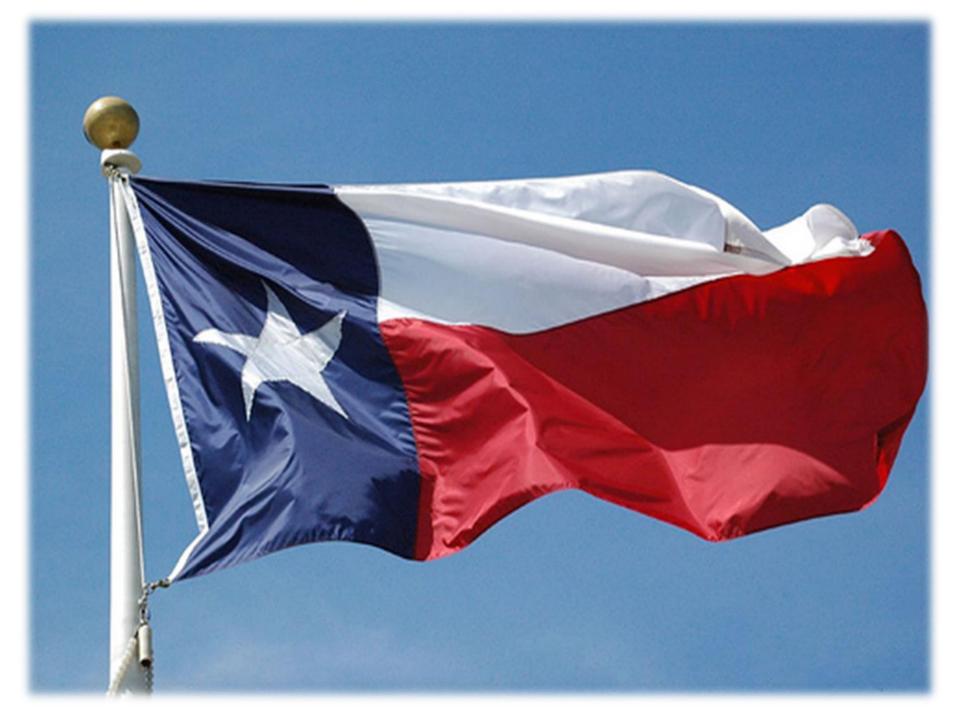




#### Pledge of Allegiance, Welcome and Introductions

NAS Fort Worth JRB Regional Coordination Committee October 15, 2018







#### **Approval of Meeting Summary (Action)**

NAS Fort Worth JRB Regional Coordination Committee October 15, 2018



#### Report on Defense Spending in Texas for 2016

# Department of Defense Contract Spending in North Texas FY 2016

- ➤ DOD Contract Spending \$13.89 B in North Texas (Collin, Dallas, Tarrant, Hunt Counties)
- ➤ DOD Contract Spending in North Texas 59% of State Total
- ➤ DOD Contract Spending Four of Top Ten Texas Counties in North Texas
- ➤ Tarrant County Ranked First in DOD Contract Spending in Texas at \$9.2 B 39% of Total
- ➤ Tarrant County Ranked First in DOD Contract Spending by State, FY 2016

L COORDINATION COMMITTEE

Source: Office of Economic Adjustment, Defense Spending by State, FY 2016

# Department of Defense Spending in North Texas FY 2016

- Texas Ranked 3<sup>rd</sup> in Overall Total Defense Spending by State \$33.3 B
- Texas Ranked 3<sup>rd</sup> in Defense Contract Spending by State \$23.4 B
- Texas Ranked 3<sup>rd</sup> in Defense Personnel Spending by State \$9.9 B
- Source: Office of Economic Adjustment, Defense Spending by State, FY 2016





# Update on Sustaining Military Readiness Conference

NAS Fort Worth JRB Regional Coordination Committee October 15, 2018

## Sustaining Military Readiness Conference

Presented by Dan Kessler



### Sustaining Military Readiness Conference Restoring Readiness Through Planning and Partnerships

Conference Led by the Honorable Lucian Niemeyer Assistant Secretary of Defense for Energy, Installations, and Environment

- Readiness Resiliency Lethality
- 1000+ Participants
- **60** + **Sessions**
- 50+ Organizations
- 70+ Speakers
- Announcement of Space Force
- Review Our National Defense Strategy
- Great Friends and Colleagues



# Office of Economic Adjustment's Joint Land Use Study – Day 1 Focus Group

**Briefed By Patrick O'Brien – Director OEA** 

- Reports from 12 Communities Recently Completing JLUS Studies or in Implementation Phase
- Remarkable Number of Common Experiences
- All Overwhelmingly Challenged by Keeping Military and Communities Involved
- NASJRB/RCC Only Participant Having Done Two JLUS Initiatives
- Major Focus On Best Practices
- RCC/NASJRB We Are Leaders but Still Have Room Much Improvement
- Summary Report Forthcoming from OEA



