Emergency Preparedness Planning Council (EPPC)

March 3, 2022

Networking: 9:00 A.M. – 9:30 A.M.

Meeting: 9:30 A.M. – 11:30 A.M.

NCTCOG

Guest Secured Password: rangers!
Welcome

- Pledge to United States and Texas Flags
  - Honor the Texas Flag, I pledge Allegiance to thee, Texas, one state under God, one and indivisible.

- Welcome New Members and Guests
Administrative Business

- Approval of Meeting Minutes
  - December 2, 2021
Business Items

- FY2022 SHSP Grant Projects
  - OOG Recommended Target Estimation Amounts
  - Prioritize SHSP Projects in eGrants by using the SHSP Allocation Estimation Amount
  - Actual amounts may vary
SHSP Scoring Guidelines

- **SHSP Guidelines and Factors**
  - **Nexus to Terrorism:** Establishes correlation to terrorism preparedness and/or prevention
  - **Regional in Scope:** Benefits region as a whole vs. few or one jurisdiction
  - **Ongoing Sustainment:** One-time or sustained by sub-grantee vs. continued SHSP funding
  - **Capability Gap:** Need identified in exercise, real world event, and/or THIRA/SPR
  - **Reasonable Budget:** Amount requested aligns with project
  - **Overall Quality:** Assessment of project
National Priorities

- National Priority Areas (NPA) – These are required and account for 15% of available funding
  - Intelligence & Information Sharing – 5%
  - Protection of Soft Targets & Crowded Space – 5%
  - Addressing Emerging Threats – 5%

- Competitive at the State level
  - Cybersecurity – 7.5%
  - Domestic Violent Extremism – 7.5%
Anticipated FY 2022 SHSP Funding

- Actual amounts may vary
- 25% of funds must go towards Law Enforcement (LETPA) projects
- 15% of funds must go towards National Priorities (can count towards LETPA projects)

<table>
<thead>
<tr>
<th>FY 22 SHSP</th>
<th>Estimation Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>SHSP (Regular)</td>
<td>$926,306.03</td>
</tr>
<tr>
<td>SHSP (Law Enforcement – 25%)</td>
<td>$308,768.68</td>
</tr>
<tr>
<td>SHSP (National Priorities – 15%)</td>
<td>$185,261.21</td>
</tr>
<tr>
<td>Total 2022 SHSP Allocation Estimation Amount</td>
<td>$1,235,074.71</td>
</tr>
</tbody>
</table>
## FY 2022 Regional Project Results

<table>
<thead>
<tr>
<th>Working Group Projects</th>
<th>Requested Funding</th>
<th>Recommended Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Planning (Carve Out)</td>
<td>$620,075.23</td>
<td>$620,075.23</td>
</tr>
<tr>
<td>Interoperability</td>
<td>$85,758.00</td>
<td>$84,000.00</td>
</tr>
<tr>
<td>Public Works Emergency Response Team</td>
<td>$165,381.20</td>
<td>$68,069.60</td>
</tr>
<tr>
<td>Hazardous Materials – Emerging Threats NPA</td>
<td>$106,000.00</td>
<td>$64,000.00</td>
</tr>
<tr>
<td>Training and Exercise</td>
<td>$52,500.00</td>
<td>$23,625.00</td>
</tr>
<tr>
<td>Urban Search and Rescue</td>
<td>$105,000.00</td>
<td>$47,250.00</td>
</tr>
<tr>
<td>Public Education</td>
<td>$43,050.00</td>
<td>$3,150.00</td>
</tr>
<tr>
<td>Emergency Management</td>
<td>$220,500.00</td>
<td>$8,848.88</td>
</tr>
<tr>
<td>Fusion – Intelligence NPA</td>
<td>$61,856.00</td>
<td>$61,856.00</td>
</tr>
<tr>
<td>Explosive Ordinance and Disposal – Soft Targets NPA</td>
<td>$500,000.00</td>
<td>$200,000.00</td>
</tr>
<tr>
<td>Citizen Corps Program</td>
<td>$33,915.00</td>
<td>$4,200.00</td>
</tr>
<tr>
<td>Special Weapons and Tactics – Comms; LE</td>
<td>$550,000.00</td>
<td>$50,000.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$2,579,062.43</strong></td>
<td><strong>$1,235,074.71</strong></td>
</tr>
</tbody>
</table>
FY 2022 Additional Funding Priorities

In the event additional funding becomes available, funding will be allocated to projects based on priority listings.

