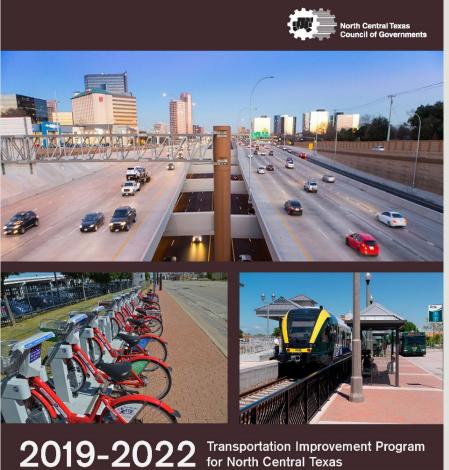
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DRAFT LISTINGS

Surface Transportation Technical Committee April 27, 2018

A COOPERATIVE EFFORT

Local	• Cities		
Governments	Counties		
		_ /	
Texas	Dallas District		N
Department of	• Fort Worth District		1
Transportation	Paris District		
Tanoportation		-/	
			1
	• DART		
Transit Agencies	Trinity Metro		at un un an actual
	• DCTA		
			6
Transportation	North Texas Tollway		1
Agencies	Authority		
Agencies	DFW Airport		
]		



2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP): DEVELOPMENT PROCESS

- Review existing projects and gather information on additional locally funded projects.
- Make needed revisions to existing project schedules, funding, and/or scope.
- Develop revised project listings.
- Financially constrain project programming based on estimated future revenues.
- Conduct Mobility Plan and Air Quality conformity review.
- Solicit public input.
- Finalize project listings and submit to the Texas Department of Transportation (TxDOT) and Federal Highway Administration (FHWA).

SCOPE OF PROGRAMMING

- \$6.22 Billion in the 2019-2022 TIP (Roadway and Transit)
 - \$3.34 Billion in Federal Commitments
 - \$0.98 Billion in State Commitments
 - \$0.14 Billion in Regional Commitments
 - \$1.36 Billion in Local Commitments
 - \$0.40 Billion in Transit Commitments
- 1,107 Active Projects (Roadway and Transit)
- 76 Implementing Agencies (Roadway and Transit)

DRAFT

REQUESTED ACTION

- Recommend RTC approval of:
 - The projects and project changes shown in the 2019-2022 TIP roadway double entry report and transit listings (Electronic Item 3.2)
 - Amending the Unified Planning Work Program (UPWP) and other planning/administrative documents
- Only projects in FY 2019-2022 will be included in the new TIP
 - Projects in FY 2023+ will be included in an appendix to allow project development activities to continue.

TIMELINE

May – October 2017	Conducted meetings with implementing agencies
August 2017 – February 2018	Data entry and financial constraint
February - March 2018	Presented draft listings to STTC and RTC for Information
April 2018	Conduct public meetings
	Present final listings to STTC for Action
May 2018	Present final listings to RTC for Action
June 2018	Transmit final document to TxDOT
August 2018	Anticipate approval of the STIP by Texas Transportation Commission
October/November 2018	Anticipate federal approval of the STIP

2019-2022 TIP DEVELOPMENT: QUESTIONS/COMMENTS

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Transportation Planner III

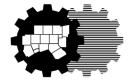
817-704-5694

bdell@nctcog.org

MPO PLANNING MEMORANDUM OF UNDERSTANDING

Surface Transportation Technical Committee April 27, 2018

Ken Kirkpatrick Counsel for Transportation



North Central Texas Council of Governments

BACKGROUND

Purpose:

- 1) Determine Mutual Responsibilities in Carrying Out Metropolitan Transportation Planning Process
- 2) Outline Responsibilities Related to the Development, Sharing, Selection, and Reporting of Transportation Performance Measures

Parties: MPO, State, Public Transportation Operators

Required by: 23 CFR 450.314

When: May 27, 2018

MPO PLANNING MOU ELEMENTS

- Section 1: Purpose
- Section 2: Responsibilities of All Parties
- Section 3: Performance Based Planning and Programming
 - Development of Performance Data
 - Selection of Performance Targets
 - Reporting of Performance Targets
- Section 4: Responsibilities of MPO

Section 5: Responsibilities of Public Transportation Operators

REQUESTED ACTION

Recommend Regional Transportation Council Approval of the MPO Planning MOU in Substantial Form as Electronic Item 4.2.

Surface Transportation Technical Committee

April 27, 2018

Michael Morris and Jenny Narvaez NCTCOG



North Central Texas Council of Governments

The Problem

Improperly discarded tires lead to a number of harmful effects on:

The environment Human health Safety





The Solution

Scrap tire recycling and collection programs would:

> Improve the environment **Increase safety Create jobs**





Implementation of Program

Mobility 2045 – Language inclusion into the Environmental Considerations Chapter

"Transportation-related businesses also can support healthy communities and the environment. For example, byproducts of transportation that may otherwise be dumped in the natural environment or stored at landfills can be recycled into new transportation sources, such as crumb rubber asphalt or railroad ties. This process promotes healthy communities by eliminating a potential breeding ground for mosquitoes when rainwater collects in abandoned transportation byproducts, such as tires."

Continue discussions with Regional Transportation Council and local governments to implement regional program

Include in forthcoming Metropolitan Transportation Plan Policy Bundle

Requested Action

Recommend Surface Transportation Technical Committee Approval of:

Adding Tire Recycling Program language to Mobility 2045 for incorporation into the Metropolitan Transportation Plan Policy Bundle

Allow staff to engage the Committee, Regional Transportation Council and local governments to advance conversations for policy implementation