#### Military Installations and Community Support

- Communities Can and Should be Force Multipliers
- Joint Land Use Studies (JLUS) Can and Should be Outcome Driven
- Critical for Communities to Understand the Military Mission to Assist with Needs
- Partnerships Require Communication
- We Can't Control BRAC But We Can Control Quality of Life
- Joint Military Missions are the Future But Joint Military Bases Generally Not Represented as Positive

## Military Is Facing Significant Training Constraints

- Train the Way We Fight
- Joint Fighting = Joint Training
- F22's and F35's Lack Realistic Training Scenario Given Range Limitations
- Cyber and Spectrum Warfare Training Needed
- Dense Urban Terrain Mega City Training Needed
- Live Fire and Long Range Precision Fire Training Needed
- Time Required to Get To Training Sites Extensive and Expensive
- Joint Military Training Ranges Required and Needed



## Sentinel Landscapes Partnerships

- Highly Successful Initiative To Control Land Use and Encroachment
- Excellent Examples in Parts of the U.S.
- Texas is Lagging and Opportunities Should be Assessed
- Most Likely Not Feasible at NASJRB Urban Encroachment
- Should Be Considered in at Fort Wolters and Camp Maxey
- Texas A&M Natural Resources Institute Huge Asset



# Economic Benefits of Military Installations & Manufacturing

- Providing and Protecting Infrastructure to Support Industry and Manufacturing is Critical
- Mapping Industry Supply Chain Will Capture Economic Benefits
- Land Workforce and Capital Drive Economic Development
- Don't Forget Economic Benefit of Retirees
- Don't Forget the Importance of Available and Affordable Child Care
- DOD Office of Economic Analysis Will Support Economic Assessments



# Regional Coordination Committee/NASJRB What Can We Do Better and Where To Focus Our Efforts

- We Need to Review Our RCC Mission Statement and Core Objectives
- We Need to Stay Focused on Maintaining and Improving Land Use Compatibility Inside the CZ and APZ's
- We Need to Have An Active Program Directed At Parcel Acquisition
- We Need to Have a Better Understanding of Available Technical Tools
- We Need to Do a Better Job Telling Our Story of Economic Benefits From NASJRB/Military Industry
- We Need to Maximize the Benefits That Can be Obtained Through an OEA- JLUS Implementation Grant
- We Need to Appreciate all of the Communities Competing for What We Have



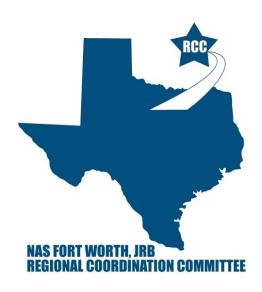


# Update on Governor's Committee to Support the Military

NAS Fort Worth JRB Regional Coordination Committee October 15, 2018

#### **Committee to Support the Military Responsibilities**

- Study and make recommendations on how best to maintain and enhance military value at existing military installations in Texas
- Study and make recommendations on how best to make Texas a more attractive destination for additional military missions
- Collaborate with local governments and chambers of commerce to explore surrounding civilian infrastructure and identify competing and complementary needs between private development, the rights of private landowners, and military necessities
- Examine the 2005 criteria used by the Base Realignment and Closure Commission and identify strategies to avoid future base closures
- Coordinate with the Texas Military Preparedness Commission and Texas Military Values Task Force



# Joint Land Use Study Implementation Grant Update

NAS Fort Worth JRB Regional Coordination Committee
October 15, 2018

# JOHNG FORCES

ALIGNING COMMUNITY & MILITARY MISSIONS



Joint Land Use Study Implementation Grant Update Regional Coordination Committee October 15, 2018

## **OVERVIEW**

- Joining Forces study completed in 2018
- Over 150 strategies identified, both regional and installation-specific
- JLUS Implementation Grant to be sought from Department of Defense
- Need to confirm need and prioritization of implementation activities and identify implementing entity for each activity
- Implementation Grant will require local match



## WORK SCOPE – NAS FW JRB

Tasks to Begin Grant Year 1	Lead Entity
Development Review Tool Updates (training, more visibility to Navy compatibility guidelines)	NCTCOG
HB 890 coordination (work with cities/counties to ensure JLUS information accessible on websites, coordination with Realtors)	NCTCOG
Transportation improvement coordination	NCTCOG
Legislative coordination (work with statewide groups, meet with legislators, provide testimony)	NCTCOG
Print brochure (summary of previous efforts and current study recommendations)	NCTCOG



