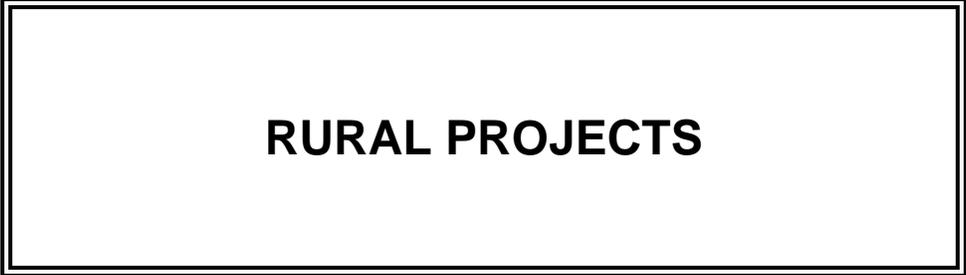


## **APPENDIX J**

### **RURAL TIP LISTINGS**

Appendix J contains a list of projects outside the Dallas-Fort Worth Metropolitan Area Boundary that are planned for construction within the four-year time frame of the TIP and STIP. Because these projects lie outside the Metropolitan Area Boundary, they are not reviewed for Mobility Plan consistency. If the projects lie within the Dallas-Fort Worth Nonattainment Area, they are reviewed for consistency with the Dallas-Fort Worth Air Quality Conformity Determination.

# **FORT WORTH DISTRICT**



## **RURAL PROJECTS**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	ERATH	0902-49-032	VA	01/2009	C,E,R	STEPHENVILLE		<b>\$1,975,944</b>
LIMITS FROM: GRAHAM STREET BRIDGE AT CITY PARK							REV DATE: 11/2008	
LIMITS TO: TARLETON STREET, IN STEPHENVILLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT LINEAR TRAIL							FUNDING CATEGORY: 9,LC	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$86,884		<b>\$1,975,944</b>	Category 9:	\$1,887,275	Federal Funds:
Right Of Way:	\$45,000	Local Contribution:		\$88,669	State Funds:	\$0
Construction:	\$1,844,060				Local Funds:	\$377,455
Construction Engineering:	\$106,388				Local Contribution:	\$88,669
Contingencies:	\$129,084				<b>Total Funding:</b>	<b>\$1,975,944</b>
Indirects:	\$75,890					
Bond Financing:	\$0					
<b>Total Project Cost (YOE):</b>	<b>\$2,287,306</b>		<b>Total Category Funding:</b>	<b>\$1,975,944</b>		

FORT WORTH	ERATH	0902-49-033	VA	08/2009	C,E	DUBLIN		<b>\$1,147,182</b>
LIMITS FROM: EAST OF RESLEY CREEK NEAR US 377							REV DATE: 06/2008	
LIMITS TO: SOUTH OF NORTH PECAN STREET, IN DUBL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT TRAIL AND SIDEWALKS							FUNDING CATEGORY: 9,LC	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$53,586		<b>\$1,190,925</b>	Category 9:	\$796,738	Federal Funds:
Right Of Way:	\$0	Local Contribution:		\$394,187	State Funds:	\$0
Construction:	\$1,137,339				Local Funds:	\$159,348
Construction Engineering:	\$65,616				Local Contribution:	\$394,187
Contingencies:	\$55,772				<b>Total Funding:</b>	<b>\$1,190,925</b>
Indirects:	\$0					
Bond Financing:	\$0					
<b>Total Project Cost (YOE):</b>	<b>\$1,312,313</b>		<b>Total Category Funding:</b>	<b>\$1,190,925</b>		

FORT WORTH	ERATH	0902-49-034	VA	04/2009	C,E	DUBLIN		<b>\$225,344</b>
LIMITS FROM: HISTORIC GRIST MILL PRESERVATION AN							REV DATE: 06/2008	
LIMITS TO: CONVERT TO VISITORS CENTER, IN DUBL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PRESERVE AND CONVERT HISTORIC GRIST MILL INTO VISITORS CENTER IN DUBLIN							FUNDING CATEGORY: 9,LC	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$10,139		<b>\$225,344</b>	Category 9:	\$186,234	Federal Funds:
Right Of Way:	\$0	Local Contribution:		\$39,110	State Funds:	\$0
Construction:	\$215,205				Local Funds:	\$37,247
Construction Engineering:	\$18,624				Local Contribution:	\$39,110
Contingencies:	\$14,899				<b>Total Funding:</b>	<b>\$225,344</b>
Indirects:	\$8,857					
Bond Financing:	\$0					
<b>Total Project Cost (YOE):</b>	<b>\$267,723</b>		<b>Total Category Funding:</b>	<b>\$225,344</b>		

FY 2009 Total YOE Cost of Approved Phases: **\$3,348,470**  
FY 2009 Total Authorized Funding by Share: **\$3,392,213**  
FY 2009 Total Authorized Funding by Category: **\$3,392,213**