Contact

Jenny Narvaez Principal Air Quality Planner (817) 608-2342 jnarvaez@nctcog.org

Mobility 2045 Update and Associated Transportation Conformity Analysis

Surface Transportation Technical Committee

April 27, 2018

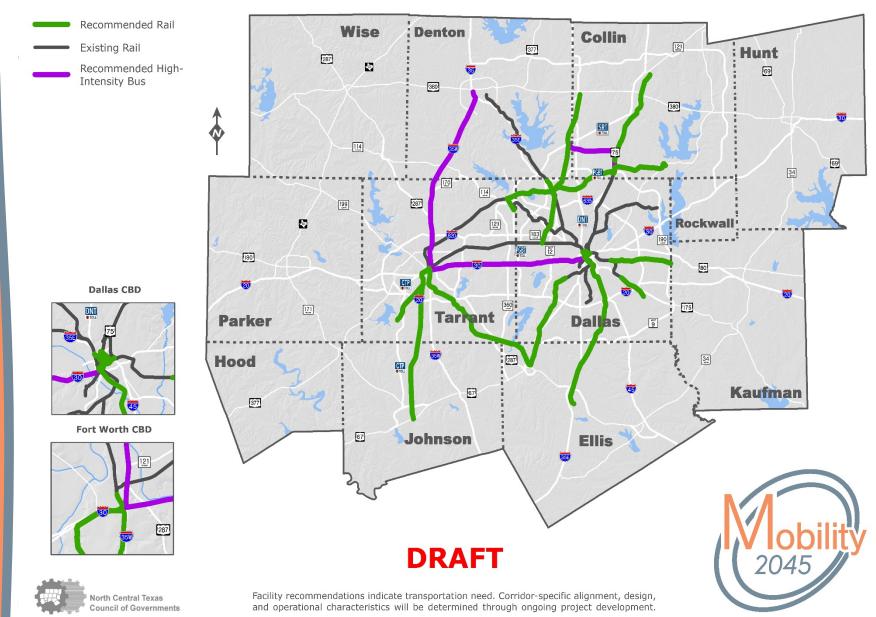


Mobility 2045 Update



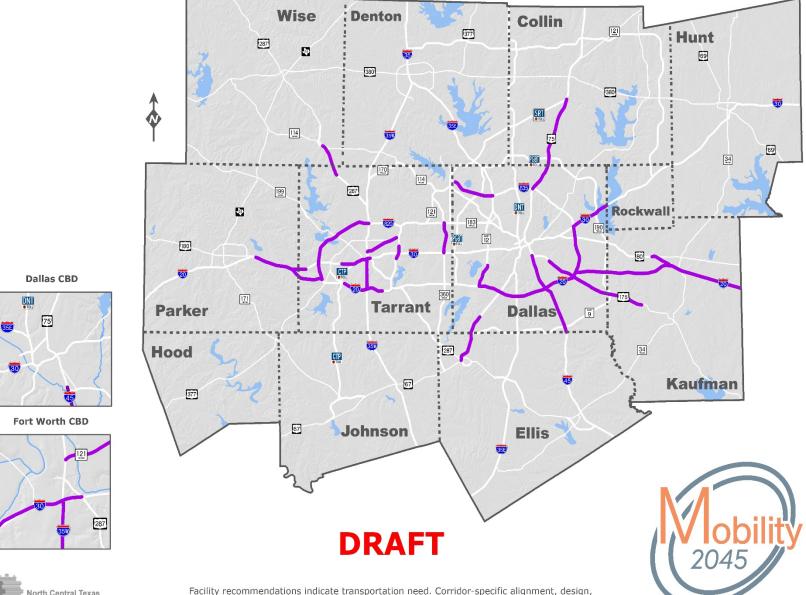


Transit Corridor Recommendations



3

Asset Optimization Recommendations



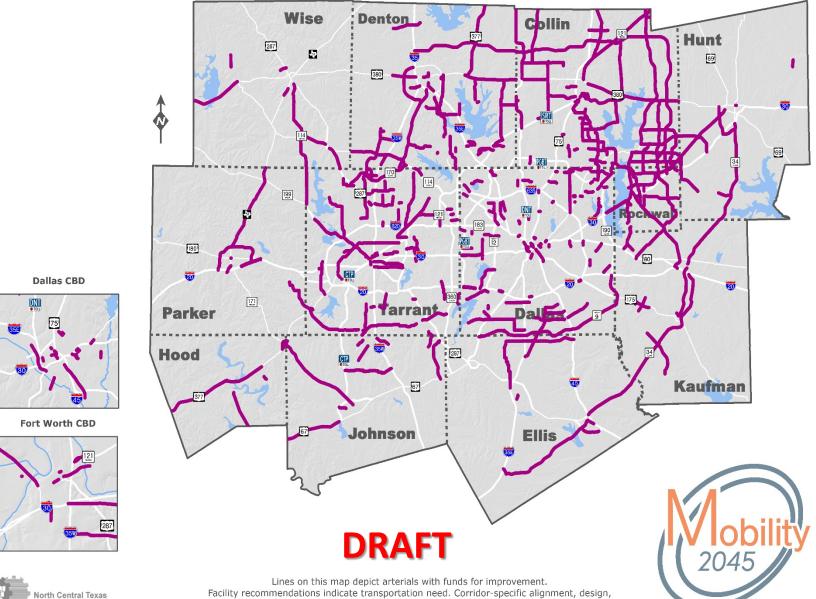




North Central Texas Council of Governments

and operational characteristics will be determined through ongoing project development.

Arterial Capacity Improvements





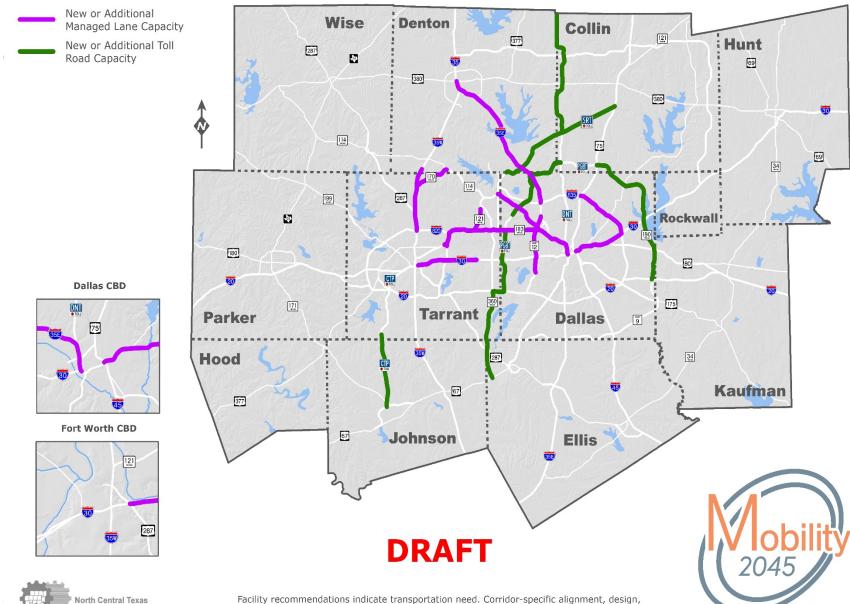


Council of Governments

and operational characteristics will be determined through ongoing project development.

April 27, 2018

Priced Facility Recommendations



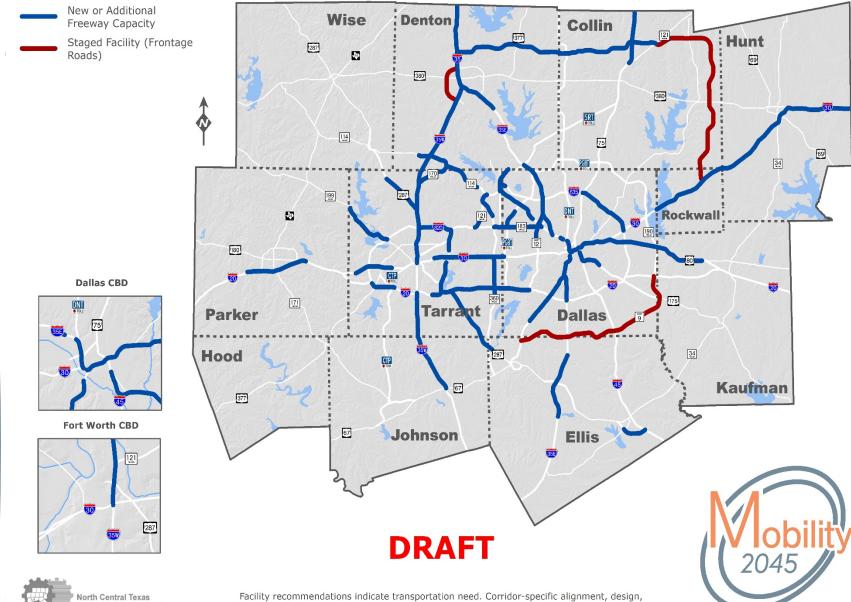
Council of Governments

March 6, 2018

Facility recommendations indicate transportation need. Corridor-specific alignment, design, and operational characteristics will be determined through ongoing project development.

6

Freeway Recommendations

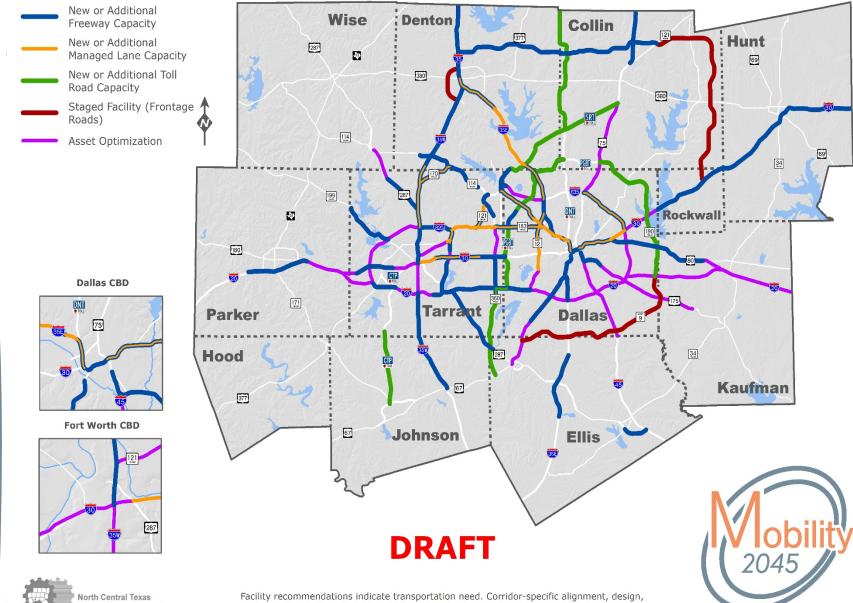


Council of Governments

February 23, 2018

Facility recommendations indicate transportation need. Corridor-specific alignment, design, and operational characteristics will be determined through ongoing project development.

