91		\$143.92		\$119.16		\$75.98
	MOBILIZATION	4%		\$71.94	\$125.69	\$186.73		\$228.90		\$161.19		\$209.16		\$173.18		\$110.43
	FEDERAL CONTINGENCY	2%		\$40.71	\$71.12	\$105.66		\$129.53		\$91.21		\$118.36		\$98.00		\$62.49
	OPCC	TOTAL		\$2,100.00	\$3,700.00	\$5,400.00		\$6,700.00		\$4,700.00		\$6,100.00		\$5,000.00		\$3,200.00
	AVERAGE COST PER LF OF SIDEWALK			\$70.00 PER LF	\$185.00 PER LF	\$90.00 PER LF		\$44.67 PER LF		\$134.29 PER LF		\$406.67 PER LF		\$125.00 PER LF		\$320.00 PER LF
	AVERAGE COST PER LF OF SIDEWALK			\$70.00 PER LF	\$185.00 PER LF	\$90.00 PER LF		\$44.67 PER LF		\$134.29 PER LF		\$406.67 PER LF		\$125.00 PER LF		\$3

Hampton Station

 $\frac{\text{Improvement Code Legend: ID: } 1\text{A-PR-SW-01}}{\text{SW} \leftarrow \text{Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)}} \\ 01 \leftarrow \text{Improvement Number (matches} \quad 1 \quad \text{on Map)}$ 1A ← Station Number
PR ← Station Abbreviation

	OPCC 6B			6B-HA-	-SW-62	6B-HA-	1	6B-HA-S	W-65	6R-HA	-SW-71	6R-HA	-RP-73	6R-HA	-RP-74	6B-HA	-SW-75	6R-HA	-RP-76
ENTITY	·	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
						•				-		-							
DALLAS	SIDEWALK (5')	LF	\$35.00	10	\$350.00	35	\$1,225.00	185	\$6,475.00	310	\$10,850.00	115	\$4,025.00	30	\$1,050.00	305	\$10,675.00	30	\$1,050.00
DALLAS DALLAS	SIDEWALK (10' PATH) REMOVE SIDEWALK	LF LF	\$70.00 \$20.00		\$0.00 \$0.00	35	\$0.00 \$700.00		\$0.00 \$0.00		\$0.00 \$0.00	115	\$0.00 \$2,300.00	30	\$0.00 \$600.00		\$0.00 \$0.00	30	\$0.00 \$600.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00	33	\$0.00		\$0.00		\$0.00	113	\$0.00	30	\$0.00		\$0.00	30	\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (5') CURB AND GUTTER	LF LF	\$125.00 \$39.72		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	1	\$2,182.75		\$0.00		\$0.00	2	\$4,365.50		\$0.00		\$0.00	2	\$4,365.50		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT N/A	MEDIAN CUT (10' PATH) MEDIAN REFUGE ISLAND	LF EA	\$72.30 SEE OTHER SHEET		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00	1	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00	_	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	TREE RELOCATIONS TREE REMOVALS	EA EA	\$2,768.00 \$886.00		\$0.00 \$0.00	1	\$0.00 \$886.00		\$0.00 \$0.00		\$0.00 \$0.00	4	\$0.00 \$3,544.00	1	\$0.00 \$886.00	1	\$0.00 \$886.00	1	\$0.00 \$886.00
N/A	RAILROAD CROSSING	EA EA	\$886.00	 	\$0.00	1	\$886.00	 	\$0.00		\$0.00	4	\$3,544.00	1	\$886.00	1	\$886.00	1	\$886.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00	2	\$446.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PAVEMENT MARKINGS (TRIANGLES) UTILITY BOX RELOCATION	EA EA	\$60.00 \$729.33		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE/INSTALL)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 3 LANES W/O MEDIAN RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA EA	\$24,000 \$36,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA EA	\$9,500 \$15,500	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000	<u> </u>	\$0.00		\$0.00		\$0.00	<u> </u>	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$2,532.75		\$6,783.22		\$6,475.00		\$15,661.50		\$9,869.00		\$2,536.00		\$15,926.50		\$2,536.00
		TOTAL			\$2,532.75		\$6,783.22		\$6,475.00		\$15,661.50		\$9,869.00		\$2,536.00		\$15,926.50		\$2,536.00
									•										
	ENGINEERING DESIGN	10%			\$253.28		\$678.32		\$647.50		\$1,566.15		\$986.90		\$253.60		\$1,592.65		\$253.60
		4%			\$101.31		\$271.33		\$259.00		\$626.46		\$394.76		\$101.44		\$637.06		\$101.44
		2% 3%			\$50.66 \$75.98		\$135.66 \$203.50		\$129.50 \$194.25		\$313.23 \$469.85		\$197.38 \$296.07		\$50.72 \$76.08		\$318.53 \$477.80		\$50.72 \$76.08
		3% 4%			\$75.98 \$110.43		\$203.50 \$295.75		\$194.25 \$282.31		\$469.85 \$682.84		\$430.29		\$76.08 \$110.57		\$477.80 \$694.40		\$76.08 \$110.57
		2%			\$62.49		\$167.36		\$159.75		\$386.40		\$243.49		\$62.57		\$392.94		\$62.57
		TOTAL			\$3,200.00		\$8,600.00		\$8,200.00		\$19,800.00		\$12,500.00		\$3,200.00		\$20,100.00		\$3,200.00
		TOTAL																	
	AVERAGE COST PER LF OF SIDEWALK				\$320.00 PER LF		\$245.71 PER LF		\$44.32 PER LF		\$63.87 PER LF		\$108.70 PER LF		\$106.67 PER LF		\$65.90 PER LF		\$106.67 PER LF

Hampton Station

	OPCC 6B			6В-НА	-RP-81	6В-НА	-SW-82	6B-HA-	-SW-83	6В-НА	-SW-84	6В-НА	-SW-86	6B-HA	-SW-93	6B-HA-	-SW-99	6B-HA-	SW-104
ENTITY	-	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	50	\$1,750.00 \$0.00	75	\$2,625.00 \$0.00	130	\$4,550.00 \$0.00	115	\$4,025.00 \$0.00	370	\$12,950.00 \$0.00	420	\$14,700.00 \$0.00	15	\$525.00 \$0.00	825	\$28,875.00 \$0.00
DALLAS DALLAS	REMOVE SIDEWALK	LF LF	\$70.00	50	\$1,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00	30	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	420	\$0.00		\$0.00	025	\$0.00
DALLAS DALLAS	CURB AND GUTTER DRAINAGE INLETS (MODIFY)	LF EA	\$39.72 \$3,518.00		\$0.00 \$0.00	420 1	\$16,682.40 \$3,518.00		\$0.00 \$0.00	825	\$32,769.00 \$0.00								
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	40	\$2,320.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75		\$0.00		\$0.00	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75	2	\$4,365.50	1	\$2,182.75	1	\$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	MEDIAN REFUGE ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,972.22	1	\$3,972.22		\$0.00		\$0.00
DALLAS N/A	DRIVEWAY (COMMERCIAL) UTILITY POLE RELOCATED	EA EA	\$8,444.44 \$22,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00								
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00	+	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00	1	\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00	2	\$1,772.00	1	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$1,772.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00 \$8.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00								
N/A	PAVEMENT MARKINGS (STOP BAK)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE/INSTALL)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00								
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00								
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00								
N/A N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00	+	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00
	• • •	•					-	•			•								
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$2,750.00		\$4,397.00		\$7,618.75		\$6,207.75		\$19,104.97		\$45,558.12		\$2,707.75		\$65,598.75
	CONSTRUCTION COST	TOTAL			\$2,750.00		\$4,397.00		\$7,618.75		\$6,207.75		\$19,104.97		\$45,558.12		\$2,707.75		\$65,598.75
	ENCINEEDING DESIGN	100/			6275.60		6420.70		6764.60		¢620.70		ć1 010 F0		ć4 555 04		6270.70		¢c ==0 00
	ENGINEERING DESIGN	10%			\$275.00		\$439.70		\$761.88		\$620.78 \$248.21		\$1,910.50		\$4,555.81		\$270.78		\$6,559.88
	GENERAL LANDSCAPING SWPPP	4% 2%			\$110.00 \$55.00		\$175.88 \$87.94		\$304.75 \$152.38		\$248.31 \$124.16		\$764.20 \$382.10		\$1,822.32 \$911.16		\$108.31 \$54.16		\$2,623.95 \$1,311.98
	TRAFFIC CONTROL	3%			\$82.50		\$131.91		\$228.56		\$186.23		\$573.15		\$1,366.74		\$81.23		\$1,967.96
	MOBILIZATION	4%			\$119.90		\$191.71		\$332.18		\$270.66		\$832.98		\$1,986.33		\$118.06		\$2,860.11
	FEDERAL CONTINGENCY	2%			\$67.85		\$108.48		\$187.97		\$153.16		\$471.36		\$1,124.01		\$66.81		\$1,618.45
	ОРСС	TOTAL			\$3,500.00		\$5,600.00		\$9,600.00		\$7,900.00		\$24,100.00		\$57,400.00		\$3,500.00		\$82,600.00
	AVERAGE COST PER LF OF SIDEWALK				\$70.00 PER LF		\$74.67 PER LF		\$73.85 PER LF		\$68.70 PER LF		\$65.14 PER LF		\$136.67 PER LF		\$233.33 PER LF		\$100.12 PER LF

Hampton Station

STEPMAN STEP	21 6B-HA-SW-12	J V V - I Z I	6B-HA-9	SW-120		J 4 4 - T T J	6B-HA-S	JAA-TIO I	6B-HA-S	SW-113	00-117-3	SW-107		244 TOO	6B-HA-S			OPCC 6B	
DALLAS REMAND WALL (F)	ST QUANTITY CO	COST														COST	UNIT		ENTITY
DALLAS REMAND WALL (F)																1			
DALLAS RETAINING WALL (F)		\$29,925.00 \$0.00	855		14/5		465		210		175		465		485				
DALLAS RETAINING WALL (F)		\$0.00		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·				<u> </u>		· · · · · · · · · · · · · · · · · · ·	, 					,	-
DALLAS RETAINING WALL (F)		\$0.00											i		 				-
DALLAS RETAINING WALL (6') IF \$120.00 \$50.00 \$90.00		\$0.00				\$0.00						\$0.00		· · · · · · · · · · · · · · · · · · ·				, ,	-
DALLS RETAINING WALL [5]		\$0.00																. ,	
DALLAS DRIVENTEN IF \$59.72		\$0.00 \$0.00					+			·				· · · · · · · · · · · · · · · · · · ·		·		• •	
DALLAS DAINAGE MILTS (MODIFY)		\$0.00		· ·		· ·				·		· · · · · · · · · · · · · · · · · · ·						. ,	-
PROPERTY PED RAMPS		\$0.00																	
NOTE MEDIAN CUT (19") UF \$36.15 \$0.00 \$5.000	00 \$0.	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$58.00	LF	CP 18"	DALLAS
EXECUTE MEDIAN CUT LIP PATH		\$0.00		. ,	4							. ,	1		1				
N/A NEDIAN REFUGE ISLAND		\$0.00		· ·		· ·												` '	-
DALLAS DRIVEWAY (COMMERCIAL)		\$0.00 \$0.00					+											` '	-
DALLAS ORIVEWAY (COMMERCIAL)		\$3,972.22	1			· ·	1						i	· · · · · · · · · · · · · · · · · · ·	i				
DALLAS TREE RELOCATIONS		\$0.00							<u> </u>				<u>, </u>	· · · · · · · · · · · · · · · · · · ·	<u> </u>			,	
DALLAS TREE RELOCATIONS		\$0.00		·						· · · · · · · · · · · · · · · · · · ·			1	 	2				
DALLAS TREE REMOVALS		\$0.00			1								,		1				
N/A RAILROAD CROSSING		\$0.00 \$0.00			1		E .				1		1						
DALLAS TRAFFIC SIGNS RELOCATED EA \$223.00 \$0		\$0.00			1		,		+		1		,—			· ·			
DALLAS PAVEMENT MARKINGS (CROSSWALK)		\$0.00			1								,		, 				,
DALLAS PAVEMENT MARKINGS (STOP BAR) LF \$8.00 \$0.00		\$0.00														· ·			
N/A PAVEMENT MARKINGS (TRIANGLES)		\$0.00																, ,	-
TXDOT UTILITY BOX RELOCATION EA \$729.33 \$0.00 \$0.0		\$0.00 \$0.00														· ·		` ,	
DALLAS LIGHT POLE RELOCATION EA \$4,758.00 \$0.0		\$729.33	1	·			2		1	· ·				 				, ,	
DALLAS FIRE HYDRANT RELOCATED EA \$3,640.00 \$0.		\$0.00	-		1		-		-				i		,				
DALLAS PARKING STOP EA \$97.00 \$0.00	00 \$0.	\$0.00		\$5,300.00	100	\$0.00		\$0.00		\$0.00		\$24,645.00	465	\$25,705.00	485	\$53.00	LF	NCE (REMOVE AND REPLACE/INSTALL)	DALLAS
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED EA \$26,435.00 \$0.0		\$0.00																	
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED EA \$27,182.50 \$0.0		\$0.00								·		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·					
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED EA \$40,407.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	+			<u> </u>		· · · · · · · · · · · · · · · · · · ·						· ·	
		\$0.00																· ·	
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED EA \$41,183.75 \$0.00 \$	00 \$0.	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$41,183.75	EA	D CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	N/A
		\$0.00																, ,	
		\$0.00		· · · · · · · · · · · · · · · · · · ·		· ·				· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·						, ,	
		\$0.00 \$0.00					+												
		\$0.00				· ·							i						,
	00 \$0.	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$150,000	EA		
		\$0.00				· ·								· · · · · · · · · · · · · · · · · · ·					
		\$0.00		· · · · · · · · · · · · · · · · · · ·		· ·				· · · · · · · · · · · · · · · · · · ·								· ·	
		\$0.00 \$0.00											,——		1			· · ·	
		\$0.00		·									, — — — — — — — — — — — — — — — — — — —		,——			` '	
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW EA \$27,500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	00 \$0.	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,500	EA		,
		\$0.00		·					<u> </u>		 		,		,			, ,	
		\$0.00 \$0.00					+		 		+		,		,			, ,	
1	JU \$0.	ŞU.UU		00.00		0.00	<u> </u>	<i>ο</i> υ.υς	<u> </u>	ŞU.UU	1	٠٠.٥٠		JU.UU		7210,000	LA	S THAT HE SIGNAL (WIT) - A PART DIAIDED	11/71
CONSTRUCTION COST (WITHOUT SIGNALS) TOTAL \$91,206.75 \$65,988.75 \$7,011.00 \$8,079.33 \$26,135.88 \$72,095.00 \$34,000.00	26.55 \$12,1	\$34,626.55		\$72,095.00		\$26,135.88		\$8,079.33		\$7,011.00		\$65,988.75		\$91,206.75			TOTAL	INSTRUCTION COST (WITHOUT SIGNALS)	
CONSTRUCTION COST TOTAL \$91,206.75 \$65,988.75 \$7,011.00 \$8,079.33 \$26,135.88 \$72,095.00 \$34,000.00	26.55 \$12,1	\$34,626.55		\$72,095.00		\$26,135.88		\$8,079.33		\$7,011.00		\$65,988.75		\$91,206.75			TOTAL	DNSTRUCTION COST	
FNONTERING DECICIO	·2 cc	¢2.462.66		ć7 200 F0		¢2.642.50		¢907.03		6704.40		¢C F00 00		ć0 130 C0			100/	ICINEEDING DECICAL	
		\$3,462.66 \$1,385.06																	
		\$692.53																	
		\$1,038.80																	
		\$1,509.72																	
FEDERAL CONTINGENCY 2% \$2,250.25 \$1,628.07 \$172.98 \$199.33 \$644.82 \$1,778.73 \$85	\$29 <u>.</u>	\$854.31		\$1,778.73		\$644.82		\$199.33		\$172.98		\$1,628.07		\$2,250.25			2%	DERAL CONTINGENCY	
OPCC TOTAL \$114,800.00 \$83,100.00 \$8,900.00 \$10,200.00 \$32,900.00 \$90,800.00 \$43,	00.00 \$15,3	\$43,600.00		\$90,800.00		\$32,900.00		\$10,200.00		\$8,900.00		\$83,100.00		\$114,800.00			TOTAL	РСС	
AVERAGE COST PER LF OF SIDEWALK \$236.70 PER LF \$178.71 PER LF \$50.86 PER LF \$48.57 PER LF \$70.75 PER LF \$61.56 PER LF \$50.99	PER LF \$53.68	\$50.99 PER LF		\$61.56 PER LF		\$70.75 PER LF		\$48.57 PER LF		\$50.86 PER LF		\$178.71 PER LF		\$236.70 PER LF				/ERAGE COST PER LF OF SIDEWALK	

Hampton Station

OPCC 6B			6B-HA-	SW-135	6B-HA-	SW-136	6B-HA-	SW-137	6B-HA-	SW-138	6B-HA-	RP-152	6B-HA-	SW-156	6B-HA-S	W-157	6B-HA-9	SW-161
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	25	\$875.00	25	\$875.00	30	\$1,050.00	25	\$875.00	25	\$875.00	55	\$1,925.00	310	\$10,850.00	160	\$5,600.00
DALLAS SIDEWALK (3)	LF	\$70.00	25	\$0.00	23	\$0.00	30	\$1,030.00	23	\$0.00	23	\$0.00	33	\$1,923.00	310	\$0.00	100	\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00	25	\$500.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3') DALLAS RETAINING WALL (4')	LF I F	\$75.00 \$100.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (5')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75		\$0.00	3	\$6,548.25	3	\$6,548.25
TXDOT MEDIAN CUT (5') TXDOT MEDIAN CUT (10' PATH)	LF LF	\$36.15 \$72.30		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A MEDIAN REFUGE ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	 	\$0.00		\$0.00
DALLAS TREE RELOCATIONS DALLAS TREE REMOVALS	EA EA	\$2,768.00 \$886.00	1	\$0.00 \$886.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$886.00	5	\$0.00 \$4,430.00	2	\$0.00 \$1,772.00
N/A RAILROAD CROSSING	EA	\$886.00	1	\$886.00		\$0.00		\$0.00		\$0.00	1	\$0.00	1	\$886.00	3	\$4,430.00	۷	\$1,772.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00	2	\$446.00		\$0.00		\$0.00	 	\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION DALLAS LIGHT POLE RELOCATION	EA EA	\$729.33 \$4,758.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$729.33 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS FENCE (REMOVE AND REPLACE/INSTALL)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00	1	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA EA	\$27,182.50 \$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$40,407.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000 \$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500	 	\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000	 	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
<u> </u>	•		•	·					•		•			·				·
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$3,943.75		\$3,057.75		\$3,232.75		\$7,873.08		\$3,557.75		\$2,811.00		\$21,828.25		\$13,920.25
CONSTRUCTION COST	TOTAL			\$3,943.75		\$3,057.75		\$3,232.75		\$7,873.08		\$3,557.75		\$2,811.00		\$21,828.25		\$13,920.25
ENGINEERING DESIGN	10%			¢204 20		¢205 70		¢222 20		¢707 21		¢255 70		¢201 10		\$2,182.83		\$1,392.03
GENERAL LANDSCAPING	10% 4%			\$394.38 \$157.75		\$305.78 \$122.31		\$323.28 \$129.31		\$787.31 \$314.92		\$355.78 \$142.31		\$281.10 \$112.44		\$2,182.83		\$1,392.03 \$556.81
SWPPP	2%			\$78.88		\$61.16		\$64.66		\$157.46		\$71.16		\$56.22		\$436.57		\$278.41
TRAFFIC CONTROL	3%			\$118.31		\$91.73		\$96.98		\$236.19		\$106.73		\$84.33		\$654.85		\$417.61
MOBILIZATION	4%			\$171.95		\$133.32		\$140.95		\$343.27		\$155.12		\$122.56		\$951.71		\$606.92
FEDERAL CONTINGENCY	2%			\$97.30		\$75.44		\$79.76		\$194.24		\$87.78		\$69.35		\$538.55		\$343.44
ОРСС	TOTAL			\$5,000.00		\$3,900.00		\$4,100.00		\$10,000.00		\$4,500.00		\$3,600.00		\$27,500.00		\$17,600.00
AVERAGE COST PER LF OF SIDEWALK				\$200.00 PER LF		\$156.00 PER LF		\$136.67 PER LF		\$400.00 PER LF		\$180.00 PER LF		\$65.45 PER LF		\$88.71 PER LF		\$110.00 PER LF
CRAND TOTAL FOR CROUP CR	¢1 30C 300 0	0																

Hampton Station

OPCC 6B			6B-HA-9	SW-162	6B-HA-9	SW-163	6B-HA-	SW-164	6B-HA-	SW-165	6B-HA-	RP-169	6B-HA-	RP-173	6B-HA-	RP-174	6B-HA-	RP-177
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEMALK/FI)	15	¢35.00	15	¢525.00	10	¢250.00	10	¢350.00	270	60.450.00	00	ć2.450.00	110	62.050.00	20	¢700.00	70	Ć2 450 00
DALLAS SIDEWALK (5') DALLAS SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	15	\$525.00 \$0.00	10	\$350.00 \$0.00	10	\$350.00 \$0.00	270	\$9,450.00 \$0.00	90	\$3,150.00 \$0.00	110	\$3,850.00 \$0.00	20	\$700.00 \$0.00	70	\$2,450.00 \$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00	90	\$1,800.00	110	\$2,200.00	20	\$400.00	70	\$1,400.00
DALLAS RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3') DALLAS RETAINING WALL (4')	LF LF	\$75.00 \$100.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS TXDOT MEDIAN CUT (5')	EA LF	\$2,182.75 \$36.15	1	\$2,182.75 \$0.00	1	\$2,182.75 \$0.00	1	\$2,182.75 \$0.00	1	\$2,182.75 \$0.00	1	\$2,182.75 \$0.00	1	\$2,182.75 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN REFUGE ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (COMMERCIAL) N/A UTILITY POLE RELOCATED	EA EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED DALLAS MANHOLE ADJUSTMENT	EA	\$22,000.00 \$572.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00	3	\$8,304.00		\$0.00		\$0.00		\$0.00	1	\$0.00
DALLAS TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00	3	\$2,658.00	1	\$886.00	1	\$886.00		\$0.00	3	\$2,658.00
N/A RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED TXDOT TRAFFIC SIGNS NEW	EA EA	\$223.00 \$650.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION DALLAS FENCE (REMOVE AND REPLACE/INSTALL)	EA LF	\$4,758.00 \$53.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA EA	\$27,182.50 \$40,407.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA EA	\$36,000 \$48,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA EA	\$9,500 \$15.500		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$2,707.75		\$2,532.75		\$2,532.75		\$22,594.75		\$8,018.75		\$9,118.75		\$1,100.00		\$6,508.00
CONSTRUCTION COST	TOTAL			\$2,707.75		\$2,532.75		\$2,532.75		\$22,594.75		\$8,018.75		\$9,118.75		\$1,100.00		\$6,508.00
								4								4		
	10% 4%			\$270.78		\$253.28		\$253.28 \$101.31		\$2,259.48 \$903.79		\$801.88		\$911.88 \$364.75		\$110.00 \$44.00		\$650.80
	2%			\$108.31 \$54.16		\$101.31 \$50.66		\$50.66		\$451.90		\$320.75 \$160.38		\$182.38		\$22.00		\$260.32 \$130.16
	3%			\$81.23		\$75.98		\$75.98		\$677.84		\$240.56		\$273.56		\$33.00		\$195.24
	4%			\$118.06		\$110.43		\$110.43		\$985.13		\$349.62		\$397.58		\$47.96		\$283.75
FEDERAL CONTINGENCY	2%			\$66.81		\$62.49		\$62.49		\$557.46		\$197.84		\$224.98		\$27.14		\$160.57
ОРСС	TOTAL			\$3,500.00		\$3,200.00		\$3,200.00		\$28,500.00		\$10,100.00		\$11,500.00		\$1,400.00		\$8,200.00
AVERAGE COST PER LF OF SIDEWALK	¢4 39C 300 00			\$233.33 PER LF		\$320.00 PER LF		\$320.00 PER LF		\$105.56 PER LF		\$112.22 PER LF		\$104.55 PER LF		\$70.00 PER LF		\$117.14 PER LF

Hampton Station

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Ve|oweb, RP=Sidewalk Repair, GR=Gap to Remain)
| O1 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

	OPCC 6B			6B-HA-	RP-186	6B-HA-	RP-187	6B-HA-\	/W-V01	6B-HA-	-CW-87	6B-HA	-CW-88	6B-HA-	-CW-89	6B-HA-CW-90	6B-HA	-CW-91
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	25	\$875.00	20	\$700.00		\$0.00		\$0.00	1	\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	SIDEWALK (3) SIDEWALK (10' PATH)	LF	\$70.00	2.5	\$0.00	20	\$0.00	270	\$18,900.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	25	\$500.00	20	\$400.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (2') RETAINING WALL (3')	LF LF	\$40.00 \$75.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS DALLAS	DRAINAGE INLETS (MODIFY) RCP 18"	EA LF	\$3,518.00 \$58.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	1	\$2,182.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1 \$2,182.75	1	\$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A DALLAS	MEDIAN REFUGE ISLAND DRIVEWAY (RESIDENTIAL)	EA EA	\$3,972.22		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1 \$8,365.35 \$0.00	1	\$8,365.35 \$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00 \$0.00	2	\$0.00		\$0.00 \$0.00		\$0.00	1	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00
DALLAS N/A	TREE REMOVALS RAILROAD CROSSING	EA EA	\$886.00 \$15,000.00		\$0.00	2	\$1,772.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00	\$0.00		\$0.00 \$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	2 \$1,300.00	2	\$1,300.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00	96	\$864.00	168	\$1,512.00	96	\$864.00	60 \$540.00	60	\$540.00
DALLAS N/A	PAVEMENT MARKINGS (STOP BAR) PAVEMENT MARKINGS (TRIANGLES)	LF EA	\$8.00 \$60.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00	 	\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE/INSTALL)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00	\$0.00		\$0.00
DALLAS N/A	PARKING STOP PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA EA	\$97.00 \$26,435.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA EA	\$41,839.25 \$42,615.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00	\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
	CONCEDUCTION COST (MITHOUT CIONALS)	TOTAL			ć2 FF7 7F		ća 072.00		ć10 000 00		Ć0C4.00		Ć1 F13 OO		¢0.C4.00	642.200.40		612 200 40
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$3,557.75 \$3,557.75		\$2,872.00 \$2,872.00		\$18,900.00 \$18,900.00		\$864.00 \$864.00		\$1,512.00 \$1,512.00		\$864.00 \$864.00	\$12,388.10 \$12,388.10		\$12,388.10 \$12,388.10
					45,557.75		<i>42,072.00</i>		Ç10,000.00		Ç554.00		Ŷ±,5±£.00		Ç554.00	712,300.10		Ψ12,000.10
	ENGINEERING DESIGN	10%			\$355.78		\$287.20		\$1,890.00		\$86.40		\$151.20		\$86.40	\$1,238.81		\$1,238.81
	GENERAL LANDSCAPING	4%			\$142.31		\$114.88		\$756.00		\$34.56		\$60.48		\$34.56	\$495.52		\$495.52
	SWPPP TRAFFIC CONTROL	2% 3%			\$71.16 \$106.73		\$57.44 \$86.16		\$378.00 \$567.00		\$17.28 \$25.92		\$30.24 \$45.36		\$17.28 \$25.92	\$247.76 \$371.64		\$247.76 \$371.64
	MOBILIZATION	3% 4%			\$106.73		\$125.22		\$824.04		\$25.92 \$37.67		\$45.36 \$65.92		\$25.92 \$37.67	\$371.64 \$540.12		\$371.64 \$540.12
	FEDERAL CONTINGENCY	2%			\$87.78		\$70.86		\$466.30		\$21.32		\$37.30		\$21.32	\$305.64		\$305.64
	ОРСС	TOTAL			\$4,500.00		\$3,700.00		\$23,800.00		\$1,100.00		\$2,000.00		\$1,100.00	\$15,600.00		\$15,600.00
	AVERAGE COST PER LF OF SIDEWALK				\$180.00 PER LF		\$185.00 PER LF		\$88.15 PER LF		#DIV/0!		#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!

Hampton Station

	OPCC 6B			6B-HA	-CW-92	6B-HA-	CW-105	6B-HA-	CW-133
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00		\$0.00		\$0.00		\$0.00
DALLAS	SIDEWALK (3)	LF	\$70.00		\$0.00		\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (2') RETAINING WALL (3')	LF LF	\$40.00 \$75.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$100.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	RCP 18" PED RAMPS	LF EA	\$58.00 \$2,182.75	2	\$0.00 \$4,365.50		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15	2	\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00
N/A	MEDIAN REFUGE ISLAND	EA	SEE OTHER SHEET	1	\$8,365.35		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL) UTILITY POLE RELOCATED	EA EA	\$8,444.44		\$0.00		\$0.00		\$0.00
N/A DALLAS	MANHOLE ADJUSTMENT	EA	\$22,000.00 \$572.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA LF	\$650.00	2	\$1,300.00	168	\$0.00	4	\$2,600.00
DALLAS DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF	\$9.00 \$8.00	60	\$540.00 \$0.00	168	\$1,512.00 \$0.00		\$0.00 \$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00	24	\$1,440.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE/INSTALL)	LF	\$53.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	FIRE HYDRANT RELOCATED PARKING STOP	EA EA	\$3,640.00 \$97.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00 \$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED RRFB (#7) - 3 LANES W/O MEDIAN	EA EA	\$42,615.50 \$24,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA EA	\$200,000 \$9,500		\$0.00		\$0.00	1	\$200,000.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$9,500		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$14,570.85		\$1,512.00		\$4,040.00
	CONSTRUCTION COST	TOTAL			\$14,570.85		\$1,512.00		\$204,040.00
	ENGINEERING DESIGN	10%			\$1,457.09		\$151.20		\$20,404.00
	GENERAL LANDSCAPING	4%			\$582.83		\$60.48		\$161.60
	SWPPP TRAFFIC CONTROL	2% 3%			\$291.42 \$437.13		\$30.24 \$45.36		\$80.80 \$121.20
	MOBILIZATION	4%			\$635.29		\$45.36 \$65.92		\$121.20 \$176.14
	-						,		
	FEDERAL CONTINGENCY	2%			\$359.49		\$37.30		\$4,499.67
	ORCC	TOTAL			¢19 400 00		\$2,000,00		¢220 F00 00
	OPCC	TOTAL			\$18,400.00		\$2,000.00		\$229,500.00
	AVERAGE COST PER LF OF SIDEWALK				#DIV/0!		#DIV/0!		#DIV/0!
	GRAND TOTAL FOR GROUP 6B	\$1,286,200.00	l						



Median Island Detailed Estimate - Location 6B-HA-CW-90

Assumptions

across Wright St. south side at Hollywood existing 2 lane road narrow lanes to add median will be tear drop shape 45 ft long and 10 ft wide add striping along Wright next to median add advance striping south of median add advance signs south of median road narrows -2 median sign -1

	ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
remove conc pvmt plus 4 ft for new C & G	0104 6001	SF	315	\$0.49	\$154.35
add conc rdwy pvmt for refuge	454	SF	100	\$6.33	\$633.00
add conc median pvmt refuge island	356	SF	350	\$6.00	\$2,100.00
add C & G along Wright	407	LF	85	\$32.00	\$2,720.00
add C & G across refuge island	407	LF	20	\$32.00	\$640.00
add striping	0666 6035	LF	200	\$0.84	\$168.00
add signs	0636 & 0646	EACH	3	\$650.00	\$1,950.00
					\$8,365.35

rem conc rdwy pvmt

assume 2 triangles 45 ft long by 5 ft wide - half of 10 ft total width add 3 ft to width for C & G

[0.5 x (45 x 7)] x 2

 $(0.5 \times 315) \times 2 = 315 \text{ SF}$

median refuge rdwy pvmt

10 x 10 = 100 SF

conc median pvmt

take area of median minus refuge rdwy pvmt

[0.5 x (45 x 10)] x 2 minus 100 SF

(0.5 x 450) x 2 minus 100 SF

450 - 100 = 350

curb along Wright

length minus median rdwy pvmt width - 10 ft times 2 plus 15 for nose

[(45 -10) x 2] +15

 $(35 \times 2) + 15 = 85 LF$

striping

along median edges plus triangle approaching from the west directing traffic around island - both sides

around median

45 + 45 + 10 = 100 LF

apprroach trianlge - assume 50 ft long

50 + 50 = 100 LF

TOTAL STRIPING 100 + 100 = 200 LF

Median Island Detailed Estimate - Location 6B-HA-CW-91

Assumptions

across Wright St. north side at Hollywood will be same as 6B-HA-CW-90 existing 2 lane road narrow lanes to add median will be tear drop shape 45 ft long and 10 ft wide add striping along Wright next to median add advance striping south of median add advance signs south of median road narrows -2 median sign -1

	ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
remove conc pvmt plus 4 ft for new C & G	0104 6001	SF	315	\$0.49	\$154.35
add conc rdwy pvmt for refuge	454	SF	100	\$6.33	\$633.00
add conc median pvmt refuge island	356	SF	350	\$6.00	\$2,100.00
add C & G along Wright	407	LF	85	\$32.00	\$2,720.00
add C & G across refuge island	407	LF	20	\$32.00	\$640.00
add striping	0666 6035	LF	200	\$0.84	\$168.00
add signs	0636 & 0646	EACH	3	\$650.00	\$1,950.00
					\$8,365.35

rem conc rdwy pvmt

assume 2 triangles 45 ft long by 5 ft wide - half of 10 ft total width

add 3 ft to width for C & G

[0.5 x (45 x 7)] x 2

(0.5 x 315) x 2 = 315 SF

median refuge rdwy pvmt

10 x 10 = 100 SF

conc median pvmt

take area of median minus refuge rdwy pvmt

[0.5 x (45 x 10)] x 2 minus 100 SF

(0.5 x 450) x 2 minus 100 SF

450 - 100 = 350

curb along Wright

length minus median rdwy pvmt width - 10 ft times 2 plus 15 for nose

[(45 -10) x 2] +15

 $(35 \times 2) + 15 = 85 LF$

striping

along median edges plus triangle approaching from the west directing traffic around island - both sides

around median

45 + 45 + 10 = 100 LF

apprroach trianlge - assume 50 ft long

50 + 50 = 100 LF

TOTAL STRIPING 100 + 100 = 200 LF

Median Island Detailed Estimate - Location 6B-HA-CW-92

Assumptions

across Wright St. south side at Montreal will be same as 6B-HA-CW-90 existing 2 lane road narrow lanes to add median will be tear drop shape 45 ft long and 10 ft wide add striping along Wright next to median add advance striping south of median add advance signs south of median road narrows -2 median sign -1

	ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
remove conc pvmt plus 4 ft for new C & G	0104 6001	SF	315	\$0.49	\$154.35
add conc rdwy pvmt for refuge	454	SF	100	\$6.33	\$633.00
add conc median pvmt refuge island	356	SF	350	\$6.00	\$2,100.00
add C & G along Wright	407	LF	85	\$32.00	\$2,720.00
add C & G across refuge island	407	LF	20	\$32.00	\$640.00
add striping	0666 6035	LF	200	\$0.84	\$168.00
add signs	0636 & 0646	EACH	3	\$650.00	\$1,950.00
					\$8,365.35

rem conc rdwy pvmt

assume 2 triangles 45 ft long by 5 ft wide - half of 10 ft total width

add 3 ft to width for C & G

[0.5 x (45 x 7)] x 2

(0.5 x 315) x 2 = 315 SF

median refuge rdwy pvmt

10 x 10 = 100 SF

conc median pvmt

take area of median minus refuge rdwy pvmt

[0.5 x (45 x 10)] x 2 minus 100 SF

(0.5 x 450) x 2 minus 100 SF

450 - 100 = 350

curb along Wright

length minus median rdwy pvmt width - 10 ft times 2 plus 15 for nose

[(45 -10) x 2] +15

 $(35 \times 2) + 15 = 85 LF$

striping

along median edges plus triangle approaching from the west directing traffic around island - both sides

around median

45 + 45 + 10 = 100 LF

apprroach trianlge - assume 50 ft long

50 + 50 = 100 LF

TOTAL STRIPING 100 + 100 = 200 LF

Westmoreland Station

 $\label{eq:local_$

	OPCC 6C			6C-WM-	VW-V02	6C-WIV	I-SW-35	6C-WM-SW-41	6C-WM	I-RP-62	6C-WN	1-RP-63	6C-WIV	1-RP-64	6C-WM-RP-65	6C-WM	-SW-66
ENTITY		UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY COST	QUANTITY	COST
DALLAC	CIDENALIZ (FI)	15	¢35.00		¢0.00	C.F.	ć2 27F 00	190 \$6,650.00	105	ć2 67F 00	120	ć4 200 00	10	¢350.00	70 \$2.450.00	550	¢10.350.00
DALLAS DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	1820	\$0.00 \$127,400.00	65	\$2,275.00 \$0.00	190 \$6,650.00 \$0.00	105	\$3,675.00 \$0.00	120	\$4,200.00 \$0.00	10	\$350.00 \$0.00	70 \$2,450.00 \$0.00	550	\$19,250.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00	\$0.00	105	\$2,100.00	120	\$2,400.00	10	\$200.00	70 \$1,400.00		\$0.00
DALLAS	STREET EXCAVATION	CY	\$37.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (1') RETAINING WALL (2')	LF LF	\$20.00 \$40.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (2)	LF	\$75.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS DALLAS	CURB AND GUTTER DRAINAGE INLETS (MODIFY)	LF EA	\$39.72 \$3,518.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	DRAINAGE INLET (10')	EA	\$3,038.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75		\$0.00	2	\$4,365.50	4 \$8,731.00		\$0.00		\$0.00		\$0.00	\$0.00	1	\$2,182.75
TXDOT	MEDIAN CUT (5') MEDIAN CUT (10' PATH)	LF LF	\$36.15 \$72.30		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
N/A	MEDIAN COT (10 PATH)	EA	SEE OTHER SHEET		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00	\$0.00	2	\$7,944.44		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00	\$0.00		\$0.00	-	\$0.00		\$0.00	\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS DALLAS	MANHOLE ADJUSTMENT TREE RELOCATIONS	EA EA	\$572.00 \$2,768.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	TREE REMOVALS	EA	\$886.00	15	\$13,290.00		\$0.00	\$0.00	2	\$1,772.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED/REMOVED	EA	\$223.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00 \$8.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
N/A	PAVEMENT MARKINGS (STOP BAR)	EA	\$60.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00 \$3,640.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	FIRE HYDRANT RELOCATED PARKING STOP	EA EA	\$97.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,183.75 \$41,839.25		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA EA	\$21,500 \$27,500		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000	·	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$140,600,00		\$6.640.50	Ć4F 204 00		¢15 401 44		\$6.600.00		¢EEO OO	ć2 0F0 00		¢21 422 7F
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$140,690.00 \$140,690.00		\$6,640.50 \$6,640.50	\$15,381.00 \$15,381.00		\$15,491.44 \$15,491.44		\$6,600.00 \$6,600.00		\$550.00 \$550.00	\$3,850.00 \$3,850.00		\$21,432.75 \$21,432.75
	2553611011 6031	·OIAL			71-10,050.00		20,040.50	717,701.00		715,751.77		20,000.00		4330.00	γ3,030.0U		721,732.13
	ENGINEERING DESIGN	10%			\$14,069.00		\$664.05	\$1,538.10		\$1,549.14		\$660.00		\$55.00	\$385.00		\$2,143.28
	GENERAL LANDSCAPING	4%			\$5,627.60		\$265.62	\$615.24		\$619.66		\$264.00		\$22.00	\$154.00		\$857.31
	SWPPP TRAFFIC CONTROL	2%			\$2,813.80		\$132.81	\$307.62		\$309.83		\$132.00		\$11.00 \$16.50	\$77.00 \$115.50		\$428.66
	TRAFFIC CONTROL MOBILIZATION	3% 4%			\$4,220.70 \$6,134.08		\$199.22 \$289.53	\$461.43 \$670.61		\$464.74 \$675.43		\$198.00 \$287.76		\$16.50 \$23.98	\$115.50 \$167.86		\$642.98 \$934.47
		.,,			Ç0,254.00		4203.33	Ç070.01		Ç0.5.45		<i>Q</i> 207.70		423.30	7107.00		Ç30,
	FEDERAL CONTINGENCY	2%			\$3,471.10		\$163.83	\$379.48		\$382.20		\$162.84		\$13.57	\$94.99		\$528.79
	0000	TOT4:			A477 400		40 400	A		640 E00 ==		40.400		A=00.55	A		A27 000
	OPCC	TOTAL			\$177,100.00		\$8,400.00	\$19,400.00		\$19,500.00		\$8,400.00		\$700.00	\$4,900.00		\$27,000.00
	AVERAGE COST PER LF OF SIDEWALK				\$97.31 PER LF		\$129.23 PER LF	\$102.11 PER LF		\$185.71 PER LF		\$70.00 PER LF		\$70.00 PER LF	\$70.00 PER LF		\$49.09 PER LF
	GRAND TOTAL FOR GROUP 6C	\$2,673,000.00		Min Cost/LF	\$45.22 PER LF												
		+=,1.0,000.00			\$6140.00 PER LF												

Westmoreland Station

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| 01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

OPCC 6C			6C-WM-SW-67	6C-WM-SW-6	3 6C-	WM-RP-69	6C-WN	 /I-SW-70	6C-W/N	1-RP-71	6C-W/N	1-RP-73	6C-WN	1-RP-74	6C-\\/\	Л-RP-75
ENTITY ITEM	UNIT	COST	QUANTITY COST	QUANTITY COS			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
		405.55	F 4	205	.00	A	205	40.005	40	A4 100	25	64 225	40	Å4 100		An one
DALLAS SIDEWALK (5') DALLAS SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	5 \$175.00 \$0.00	295 \$10,32 \$0.0		\$1,400.00 \$0.00	280	\$9,800.00 \$0.00	40	\$1,400.00 \$0.00	35	\$1,225.00 \$0.00	40	\$1,400.00 \$0.00	110	\$3,850.00 \$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00	\$0.00	\$0.0		\$800.00		\$0.00	40	\$800.00	35	\$700.00	40	\$800.00	110	\$2,200.00
DALLAS STREET EXCAVATION	CY	\$37.00	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2') DALLAS RETAINING WALL (3')	LF LF	\$40.00 \$75.00	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00	\$0.00	\$0.0		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRAINAGE INLETS (MODIFY) DALLAS DRAINAGE INLET (10')	EA EA	\$3,518.00 \$3,038.00	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RCP 18"	LF	\$58.00	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	\$0.00	4 \$8,731		\$0.00	2	\$4,365.50		\$0.00		\$0.00		\$0.00	1	\$2,182.75
TXDOT MEDIAN CUT (5')	LF	\$36.15	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH) N/A MEDIAN ISLAND	LF EA	\$72.30 SEE OTHER SHEET	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	\$0.00	\$0.0		\$0.00	1	\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	\$0.00	\$0.0)	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE RELOCATIONS DALLAS TREE RELOCATIONS	EA EA	\$572.00 \$2,768.00	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00	 	\$0.00 \$0.00
DALLAS TREE REMOVALS	EA	\$886.00	1 \$886.00	\$0.0		\$886.00	1	\$0.00	1	\$886.00	2	\$1,772.00		\$0.00	1	\$886.00
N/A RAILROAD CROSSING	EA	\$15,000.00	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED/REMOVED	EA	\$223.00	\$0.00	1 \$223.		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00	\$0.00	\$0.0		\$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK) DALLAS PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00 \$8.00	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00	1	\$0.00	1	\$0.00	1	\$0.00		\$0.00	1	\$0.00 \$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	\$0.00	\$0.0		\$0.00	1	\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33	\$0.00	\$0.0)	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00	\$0.00	\$0.0		\$0.00	ļ	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE) DALLAS FIRE HYDRANT RELOCATED	LF EA	\$53.00 \$3,640.00	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS PARKING STOP	EA	\$97.00	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA EA	\$40,407.50 \$41,183.75	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$41,839.25	\$0.00	\$0.0		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$36,000	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000 \$150,000	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000	\$0.00	\$0.0		\$0.00	1	\$0.00	1	\$0.00	1	\$0.00		\$0.00	1	\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500	\$0.00	\$0.0		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500 \$21,500	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$27,500	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000	\$0.00	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000	\$0.00	\$0.0)	\$0.00	1	\$0.00	1	\$0.00	<u> </u>	\$0.00		\$0.00	<u> </u>	\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL		\$1,061.00 \$1,061.00	\$19,27 \$19,27		\$3,086.00 \$3,086.00		\$14,165.50 \$14,165.50		\$3,086.00 \$3,086.00		\$3,697.00 \$3,697.00		\$2,200.00 \$2,200.00		\$9,118.75 \$9,118.75
ENGINEERING DESIGN	10%		\$106.10	\$1,927	.90	\$308.60		\$1,416.55		\$308.60		\$369.70		\$220.00		\$911.88
GENERAL LANDSCAPING	4%		\$42.44	\$771.		\$123.44		\$566.62		\$123.44		\$147.88		\$88.00		\$364.75
SWPPP	2%		\$21.22	\$385.		\$61.72		\$283.31		\$61.72		\$73.94		\$44.00		\$182.38
TRAFFIC CONTROL	3%		\$31.83	\$578.		\$92.58		\$424.97		\$92.58		\$110.91		\$66.00		\$273.56
MOBILIZATION FEDERAL CONTINGENCY	2%		\$46.26 \$26.18	\$840. \$475.		\$134.55 \$76.14		\$617.62 \$349.49		\$134.55 \$76.14		\$161.19 \$91.21		\$95.92 \$54.28		\$397.58 \$224.98
ОРСС	TOTAL		\$1,400.00	\$24,30		\$3,900.00		\$17,900.00		\$3,900.00		\$4,700.00		\$2,800.00		\$11,500.00
AVERAGE COST PER LF OF SIDEWALK			\$280.00 PER LF	\$82.37 F	ER LF	\$97.50 PER LF		\$63.93 PER LF		\$97.50 PER LF		\$134.29 PER LF		\$70.00 PER LF		\$104.55 PER LF

GRAND TOTAL FOR GROUP 6C

Westmoreland Station

1A ← Station Number PR ← Station Abbreviation

OPCC 6C			6C-WM-RP-76	6C-WM-SW-77	6C-WM-S	SW-78	6C-WN	1-SW-79	6C-WM	I-SW-80	6C-WN	1-SW-81	6C-WM	I-SW-82	6C-WN	1-SW-86
ENTITY ITEM	UNIT	COST	QUANTITY COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	165 \$5,775.00	155 \$5,425.00	225	\$7,875.00	90	\$3,150.00	310	\$10,850.00	420	\$14,700.00	20	\$700.00	5	\$175.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00	\$0.00	\$0.00	223	\$0.00	30	\$0.00	310	\$0.00	420	\$0.00	20	\$0.00	3	\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00	165 \$3,300.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS STREET EXCAVATION	CY	\$37.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00 \$40.00	\$0.00	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00
DALLAS RETAINING WALL (2') DALLAS RETAINING WALL (3')	LF LF	\$40.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	420	\$16,682.40		\$0.00		\$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	EA LF	\$3,038.00 \$58.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,038.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	\$0.00 1 \$2,182.75	\$0.00 1 \$2,182.75	1	\$0.00 \$2,182.75	1	\$0.00 \$2,182.75		\$0.00 \$0.00		\$0.00 \$0.00	5 1	\$290.00 \$2,182.75	1	\$0.00 \$2,182.75
TXDOT MEDIAN CUT (5')	LF	\$36.15	\$0.00	\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00	-	\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN ISLAND	EA	SEE OTHER SHEET	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,972.22		\$0.00		\$0.00
DALLAS DRIVEWAY (COMMERCIAL) N/A UTILITY POLE RELOCATED	EA EA	\$8,444.44 \$22,000.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS MANHOLE ADJUSTMENT	EA EA	\$22,000.00	\$0.00	\$0.00	+	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00	\$0.00	\$0.00	+	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00	\$0.00	\$0.00		\$0.00		\$0.00	1	\$886.00		\$0.00		\$0.00		\$0.00
N/A RAILROAD CROSSING	EA	\$15,000.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED/REMOVED	EA	\$223.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	1	\$223.00	1	\$223.00		\$0.00
TXDOT TRAFFIC SIGNS NEW DALLAS PAVEMENT MARKINGS (CROSSWALK)	EA LF	\$650.00 \$9.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK) DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED DALLAS PARKING STOP	EA EA	\$3,640.00 \$97.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA EA	\$41,839.25 \$42,615.50	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA EA	\$200,000 \$9,500	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$15,500	\$0.00	\$0.00	+	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00	\$0.00	+	\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000 \$210,000	\$0.00 \$0.00	\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
Property of the second	Lri	¥220,000	J 90.00	JU.00		Ç0.00		20.00	ı	20.00	l	Ç0.00	ı	Ç0.00	I	Ç0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$11,257.75	\$7,607.75		\$10,057.75		\$5,332.75		\$11,736.00		\$35,577.62		\$6,433.75		\$2,357.75
CONSTRUCTION COST	TOTAL		\$11,257.75	\$7,607.75		\$10,057.75		\$5,332.75		\$11,736.00		\$35,577.62		\$6,433.75		\$2,357.75
ENCINEEDING DECICAL	100/		A 425 72	A760 70		ć1 00F 70		ć=22.20		¢1 172 CO		ć2 FF7 76		¢642.22		¢225.70
ENGINEERING DESIGN GENERAL LANDSCAPING	10%		\$1,125.78	\$760.78		\$1,005.78		\$533.28		\$1,173.60 \$469.44		\$3,557.76		\$643.38		\$235.78 \$94.31
GENERAL LANDSCAPING SWPPP	4% 2%		\$450.31 \$225.16	\$304.31 \$152.16		\$402.31 \$201.16		\$213.31 \$106.66		\$469.44 \$234.72		\$1,423.10 \$711.55		\$257.35 \$128.68		\$94.31 \$47.16
TRAFFIC CONTROL	3%		\$337.73	\$228.23		\$301.73		\$159.98		\$352.08		\$1,067.33		\$193.01		\$70.73
MOBILIZATION	4%		\$490.84	\$331.70		\$438.52		\$232.51		\$511.69		\$1,551.18		\$280.51		\$102.80
FEDERAL CONTINGENCY	2%		\$277.75	\$187.70		\$248.14		\$131.57		\$289.55		\$877.77		\$158.73		\$58.17
ОРСС	TOTAL		\$14,200.00	\$9,600.00		\$12,700.00		\$6,800.00		\$14,800.00		\$44,800.00		\$8,100.00		\$3,000.00
AVERAGE COST PER LF OF SIDEWALK			\$86.06 PER LI	\$61.94 PER I	F :	\$56.44 PER LF		\$75.56 PER LF		\$47.74 PER LF		\$106.67 PER LF		\$405.00 PER LF		\$600.00 PER LF
CRAND TOTAL FOR CROUP CC	¢2.672.000.0	10														

GRAND TOTAL FOR GROUP 6C

Westmoreland Station

1A ← Station Number
PR ← Station Abbreviation

	OPCC 6C			6C-WM-R	RP-92	6C-WM	-SW-95	6C-WM-	-SW-103	6C-WM	-RP-106	6C-WM-	SW-107	6C-WM	-SW-109	6C-WM-	-SW-121	6C-WM	-SW-122
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	60	\$2,100.00	1445	\$50,575.00	65	\$2,275.00	95	\$3,325.00	45	\$1,575.00	5	\$175.00	710	\$24,850.00	250	\$8,750.00
DALLAS		LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,	\$0.00	, 50	\$0.00		\$0.00
DALLAS		LF	\$20.00	60	\$1,200.00		\$0.00		\$0.00	95	\$1,900.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	STREET EXCAVATION RETAINING WALL (1')	CY LF	\$37.00 \$20.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	. ,	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5') CURB AND GUTTER	LF LF	\$125.00 \$39.72		\$0.00 \$0.00	1445	\$0.00 \$57,395.40		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	710	\$0.00 \$28,201.20	250	\$0.00 \$9,930.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00	1443	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	710	\$0.00	1	\$3,518.00
DALLAS	DRAINAGE INLET (10')	EA	\$3,038.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS		LF	\$58.00		\$0.00		\$0.00		\$0.00	_	\$0.00	_	\$0.00		\$0.00	_	\$0.00		\$0.00
TXDOT	PED RAMPS MEDIAN CUT (5')	EA LF	\$2,182.75 \$36.15	1	\$2,182.75 \$0.00	5	\$10,913.75 \$0.00	2	\$4,365.50 \$0.00	8	\$17,462.00 \$0.00	2	\$4,365.50 \$0.00	1	\$2,182.75 \$0.00	4	\$8,731.00 \$0.00	6	\$13,096.50 \$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	MEDIAN ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00	8	\$31,777.76		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00
DALLAS N/A	DRIVEWAY (COMMERCIAL) UTILITY POLE RELOCATED	EA EA	\$8,444.44 \$22,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	4	\$33,777.76 \$0.00		\$0.00 \$0.00	1	\$0.00 \$22,000.00	2	\$0.00 \$44,000.00		\$0.00 \$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$22,000.00	۷	\$44,000.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$886.00	1	\$886.00
N/A DALLAS	RAILROAD CROSSING TRAFFIC SIGNS RELOCATED/REMOVED	EA EA	\$15,000.00 \$223.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$15,000.00 \$0.00
TXDOT	TRAFFIC SIGNS RELOCATED/REMIOVED	EA EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	UTILITY BOX RELOCATION LIGHT POLE RELOCATION	EA EA	\$729.33 \$4,758.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED RRFB (#7) - 3 LANES W/O MEDIAN	EA EA	\$42,615.50 \$24,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 3 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000 \$200,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
					A= 400 ==		4450 5		40.0		A==		A= 0.1		40.4.0		4400.0		
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$5,482.75 \$5,482.75		\$150,661.91 \$150,661.91		\$6,640.50 \$6,640.50		\$56,464.76 \$56,464.76		\$5,940.50 \$5,940.50		\$24,357.75 \$24,357.75		\$106,668.20 \$106,668.20		\$51,180.50 \$51,180.50
	CONSTRUCTION COST	IOIAL			,,,,,,,,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,		7130,001.31		,0,0 + 0.30		750,404.70		,5,5 4 0.50		,-31.13		Ç100,000.20		JJ1,100.JU
	ENGINEERING DESIGN	10%			\$548.28		\$15,066.19		\$664.05		\$5,646.48		\$594.05		\$2,435.78		\$10,666.82		\$5,118.05
	GENERAL LANDSCAPING	4%			\$219.31		\$6,026.48		\$265.62		\$2,258.59		\$237.62		\$974.31		\$4,266.73		\$2,047.22
	SWPPP TRAFFIC CONTROL	2%			\$109.66		\$3,013.24 \$4,519.86		\$132.81		\$1,129.30		\$118.81 \$178.22		\$487.16		\$2,133.36		\$1,023.61 \$1,535.42
	TRAFFIC CONTROL MOBILIZATION	3% 4%			\$164.48 \$239.05		\$4,519.86 \$6,568.86		\$199.22 \$289.53		\$1,693.94 \$2,461.86		\$178.22 \$259.01		\$730.73 \$1,062.00		\$3,200.05 \$4,650.73		\$1,535.42 \$2,231.47
		.,•			,200.00		Ç0,000.00		4 203.33		Ç2, .01.00		Q203.01		Q2,002.00		Ç.,030.73		φ <u>-</u> ,-σ±,
	FEDERAL CONTINGENCY	2%			\$135.27		\$3,717.13		\$163.83		\$1,393.10		\$146.56		\$600.95		\$2,631.72		\$1,262.73
	OPCC	TOTAL			\$6,900.00		\$189,600.00		\$8,400.00		\$71,100.00		\$7,500.00		\$30,700.00		\$134,300.00		\$64,400.00
	AVERAGE COST PER LF OF SIDEWALK			\$1	15.00 PER LF		\$131.21 PER LF		\$129.23 PER LF		\$748.42 PER LF		\$166.67 PER LF		\$6140.00 PER LF		\$189.15 PER LF		\$257.60 PER LF
	CRAND TOTAL FOR CROUP CC	¢2 C72 000 00																	

GRAND TOTAL FOR GROUP 6C

Westmoreland Station

1A ← Station Number PR ← Station Abbreviation

OPCC 6C			6C-WM-SW-123	6C-WM-SW-128	6C-WM-SW-129	6C-WM	I-SW-132	6C-WM	-SW-134	6C-WM	-SW-120	6C-WM	-CW-36	6C-WN	1-CW-37
ENTITY ITEM	UNIT	COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	785 \$27,475.00	120 \$4,200.00	40 \$1,400.00	1320	\$46,200.00	1410	\$49,350.00	435	\$15,225.00		\$0.00		\$0.00
DALLAS SIDEWALK (3)	LF	\$70.00	\$0.00	\$0.00	\$0.00	1320	\$0.00	1410	\$0.00	433	\$0.00		\$0.00		\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS STREET EXCAVATION	CY	\$37.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	20	\$740.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00 \$40.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2') DALLAS RETAINING WALL (3')	LF LF	\$40.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	EA LF	\$3,038.00 \$58.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	\$0.00	2 \$4,365.50	2 \$4,365.50	16	\$34,924.00	20	\$43,655.00	2	\$4,365.50	2	\$4,365.50	2	\$0.00 \$4,365.50
TXDOT MEDIAN CUT (5')	LF	\$36.15	\$0.00	\$0.00	\$0.00	10	\$0.00	20	\$0.00		\$0.00		\$0.00	-	\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN ISLAND	EA	SEE OTHER SHEET	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (COMMERCIAL) N/A UTILITY POLE RELOCATED	EA EA	\$8,444.44 \$22,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	1	\$8,444.44 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00	\$0.00	\$0.00	\$0.00	1	\$572.00		\$0.00		\$0.00		\$0.00	 	\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00	\$0.00	\$0.00	\$0.00	1	\$886.00	4	\$3,544.00		\$0.00		\$0.00		\$0.00
N/A RAILROAD CROSSING	EA	\$15,000.00	\$0.00	\$0.00	1 \$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED/REMOVED TXDOT TRAFFIC SIGNS NEW	EA EA	\$223.00 \$650.00	\$0.00	1 \$223.00	\$0.00	1	\$223.00	1	\$223.00 \$0.00		\$0.00 \$0.00	6	\$0.00	6	\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00		\$0.00	В	\$3,900.00 \$0.00	В	\$3,900.00 \$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	\$0.00	\$0.00	\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	12	\$720.00	12	\$720.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33	1 \$729.33	\$0.00	\$0.00	1	\$729.33	3	\$2,187.99		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE) DALLAS FIRE HYDRANT RELOCATED	LF EA	\$53.00 \$3,640.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS PARKING STOP	EA	\$97.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75	\$0.00	\$0.00	\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA EA	\$41,839.25 \$42,615.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000 \$200,000	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	0.5	\$0.00 \$100,000.00	0.5	\$0.00 \$100,000.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	0.5	\$0.00	0.5	\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500	\$0.00	\$0.00	\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00	1	\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$173,000	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
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CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$28,204.33	\$8,788.50	\$20,765.50		\$91,978.77		\$98,959.99		\$20,330.50		\$8,985.50		\$8,985.50
CONSTRUCTION COST	TOTAL		\$28,204.33	\$8,788.50	\$20,765.50		\$91,978.77		\$98,959.99		\$20,330.50		\$108,985.50		\$108,985.50
ENGINEERING DESIGN	10%		\$2,820.43	\$878.85	\$2,076.55		\$9,197.88		\$9,896.00		\$2,033.05		\$10,898.55		\$10,898.55
GENERAL LANDSCAPING	4%		\$1,128.17	\$351.54	\$830.62		\$3,679.15		\$3,958.40		\$813.22		\$359.42		\$359.42
SWPPP	2%		\$564.09	\$175.77	\$415.31		\$1,839.58		\$1,979.20		\$406.61		\$179.71		\$179.71
TRAFFIC CONTROL	3%		\$846.13	\$263.66	\$622.97		\$2,759.36		\$2,968.80		\$609.92		\$269.57		\$269.57
MOBILIZATION	4%		\$1,229.71	\$383.18	\$905.38		\$4,010.27		\$4,314.66		\$886.41		\$391.77		\$391.77
FEDERAL CONTINGENCY	2%		\$695.86	\$216.83	\$512.33		\$2,269.30		\$2,441.54		\$501.59		\$2,421.69		\$2,421.69
OPCC	TOTAL		\$35,500.00	\$11,100.00	\$26,200.00		\$115,800.00		\$124,600.00		\$25,600.00		\$123,600.00		\$123,600.00
AVERAGE COST PER LF OF SIDEWALK			\$45.22 PER LF	\$92.50 PER L	\$655.00 PER LF		\$87.73 PER LF		\$88.37 PER LF		\$58.85 PER LF		#DIV/0!		#DIV/0!
CRAND TOTAL FOR CROUP CC	¢2 (72 000 0	20													

GRAND TOTAL FOR GROUP 6C

ENTITY ITEM

Westmoreland Station

OPCC 6C

1A ← Station Number
PR ← Station Abbreviation

QUANTITY COST QUANTITY COST

6C-WM-CW-39

6C-WM-CW-38

UNIT

COST

	0.4.1		QUARTITY COST	QUARTITI		QUARTITI		QUARTITI		QOARTITI		QUARTITI	6031	QUARTITI		QUARTITI	
DALLAS SIDEWALK (5')	LF	\$35.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS STREET EXCAVATION	CY	\$37.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRAINAGE INLET (10')	EA	\$3,038.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	2 \$4,365.50	3	\$6,548.25		\$0.00	2	\$4,365.50	2	\$4,365.50	1	\$2,182.75	2	\$4,365.50	2	\$4,365.50
TXDOT MEDIAN CUT (5')	LF	\$36.15	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN ISLAND	EA	SEE OTHER SHEET	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$17,938.41		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00	\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00	İ	\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00	\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00	İ	\$0.00
DALLAS TREE REMOVALS	EA	\$886.00	\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
N/A RAILROAD CROSSING	EA	\$15,000.00	\$0.00	1	\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00	İ	\$0.00
DALLAS TRAFFIC SIGNS RELOCATED/REMOVED	EA	\$223.00	\$0.00	+	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00	6 \$3,900.00	6	\$3,900.00	6	\$3,900.00	6	\$3,900.00	6	\$3,900.00	2	\$1,300.00	6	\$3,900.00	6	\$3,900.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	144 \$1,296.00	144	\$1,296.00	144	\$1,296.00	144	\$1,296.00	144	\$1,296.00	96	\$864.00	144	\$1,296.00	144	\$1,296.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	12 \$720.00	12	\$720.00	12	\$720.00	12	\$720.00	12	\$720.00	12	\$720.00	12	\$720.00	12	\$720.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$36,000.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000	0.5 \$100,000.00	0.5	\$100,000.00	0.5	\$100,000.00	0.5	\$100,000.00	0.5	\$100,000.00		\$0.00	0.5	\$100,000.00	0.5	\$100,000.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
					•	•						,					
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$10,281.50		\$12,464.25		\$5,916.00		\$10,281.50		\$10,281.50		\$23,005.16		\$10,281.50		\$10,281.50
CONSTRUCTION COST	TOTAL		\$110,281.50		\$112,464.25		\$105,916.00		\$110,281.50		\$110,281.50		\$59,005.16		\$110,281.50		\$110,281.50
ENGINEERING DESIGN	10%		\$11,028.15		\$11,246.43		\$10,591.60		\$11,028.15		\$11,028.15		\$5,900.52		\$11,028.15		\$11,028.15
GENERAL LANDSCAPING	4%		\$411.26		\$498.57		\$236.64		\$411.26		\$411.26		\$920.21		\$411.26		\$411.26
SWPPP	2%		\$205.63		\$249.29		\$118.32		\$205.63		\$205.63		\$460.10		\$205.63		\$205.63
TRAFFIC CONTROL	3%		\$308.45		\$373.93		\$177.48		\$308.45		\$308.45		\$690.15		\$308.45		\$308.45
MOBILIZATION	4%		\$448.27		\$543.44		\$257.94		\$448.27		\$448.27		\$1,003.02		\$448.27		\$448.27
	•		7										. ,				
FEDERAL CONTINGENCY	2%		\$2,453.67		\$2,507.52		\$2,345.96		\$2,453.67		\$2,453.67		\$1,359.58		\$2,453.67		\$2,453.67
	•		,3.6 ,		. ,		. ,		. ,		. ,		. ,		. ,		. , ,
OPCC	TOTAL		\$125,200.00		\$127,900.00		\$119,700.00		\$125,200.00		\$125,200.00		\$69,400.00		\$125,200.00		\$125,200.00
AVERAGE COST PER LF OF SIDEWALK			#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
			,		•		•		•		•		•		•		•

6C-WM-CW-40

6C-WM-CW-42

QUANTITY COST QUANTITY COST QUANTITY COST QUANTITY COST

6C-WM-CW-43

6C-WM-CW-85

6C-WM-CW-100

QUANTITY COST QUANTITY COST

6C-WM-CW-101

GRAND TOTAL FOR GROUP 6C

Westmoreland Station

1A ← Station Number
PR ← Station Abbreviation

	OPCC 6C			6C-WM	-CW-102	6C-WM-	-CW-104	6C-WM	-CW-112
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00		\$0.00		\$0.00		\$0.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00
DALLAS	STREET EXCAVATION	CY	\$37.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLET (10')	EA	\$3,038.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75		\$0.00	2	\$4,365.50		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00	İ	\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00
N/A	MEDIAN ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED/REMOVED	EA	\$223.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00	2	\$1,300.00		\$0.00	6	\$3,900.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	180	\$1,620.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00	12	\$720.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000	1	\$24,000.00	1	\$24,000.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00	0.5	\$100,000.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00
, , .		EA	\$210,000		\$0.00		\$0.00		\$0.00

CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL	\$2,920.00	\$4,365.50	\$4,620.00
CONSTRUCTION COST	TOTAL	\$26,920.00	\$28,365.50	\$104,620.00
ENGINEERING DESIGN	10%	\$2,692.00	\$2,836.55	\$10,462.00
GENERAL LANDSCAPING	4%	\$116.80	\$174.62	\$184.80
SWPPP	2%	\$58.40	\$87.31	\$92.40
TRAFFIC CONTROL	3%	\$87.60	\$130.97	\$138.60
MOBILIZATION	4%	\$127.31	\$190.34	\$201.43
FEDERAL CONTINGENCY	2%	\$600.04	\$635.71	\$2,313.98
OPCC	TOTAL	\$30,700.00	\$32,500.00	\$118,100.00
AVERAGE COST PER LF OF SIDEWALK		#DIV/0!	#DIV/0!	#DIV/0!