# DALLAS DISTRICT

## RURAL PROJECTS

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	NAVARRO	0166-01-041	IH 45	04/2009	E	OTHER		<b>\$700,443</b>
LIMITS FROM: 2 MILES S OF RICHLAND							REV DATE: 05/2008	
LIMITS TO: 3.2 MILES S OF RICHLAND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCTION OF SAFETY REST AREA							FUNDING CATEGORY: 9	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$700,443		<b>\$700,443</b>	Category 9:	\$2,556,000	Federal Funds:
Right Of Way:	\$0				State Funds:	\$511,200
Construction:	\$14,866,544				Local Funds:	\$0
Construction Engineering:	\$142,948				Local Contribution:	\$0
Contingencies:	\$193,520				<u>Total Funding:</u>	<b>\$2,556,000</b>
Indirects:	\$563,213					
Bond Financing:	\$0					
<b>Total Project Cost (YOE):</b>	<b>\$16,466,668</b>			<b>Total Category Funding:</b>	<b>\$2,556,000</b>	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	0751-04-001	FM 598	07/2009	E,R	TERRELL		<b>\$206,758</b>
LIMITS FROM: FM 1392, 1.0 MI SW OF SH 205, SE							REV DATE: 02/2008	
LIMITS TO: SH 205 IN TERRELL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE EXISTING COUNTY ROAD							FUNDING CATEGORY: 4	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$203,758		<b>\$206,758</b>	Category 4:	\$2,610,254	Federal Funds:
Right Of Way:	\$3,000				State Funds:	\$2,610,254
Construction:	\$4,324,666				Local Funds:	\$0
Construction Engineering:	\$249,500				Local Contribution:	\$0
Contingencies:	\$197,628				<u>Total Funding:</u>	<b>\$2,610,254</b>
Indirects:	\$163,838					
Bond Financing:	\$0					
<b>Total Project Cost (YOE):</b>	<b>\$5,142,390</b>			<b>Total Category Funding:</b>	<b>\$2,610,254</b>	

FY 2009 Total YOE Cost of Approved Phases:	<b>\$907,201</b>
FY 2009 Total Authorized Funding by Share:	<b>\$5,166,254</b>
FY 2009 Total Authorized Funding by Category:	<b>\$5,166,254</b>

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	0048-08-024	IH 35E	10/2009	E	OTHER		<b>\$207,440</b>
LIMITS FROM: FM 308							REV DATE: 02/2008	
LIMITS TO: FM 566 NEAR MILFORD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADDITIONAL ENTRANCE AND EXIT RAMPS & FRTG RDS							FUNDING CATEGORY: 11	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$207,440		<b>\$207,440</b>	Category 11:	\$2,700,000	Federal Funds:
Right Of Way:	\$0				State Funds:	\$540,000
Construction:	\$4,402,808				Local Funds:	\$0
Construction Engineering:	\$254,008				Local Contribution:	\$0
Contingencies:	\$196,560				<b>Total Funding:</b>	<b>\$2,700,000</b>
Indirects:	\$166,799					
Bond Financing:	\$0					
<b>Total Project Cost (YOE):</b>	<b>\$5,227,615</b>		<b>Total Category Funding:</b>	<b>\$2,700,000</b>		

DALLAS	KAUFMAN	0095-14-020	IH 20	05/2010	C,E	TERRELL		<b>\$2,313,892</b>
LIMITS FROM: FM 148							REV DATE: 08/2008	
LIMITS TO: SP 557							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NEW LOCATION FRONTAGE ROAD							FUNDING CATEGORY: 10	

REMARKS: NEW PROJECT FUNDED 100% BY CITY OF TERRELL

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$100,447		<b>\$2,313,892</b>	Category 10:	\$2,313,892	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$2,213,445				Local Funds:	\$2,313,892
Construction Engineering:	\$122,996				Local Contribution:	\$0
Contingencies:	\$0				<b>Total Funding:</b>	<b>\$2,313,892</b>
Indirects:	\$80,767					
Bond Financing:	\$0					
<b>Total Project Cost (YOE):</b>	<b>\$2,517,655</b>		<b>Total Category Funding:</b>	<b>\$2,313,892</b>		

DALLAS	KAUFMAN	0495-01-056	SP 557	04/2010	C,E	OTHER		<b>\$2,129,076</b>
LIMITS FROM: AT CR 305							REV DATE: 05/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT BRIDGE AND ACCESS RAMPS							FUNDING CATEGORY: 10	

REMARKS: FUNDED 100% BY CITY OF TERRELL

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$99,452		<b>\$2,129,076</b>	Category 10:	\$2,129,076	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$2,029,624				Local Funds:	\$2,129,076
Construction Engineering:	\$121,777				Local Contribution:	\$0
Contingencies:	\$0				<b>Total Funding:</b>	<b>\$2,129,076</b>
Indirects:	\$79,967					
Bond Financing:	\$0					
<b>Total Project Cost (YOE):</b>	<b>\$2,330,821</b>		<b>Total Category Funding:</b>	<b>\$2,129,076</b>		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	0751-01-044	FM 148	05/2010	C,E	TERRELL		<b>\$4,086,391</b>
LIMITS FROM: SP 557							REV DATE: 08/2008	
LIMITS TO: IH 20							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FACILITY FROM EXISTING 2 LANES TO 4 LANES							FUNDING CATEGORY: 10	

REMARKS: NEW PROJECT FUNDED 100% BY CITY OF TERRELL  
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS  
BECAUSE PROJECT IS OUSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$183,869	<b>\$4,086,391</b>	Category 10:	Federal Funds:
Right Of Way:	\$0			\$0
Construction:	\$3,902,522			\$0
Construction Engineering:	\$225,146			\$4,086,391
Contingencies:	\$0			Local Contribution:
Indirects:	\$147,846			\$0
Bond Financing:	\$0			<b>\$4,086,391</b>
<b>Total Project Cost (YOE):</b>	<b>\$4,459,382</b>		<b>Total Category Funding:</b>	<b>\$4,086,391</b>

FY 2010 Total YOE Cost of Approved Phases: **\$8,736,799**  
FY 2010 Total Authorized Funding by Share: **\$11,229,359**  
FY 2010 Total Authorized Funding by Category: **\$11,229,359**

**MODIFICATIONS TO RURAL TIP  
Projects Added  
Through Quarterly STIP Revision Cycles**

**RURAL PROJECTS**