Major Roadway Recommendations



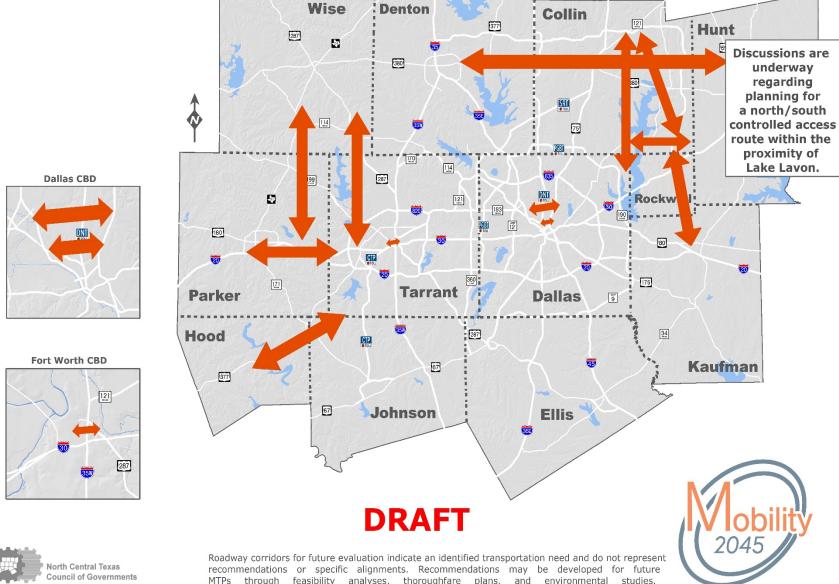
Council of Governments

March 2, 2018

Facility recommendations indicate transportation need. Corridor-specific alignment, design, and operational characteristics will be determined through ongoing project development.

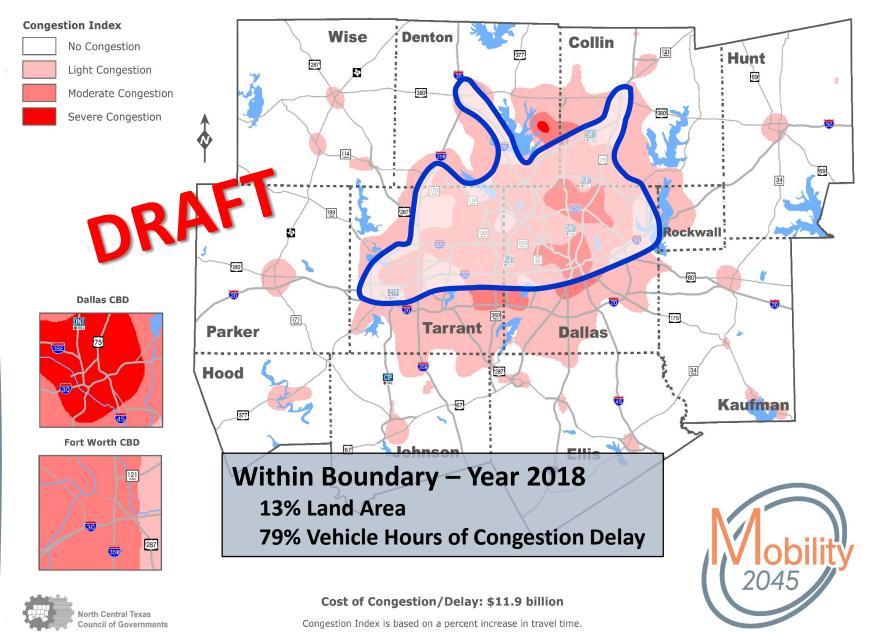
8

Roadway Corridors for Future Evaluation



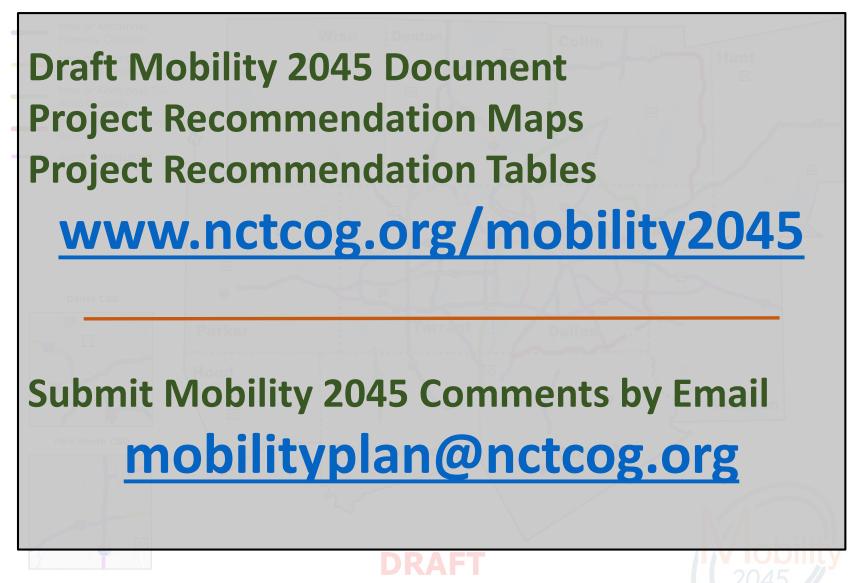
March 9, 2018

Toll Managed Lane System Policy Boundary



June 2018

Major Roadway Recommendations

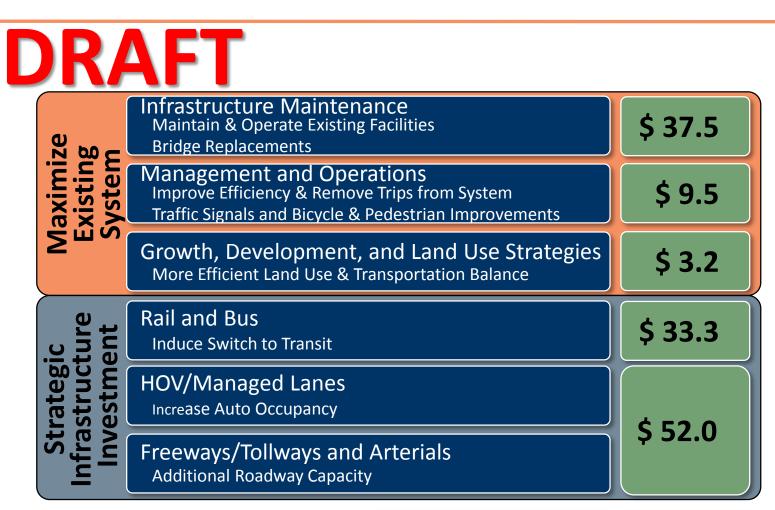




Facility recommendations indicate transportation need. Corridor-specific alignment, des and operational characteristics will be determined through ongoing project development

11

Mobility 2045 Prioritization and Expenditures



Total Expenditures*

*Actual dollars, in billions. Values may not sum due to independent rounding.





\$135.4

Public Comment Topics

October 2017

Eminent Domain

No Lake Corridor Project in Collin County

January 2018

- Funding
- Hyperloop and Bullet Train
- **Backup Plan for Toll Road Funding**
- **Arterial Needs Assessment**
- **Draft Plan Available When?**



- Use Union Pacific Railroad (UPRR) from Fort Worth to Dallas for Commuter Rail
- __Alternate Roads, Do Not Expand Other Modes





Public Comment Topics

February 2018

Policy Foundation for Mobility 2045 Transportation Assistance for South Dallas County Transit Funding







Public Comment Topics

April 2018

Finish LBJ East ASAP with Managed Toll Lanes Complete Green Line Extension Sooner Additional Bike/Ped Trails in SE Dallas County Build More Lanes During Initial Construction Length of Time to Build Projects How Do We Account for Ride Sharing in the Plan?









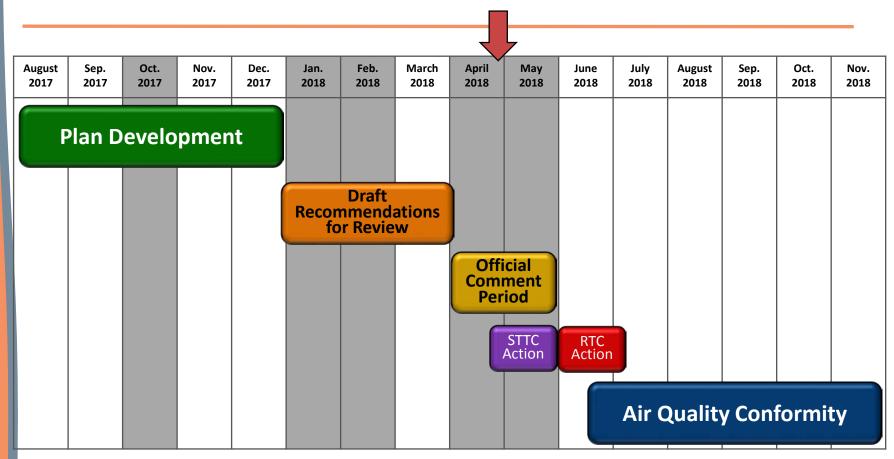
Official Public Comment Period Ends June 7 **Revise Recommendations RTC Update in May Review and Action** STTC – May 25 RTC – June 14







Mobility 2045 Schedule



Notes:

- Public meetings held during highlighted months.
- Regional Transportation Council action on Mobility 2045 scheduled for June 14, 2018.