GRAND TOTAL FOR GROUP 6C

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Median Island Detailed Estimate - 6C-WM-CW-85

ASSUMPTIONS

based on email with Josh 4/8/2020 @ 7:23 PM refuge island will be 8 ft wide and 25 long per email relocate ex drive on NE corner of Rockford to east of Ravinia construct new ADA ramp to replace one with ex drive add median nose signs each end as well as road narrows signs NB and SB Ravinia 4 total add striping around new island and on SB approach to median

rem ex conc rdwy pvmt plus couple (4) ft for new C & G add refuge conc rdwy pvmt conc refuge med pvmt add C & G across refuge add C & G along median edges remove ex res driveway pvmt this was for apron remove ex res drive pvmt \$71/sy divided by 9 = \$7.89/SF add res conc driveway only for apron add res driveway conc pvmt \$72/SY divided by 9 = \$8/SY add ADA ramp add striping along new median add signs

remove conc rdwy pvmt

8 ft wide + 4 ft C & G = 12 ft wide 25 ft long + 4 ft C & G = 29 LF total rem 29 x 12 = 348 SF

conc rdwy refuge pvmt

10 x 10 = 100 SF

conc refuge med pvmt

take total width req'd minus refuge rdwy pvmt

 $(25 \times 8) - 100 = 100 \text{ SF}$

C & G across refuge med

10 x 2 = 20 LF

C & G along median

take total length plus end minus refuge width times each side

(25 + 8 -10) x 2

23 x 2 = 46 LF

striping around median go thru refuge leaveout

25 + 25+ 8 + 8 = 66 LF

rem driveway pvmt SF measure street view

length = 35 ft

width = 10 ft

therefore rem $35 \times 10 = 350 \text{ SF}$

prop driveway pvmt = removal area = 350 SF

ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
0104 6001	SF	350	\$0.49	\$171.50
454	SF	100	\$6.33	\$633.00
356	SF	50	\$6.00	\$300.00
407	LF	20	\$32.00	\$640.00
407	LF	46	\$32.00	\$1,472.00
201	EACH	1	\$1,972.22	\$1,972.22
201	SF	350	\$7.89	\$2,761.50
457	EACH	1	\$2,000.00	\$2,000.00
457	SF	350	\$9.00	\$3,150.00
531 TxDOT	EACH	1	\$2,182.75	\$2,182.75
0666 6035	LF	66	\$0.84	\$55.44
0636 & 0646	EACH	4	\$650.00	\$2,600.00
				\$17,938.41

1A ← Station Number
PR ← Station Abbreviation

Max Cost/LF \$5600.00 PER LF

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW<u>=Vel</u>oweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map)

	OPCC 7A			7A-IL-:	SW-43	7A-IL	-SW-45	7A-IL-	SW-46	7A-IL-	-RP-50	7A-IL-	RP-51	7A-IL-	SW-52	7A-IL	-RP-53
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	90	\$3,150.00	310	\$10,850.00	300	\$10,500.00	25	\$875.00	195	\$6,825.00	145	\$5,075.00	130	\$4,550.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	90	\$1,800.00		\$0.00		\$0.00	25	\$500.00	195	\$3,900.00		\$0.00	130	\$2,600.00 \$0.00
DALLAS	RETAINING WALL (1') RETAINING WALL (2')	LF LF	\$20.00 \$40.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	120	\$0.00 \$4,800.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	30	\$2,250.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (5') CURB AND GUTTER	LF LF	\$125.00 \$39.72	200	\$0.00 \$7,944.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	200	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA LF	\$2,182.75 \$36.15	2	\$4,365.50 \$0.00	2	\$4,365.50	2	\$4,365.50		\$0.00		\$0.00 \$0.00	2	\$4,365.50 \$0.00		\$0.00 \$0.00
TXDOT TXDOT	MEDIAN CUT (5') MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	1	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A DALLAS	UTILITY POLE RELOCATED MANHOLE ADJUSTMENT	EA EA	\$22,000.00 \$572.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$2,768.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	TRAFFIC SIGNS RELOCATED TRAFFIC SIGNS NEW	EA EA	\$223.00 \$650.00		\$0.00 \$0.00	1	\$223.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A TXDOT	PAVEMENT MARKINGS (TRIANGLES) UTILITY BOX RELOCATION	EA EA	\$60.00 \$729.33		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	PARKING STOP PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA EA	\$97.00 \$26,435.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA EA	\$41,839.25 \$42,615.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000.00 \$150,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500.00 \$21,500.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000.00 \$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
IN/A	LED INALLIC SIGNAL (#11) - 0 TAINE DIVIDED	I EA	⇒∠±U,UUU.UU		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00	<u> </u>	\$0.00	<u> </u>	\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$21,231.72		\$15,438.50		\$14,865.50		\$1,375.00		\$10,725.00		\$14,240.50		\$12,168.00
	CONSTRUCTION COST	TOTAL			\$21,231.72		\$15,438.50		\$14,865.50		\$1,375.00		\$10,725.00		\$14,240.50		\$12,168.00
	ENGINEERING DESIGN	10%			\$2,123.17		\$1,543.85		\$1,486.55		\$137.50		\$1,072.50		\$1,424.05		\$1,216.80
	GENERAL LANDSCAPING	4%			\$849.27		\$617.54		\$594.62		\$55.00		\$429.00		\$569.62		\$486.72
	SWPPP	2%			\$424.63		\$308.77		\$297.31		\$27.50		\$214.50		\$284.81		\$243.36
	TRAFFIC CONTROL	3%			\$636.95		\$463.16		\$445.97		\$41.25		\$321.75		\$427.22		\$365.04
	MOBILIZATION	4%			\$925.70		\$673.12		\$648.14		\$59.95		\$467.61		\$620.89		\$530.52
	FEDERAL CONTINGENCY	2%			\$523.83		\$380.90		\$366.76		\$33.92		\$264.61		\$351.34		\$300.21
	OPCC	TOTAL			\$26,800.00		\$19,500.00		\$18,800.00		\$1,800.00		\$13,500.00		\$18,000.00		\$15,400.00
	AVERAGE COST PER LF OF SIDEWALK				\$297.78 PER LF		\$62.90 PER LF		\$62.67 PER LF		\$72.00 PER LF		\$69.23 PER LF		\$124.14 PER LF		\$118.46 PER LF
	GRAND TOTAL FOR GROUP 7A	\$4,950,800.00		Min Cost/LF	\$44.76 PER LF \$5600 00 PER LE												

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

	OPCC 7A			7A-IL-	RP-54	7A-IL-	RP-55	7A-IL-9	SW-75	7A-IL-9	SW-98	7A-IL-S	W-100	7A-IL-S	W-101	7A-IL-9	SW-103
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	95	\$3,325.00	280	\$9,800.00	145	\$5,075.00	220	\$7,700.00	415	\$14,525.00	325	\$11,375.00	100	\$3,500.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00	200	\$0.00	140	\$0.00	220	\$0.00	713	\$0.00	323	\$0.00	100	\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	95	\$1,900.00	280	\$5,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	50	\$1,000.00		\$0.00
DALLAS	RETAINING WALL (2') RETAINING WALL (3')	LF LF	\$40.00 \$75.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	60	\$2,400.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00	145	\$5,759.40		\$0.00	365	\$14,497.80		\$0.00		\$0.00
DALLAS DALLAS	DRAINAGE INLETS (MODIFY) RCP 18"	EA LF	\$3,518.00 \$58.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	PED RAMPS	EA	\$2,182.75		\$0.00	1	\$2,182.75		\$0.00	3	\$6,548.25	2	\$4,365.50	2	\$4,365.50	1	\$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	DRIVEWAY (RESIDENTIAL) DRIVEWAY (COMMERCIAL)	EA EA	\$3,972.22 \$8,444.44		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$8,444.44
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$22,000.00	1	\$22,000.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$572.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$886.00	1	\$886.00
N/A DALLAS	RAILROAD CROSSING TRAFFIC SIGNS RELOCATED	EA EA	\$15,000.00 \$223.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$223.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A TXDOT	PAVEMENT MARKINGS (TRIANGLES) UTILITY BOX RELOCATION	EA EA	\$60.00 \$729.33		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,640.00		\$0.00
DALLAS N/A	PARKING STOP PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA EA	\$97.00 \$26,435.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$20,433.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED RRFB (#7) - 3 LANES W/O MEDIAN	EA EA	\$42,615.50 \$24,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000.00 \$200,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500.00 \$150,000.00		\$0.00 \$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$5,225.00 \$5,225.00		\$17,582.75 \$17,582.75		\$10,834.40 \$10,834.40		\$14,471.25 \$14,471.25		\$33,388.30 \$33,388.30		\$46,238.50 \$46,238.50		\$37,013.19 \$37,013.19
	CONSTRUCTION COST	TOTAL			\$5,225.00		\$17,582.75		\$10,834.40		\$14,471.25		\$33,388.30		\$40,238.50		\$37,013.19
	ENGINEERING DESIGN	10%			\$522.50		\$1,758.28		\$1,083.44		\$1,447.13		\$3,338.83		\$4,623.85		\$3,701.32
	GENERAL LANDSCAPING	4%			\$209.00		\$703.31		\$433.38		\$578.85		\$1,335.53		\$1,849.54		\$1,480.53
	SWPPP TRAFFIC CONTROL	2%			\$104.50		\$351.66		\$216.69		\$289.43		\$667.77		\$924.77		\$740.26
	TRAFFIC CONTROL MOBILIZATION	3% 4%			\$156.75 \$227.81		\$527.48 \$766.61		\$325.03 \$472.38		\$434.14 \$630.95		\$1,001.65 \$1,455.73		\$1,387.16 \$2,016.00		\$1,110.40 \$1,613.78
	MODILIZATION	770			7221.01		Ç/00.01		γ -7∠.30		,050.55		Ψ±, -33 .73		72,010.00		Ψ1,013.70
	FEDERAL CONTINGENCY	2%			\$128.91		\$433.80		\$267.31		\$357.03		\$823.76		\$1,140.80		\$913.19
	ОРСС	TOTAL			\$6,600.00		\$22,200.00		\$13,700.00		\$18,300.00		\$42,100.00		\$58,200.00		\$46,600.00
	AVERAGE COST PER LF OF SIDEWALK				\$69.47 PER LF		\$79.29 PER LF		\$94.48 PER LF		\$83.18 PER LF		\$101.45 PER LF		\$179.08 PER LF		\$466.00 PER LF

\$4,950,800.00

GRAND TOTAL FOR GROUP 7A

Illinois Station

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| O1 ← Improvement Number (matches | 1 | on Map) 1A ← Station Number
PR ← Station Abbreviation

	OPCC 7A			7A-IL-SW-105	7A-IL-S	SW-106	7A-IL-S	W-107	7A-IL-S	SW-108	7A-IL-R	P-109	7A-IL-I	RP-110	7A-IL-	SW-111
ENTITY	ITEM	UNIT	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	105 \$3,675.00 \$0.00	30	\$1,050.00 \$0.00	175	\$6,125.00	10	\$350.00 \$0.00	10	\$350.00 \$0.00	110	\$3,850.00 \$0.00	325	\$11,375.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	\$0.00	10	\$0.00		\$0.00 \$0.00	10	\$0.00	10	\$0.00	110	\$2,200.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00	\$0.00	10	\$200.00	70	\$1,400.00	10	\$200.00	10	\$0.00	110	\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00	\$0.00	10	\$0.00	62	\$2,480.00	10	\$400.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$0.00
TXDOT	PED RAMPS MEDIAN CUT (5')	EA LF	\$2,182.75 \$36.15	\$0.00 \$0.00	1	\$2,182.75 \$0.00	1	\$2,182.75 \$0.00	1	\$2,182.75 \$0.00		\$0.00 \$0.00	1	\$2,182.75 \$0.00	2	\$4,365.50 \$0.00
TXDOT	MEDIAN CUT (5) MEDIAN CUT (10' PATH)	LF	\$72.30	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,972.22
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00	\$0.00		\$0.00		\$0.00	2	\$1,772.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$446.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00 \$8.00	\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00
N/A	PAVEMENT MARKINGS (STOP BAK) PAVEMENT MARKINGS (TRIANGLES)	EA	\$8.00	\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00	\$0.00		\$0.00	1	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA EA	\$42,615.50 \$24,000.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$150,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$175,000.00 \$210,000.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
IN/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00	\$0.00		\$0.00		\$0.00		\$0.00		Ş0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$3,675.00		\$3,632.75		\$15,827.75		\$4,904.75		\$550.00		\$8,232.75		\$20,158.72
	CONSTRUCTION COST	TOTAL		\$3,675.00		\$3,632.75		\$15,827.75		\$4,904.75		\$550.00		\$8,232.75		\$20,158.72
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	ENGINEERING DESIGN	10%		\$367.50		\$363.28		\$1,582.78		\$490.48		\$55.00		\$823.28		\$2,015.87
	GENERAL LANDSCAPING	4%		\$147.00		\$145.31		\$633.11		\$196.19		\$22.00		\$329.31		\$806.35
	SWPPP	2%		\$73.50		\$72.66		\$316.56		\$98.10		\$11.00		\$164.66		\$403.17
	TRAFFIC CONTROL	3%		\$110.25		\$108.98		\$474.83		\$147.14		\$16.50		\$246.98		\$604.76
	MOBILIZATION	4%		\$160.23		\$158.39		\$690.09		\$213.85		\$23.98		\$358.95		\$878.92
	FEDERAL CONTINGENCY	2%		\$90.67		\$89.63		\$390.50		\$121.01		\$13.57		\$203.12		\$497.36
	OPCC	TOTAL		\$4,700.00		\$4,600.00		\$20,000.00		\$6,200.00		\$700.00		\$10,400.00		\$25,400.00
		. +														
	AVERAGE COST PER LF OF SIDEWALK			\$44.76 PER LF		\$153.33 PER LF		\$114.29 PER LF		\$620.00 PER LF		\$70.00 PER LF		\$94.55 PER LF		\$78.15 PER LF

1A ← Station Number
PR ← Station Abbreviation

	OPCC 7A			7A-IL-S	W-112	7A-IL-9	SW-114	7A-IL-S	SW-117	7A-IL-9	SW-121	7A-IL-S	W-122	7A-IL-9	SW-123	7A-IL-S	W-124
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	325	\$11,375.00	195	\$6,825.00	180	\$6,300.00	190	\$6,650.00	205	\$7,175.00	10	\$350.00	440	\$15,400.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00	323	\$0.00	133	\$0.00	100	\$0.00	150	\$0.00	203	\$0.00	10	\$0.00	440	\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (1') RETAINING WALL (2')	LF LF	\$20.00 \$40.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	5 10	\$100.00 \$400.00	5 10	\$100.00 \$400.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (2) RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00	10	\$400.00	10	\$400.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	CURB AND GUTTER DRAINAGE INLETS (MODIFY)	LF EA	\$39.72 \$3,518.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	50	\$1,986.00 \$0.00		\$0.00 \$0.00	440	\$17,476.80 \$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	1	\$2,182.75	1	\$2,182.75	2	\$4,365.50	2	\$4,365.50	2	\$4,365.50	1	\$2,182.75	1	\$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	MEDIAN CUT (10' PATH) DRIVEWAY (RESIDENTIAL)	LF EA	\$72.30 \$3,972.22		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	1	\$22,000.00	1	\$22,000.00		\$0.00	1	\$22,000.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT TREE PELOCATIONS	EA EA	\$572.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	TREE RELOCATIONS TREE REMOVALS	EA EA	\$2,768.00 \$886.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$2,768.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	TRAFFIC SIGNS NEW PAVEMENT MARKINGS (CROSSWALK)	EA LF	\$650.00 \$9.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	LIGHT POLE RELOCATION FENCE (REMOVE AND REPLACE)	EA LF	\$4,758.00 \$53.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA EA	\$27,182.50 \$40,407.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA EA	\$42,615.50 \$24,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000.00 \$200,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500.00 \$150,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$35,557.75		\$31,007.75		\$13,433.50		\$33,015.50		\$14,026.50		\$3,032.75		\$35,059.55
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$35,557.75		\$31,007.75		\$13,433.50		\$33,015.50		\$14,026.50		\$3,032.75		\$35,059.55
	ENGINEERING DESIGN	10%			\$3,555.78		\$3,100.78		\$1,343.35		\$3,301.55		\$1,402.65		\$303.28		\$3,505.96
	GENERAL LANDSCAPING SWPPP	4% 2%			\$1,422.31 \$711.16		\$1,240.31 \$620.16		\$537.34 \$268.67		\$1,320.62 \$660.31		\$561.06 \$280.53		\$121.31 \$60.66		\$1,402.38 \$701.19
	TRAFFIC CONTROL	3%			\$1,066.73		\$930.23		\$403.01		\$990.47		\$420.80		\$90.98		\$1,051.79
	MOBILIZATION	4%			\$1,550.32		\$1,351.94		\$585.70		\$1,439.48		\$611.56		\$132.23		\$1,528.60
	FEDERAL CONTINGENCY	2%			\$877.28		\$765.02		\$331.43		\$814.56		\$346.06		\$74.82		\$864.99
	OPCC	TOTAL			\$44,800.00		\$39,100.00		\$17,000.00		\$41,600.00		\$17,700.00		\$3,900.00		\$44,200.00
	AVERAGE COST PER LF OF SIDEWALK				\$137.85 PER LF		\$200.51 PER LF		\$94.44 PER LF		\$218.95 PER LF		\$86.34 PER LF		\$390.00 PER LF		\$100.45 PER LF

1A ← Station Number PR ← Station Abbreviation

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| O1 ← Improvement Number (matches | 1 | on Map)

	OPCC 7A			7A-IL-I	RP-125	7A-IL-S	W-126	7A-IL-S	SW-127	7A-IL-F	RP-128	7A-IL-S	W-131	7A-IL-I	RP-132	7A-IL-	RP-133
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
					4=		4=		446		4.6		4		40		
DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	150	\$5,250.00 \$0.00	165	\$5,775.00 \$0.00	360	\$12,600.00 \$0.00	395	\$13,825.00 \$0.00	20	\$700.00 \$0.00	75	\$2,625.00 \$0.00	55	\$1,925.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	150	\$3,000.00		\$0.00		\$0.00	340	\$6,800.00		\$0.00	75	\$1,500.00	55	\$1,100.00
DALLAS	RETAINING WALL (1')	LF	\$20.00	150	\$0.00		\$0.00		\$0.00	3.0	\$0.00	5	\$100.00	50	\$1,000.00	33	\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00	20	\$1,500.00	40	\$3,000.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00	120	\$12,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF LF	\$125.00 \$39.72		\$0.00	165	\$0.00	360	\$0.00	155	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	CURB AND GUTTER DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00 \$0.00	105	\$6,553.80 \$0.00	360	\$14,299.20 \$0.00	155	\$6,156.60 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75		\$0.00	1	\$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00	3	\$11,916.66		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	DRIVEWAY (COMMERCIAL)	EA EA	\$8,444.44		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	MANHOLE ADJUSTMENT	EA EA	\$22,000.00 \$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00	1	\$2,768.00	1	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00	4	\$3,544.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	· · · · · · · · · · · · · · · · · · ·	\$0.00		\$0.00	·	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00 \$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	PAVEMENT MARKINGS (STOP BAR) PAVEMENT MARKINGS (TRIANGLES)	LF EA	\$8.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA EA	\$27,182.50 \$40,407.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000.00 \$150,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00	· · · · · · · · · · · · · · · · · · ·	\$0.00		\$0.00	·	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00	-	\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$150,000.00 \$175,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
<u> </u>					·				· · · · · · · · · · · · · · · · · · ·								
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$10,432.75		\$30,779.55		\$50,310.61		\$28,964.35		\$2,982.75		\$5,125.00		\$5,207.75
	CONSTRUCTION COST	TOTAL			\$10,432.75		\$30,779.55		\$50,310.61		\$28,964.35		\$2,982.75		\$5,125.00		\$5,207.75
	ENGINEEDING DESIGN	109/			¢1 042 29		\$2,077.06		¢E 021 00		¢2 90C 44		¢200.20		¢E13.F0		¢E20.70
	ENGINEERING DESIGN GENERAL LANDSCAPING	10% 4%			\$1,043.28 \$417.31		\$3,077.96 \$1,231.18		\$5,031.06 \$2,012.42		\$2,896.44 \$1,158.57		\$298.28 \$119.31		\$512.50 \$205.00		\$520.78 \$208.31
	SWPPP	2%			\$208.66		\$615.59		\$1,006.21		\$579.29		\$59.66		\$102.50		\$104.16
	TRAFFIC CONTROL	3%			\$312.98		\$923.39		\$1,509.32		\$868.93		\$89.48		\$153.75		\$156.23
	MOBILIZATION	4%			\$454.87		\$1,341.99		\$2,193.54		\$1,262.85		\$130.05		\$223.45		\$227.06
	FEDERAL CONTINGENCY	2%			\$257.40		\$759.39		\$1,241.26		\$714.61		\$73.59		\$126.44		\$128.49
	ОРСС	TOTAL			\$13,200.00		\$38,800.00		\$63,400.00		\$36,500.00		\$3,800.00		\$6,500.00		\$6,600.00
	AVERAGE COST PER LF OF SIDEWALK				\$88.00 PER LF		\$235.15 PER LF		\$176.11 PER LF		\$92.41 PER LF		\$190.00 PER LF		\$86.67 PER LF		\$120.00 PER LF
	CRAND TOTAL FOR CROUP 74	¢4.0E0.000.00															

\$4,950,800.00

GRAND TOTAL FOR GROUP 7A

Illinois Station

	OPCC 7A			7A-IL-SW-134	7A-IL-9	SW-135	7A-IL-9	SW-136	7A-IL-	RP-137	7A-IL-F	RP-138	7A-IL-	RP-139	7A-IL-S	SW-140
ENTITY	ITEM	UNIT	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
	200 200 400		407.00	40.000		4=		4.5.55		40.007.00		4		40.000.00		40.000.00
DALLAS DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	260 \$9,100.00 \$0.00	210	\$7,350.00 \$0.00	430	\$15,050.00 \$0.00	235	\$8,225.00 \$0.00	35	\$1,225.00 \$0.00	110	\$3,850.00 \$0.00	80	\$2,800.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	\$0.00		\$0.00		\$0.00	235	\$4,700.00	35	\$700.00	110	\$2,200.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00	\$0.00		\$0.00	195	\$3,900.00		\$0.00		\$0.00	_	\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (4') RETAINING WALL (5')	LF LF	\$100.00 \$125.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72	\$0.00		\$0.00		\$0.00	235	\$9,334.20		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	\$0.00		\$0.00		\$0.00	200	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	1 \$2,182.75	2	\$4,365.50	2	\$4,365.50	1	\$2,182.75		\$0.00	1	\$2,182.75		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	MEDIAN CUT (10' PATH) DRIVEWAY (RESIDENTIAL)	LF EA	\$72.30 \$3,972.22	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$8,444.44	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00	\$0.00		\$0.00	3	\$1,716.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00	2 \$5,536.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00	\$0.00	7	\$6,202.00	3	\$2,658.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	TRAFFIC SIGNS RELOCATED TRAFFIC SIGNS NEW	EA EA	\$223.00 \$650.00	\$0.00 \$0.00	1	\$223.00 \$0.00	1	\$223.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	FIRE HYDRANT RELOCATED PARKING STOP	EA EA	\$3,640.00 \$97.00	\$0.00		\$0.00 \$0.00	1	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 3 LANES W/O MEDIAN RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA EA	\$24,000.00 \$36,000.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA EA	\$21,500.00 \$27,500.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
								-								
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$16,818.75		\$18,140.50		\$31,552.50		\$24,441.95		\$1,925.00		\$8,232.75		\$2,800.00
	CONSTRUCTION COST	TOTAL		\$16,818.75		\$18,140.50		\$31,552.50		\$24,441.95		\$1,925.00		\$8,232.75		\$2,800.00
	ENGINEERING DESIGN	10%		\$1,681.88		\$1,814.05		\$3,155.25		\$2,444.20		\$192.50		\$823.28		\$280.00
	GENERAL LANDSCAPING	4%		\$672.75		\$725.62		\$1,262.10		\$977.68		\$77.00		\$329.31		\$112.00
	SWPPP	2%		\$336.38		\$362.81		\$631.05		\$488.84		\$38.50		\$164.66		\$56.00
	TRAFFIC CONTROL	3%		\$504.56		\$544.22		\$946.58		\$733.26		\$57.75		\$246.98		\$84.00
	MOBILIZATION	4%		\$733.30		\$790.93		\$1,375.69		\$1,065.67		\$83.93		\$358.95		\$122.08
	FEDERAL CONTINGENCY	2%		\$414.95		\$447.56		\$778.46		\$603.03		\$47.49		\$203.12		\$69.08
	OPCC	TOTAL		\$21,200.00		\$22,900.00		\$39,800.00		\$30,800.00		\$2,500.00		\$10,400.00		\$3,600.00
	AVERAGE COST PER LF OF SIDEWALK			\$81.54 PER LF		\$109.05 PER LF		\$92.56 PER LF		\$131.06 PER LF		\$71.43 PER LF		\$94.55 PER LF		\$45.00 PER LF

\$4,950,800.00

GRAND TOTAL FOR GROUP 7A

Illinois Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number

PR ← Station Abbreviation

	00007				D 4 44	74		74 4	214/4/2	74		7.	14445		DD 446	7	D 447
	OPCC 7A			7A-IL-RI			SW-142	7A-IL-S			SW-144	7A-IL-S			RP-146	7A-IL-R	
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	35	\$1,225.00	115	\$4,025.00	490	\$17,150.00	490	\$17,150.00	130	\$4,550.00	215	\$7,525.00	80	\$2,800.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00	_	\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	35	\$700.00	115	\$2,300.00		\$0.00	150	\$3,000.00		\$0.00	215	\$4,300.00	80	\$1,600.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00	25	\$500.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF LF	\$40.00		\$0.00		\$0.00		\$0.00	25	\$1,000.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (3') RETAINING WALL (4')	LF LF	\$75.00 \$100.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00	100	\$3,972.00	490	\$19,462.80		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00	1	\$3,518.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00	_	\$0.00	15	\$870.00	_	\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	1	\$2,182.75		\$0.00	2	\$4,365.50	2	\$4,365.50	3	\$6,548.25	1	\$2,182.75		\$0.00
TXDOT	MEDIAN CUT (5') MEDIAN CUT (10' PATH)	LF LF	\$36.15 \$72.30		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00	2	\$7,944.44		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$22,000.00	1	\$22,000.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	1	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00	1	\$2,768.00		\$0.00	1	\$2,768.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A DALLAS	RAILROAD CROSSING TRAFFIC SIGNS RELOCATED	EA EA	\$15,000.00 \$223.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	FENCE (REMOVE AND REPLACE) FIRE HYDRANT RELOCATED	LF EA	\$53.00 \$3,640.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$3,640.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 3 LANES W/O MEDIAN RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA EA	\$24,000.00 \$36,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500.00 \$21,500.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST	TOTAL			\$4,107.75		\$6,897.00		\$25,487.50		\$60,578.74		\$33,098.25		\$38,775.75		\$4,400.00
	CONSTRUCTION COST	TOTAL			\$4,107.75		\$6,897.00		\$25,487.50		\$60,578.74		\$33,098.25		\$38,775.75		\$4,400.00
	ENGINEERING DESIGN	10%			\$410.78		\$689.70		\$2,548.75		\$6,057.87		\$3,309.83		\$3,877.58		\$440.00
	GENERAL LANDSCAPING	4%			\$164.31		\$275.88		\$1,019.50		\$2,423.15		\$1,323.93		\$1,551.03		\$176.00
	SWPPP	2%			\$82.16		\$137.94		\$509.75		\$1,211.57		\$661.97		\$775.52		\$88.00
	TRAFFIC CONTROL	3%			\$123.23		\$206.91		\$764.63		\$1,817.36		\$992.95		\$1,163.27		\$132.00
	MOBILIZATION	4%			\$179.10		\$300.71		\$1,111.26		\$2,641.23		\$1,443.08		\$1,690.62		\$191.84
	FEDERAL CONTINGENCY	2%			\$101.35		\$170.16		\$628.83		\$1,494.60		\$816.60		\$956.68		\$108.56
	ОРСС	TOTAL			\$5,200.00		\$8,700.00		\$32,100.00		\$76,300.00		\$41,700.00		\$48,800.00		\$5,600.00
	AVERAGE COST PER LF OF SIDEWALK			:	\$148.57 PER LF		\$75.65 PER LF		\$65.51 PER LF		\$155.71 PER LF		\$320.77 PER LF		\$226.98 PER LF		\$70.00 PER LF

	OPCC 7A			7A-IL-RP-148	7A-IL-	SW-149	7A-IL-RP-150	7A-IL-	RP-151	7A-IL-S	SW-152	7A-IL-	RP-153	7A-IL-	RP-154
ENTITY	ITEM	UNIT	COST	QUANTITY COST	QUANTITY	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAC	SIDEWALK (5')	LF	\$35.00	70 \$2,450.0	0 385	\$13,475.00	410 \$14,350.00	425	\$14,875.00	275	\$9,625.00	210	\$7,350.00	205	\$7,175.00
DALLAS DALLAS	SIDEWALK (5)	LF	\$70.00	70 \$2,450.0 \$0.00	385	\$13,475.00	\$14,350.00	425	\$0.00	2/5	\$9,625.00	210	\$0.00	205	\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	70 \$1,400.0	0	\$0.00	410 \$8,200.00	390	\$7,800.00		\$0.00	210	\$4,200.00	205	\$4,100.00
DALLAS	RETAINING WALL (1')	LF	\$20.00	\$0.00		\$0.00	10 \$200.00		\$0.00	185	\$3,700.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF LF	\$40.00 \$75.00	\$0.00		\$0.00	\$0.00	90	\$3,600.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (3') RETAINING WALL (4')	LF LF	\$100.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS MEDIAN CUT (5')	EA LF	\$2,182.75 \$36.15	\$0.00 \$0.00	1	\$2,182.75 \$0.00	\$0.00 \$0.00	2	\$4,365.50 \$0.00	1	\$2,182.75 \$0.00	1	\$2,182.75 \$0.00		\$0.00 \$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	2 \$7,944.4	4	\$0.00	\$0.00	3	\$11,916.66		\$0.00		\$0.00	3	\$11,916.66
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	MANHOLE ADJUSTMENT TREE RELOCATIONS	EA EA	\$572.00 \$2,768.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	1	\$572.00 \$2,768.00	2	\$1,144.00 \$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	TREE REMOVALS	EA	\$886.00	\$0.00		\$0.00	2 \$1,772.00	1	\$2,768.00		\$0.00	1	\$886.00	1	\$886.00
N/A	RAILROAD CROSSING	EA	\$15,000.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	1 -	\$0.00	-	\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00 \$8.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	PAVEMENT MARKINGS (STOP BAR) PAVEMENT MARKINGS (TRIANGLES)	LF EA	\$8.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33	\$0.00		\$0.00	\$0.00		\$0.00	1	\$729.33		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00	\$0.00	2	\$7,280.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 3 LANES W/O MEDIAN RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA EA	\$24,000.00 \$36,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500.00 \$21,500.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00	\$0.00		\$0.00	\$0.00	1	\$0.00		\$0.00	1	\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$11,794.	4	\$22,937.75	\$24,522.00		\$45,897.16		\$17,381.08		\$14,618.75		\$24,077.66
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$11,794.		\$22,937.75	\$24,522.00		\$45,897.16		\$17,381.08		\$14,618.75		\$24,077.66
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	ENGINEERING DESIGN	10%		\$1,179.4	4	\$2,293.78	\$2,452.20		\$4,589.72		\$1,738.11		\$1,461.88		\$2,407.77
	GENERAL LANDSCAPING	4%		\$471.78		\$917.51	\$980.88		\$1,835.89		\$695.24		\$584.75		\$963.11
	SWPPP TRAFFIC CONTROL	2%		\$235.89		\$458.76	\$490.44		\$917.94		\$347.62		\$292.38		\$481.55
	TRAFFIC CONTROL MOBILIZATION	3% 4%		\$353.83 \$514.24		\$688.13 \$1,000.09	\$735.66 \$1,069.16		\$1,376.91 \$2,001.12		\$521.43 \$757.82		\$438.56 \$637.38		\$722.33 \$1,049.79
	MODILIZATION	-770		7.14.24		¥1,000.03	\$1,003.10		72,0U1.1Z		.ΩZ		,057.36		7±,∪+3./3
	FEDERAL CONTINGENCY	2%		\$290.99		\$565.92	\$605.01		\$1,132.37		\$428.83		\$360.67		\$594.04
	OPCC	TOTAL		\$14,900.	0	\$28,900.00	\$30,900.00		\$57,800.00		\$21,900.00		\$18,400.00		\$30,300.00
	AVERAGE COST PER LF OF SIDEWALK			\$212.86 PE	R LF	\$75.06 PER LF	\$75.37 PER LF		\$136.00 PER LF		\$79.64 PER LF		\$87.62 PER LF		\$147.80 PER LF

