

VIII. FINANCIAL PLAN

According to the Metropolitan Planning regulations passed under the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) (23 CFR Part 450.324(h)) and reaffirmed under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Transportation Improvement Program (TIP) “. . . shall include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs.” The financial plan of the 2008-2011 TIP was developed by the Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), local transportation agencies, and local government entities. Each funding program is financially balanced against available funds for FY 2008, FY 2009, FY 2010, and FY 2011.

Through financial constraint, the TIP becomes a program of committed projects designed to achieve regional mobility and improved air quality, while addressing the economic and environmental goals of the region. In essence, the TIP serves as the region’s spending plan for federal and State transportation improvement funding. The first step in demonstrating financial constraint of the TIP is to determine the amount of funds expected to be allocated to this region for each year through all available sources. Funding program allocations for each fiscal year are taken from the apportionments outlined in the 2007 Unified Transportation Program (UTP). Unspent carryover funds from prior years are then added to the available balance for each year. In addition, TxDOT administrative procedures allow for the use of funds from later work programs if needed. Next, the transportation priorities are determined and projects are programmed, while maintaining a four-year financial constraint. The prioritization of projects is carried out in an open and cooperative forum between funding recipients, TxDOT, transportation agencies, and the MPO.

The Metropolitan Area consists of Collin, Dallas, Denton, Rockwall, and Tarrant Counties and portions of Ellis, Johnson, Kaufman, and Parker Counties, a total area of approximately 4,980 square miles. The Metropolitan Area boundary encompasses the existing urbanized area, the contiguous area expected to be urbanized by the year 2030, and a portion of the ozone nonattainment area. Financial summaries are included by TxDOT District for the projects located within the confines of the Metropolitan Area boundary.

[Exhibits VIII-1](#) and [VIII-2](#) are the Roadway Section financial summaries for the Fort Worth and Dallas Districts in the Metropolitan Area, respectively. [Exhibits VIII-3](#) and [VIII-4](#) are the Transit Section financial summaries for the Fort Worth and Dallas Districts in the Metropolitan Area, respectively. These exhibits show that the 2008-2011 TIP is financially constrained in FY 2008, FY 2009, FY 2010, and FY 2011. Therefore, resources have been identified and are available to fund the projects included in these fiscal years.

Updates Associated with New Federal Financial Reporting Requirements for Regarding the Use of Year of Expenditure Dollars and Total Project Costs

The methodology used in the 2008-2011 TIP to meet the federal total project cost and year of expenditure requirements involves the following:

- Use of a 4% inflation rate for each year, starting in FY 2008 (this inflation rate is consistent with the rate used in the Texas Department of Transportation's (TxDOT) Design and Construction Information System (DCIS))
- Application of the inflation rate to all roadway section projects
- Verification that sufficient revenues exist in each funding year and funding category to program the newly inflated project costs
- Movement of projects to new fiscal years as needed to meet financial constraint requirements
- Update of STIP report pages to reflect total project costs, as represented in the DCIS
- For roadway funding categories (i.e., TxDOT Funding Categories 1-12), no inflation rate was applied to anticipated revenues.
- For the following transit funding categories - Transit Section 5307, 5316, and 5317, an inflation rate of 4% per year was applied to all project costs and anticipated revenues, except for FY 2008 (as funding levels for this year are known and unchanged). Historically, the available funding in these categories has increased by at least 4% per year.
- For the remaining transit funding categories – Transit Section 5309, 5310, and 5311, no inflation rate was applied to either revenues or costs. Revenues in these funding categories are not expected to increase each year, so project costs and revenues are held at currently anticipated levels. Individual projects are capped at the funding level in which they are currently approved.
- Transit STIP report pages were updated to reflect total project costs. Please note that the total cost represents the total funding available, and therefore, is the total project cost.

DFW Metropolitan Planning Organization - Fort Worth District
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs
June 2010