<table>
<thead>
<tr>
<th>Working Group</th>
<th>Req. Amount</th>
<th>Additional Fund Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interop</td>
<td>$ 85,785.00</td>
<td>#1 Priority - Max funding (- M&amp;A) is $81,700</td>
</tr>
<tr>
<td>PWERT</td>
<td>$ 165,381.20</td>
<td>#2 Priority - Fully Fund</td>
</tr>
<tr>
<td>HazMat</td>
<td>$ 106,000.00</td>
<td>NPA - Emerging Threats</td>
</tr>
<tr>
<td>T&amp;E</td>
<td>$ 52,500.00</td>
<td>#3 Priority - Fully Fund</td>
</tr>
<tr>
<td>USAR</td>
<td>$ 105,000.00</td>
<td>#4 Priority - Fully Fund</td>
</tr>
<tr>
<td>Pub Ed</td>
<td>$ 43,050.00</td>
<td>#5 Priority - Fully Fund</td>
</tr>
<tr>
<td>EM</td>
<td>$ 220,500.00</td>
<td>#6 Priority - Fully Fund</td>
</tr>
<tr>
<td>Fusion</td>
<td>$ 61,856.00</td>
<td>NPA - Intelligence</td>
</tr>
<tr>
<td>EOD</td>
<td>$ 500,000.00</td>
<td>NPA - Soft Targets</td>
</tr>
<tr>
<td>CCP</td>
<td>$ 33,915.00</td>
<td>#7 Priority - Fully Fund</td>
</tr>
<tr>
<td>SWAT Comms</td>
<td>$ 550,000.00</td>
<td>#8 Priority - Fully Fund</td>
</tr>
</tbody>
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FY 2022 Regional Projects

Approval of Submission and
Priority Listing of FY 2022 Projects
in eGrants
Fusion Travel Update

Jeff Keck
City of Fort Worth
SERI Grant Information

Candice Forsyth
NCTCOG
For COG to properly administer the grant the following rules will apply.

- Sign an ILA stating that the applying jurisdiction will pay for all items up front and then submit for reimbursement through the COG.
- Have a project with a minimum amount of $500K.
  - Handheld Radios are not eligible for funding under this grant
- Not entered into any contract for your project prior to being awarded funding.
- This is a two-year grant and projects are to begin September 2022 and must be completed by August 31, 2024.

No EHP, tie-in to the THIRA/ SPR, or Nexus to Terrorism needed
# Key Dates

<table>
<thead>
<tr>
<th>Action</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Announcement Release</td>
<td>1/14/2022</td>
</tr>
<tr>
<td>Online System Opening Date</td>
<td>1/14/2022</td>
</tr>
<tr>
<td>Final Date to Submit and Certify an Application</td>
<td>3/18/2022 at 5:00pm CST</td>
</tr>
<tr>
<td>Earliest Project Start Date</td>
<td>09/01/2022</td>
</tr>
</tbody>
</table>
Cybersecurity Projects Update

Candice Forsyth
NCTCOG
Mass Casualty Attack Response Workshop

Candice Forsyth
NCTCOG
Mass Casualty Workshop

- Partnered with the Texas Office of Homeland Security to conduct a Mass Casualty Attack Response Workshop
  - Wednesday, March 30, 2022, 8:00 A.M. – 4:00 P.M.
  - Ruthe Jackson Center in Grand Prairie

- Registration for this event is **REQUIRED**

- Limited to 150 participants to allow for breakout groups
  - Operational Coordination and Communications
  - Emergency Medical Response and Hospital Operations
  - Family Reunification and Victim Assistance
UASI Timeline

Marcie Bruner
NCTCOG
UASI Timeline

- eGrants opens March 4, 2022 and closes April 8, 2022.
Nonprofit Security Grant Program

Donna Insixiengmay
NCTCOG
NSGP

The NSGP provides funding support through a competitive process for facility hardening and other security enhancements to nonprofit organizations at high risk of a terrorist attack and promotes emergency preparedness coordination and collaboration between public and private community representatives, as well as state, local, tribal, and territorial governments.
Upcoming Events

ICS 300/400, Lewisville, TX  
March 14 – 18, 2022

ICS 300/400, Lake Worth, TX  
March 14 – 18, 2022

REPAC Meeting  
March 22, 2022

Joint CERT / MRC Exercise  
March 26, 2022

Mass Casualty Attack Response Workshop  
March 30, 2022

REPAC Meeting  
May 10, 2022

HSEEP Class, NCTCOG  
May 17-18, 2022

Texas Emergency Management Conference, San Antonio  
May 31 – June 4, 2022
Next EPPC Meeting

June 16, 2022
Location: TBD

Networking: 9:00 A.M. - 9:30 A.M.
Meeting: 9:30 A.M. - 11:30 A.M.
Comments

- Member Comments
- Guest/Public Comments
- Adjournment