	OPCC 7A			7A-IL-S	SW-155	7A-IL-R	P-156	7A-IL-9	SW-157	7A-IL-S	SW-158	7A-IL-S	W-159	7A-IL-	SW-160	7A-IL-	SW-161
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	380	\$13,300.00	20	\$700.00	245	\$8,575.00	205	\$7,175.00	80	\$2,800.00	335	\$11,725.00	450	\$15,750.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00	380	\$0.00	20	\$0.00	243	\$0.00	203	\$0.00	80	\$0.00	333	\$0.00	430	\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00	20	\$400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	100	\$2,000.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (3')	LF LF	\$75.00 \$100.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (4') RETAINING WALL (5')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00	245	\$9,731.40	205	\$8,142.60	80	\$3,177.60		\$0.00	450	\$17,874.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	2	\$4,365.50	1	\$2,182.75	2	\$4,365.50	2	\$4,365.50	1	\$2,182.75	1	\$2,182.75	2	\$4,365.50
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	MEDIAN CUT (10' PATH) DRIVEWAY (RESIDENTIAL)	LF EA	\$72.30 \$3,972.22		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	3	\$0.00 \$11,916.66		\$0.00 \$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	3	\$11,916.66		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	1	\$22,000.00		\$0.00	1	\$22,000.00		\$0.00		\$0.00	1	\$22,000.00	1	\$22,000.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00	<u> </u>	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$2,768.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$886.00	8	\$7,088.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	<u> </u>	\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00 \$0.00		\$0.00	1	\$223.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$223.00	1	\$223.00 \$0.00
TXDOT DALLAS	TRAFFIC SIGNS NEW PAVEMENT MARKINGS (CROSSWALK)	EA LF	\$650.00 \$9.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,640.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000.00 \$150,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000.00 \$175,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
		1	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			ll.	,	I.		I	, , , , , , , , , , , , , , , , , , , ,				, , , , , ,		
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$39,665.50		\$3,282.75		\$44,894.90		\$19,683.10		\$8,160.35		\$53,701.41		\$70,940.50
	CONSTRUCTION COST	TOTAL			\$39,665.50		\$3,282.75		\$44,894.90		\$19,683.10		\$8,160.35		\$53,701.41		\$70,940.50
	ENCINEEDING DECICAL	4.00/			62.066.55		6226.20		64.400.40		64.060.34		6046.04		ćE 270 44		67.004.05
	ENGINEERING DESIGN GENERAL LANDSCAPING	10% 4%			\$3,966.55 \$1,586.62		\$328.28 \$131.31		\$4,489.49 \$1,705.80		\$1,968.31 \$787.32		\$816.04 \$326.41		\$5,370.14 \$2,148.06		\$7,094.05 \$2,837.62
	SWPPP	4% 2%			\$1,586.62		\$131.31		\$1,795.80 \$897.90		\$393.66		\$326.41 \$163.21		\$2,148.06 \$1,074.03		\$2,837.62 \$1,418.81
	TRAFFIC CONTROL	3%			\$1,189.97		\$98.48		\$1,346.85		\$590.49		\$244.81		\$1,611.04		\$2,128.22
	MOBILIZATION	4%			\$1,729.42		\$143.13		\$1,957.42		\$858.18		\$355.79		\$2,341.38		\$3,093.01
	FEDERAL CONTINGENCY	2%			\$978.63		\$80.99		\$1,107.65		\$485.62		\$201.33		\$1,324.92		\$1,750.24
	ОРСС	TOTAL			\$50,000.00		\$4,200.00		\$56,500.00		\$24,800.00		\$10,300.00		\$67,600.00		\$89,300.00
	AVERAGE COST PER LF OF SIDEWALK				\$131.58 PER LF		\$210.00 PER LF		\$230.61 PER LF		\$120.98 PER LF		\$128.75 PER LF		\$201.79 PER LF		\$198.44 PER LF

\$4,950,800.00

GRAND TOTAL FOR GROUP 7A

	OPCC 7A			7A-IL-SW-162	7A-IL-	RP-163	7A-IL-I	RP-164	7A-IL-9	SW-165	7A-IL-S	SW-166	7A-IL-	RP-167	7A-IL-S	SW-168
ENTITY	ITEM	UNIT	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
			400.00	40.000.00		444.700.00		4		40.000.00		4=		4		4.0.000
DALLAS DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	80 \$2,800.00 \$0.00	420	\$14,700.00 \$0.00	215	\$7,525.00 \$0.00	180	\$6,300.00 \$0.00	155	\$5,425.00 \$0.00	55	\$1,925.00 \$0.00	350	\$12,250.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	\$0.00	370	\$7,400.00	80	\$1,600.00	55	\$1,100.00		\$0.00	55	\$1,100.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00	\$0.00	370	\$0.00	- 55	\$0.00	33	\$0.00		\$0.00	33	\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5') CURB AND GUTTER	LF LF	\$125.00 \$39.72	\$0.00		\$0.00	215	\$0.00	120	\$0.00		\$0.00		\$0.00	150	\$0.00
DALLAS DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$39.72	\$0.00 \$0.00		\$0.00 \$0.00	215	\$8,539.80 \$0.00	120	\$4,766.40 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	150	\$5,958.00 \$0.00
DALLAS	RCP 18"	LF	\$58.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	1 \$2,182.75	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,972.22
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	\$0.00		\$0.00		\$0.00	_	\$0.00		\$0.00		\$0.00		\$0.00
N/A DALLAS	UTILITY POLE RELOCATED	EA EA	\$22,000.00	1 \$22,000.00		\$0.00	1	\$22,000.00	2	\$44,000.00		\$0.00	 	\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT TREE RELOCATIONS	EA EA	\$572.00 \$2,768.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$1,144.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	TREE REMOVALS	EA	\$886.00	\$0.00	3	\$2,658.00		\$0.00	2	\$1,772.00		\$0.00		\$0.00	1	\$886.00
N/A	RAILROAD CROSSING	EA	\$15,000.00	\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00	1	\$0.00	-	\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA EA	\$60.00 \$729.33	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	UTILITY BOX RELOCATION LIGHT POLE RELOCATION	EA	\$4,758.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA EA	\$41,183.75	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$41,839.25 \$42,615.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA EA	\$9,500.00 \$15,500.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$26,982.75		\$26,940.75		\$41,847.55		\$61,265.15		\$7,607.75		\$5,207.75		\$25,248.97
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$26,982.75 \$26,982.75		\$26,940.75		\$41,847.55 \$41,847.55		\$61,265.15		\$7,607.75 \$7,607.75		\$5,207.75 \$5,207.75		\$25,248.97 \$25,248.97
	CONSTRUCTION COST	TOTAL		720,302.73		\$20,540.75		741,047.55		Ç01,203.13		\$7,007.75		75,207.75		\$25,240.57
	ENGINEERING DESIGN	10%		\$2,698.28		\$2,694.08		\$4,184.76		\$6,126.52		\$760.78		\$520.78		\$2,524.90
	GENERAL LANDSCAPING	4%		\$1,079.31		\$1,077.63		\$1,673.90		\$2,450.61		\$304.31		\$208.31		\$1,009.96
	SWPPP	2%		\$539.66		\$538.82		\$836.95		\$1,225.30		\$152.16		\$104.16		\$504.98
	TRAFFIC CONTROL	3%		\$809.48		\$808.22		\$1,255.43		\$1,837.95		\$228.23		\$156.23		\$757.47
	MOBILIZATION	4%		\$1,176.45		\$1,174.62		\$1,824.55		\$2,671.16		\$331.70		\$227.06		\$1,100.86
	FEDERAL CONTINGENCY	2%		\$665.72		\$664.68		\$1,032.46		\$1,511.53		\$187.70		\$128.49		\$622.94
	OPCC	TOTAL		\$34,000.00		\$33,900.00		\$52,700.00		\$77,100.00		\$9,600.00		\$6,600.00		\$31,800.00
	AVERAGE COST PER LF OF SIDEWALK			\$425.00 PER LF		\$80.71 PER LF		\$245.12 PER LF		\$428.33 PER LF		\$61.94 PER LF		\$120.00 PER LF		\$90.86 PER LF

1A ← Station Number
PR ← Station Abbreviation

	OPCC 7A			7A-IL-I	RP-169	7A-IL-S	W-171	7A-IL-S\	N-172	7A-IL-S	W-173	7A-IL-9	SW-174	7A-IL-I	RP-175	7A-IL-9	SW-189
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	30	\$1,050.00	170	\$5,950.00	160	\$5,600.00	95	\$3,325.00	245	\$8,575.00	90	\$3,150.00	415	\$14,525.00
DALLAS	SIDEWALK (10' PATH)	LF LF	\$70.00	20	\$0.00		\$0.00		\$0.00		\$0.00	100	\$0.00	90	\$0.00		\$0.00
DALLAS DALLAS	REMOVE SIDEWALK RETAINING WALL (1')	LF LF	\$20.00 \$20.00	30	\$600.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	100 45	\$2,000.00 \$900.00	90	\$1,800.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00	100	\$4,000.00		\$0.00	100	\$4,000.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00	95	\$3,773.40	245	\$9,731.40		\$0.00	415	\$16,483.80
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	RCP 18" PED RAMPS	LF EA	\$58.00 \$2,182.75		\$0.00 \$0.00	1	\$0.00 \$2,182.75		\$0.00 \$0.00	1	\$0.00 \$2,182.75	2	\$0.00 \$4,365.50	1	\$0.00 \$2,182.75	2	\$0.00 \$4,365.50
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00	1	\$0.00		\$0.00	1	\$0.00	2	\$0.00	1	\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00	1	\$8,444.44		\$0.00	1	\$8,444.44		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$572.00		\$0.00		\$0.00
DALLAS DALLAS	TREE RELOCATIONS TREE REMOVALS	EA EA	\$2,768.00 \$886.00		\$0.00 \$0.00		\$0.00 \$0.00	2	\$0.00 \$1,772.00		\$0.00 \$0.00	6	\$5,536.00 \$5,316.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00	۷ .	\$1,772.00		\$0.00	0	\$5,316.00		\$0.00		\$0.00
	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$446.00
	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	UTILITY BOX RELOCATION LIGHT POLE RELOCATION	EA EA	\$729.33 \$4,758.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA EA	\$41,183.75 \$41,839.25		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA EA	\$200,000.00 \$9,500.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	<u> </u>	\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$1,650.00		\$16,577.19		\$7,372.00		\$17,725.59		\$40,995.90		\$7,132.75		\$39,820.30
	CONSTRUCTION COST	TOTAL			\$1,650.00		\$16,577.19		\$7,372.00		\$17,725.59		\$40,995.90		\$7,132.75		\$39,820.30
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	ENGINEERING DESIGN	10%			\$165.00		\$1,657.72		\$737.20		\$1,772.56		\$4,099.59		\$713.28		\$3,982.03
	GENERAL LANDSCAPING	4%			\$66.00		\$663.09		\$294.88		\$709.02		\$1,639.84		\$285.31		\$1,592.81
	SWPPP	2%			\$33.00		\$331.54		\$147.44		\$354.51		\$819.92		\$142.66		\$796.41
	TRAFFIC CONTROL	3%			\$49.50		\$497.32		\$221.16		\$531.77		\$1,229.88		\$213.98		\$1,194.61
	MOBILIZATION	4%			\$71.94		\$722.77		\$321.42		\$772.84		\$1,787.42		\$310.99		\$1,736.17
	FEDERAL CONTINGENCY	2%			\$40.71		\$408.99		\$181.88		\$437.33		\$1,011.45		\$175.98		\$982.45
	OPCC	TOTAL			\$2,100.00		\$20,900.00		\$9,300.00		\$22,400.00		\$51,600.00		\$9,000.00		\$50,200.00
	AVERAGE COST PER LF OF SIDEWALK				\$70.00 PER LF		\$122.94 PER LF		\$58.13 PER LF		\$235.79 PER LF		\$210.61 PER LF		\$100.00 PER LF		\$120.96 PER LF

 $\begin{array}{c} \textbf{Improvement Code Legend: ID: } 1A-PR-SW-01 \\ SW \leftarrow Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain) \\ 01 \leftarrow Improvement Number (matches 1 on Map) \\ \end{array}$ 1A ← Station Number
PR ← Station Abbreviation

	OPCC 7A			7A-IL-S	W-193	7A-IL-RP-19	94	7A-IL-S	W-195	7A-IL-S	SW-196	7A-IL-S	W-197	7A-IL-I	RP-199	7A-IL-	RP-200
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY (COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	155	\$5,425.00	10 \$3	350.00	200	\$7,000.00	350	\$12,250.00	55	\$1,925.00	100	\$3,500.00	40	\$1,400.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00	133	\$0.00		\$0.00	200	\$0.00	330	\$0.00	33	\$0.00	100	\$0.00	40	\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		200.00		\$0.00		\$0.00		\$0.00	100	\$2,000.00	40	\$800.00
DALLAS	RETAINING WALL (1') RETAINING WALL (2')	LF LF	\$20.00 \$40.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (2)	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER DRAINAGE INLETS (MODIFY)	LF EA	\$39.72 \$3,518.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	1	\$2,182.75		\$0.00	1	\$2,182.75	2	\$4,365.50		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	MEDIAN CUT (10' PATH) DRIVEWAY (RESIDENTIAL)	LF EA	\$72.30 \$3,972.22	1	\$0.00 \$3,972.22		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$8,444.44	1	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00	2	\$16,888.88		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	1	\$22,000.00		\$0.00		\$0.00	2	\$44,000.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00	1	\$572.00		0.00		\$0.00		\$0.00	1	\$572.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$2,768.00 \$886.00		\$0.00 \$0.00		0.00	2	\$0.00	3	\$8,304.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS N/A	RAILROAD CROSSING	EA EA	\$886.00		\$0.00		\$0.00 \$0.00	2	\$1,772.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00	1	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00 \$8.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	PAVEMENT MARKINGS (STOP BAK) PAVEMENT MARKINGS (TRIANGLES)	EA EA	\$8.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33	1	\$729.33		\$0.00	1	\$729.33	3	\$2,187.99		\$0.00	1	\$729.33		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED PARKING STOP	EA EA	\$3,640.00 \$97.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,183.75 \$41,839.25		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA EA	\$36,000.00 \$48,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500.00 \$21,500.00		\$0.00 \$0.00		50.00 50.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000.00 \$210,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	FED TRAFFIC SIGNAL (#11) - 0 LANE DIVIDED	EA	\$210,000.00		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$34,881.30	\$5	550.00		\$11,907.08		\$71,107.49		\$2,497.00		\$23,118.21		\$2,200.00
	CONSTRUCTION COST	TOTAL			\$34,881.30	\$5	550.00		\$11,907.08		\$71,107.49		\$2,497.00		\$23,118.21		\$2,200.00
	ENGINEERING DESIGN	10%			\$3,488.13	ė	55.00		\$1,190.71		\$7,110.75		\$249.70		\$2,311.82		\$220.00
	GENERAL LANDSCAPING	4%			\$1,395.25		22.00		\$476.28		\$2,844.30		\$99.88		\$924.73		\$88.00
	SWPPP	2%			\$697.63	\$:	11.00		\$238.14		\$1,422.15		\$49.94		\$462.36		\$44.00
	TRAFFIC CONTROL	3%			\$1,046.44		16.50		\$357.21		\$2,133.22		\$74.91		\$693.55		\$66.00
	MOBILIZATION	4%			\$1,520.82	Ş.	23.98		\$519.15		\$3,100.29		\$108.87		\$1,007.95		\$95.92
	FEDERAL CONTINGENCY	2%			\$860.59	\$	13.57		\$293.77		\$1,754.36		\$61.61		\$570.37		\$54.28
	ОРСС	TOTAL			\$43,900.00	\$7	700.00		\$15,000.00		\$89,500.00		\$3,200.00		\$29,100.00		\$2,800.00
	AVERAGE COST PER LF OF SIDEWALK				\$283.23 PER LF	\$70.0	00 PER LF		\$75.00 PER LF		\$255.71 PER LF		\$58.18 PER LF		\$291.00 PER LF		\$70.00 PER LF

			THE SECTION A		or c improveme	(materi										
OPCC 7A			7A-IL-	SW-201	7A-IL-S	SW-256	7A-IL-S	SW-259	7A-IL-S	SW-262	7A-IL-	SW-264	7A-IL-9	SW-284	7A-IL-S	SW-285
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	50	\$1,750.00	5	\$175.00	35	\$1,225.00	25	\$875.00	75	\$2,625.00	180	\$6,300.00	110	\$3,850.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3') DALLAS RETAINING WALL (4')	LF LF	\$75.00 \$100.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	180	\$7,149.60		\$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$2,182.75		\$0.00
TXDOT MEDIAN CUT (5')	LF LF	\$36.15		\$0.00		\$0.00	40	\$1,446.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH) DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$72.30 \$3,972.22		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00	1	\$22,000.00	1	\$22,000.00	1	\$22,000.00	2	\$44,000.00	2	\$44,000.00	1	\$22,000.00	2	\$44,000.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	10	\$8,860.00		\$0.00
N/A RAILROAD CROSSING DALLAS TRAFFIC SIGNS RELOCATED	EA EA	\$15,000.00 \$223.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00	1	\$0.00 \$223.00		\$0.00 \$0.00		\$0.00	1	\$0.00 \$0.00
TXDOT TRAFFIC SIGNS RELOCATED	EA EA	\$223.00	<u> </u>	\$0.00	1	\$0.00		\$0.00 \$0.00	1	\$223.00	<u> </u>	\$0.00		\$0.00 \$0.00	1	\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE) DALLAS FIRE HYDRANT RELOCATED	LF EA	\$53.00 \$3,640.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$41,839.25 \$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA EA	\$42,013.30		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA EA	\$9,500.00 \$15,500.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$23,750.00		\$22,175.00		\$24,671.00		\$45,098.00		\$46,625.00		\$46,492.35		\$47,850.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$23,750.00		\$22,175.00		\$24,671.00		\$45,098.00		\$46,625.00		\$46,492.35		\$47,850.00
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ENGINEERING DESIGN	10%			\$2,375.00		\$2,217.50		\$2,467.10		\$4,509.80		\$4,662.50		\$4,649.24		\$4,785.00
GENERAL LANDSCAPING	4%			\$950.00		\$887.00		\$986.84		\$1,803.92		\$1,865.00		\$1,859.69		\$1,914.00
SWPPP	2%			\$475.00		\$443.50		\$493.42		\$901.96		\$932.50		\$929.85		\$957.00
TRAFFIC CONTROL MOBILIZATION	3% 4%			\$712.50 \$1,035.50		\$665.25 \$966.83		\$740.13 \$1,075.66		\$1,352.94 \$1,966.27		\$1,398.75 \$2,032.85		\$1,394.77 \$2,027.07		\$1,435.50 \$2,086.26
MODILIZATION	4/0			υ.ccυ,τç		30.005 و		00.570,1ç		/ ۷.۵۵۵۲۲		<i>⊋</i> ∠,∪3∠.83		۷۷,∪۷۱.U/		42,000.20
FEDERAL CONTINGENCY	2%			\$585.96		\$547.10		\$608.68		\$1,112.66		\$1,150.33		\$1,147.06		\$1,180.56
OPCC	TOTAL			\$29,900.00		\$28,000.00		\$31,100.00		\$56,800.00		\$58,700.00		\$58,600.00		\$60,300.00
AVERACE COST PER LE CE CIDELLA				¢500.00.050.15		¢5000 00 050 / 5		ć000 F7 PF2 : -		¢2272 00 050 : -		6702 C7 DED : -		¢225 50 552 15		ĆE 40 40 555 : -
AVERAGE COST PER LF OF SIDEWALK				\$598.00 PER LF		\$5600.00 PER LF		\$888.57 PER LF		\$2272.00 PER LF		\$782.67 PER LF		\$325.56 PER LF		\$548.18 PER LF

1A ← Station Number PR ← Station Abbreviation

	OPCC 7A			7A-IL-S	W-286	7A-IL-S	SW-292	7A-IL-9	SW-293	7A-IL-S	W-294	7A-IL-S	W-295	7A-IL-S	W-296	7A-IL-S	SW-297
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
					4=		44		44		4=		44.7		40 :		40
DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	160	\$5,600.00 \$0.00	325	\$11,375.00 \$0.00	325	\$11,375.00 \$0.00	210	\$7,350.00 \$0.00	415	\$14,525.00 \$0.00	90	\$3,150.00 \$0.00	250	\$8,750.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	160	\$3,200.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00	325	\$12,909.00		\$0.00	115	\$4,567.80		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00	2	\$0.00	2	\$0.00	1	\$0.00	2	\$0.00		\$0.00		\$0.00
TXDOT TXDOT	PED RAMPS MEDIAN CUT (5')	EA LF	\$2,182.75 \$36.15		\$0.00 \$0.00	2	\$4,365.50 \$0.00	2	\$4,365.50 \$0.00	1	\$2,182.75 \$0.00	2	\$4,365.50 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	1	\$22,000.00		\$0.00	4	\$88,000.00	2	\$44,000.00	2	\$44,000.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$572.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00	-	\$0.00	1	\$2,768.00	3	\$8,304.00	-	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00	1	\$886.00	2	\$1,772.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00	1	\$223.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	TRAFFIC SIGNS NEW PAVEMENT MARKINGS (CROSSWALK)	EA LF	\$650.00 \$9.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (STOT BAK)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00	1	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA EA	\$40,407.50 \$41,183.75		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500.00 \$21,500.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
						<u> </u>										<u> </u>	
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$27,600.00		\$32,303.50		\$117,456.50		\$58,323.55		\$62,890.50		\$3,722.00		\$11,950.00
	CONSTRUCTION COST	TOTAL			\$27,600.00		\$32,303.50		\$117,456.50		\$58,323.55		\$62,890.50		\$3,722.00		\$11,950.00
	ENCINEEDING DECICAL	100/			ć2 7C0 00		¢2.220.25		614 745 65		ĆE 022.20		¢c 200 05		6272.22		ć1 10F 00
	ENGINEERING DESIGN	10% 4%			\$2,760.00		\$3,230.35		\$11,745.65		\$5,832.36 \$2,332.94		\$6,289.05		\$372.20 \$148.88		\$1,195.00 \$478.00
	GENERAL LANDSCAPING SWPPP	4% 2%			\$1,104.00 \$552.00		\$1,292.14 \$646.07		\$4,698.26 \$2,349.13		\$2,332.94 \$1,166.47		\$2,515.62 \$1,257.81		\$148.88 \$74.44		\$478.00 \$239.00
	TRAFFIC CONTROL	3%			\$828.00		\$969.11		\$3,523.70		\$1,749.71		\$1,257.81 \$1,886.72		\$74.44 \$111.66		\$358.50
	MOBILIZATION	4%			\$1,203.36		\$1,408.43		\$5,121.10		\$2,542.91		\$2,742.03		\$162.28		\$521.02
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	FEDERAL CONTINGENCY	2%			\$680.95		\$796.99		\$2,897.89		\$1,438.96		\$1,551.63		\$91.83		\$294.83
	OPCC	TOTAL			\$34,800.00		\$40,700.00		\$147,800.00		\$73,400.00		\$79,200.00		\$4,700.00		\$15,100.00
	AVERAGE COST PER LF OF SIDEWALK				\$217.50 PER LF		\$125.23 PER LF		\$454.77 PER LF		\$349.52 PER LF		\$190.84 PER LF		\$52.22 PER LF		\$60.40 PER LF
	CRAND TOTAL FOR CROUP 74	¢4.0E0.900.00															

1A ← Station Number
PR ← Station Abbreviation

	OPCC 7A			7A-IL-S	SW-302	7A-IL-R	P-303	7A-IL-S	W-304	7A-IL-S	SW-305	7A-IL-S	SW-306	7A-IL-S	W-307	7A-IL-9	SW-308
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
			405		444.0====		4= 4=		4		****		400		4= =		444
DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	325	\$11,375.00 \$0.00	150	\$5,250.00 \$0.00	30	\$1,050.00 \$0.00	325	\$11,375.00 \$0.00	10	\$350.00 \$0.00	215	\$7,525.00 \$0.00	420	\$14,700.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00	150	\$3,000.00	30	\$600.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00	130	\$0.00	30	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72	325	\$12,909.00	150	\$5,958.00		\$0.00	285	\$11,320.20		\$0.00	215	\$8,539.80		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	RCP 18" PED RAMPS	LF EA	\$58.00 \$2,182.75	2	\$0.00 \$4,365.50		\$0.00 \$0.00	1	\$0.00 \$2,182.75	2	\$0.00 \$4,365.50	1	\$0.00 \$2,182.75	1	\$0.00 \$2,182.75	2	\$0.00 \$4,365.50
TXDOT	MEDIAN CUT (5')	LF	\$36.15	2	\$4,365.50		\$0.00	1	\$2,182.75		\$4,365.50	1	\$2,182.75	1	\$2,182.75	2	\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00	1	\$22,000.00	4	\$88,000.00		\$0.00		\$0.00	1	\$22,000.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00	2	\$1,144.00	1	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00	1	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A DALLAS	RAILROAD CROSSING TRAFFIC SIGNS RELOCATED	EA EA	\$15,000.00 \$223.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00	1	\$0.00
	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$223.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$223.00 \$0.00
TXDOT DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$650.00		\$0.00	+	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00	1	\$3,640.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EΑ	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA EA	\$200,000.00 \$9,500.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (MITHOUT SIGNALS)	TOTAL			620.702.50		¢17 F40 00		¢25 922 75		¢110 022 70		ć2 F22 7F		¢10.247.55		641 200 50
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$29,793.50 \$29,793.50		\$17,548.00 \$17,548.00		\$25,832.75		\$118,923.70 \$118,923.70		\$2,532.75		\$18,247.55 \$18,247.55		\$41,288.50 \$41,288.50
	CONSTRUCTION COST	IUIAL			⊋∠¤,/¤3.⊃U		317,348.UU		\$25,832.75		\$110,323./U		\$2,532.75		310,247.33		341,∠88.3U
	ENGINEERING DESIGN	10%			\$2,979.35		\$1,754.80		\$2,583.28		\$11,892.37		\$253.28		\$1,824.76		\$4,128.85
	GENERAL LANDSCAPING	4%			\$1,191.74		\$701.92		\$1,033.31		\$4,756.95		\$101.31		\$729.90		\$1,651.54
	SWPPP	2%			\$595.87		\$350.96		\$516.66		\$2,378.47		\$50.66		\$364.95		\$825.77
	TRAFFIC CONTROL	3%			\$893.81		\$526.44		\$774.98		\$3,567.71		\$75.98		\$547.43		\$1,238.66
	MOBILIZATION	4%			\$1,299.00		\$765.09		\$1,126.31		\$5,185.07		\$110.43		\$795.59		\$1,800.18
	FEDERAL CONTINGENCY	2%			\$735.07		\$432.94		\$637.35		\$2,934.09		\$62.49		\$450.20		\$1,018.67
	ОРСС	TOTAL			\$37,500.00		\$22,100.00		\$32,600.00		\$149,700.00		\$3,200.00		\$23,000.00		\$52,000.00
	AVERAGE COST PER LF OF SIDEWALK				\$115.38 PER LF		\$147.33 PER LF		\$1086.67 PER LF		\$460.62 PER LF		\$320.00 PER LF		\$106.98 PER LF		\$123.81 PER LF
	CRAND TOTAL FOR CROUP 74	¢4.0E0.000.00															

\$4,950,800.00

GRAND TOTAL FOR GROUP 7A

	OPCC 7A			7A-IL-9	SW-310	7A-IL-9	SW-311	7A-IL-9	SW-313	7A-IL-9	SW-314	7A-IL-I	RP-315	7A-IL-I	RP-317	7A-IL-	SW-320
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	405	\$14,175.00 \$0.00	210	\$7,350.00 \$0.00	265	\$9,275.00 \$0.00	605	\$21,175.00 \$0.00	155	\$5,425.00 \$0.00	210	\$7,350.00 \$0.00	500	\$17,500.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00	155	\$3,100.00	210	\$4,200.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00	100	\$2,000.00	10	\$200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00	75	\$3,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (5') CURB AND GUTTER	LF LF	\$125.00 \$39.72		\$0.00 \$0.00	210	\$0.00 \$8,341.20		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00	210	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	2	\$4,365.50		\$0.00	1	\$2,182.75		\$0.00		\$0.00		\$0.00	3	\$6,548.25
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	DRIVEWAY (COMMERCIAL) UTILITY POLE RELOCATED	EA EA	\$8,444.44		\$0.00 \$0.00	1	\$0.00 \$22,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	3	\$0.00 \$66,000.00		\$0.00 \$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	1	\$22,000.00		\$0.00		\$0.00	1	\$572.00	3	\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00	2	\$5,536.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$1,772.00	2	\$1,772.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00	1	\$223.00		\$0.00		\$0.00	1	\$223.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00 \$8.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PAVEMENT MARKINGS (STOP BAR) PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00	1	\$729.33		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,640.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000.00 \$150,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500.00 \$150,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
		•			•	•		•				•	-	•			
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$23,540.50		\$37,891.20		\$11,457.75		\$22,127.33		\$10,869.00		\$84,858.00		\$27,911.25
	CONSTRUCTION COST	TOTAL			\$23,540.50		\$37,891.20		\$11,457.75		\$22,127.33		\$10,869.00		\$84,858.00		\$27,911.25
	ENGINEEDING DESIGN	109/			62.254.05		¢2 700 12		¢1 14F 70		¢2 242 72		\$1,096,00		Ć0 40F 00		¢2.701.12
	ENGINEERING DESIGN GENERAL LANDSCAPING	10% 4%			\$2,354.05 \$941.62		\$3,789.12 \$1,515.65		\$1,145.78 \$458.31		\$2,212.73 \$885.09		\$1,086.90 \$434.76		\$8,485.80 \$3,394.32		\$2,791.13 \$1,116.45
	SWPPP	2%			\$470.81		\$757.82		\$229.16		\$442.55		\$217.38		\$1,697.16		\$558.23
	TRAFFIC CONTROL	3%			\$706.22		\$1,136.74		\$343.73		\$663.82		\$326.07		\$2,545.74		\$837.34
	MOBILIZATION	4%			\$1,026.37		\$1,652.06		\$499.56		\$964.75		\$473.89		\$3,699.81		\$1,216.93
	FEDERAL CONTINGENCY	2%			\$580.79		\$934.85		\$282.69		\$545.93		\$268.16		\$2,093.62		\$688.63
	OPCC	TOTAL			\$29,700.00		\$47,700.00		\$14,500.00		\$27,900.00		\$13,700.00		\$106,800.00		\$35,200.00
	AVERAGE COST PER LF OF SIDEWALK				\$73.33 PER LF		\$227.14 PER LF		\$54.72 PER LF		\$46.12 PER LF		\$88.39 PER LF		\$508.57 PER LF		\$70.40 PER LF

	OPCC 7A			7A-IL-	RP-322	7A-IL-	RP-338	7A-IL-S	SW-339	7A-IL-\	/W-V07	7A-IL-S	SW-273	7A-IL-S	W-281	7A-IL-\	/W-V05
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAG	CIDEWALK (EI)		635.00	22	6700.00	00	62.450.00	25	ć4 225 00		\$0.00	60	62.000.00	60	¢2.402.00		<u> </u>
	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	20	\$700.00 \$0.00	90	\$3,150.00 \$0.00	35	\$1,225.00 \$0.00	60	\$0.00 \$4,200.00	80	\$2,800.00 \$0.00	60	\$2,100.00 \$0.00	375	\$0.00 \$26,250.00
	REMOVE SIDEWALK	LF	\$20.00	20	\$400.00	90	\$1,800.00		\$0.00	00	\$0.00		\$0.00		\$0.00	373	\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00	-	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (4') RETAINING WALL (5')	LF LF	\$100.00 \$125.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00	90	\$3,574.80	35	\$1,390.20		\$0.00		\$0.00		\$0.00		\$0.00
	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00	30	\$0.00	33	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT DALLAS	MEDIAN CUT (10' PATH) DRIVEWAY (RESIDENTIAL)	LF EA	\$72.30 \$3,972.22		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$8,444.44		\$0.00		\$0.00	1	\$8,444.44		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00	1	\$22,000.00	1	\$0.00		\$0.00		\$0.00		\$0.00	1	\$22,000.00
	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	1	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	TREE REMOVALS	EA	\$886.00		\$0.00	3	\$2,658.00		\$0.00	2	\$1,772.00		\$0.00		\$0.00	3	\$2,658.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00	1	\$15,000.00		\$0.00		\$0.00		\$0.00
	TRAFFIC SIGNS RELOCATED TRAFFIC SIGNS NEW	EA EA	\$223.00 \$650.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	2	\$446.00 \$0.00		\$0.00 \$0.00	 	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$650.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWAEK)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00	1	\$4,758.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED PARKING STOP	EA EA	\$3,640.00 \$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00
N/A N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA EA	\$36,000.00 \$48,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00 \$0.00
	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA EA	\$21,500.00 \$27,500.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
					44				***		4		40		40		4=====
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$1,100.00		\$33,754.80		\$11,059.64		\$26,176.00		\$2,800.00		\$2,100.00		\$50,908.00
	CONSTRUCTION COST	TOTAL			\$1,100.00		\$33,754.80		\$11,059.64		\$26,176.00		\$2,800.00		\$2,100.00		\$50,908.00
	ENGINEERING DESIGN	10%			\$110.00		\$3,375.48		\$1,105.96		\$2,617.60		\$280.00		\$210.00		\$5,090.80
	GENERAL LANDSCAPING	4%			\$44.00		\$1,350.19		\$442.39		\$1,047.04		\$112.00		\$84.00		\$2,036.32
	SWPPP	2%			\$22.00		\$675.10		\$221.19		\$523.52		\$56.00		\$42.00		\$1,018.16
	TRAFFIC CONTROL	3%			\$33.00		\$1,012.64		\$331.79		\$785.28		\$84.00		\$63.00		\$1,527.24
	MOBILIZATION	4%			\$47.96		\$1,471.71		\$482.20		\$1,141.27		\$122.08		\$91.56		\$2,219.59
	FEDERAL CONTINGENCY	2%			\$27.14		\$832.80		\$272.86		\$645.81		\$69.08		\$51.81		\$1,256.00
	ОРСС	TOTAL			\$1,400.00		\$42,500.00		\$14,000.00		\$33,000.00		\$3,600.00		\$2,700.00		\$64,100.00
	AVERAGE COST PER LF OF SIDEWALK				\$70.00 PER LF		\$472.22 PER LF		\$400.00 PER LF		\$550.00 PER LF		\$45.00 PER LF		\$45.00 PER LF		\$170.93 PER LF

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| O1 ← Improvement Number (matches | 1 | on Map)

	OPCC 7A			7A-IL-V	'W-V09	7A-IL-\	VW-V10	7A-IL-V	W-V06	7A-IL-V	W-V08	7A-IL-0	CW-90	7A-IL-0	CW-93	7A-IL-C	CW-170
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
			405		40		40.55		40.5-		40		44		40		40
DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	595	\$0.00 \$41,650.00	255	\$0.00 \$17,850.00	335	\$0.00 \$23,450.00	640	\$0.00 \$44.800.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	292	\$41,650.00	255	\$17,850.00	333	\$23,450.00	640	\$44,800.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00	5	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00	60	\$4,500.00	60	\$4,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	DRAINAGE INLETS (MODIFY) RCP 18"	EA LF	\$3,518.00 \$58.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00									
TXDOT	PED RAMPS	EA	\$2,182.75	1	\$2,182.75	2	\$4,365.50		\$0.00		\$0.00	2	\$4,365.50		\$0.00	2	\$4,365.50
TXDOT	MEDIAN CUT (5')	LF	\$36.15	-	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00	2	\$44,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS TREE REMOVALS	EA EA	\$2,768.00 \$886.00		\$0.00 \$0.00	2	\$0.00 \$1,772.00	2	\$0.00 \$1,772.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00	۷	\$1,772.00	۷	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$1,300.00	2	\$1,300.00	2	\$1,300.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00	70	\$630.00	70	\$630.00	40	\$360.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION FENCE (REMOVE AND REPLACE)	EA LF	\$4,758.00 \$53.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00									
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$26,435.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,839.25 \$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$42,615.50		\$0.00 \$0.00	\$0.00		\$0.00 \$0.00									
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500.00 \$21,500.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
					400 05				***		***		±0.05		** **		40.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$92,332.75		\$28,587.50		\$25,222.00		\$44,800.00		\$6,295.50		\$1,930.00		\$6,025.50
	CONSTRUCTION COST	TOTAL			\$92,332.75		\$28,587.50		\$25,222.00		\$44,800.00		\$6,295.50		\$1,930.00		\$32,460.50
	ENGINEERING DESIGN	10%			\$9,233.28		\$2,858.75		\$2,522.20		\$4,480.00		\$629.55		\$193.00		\$3,246.05
	GENERAL LANDSCAPING	4%			\$3,693.31		\$1,143.50		\$1,008.88		\$1,792.00		\$251.82		\$77.20		\$241.02
	SWPPP	2%			\$1,846.66		\$571.75		\$504.44		\$896.00		\$125.91		\$38.60		\$120.51
	TRAFFIC CONTROL	3%			\$2,769.98		\$857.63		\$756.66		\$1,344.00		\$188.87		\$57.90		\$180.77
	MOBILIZATION	4%			\$4,025.71		\$1,246.42		\$1,099.68		\$1,953.28		\$274.48		\$84.15		\$262.71
	FEDERAL CONTINGENCY	2%			\$2,278.03		\$705.31		\$622.28		\$1,105.31		\$155.32		\$47.62		\$730.23
	OPCC	TOTAL			\$116,200.00		\$36,000.00		\$31,800.00		\$56,400.00		\$8,000.00		\$2,500.00		\$37,300.00
	AVERAGE COST PER LF OF SIDEWALK	¢4.050.800.00			\$195.29 PER LF		\$141.18 PER LF		\$94.93 PER LF		\$88.13 PER LF		#DIV/0!		#DIV/0!		#DIV/0!