## WORK SCOPE - NAS FW JRB

Tasks to Begin Grant Year 2	Lead Entity
Welcome packet (distribute information to new residents)	Local Govts.
Legislative coordination (work with statewide groups)	NCTCOG
REPI work (explore potential projects, meet with potential partners)	NAS FW JRB
Work supporting Assault Landing Strip	NAS FW JRB
Sound attenuation documentation, building standards	NCTCOG
Dark sky exploration	Local Govts.
Stormwater management items	NCTCOG
Development Review Tool updates (user interface improvements, clear instructions for non-parcel items)	NCTCOG
Outreach to MOAs (provide information about training operations to the public)	NAS FW JRB



## WORK SCOPE - NAS FW JRB

Tasks to Begin Grant Year 3	Lead Entity
Welcome packet (distribute information to new residents, specifically reach out to vulnerable populations)	Local Govts.
Legislative coordination (work with statewide groups)	NCTCOG
Documentation of compatibility actions (continued land use analysis)	NCTCOG
Coordination on new issues or with new entities (energy, bird attraction)	NCTCOG
Development Incentive Program for Homeowners and Sound Attenuation	NCTCOG
Stormwater management items	NCTCOG
Development Review Tool updates (additional interactive and stylistic elements)	NCTCOG
Continued transportation and PLMC implementation	NCTCOG



## **WORK SCOPE - REGIONAL**

Tasks to Begin Grant Year 1	Lead Entity
Coordination on changing missions (F-35, Chinooks)	TMD
Region-wide coordination meeting, setting structure for annual gathering (first year will focus on implementation grant request)	NCTCOG
Coordination with JLUS staff across Texas	NCTCOG
Attendance at national and state conferences	NCTCOG
Legislative coordination	NCTCOG



# **WORK SCOPE - REGIONAL**

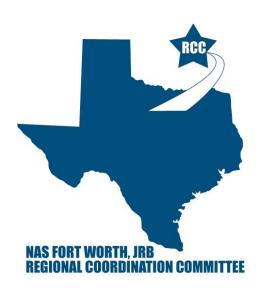
Tasks to Begin Grant Year 2	Lead Entity
Participation in UAS integration work, including development of educational information	NCTCOG
Region-wide coordination meeting	NCTCOG
Coordination with JLUS staff across Texas	NCTCOG
Attendance at national and state conferences	NCTCOG
Legislative coordination	NCTCOG
Background material on land use controls around military installations	NCTCOG
Energy Infrastructure siting process, coordination with statewide groups	NCTCOG



## **WORK SCOPE - REGIONAL**

Tasks to Begin Grant Year 3	Lead Entity
Participation in UAS integration work, including development of educational information	NCTCOG
Region-wide coordination meeting	NCTCOG
Coordination with JLUS staff across Texas	NCTCOG
Attendance at national and state conferences	NCTCOG
Legislative coordination	NCTCOG





# Item 7 NAS Fort Worth JRB Update

NAS Fort Worth JRB Regional Coordination Committee October 15, 2018



# Naval Air Station Fort Worth Joint Reserve Base – Command Brief

Regional Coordination Committee

15 Oct 2018

Presented by:

Captain Jon Townsend, Commanding Officer



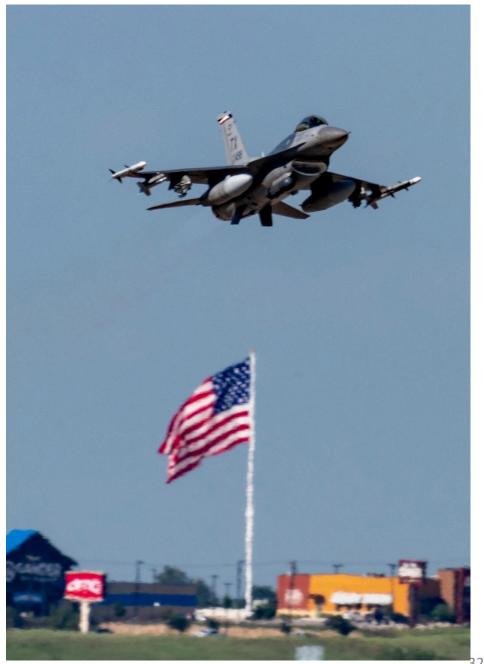
#### **Updates**

- Defense Economic Adjustment Assistance Grant Program (DEAAG)
  - 31 August application results: \$2 million awarded to Army
- Pedestrian / Bicycle Path
  - Westworth Village pedestrian / bicycle path,
     Pomphrey's Drive to Air Field Falls
- NAS FW Airfield Lighting Project Awarded
  - > \$11 million contract awarded to Carothers Construction, Oxford, MS
- Wind Farm migration into Brownwood MOA
  - Military Operating Area southwest of NAS; wind farm developers soliciting land owners



## **Updates**

FAA Part 77 airspace encroachment: **Gander Outdoors,** Inc.