Transportation Conformity Analysis





2018 Transportation Conformity

Purpose: Federal requirement for nonattainment areas to conduct air quality analysis on projects, programs, and policies identified in transportation plans, transportation improvement programs, federally funded projects, or projects required for federal approval.

Analysis Area: 10-County Ozone Nonattainment Area

Analysis Years: 2018, 2020, 2028, 2037, and 2045

Latest Planning Assumptions: MOVES2014a Emissions Model 2014 Vehicle Registration 2016 Traffic Count Data 2012 Meteorological Data

Motor Vehicle Emissions Budgets (MVEBs)^{*} Nitrogen Oxides (NO_x) = 130.77 tons/day Volatile Organic Compounds (VOC) = 64.91 tons/day

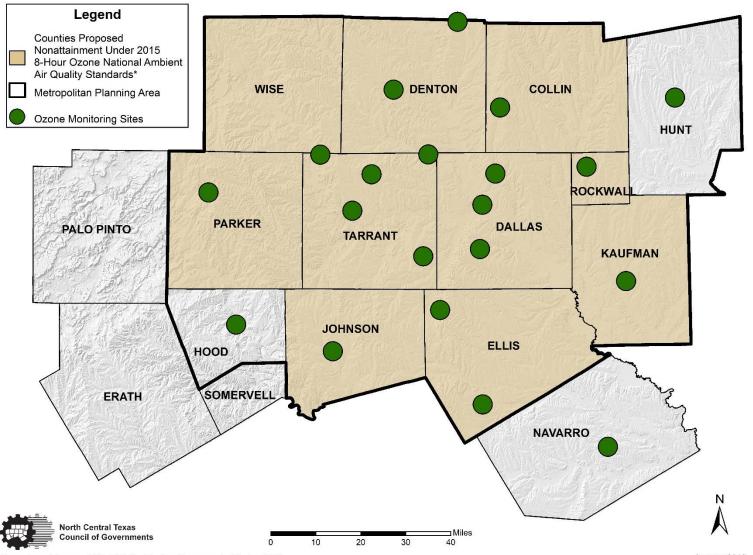


*Adequacy Status of the Dallas-Fort Worth, Texas Attainment Demonstration 8-Hour Ozone Motor Vehicle Emission Budgets for Transportation Conformity Purposes, <u>81 FR 78591</u>.



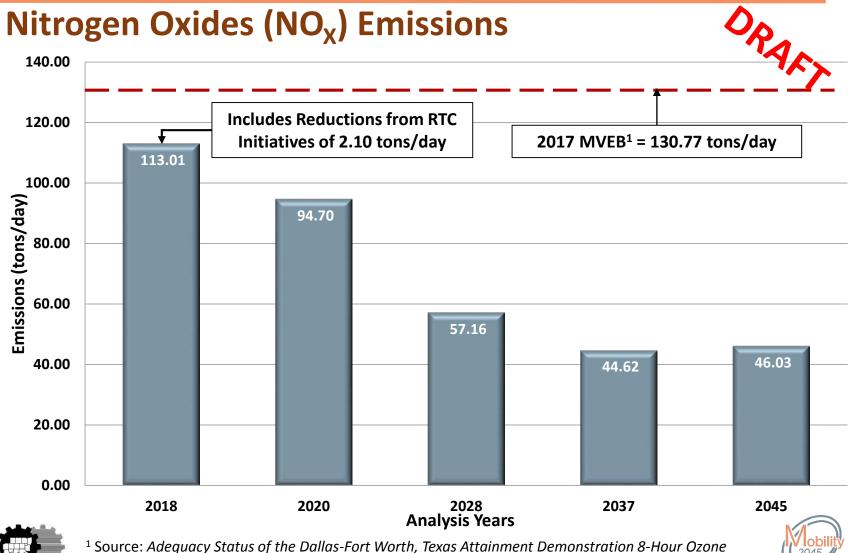
Conformity determination anticipated by November 2018.

10-County Ozone Nonattainment Area



*Current as of January 2018. EPA final designations expected Spring 2018.

2018 Transportation Conformity Results

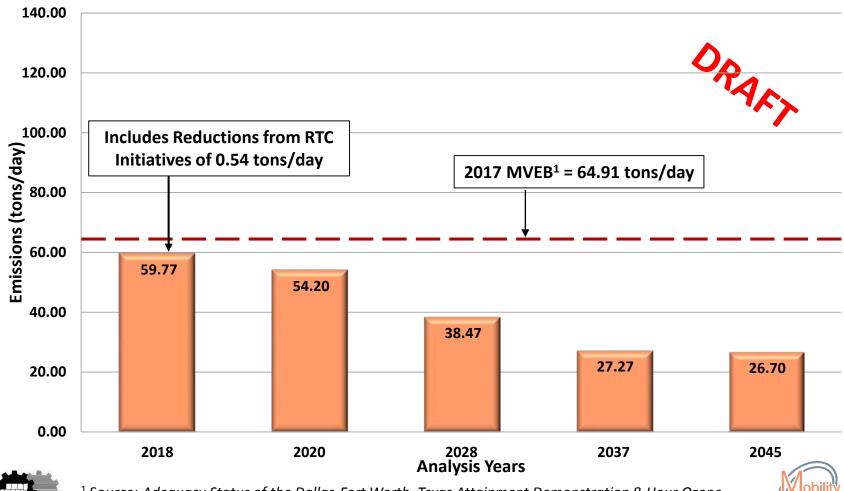


21

Motor Vehicle Emission Budgets for Transportation Conformity Purposes, <u>81 FR 78591</u>

2018 Transportation Conformity Results

Volatile Organic Compounds (VOCs) Emissions





¹ Source: Adequacy Status of the Dallas-Fort Worth, Texas Attainment Demonstration 8-Hour Ozone Motor Vehicle Emission Budgets for Transportation Conformity Purposes, <u>81 FR 78591</u>

Questions?

obility 2045

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Sarah Chadderdon

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- **Fransit** schadderdon@nctcog.org (817) 695-9180

2045 **Kevin Feldt Program Manager** kfeldt@nctcog.org (817) 704-2529

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www.nctcog.org/mobility2045







Clean Air Action Day (June 22, 2018) Surface Transportation Technical Committee

Whitney Vandiver, Communications Supervisor April 27, 2018

What is Air North Texas?

- A public awareness campaign that encourages residents of North Texas to make clean air choices
- Composed of a coalition of regional organizations committed to improving the air in North Texas
- Aims to generate a consistent region-wide brand that promotes behavioral and lifestyle changes that impacts our health and the environment

Clean Air Actions

Do at least one thing to help improve air quality on Friday, June 22, 2018. Example actions are:

- Carpool
- Take lunch to work
- Use mass transit
- Bike or walk
- Combine errands
- Telecommute
- Avoid idling
- Maintain vehicle



More at <u>www.airnorthtexas.org/cleanairactionday</u>

How STTC Members Can Participate on June 22

Carpool to the June STTC Meeting

Join the June STTC Meeting remotely instead of attending in person

Become an Air North Texas partner and bring a signed partner agreement to the June 22 STTC meeting or submit to <u>airnorthtexas@nctcog.org</u>

Implement a Clean Air Action Day Challenge at your organization

Challenge Overview

Coordinate with your organization's Air North Texas representative

Implement challenge within your organization

Have Air North Texas rep send an overview of your challenge to Air North Texas staff by June 29, 2018

Transportation Development Credits for top participating Air North Texas partner organizations