Illinois Station

1A ← Station Number
PR ← Station Abbreviation

	OPCC 7A			7A-IL-C	CW-176	7A-IL-0	CW-177	7A-IL-C	W-178	7A-IL-C	:W-179	7A-IL-C	:W-198	7A-IL-C	:W-257	7A-IL-0	CW-258
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (2') RETAINING WALL (3')	LF LF	\$40.00 \$75.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (3')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	RCP 18" PED RAMPS	LF EA	\$58.00 \$2,182.75	4	\$0.00 \$8,731.00	2	\$0.00 \$4,365.50	2	\$0.00 \$4,365.50	2	\$0.00 \$4,365.50	2	\$0.00 \$4,365.50	1	\$0.00 \$2,182.75	2	\$0.00 \$4,365.50
TXDOT	MEDIAN CUT (5')	LF	\$36.15	12	\$433.80		\$0.00	-	\$0.00	-	\$0.00		\$0.00	-	\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	DRIVEWAY (COMMERCIAL) UTILITY POLE RELOCATED	EA EA	\$8,444.44 \$22,000.00		\$0.00 \$0.00	0	\$0.00 \$0.00		\$0.00 \$0.00								
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	<u> </u>	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00	·	\$0.00	·	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	TRAFFIC SIGNS RELOCATED TRAFFIC SIGNS NEW	EA EA	\$223.00 \$650.00	6	\$0.00 \$3,900.00	2	\$0.00 \$1,300.00	2	\$0.00 \$1,300.00	2	\$0.00 \$1,300.00	2	\$0.00 \$1,300.00	2	\$0.00 \$1,300.00	1	\$0.00 \$650.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	120	\$1,080.00	80	\$720.00	80	\$720.00	80	\$720.00	80	\$720.00	70	\$630.00	60	\$540.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	24	\$1,440.00		\$0.00		\$0.00		\$0.00		\$0.00	5	\$300.00		\$0.00
TXDOT DALLAS	UTILITY BOX RELOCATION LIGHT POLE RELOCATION	EA EA	\$729.33 \$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA EA	\$27,182.50 \$40,407.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA EA	\$24,000.00 \$36,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00	1	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA EA	\$9,500.00 \$15,500.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$15,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000.00 \$210,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
IV/A	ILED LIVELLIC SIGNAT (411) - 0 THISE DIAIDED	LA	\$210,000.00		30.00	<u> </u>	3 υ.υυ		ఫ υ.υυ		ఫ υ.υυ		ఫ υ.υυ		Ψ.00	L	υ.υυ
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$15,584.80		\$6,385.50		\$6,385.50		\$6,385.50		\$6,385.50		\$4,412.75		\$5,555.50
	CONSTRUCTION COST	TOTAL			\$215,584.80		\$6,385.50		\$6,385.50		\$6,385.50		\$6,385.50		\$4,412.75		\$5,555.50
	ENGINEERING DESIGN	10%			\$21,558.48		\$638.55		\$638.55		\$638.55		\$638.55		\$441.28		\$555.55
	GENERAL LANDSCAPING	10% 4%			\$21,558.48 \$623.39		\$638.55 \$255.42		\$638.55 \$255.42		\$638.55 \$255.42		\$638.55 \$255.42		\$441.28 \$176.51		\$555.55 \$222.22
	SWPPP	2%			\$311.70		\$127.71		\$127.71		\$127.71		\$127.71		\$88.26		\$111.11
	TRAFFIC CONTROL	3%			\$467.54		\$191.57		\$191.57		\$191.57		\$191.57		\$132.38		\$166.67
	MOBILIZATION	4%			\$679.50		\$278.41		\$278.41		\$278.41		\$278.41		\$192.40		\$242.22
	FEDERAL CONTINGENCY	2%			\$4,784.51		\$157.54		\$157.54		\$157.54		\$157.54		\$108.87		\$137.07
	ОРСС	TOTAL			\$244,100.00		\$8,100.00		\$8,100.00		\$8,100.00		\$8,100.00		\$5,600.00		\$7,000.00
	AVERAGE COST PER LF OF SIDEWALK				#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
	GRAND TOTAL FOR GROUP 7A	\$4,950,800.00															

	OPCC 7A			7A-IL-C	W-260	7A-IL-CW-2	61	7A-IL-C	W-263	7A-IL-C	:W-265	7A-IL-C	:W-266	7A-IL-C	:W-309	7A-IL-0	CW-312
ENTITY	ITEM	UNIT	COST	QUANTITY	COST		COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
			405		40				44		40	_	40		40		40
DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00	Ç	0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00	Ç	0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00	2	\$0.00		0.00	2	\$0.00	2	\$0.00	2	\$0.00	2	\$0.00		\$0.00
TXDOT TXDOT	PED RAMPS MEDIAN CUT (5')	EA LF	\$2,182.75 \$36.15	2	\$4,365.50 \$0.00	. ,	365.50	2	\$4,365.50 \$0.00	2	\$4,365.50 \$0.00	2	\$4,365.50 \$0.00	2	\$4,365.50 \$0.00	2	\$4,365.50 \$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	\$	0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00	-	\$0.00		0.00		\$0.00		\$0.00	-	\$0.00		\$0.00	-	\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		223.00	2	\$0.00	2	\$0.00		\$0.00	_	\$0.00		\$0.00
TXDOT DALLAS	TRAFFIC SIGNS NEW PAVEMENT MARKINGS (CROSSWALK)	EA LF	\$650.00 \$9.00	80	\$650.00		30.00	80	\$1,300.00	2 140	\$1,300.00 \$1,260.00	200	\$0.00	4 200	\$2,600.00	4 200	\$2,600.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF	\$9.00	٥U	\$720.00 \$0.00		720.00	οU	\$720.00 \$0.00	140	\$1,260.00 \$0.00	50	\$1,800.00 \$400.00	200	\$1,800.00 \$0.00	200	\$1,800.00 \$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00	8	\$480.00	12	\$720.00	30	\$0.00	16	\$960.00	16	\$960.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		50.00		\$0.00		\$0.00		\$0.00	20	\$0.00	- 10	\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00	Ç	0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00	Ç	0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		50.00		\$0.00	1	\$26,435.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	1	\$27,182.50		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA EA	\$40,407.50 \$41,183.75		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		50.00	1	\$24,000.00	1	\$24,000.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00	Ç	50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00	Ç	0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00	0.5	\$100,000.00	0.5	\$100,000.00
	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		0.00		\$0.00		\$0.00	0.5	\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500.00 \$21,500.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	0.5	\$7,750.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		50.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
		<u> </u>				<u> </u>											
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$5,735.50		308.50		\$6,865.50		\$7,645.50		\$6,565.50		\$9,725.50		\$9,725.50
	CONSTRUCTION COST	TOTAL			\$32,918.00	\$5,	308.50		\$30,865.50		\$58,080.50		\$14,315.50		\$109,725.50		\$109,725.50
	ENCINITEDING DECICAL	100/			ć2 204 00	4-	20.05		¢2.000.55		ĆE 900 05		ć1 424 FF		610.073.55		ć10.073.FF
	ENGINEERING DESIGN	10%			\$3,291.80		30.85		\$3,086.55		\$5,808.05		\$1,431.55		\$10,972.55		\$10,972.55
	GENERAL LANDSCAPING SWPPP	4% 2%			\$229.42 \$114.71		212.34 106.17		\$274.62 \$137.31		\$305.82 \$152.91		\$262.62 \$131.31		\$389.02 \$194.51		\$389.02 \$194.51
	TRAFFIC CONTROL	3%			\$114.71 \$172.07		L59.26		\$137.31 \$205.97		\$152.91 \$229.37		\$131.31 \$196.97		\$194.51 \$291.77		\$194.51 \$291.77
	MOBILIZATION	4%			\$250.07		231.45		\$299.34		\$333.34		\$286.26		\$424.03		\$424.03
		< -			,	72			,		,		T0.20		Ţ :=oo		Ŧ :=
	FEDERAL CONTINGENCY	2%			\$739.52	\$1	130.97		\$697.39		\$1,298.20		\$332.48		\$2,439.95		\$2,439.95
	OPCC	TOTAL			\$37,800.00	\$6,	700.00		\$35,600.00		\$66,300.00		\$17,000.00		\$124,500.00		\$124,500.00
	AVERAGE COST PER LF OF SIDEWALK				#DIV/0!		DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
	CRAND TOTAL FOR CROUP 7A	¢4.050.800.00			#017/0!	#L	ار ۱۷/۷:		#DIV/U!		#017/0!		#DIV/U!		#UIV/U!		#UIV/U!

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| 01 ← Improvement Number (matche 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

	OPCC 7A			7A-IL-0	CW-319	7A-IL-CW-321		
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	
DALLAS	SIDEWALK (5')	LF	\$35.00		\$0.00		\$0.00	
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00	
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00	
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00	
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00	
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00	
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00	
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00	
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00	
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00	
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00	
TXDOT	PED RAMPS	EA	\$2,182.75	4	\$8,731.00		\$0.00	
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00	
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00	
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00	
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00	
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00	
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00	
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00	
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00	
N/A	RAILROAD CROSSING	EA	\$15.000.00		\$0.00		\$0.00	
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00	
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00	4	\$2,600.00		\$0.00	
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	200	\$1,800.00	200	\$1,800.00	
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	200	\$0.00	50	\$400.00	
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00	50	\$0.00	
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00	
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00	
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00	
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3.640.00		\$0.00		\$0.00	
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00	
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26.435.00		\$0.00		\$0.00	
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00	
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00	
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00	
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00	
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00	
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00	
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00	
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00	
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00	
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00	
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00	
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00	
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00	0.5	\$7,750.00	
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00		\$0.00	
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00	
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00	
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00	
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00	1	\$210,000.00		\$0.00	
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CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL	\$13,131.00 \$223,131.00	\$2,200.00 \$9,950.00
ENGINEERING DESIGN GENERAL LANDSCAPING SWPPP TRAFFIC CONTROL MOBILIZATION	10% 4% 2% 3% 4%	\$22,313.10 \$525.24 \$262.62 \$393.93 \$572.51	\$995.00 \$88.00 \$44.00 \$66.00 \$95.92
FEDERAL CONTINGENCY	2%	\$4,943.97	\$224.78
ОРСС	TOTAL	\$252,200.00	\$11,500.00
AVERAGE COST PER LF OF SIDEWALK		#DIV/0!	#DIV/0!

\$4,950,800.00

GRAND TOTAL FOR GROUP 7A

Kiest Station

 $\label{eq:limbound} \begin{array}{l} & \text{Improvement Code Legend: ID: } 1\text{A-PR-SW-01} \\ \text{SW} \leftarrow \text{Sidewalk (or CW=Crosswalk, } VW\underline{=Ve} | \text{loweb, } \text{RP=Sidewalk Repair, } \text{GR=Gap to Remain)} \\ \text{O1} \leftarrow \text{Improvement Number (matches} \boxed{1} \quad \text{on Map)} \end{array}$ 1A ← Station Number
PR ← Station Abbreviation

Max Cost/LF \$275.82 PER LF

OPCC 7B			7B-KS-SW-16	7B-KS	-RP-34	7B-KS	-RP-35	7B-KS-	-SW-40	7B-KS	S-RP-50	7B-KS-	-SW-53	7B-KS-	-RP-54	7B-KS	S-RP-75
ENTITY ITEM	UNIT	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	320 \$11,200.00	520	\$18,200.00	200	\$7,000.00	160	\$5,600.00	475	\$16,625.00	160	\$5,600.00	20	\$700.00	25	\$875.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00	\$0.00	320	\$0.00	200	\$0.00	100	\$0.00	.,,	\$0.00	100	\$0.00		\$0.00		\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00	\$0.00	520	\$10,400.00	200	\$4,000.00		\$0.00	475	\$9,500.00		\$0.00	20	\$400.00	25	\$500.00
DALLAS RETAINING WALL (1')	LF	\$20.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3') DALLAS RETAINING WALL (4')	LF LF	\$75.00 \$100.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (4') DALLAS RETAINING WALL (5')	LF	\$100.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72	320 \$12,710.40		\$0.00		\$0.00	160	\$6,355.20	475	\$18,867.00	160	\$6,355.20		\$0.00		\$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,518.00	1	\$3,518.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	\$0.00	1	\$2,182.75		\$0.00	1	\$2,182.75		\$0.00		\$0.00	1	\$2,182.75		\$0.00
TXDOT MEDIAN CUT (5')	LF	\$36.15	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH) DALLAS DRIVEWAY (RESIDENTIAL)	LF EA	\$72.30 \$3,972.22	\$0.00 2 \$7,944.44		\$0.00 \$0.00	1	\$0.00 \$3,972.22	1	\$0.00 \$3,972.22	4	\$0.00 \$15,888.88	2	\$0.00 \$7,944.44		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS DRIVEWAY (RESIDENTIAL) DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	\$0.00		\$0.00	1	\$0.00	1	\$0.00	4	\$0.00	2	\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$572.00		\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00	\$0.00		\$0.00		\$0.00		\$0.00	1	\$886.00		\$0.00		\$0.00	1	\$886.00
N/A RAILROAD CROSSING	EA	\$15,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00	\$0.00	+	\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00	1	\$0.00	1	\$0.00
TXDOT TRAFFIC SIGNS NEW DALLAS PAVEMENT MARKINGS (CROSSWALK)	EA	\$650.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK) DALLAS PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00 \$8.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	25	\$1,325.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$26,435.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA EA	\$27,182.50 \$40,407.50	\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000.00 \$200,000.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	<u> </u>	\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$31,854.84		\$30,782.75		\$14,972.22		\$18,110.17		\$65,284.88		\$24,742.64		\$3,854.75		\$2,261.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$31,854.84		\$30,782.75		\$14,972.22		\$18,110.17		\$65,284.88		\$24,742.64		\$3,854.75		\$2,261.00
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ENGINEERING DESIGN	10%		\$3,185.48		\$3,078.28		\$1,497.22		\$1,811.02		\$6,528.49		\$2,474.26		\$385.48		\$226.10
GENERAL LANDSCAPING	4%		\$1,274.19		\$1,231.31		\$598.89		\$724.41		\$2,611.40		\$989.71		\$154.19		\$90.44
SWPPP	2%		\$637.10		\$615.66		\$299.44		\$362.20		\$1,305.70		\$494.85		\$77.10		\$45.22
TRAFFIC CONTROL	3%		\$955.65		\$923.48		\$449.17		\$543.31		\$1,958.55		\$742.28		\$115.64		\$67.83
MOBILIZATION	4%		\$1,388.87		\$1,342.13		\$652.79		\$789.60		\$2,846.42		\$1,078.78		\$168.07		\$98.58
FEDERAL CONTINGENCY	2%		\$785.92		\$759.47		\$369.39		\$446.81		\$1,610.71		\$610.45		\$95.10		\$55.78
ОРСС	TOTAL		\$40,100.00		\$38,800.00		\$18,900.00		\$22,800.00		\$82,200.00		\$31,200.00		\$4,900.00		\$2,900.00
AVERAGE COST PER LF OF SIDEWALK			\$125.31 PER LF		\$74.62 PER LF		\$94.50 PER LF		\$142.50 PER LF		\$173.05 PER LF		\$195.00 PER LF		\$245.00 PER LF		\$116.00 PER LF
GRAND TOTAL FOR GROUP 7B	\$1,579,400.00	l	Min Cost/LF \$62.32 PER LF Max Cost/LF \$275.82 PER LF														

Kiest Station

1A ← Station Number
PR ← Station Abbreviation

OPCC 7B			7B-KS-SW-76	7B-KS	-SW-77	7B-KS-	-SW-78	7B-KS-	-SW-79	7B-KS-	-SW-80	7B-KS-	-SW-82	7B-KS-	-SW-84	7B-KS	S-SW-85
ENTITY ITEM	UNIT	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	250 \$8,750.00	190	\$6,650.00	345	\$12,075.00	340	\$11,900.00	345	\$12,075.00	335	\$11,725.00	360	\$12,600.00	360	\$12,600.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00	\$0.00	130	\$0.00	343	\$0.00	340	\$0.00	343	\$0.00	333	\$0.00	300	\$0.00	300	\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00	5 \$100.00		\$0.00		\$0.00		\$0.00		\$0.00	20	\$400.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00	\$0.00		\$0.00		\$0.00		\$0.00	50	\$1,000.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4') DALLAS RETAINING WALL (5')	LF LF	\$100.00 \$125.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS CURB AND GUTTER	LF LF	\$39.72	\$0.00	190	\$7,546.80	345	\$13,703.40	50	\$1,986.00		\$0.00	335	\$13,306.20	360	\$14,299.20		\$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	\$0.00	130	\$0.00	343	\$0.00	30	\$0.00		\$0.00	1	\$3,518.00	300	\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	30	\$1,740.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	2 \$4,365.50		\$0.00	2	\$4,365.50	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75	2	\$4,365.50	2	\$4,365.50
TXDOT MEDIAN CUT (5')	LF	\$36.15	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	\$0.00	2	\$7,944.44	4	\$15,888.88	1	\$3,972.22		\$0.00	4	\$15,888.88	2	\$7,944.44	1	\$3,972.22
DALLAS DRIVEWAY (COMMERCIAL) N/A UTILITY POLE RELOCATED	EA EA	\$8,444.44 \$22,000.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	 	\$0.00 \$0.00	4	\$0.00 \$22,000.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A UTILITY POLE RELOCATED DALLAS MANHOLE ADJUSTMENT	EA EA	\$22,000.00	\$0.00	+	\$0.00	+	\$0.00		\$0.00	 	\$0.00	1	\$22,000.00		\$0.00		\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00	1 \$2,768.00		\$0.00		\$0.00	1	\$2,768.00	1	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00	1 \$886.00		\$0.00	3	\$2,658.00	2	\$1,772.00	2	\$1,772.00	3	\$2,658.00	1	\$886.00		\$0.00
N/A RAILROAD CROSSING	EA	\$15,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00	\$0.00		\$0.00	1	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00	1 \$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION DALLAS LIGHT POLE RELOCATION	EA EA	\$729.33 \$4,758.00	\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS FENCE (REMOVE AND REPLACE)	I.F.	\$53.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA EA	\$41,839.25	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$42,615.50 \$24,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00	\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00	\$0.00	1	\$0.00	1	\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA EA	\$21,500.00 \$27,500.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$27,500.00	\$0.00	+	\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE DIVIDED	EA	\$175,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00	\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
	•			•	•	•		•		•				•	•		•
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$17,519.50		\$22,141.24		\$48,913.78		\$24,580.97		\$17,029.75		\$73,418.83		\$40,095.14		\$20,937.72
CONSTRUCTION COST	TOTAL		\$17,519.50		\$22,141.24		\$48,913.78		\$24,580.97		\$17,029.75		\$73,418.83		\$40,095.14		\$20,937.72
	100/		*· == ·		40.0		** ** * * * * * * * *		40.4		A4 mc		A= a		44.0		40.5
ENGINEERING DESIGN	10%		\$1,751.95		\$2,214.12		\$4,891.38		\$2,458.10		\$1,702.98		\$7,341.88		\$4,009.51		\$2,093.77
GENERAL LANDSCAPING SWPPP	4% 2%		\$700.78		\$885.65		\$1,956.55 \$978.28		\$983.24		\$681.19		\$2,936.75		\$1,603.81		\$837.51
TRAFFIC CONTROL	2% 3%		\$350.39 \$525.59		\$442.82 \$664.24		\$978.28 \$1,467.41		\$491.62 \$737.43		\$340.60 \$510.89		\$1,468.38 \$2,202.56		\$801.90 \$1,202.85		\$418.75 \$628.13
MOBILIZATION	4%		\$763.85		\$965.36		\$2,132.64		\$1,071.73		\$742.50		\$3,201.06		\$1,748.15		\$912.88
			Ų, 55.05		+- 33.00		+-,-52.0		T-,-, 2		Ţ 2.00		+=,=====		+-,0.10		+- 12.00
FEDERAL CONTINGENCY	2%		\$432.24		\$546.27		\$1,206.80		\$606.46		\$420.16		\$1,811.39		\$989.23		\$516.58
ОРСС	TOTAL		\$22,100.00		\$27,900.00		\$61,600.00		\$31,000.00		\$21,500.00		\$92,400.00		\$50,500.00		\$26,400.00
AVERAGE COST PER LF OF SIDEWALK			\$88.40 PER LF		\$146.84 PER LF		\$178.55 PER LF		\$91.18 PER LF		\$62.32 PER LF		\$275.82 PER LF		\$140.28 PER LF		\$73.33 PER LF

GRAND TOTAL FOR GROUP 7B

Kiest Station

1A ← Station Number
PR ← Station Abbreviation

	OPCC 7B			7B-KS-	SW-86	7B-KS-	-SW-87	7B-KS-	SW-88	7B-KS-	-SW-92	7B-KS-	SW-93	7B-KS-	-SW-94	7B-KS-	SW-95	7B-KS-	-SW-99
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAC	SIDEWALK (5')	LF	\$35.00	360	\$12,600.00	400	\$14,000.00	400	\$14,000.00	360	\$12,600.00	355	\$12,425.00	220	\$7,700.00	325	\$11,375.00	355	\$12,425.00
DALLAS	SIDEWALK (5) SIDEWALK (10' PATH)	LF	\$70.00	360	\$12,600.00	400	\$14,000.00	400	\$14,000.00	360	\$12,600.00	355	\$12,425.00	220	\$0.00	325	\$11,375.00	355	\$12,425.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00	20	\$400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (4') RETAINING WALL (5')	LF LF	\$100.00 \$125.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	CURB AND GUTTER	LF LF	\$39.72		\$0.00	90	\$3,574.80	50	\$1,986.00		\$0.00		\$0.00		\$0.00	325	\$12,909.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00	1	\$3,518.00	1	\$3,518.00		\$0.00		\$0.00		\$0.00	525	\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00	5	\$290.00	5	\$290.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	1	\$2,182.75	2	\$4,365.50	2	\$4,365.50	2	\$4,365.50	2	\$4,365.50	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	1	\$3,972.22		\$0.00	5	\$19,861.10	1	\$3,972.22	2	\$7,944.44		\$0.00	3	\$11,916.66	1	\$3,972.22
DALLAS N/A	DRIVEWAY (COMMERCIAL) UTILITY POLE RELOCATED	EA EA	\$8,444.44 \$22,000.00		\$0.00 \$0.00	1	\$0.00 \$22,000.00	1	\$0.00 \$22,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$8,444.44 \$22,000.00		\$0.00 \$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	1	\$572.00	-	\$0.00		\$0.00		\$0.00	2	\$1,144.00	2	\$1,144.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00	1	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$886.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00	1	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW PAVEMENT MARKINGS (CROSSWALK)	EA	\$650.00 \$9.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK) PAVEMENT MARKINGS (STOP BAR)	LF LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (STOP BAK) PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00	30	\$1,590.00	80	\$4,240.00		\$0.00		\$0.00		\$0.00		\$0.00	50	\$2,650.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000.00 \$150,000.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000.00 \$175,000.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
			+===,====		70.00		75.55	I.	70.00		75.55	I.	75.55		75.55		70.00		
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$18,754.97		\$51,196.30		\$70,483.60		\$20,937.72		\$24,734.94		\$11,026.75		\$70,857.85		\$21,229.97
	CONSTRUCTION COST	TOTAL			\$18,754.97		\$51,196.30		\$70,483.60		\$20,937.72		\$24,734.94		\$11,026.75		\$70,857.85		\$21,229.97
	ENGINEEDING DECICAL	100/			ć4 0== =0		ÅE 440.00		47.010.00		é2.002.==		42.472.40		64 402 50		ć7.055.75		do 400 00
	ENGINEERING DESIGN GENERAL LANDSCAPING	10% 4%			\$1,875.50		\$5,119.63 \$2,047.85		\$7,048.36 \$2,819.34		\$2,093.77 \$837.51		\$2,473.49 \$989.40		\$1,102.68 \$441.07		\$7,085.79		\$2,123.00 \$849.20
	SWPPP	4% 2%			\$750.20 \$375.10		\$2,047.85 \$1,023.93		\$2,819.34 \$1,409.67		\$837.51 \$418.75		\$989.40 \$494.70		\$441.07 \$220.54		\$2,834.31 \$1,417.16		\$849.20 \$424.60
	TRAFFIC CONTROL	3%			\$562.65		\$1,535.89		\$2,114.51		\$628.13		\$742.05		\$330.80		\$2,125.74		\$636.90
	MOBILIZATION	4%			\$817.72		\$2,232.16		\$3,073.08		\$912.88		\$1,078.44		\$480.77		\$3,089.40		\$925.63
	FEDERAL CONTINGENCY	2%			\$462.72		\$1,263.12		\$1,738.97		\$516.58		\$610.26		\$272.05		\$1,748.20		\$523.79
	OPCC	TOTAL			\$23,600.00		\$64,500.00		\$88,700.00		\$26,400.00		\$31,200.00		\$13,900.00		\$89,200.00		\$26,800.00
	AVERAGE COST PER LF OF SIDEWALK				\$65.56 PER LF		\$161.25 PER LF		\$221.75 PER LF		\$73.33 PER LF		\$87.89 PER LF		\$63.18 PER LF		\$274.46 PER LF		\$75.49 PER LF

GRAND TOTAL FOR GROUP 7B

Kiest Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

OPCC 7B			7B-KS-SV	N-100	7B-KS-9	SW-101	7B-KS-9	SW-102	7B-KS-9	SW-103	7B-KS-9	SW-104	7B-KS-9	SW-106	7B-KS-S	W-108	7B-KS-SW-109
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY COST
DALLAS SIDEWALK (5')	LF	\$35.00	360	\$12,600.00	330	\$11,550.00	145	\$5,075.00	250	\$8,750.00	475	\$16,625.00	270	\$9,450.00	265	\$9,275.00	260 \$9,100.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00	300	\$0.00	330	\$0.00	143	\$0.00	250	\$0.00	473	\$0.00	270	\$0.00	203	\$0.00	\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00	20	\$400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00	50	\$1,000.00	50	\$1,000.00		\$0.00		\$0.00	80	\$1,600.00	100	\$2,000.00		\$0.00	\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00	100	\$4,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS RETAINING WALL (4') DALLAS RETAINING WALL (5')	LF	\$100.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00
DALLAS RETAINING WALL (5') DALLAS CURB AND GUTTER	LF LF	\$125.00 \$39.72		\$0.00	330	\$13,107.60		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00	\$0.00 \$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00	330	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	2	\$4,365.50	1	\$2,182.75	1	\$2,182.75	4	\$8,731.00	4	\$8,731.00	2	\$4,365.50		\$0.00	\$0.00
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	2	\$7,944.44	2	\$7,944.44	1	\$3,972.22		\$0.00	2	\$7,944.44	1	\$3,972.22	2	\$7,944.44	3 \$11,916.66
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00	2	\$16,888.88		\$0.00		\$0.00		\$0.00	\$0.00
N/A UTILITY POLE RELOCATED DALLAS MANHOLE ADJUSTMENT	EA EA	\$22,000.00 \$572.00	-	\$0.00 \$0.00	2	\$0.00 \$1,144.00		\$0.00 \$0.00	1	\$0.00 \$572.00	1	\$0.00 \$572.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
DALLAS TREE RELOCATIONS	EA	\$572.00	2	\$5,536.00	۷	\$1,144.00		\$0.00	2	\$5,536.00	1	\$2,768.00		\$0.00		\$0.00	\$0.00
DALLAS TREE REMOVALS	EA	\$886.00	-	\$0.00		\$0.00		\$0.00	14	\$12,404.00	-	\$0.00		\$0.00		\$0.00	\$0.00
N/A RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00	2	\$446.00		\$0.00		\$0.00		\$0.00	\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
TXDOT UTILITY BOX RELOCATION DALLAS LIGHT POLE RELOCATION	EA EA	\$729.33 \$4,758.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
DALLAS LIGHT POLE RELOCATION DALLAS FENCE (REMOVE AND REPLACE)	LF	\$4,758.00		\$0.00		\$0.00	30	\$1,590.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00	30	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA EA	\$42,615.50 \$24,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00	·	\$0.00		\$0.00		\$0.00		\$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.00		\$0.00	\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA EA	\$21,500.00 \$27,500.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$27,500.00	+	\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00	+	\$0.00	\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$210,000.00	†	\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
	•							*						*		-	
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$31,845.94		\$40,928.79		\$12,819.97		\$53,327.88		\$38,240.44		\$19,787.72		\$17,219.44	\$21,016.66
CONSTRUCTION COST	TOTAL			\$31,845.94		\$40,928.79		\$12,819.97		\$53,327.88		\$38,240.44		\$19,787.72		\$17,219.44	\$21,016.66
				4		4		4		4						4	
ENGINEERING DESIGN	10%			\$3,184.59		\$4,092.88		\$1,282.00		\$5,332.79		\$3,824.04		\$1,978.77		\$1,721.94	\$2,101.67
GENERAL LANDSCAPING	4%			\$1,273.84		\$1,637.15		\$512.80		\$2,133.12		\$1,529.62		\$791.51		\$688.78	\$840.67
SWPPP TRAFFIC CONTROL	2% 3%			\$636.92 \$955.38		\$818.58 \$1,227.86		\$256.40 \$384.60		\$1,066.56 \$1,599.84		\$764.81 \$1,147.21		\$395.75 \$593.63		\$344.39 \$516.58	\$420.33 \$630.50
MOBILIZATION	3% 4%			\$1,388.48		\$1,227.86		\$384.60 \$558.95		\$1,599.84 \$2,325.10		\$1,147.21 \$1,667.28		\$862.74		\$516.58	\$916.33
	.,.			71,000.70		φ <u>2</u> ,. 34.30		4550.55		<i>\$2,525.10</i>		¥2,007.20		Ç002.74		ψ.33.,,	ŲJ10.33
FEDERAL CONTINGENCY	2%			\$785.70		\$1,009.80		\$316.29		\$1,315.71		\$943.47		\$488.20		\$424.84	\$518.52
ОРСС	TOTAL			\$40,100.00		\$51,500.00		\$16,200.00		\$67,200.00		\$48,200.00		\$24,900.00		\$21,700.00	\$26,500.00
AVERAGE COST PER LF OF SIDEWALK			Ş	\$111.39 PER LF		\$156.06 PER LF		\$111.72 PER LF		\$268.80 PER LF		\$101.47 PER LF		\$92.22 PER LF		\$81.89 PER LF	\$101.92 PER LF