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$51,410,744	\$96,335,256	\$97,455,256	\$5,614,969	\$75,531,000	\$0	\$2,500,000	\$101,950,225	\$226,897,000
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$545,792,472	\$618,189,361	\$303,826,832	\$255,402,244	\$31,000,000	\$31,978,730	\$880,619,304	\$905,570,335
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$34,666,320	\$34,666,320	\$0	\$0	\$0	\$4,657,051	\$34,666,320	\$39,323,371
5	CMAQ	\$0	\$0	\$26,154,208	\$26,154,208	\$49,399,192	\$55,383,393	\$22,471,759	\$34,574,334	\$98,025,159	\$116,111,935
6	Structure Replacement and Rehabilitation	\$0	\$63,813,556	\$0	\$22,610,000	\$26,980,686	\$72,496,030	\$0	\$0	\$26,980,686	\$158,919,586
7	Metro Mobility and Rehabilitation	\$0	\$0	\$75,613,211	\$76,240,539	\$52,575,964	\$52,996,029	\$51,863,672	\$56,910,338	\$180,052,847	\$186,146,906
8	Safety	\$0	\$4,040,000	\$0	\$2,940,000	\$0	\$4,200,000	\$0	\$0	\$0	\$11,180,000
9	Transportation Enhancements	\$0	\$2,092,560	\$677,588	\$7,955,955	\$2,798,432	\$2,798,432	\$723,360	\$723,360	\$4,199,380	\$13,570,307
10	Supplemental Transportation Projects	\$0	\$0	\$41,135,423	\$41,135,423	\$424,724,320	\$424,724,320	\$193,307,494	\$193,307,494	\$659,167,237	\$659,167,237
11	District Discretionary	\$0	\$6,597,000	\$5,000,000	\$16,430,000	\$6,040,002	\$19,067,000	\$5,550,000	\$60,378,833	\$16,590,002	\$102,472,833
12	Strategic Priority	\$0	\$0	\$188,626,049	\$354,896,337	\$103,824,838	\$104,313,487	\$0	\$6,118,411	\$292,450,887	\$465,328,235
14	Proposition 12 & 14	\$0	\$0	\$0	\$0	\$49,160,938	\$49,160,938	\$28,095,052	\$28,095,052	\$77,255,990	\$0
ARRA	American Recovery and Reinvestment Act	\$0	\$0	\$379,916,340	\$379,916,340	\$47,453,423	\$47,453,423	\$0	\$0	\$427,369,763	\$427,369,763
	State PE/ROW Funds	\$0	\$0	\$99,450,134	\$99,450,134	\$66,618,391	\$66,618,391	\$305,907	\$305,907	\$166,374,432	\$166,374,432
LC	Local Contributions	\$0	\$0	\$39,016,782	\$39,016,782	\$188,940,123	\$188,940,123	\$40,781,447	\$40,781,447	\$268,738,352	\$268,738,352
	Total	\$0	\$127,953,860	\$1,532,383,783	\$1,817,056,655	\$1,327,958,110	\$1,419,084,810	\$374,098,691	\$460,330,957	\$3,234,440,584	\$3,747,170,292

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$796,074,859	\$448,196,042	\$107,592,384	\$1,351,863,285
State	\$0	\$304,206,573	\$164,117,063	\$65,877,500	\$534,201,136
Local Contributions	\$0	\$39,016,782	\$188,940,123	\$40,781,447	\$268,738,352
ARRA	\$0	\$379,916,340	\$47,453,423	\$0	\$427,369,763
Local	\$0	\$13,169,229	\$430,090,521	\$159,847,360	\$603,107,110
Proposition 12 & 14	\$0	\$0	\$49,160,938	\$0	\$49,160,938
Other	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,532,383,783	\$1,327,958,110	\$374,098,691	\$3,234,440,584

Please note:

- 1) \$24,466,538 in STP-MM funds have been added to the Fort Worth District authorized funding category in FY 2009 from the Dallas District per RTC action on March 5, 2009 as part of the ARRA East-West Partnership
- 2) Category 2 funds for CDA projects are listed in FY 2009 & FY 2010, using funding from later years. This funding will not be needed until those later years, but the projects have to be listed in the STIP for the CDA contract.

DFW Metropolitan Planning Organization - Dallas District
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs
May 2010 Quarterly Revision