Air North Texas Partners



DALLAS COUNTY COMMUNITY COLLEGE DISTRICT

- American Lung Association DFW Region **Brookhaven College** City of Anna **City of Arlington** City of Bedford City of Cedar Hill City of Dallas City of Denton City of Fort Worth **City of Grand Prairie City of Grapevine City of Kennedale** City of Mesquite City of North Richland Hills City of Plano City of Richardson Cedar Valley College DART DCTA **DFW** Airport
- Health and Wellness Alliance for Children Hood County Insta-brite Technologies NCTCOG The North Texas Commission **Dallas County** Parker County **Tarrant County Trinity Metro** TxDOT – Dallas TxDOT – Fort Worth U.S. Green Building Council – North **Texas Chapter** University of North Texas Health Science Center University of Texas at Arlington UT Southwestern

Contacts

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www.airnorthtexas.org

2017-2018 CMAQ/STBG^{*} FUNDING: STRATEGIC PARTNERSHIPS (ROUND 2)

Surface Transportation Technical Committee April 27, 2018

* Congestion Mitigation and Air Quality Improvement Program/ Surface Transportation Block Grant



North Central Texas Council of Governments Transportation Department

CMAQ/STBG FUNDING PROGRAMS

STATUS

 \mathbf{N}

PROGRAM

- Federal/Local Funding Exchanges
- Automated Vehicle Program (May bring back a Round 2 effort)
 - Strategic Partnerships ☑ Round 1 ■ Round 2 □ Round 3/Intersection Improvements
 - Planning and Other Studies
 - 10-Year Plan/Proposition 1 Adjustments
- Sustainable Development Phase 4: Turnback Program, Context Sensitive, Transit Oriented Development (TOD) Projects
- ✓ Transit Program
- Assessment Policy Programs/Projects
- ✓ Local Bond Program Partnerships
- Safety, Innovative Construction, and Emergency Projects
- Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Programs
- \mathbf{M} = Project Selection Completed
- Pending STTC/RTC Approval
- Program Partially Completed

DRAFT

STRATEGIC PARTNERSHIPS (ROUND 2)

- Purpose
 - Coordinate and develop partnerships with local agencies and the Texas Department of Transportation (TxDOT) to help fund high-priority projects, leverage non-RTC funds, and advance project development
- Selection criteria to be considered:
 - Local partners are contributing more than the standard 20% match (overmatching the federal funds or paying for design, right-of-way, etc.)
 - Project has multiple non-RTC stakeholders/contributors
 - Project is of strategic importance within/to the region

PROPOSED FUNDING BY AGENCY (\$ IN MILLIONS)

PROJECT	PARTNERS	PROPOSED RTC FUNDING	PROPOSED NON-RTC FUNDING
East Bear Creek Rd. from IH 35E to Hampton Rd. – Widen from 2 to 4 lanes, add/widen sidewalks, intersection improvements	TxDOT Dallas, City of Glenn Heights, Dallas County	\$15.40	\$10.10
Merritt/Sachse Rd. from South of Creek Crossing Lane to Pleasant Valley Rd. – Reconstruct & widen 2 to 4 lane divided urban; Intersection, signal, & shared use path improvements along Merritt Rd.	City of Sachse, Collin County, Dallas County	\$10.00	\$5.0-\$10.0
SH 66 at Dalrock – Intersection improvements	City of Rowlett	\$2.15	\$2.77
IH 635/LBJ at Belt Line – Intersection improvements	City of Coppell, City of Dallas, City of Irving, TxDOT Dallas	\$3.20	\$1.80
	Subtotal	\$30.75	\$19.67-24.67

PROPOSED FUNDING BY AGENCY DRAFT (\$ IN MILLIONS)

PROJECT	PARTNERS	PROPOSED RTC FUNDING	PROPOSED NON-RTC FUNDING
Meandering Road from SH 183 to Gillham Rd. – Realign intersection, add traffic signal, & construct roundabout at LTJG Barnett; Reconstruct Meandering Rd. from 4 to 3 lanes & add sidewalks & bicycle lanes	City of Fort Worth	\$15.00	Transportation Development Credits (TDC)
Veterans Administration (VA) Hospital Ramp Relocations – IH 20 from Fort Worth and Western Railroad to Campus Dr.	TxDOT Fort Worth	\$1.12	\$0.28
	Subtotal	\$16.12	\$0.28
	TOTAL	\$46.87	\$19.95-\$24.95

TIMELINE

MEETING/TASK	DATE	
STTC Information	April 27, 2018	
RTC Information	May 10, 2018	
Public Meetings	May 2018	
STTC Action	May 25, 2018	
RTC Action	June 14, 2018	

QUESTIONS?

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2017 North Texas Regional Bicycle Opinion Survey

NCTCOG Sustainable Development Program Kevin Kokes, AICP

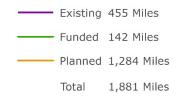




Surface Transportation Technical Committee

April 27, 2018

Regional Veloweb

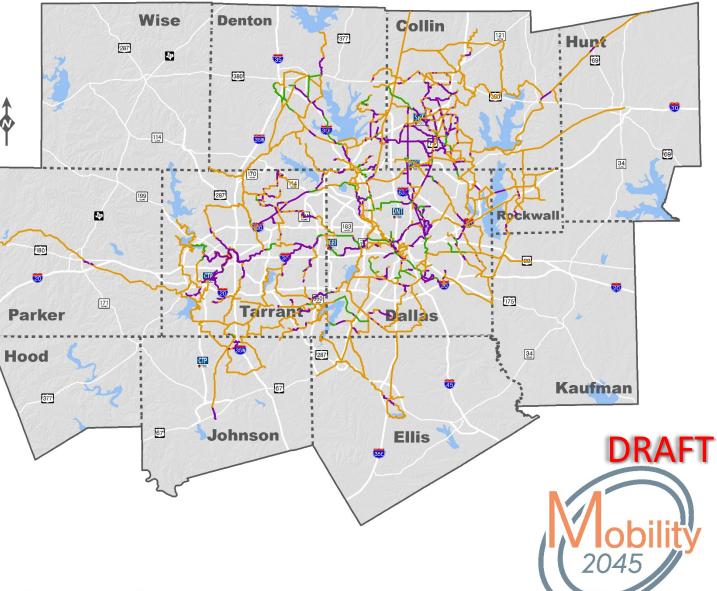














Facility recommendations indicate transportation need. Corridor-specific alignment, design, and operational characteristics for the Regional Veloweb system will be determined through ongoing project development.

Community Shared-Use Paths





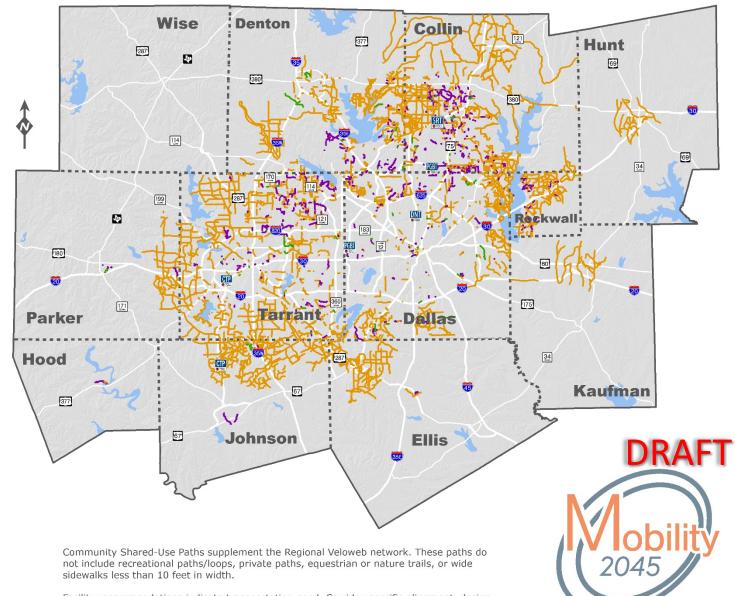












Facility recommendations indicate transportation need. Corridor-specific alignment, design, and operational characteristics will be determined through ongoing project development.

