2017-2018 CMAQ/STBG Funding Program

Sustainable Development Phase 4: Turnback, Context-Sensitive, Transit-Oriented Development Program **Final Recommendations**

Proposed Funding NCTCOG CMAQ NCTCOG STBG Fiscal (CAT 5) Scope/Description Partner(s) Project/Facility Limits Phase Regional Year (CAT 7) State (RTR) Federal **Federal Amount** Amount 2017 ENG \$0 \$0 \$0 Ś Reconstruct from 3 to 2 lanes, add 2018 ROW \$0 \$0 \$0 Ś From Beverly St. to bicycle lanes, new sidewalks, add on-Main Street City of Crowley Crowley Rd. (FM 731) street parking, and construct two UTIL \$0 2018 \$0 \$0 Ś roundabouts 2020 CON \$1,447,099 \$3,052,901 \$0 \$(Construct grade separation at the TBD ENG \$0 \$0 \$0 \$ intersection of Bus 287/Ennis Avenue Bus 287/Ennis Avenue UPRR Safety Zone City of Ennis and the Union Pacific Railroad line in at UP Railroad order to facilitate a Sustainable \$10,000,000 \$0 \$5,000,000 TBD CON \$0 Development project on Ennis Avenue \$0 \$0 ENG \$0 \$ 2018 Reconstruct from 3 to 2 lanes with a ROW \$0 \$0 \$0 2019 \$ From O'Connor Rd. to bicycle lane, sidewalk improvements, City of Irving SH 356/Irving Blvd. Strickland Plaza and on-street parking from O'Connor to UTIL \$0 2020 \$0 \$0 \$ Britain \$0 \$0 \$12,000,000 2020 CON Ś \$0 \$0 ENG \$0 \$ Reconstruct from 2 to 2 lanes, add 2018 From Mill St. to City of Lewisville **College Street** bicycle lanes, widen/expand sidewalks, Railroad St. and add on-street parking 2019 CON \$2,395,000 \$0 \$605,000 Ś Construct DCTA Intermodal Transit At E. College St. and N. DCTA Intermodal TRANS DCTA Center, bus lanes, and park and ride to 2019 \$11,301,056 \$0 \$0 Ś Transit Center Railroad St. enhance and expand transit service 2019 ENG \$0 \$1,584,000 \$0 \$94,000 Reconstruct 2/4 lane roadway to 4 lane roadway including a roundabout at the US 180 (Northern From FM 2552 to City of Weatherford intersection of US 180, new bicycle 2020 ROW \$0 \$0 \$0 Ś Alamo St. Loop) lanes, new sidewalks, and intersection improvements at FM 51 2022 CON \$680,800 \$9,287,200 \$824,600 \$0 \$26,319,101 \$12,000,000 \$5,918,600 Total \$14,033,955

	Local	Other	TDCs	Total Proposed Funding	Selection Criteria Met	Notes/Partnership Details
)	\$719,336	\$0	0	\$719,336	Turnback, Redevelopment opportunities, Context-sensitive design, pedestrian-friendly streetscapes	TxDOT will implement an additional project on FM 1187 as in-kind compensation for the City of Crowley taking that facility off-system. This in-kind project is in place of the rehabilitation of the roadway that typically comes with a Turnback agreement. CMAQ/STBG funding amounts will be adjusted to maximize the use of CMAQ funds.
)	\$8,525	\$0	0	\$8,525		
)	\$300,000	\$0	0	\$300,000		
)	\$5,642,051	\$0	0	\$10,142,051		
)	\$4,000,000	\$0	0	\$4,000,000	opportunities, Context-sensitive design, pedestrian-friendly UP contributions are lowered	
)	\$0	\$2,000,000	0	\$17,000,000		
)	\$1,787,410	\$0	0	\$1,787,410	Turnback, Redevelopment opportunities, Payback, Context- sensitive design, pedestrian- friendly streetscapes	RTR 161 DA-1 funds to be used; Irving to repay the RTC's \$12,000,000 using TIF funds; City is matching the RTR funds by funding the pre-construction phases; Repayment to begin one year after the completion of construction, and will occur over the life of Irving's TIF District or until the RTC is repaid, whichever comes first; City of Irving to provide progress reports on the status of the TIF and its performance
)	\$400,000	\$0	о	\$400,000		
)	\$5,118,640	\$0	0	\$5,118,640		
)	\$755,460	\$0	0	\$12,755,460		
)	\$600,000	\$0	0	\$600,000	Context-sensitive design,	The City of Lewisville is utilizing Transportation Development Credits earned via the MTP Policy Bundle initiative in lieu of the construction local match.
)	\$0	\$0	600,000	\$3,000,000		
)	\$0	\$0	2,260,211	\$11,301,056	TOD, Redevelopment opportunities, Context-sensitive design, pedestrian-friendly streetscape	DCTA is utilizing Transportation Development Credits earned via the MTP Policy Bundle initiative in lieu of the local match.
)	\$302,000	\$0	0	\$1,980,000	Turnback, Redevelopment opportunities, Context-sensitive design, pedestrian-friendly streetscapes	TxDOT to pay a State match for the on-system components
)	\$2,150,000	\$0	0	\$2,150,000		
)	\$1,667,400	\$0	0	\$12,460,000		
	\$23,450,822	\$2,000,000	2,860,211	\$83,722,478		