GRAND TOTAL FOR GROUP 7B

Kiest Station

1A ← Station Number PR ← Station Abbreviation

	OPCC 7B			7B-KS-9	SW-110	7B-KS-	RP-112	7B-KS-9	SW-113	7B-KS-9	SW-116	7B-KS-9	SW-117	7B-KS-	SW-133	7B-KS-9	SW-166	7B-KS-9	SW-167
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	125	\$4,375.00 \$0.00	555	\$19,425.00 \$0.00	265	\$9,275.00 \$0.00	290	\$10,150.00 \$0.00	185	\$6,475.00 \$0.00	400	\$14,000.00 \$0.00	240	\$8,400.00 \$0.00	195	\$6,825.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00	555	\$11,100.00		\$0.00	200	\$4,000.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00	333	\$0.00	50	\$1,000.00	200	\$0.00		\$0.00	100	\$2,000.00		\$0.00	195	\$3,900.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00	265	\$10,525.80		\$0.00	185	\$7,348.20	400	\$15,888.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY) RCP 18"	EA LF	\$3,518.00 \$58.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS TXDOT	PED RAMPS	EA	\$2,182.75	2	\$4,365.50		\$0.00		\$0.00	1	\$0.00	2	\$4,365.50	2	\$4,365.50	2	\$4,365.50		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00	-	\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00	2	\$7,944.44	3	\$11,916.66	2	\$7,944.44	1	\$3,972.22	1	\$3,972.22		\$0.00	3	\$11,916.66
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44	1	\$8,444.44		\$0.00		\$0.00		\$0.00	1	\$8,444.44	1	\$8,444.44	1	\$8,444.44		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$572.00	1	\$572.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$5,536.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A DALLAS	RAILROAD CROSSING TRAFFIC SIGNS RELOCATED	EA EA	\$15,000.00 \$223.00		\$0.00	1	\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00	1	\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	100	\$5,300.00	50	\$2,650.00
DALLAS DALLAS	FIRE HYDRANT RELOCATED PARKING STOP	EA EA	\$3,640.00 \$97.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00 \$48,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000.00 \$210,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00
N/A	TED THATTIC SIGNAL (#11) - 0 LANE DIVIDED	LA	\$210,000.00		Ş0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$17,184.94		\$38,469.44		\$32,717.46		\$24,277.19		\$30,605.36		\$48,670.16		\$27,081.94		\$31,399.66
	CONSTRUCTION COST	TOTAL			\$17,184.94		\$38,469.44		\$32,717.46		\$24,277.19		\$30,605.36		\$48,670.16		\$27,081.94		\$31,399.66
	ENGINEERING DESIGN	10%			\$1,718.49		\$3,846.94		\$3,271.75		\$2,427.72		\$3,060.54		\$4,867.02		\$2,708.19		\$3,139.97
	GENERAL LANDSCAPING	4%			\$687.40		\$1,538.78		\$1,308.70		\$971.09		\$1,224.21		\$1,946.81		\$1,083.28		\$1,255.99
	SWPPP TRAFFIC CONTROL	2%			\$343.70		\$769.39		\$654.35		\$485.54		\$612.11		\$973.40		\$541.64		\$627.99
	TRAFFIC CONTROL MOBILIZATION	3% 4%			\$515.55 \$749.26		\$1,154.08 \$1,677.27		\$981.52 \$1,426.48		\$728.32 \$1,058.49		\$918.16 \$1,334.39		\$1,460.10 \$2,122.02		\$812.46 \$1,180.77		\$941.99 \$1,369.03
	MODILIATION	7/0					71,0//.2/		71,720.40		71,030.45		¥1,334.33		Y2,122.U2		71,100.77		¥1,303.03
	FEDERAL CONTINGENCY	2%			\$423.99		\$949.12		\$807.21		\$598.97		\$755.10		\$1,200.79		\$668.17		\$774.69
	OPCC	TOTAL			\$21,700.00		\$48,500.00		\$41,200.00		\$30,600.00		\$38,600.00		\$61,300.00		\$34,100.00		\$39,600.00
	AVERAGE COST PER LF OF SIDEWALK				\$173.60 PER LF		\$87.39 PER LF		\$155.47 PER LF		\$105.52 PER LF		\$208.65 PER LF		\$153.25 PER LF		\$142.08 PER LF		\$203.08 PER LF

GRAND TOTAL FOR GROUP 7B

Kiest Station

1A ← Station Number
PR ← Station Abbreviation

	OPCC 7B			7B-KS-9	SW-169
ENTITY	ITEM	UNIT	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	205	\$7,175.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	10	\$200.00
DALLAS	RETAINING WALL (1')	LF	\$20.00	205	\$4,100.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	1	\$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	2	\$7,944.44
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00	1	\$572.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE DIVIDED	EA	\$175,000.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$13,500.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA			\$0.00
			\$175,000.00		
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00

CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL	\$22,174.19
CONSTRUCTION COST	TOTAL	\$22,174.19
ENGINEERING DESIGN	10%	\$2,217.42
GENERAL LANDSCAPING	4%	\$886.97
SWPPP	2%	\$443.48
TRAFFIC CONTROL	3%	\$665.23
MOBILIZATION	4%	\$966.79
FEDERAL CONTINGENCY	2%	\$547.08
OPCC	TOTAL	\$28,000.00
AVERAGE COST PER LF OF SIDEWALK		\$136.59 PER LF

\$1,579,400.00 GRAND TOTAL FOR GROUP 7B

VA Medical Center Station

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| O1 ← Improvement Number (matche 1 on Map) 1A ← Station Number PR ← Station Abbreviation

Max Cost/LF \$722.86 PER LF

000070	1		70 \/^	CVAL 2C	70 \/^	CVA/ 24	70.1/4	DD 40	70 \/^	CM F7	70 \/^	CVV EQ	70 \/^	CVA/ EQ	70.1/4	CM CO	70 \/^	CVAL C1
OPCC 7C				-SW-26		-SW-34	7C-VA		7C-VA-		7C-VA-		7C-VA-			-SW-60	7C-VA-	
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	530	\$18,550.00	545	\$19,075.00	40	\$1,400.00	415	\$14,525.00	335	\$11,725.00	130	\$4,550.00	475	\$16,625.00	415	\$14,525.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00	-	\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00	40	\$800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	30	\$600.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3') DALLAS RETAINING WALL (4')	LF LF	\$75.00 \$100.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72	530	\$21,051.60	545	\$21,647.40		\$0.00	415	\$16,483.80	335	\$13.306.20		\$0.00		\$0.00		\$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	2	\$4,365.50	1	\$2,182.75		\$0.00	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75	4	\$8,731.00	2	\$4,365.50
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH) N/A MEDIAN ISLAND	LF	\$72.30 SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN ISLAND DALLAS DRIVEWAY (RESIDENTIAL)	EA EA	\$3,972.22		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$3,972.22		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00	1	\$22,000.00		\$0.00		\$0.00		\$0.00	2	\$44,000.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	1	\$572.00		\$0.00	1	\$572.00		\$0.00		\$0.00	1	\$572.00		\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00	1	\$2,768.00		\$0.00		\$0.00	1	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00	4	\$3,544.00	4	\$3,544.00		\$0.00		\$0.00	1	\$886.00		\$0.00		\$0.00		\$0.00
N/A RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00	1	\$223.00	1	\$223.00		\$0.00		\$0.00	1	\$223.00		\$0.00		\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW DALLAS PAVEMENT MARKINGS (CROSSWALK)	EA LF	\$650.00 \$9.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK) DALLAS PAVEMENT MARKINGS (STOP BAR)	LF LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00	100	\$5,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,640.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$27,182.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA EA	\$40,407.50 \$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA EA	\$200,000.00 \$9,500.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$55,802.10 \$55,802.10		\$47,244.15 \$47,244.15		\$2,200.00 \$2,200.00		\$62,503.77 \$62,503.77		\$28,322.95 \$28,322.95		\$7,332.75 \$7,332.75		\$25,928.00 \$25,928.00		\$66,530.50 \$66,530.50
				1		4		4		±a		44		1		44		44
ENGINEERING DESIGN	10%			\$5,580.21		\$4,724.42		\$220.00		\$6,250.38		\$2,832.30		\$733.28		\$2,592.80		\$6,653.05
GENERAL LANDSCAPING	4%			\$2,232.08		\$1,889.77		\$88.00		\$2,500.15		\$1,132.92		\$293.31		\$1,037.12		\$2,661.22
SWPPP TRAFFIC CONTROL	2% 3%			\$1,116.04 \$1,674.06		\$944.88 \$1,417.32		\$44.00 \$66.00		\$1,250.08 \$1,875.11		\$566.46 \$849.69		\$146.66 \$219.98		\$518.56 \$777.84		\$1,330.61 \$1,995.92
MOBILIZATION	4%			\$2,432.97		\$2,059.84		\$95.92		\$2,725.16		\$1,234.88		\$319.71		\$1,130.46		\$2,900.73
FEDERAL CONTINGENCY	2%			\$1,376.75		\$1,165.61		\$54.28		\$1,542.09		\$698.78		\$180.91		\$639.70		\$1,641.44
ОРСС	TOTAL			\$70,300.00		\$59,500.00		\$2,800.00		\$78,700.00		\$35,700.00		\$9,300.00		\$32,700.00		\$83,800.00
AVERAGE COST PER LF OF SIDEWALK				\$132.64 PER LF		\$109.17 PER LF		\$70.00 PER LF		\$189.64 PER LF		\$106.57 PER LF		\$71.54 PER LF		\$68.84 PER LF		\$201.93 PER LF
GRAND TOTAL FOR GROUP 7C	\$2,021,000.00			\$45.00 PER LF														

VA Medical Center Station

 $\label{eq:local_$ 1A ← Station Number PR ← Station Abbreviation

	OPCC 7C			7C-VA	-SW-62	7C-VA-	SW-64	7C-VA-9	SW-65	7C-VA	-SW-79	7C-VΔ-	SW-80	7C-VA	-RP-81	7C-VA-	SW-82	7C-VΔ-	-SW-83
ENTITY		UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
										•									
DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	220	\$7,700.00 \$0.00	215	\$7,525.00 \$0.00	160	\$5,600.00 \$0.00	745	\$26,075.00 \$0.00	110	\$3,850.00 \$0.00	80	\$2,800.00 \$0.00	380	\$13,300.00 \$0.00	75	\$2,625.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	80	\$1,600.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (3') RETAINING WALL (4')	LF LF	\$75.00 \$100.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72	220	\$8,738.40		\$0.00	160	\$6,355.20		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	RCP 18" PED RAMPS	LF EA	\$58.00 \$2,182.75	1	\$0.00 \$2,182.75		\$0.00 \$0.00		\$0.00 \$0.00	2	\$0.00 \$4,365.50	1	\$0.00 \$2,182.75		\$0.00 \$0.00	1	\$0.00 \$2,182.75		\$0.00 \$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15	-	\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00	-	\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	MEDIAN ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	DRIVEWAY (RESIDENTIAL) DRIVEWAY (COMMERCIAL)	EA EA	\$3,972.22 \$8,444.44		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$3,972.22 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00	1	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	1	\$572.00		\$0.00	3	\$1,716.00	1	\$572.00	1	\$572.00	2	\$1,144.00	1	\$572.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00	1	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00	1	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A DALLAS	RAILROAD CROSSING TRAFFIC SIGNS RELOCATED	EA EA	\$15,000.00 \$223.00		\$0.00 \$0.00	1	\$0.00 \$223.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A TXDOT	PAVEMENT MARKINGS (TRIANGLES) UTILITY BOX RELOCATION	EA EA	\$60.00 \$729.33		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00	1	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED RRFB (#7) - 3 LANES W/O MEDIAN	EA EA	\$42,615.50 \$24,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA EA	\$200,000.00 \$9,500.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000.00 \$175,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
,	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
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	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$22,261.15		\$33,088.00		\$11,955.20		\$33,042.50		\$6,604.75		\$8,944.22		\$16,626.75		\$3,197.00
	CONSTRUCTION COST	TOTAL			\$22,261.15		\$33,088.00		\$11,955.20		\$33,042.50		\$6,604.75		\$8,944.22		\$16,626.75		\$3,197.00
	ENGINEERING DESIGN	10%			\$2,226.12		\$3,308.80		\$1,195.52		\$3,304.25		\$660.48		\$894.42		\$1,662.68		\$319.70
	GENERAL LANDSCAPING	4%			\$890.45		\$1,323.52		\$478.21		\$1,321.70		\$264.19		\$357.77		\$665.07		\$127.88
	SWPPP	2%			\$445.22		\$661.76		\$239.10		\$660.85		\$132.10		\$178.88		\$332.54		\$63.94
	TRAFFIC CONTROL	3%			\$667.83		\$992.64		\$358.66		\$991.28		\$198.14		\$268.33		\$498.80		\$95.91
	MOBILIZATION	4%			\$970.59		\$1,442.64		\$521.25		\$1,440.65		\$287.97		\$389.97		\$724.93		\$139.39
	FEDERAL CONTINGENCY	2%			\$549.23		\$816.35		\$294.96		\$815.22		\$162.95		\$220.67		\$410.22		\$78.88
	OPCC	TOTAL			\$28,100.00		\$41,700.00		\$15,100.00		\$41,600.00		\$8,400.00		\$11,300.00		\$21,000.00		\$4,100.00
	AVERAGE COST PER LF OF SIDEWALK				\$127.73 PER LF		\$193.95 PER LF		\$94.38 PER LF		\$55.84 PER LF		\$76.36 PER LF		\$141.25 PER LF		\$55.26 PER LF		\$54.67 PER LF

VA Medical Center Station

1A ← Station Number PR ← Station Abbreviation

OPCC 7C			7C-VA	-RP-84	7C-VA	-RP-85	7C-VA	-RP-86	7C-VA	 -RP-87	7C-VA-	-SW-89	7C-VA-	-SW-90	7C-VA-	SW-91	7C-VA-	SW-92
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
							-											
DALLAS SIDEWALK (5') DALLAS SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	55	\$1,925.00 \$0.00	150	\$5,250.00 \$0.00	755	\$26,425.00 \$0.00	25	\$875.00 \$0.00	105	\$3,675.00 \$0.00	155	\$5,425.00 \$0.00	125	\$4,375.00 \$0.00	240	\$8,400.00 \$0.00
DALLAS REMOVE SIDEWALK	LF	\$70.00	55	\$1,100.00	150	\$3,000.00	600	\$12,000.00	25	\$500.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00	33	\$0.00	150	\$0.00	000	\$0.00	23	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS CURB AND GUTTER DALLAS DRAINAGE INLETS (MODIFY)	LF EA	\$39.72 \$3,518.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75		\$0.00		\$0.00	2	\$4,365.50		\$0.00		\$0.00	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED DALLAS MANHOLE ADJUSTMENT	EA EA	\$22,000.00 \$572.00	 	\$0.00 \$0.00	-	\$0.00 \$0.00	2	\$0.00 \$1,144.00		\$0.00 \$0.00	1	\$0.00 \$572.00	1	\$22,000.00 \$572.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$1,144.00		\$0.00	1	\$572.00	3	\$8,304.00		\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00	1	\$0.00		\$0.00	9	\$7,974.00		\$0.00		\$0.00	3	\$0.00	1	\$886.00	2	\$1,772.00
N/A RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES) TXDOT UTILITY BOX RELOCATION	EA EA	\$60.00 \$729.33		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,183.75 \$41,839.25		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA EA	\$9,500.00 \$15,500.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$15,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00	1	\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	TOT41			42.025.00		40.050.00		454 000 50		44 275 22		44.247.00		420 400 75		47.440.75		440.054.75
CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$3,025.00 \$3,025.00		\$8,250.00 \$8,250.00		\$51,908.50 \$51,908.50		\$1,375.00 \$1,375.00		\$4,247.00 \$4,247.00		\$38,483.75 \$38,483.75		\$7,443.75 \$7,443.75		\$12,354.75 \$12,354.75
CONSTRUCTION COST	TOTAL			\$5,025.00		\$6,230.00		\$51,906.50		\$1,575.00		\$4,247.00		\$30,403.73		\$7,445.75		\$12,554.75
ENGINEERING DESIGN	10%			\$302.50		\$825.00		\$5,190.85		\$137.50		\$424.70		\$3,848.38		\$744.38		\$1,235.48
GENERAL LANDSCAPING	4%			\$121.00		\$330.00		\$2,076.34		\$55.00		\$169.88		\$1,539.35		\$297.75		\$494.19
SWPPP	2%			\$60.50		\$165.00		\$1,038.17		\$27.50		\$84.94		\$769.68		\$148.88		\$247.10
TRAFFIC CONTROL	3%			\$90.75		\$247.50		\$1,557.26		\$41.25		\$127.41		\$1,154.51		\$223.31		\$370.64
MOBILIZATION	4%			\$131.89		\$359.70		\$2,263.21		\$59.95		\$185.17		\$1,677.89		\$324.55		\$538.67
FEDERAL CONTINGENCY	2%			\$74.63		\$203.54		\$1,280.69		\$33.92		\$104.78		\$949.47		\$183.65		\$304.82
ОРСС	TOTAL			\$3,900.00		\$10,400.00		\$65,400.00		\$1,800.00		\$5,400.00		\$48,500.00		\$9,400.00		\$15,600.00
AVERAGE COST PER LF OF SIDEWALK				\$70.91 PER LF		\$69.33 PER LF		\$86.62 PER LF		\$72.00 PER LF		\$51.43 PER LF		\$312.90 PER LF		\$75.20 PER LF		\$65.00 PER LF

VA Medical Center Station

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| 01 ← Improvement Number (matche 1 on Map) 1A ← Station Number

PR ← Station Abbreviation

		1	1			I													
	OPCC 7C			7C-VA		7C-VA-		7C-VA-			-SW-96	7C-VA-		7C-VA-		7C-VA-		7C-VA-S	
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	250	\$8,750.00	760	\$26,600.00	140	\$4,900.00	175	\$6,125.00	390	\$13,650.00	190	\$6,650.00	510	\$17,850.00	555	\$19,425.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00	230	\$8,750.00	700	\$26,600.00	140	\$4,900.00	1/3	\$0.00	330	\$0.00	130	\$0,650.00	510	\$17,850.00	555	\$19,425.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	70	\$2,800.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (5') CURB AND GUTTER	LF LF	\$125.00 \$39.72		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	2	\$4,365.50	2	\$4,365.50	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75		\$0.00	2	\$4,365.50	2	\$4,365.50
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	MEDIAN ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00	2	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00	3	\$66,000.00		\$0.00		\$0.00		\$0.00	1	\$0.00	2	\$44,000.00	4	\$88,000.00
DALLAS DALLAS	MANHOLE ADJUSTMENT TREE RELOCATIONS	EA EA	\$572.00 \$2,768.00	1	\$0.00 \$2,768.00	2	\$1,144.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$572.00 \$0.00		\$0.00 \$0.00	3	\$0.00 \$8,304.00
DALLAS	TREE REMOVALS	EA	\$2,768.00	1	\$886.00	1	\$886.00		\$0.00	1	\$886.00		\$0.00	1	\$886.00	2	\$1,772.00	3	\$8,304.00
N/A	RAILROAD CROSSING	EA	\$15,000.00	-	\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00	-	\$0.00		\$0.00	,	\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	1	\$223.00	1	\$223.00		\$0.00	1	\$223.00		\$0.00		\$0.00		\$0.00	1	\$223.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$650.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33	2	\$1,458.66		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	FENCE (REMOVE AND REPLACE) FIRE HYDRANT RELOCATED	LF EA	\$53.00 \$3,640.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$3,640.00		\$0.00 \$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA EA	\$36,000.00 \$48,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00		\$0.00		\$0.00	· 	\$0.00		\$0.00		\$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000.00 \$210,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	FED TRAFFIC SIGNAL (#11) - 0 LANE DIVIDED	LA	3210,000.00		\$0.00		\$0.00		\$0.00		\$0.00	ļ.	\$0.00		Ş0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$18,451.16		\$99,218.50		\$7,082.75		\$9,416.75		\$15,832.75		\$8,108.00		\$72,277.50		\$125,775.50
	CONSTRUCTION COST	TOTAL			\$18,451.16		\$99,218.50		\$7,082.75		\$9,416.75		\$15,832.75		\$8,108.00		\$72,277.50		\$125,775.50
	ENGINEERING DESIGN	10%			\$1,845.12		\$9,921.85		\$708.28		\$941.68		\$1,583.28		\$810.80		\$7,227.75		\$12,577.55
	GENERAL LANDSCAPING	4%			\$738.05		\$3,968.74		\$283.31		\$376.67		\$633.31		\$324.32		\$2,891.10		\$5,031.02
	SWPPP	2%			\$369.02		\$1,984.37		\$141.66		\$188.34		\$316.66		\$162.16		\$1,445.55		\$2,515.51
	TRAFFIC CONTROL	3%			\$553.53		\$2,976.56		\$212.48		\$282.50		\$474.98		\$243.24		\$2,168.33		\$3,773.27
	MOBILIZATION	4%			\$804.47		\$4,325.93		\$308.81		\$410.57		\$690.31		\$353.51		\$3,151.30		\$5,483.81
	FEDERAL CONTINGENCY	2%			\$455.23		\$2,447.92		\$174.75		\$232.33		\$390.63		\$200.04		\$1,783.23		\$3,103.13
	ОРСС	TOTAL			\$23,300.00		\$124,900.00		\$9,000.00		\$11,900.00		\$20,000.00		\$10,300.00		\$91,000.00		\$158,300.00
	AVERAGE COST PER LF OF SIDEWALK				\$93.20 PER LF		\$164.34 PER LF		\$64.29 PER LF		\$68.00 PER LF		\$51.28 PER LF		\$54.21 PER LF		\$178.43 PER LF		\$285.23 PER LF

VA Medical Center Station

1A ← Station Number
PR ← Station Abbreviation

	000070	1		76 \/^	SW-105	7C-VA-S	W 10C	70.1/4	CVA/ 107	70 \/^	RP-108	7C-VA-	CVA/ 114	7C-VA-9	C\A/ 11F	7C-VA-S	\A/ 11C	70.1/6	SW-122
ENTITY	OPCC 7C	UNIT	COST	QUANTITY	COST COST	QUANTITY	COST COST	7C-VA-S	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST COST	QUANTITY	COST COST
ENTIT	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COSI	QUANTITY	COST	QUANTITY	COSI	QUANTITY	COST	QUANTITY	COST	QUANTITY	COSI	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	175	\$6,125.00	60	\$2,100.00	260	\$9,100.00	175	\$6,125.00	300	\$10,500.00	310	\$10,850.00	165	\$5,775.00	250	\$8,750.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00	475	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	REMOVE SIDEWALK RETAINING WALL (1')	LF LF	\$20.00 \$20.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	175	\$3,500.00 \$0.00	150	\$0.00 \$3,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	RETAINING WALL (1')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00	120	\$4,800.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER DRAINAGE INLETS (MODIFY)	LF EA	\$39.72 \$3,518.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	300	\$11,916.00 \$0.00	310	\$12,313.20 \$0.00	165	\$6,553.80 \$0.00	250	\$9,930.00 \$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	1	\$2,182.75		\$0.00	1	\$2,182.75		\$0.00		\$0.00	2	\$4,365.50	1	\$2,182.75	1	\$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	MEDIAN ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00	2	\$0.00 \$16,888.88		\$0.00		\$0.00		\$0.00
DALLAS N/A	DRIVEWAY (COMMERCIAL) UTILITY POLE RELOCATED	EA EA	\$8,444.44 \$22,000.00		\$0.00 \$0.00	+	\$0.00 \$0.00	2	\$0.00 \$44,000.00	4	\$0.00 \$88,000.00	2	\$16,888.88		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$22,000.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	+	\$0.00		\$0.00	5	\$2,860.00		\$0.00	1	\$572.00		\$0.00	1	\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$2,768.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$223.00		\$0.00		\$0.00
TXDOT DALLAS	TRAFFIC SIGNS NEW PAVEMENT MARKINGS (CROSSWALK)	EA LF	\$650.00 \$9.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00	1	\$3,640.00	1	\$3,640.00		\$0.00 \$0.00
DALLAS N/A	PARKING STOP PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA EA	\$97.00 \$26,435.00		\$0.00	+	\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	RRFB (#7) - 3 LANES W/O MEDIAN RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$24,000.00 \$36,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500.00 \$21,500.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (MITHOUT SIGNALS)	TOTAL			60 207 75		¢2.400.00		ĆEE 202 7E		Ć100 105 00		647.404.00		¢24 062 70		Ć40.454.55		Ć45 630 75
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$8,307.75 \$8,307.75		\$2,100.00 \$2,100.00		\$55,282.75 \$55,282.75		\$100,485.00 \$100,485.00		\$47,104.88 \$47,104.88		\$31,963.70 \$31,963.70		\$18,151.55 \$18,151.55		\$45,630.75 \$45,630.75
	CONSTRUCTION COST	101712			\$6,567.75		\$2,100.00		Ų33,202.73		\$100,405.00		Ç47,104.00		431,303.70		ψ10,151.55		Ç45,030.73
	ENGINEERING DESIGN	10%			\$830.78		\$210.00		\$5,528.28		\$10,048.50		\$4,710.49		\$3,196.37		\$1,815.16		\$4,563.08
	GENERAL LANDSCAPING	4%			\$332.31		\$84.00		\$2,211.31		\$4,019.40		\$1,884.20		\$1,278.55		\$726.06		\$1,825.23
	SWPPP	2%			\$166.16		\$42.00		\$1,105.66		\$2,009.70		\$942.10		\$639.27		\$363.03		\$912.62
	TRAFFIC CONTROL	3%			\$249.23		\$63.00		\$1,658.48		\$3,014.55		\$1,413.15		\$958.91		\$544.55		\$1,368.92
	MOBILIZATION	4%			\$362.22		\$91.56		\$2,410.33		\$4,381.15		\$2,053.77		\$1,393.62		\$791.41		\$1,989.50
	FEDERAL CONTINGENCY	2%			\$204.97		\$51.81		\$1,363.94		\$2,479.17		\$1,162.17		\$788.61		\$447.84		\$1,125.80
	ОРСС	TOTAL			\$10,500.00		\$2,700.00		\$69,600.00		\$126,500.00		\$59,300.00		\$40,300.00		\$22,900.00		\$57,500.00
	AVERAGE COST PER LF OF SIDEWALK				\$60.00 PER LF		\$45.00 PER LF		\$267.69 PER LF		\$722.86 PER LF		\$197.67 PER LF		\$130.00 PER LF		\$138.79 PER LF		\$230.00 PER LF

VA Medical Center Station

GRAND TOTAL FOR GROUP 7C

\$2,021,000.00

 $\label{eq:local_local_local_local_local} \begin{array}{l} \underline{\text{Improvement Code Legend: ID: } 1\text{A-PR-SW-01}} \\ \text{SW} \leftarrow \text{Sidewalk (or CW-Crosswalk, VW-Veloweb, RP-Sidewalk Repair, GR-Gap to Remain)} \\ 01 \leftarrow \text{Improvement Number (matche} \underbrace{1}_{1} \text{ on Map)} \end{array}$ 1A ← Station Number PR ← Station Abbreviation

OPCC 7C			7C-VA-	SW-123	7C-VA-	SW-124	7C-VA-	SW-125	7C-VA-9	SW-144	7C-VA-	RP-145	7C-VA-I	RP-167	7C-VA-S	SW-168	7C-VA-9	SW-169
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
	0	203.	QUARTITI		QUANTITI		QUARTIT	2031	QUARTIT		QUARTITI		QOARTITI	2031	QOARTITI	2031	QOARTITI	
DALLAS SIDEWALK (5')	LF	\$35.00	300	\$10,500.00	305	\$10,675.00	220	\$7,700.00	260	\$9,100.00	30	\$1,050.00	40	\$1,400.00	185	\$6,475.00	265	\$9,275.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00	30	\$600.00	40	\$800.00		\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00	140	\$2,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00	85	\$3,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3') DALLAS RETAINING WALL (4')	LF	\$75.00 \$100.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00
DALLAS RETAINING WALL (4') DALLAS RETAINING WALL (5')	LF LF	\$100.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
DALLAS CURB AND GUTTER	LF	\$39.72		\$0.00	250	\$9,930.00	200	\$7,944.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00	230	\$0.00	200	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	2	\$4,365.50	1	\$2,182.75	3	\$6,548.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,972.22
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00	1	\$572.00		\$0.00	1	\$572.00	1	\$572.00	1	\$572.00		\$0.00	1	\$572.00		\$0.00
DALLAS TREE RELOCATIONS DALLAS TREE REMOVALS	EA EA	\$2,768.00 \$886.00	1	\$2,768.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$2,768.00 \$886.00		\$0.00 \$0.00	2	\$0.00 \$1,772.00	1	\$2,768.00 \$0.00	1	\$0.00 \$886.00
N/A RAILROAD CROSSING	EA	\$886.00		\$0.00		\$0.00		\$0.00	1				2	\$1,772.00		\$0.00	1	\$886.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$15,000.00		\$0.00		\$0.00	1	\$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00	+	\$0.00		\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA EA	\$27,182.50 \$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$40,407.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500.00 \$150,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE DIVIDED N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
147. 122.114.11.0010.101.114.114.114.114.114.114		\$220,000.00		\$0.00		Ç0.00	1	Ç0.00	!	φο.σο	·	φο.σο	l	Ç0.00	l l	\$0.00	ļ	φο.σσ
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$24,405.50		\$22,787.75		\$22,987.25		\$13,326.00		\$2,222.00		\$3,972.00		\$9,815.00		\$14,133.22
CONSTRUCTION COST	TOTAL			\$24,405.50		\$22,787.75		\$22,987.25		\$13,326.00		\$2,222.00		\$3,972.00		\$9,815.00		\$14,133.22
														* *				• •
ENGINEERING DESIGN	10%			\$2,440.55		\$2,278.78		\$2,298.73		\$1,332.60		\$222.20		\$397.20		\$981.50		\$1,413.32
GENERAL LANDSCAPING	4%			\$976.22		\$911.51		\$919.49		\$533.04		\$88.88		\$158.88		\$392.60		\$565.33
SWPPP	2%			\$488.11		\$455.76		\$459.75		\$266.52		\$44.44		\$79.44		\$196.30		\$282.66
TRAFFIC CONTROL	3%			\$732.17		\$683.63		\$689.62		\$399.78		\$66.66		\$119.16		\$294.45		\$424.00
MOBILIZATION	4%			\$1,064.08		\$993.55		\$1,002.24		\$581.01		\$96.88		\$173.18		\$427.93		\$616.21
FEDERAL CONTINCENCY	20/			¢602.42		¢502.22		ĆECZ 4 *		6220.70		ĆE 4 00		¢00.00		6242.45		6349.60
FEDERAL CONTINGENCY	2%			\$602.13		\$562.22		\$567.14		\$328.78		\$54.82		\$98.00		\$242.16		\$348.69
OPCC	TOTAL			\$30,800.00		\$28,700.00		\$29,000.00		\$16,800.00		\$2,800.00		\$5,000.00		\$12,400.00		\$17,800.00
Orcc	IOIAL			J3U,0UU.UU		720,70U.UU		727,UUU.UU		9±0,000.00		بد,٥٥٥.UU		00.000,00		4UU.UU,		00.000 بريږ
AVERAGE COST PER LF OF SIDEWALK				\$102.67 PER LF		\$94.10 PER LF		\$131.82 PER LF		\$64.62 PER LF		\$93.33 PER LF		\$125.00 PER LF		\$67.03 PER LF		\$67.17 PER LF
ALLES COST I EN EL OF SIDEFFAER				7101.07 1 LIV LI		φ3 10 1 EN EI		7 20 2.02 I EI\ EI		70 I LIV LI		255.55 I EIV EI		, 120.00 i Lit Li		7000 i EN EI		707.127 I EIVE

VA Medical Center Station

 Improvement Code Legend; ID: 1A-PR-SW-01

 SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)

 01 ← Improvement Number (matche 1 on Map)

 1A ← Station Number PR ← Station Abbreviation

OPCC 7C			7C-VA-	DD_17/	7C-VA-	DD_175	70 \/^	-RP-221	7C-VA-	 DD_222	7C-VA-S	S\A/_192	70 \/^	SW-183	7C-VA-	SW-204	7C \/^	-CW-40
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	cost	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	cost	QUANTITY	cost
							-											
DALLAS SIDEWALK (5')	LF	\$35.00	70	\$2,450.00	95	\$3,325.00	10	\$350.00	30	\$1,050.00	265	\$9,275.00	40	\$1,400.00	850	\$29,750.00		\$0.00
DALLAS SIDEWALK (10' PATH) DALLAS REMOVE SIDEWALK	LF LF	\$70.00 \$20.00	70	\$0.00 \$1,400.00	95	\$0.00 \$1,900.00	10	\$0.00 \$200.00	30	\$0.00 \$600.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00	70	\$0.00	93	\$0.00	10	\$0.00	30	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5') DALLAS CURB AND GUTTER	LF LF	\$125.00 \$39.72		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75		\$0.00	2	\$4,365.50	1	\$2,182.75		\$0.00	2	\$4,365.50
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH) N/A MEDIAN ISLAND	LF EA	\$72.30 SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$24,188.40 \$0.00
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00	1	\$22,000.00	1	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00	2	\$1,144.00		\$0.00		\$0.00	1	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00	3	\$8,304.00		\$0.00		\$0.00		\$0.00
DALLAS TREE REMOVALS N/A RAILROAD CROSSING	EA EA	\$886.00 \$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00	1	\$886.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$15,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$1,300.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	110	\$990.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION DALLAS FENCE (REMOVE AND REPLACE)	EA LF	\$4,758.00 \$53.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	10	\$0.00 \$530.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	10	\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,183.75 \$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$41,839.25		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$36,000.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$175,000.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA EA	\$200,000.00 \$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$29,176.75		\$29,407.75		\$2,732.75		\$2,222.00		\$21,944.50		\$4,112.75		\$30,636.00		\$30,843.90
CONSTRUCTION COST	TOTAL			\$29,176.75		\$29,407.75		\$2,732.75		\$2,222.00		\$21,944.50		\$4,112.75		\$30,636.00		\$66,843.90
ENGINEERING DESIGN	10%			\$2,917.68		\$2,940.78		\$273.28		\$222.20		\$2,194.45		\$411.28		\$3,063.60		\$3,084.39
GENERAL LANDSCAPING	4%			\$1,167.07 \$592.54		\$1,176.31		\$109.31		\$88.88		\$877.78		\$164.51		\$1,225.44		\$1,233.76
SWPPP TRAFFIC CONTROL	2% 3%			\$583.54 \$875.30		\$588.16 \$882.23		\$54.66 \$81.98		\$44.44 \$66.66		\$438.89 \$658.34		\$82.26 \$123.38		\$612.72 \$919.08		\$616.88 \$925.32
MOBILIZATION	4%			\$1,272.11		\$1,282.18		\$119.15		\$96.88		\$956.78		\$179.32		\$1,335.73		\$1,344.79
FEDERAL CONTINGENCY	2%			\$719.85		\$725.55		\$67.42		\$54.82		\$541.41		\$101.47		\$755.85		\$1,480.98
OPCC	TOTAL			\$36,800.00		\$37,100.00		\$3,500.00		\$2,800.00		\$27,700.00		\$5,200.00		\$38,600.00		\$75,600.00
AVERAGE COST PER LF OF SIDEWALK				\$525.71 PER LF		\$390.53 PER LF		\$350.00 PER LF		\$93.33 PER LF		\$104.53 PER LF		\$130.00 PER LF		\$45.41 PER LF		#DIV/0!