#### **Discussions**

- Texas Military Value Task Force (TMVTF) 2018 Strategic Report
  - Report outlines **13** growth opportunities to enhance strategic importance of NAS FW military mission
  - <u>Branch Medical Clinic</u> "Support of DEAAG funding to match Federal funding for expansion of pharmacy capacity would provide extremely valuable resources to the military and dependents served"
  - Intergovernmental Support Agreement (IGSA)
    - National Defense Authorization Act (NDAA) authorizes installation
       Commanders to partner with local governments in order to receive installation support services

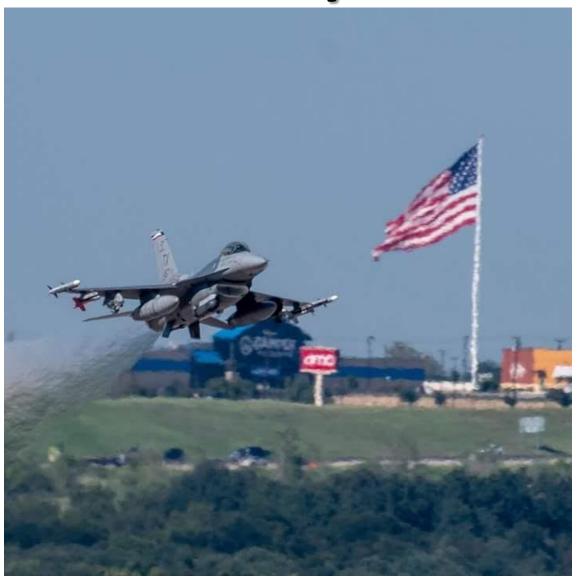


#### **Calendar Items**

- Navy Ball, October 13
- Sky Ball XVI, October 27
- Charlie Geren Veteran Citizen of the Year Award, November 8



# Thank you





#### **Administrative Update**

NAS Fort Worth JRB Regional Coordination Committee October 15, 2018

#### **RCC Scheduling Update**

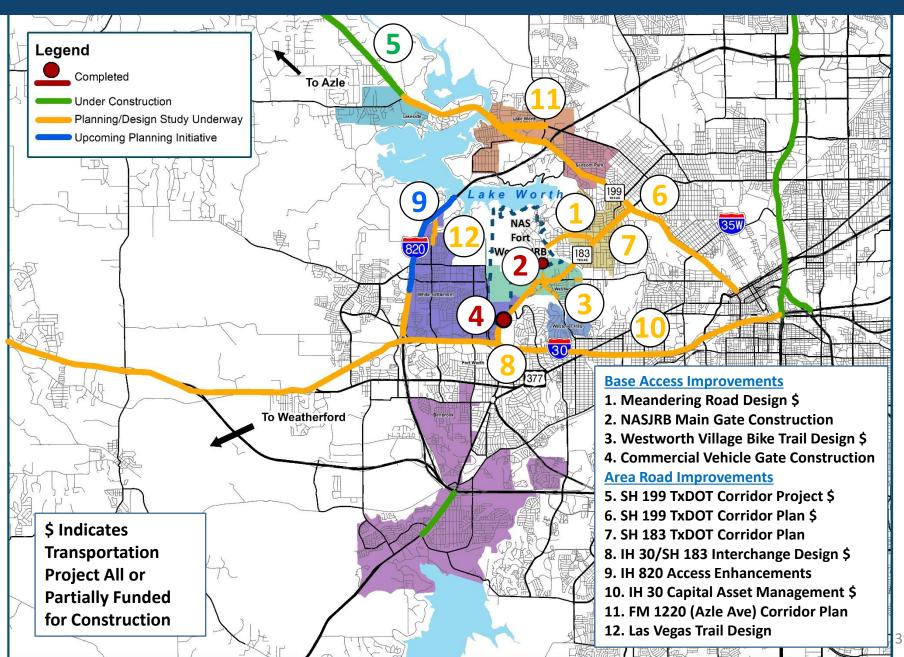
Date	Event	Location
January 28, 2019	RCC Meeting	TBD, Hosted by Westworth Village
March 18, 2019	RCC Meeting	TBD
July 15, 2019	RCC Meeting	TBD
October 21, 2019	RCC Meeting	TBD

Additional 2018 or 2019 committee meetings may be scheduled as needed at the discretion of the Chair

#### **West Tarrant Alliance Scheduling Update**

Date	Event	Location
November 1, 2018	West Tarrant Alliance Meeting	TBD
February 7, 2019	West Tarrant Alliance Meeting	TBD
May 2, 2019	West Tarrant Alliance Meeting	TBD
August 1, 2019	West Tarrant Alliance Meeting	TBD

#### **PLMC Transportation Implementation Update**



#### **Other Business**

- Media Alerts
- Correspondence
- Attendance Report
- Public Comments

#### **Questions and Contacts**

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