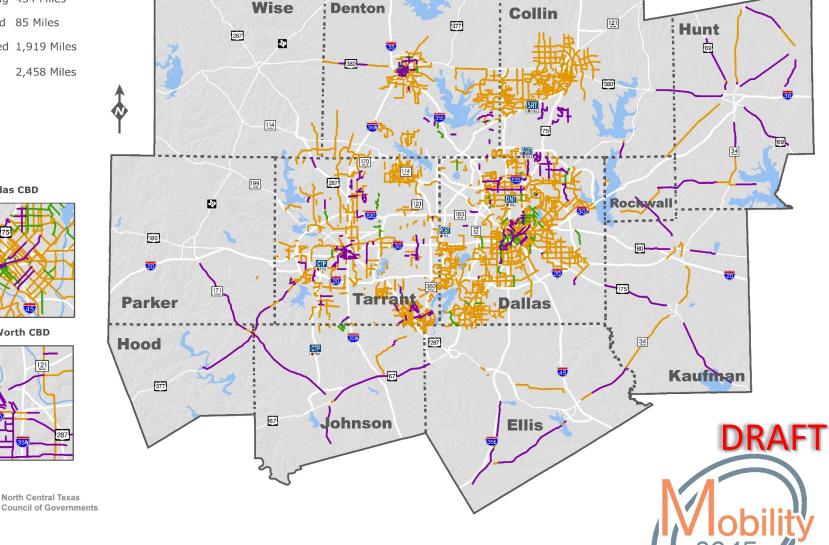
On-Street Bikeway Network







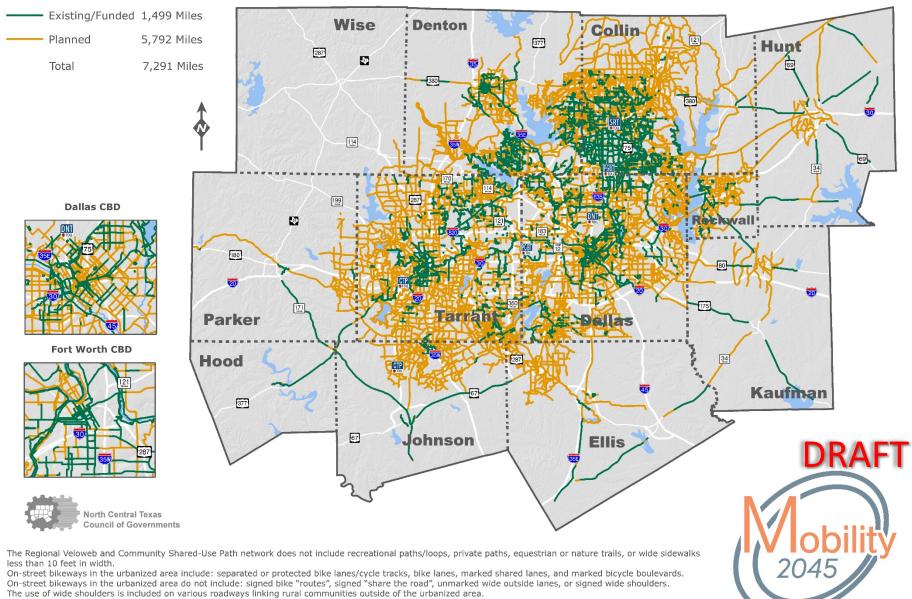
North Central Texas



On-street bikeways in the urbanized area include: separated or protected bike lanes/cycle tracks, bike lanes, marked shared lanes, and marked bicycle boulevards. On-street bikeways in the urbanized area do not include: signed bike "routes", signed "share the road", unmarked wide outside lanes, or signed wide shoulders. The use of wide shoulders is included on various roadways linking rural communities outside of the urbanized area.

Facility recommendations indicate transportation need. Corridor-specific alignment, design, and operational characteristics will be determined through ongoing project development.

Combined Regional Veloweb, Community Paths, and On-Street Bikeway Network

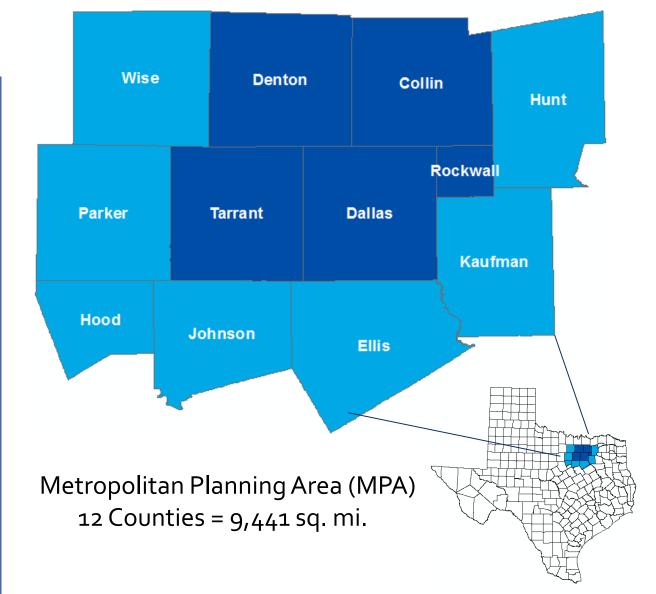


Facility recommendations indicate transportation need. Corridor-specific alignment, design, and operational characteristics for the network will be determined through ongoing project development.



North Central Texas Council of Governments

MPO for the Dallas-Fort Worth Region



<u>Urban Counties</u>: Collin, Dallas, Denton, Rockwall and Tarrant <u>Rural Counties</u>: Ellis, Hood, Hunt, Johnson, Kaufman, Parker, and Wise



Statistically Valid Survey Conducted by Telephone During the Month of May, 2017

▶95% Confidence Interval

Conducted in English and Spanish

Survey Area: 12-County MPA Region (also includes county-level results)

A Total of 1,909 Interviews Conducted with Respondents Over the Age of 18

≻693 (36%) Reported They Had Bicycled in the Last 12 Months and 1,216 Reported They Had Not



Questions Captured the General Public's View on Bicycling, Includes:

➢Frequency of Bicycling

➤Access to Bicycling Facilities

➢ Perceived Barriers to Bicycling

≻Level of Comfort

≻Helmet Use



Various Questions summarized by:

County, Gender, Age, Ethnicity, and Income

Proximity of the Respondent's Residence to Existing Trails and On-Street Bikeways





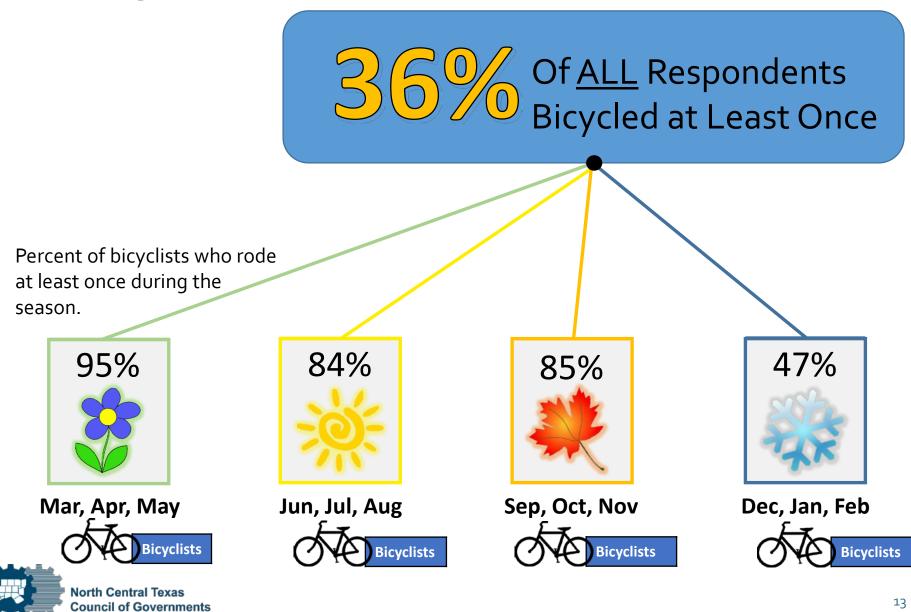
Slides are noted if all respondents or bicyclists only answered the question.