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$77,914,500	\$3,800,000	\$74,038,017	\$3,500,000	\$118,526,000	\$3,200,000	\$13,367,700	\$10,500,000	\$283,846,217
2	Metropolitan Area (TMA) Corridor Projects	\$161,003,300	\$460,857,266	\$178,432,577	\$323,031,410	\$100,000,000	\$251,310,000	\$172,185,286	\$234,598,429	\$611,621,163	\$1,269,797,105
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$67,745,854	\$2,610,254	\$2,610,254	\$0	\$0	\$0	\$0	\$2,610,254	\$70,356,108
5	CMAQ	\$0	\$36,301,076	\$59,517,827	\$59,517,827	\$41,908,731	\$55,297,225	\$53,463,326	\$60,184,800	\$154,889,884	\$211,300,928
6	Structure Replacement and Rehabilitation	\$0	\$54,683,346	\$0	\$28,290,000	\$25,959,355	\$39,441,824	\$0	\$4,562,450	\$25,959,355	\$126,977,620
7	Metro Mobility and Rehabilitation	\$16,250,000	\$16,250,000	\$32,554,891	\$54,971,889	\$153,020,740	\$159,427,400	\$73,626,589	\$73,626,589	\$275,452,220	\$304,275,878
8	Safety	\$0	\$4,760,000	\$0	\$1,307,000	\$0	\$5,360,000	\$0	\$0	\$0	\$11,427,000
9	Transportation Enhancements	\$0	\$7,601,330	\$32,846,610	\$39,110,753	\$1,805,095	\$6,345,755	\$1,204,476	\$1,604,527	\$35,856,181	\$54,662,365
10	Supplemental Transportation Projects	\$292,719,245	\$292,719,245	\$1,802,960,478	\$1,802,960,478	\$1,516,507,148	\$1,516,507,148	\$814,435,515	\$814,435,515	\$4,426,622,386	\$4,426,622,386
11	District Discretionary	\$0	\$57,334,160	\$1,114,100	\$9,150,000	\$24,192,397	\$35,751,544	\$17,394,991	\$57,651,045	\$42,701,488	\$159,886,749
12	Strategic Priority	\$0	\$0	\$16,500,000	\$16,500,000	\$0	\$1,971,941	\$0	\$4,688,997	\$16,500,000	\$23,160,938
13	Proposition 12 & 14	\$0	\$0	\$144,598,833	\$144,598,833	\$12,197,843	\$12,197,843	\$0	\$0	\$156,796,676	\$156,796,676
ARRA	American Recovery and Reinvestment Act	\$0	\$0	\$25,246,386	\$25,246,386	\$0	\$0	\$0	\$0	\$25,246,386	\$25,246,386
	State PE/ROW Funds	\$0	\$0	\$45,731,424	\$45,731,424	\$145,796,013	\$145,796,013	\$15,331,284	\$15,331,284	\$206,858,721	\$206,858,721
LC	Local Contributions	\$9,358,906	\$9,358,906	\$2,214,873,785	\$2,214,873,785	\$88,250,882	\$88,250,882	\$748,289,569	\$748,289,569	\$3,060,773,142	\$3,060,773,142
	Total	\$479,331,451	\$1,085,525,683	\$4,560,787,165	\$4,841,938,056	\$2,113,138,204	\$2,436,183,575	\$1,899,131,036	\$2,028,340,905	\$9,052,387,856	\$10,391,988,220

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$141,802,640	\$293,870,365	\$301,862,062	\$306,367,112	\$1,043,902,179
State	\$328,169,905	\$1,263,222,517	\$1,556,122,100	\$750,543,366	\$3,898,057,888
Local Contributions	\$9,358,906	\$2,214,873,785	\$88,250,882	\$748,289,569	\$3,060,773,142
ARRA	\$0	\$25,246,386	\$0	\$0	\$25,246,386
Local	\$0	\$763,574,112	\$166,903,160	\$93,930,989	\$1,024,408,261
Other	\$0	\$0	\$0	\$0	\$0
Total	\$479,331,451	\$4,560,787,165	\$2,113,138,204	\$1,899,131,036	\$9,052,387,856

Please note:

- \$24,466,538 in STP-MM funds have been added to the Fort Worth District authorized funding category in FY 2009 from the Dallas District per RTC action on March 5, 2009 as part of the ARRA East-West Partnership
- Category 2 funds for CDA projects are listed in FY 2009 & FY 2010, using funding from later years. This funding will not be needed until those later years, but the projects have to be listed in the STIP for the CDA contract.

DFW Metropolitan Planning Organization - Paris District
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs
February 2010

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Proposition 12 & 14	\$0	\$0	\$0	\$0	\$13,747,200	\$13,747,200	\$0	\$0	\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State PE/ROW Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$13,747,200	\$13,747,200	\$0	\$0	\$0	\$0

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Local Contributions	\$0	\$0	\$0	\$0	\$0
ARRA	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0
Proposition 12 & 14	\$0	\$0	\$13,747,200	\$0	\$13,747,200
Other	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$13,747,200	\$0	\$13,747,200

Please note:
1) \$24,466,538 in STP-MM funds have been added to the Fort Worth District authorized funding category in FY 2009 from the Dallas District per RTC action on March 5, 2009 as part of the ARRA East-West Partnership
2) Category 2 funds for CDA projects are listed in FY 2009 & FY 2010, using funding from later years. This funding will not be needed until those later years, but the projects have to be listed in the STIP for the CDA contract.

