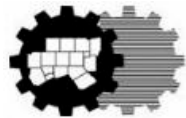


# **2020 UNIFIED TRANSPORTATION PROGRAM AND REGIONAL 10-YEAR PLAN UPDATE**

Regional Transportation Council

September 12, 2019



North Central Texas  
Council of Governments  
Transportation Department

# BACKGROUND

- The updated Regional 10-Year Plan project listing was approved by the Regional Transportation Council (RTC) on May 9, 2019.
- Project lists were submitted to Texas Department of Transportation (TxDOT) headquarters by the TxDOT districts in June 2019.
- In July 2019, TxDOT released a draft 2020 Unified Transportation Program (UTP) listing and held a public meeting.
- Most of the projects the RTC approved with Category 2 and 12 funds are funded in the 2020 UTP.
- North Central Texas Council of Governments (NCTCOG)/RTC submitted public comments on several projects, including requesting that all RTC-approved Category 2 funds be placed in the UTP.

# FUNDING CHANGES SINCE MAY RTC MEETING

- Switch Funds
  - IH 30 (Rockwall County) - Add \$50,000,000 Category 5 (CMAQ), and Reduce Category 12 by \$50,000,000 to reflect closer to a 50% RTC/50% TTC partnership
- Reduce Funds
  - IH 30 (Dallas County) – Reduce Category 12 to \$25,000,000
- New Additions
  - IH 35 (Denton County) - Add \$629,790,319 of Category 12
- Minor Funding Changes
  - The TTC approved a series of changes in funding amounts in Categories 2, 4, and 12
  - NCTCOG staff has updated the Region's 10-Year Plan listing to show these differences

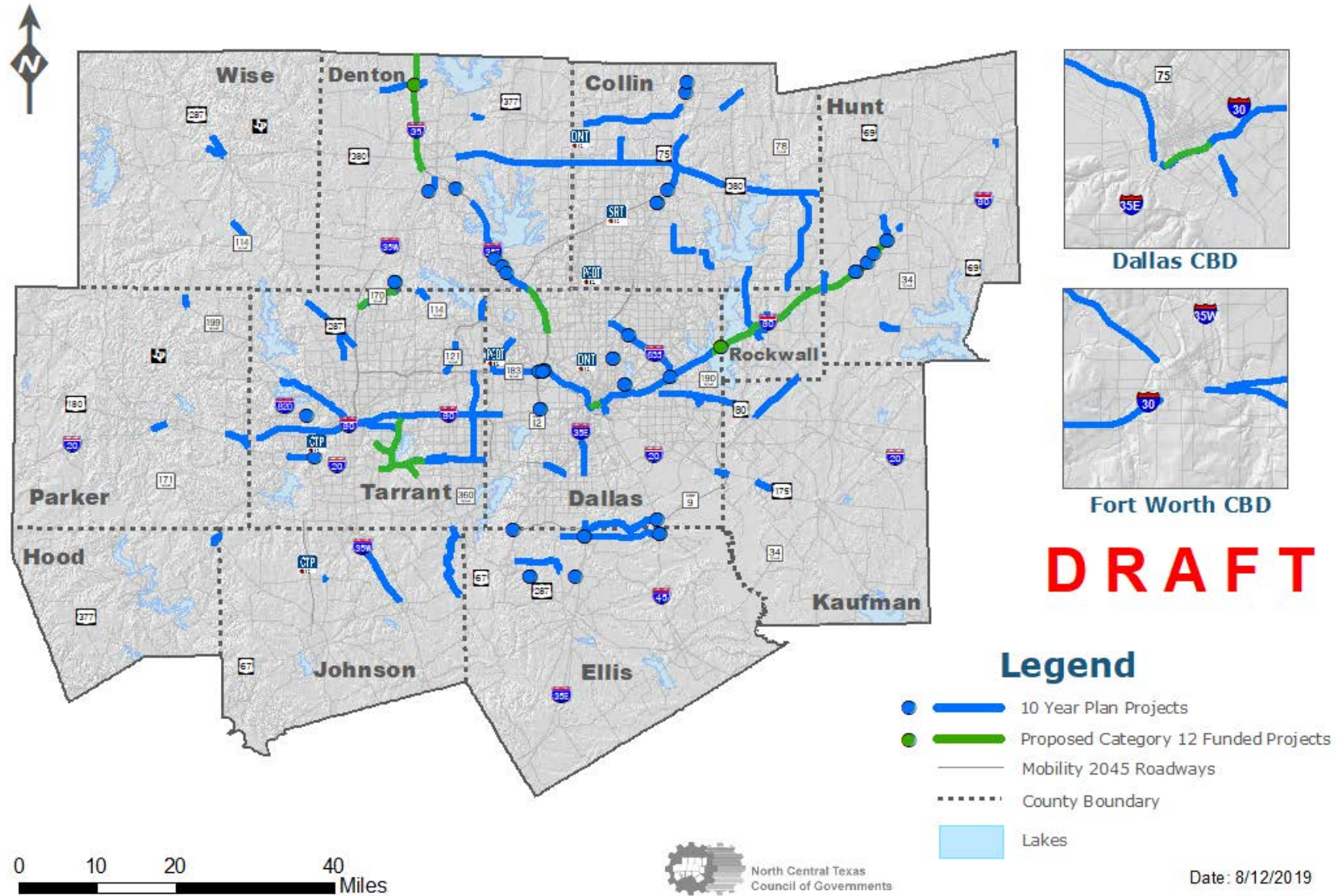
# PROJECTS TO BE FUNDED WITH CATEGORY 12 FUNDS IN 2020 UTP

- IH 30 (Canyon) in Dallas County - \$300 million
- IH 30 (from County Line to FM 1570) in Hunt County - \$40 million
- IH 30 in Dallas/Rockwall County - \$694 million
- IH 35 (from IH 35E/W Split to County Line) in Denton County - \$866 million
- IH 35E (from IH 635 to Denton County Line) in Dallas County - \$600 million
- SH 170 in Tarrant County - \$155 million
- Southeast Connector in Tarrant County - \$1.59 billion

\*Funding amounts include all funding sources

# Dallas-Fort Worth Regional 10 Year Plan Projects

FY 2017 - FY 2029



# REQUESTED ACTION

- RTC approval of:
  - The revised 2019 Regional 10-Year Plan project listing.
  - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP and amending other planning/administrative documents to incorporate these changes.
  - Replacing funds that were temporarily moved to maximize TTC contributions for 2020 in the next iteration of the regional 10-Year Plan.

# CONTACT/QUESTIONS?

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