Frequency of Bicycling

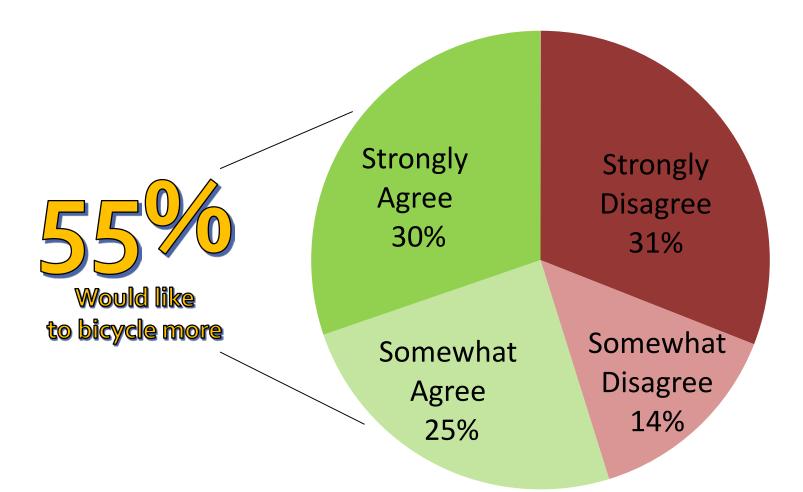


In the past 12 months ...



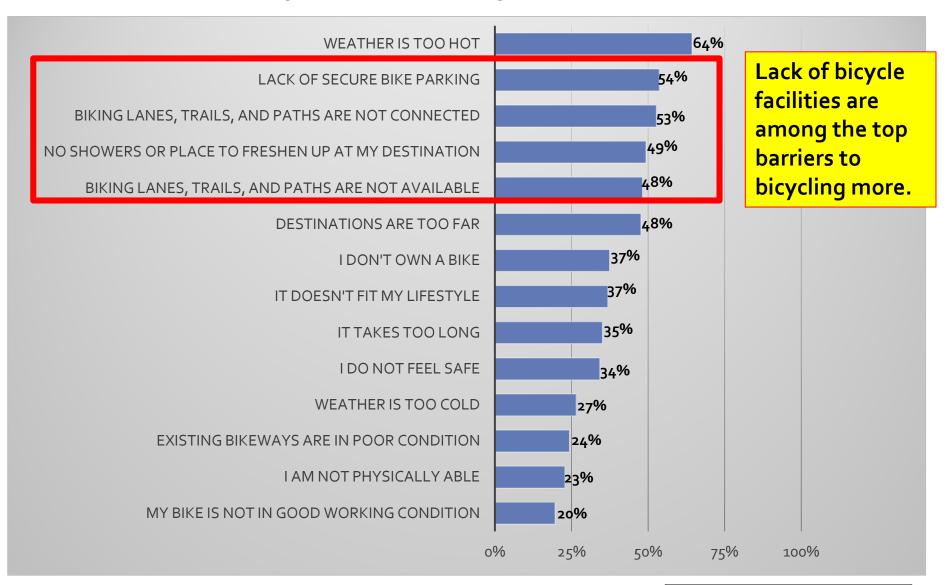
Frequency of Bicycling

I would like to travel more by bike more than I do now.



Obstacles to Bicycling More Often

Do any of the following prevent you from riding a bike more often than you currently do?



Percent of all respondents indicating each is a barrier.

Proximity and Availability of Bicycle Facilities



Proximity to a Bicycle Facility Influences Bicycle Use



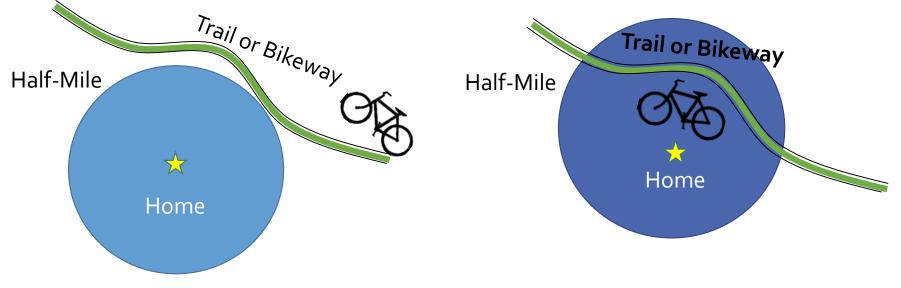
Who Lived <u>MORE THAN</u> Half-Mile of a Trail or Bikeway

Bicycled in the past 12 months



Who Lived <u>LESS THAN</u> Half-Mile of a Trail or Bikeway

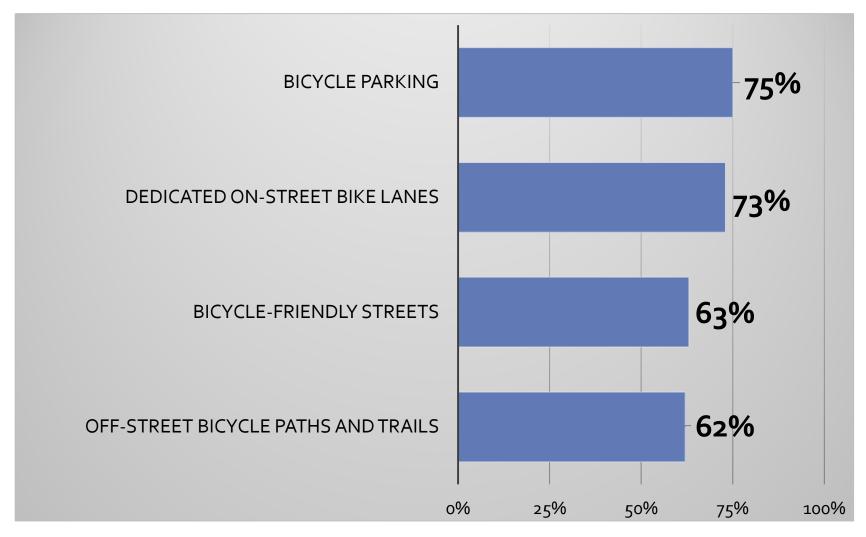
Bicycled in the past 12 months



Availability of Bicycle Facilities

Do you think there are too many, about the right amount, or too few in your community?

Percent of <u>ALL</u> Respondents rating as "<u>TOO FEW</u>"



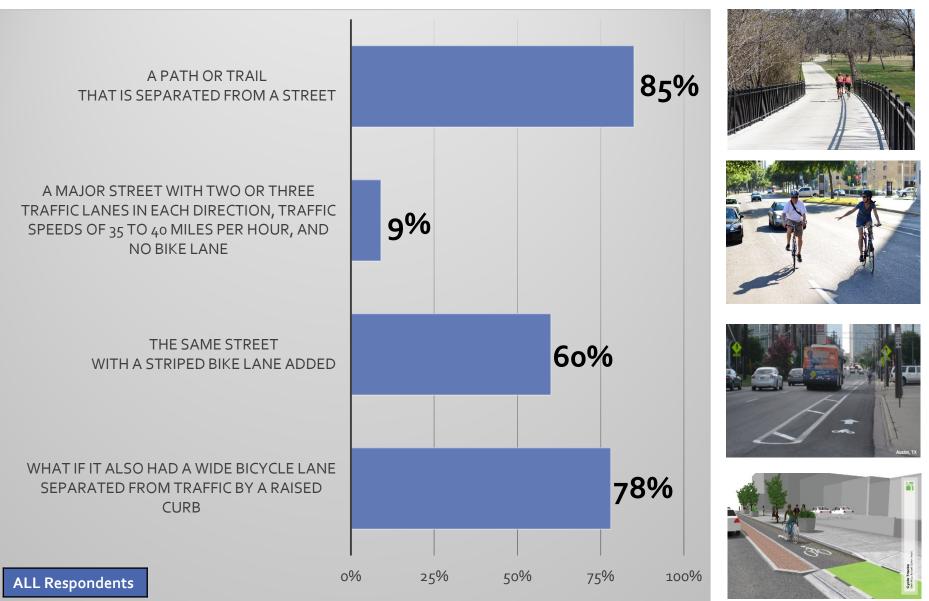
Level of Comfort



Level of Comfort

How Comfortable Are you Riding a Bike on the following?