VA Medical Center Station

 $\label{eq:local_$ 1A ← Station Number
PR ← Station Abbreviation

000070			70.1/4	CVAL #4	70 1/4 01/4 404	70.1/2	CM/ 105	70.1/2	CVA/ 107	76.146	CN 100	76 1/4 614/ 406	70 1/4 01/4 205	76.1/6	CW 200
OPCC 7C	11517		7C-VA	1	7C-VA-CW-184	7C-VA-			CW-187	7C-VA-		7C-VA-CW-189	7C-VA-CW-205		CW-206
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY COST	QUANTITY COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS SIDEWALK (10' PATH)	LF	\$70.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS REMOVE SIDEWALK	LF	\$20.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS RETAINING WALL (1')	LF	\$20.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS RETAINING WALL (2') DALLAS RETAINING WALL (3')	LF LF	\$40.00 \$75.00		\$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00		\$0.00 \$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS RETAINING WALL (5')	LF	\$125.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS CURB AND GUTTER	LF	\$39.72		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	2	\$4,365.50	2 \$4,365.50	2	\$4,365.50		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
TXDOT MEDIAN CUT (5') TXDOT MEDIAN CUT (10' PATH)	LF LF	\$36.15 \$72.30		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A MEDIAN ISLAND	EA EA	\$72.30 SEE OTHER SHEET	1	\$0.00 \$24,188.40	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	1	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A RAILROAD CROSSING	EA EA	\$15,000.00		\$0.00	\$0.00		\$0.00		\$0.00	1	\$0.00	\$0.00	\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED TXDOT TRAFFIC SIGNS NEW	EA EA	\$223.00 \$650.00	1	\$0.00 \$650.00	\$0.00 2 \$1,300.00	2	\$0.00 \$1,300.00	2	\$0.00 \$1,300.00	2	\$0.00 \$1,300.00	\$0.00 2 \$1,300.00	\$0.00 2 \$1,300.00	2	\$0.00 \$1,300.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	110	\$990.00	90 \$810.00	90	\$810.00	160	\$1,440.00	140	\$1,300.00	140 \$1,260.00	140 \$1,260.00	140	\$1,260.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	110	\$0.00	\$0.00	30	\$0.00	100	\$0.00	140	\$0.00	\$0.00	\$0.00	140	\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
DALLAS PARKING STOP N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA EA	\$97.00 \$26,435.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000.00	1	\$36,000.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$48,000.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA EA	\$150,000.00 \$175,000.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$175,000.00		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000.00		\$0.00	\$0.00		\$0.00		\$0.00	<u> </u>	\$0.00	\$0.00	\$0.00		\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$30,193.90	\$6,475.50		\$6,475.50		\$2,740.00		\$2,560.00	\$2,560.00	\$2,560.00		\$2,560.00
CONSTRUCTION COST	TOTAL			\$66,193.90	\$6,475.50		\$6,475.50		\$2,740.00		\$2,560.00	\$2,560.00	\$2,560.00		\$2,560.00
ENGINEERING DESIGN	10%			\$3,019.39	\$647.55		\$647.55		\$274.00		\$256.00	\$256.00	\$256.00		\$256.00
GENERAL LANDSCAPING	4%			\$1,207.76	\$259.02		\$259.02		\$109.60		\$102.40	\$102.40	\$102.40		\$102.40
SWPPP	2%			\$603.88	\$129.51		\$129.51		\$54.80		\$51.20	\$51.20	\$51.20		\$51.20
TRAFFIC CONTROL	3%			\$905.82	\$194.27		\$194.27		\$82.20		\$76.80	\$76.80	\$76.80		\$76.80
MOBILIZATION	4%			\$1,316.45	\$282.33		\$282.33		\$119.46		\$111.62	\$111.62	\$111.62		\$111.62
FEDERAL CONTINGENCY	2%			\$1,464.94	\$159.76		\$159.76		\$67.60		\$63.16	\$63.16	\$63.16		\$63.16
ОРСС	TOTAL			\$74,800.00	\$8,200.00		\$8,200.00		\$3,500.00		\$3,300.00	\$3,300.00	\$3,300.00		\$3,300.00
AVERAGE COST PER LF OF SIDEWALK				#DIV/0!	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!

Median Island Detailed Estimate - 7C-VA-CW-40 OPTION 2

ASSUMPTIONS

south island

(95 x 10) - 100 950 - 100 = 850 SF

600 + 850 = 1450 SF

TOTAL MED CONC PVMT

this will be curb extensions along Denley west of Ann Arbor with no refuge median

costlier of 2 options will be one used for our inclusion on master sheet

these will require pedestrian crossing area across curb extension

to prevent parking will assume on south side of Denley extension goes from east side of Ann Arbor extended to 10 ft from existing church drive opg

on north side of Denley will go from west edge of Ann Arbor to same location as south side

WB Denley will needs signs right lane must turn right and painted arrows for RT turn only

EB Denley will need sign right lane ends before curb extension

also added painted arrows informing traffic to move right - assume 2

	ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
remove existing conc pvmt plus 2 extra ft for C & G	0104 6001	SF	1980	\$0.49	\$970.20
add conc pvmt for refuge across curb extensions - both sides	454	SF	200	\$6.33	\$1,266.00
add conc median pvmt refuge islands	356	SF	1450	\$6.00	\$8,700.00
add C & G across refuge islands	407	LF	40	\$32.00	\$1,280.00
add C & G along refuge islands	407	LF	185	\$32.00	\$5,920.00
add striping	0666 6035	LF	205	\$0.84	\$172.20
add signs	0636 & 0646	EACH	6	\$650.00	\$3,900.00
painted arrows (WB right turn and EB str to move left)	0668 6019	EACH	4	\$495.00	\$1,980.00
					\$24,188.40

curb extensions
north side = 70 ft long x 10 ft wide
south side = 95 ft long x 10 ft wide
remove conc rdwy pvmt plus 2 ft for C & G
north side
70 x (10 + 2)
70 x 12 = 840 SF
south side
95 x (10 + 2)
95 x 12 = 1140 SF
TOTAL REM CONC RDWY PVMT
840 + 1140 = 1980 SF
conc pvmt for refuge pvmt both sides same area 10 ft long x 10 ft wide
$(10 \times 10) \times 2 = 200 \text{ SF}$
median pvmt for islands
take area of island minus conc rdwy refuge pvmt area (100 SF each side)
north island
(70 x 10) -100
700 - 100 = 600 SF

		\$24,188.40
C & C		
across islands - fo	r refuge pvmt	
	$(10 + 10) \times 2 = 40$	LF
around Islands - ta	ake Illength minus	refuge opg (10 ft)
north island		
	(70 + 10 + 10) - 10)
	90 - 10 = 80 LF	
south island		
	(95 + 10 +10) - 10	
	115 - 10 = 105 LF	
TOTAL C & G ARO	UND ISLANDS	
	80 + 105 = 185 LF	
Striping - only aro	und islands	
north island		
	10 + 70 + 10 = 90	LF
south island		
	10 + 95 + 10 = 115	5 LF
TOTAL ISLAND ST	RIPING	
	90 + 115 = 205 LF	

Siigns

EB/South

lane ends move right - 2 each
ped crossing on island - 1 each

WB/north

right lane must turn right - 2 each
ped crossing on issland - 1 each

TOTAL SIGNS
2 + 1 + 2 + 1 = 6 EACH

painted arrows

EB/south
arrows for traffic to move left - 2 each

WB/north
arrows for right lane must turn rt - 2 each

TTOTAL PAINTED ARROWS

2 + 2 = 4 EACH

Cityplace Station

1A ← Station Number
PR ← Station Abbreviation

| Improvement Code Legend: ID: 1A-PR-SW-01
| SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
| O1 ← Improvement Number (matches | 1 on Map)

		1												ı							
	OPCC 8A			8A-CP-S	W-32	8A-CP	-SW-42	8A-CP	-SW-16	8A-CP-	CW-08	8A-CP-0	CW-09	8A-CP-0	CW-10	8A-CP-	CW-31	8A-CP-	CW-33	8A-CP-	CW-34
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	15	\$525.00	50	\$1,750.00	100	\$3,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	15	\$300.00		\$0.00	100	\$2,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00	100	\$2,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (2') RETAINING WALL (3')	LF LF	\$40.00 \$75.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CURB AND GUTTER	LF	\$39.72	15	\$595.80		\$0.00	100	\$3,972.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	DRAINAGE INLETS (MODIFY) RCP 18"	EA LF	\$3,518.00 \$58.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	1	\$0.00	2	\$4,365.50		\$0.00		\$0.00		\$0.00	1	\$2,182.75	1	\$2,182.75		\$0.00		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
L'	MEDIAN ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00	1	\$1,772.00		\$0.00		\$0.00		\$0.00	1	\$97,869.20		\$0.00		\$0.00
DALLAS DALLAS	DRIVEWAY (RESIDENTIAL) DRIVEWAY (COMMERCIAL)	EA EA	\$3,972.22 \$8,444.44	 	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00	2	\$1,144.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS RAILROAD CROSSING	EA	\$886.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00
N/A DALLAS	TRAFFIC SIGNS RELOCATED	EA EA	\$15,000.00 \$223.00		\$0.00		\$0.00		\$0.00	2	\$0.00 \$446.00	2	\$0.00 \$446.00	2	\$0.00		\$0.00 \$0.00	1	\$0.00 \$223.00	1	\$0.00 \$223.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00	4	\$2,600.00	4	\$2,600.00	4	\$2,600.00	8	\$5,200.00	4	\$2,600.00	4	\$2,600.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	100	\$900.00	144	\$1,296.00	144	\$1,296.00	168	\$1,512.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A TXDOT	PAVEMENT MARKINGS (TRIANGLES) UTILITY BOX RELOCATION	EA EA	\$60.00 \$729.33		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00	16	\$960.00 \$0.00	16	\$960.00 \$0.00	16	\$960.00 \$0.00	24	\$1,440.00 \$0.00	12	\$720.00 \$0.00	16	\$960.00 \$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED RRFB (#7) - 3 LANES W/O MEDIAN	EA EA	\$42,615.50 \$24,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
<u> </u>	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$48,000.00	1	\$48,000.00	1	\$48,000.00
	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00	0.5	\$75,000.00	0.5	\$75,000.00	1	\$150,000.00		\$0.00		\$0.00		\$0.00
	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA EA	\$175,000 \$200,000		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00
	PED HYBRID BEACON (#9) - 6 LANE DIVIDED APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$200,000		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
•				<u> </u>							•		•				•		•		
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$3,603.55		\$6,115.50		\$14,388.00		\$4,006.00		\$4,006.00		\$7,088.75		\$107,987.95		\$4,839.00		\$5,295.00
	CONSTRUCTION COST	TOTAL			\$3,603.55		\$6,115.50		\$14,388.00		\$79,006.00		\$79,006.00		\$157,088.75		\$155,987.95		\$52,839.00		\$53,295.00
	ENGINEERING DESIGN	10%			\$360.36		\$611.55		\$1,438.80		\$7,900.60		\$7,900.60		\$15,708.88		\$15,598.80		\$5,283.90		\$5,329.50
	GENERAL LANDSCAPING	4%			\$144.14		\$244.62		\$575.52		\$160.24		\$160.24		\$283.55		\$4,319.52		\$193.56		\$211.80
	SWPPP	2%			\$72.07		\$122.31		\$287.76		\$80.12		\$80.12		\$141.78		\$2,159.76		\$96.78		\$105.90
	TRAFFIC CONTROL	3%			\$108.11		\$183.47		\$431.64		\$120.18		\$120.18		\$212.66		\$3,239.64		\$145.17		\$158.85
	MOBILIZATION	4%			\$157.11		\$266.64		\$627.32		\$174.66		\$174.66		\$309.07		\$4,708.27		\$210.98		\$230.86
	FEDERAL CONTINGENCY	2%			\$88.91		\$150.88		\$354.98		\$1,748.84		\$1,748.84		\$3,474.89		\$3,720.28		\$1,175.39		\$1,186.64
	OPCC	TOTAL			\$4,600.00		\$7,700.00		\$18,200.00		\$89,200.00		\$89,200.00		\$177,300.00		\$189,800.00		\$60,000.00		\$60,600.00
	AVERAGE COST PER LF OF SIDEWALK			\$3	306.67 PER LF		\$154.00 PER LF		\$182.00 PER LF		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
	GRAND TOTAL FOR GROUP 8A	\$1,054,100.00		Min Cost/LF \$1 Max Cost/LF \$3																	

Cityplace Station

 $\label{eq:local_$ 1A ← Station Number PR ← Station Abbreviation

	OPCC 8A			8A-CP-	CW-35	8A-CP-	CW-36	8A-CP-	CW-37	8A-CP-	CW-41	8A-CP-0	CW-43
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (3')	LF LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4') RETAINING WALL (5')	LF	\$100.00 \$125.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75	_	\$0.00		\$0.00	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75
TXDOT	MEDIAN CUT (5') MEDIAN CUT (10' PATH)	LF LF	\$36.15 \$72.30	6	\$216.90 \$0.00		\$0.00 \$0.00	6	\$216.90 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	MEDIAN COT (10 PATH)	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	TREE REMOVALS	EA EA	\$2,768.00 \$886.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RAILROAD CROSSING	EA EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00	2	\$446.00	1	\$223.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00	4	\$2,600.00	2	\$1,300.00	2	\$1,300.00	2	\$1,300.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	192	\$1,728.00		\$0.00	96	\$864.00	48	\$432.00	48	\$432.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A TXDOT	PAVEMENT MARKINGS (TRIANGLES) UTILITY BOX RELOCATION	EA EA	\$60.00		\$0.00	24	\$1,440.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$729.33 \$4,758.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$4,758.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA EA	\$27,182.50 \$40,407.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00	1	\$42,615.50		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00	1	\$24,000.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00	1	\$200,000.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500	1	\$9,500.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00	0.5	\$7,750.00	0.5	\$7,750.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500 \$150,000		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE ONDIVIDED	EA	\$175,000		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$1,944.90 \$11,444.90		\$4,486.00 \$204,486.00		\$9,544.65 \$59,910.15		\$3,914.75 \$11,664.75		\$3,914.75 \$27,914.75
	ENGINEERING DESIGN	10%			\$1,144.49		\$20,448.60		\$5,991.02		\$1,166.48		\$2,791.48
	GENERAL LANDSCAPING	4%			\$77.80		\$179.44		\$381.79		\$156.59		\$156.59
	SWPPP	2%			\$38.90		\$89.72		\$190.89		\$78.30		\$78.30
	TRAFFIC CONTROL MOBILIZATION	3% 4%			\$58.35 \$84.80		\$134.58 \$195.59		\$286.34 \$416.15		\$117.44 \$170.68		\$117.44 \$170.68
	FEDERAL CONTINGENCY	2%			\$256.98		\$195.59		\$1,343.53		\$267.08		\$624.58
	ОРСС	TOTAL			\$13,200.00		\$230,100.00		\$68,600.00		\$13,700.00		\$31,900.00
	AVERAGE COST PER LF OF SIDEWALK				#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
	GRAND TOTAL FOR GROUP 8A	\$1,054,100.00											

Median Island Detailed Estimate - LOCATION 8A-CP-SW-16

Assumptions

North of Haskell along NB Frontage Rd near entrance ramp existing brick paver sidewalk is settling measured 100 LF by 8 ft wide will remove and replace existing pavers and replace existing sand bedding under pavers will assume cement stabilized base material to prevent future settling existing utilities adjacent and in sidewalk do NOT NEED to be adjusted no striping, signs etc.

remove existing brick pavers
replace/reinstall briock pavers
replace paver bedding - cement stablized base material

sidewalk to be removed and replaced

100 x 8 = 80 SF

use unit prices assumed for LOCATION 1B-DP-CW-58

replace paver bedding

assume 8 inches deep by paver area use COD unit price for 7053 Cement Stabilized Sand Backfill @\$86/CY (0.67 x 80) / 27 53.6 / 27 = 1.98 CY SAY 2

_	ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
	SF	80	ASSUMED	\$5.00	\$400.00
	SF	80	ASSUMED	\$15.00	\$1,200.00
	CY	2	7053	\$86.00	\$172.00
					\$1,772.00

Median Island Detailed Estimate - LOCATION 8A-CP-CW-31

Assumptions

Haskell Ave east iof US 75 about 480 ft east at first paved median crossing between EB and WB Haskell only for EB lanes will be calculated here

need to extend sidewalk/median/parkway area to NOT allow cars to park at existing ADA ramp on south side will need to remove/replace existing granite curb, remove and replace/reinstall brick pavers also need some new granite curb sections to create these curb/parkway bumpouts also new brick pavers

			remove existing a	spriare prime assu	
	ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
remove existing aspphalt pvmt	SY	108	202A	\$7.00	\$756.00
remove existing brick pavers	SF	640	ASSUMED	\$5.00	\$3,200.00
replace/reinstall brick pavers	SF	640	ASSUMED	\$15.00	\$9,600.00
remove existing granite curb	LF	88	ASSUMED	\$75.00	\$6,600.00
replace/reinstall existing granite curb	LF	88	ASSUMED	\$275.00	\$24,200.00
new granite curb	LF	44	ASSUMED	\$375.00	\$16,500.00

SF

968

conc header for granite curb LF 132 460A \$31.00 \$4,092.00 replace paver bedding - cement stablized base material CY 24 7053 \$86.00 \$2,064.00 0636 & 0646 **EACH** \$650.00 \$2,600.00 add signs 4 \$88,972.00 **Sub Total** Contingency - add 10% due to unknown unit prices for granite curb items \$8,897.20

remove existing brick pavers - in parkway area - assume 6 ft wide times length of parking spots removed

80 x 8 = 640 SF

replace/reinstall pavers = removed = 640 SF

remove existing granite curb section

4 parking spots = 80 LF plus extra section for construction purposes = SAY 80 + 8 = 88 LF replace/reinstall granite curb = removed sections = 88

will be cost to reinstall plus construction of conc street header like detail to support granite curb seem to remember this was detail we created for installation of granite curbs

new granite curb

new pavers

exsiting will be along Haskell = need ends of extended parkway/island 2 sections x 2 sides - 4 ends assume 11 ft wide

length of new granite curbs 4 x 11 = 44 LF

assume removing 2 parking spots each side of ex ADA ramp = say 40 ft each side x = 80 LF width will be 10 ft

do not disturb existing slotted drain

add no parking signs at both sides - assume 4

will use unit prces similar to 84-CP-SW-16 for remove and replace pavers

also need cement stabilized sand backfill bedding for replace and new pavers

assume new brick pavers @ \$20/SF

644B

assume new granite curb @ \$375/LF

this includes constructing conc ledge at roadway edge - similar to original construction remove existing asphalt pvmt - assume 12 inches thick

new pavers - for extended parkway sections

\$20.00

88 ft long (match granite curb removal) by 11 feet wide (new granite curb calcs $88 \times 11 = 968 \text{ SF}$

use COD unit price for street header and add 50% for granite curb foundation

Item 460A Reinf Conc Street Header \$21/LF

therefore unit price $21 + (21 \times 0.5) = 30.5 \text{ SAY } $31/LF$

\$19,360.00

\$97,869.20

replace/reinstall granite curb = 88 If

new granite curb = 44

total header reg'd 88 + 44 = 132 LF

remove existing asphalt pvmt

988 ft long x 11 ft wide) / 9 = 968/9 = 107.56 SAY 108 SY

cement stabilized backfill under pavers - use new pavers area

968 SF - assume 8" deep

 $(968 \times 0.67) / 9 = 648.56/27 = 24.02 \text{ CY say } 24 \text{ CY}$

Convention Center Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number
PR ← Station Abbreviation

Max Cost/LF \$178.50 PER LF

	OPCC 8B			8B-CC	-RP-06	8B-CC	-SW-09	8B-CC	-SW-10	8B-CC	-RP-18	8B-CC-	-SW-19	8B-CC-	-SW-20	8B-CC-	-SW-22	8B-CC-	-SW-07
ENTITY		UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAC	CIDEMALK (EI)	15	¢25.00	C.F.	¢2.275.00	200	¢7,000,00	205	612.475.00	20	¢700.00	445	64.025.00	CEE	ć22.025.00	240	67.250.00	450	¢5 250 00
	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	65	\$2,275.00 \$0.00	200	\$7,000.00 \$0.00	385	\$13,475.00 \$0.00	20	\$700.00 \$0.00	115	\$4,025.00 \$0.00	655	\$22,925.00 \$0.00	210	\$7,350.00 \$0.00	150	\$5,250.00 \$0.00
	REMOVE SIDEWALK	LF	\$20.00	65	\$1,300.00	20	\$400.00	70	\$1,400.00	20	\$400.00	115	\$2,300.00		\$0.00	210	\$4,200.00		\$0.00
	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	220	\$4,400.00		\$0.00		\$0.00
	RETAINING WALL (2')	LF	\$40.00		\$0.00	20	\$0.00		\$0.00		\$0.00		\$0.00	220	\$8,800.00		\$0.00		\$0.00
	RETAINING WALL (3') RETAINING WALL (4')	LF LF	\$75.00 \$100.00		\$0.00 \$0.00	20	\$1,500.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CURB AND GUTTER	LF	\$39.72	65	\$2,581.80	200	\$7,944.00	100	\$3,972.00	20	\$794.40	115	\$4,567.80	655	\$26,016.60	110	\$4,369.20	150	\$5,958.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$3,518.00		\$0.00		\$0.00
	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	20	\$1,160.00		\$0.00		\$0.00
TXDOT	PED RAMPS MEDIAN CUT (5')	EA LF	\$2,182.75 \$36.15		\$0.00 \$0.00	2	\$4,365.50 \$0.00	2	\$4,365.50 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$2,182.75 \$0.00	2	\$4,365.50 \$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00	1	\$8,444.44		\$0.00		\$0.00	1	\$8,444.44		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00	1	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS TREE REMOVALS	EA EA	\$2,768.00 \$886.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	7	\$0.00 \$6,202.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RAILROAD CROSSING	EA	\$886.00		\$0.00		\$0.00	1	\$0.00		\$0.00	+	\$0.00	,	\$6,202.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00	5	\$1,115.00	1	\$223.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	3	\$1,950.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A TXDOT	PAVEMENT MARKINGS (TRIANGLES) UTILITY BOX RELOCATION	EA EA	\$60.00 \$729.33		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$729.33
	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00	1	\$4,758.00		\$0.00	1	\$4,758.00	1	\$4,758.00	1	\$4,758.00	1	\$729.33
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00	130	\$6.890.00	-	\$0.00		\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA EA	\$40,407.50 \$41,183.75		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$130,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE DIVIDED	EA	\$175,000		\$0.00	1	\$0.00	 	\$0.00		\$0.00		\$0.00		\$0.00	1	\$0.00	1	\$0.00
	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$7,271.80		\$28,322.50		\$36,986.94		\$1,894.40		\$15,650.80		\$86,224.04		\$22,859.95		\$18,252.83
	CONSTRUCTION COST	TOTAL			\$7,271.80		\$28,322.50		\$36,986.94		\$1,894.40		\$15,650.80		\$86,224.04		\$22,859.95		\$18,252.83
	ENGINEERING DESIGN	10%			\$727.18		\$2,832.25		\$3,698.69		\$189.44		\$1,565.08		\$8,622.40		\$2,286.00		\$1,825.28
	GENERAL LANDSCAPING	4%			\$290.87		\$1,132.90		\$1,479.48		\$75.78		\$626.03		\$3,448.96		\$914.40		\$730.11
	SWPPP	2%			\$145.44		\$566.45		\$739.74		\$37.89		\$313.02		\$1,724.48		\$457.20		\$365.06
	TRAFFIC CONTROL	3%			\$218.15		\$849.68		\$1,109.61		\$56.83		\$469.52		\$2,586.72		\$685.80		\$547.58
	MOBILIZATION	4%			\$317.05		\$1,234.86		\$1,612.63		\$82.60		\$682.37		\$3,759.37		\$996.69		\$795.82
	FEDERAL CONTINGENCY	2%			\$179.41		\$698.77		\$912.54		\$46.74		\$386.14		\$2,127.32		\$564.00		\$450.33
	OPCC	TOTAL			\$9,200.00		\$35,700.00		\$46,600.00		\$2,400.00		\$19,700.00		\$108,500.00		\$28,800.00		\$23,000.00
	AVERAGE COST PER LF OF SIDEWALK				\$141.54 PER LF		\$178.50 PER LF		\$121.04 PER LF		\$120.00 PER LF		\$171.30 PER LF		\$165.65 PER LF		\$137.14 PER LF		\$153.33 PER LF
	GRAND TOTAL FOR GROUP 8B	\$501,300.00			\$120.00 PER LF														

Convention Center Station

1A ← Station Number PR ← Station Abbreviation

Improvement Code Legend: ID: 1A-PR-SW-01

SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map)

	OPCC 8B			8B-CC-	-CW-16	8B-CC-	CW-17
NTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST
ALLAS	SIDEWALK (5')	LF	\$35.00		\$0.00		\$0.00
ALLAS	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00
ALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00
ALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00
ALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00
ALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00
ALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00
ALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00
ALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00
ALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00
	RCP 18"	LF	\$58.00		\$0.00		\$0.00
XDOT	PED RAMPS	EA	\$2,182.75		\$0.00		\$0.00
XDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00
XDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00
ALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00
ALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00
ALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00
ALLAS	TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00
	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00
ALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00
XDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00
ALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00	120	\$1,080.00
ALLAS	PAVEMENT MARKINGS (CROSSWAER)	LF	\$8.00		\$0.00	120	\$0.00
N/A	PAVEMENT MARKINGS (STOP BAR) PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	20	\$1,200.00		\$0.00
XDOT	UTILITY BOX RELOCATION	EA	\$729.33	20	\$0.00		\$0.00
ALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00
	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00
ALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00
ALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00
N/A		EA	\$26,435.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$20,435.00				
N/A N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00
	` '	_			\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,839.25		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	_	\$42,615.50		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00
N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000	1	\$200,000.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00

CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL	\$1,200.00 \$201,200.00	\$1,080.00 \$1,080.00
ENGINEERING DESIGN GENERAL LANDSCAPING SWPPP TRAFFIC CONTROL MOBILIZATION	10% 4% 2% 3% 4%	\$20,120.00 \$48.00 \$24.00 \$36.00 \$52.32	\$108.00 \$43.20 \$21.60 \$32.40 \$47.09
FEDERAL CONTINGENCY	2%	\$4,429.61	\$26.65
OPCC	TOTAL	\$226,000.00	\$1,400.00
AVERAGE COST PER LF OF SIDEWALK		#DIV/0!	#DIV/0!

\$501,300.00 GRAND TOTAL FOR GROUP 8B

Cedars Station

 $\label{eq:local_$ 1A ← Station Number

PR ← Station Abbreviation

Max Cost/LF \$786.67 PER LF

	OPCC 8C			٥٢ ٢٥	-RP-15	٥٢ د	-SW-16	ور رد	-SW-18	9C CS	-RP-19	8C-CS-	S\M 21	8C-CS-	SM 24	8C-CS-	SVA/ 2E	9C CS	S-SW-27
ENTITY		UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	cost	QUANTITY	cost
ENTIT	ITEM	ONII	COSI	QUANTITY	COST	QUANTITY	COSI	QUANTITY	COST	QUANTITY	COSI	QUANTITY	COSI	QUANTITY	COST	QUANTITY	COSI	QUANTITY	COST
	SIDEWALK (5')	LF	\$35.00	45	\$1,575.00	360	\$12,600.00	385	\$13,475.00	60	\$2,100.00	390	\$13,650.00	150	\$5,250.00	325	\$11,375.00	150	\$5,250.00
	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	REMOVE SIDEWALK RETAINING WALL (1')	LF LF	\$20.00 \$20.00	45	\$900.00	10	\$200.00		\$0.00	60	\$1,200.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00
	RETAINING WALL (1)	LF	\$40.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00
	RETAINING WALL (2')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	80	\$6,000.00		\$0.00
	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CURB AND GUTTER	LF	\$39.72		\$0.00	380	\$15,093.60	385	\$15,292.20		\$0.00		\$0.00		\$0.00	100	\$3,972.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00	1	\$3,518.00	1	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	RCP 18" PED RAMPS	LF EA	\$58.00 \$2,182.75		\$0.00 \$0.00	5 6	\$290.00 \$13,096.50	5 2	\$290.00 \$4,365.50	2	\$0.00 \$4,365.50		\$0.00 \$0.00	2	\$0.00 \$4,365.50		\$0.00 \$0.00	1	\$0.00 \$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	MEDIAN ISLAND	EA	SEE OTHER SHEET		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00	3	\$25,333.32	2	\$16,888.88	1	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00
N/A DALLAS	UTILITY POLE RELOCATED MANHOLE ADJUSTMENT	EA	\$22,000.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$22,000.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$22,000.00 \$0.00	1	\$22,000.00 \$0.00		\$0.00 \$0.00
	TREE RELOCATIONS	EA EA	\$572.00 \$2,768.00		\$0.00		\$0.00	1	\$572.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00	+	\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00	1	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00	2	\$446.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$223.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	PAVEMENT MARKINGS (STOP BAR) PAVEMENT MARKINGS (TRIANGLES)	LF EA	\$8.00 \$60.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00	150	\$7,950.00	270	\$14,310.00		\$0.00	20	\$1,060.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00	1	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA EA	\$27,182.50 \$40,407.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA EA	\$150,000 \$175,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$150,000 \$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000 \$210,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
1.47.	. 12 TIC SIGNAL (IIII) S EARL DIVIDED	LA	7210,000		9 0.00		Ç0.00	l	Ş0.00	ļ	φυ. υ υ	1	90.00	I	Ç0.00	1	ŞU.UU	I	Ş0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$2,475.00		\$81,721.42		\$92,043.58		\$16,109.94		\$14,710.00		\$31,615.50		\$43,347.00		\$7,655.75
	CONSTRUCTION COST	TOTAL			\$2,475.00		\$81,721.42		\$92,043.58		\$16,109.94		\$14,710.00		\$31,615.50		\$43,347.00		\$7,655.75
	ENGINEERING DESIGN	10%			\$247.50		\$8,172.14		\$9,204.36		\$1,610.99		\$1,471.00		\$3,161.55		\$4,334.70		\$765.58
	GENERAL LANDSCAPING	4%			\$99.00		\$3,268.86		\$3,681.74		\$644.40		\$588.40		\$1,264.62		\$1,733.88		\$306.23
	SWPPP TRAFFIC CONTROL	2% 3%			\$49.50 \$74.25		\$1,634.43 \$2,451.64		\$1,840.87 \$2,761.31		\$322.20 \$483.30		\$294.20 \$441.30		\$632.31 \$948.47		\$866.94 \$1,300.41		\$153.12 \$229.67
	MOBILIZATION	4%			\$107.91		\$3,563.05		\$4,013.10		\$702.39		\$641.36		\$1,378.44		\$1,889.93		\$333.79
	- 				+2051		+3,505.05		÷ .,020.20		Ţ, OZ.OS		+0.2.50		+ =,0 , 0.44		- 1,000.00		+555.75
	FEDERAL CONTINGENCY	2%			\$61.06		\$2,016.23		\$2,270.90		\$397.46		\$362.93		\$780.02		\$1,069.46		\$188.88
	OPCC	TOTAL			\$3,200.00		\$102,900.00		\$115,900.00		\$20,300.00		\$18,600.00		\$39,800.00		\$54,600.00		\$9,700.00
	AVERAGE COST PER LF OF SIDEWALK				\$71.11 PER LF		\$285.83 PER LF		\$301.04 PER LF		\$338.33 PER LF		\$47.69 PER LF		\$265.33 PER LF		\$168.00 PER LF		\$64.67 PER LF
	GRAND TOTAL FOR GROUP 8C	\$2,031,400.00		Min Cost/LF	\$44.76 PER LF \$786.67 PER LF														