Transit Financial Summary
Dallas-Fort Worth MPO - TxDOT Fort Worth District
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	17,014,376	5,717,895	22,732,271	41,240,173	5,502,994	46,743,167	18,022,373	5,659,833	23,682,206
2 Sec. 5307 - Urbanized Formula <200K	0		0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	1,284,000	262,288	1,546,288	2,541,878	437,553	2,979,431	43,200,000	10,800,000	54,000,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	723,147	26,582	749,729	567,521	22,817	590,338	383,801	95,950	479,751
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN		0	Programmed by PTN		0	Programmed by PTN		0
6 Sec. 5316 - JARC >200K	4,113,980	3,287,618	7,401,598	3,669,695	2,598,438	6,263,134	349,426	349,424	698,850
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	635,394	134,770	770,164	759,870	139,360	899,230	300,993	75,248	376,241
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$23,770,897	\$9,429,153	\$33,200,050	\$48,779,137	\$8,701,162	\$57,475,300	\$62,256,593	\$16,980,455	\$79,237,048
Transportation Development Credits Requested			\$0			\$88,491			\$0
Awarded			\$119,456			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	16,777,011	5,701,998	22,479,009	93,053,933	22,582,720	115,636,653
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	43,200,000	10,800,000	54,000,000	90,225,878	22,299,841	112,525,719
4 Sec. 5310 - Elderly & Individuals w/Disabilities	383,801	95,950	479,751	2,058,270	241,299	2,299,569
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN		0	Programmed by PTN		0
6 Sec. 5316 - JARC >200K	363,404	363,401	726,805	8,496,505	6,598,881	15,090,387
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	313,032	78,259	391,291	2,009,289	427,637	2,436,926
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$61,037,248	\$17,039,608	\$78,076,856	\$195,843,875	\$52,150,378	\$247,989,254
Transportation Development Credits Requested			\$0			\$88,491
Awarded			\$0			\$119,456

Transit Financial Summary
Dallas-Fort Worth MPO - TxDOT Dallas District
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 02/2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	49,244,191	15,153,348	64,397,539	122,241,421	15,264,950	137,506,370	54,082,825	14,034,411	68,117,236
2 Sec. 5307 - Urbanized Formula <200K	1,296,034	1,296,034	2,592,068	758,871	560,871	1,319,742	793,172	793,172	1,586,344
3 Sec. 5309 - Discretionary	107,266,997	56,985,322	164,252,319	180,976,136	105,223,828	286,199,964	92,760,787	54,978,855	147,739,642
4 Sec. 5310 - Elderly & Individuals w/Disabilities	899,881	47,470	947,351	895,935	52,734	948,669	1,023,664	191,937	1,215,601
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	1,417,025	1,156,562	2,573,587	1,097,972	1,052,076	2,150,048	2,998,985	2,063,984	5,062,969
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	2,862,122	2,298,848	5,160,970	748,757	259,757	1,008,514	876,331	219,082	1,095,413
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$162,986,250	\$76,937,584	\$239,923,834	\$306,719,092	\$122,414,216	\$429,133,307	\$152,535,764	\$72,281,441	\$224,817,205
Transportation Development Credits Requested			\$0			\$116,450			\$0
Transportation Development Credits Awarded			\$284,000			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	48,009,321	12,818,893	60,828,214	273,577,758	57,271,602	330,849,359
2 Sec. 5307 - Urbanized Formula <200K	693,313	249,256	942,569	3,541,390	2,899,333	6,440,723
3 Sec. 5309 - Discretionary	92,760,787	54,074,539	146,835,326	473,764,707	271,262,544	745,027,251
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,023,664	191,937	1,215,601	3,843,144	484,078	4,327,222
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	1,038,945	1,038,944	2,077,889	6,552,927	5,311,566	11,864,493
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	911,384	227,846	1,139,230	5,398,594	3,005,533	8,404,127
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$144,437,414	\$68,601,415	\$213,038,829	\$766,678,520	\$340,234,656	\$1,106,913,175
Transportation Development Credits Requested			\$0	\$0	\$0	\$116,450
Transportation Development Credits Awarded			\$0	\$0	\$0	\$284,000