Percent of <u>ALL</u> respondents reporting they would feel "<u>VERY COMFORTABLE</u>" or "<u>SOMEWHAT COMFORTABLE</u>"



2017 NCTCOG Regional Bicycle Opinion Survey Results

Bicycle Opinion Survey Website: nctcog.org/bikesurvey

- Key Findings
- Executive Summary
- Final Report
- Presentation Slides and Graphics





North Central Texas Council of Governments



North Count

North Central Texas Council of Governments

Contact Information

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Daniel Snyder Transportation Planner II dsnyder@nctcog.org 817-608-2394

L. M. and L. M. House and Street, Name

Gabriel Ortiz Transportation Planner II gortiz@nctcog.org 817-695-9259 Jessica Scott Transportation Planner II jscott@nctcog.org 682-433-0460



TOLL MANAGED LANE DATA MONITORING

Surface Transportation Technical Committee

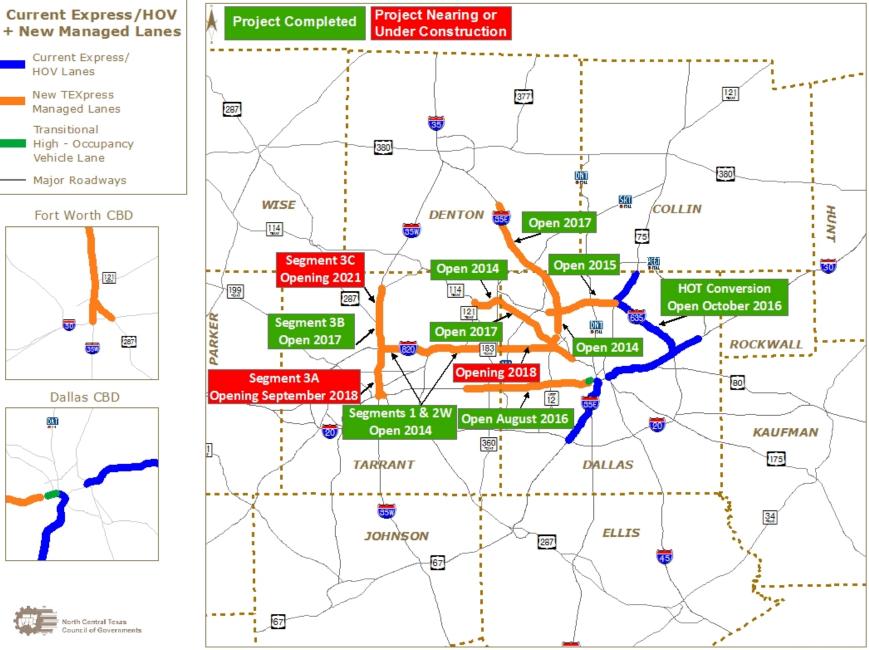
April 27, 2018

Berrien Barks



North Central Texas Council of Governments Transportation Department

Near Term Managed Lane System Openings



TOLL MANAGED LANE DATA MONITORING

Cumulative December 2013 – February 2018

How much HOV 2+ Subsidy has the RTC been responsible for?

\$2,159,492 as of February 2018

How much of the Vanpool Toll reimbursement has the RTC been responsible for?

\$ 4,422 from October 2014 – February 2018

How long can the RTC keep the HOV policy at 2+?

For now, it remains 2+ and it will continue to be monitored quarterly

Have there been any additional NTTA customer service needs?

No, minimal impact

Have the speeds on the Toll Managed Lane facilities dropped below 35 mph?

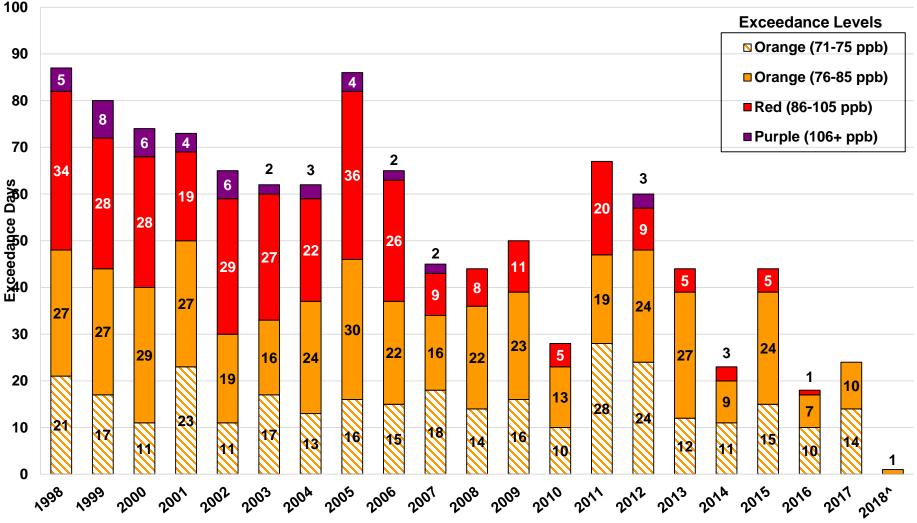
TOLL MANAGED LANE DATA MONITORING

Cumulative December 2013 – February 2018

Facility	HOV 2+ Subsidy Costs	NTTA Customer Service (Additional Needs)	Project Performance Events (Speeds < 35 mph)
 North Tarrant Express SH 183/121 from IH 35W to SH 121 IH 35W from IH 820 to US 287 	\$860,122	Negligible	0
 LBJ Express IH 635 from Preston Road to Greenville Avenue IH 35E from Loop 12 to IH 635 	\$1,299,370	Negligible	0
DFW Connector SH 114 from Kimball Avenue to Freeport Parkway	N/A	Negligible	0
IH 30 Managed Lanes IH 30 from SH 161 to Westmoreland Road	N/A	Negligible	0
IH 35E Managed Lanes IH 35E from FM 2181 (Teasley) to LBJ	N/A	Negligible	0

8-HOUR OZONE NAAQS HISTORICAL TRENDS

Based on ≤70 ppb (As of April 26, 2018)



Exceedance Level indicates daily maximum eight-hour average ozone concentration. Exceedance Levels are based on Air Quality Index (AQI) thresholds established by the EPA for the for the revised ozone standard of 70 ppb.

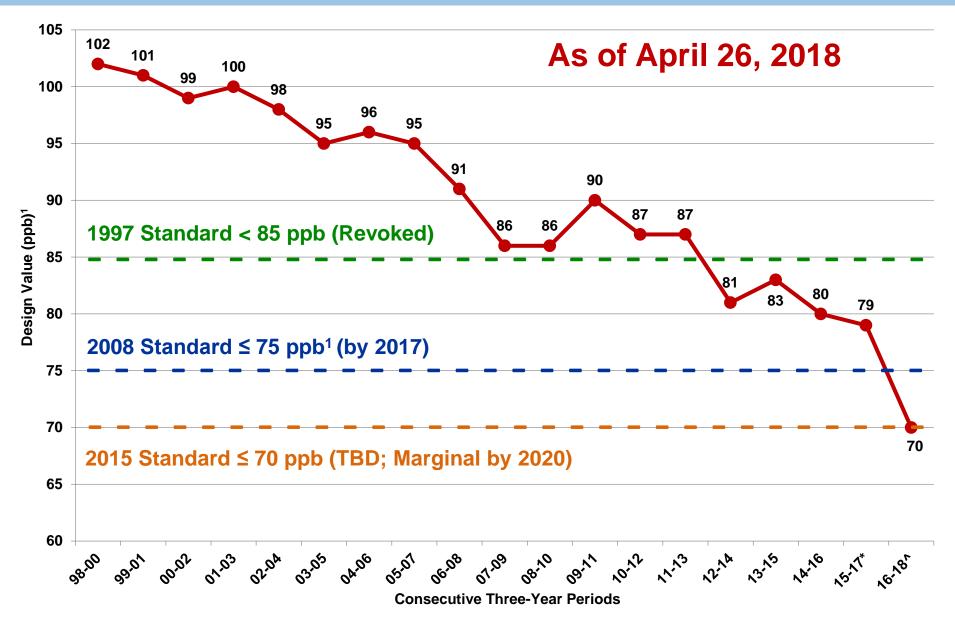
Ozone Season (Year)

*Data not certified by the TCEQ ^Not a full year of data, current as of 4/26/2018

Source: TCEQ, <u>http://www.tceq.state.tx.us/cgi-bin/compliance/monops/8hr_monthly.pl</u> ppb = parts per billion

⁼ Additional level orange exceedance days under the revised standard that were not exceedances under the previous 75 ppb standard. (AQI level orange = 71-75 ppb)

8-HOUR OZONE NAAQS HISTORICAL TRENDS



¹Attainment Goal - According to the US EPA National Ambient Air Quality Standards, attainment is reached when, at each monitor, the *Design Value* (three-year average of the annual fourth-highest daily maximum eight-hour average ozone concentration) is equal to or less than 70 parts per billion (ppb). *2017 data not certified by the Texas Commission on Environmental Quality

^Not a full year of data, current as of 4/26/2018

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http://www.nctcog.org/trans/air/ozone/index.asp

https://www.airnorthtexas.org/