Cedars Station

Improvement Code Legend: ID: 1A-PR-SW-01

SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number

PR ← Station Abbreviation

OPCC 8C			80.00	-SW-32		SW-33	8C-CS-	S/M-2/I	8C-CS	-SW-35	8C-CS	-SW-36	8C-CS	-SW-37	8C-CS-	S\N_/12	8C-CS	-SW-44
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
			-				- Control						~		Q		,	
DALLAS SIDEWALK (5') DALLAS SIDEWALK (10' PATH)	LF	\$35.00	100	\$3,500.00	130	\$4,550.00	230	\$8,050.00	235	\$8,225.00	215	\$7,525.00	180	\$6,300.00	90	\$3,150.00	200	\$7,000.00
DALLAS SIDEWALK (10' PATH) DALLAS REMOVE SIDEWALK	LF LF	\$70.00 \$20.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	50	\$0.00 \$1,000.00
DALLAS RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	50	\$1,000.00		\$0.00	30	\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00	130	\$5,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4') DALLAS RETAINING WALL (5')	LF LF	\$100.00 \$125.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS CURB AND GUTTER	LF	\$39.72	100	\$3,972.00	130	\$5,163.60	230	\$9,135.60	235	\$9,334.20	215	\$8.539.80	160	\$6,355.20	90	\$3,574.80	200	\$7,944.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	100	\$0.00	150	\$0.00	230	\$0.00	233	\$0.00	213	\$0.00	1	\$3,518.00	30	\$0.00	200	\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00	10	\$580.00		\$0.00	50	\$2,900.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75	2	\$4,365.50	1	\$2,182.75	2	\$4,365.50	2	\$4,365.50		\$0.00		\$0.00		\$0.00	1	\$2,182.75
TXDOT MEDIAN CUT (5') TXDOT MEDIAN CUT (10' PATH)	LF	\$36.15 \$72.30		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00
N/A MEDIAN ISLAND	LF EA	SEE OTHER SHEET		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00	1	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	2	\$7,944.44
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00	4	\$33,777.76	2	\$16,888.88		\$0.00	1	\$8,444.44		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00	2	\$44,000.00	1	\$22,000.00		\$0.00	1	\$22,000.00	2	\$44,000.00		\$0.00		\$0.00		\$0.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00	-	\$0.00		\$0.00		\$0.00	1	\$572.00		\$0.00		\$0.00		\$0.00
DALLAS TREE RELOCATIONS DALLAS TREE REMOVALS	EA EA	\$2,768.00 \$886.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$886.00	5	\$11,072.00 \$4,430.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A RAILROAD CROSSING	EA	\$15,000.00		\$0.00	 	\$0.00		\$0.00	1	\$0.00	,	\$4,430.00		\$0.00		\$0.00		\$0.00
DALLAS TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00	1	\$223.00		\$0.00	2	\$446.00		\$0.00		\$0.00		\$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR) N/A PAVEMENT MARKINGS (TRIANGLES)	LF EA	\$8.00 \$60.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00	1	\$729.33		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00	50	\$2,650.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00	1	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA EA	\$24,000 \$36,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA EA	\$9,500 \$15,500		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$13,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$55,837.50		\$46,708.57		\$55,551.86		\$64,929.58		\$77,314.13		\$28,517.64		\$6,724.80		\$26,071.19
CONSTRUCTION COST	TOTAL			\$55,837.50		\$46,708.57		\$55,551.86		\$64,929.58		\$77,314.13		\$28,517.64		\$6,724.80		\$26,071.19
														•				• •
ENGINEERING DESIGN	10%			\$5,583.75		\$4,670.86		\$5,555.19		\$6,492.96		\$7,731.41		\$2,851.76		\$672.48		\$2,607.12
GENERAL LANDSCAPING	4%			\$2,233.50		\$1,868.34		\$2,222.07		\$2,597.18		\$3,092.57		\$1,140.71		\$268.99		\$1,042.85
SWPPP TRAFFIC CONTROL	2% 3%			\$1,116.75 \$1,675.13		\$934.17 \$1,401.26		\$1,111.04 \$1,666.56		\$1,298.59 \$1,947.89		\$1,546.28 \$2,319.42		\$570.35 \$855.53		\$134.50 \$201.74		\$521.42 \$782.14
MOBILIZATION	3% 4%			\$1,675.13		\$2,036.49		\$2,422.06		\$2,830.93		\$3,370.90		\$855.53 \$1,243.37		\$201.74		\$1,136.70
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FEDERAL CONTINGENCY	2%			\$1,377.62		\$1,152.39		\$1,370.58		\$1,601.94		\$1,907.49		\$703.59		\$165.91		\$643.23
ones	TOT**			670 00C CC		d=0.000.00		ACC 200 ==		604 705 55		607.000.00		¢25.000.00		ć0 500 55		622 222 22
OPCC	TOTAL			\$70,300.00		\$58,800.00		\$69,900.00		\$81,700.00		\$97,300.00		\$35,900.00		\$8,500.00		\$32,900.00
AVERAGE COST PER LF OF SIDEWALK				\$703.00 PER LF		\$452.31 PER LF		\$303.91 PER LF		\$347.66 PER LF		\$452.56 PER LF		\$199.44 PER LF		\$94.44 PER LF		\$164.50 PER LF
THE STATE OF				-, 00.00 i Eii Ei		- 102.02 1 EN EI		7555.51 EIVE		7000 i En El		7 .52.55 i En El		7255. IT I EN EI		75 r i En El		- 10 I EN EI

Cedars Station

Improvement Code Legend: ID: 1A-PR-SW-01
SW ← Sidewalk (or CW=Crosswalk, VW=Veloweb, RP=Sidewalk Repair, GR=Gap to Remain)
01 ← Improvement Number (matches 1 on Map) 1A ← Station Number PR ← Station Abbreviation

	OPCC 8C			8C-CS-SW-	46	8C-CS-	RP-48	8C-CS-	SW-66	8C-CS-	SW-67	8C-CS-	SW-68	8C-CS-	SW-69	8C-CS-	SW-70	8C-CS-	·RP-71
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	45 \$1	.,575.00	180	\$6,300.00	130	\$4,550.00	65	\$2,275.00	345	\$12,075.00	380	\$13,300.00	125	\$4,375.00	30	\$1,050.00
	SIDEWALK (10' PATH)	LF	\$70.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00	180	\$3,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	30	\$600.00
DALLAS DALLAS	RETAINING WALL (1') RETAINING WALL (2')	LF LF	\$20.00 \$40.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (2) RETAINING WALL (3')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		,787.40	20	\$794.40		\$0.00		\$0.00		\$0.00	20	\$794.40	80	\$3,177.60	30	\$1,191.60
DALLAS DALLAS	DRAINAGE INLETS (MODIFY) RCP 18"	EA LF	\$3,518.00 \$58.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	PED RAMPS	EA	\$2,182.75		,182.75	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75	3	\$6,548.25	4	\$8,731.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A DALLAS	MEDIAN ISLAND DRIVEWAY (RESIDENTIAL)	EA EA	\$3,972.22		\$0.00 \$0.00	1	\$0.00 \$3,972.22		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$3,972.22		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00	•	\$0.00		\$0.00		\$0.00	1	\$8,444.44		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		2,000.00		\$0.00	2	\$44,000.00		\$0.00		\$0.00	3	\$66,000.00		\$0.00		\$0.00
	MANHOLE ADJUSTMENT	EA	\$572.00		572.00		\$0.00		\$0.00		\$0.00	1	\$572.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS TREE REMOVALS	EA EA	\$2,768.00 \$886.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$886.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$886.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00	1	\$886.00		\$0.00		\$0.00	1	\$886.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00	1	\$223.00	2	\$446.00	2	\$446.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00 \$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	PAVEMENT MARKINGS (STOP BAR) PAVEMENT MARKINGS (TRIANGLES)	LF EA	\$8.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	FIRE HYDRANT RELOCATED PARKING STOP	EA EA	\$3,640.00 \$97.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,183.75 \$41,839.25		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA EA	\$48,000 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500 \$21,500		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$28	8,117.15		\$16,849.37		\$51,618.75		\$4,680.75		\$28,085.69		\$94,129.62		\$7,552.60		\$2,841.60
	CONSTRUCTION COST	TOTAL			3,117.15		\$16,849.37		\$51,618.75		\$4,680.75		\$28,085.69		\$94,129.62		\$7,552.60		\$2,841.60
		100/			044.70		44 66 - 5 -		A		A.c		40.000		40.445.55		4755.00		4204
	ENGINEERING DESIGN GENERAL LANDSCAPING	10% 4%			,811.72		\$1,684.94		\$5,161.88 \$2,064.75		\$468.08 \$187.23		\$2,808.57		\$9,412.96		\$755.26 \$202.10		\$284.16
	SWPPP	4% 2%			,124.69 562.34		\$673.97 \$336.99		\$1,032.38		\$93.62		\$1,123.43 \$561.71		\$3,765.18 \$1,882.59		\$302.10 \$151.05		\$113.66 \$56.83
	TRAFFIC CONTROL	3%			843.51		\$505.48		\$1,548.56		\$140.42		\$842.57		\$2,823.89		\$226.58		\$85.25
	MOBILIZATION	4%		\$1	,225.91		\$734.63		\$2,250.58		\$204.08		\$1,224.54		\$4,104.05		\$329.29		\$123.89
	FEDERAL CONTINGENCY	2%		\$	693.71		\$415.71		\$1,273.54		\$115.48		\$692.93		\$2,322.37		\$186.34		\$70.11
	OPCC	TOTAL		\$3!	5,400.00		\$21,300.00		\$65,000.00		\$5,900.00		\$35,400.00		\$118,500.00		\$9,600.00		\$3,600.00
	AVERAGE COST PER LF OF SIDEWALK			\$786	.67 PER LF		\$118.33 PER LF		\$500.00 PER LF		\$90.77 PER LF		\$102.61 PER LF		\$311.84 PER LF		\$76.80 PER LF		\$120.00 PER LF

Cedars Station

OPCC 8C			8C-CS-	SW-72	8C-CS-	-SW-73	ac-cs-	-SW-74	8C-CS-	-SW-75	80-05-	-SW-76	8C-CS-	-SW-77	8C-CS-	SW-78	8C-CS	-RP-79
ENTITY ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS SIDEWALK (5')	LF	\$35.00	35	\$1,225.00	65	\$2,275.00	85	\$2,975.00	105	\$3,675.00	210	\$7,350.00	150	\$5,250.00	145	\$5,075.00	15	\$525.00
DALLAS SIDEWALK (10' PATH) DALLAS REMOVE SIDEWALK	LF LF	\$70.00 \$20.00	35	\$0.00 \$700.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	40	\$0.00 \$800.00		\$0.00 \$0.00		\$0.00 \$0.00	15	\$0.00 \$300.00
DALLAS RETAINING WALL (1')	LF	\$20.00	33	\$0.00		\$0.00		\$0.00		\$0.00	40	\$0.00		\$0.00		\$0.00	13	\$0.00
DALLAS RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	50	\$2,000.00	80	\$3,200.00		\$0.00
DALLAS RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00	210	\$15,750.00	100	\$7,500.00		\$0.00		\$0.00
DALLAS RETAINING WALL (4')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RETAINING WALL (5') DALLAS CURB AND GUTTER	LF 1.E	\$125.00 \$39.72		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT PED RAMPS	EA	\$2,182.75		\$0.00		\$0.00	1	\$2,182.75		\$0.00	2	\$4,365.50	1	\$2,182.75	1	\$2,182.75	1	\$2,182.75
TXDOT MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A MEDIAN ISLAND DALLAS DRIVEWAY (RESIDENTIAL)	EA EA	\$3,972.22		\$0.00 \$0.00	1	\$0.00 \$3,972.22		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00	1	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00	<u> </u>	\$0.00	1	\$22,000.00		\$0.00		\$0.00		\$0.00	2	\$44,000.00		\$0.00
DALLAS MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE RELOCATIONS	EA	\$2,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TREE REMOVALS	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RAILROAD CROSSING DALLAS TRAFFIC SIGNS RELOCATED	EA EA	\$15,000.00 \$223.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$223.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1	\$223.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00	20	\$0.00 \$1.060.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS FINCE (REMOVE AND REPLACE) DALLAS FIRE HYDRANT RELOCATED	LF EA	\$53.00 \$3,640.00		\$0.00 \$0.00		\$0.00 \$0.00	20	\$1,060.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS PARKING STOP	EA	\$97.00		\$0.00	4	\$388.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED N/A PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA EA	\$41,183.75 \$41,839.25		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED HYBRID BEACON (#9) - 4 LANE DIVIDED N/A PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000 \$200,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED N/A PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA EA	\$175,000 \$210,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
INVO LED IMPLIE SIGNAT (#11) - 9 THIS DIAIDED	EA	J210,000	<u> </u>	ŞU.UU	<u> </u>	ŞU.UU	1	3 0.00		ŞU.UU	<u> </u>	30.00	1	30.00	<u> </u>	30.00	<u> </u>	.υ.υ <u></u>
CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL			\$1,925.00		\$15,079.66		\$28,217.75		\$3,675.00		\$28,265.50		\$17,155.75		\$54,457.75		\$3,007.75
CONSTRUCTION COST	TOTAL			\$1,925.00		\$15,079.66		\$28,217.75		\$3,675.00		\$28,265.50		\$17,155.75		\$54,457.75		\$3,007.75
				***		4				.		40.00		4				
ENGINEERING DESIGN	10%			\$192.50		\$1,507.97		\$2,821.78		\$367.50		\$2,826.55		\$1,715.58		\$5,445.78		\$300.78
GENERAL LANDSCAPING SWPPP	4% 2%			\$77.00 \$38.50		\$603.19 \$301.59		\$1,128.71 \$564.36		\$147.00 \$73.50		\$1,130.62 \$565.31		\$686.23 \$343.12		\$2,178.31 \$1,089.16		\$120.31 \$60.16
TRAFFIC CONTROL	3%			\$57.75		\$452.39		\$846.53		\$110.25		\$847.97		\$545.12 \$514.67		\$1,633.73		\$90.23
MOBILIZATION	4%			\$83.93		\$657.47		\$1,230.29		\$160.23		\$1,232.38		\$747.99		\$2,374.36		\$131.14
FEDERAL CONTINGENCY	2%			\$47.49		\$372.05		\$696.19		\$90.67		\$697.37		\$423.27		\$1,343.58		\$74.21
ОРСС	TOTAL			\$2,500.00		\$19,000.00		\$35,600.00		\$4,700.00		\$35,600.00		\$21,600.00		\$68,600.00		\$3,800.00
AVERAGE COST PER LF OF SIDEWALK				\$71.43 PER LF		\$292.31 PER LF		\$418.82 PER LF		\$44.76 PER LF		\$169.52 PER LF		\$144.00 PER LF		\$473.10 PER LF		\$253.33 PER LF

Cedars Station

1A ← Station Number

PR ← Station Abbreviation

OPCC 8C			8C-CS-RP-80	8C-CS	S-RP-83	8C-CS-	SW-84	8C-CS-	SW-86	8C-CS-	SW-87	8C-CS-	RP-89	8C-CS-	RP-99	8C-CS-S	W-100	
ENTITY		UNIT	COST	QUANTITY COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
241146	COPERATOR (FIL)		425.00	45 +		40.100.00	100	40.000.00	45	4	25	4	25	****	445	4	100	
DALLAS DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00	15 \$525.00 \$0.00	60	\$2,100.00 \$0.00	100	\$3,500.00 \$0.00	15	\$525.00 \$0.00	35	\$1,225.00 \$0.00	25	\$875.00 \$0.00	115	\$4,025.00 \$0.00	190	\$6,650.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	15 \$300.00	60	\$1,200.00		\$0.00		\$0.00		\$0.00	25	\$500.00	115	\$2,300.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (3') RETAINING WALL (4')	LF LF	\$75.00 \$100.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	RETAINING WALL (4') RETAINING WALL (5')	LF	\$100.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00	\$0.00		\$0.00	2	\$0.00	2	\$0.00		\$0.00		\$0.00		\$0.00	2	\$0.00
TXDOT	PED RAMPS MEDIAN CUT (5')	EA LF	\$2,182.75 \$36.15	\$0.00 \$0.00		\$0.00 \$0.00	2	\$4,365.50 \$0.00	2	\$4,365.50 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$2,182.75 \$0.00	2	\$4,365.50 \$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	MEDIAN ISLAND	EA	SEE OTHER SHEET	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	_	\$0.00
DALLAS N/A	DRIVEWAY (COMMERCIAL) UTILITY POLE RELOCATED	EA EA	\$8,444.44 \$22,000.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	2	\$16,888.88 \$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$22,000.00	\$0.00		\$0.00		\$0.00 \$0.00		\$0.00	+	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE RELOCATIONS	EA	\$2,768.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TREE REMOVALS	EA	\$886.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RAILROAD CROSSING TRAFFIC SIGNS RELOCATED	EA	\$15,000.00	\$0.00		\$0.00		\$0.00	4	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS TXDOT	TRAFFIC SIGNS NEW	EA EA	\$223.00 \$650.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$223.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PAVEMENT MARKINGS (TRIANGLES)	EA	\$60.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	UTILITY BOX RELOCATION	EA	\$729.33	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	LIGHT POLE RELOCATION FENCE (REMOVE AND REPLACE)	EA LF	\$4,758.00 \$53.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA	\$26,435.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA EA	\$27,182.50 \$40,407.50	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA EA	\$36,000 \$48,000	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500	\$0.00		\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500 \$21,500	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00	+	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW	EA	\$27,500	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (WITHOUT SIGNALS)	TOTAL		\$825.00		\$3,300.00		\$7,865.50		\$5,113.50		\$1,225.00		\$1,375.00		\$8,507.75		\$27,904.38
	CONSTRUCTION COST	TOTAL		\$825.00		\$3,300.00		\$7,865.50		\$5,113.50		\$1,225.00		\$1,375.00		\$8,507.75		\$27,904.38
	ENCINEEDING DECICAL	100/		400 ==		6220.00		6706 55		¢544.35		6422.50		6427.50		¢050.70		62.700.44
	ENGINEERING DESIGN GENERAL LANDSCAPING	10% 4%		\$82.50 \$33.00		\$330.00 \$132.00		\$786.55 \$314.62		\$511.35 \$204.54		\$122.50 \$49.00		\$137.50 \$55.00		\$850.78 \$340.31		\$2,790.44 \$1,116.18
	SWPPP	4% 2%		\$33.00 \$16.50		\$66.00		\$314.62 \$157.31		\$204.54 \$102.27		\$49.00 \$24.50		\$55.00 \$27.50		\$340.31 \$170.16		\$558.09
	TRAFFIC CONTROL	3%		\$24.75		\$99.00		\$235.97		\$153.41		\$36.75		\$41.25		\$255.23		\$837.13
	MOBILIZATION	4%		\$35.97		\$143.88		\$342.94		\$222.95		\$53.41		\$59.95		\$370.94		\$1,216.63
	FEDERAL CONTINGENCY	2%		\$20.35		\$81.42		\$194.06		\$126.16		\$30.22		\$33.92		\$209.90		\$688.46
	ОРСС	TOTAL		\$1,100.0)	\$4,200.00		\$9,900.00		\$6,500.00		\$1,600.00		\$1,800.00		\$10,800.00		\$35,200.00
	AVERAGE COST PER LF OF SIDEWALK			\$73.33 PEF	LF	\$70.00 PER LF		\$99.00 PER LF		\$433.33 PER LF		\$45.71 PER LF		\$72.00 PER LF		\$93.91 PER LF		\$185.26 PER LF

GRAND TOTAL FOR GROUP 8C

\$2,031,400.00

Cedars Station

1A ← Station Number
PR ← Station Abbreviation

	OPCC 8C			8C-CS-R	P-101	8C-CS-S	SW-106	8C-CS-S	SW-107	8C-CS-	-CW-23	8C-CS-	CW-28	8C-CS-	CW-81	8C-CS-C	CW-82	8C-CS-	CW-85
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DALLAS	SIDEWALK (5')	LF	\$35.00	130	\$4,550.00	245	\$8,575.00	320	\$11,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	SIDEWALK (10' PATH)	LF	\$70.00	130	\$0.00	243	\$0.00	320	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00	130	\$2,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2') RETAINING WALL (3')	LF LF	\$40.00 \$75.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	RETAINING WALL (3')	LF	\$100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (5')	LF	\$125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00	245	\$9,731.40	320	\$12,710.40		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	DRAINAGE INLETS (MODIFY) RCP 18"	EA LF	\$3,518.00 \$58.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	PED RAMPS	EA	\$2,182.75		\$0.00	2	\$4,365.50	1	\$2,182.75		\$0.00	1	\$2,182.75	1	\$2,182.75	2	\$4,365.50	1	\$2,182.75
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (10' PATH)	LF	\$72.30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A DALLAS	MEDIAN ISLAND DRIVEWAY (RESIDENTIAL)	EA EA	\$3,972.22		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$10,874.84 \$0.00	1	\$10,362.44 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	TREE RELOCATIONS TREE REMOVALS	EA EA	\$2,768.00 \$886.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RAILROAD CROSSING	EA	\$15,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00		\$0.00	4	\$2,600.00	4	\$2,600.00	2	\$1,300.00	3	\$1,950.00	3	\$1,950.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00		\$0.00		\$0.00	96	\$864.00	96	\$864.00	72	\$648.00	72	\$648.00	72	\$648.00
DALLAS N/A	PAVEMENT MARKINGS (STOP BAR) PAVEMENT MARKINGS (TRIANGLES)	LF EA	\$8.00 \$60.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	16	\$0.00 \$960.00	16	\$0.00 \$960.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
TXDOT	UTILITY BOX RELOCATION	EA	\$729.33		\$0.00		\$0.00	1	\$729.33	10	\$0.00	10	\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00	45	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS N/A	PARKING STOP PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED	EA EA	\$97.00 \$26,435.00		\$0.00 \$0.00	15	\$1,455.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	1	\$0.00 \$26,435.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA	\$27,182.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA EA	\$41,839.25 \$42,615.50		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN	EA	\$36,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA	\$48,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA EA	\$175,000 \$200,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW	EA	\$15,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$21,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	APS & COUNTDOWN PED SIGNAL (#10) - 4 CW PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA EA	\$27,500 \$150,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
				•				•						•					
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL TOTAL			\$7,150.00		\$24,126.90		\$26,822.48		\$15,298.84		\$16,969.19		\$4,130.75		\$6,963.50		\$4,780.75
	CONSTRUCTION COST	TOTAL			\$7,150.00		\$24,126.90		\$26,822.48		\$15,298.84		\$16,969.19		\$4,130.75		\$33,398.50		\$4,780.75
	ENGINEERING DESIGN	10%			\$715.00		\$2,412.69		\$2,682.25		\$1,529.88		\$1,696.92		\$413.08		\$3,339.85		\$478.08
	GENERAL LANDSCAPING	4%			\$286.00		\$965.08		\$1,072.90		\$611.95		\$678.77		\$165.23		\$278.54		\$191.23
	SWPPP TRAFFIC CONTROL	2%			\$143.00		\$482.54		\$536.45		\$305.98		\$339.38		\$82.62		\$139.27		\$95.62
	TRAFFIC CONTROL MOBILIZATION	3% 4%			\$214.50 \$311.74		\$723.81 \$1,051.93		\$804.67 \$1,169.46		\$458.97 \$667.03		\$509.08 \$739.86		\$123.92 \$180.10		\$208.91 \$303.61		\$143.42 \$208.44
	MODILIZATION	-T/U			J311./4		71,031.33		71,103.40		Ç007.03		05.50 رې		¥100.10		7303.01		7200. 14
	FEDERAL CONTINGENCY	2%			\$176.40		\$595.26		\$661.76		\$377.45		\$418.66		\$101.91		\$753.37		\$117.95
	ОРСС	TOTAL			\$9,000.00		\$30,400.00		\$33,800.00		\$19,300.00		\$21,400.00		\$5,200.00		\$38,500.00		\$6,100.00
	AVERAGE COST PER LF OF SIDEWALK				\$69.23 PER LF		\$124.08 PER LF		\$105.63 PER LF		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
	CRAND TOTAL FOR CROUP OC	¢2.024.400.00	<u> </u>																

Cedars Station

	OPCC 8C			8C-CS-	CW-92	8C-CS-	CW-94	8C-CS-	CW-95	8C-CS-	CW-96	8C-CS-	CW-97
ENTITY	ITEM	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
			4										
DALLAS DALLAS	SIDEWALK (5') SIDEWALK (10' PATH)	LF LF	\$35.00 \$70.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	REMOVE SIDEWALK	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (1')	LF	\$20.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (2')	LF	\$40.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RETAINING WALL (3')	LF	\$75.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	RETAINING WALL (4') RETAINING WALL (5')	LF LF	\$100.00 \$125.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	CURB AND GUTTER	LF	\$39.72		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRAINAGE INLETS (MODIFY)	EA	\$3,518.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	RCP 18"	LF	\$58.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	PED RAMPS	EA	\$2,182.75		\$0.00	1	\$2,182.75		\$0.00		\$0.00		\$0.00
TXDOT	MEDIAN CUT (5')	LF	\$36.15		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT N/A	MEDIAN CUT (10' PATH) MEDIAN ISLAND	LF EA	\$72.30 SEE OTHER SHEET		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
DALLAS	DRIVEWAY (RESIDENTIAL)	EA	\$3,972.22		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	DRIVEWAY (COMMERCIAL)	EA	\$8,444.44		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	UTILITY POLE RELOCATED	EA	\$22,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	MANHOLE ADJUSTMENT	EA	\$572.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS DALLAS	TREE REMOVALS	EA EA	\$2,768.00 \$886.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	RAILROAD CROSSING	EA	\$886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	TRAFFIC SIGNS RELOCATED	EA	\$223.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TXDOT	TRAFFIC SIGNS NEW	EA	\$650.00		\$0.00		\$0.00	2	\$1,300.00	2	\$1,300.00	2	\$1,300.00
DALLAS	PAVEMENT MARKINGS (CROSSWALK)	LF	\$9.00		\$0.00	48	\$432.00		\$0.00		\$0.00	72	\$648.00
DALLAS	PAVEMENT MARKINGS (STOP BAR)	LF	\$8.00	16	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A TXDOT	PAVEMENT MARKINGS (TRIANGLES) UTILITY BOX RELOCATION	EA EA	\$60.00 \$729.33	16	\$960.00 \$0.00		\$0.00 \$0.00	8	\$480.00 \$0.00	8	\$480.00 \$0.00		\$0.00 \$0.00
DALLAS	LIGHT POLE RELOCATION	EA	\$4,758.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FENCE (REMOVE AND REPLACE)	LF	\$53.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	FIRE HYDRANT RELOCATED	EA	\$3,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
DALLAS	PARKING STOP	EA	\$97.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	PED CROSSWALK LIGHTING (#1) - 2 LANE UNDIVIDED PED CROSSWALK LIGHTING (#1) - 3 LANE UNDIVIDED	EA EA	\$26,435.00 \$27,182.50		\$0.00 \$0.00	1	\$26,435.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE UNDIVIDED	EA	\$40,407.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 4 LANE DIVIDED	EA	\$41,183.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE UNDIVIDED	EA	\$41,839.25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED CROSSWALK LIGHTING (#1) - 6 LANE DIVIDED	EA	\$42,615.50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	RRFB (#7) - 3 LANES W/O MEDIAN	EA	\$24,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	RRFB (#7) - 1 SOLAR SIGN & PUSH BUTTON IN MEDIAN RRFB (#7) - 2 SOLAR SIGNS & PUSHBUTTON IN MEDIAN	EA EA	\$36,000 \$48,000		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	PED HYBRID BEACON (#9) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED HYBRID BEACON (#9) - 6 LANE DIVIDED	EA	\$200,000	1	\$200,000.00		\$0.00	0.5	\$100,000.00	0.5	\$100,000.00		\$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 1 CW	EA	\$9,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A N/A	APS & COUNTDOWN PED SIGNAL (#10) - 2 CW APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA EA	\$15,500 \$21,500		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00
N/A	APS & COUNTDOWN PED SIGNAL (#10) - 3 CW	EA	\$27,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 3 LANE UNDIVIDED	EA	\$150,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 4 LANE DIVIDED	EA	\$175,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
N/A	PED TRAFFIC SIGNAL (#11) - 6 LANE DIVIDED	EA	\$210,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	CONSTRUCTION COST (MITHOUT SIGNALS)	TOTAL			¢000.00		¢2.614.75		¢1 700 00		¢1 700 00		\$1,948.00
	CONSTRUCTION COST (WITHOUT SIGNALS) CONSTRUCTION COST	TOTAL			\$960.00 \$200,960.00		\$2,614.75 \$29,049.75		\$1,780.00 \$101,780.00		\$1,780.00 \$101,780.00		\$1,948.00
					7200,300.00		Q23,043.73		7101,700.00		7101,700.00		\$1,540.00
	ENGINEERING DESIGN	10%			\$20,096.00		\$2,904.98		\$10,178.00		\$10,178.00		\$194.80
	GENERAL LANDSCAPING	4%			\$38.40		\$104.59		\$71.20		\$71.20		\$77.92
	SWPPP	2%			\$19.20		\$52.30		\$35.60		\$35.60		\$38.96
	TRAFFIC CONTROL	3%			\$28.80		\$78.44		\$53.40 \$77.61		\$53.40 \$77.61		\$58.44
	MOBILIZATION	4%			\$41.86		\$114.00		\$77.61		\$77.61		\$84.93
	FEDERAL CONTINGENCY	2%			\$4,423.69		\$646.08		\$2,243.92		\$2,243.92		\$48.06
	OPCC	TOTAL			\$225,700.00		\$33,000.00		\$114,500.00		\$114,500.00		\$2,500.00
	AVERAGE COST PER LF OF SIDEWALK				#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
	CRAND TOTAL FOR CROUP OC	¢2 024 400 00											

Median Island Detailed Estimate - LOCATION 8C-CS-CW-23

<u>Assumptions</u>

at Akard & Bellview - south side of intersection

this is also linked with 28 (28 will be calculated separately for median items)

length between both is 380 ft +/- from end of refuge to end of refuge

will add oval islands - 45 ft long +/- at each intersection by 10 ft wide and stripe off center of road between them

to avoid going from 4 lane to two lane and then back to 4 lane between them $\,$

only show striping between islands here (also add diagonal striping @ 20 ft ctrs

	ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
rem ex rdwy conc pvmt	0104 6001	SF	686	\$0.49	\$336.14
add median refuge island rdwy pvmt	356	SF	100	\$6.00	\$600.00
add refuge island median pvmt	454	SF	350	\$6.33	\$2,215.50
add C & G across refuge island	407	LF	20	\$32.00	\$640.00
add C & G along Akard and noses	407	LF	90	\$32.00	\$2,880.00
add striping around island and between islands	0666 6035	LF	730	\$0.84	\$613.20
add signs	0636 & 0646	EACH	4	\$650.00	\$2,600.00
painted right turn arrows	0668 6019	EACH	2	\$495.00	\$990.00
					\$10,874.84
remove conc rdwy pvmt					
45 ft long plus 4 extra ft for C & G					

pairitea	ight carn arrows
remove o	onc rdwy pvmt
	45 ft long plus 4 extra ft for C & G
	10 ft wide plus 4 extra ft for C & g
	(45+4) x (10+4) = 49 x 14 = 686 SF
Med Refu	uge island rdwy pvmt
	10 x 10 = 100 SF
med refu	ge nedian pvmt
	area of island minus refuge rdwy pvmt
	(45 x 10) - 100
	450 - 100 = 350
C & G = a	long median island minus refuge rdy opgs
	(45 + 45 + 10 + 10) -(2 x 10)
	110 - 20 = 90 LF
C & G - a	cross median refuge opgs
$10 \times 2 = 2$	20 LF
striping -	from Bellview to median at Sullivan plus diagonal stripes @ 20 ft ctrs
	around refuge island @ Bellview
	45 + 45 +10 + 10 = 120 LF
	between islands @ Bellview and Sullivan
	(380 - 45 - 45) x 2
	(380 - 90) x 2 = 290 x 2 = 580 LF
	diagonal striping @ 20 ft ctrs
	290 / 20 = 14.5 stripes SAY 15 10 ft long
	15 x 10 = 150 LF
	TOTAL STRIPING 250 + 150 = 730 LF
signs	advance signs north of Bellview
	right lane must turn right - 2 plus 2 median signs = 4

painted arrows on rd north of Bellview = 2

Median Island Detailed Estimate - LOCATION 8C-CS-CW-28

Assumptions

```
at Akard & Sullkivan - north side of intersection
this is also linked with 23 (23 will be calculated separately for median items)
will only add oval island at tthis location - 45 ft long +/- by 10 ft
striping betweenislands is shown on 23
median island qtys will be same as 23
```

```
rem ex rdwy conc pvmt
add median refuge island rdwy pvmt
add refuge island median pvmt
add C & G across refuge island
add C & G along Akard and noses
add striping around island and between islands
add signs
painted right turn arrows
```

remove conc rdwy pvmt

45 ft long plus 4 extra ft for C & G 10 ft wide plus 4 extra ft for C & g (45+4) x (10+4) = 49 x 14 = 686 SF

Med Refuge island rdwy pvmt

10 x 10 = 100 SF

med refuge nedian pvmt

area of island minus refuge rdwy pvmt

(45 x 10) - 100

450 - 100 = 350

C & G = along median island minus refuge rdy opgs

 $(45 + 45 + 10 + 10) - (2 \times 10)$

110 - 20 = 90 LF

C & G - across median refuge opgs

10 x 2 = 20 LF

striping - tonly around median island

around refuge island @ sullivan

45 + 45 + 10 + 10 = 120 LF

signs advance signs south of Sullivan

right lane must turn right - 2 plus 2 median signs = 4

painted arrows on rd south of Sullivan = 2

ITEM NO	ITEM UNIT	QTY	UNIT COST	TOTAL
0104 6001	SF	686	\$0.49	\$336.14
356	SF	100	\$6.00	\$600.00
454	SF	350	\$6.33	\$2,215.50
407	LF	20	\$32.00	\$640.00
407	LF	90	\$32.00	\$2,880.00
0666 6035	LF	120	\$0.84	\$100.80
0636 & 0646	EACH	4	\$650.00	\$2,600.00
0668 6019	EACH	2	\$495.00	\$990.00
				\$10,362.44