Air North Texas 2017-2018 Partner Awards

Regional Transportation Council November 8, 2018



Air North Texas Partners



American Lung Association – DFW Region Brookhaven College City of Anna City of Arlington City of Bedford City of Cedar Hill City of Dallas City of Denton City of Fort Worth City of Garland City of Grand Prairie City of Grapevine City of Kennedale City of Mesquite City of North Richland Hills City of Plano City of Richardson Cedar Valley College DART DCTA **DFW Airport**

Health and Wellness Alliance for Children Hood County Insta-brite Technologies NCTCOG The North Texas Commission Dallas County Parker County **Tarrant County Trinity Metro** TxDOT – Dallas TxDOT – Fort Worth U.S. Green Building Council – North **Texas Chapter** University of North Texas Health Science Center University of Texas at Dallas University of Texas at Arlington UT Southwestern

Award Categories

• Outstanding Effort Awards

- Advertising
- Initiative
- Outreach

Arlo Ambassador AwardAir North Texas Partner of the Year

Outstanding Advertising



Outstanding Initiative

CEDAREHILL

Outstanding Outreach



Arlo Ambassador



Partner of the Year



Contacts

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www.airnorthtexas.org

Performance Measures Target Setting

Regional Transportation Council November 8, 2018



Federal Measures Target Status

Complete	Rulemaking	Number of Measures	MPO Target Setting Deadline	Reporting Period	Reporting Schedule
\checkmark	Transit Asset Management	4	12/27/2017	Annually	Annually
\checkmark	Safety Performance	5	2/27/2018	Annually	Annually
	Pavement and Bridge	6	11/15/2018	Four-Year Performance Periods	Biennially
	System Performance	6	11/15/2018	Four-Year Performance Periods	Biennially



Proposed Policy Action Statements

- General agreement with TxDOT on statewide targets Special emphasis on:
 - Improving off-system arterial pavement conditions
 - Replacing bridges in poor condition
 - Continue to:
 - Improve reliability on freeways/tollways
 - Reduce congestion on freeways/tollways
 - Increase non-automobile modeshares
 - Improve air quality



Federal Performance Measures

Pavement and Bridge

Interstate Pavement – Good

Interstate Pavement – Poor

Non-Interstate Pavement – Good

Non-Interstate Pavement – Poor

Bridge Condition – Good

Bridge Condition – Poor

System Performance

Interstate Reliability

Non-Interstate NHS Reliability

Truck Travel Time Reliability Index

Peak Hour Excessive Delay

Percent Non-SOV Mode Share

On-Road Mobile Source Emissions Reduction

Nitrogen Oxide (NOx)

Volatile Organic Compound (VOC)



Proposed RTC Position on Pavement Condition Targets

NCTCOG Supports TxDOT Statewide 2022 "Good Pavement
 Condition" Targets for National Highway System Facilities

 NCTCOG Supports TxDOT Statewide 2022 "Poor Pavement Condition" Targets for National Highway System Facilities
 Collaboration with TxDOT to Plan and Program Projects Contributing Toward Accomplishment of Pavement Goals will also Include the Following Action: NCTCOG will Work with Local Governments to Focus on Improvement of National Highway System Off-System Arterials in Poor Condition



Roadway Pavement Condition Targets

Roadway Categories	Total Network	2018 Baseline	2022 Target		
STATE of TEXAS					
Good Pavement Condition					
Interstate National Highway System (NHS)	19.19%	66.80%	66.40%		
Non-Interstate National Highway System (NHS)	80.81%	54.40%	52.30%		
Poor Pavement Condition					
Interstate National Highway System (NHS)	19.19%	0.30%	0.30%		
Non-Interstate National Highway System (NHS)	80.81%	13.80%	14.30%		
North Central Texas Region					
Interstates (on-system) ¹	25.90% ²	5.81% ³	7.99% ³		
Non-Interstate Freeway (on-system) ¹	13.40% ²	6.76% ³	8.93% ³		
Toll Roads (off-system)	6.70% ²	8.43% ³	9.32% ³		
Arterials (on-system) ¹	30.30% ²	18.52% ³	18.39% ³		
Arterials (off-system)	23.80%2	73.66% ³	69.82% ³		

¹ On-system refers to the TxDOT System

² Mobility 2045 Plan – 2018 Baseline Network Lane-Miles

³ Based on 5-year moving average

6

Proposed RTC Bridge Condition Targets

NCTCOG Supports TxDOT Statewide 2022 "Good/Poor Condition" Targets for National Highway System Bridges

Collaboration with TxDOT to Plan and Program Projects Contributing Toward Accomplishment of Bridge Goals will also Include the Following Action: NCTCOG will Focus on Expedited Programming to Improve National Highway System Bridges in Poor Condition

State of Texas					
Bridges*	2018 Baseline	2022 Target			
Good Bridge Condition					
All National Highway System Facilities	50.63%	50.42%			
Poor Bridge Condition					
All National Highway System Facilities	0.88%	0.80%			



*Based on total deck area

Proposed RTC System Performance Targets

Performance Measure		Historical Trend	Baseline (2016/2017)	2020 Target	2022 Target	Target Strategy
Interstate Reliability (% Person Miles Travelled)		Improving	77.3%	78.6%	79.5%	
Non-Interstate NHS Reliability (% Person M	Worsening	71.1%	N/A	71.1%		
Truck Travel Time Reliability Index	Improving	1.74	1.71	1.66		
Peak Hour Excessive Delay (Hours per Capita)*		Worsening	15.5	N/A	15.0 16.0	Improve
Percent Non-SOV Mode Share (% Commuter Trips)*		Improving	19.5%	19.9%	20.2%	Over
On-Road Mobile Source Emissions	NOx (kg/day)	Improving	2,410.80	2,892.96	5,062.68	Trend
Reductions (Cumulative)	VOC (kg/day)	Improving	499.72	599.67	1,079.40	

*Regional Transportation Council and TxDOT must agree on a single regional target concurrence from TxDOT agreeing to NCTCOG proposed targets has been received



Recommended RTC Action*

Agree to Support TxDOT Statewide Targets for National Highway System Pavement and Bridge Conditions with Focus on:

The Improvement of Regional National Highway System Off-System Arterial Pavements National Highway System Bridges in Poor Condition

Adopt Regional Targets as Presented for:

Interstate Reliability

Non-Interstate Reliability

Truck Travel Time Reliability Index

Peak Hour Excessive Delay

Percent Non-SOV Mode Share

Emissions Reductions

*STTC Recommended RTC Adoption of Proposed Targets



2018 Public Participation Plan Update

Regional Transportation Council November 8, 2018 Amanda Wilson, AICP



North Central Texas Council of Governments

Public Participation Plan

- Fulfills basic public involvement requirements established by federal law
- Defines public involvement procedures and comment periods
- Outlines communications and outreach strategies for informing the public
- **Describes measures for diversity and inclusiveness**
- Provides basis for evaluating outreach efforts
- Last updated in February 2015

Legislative Basis

Public participation requirements are outlined in laws and legislation regarding:

- Transportation funding
- **Civil rights**
- Environmental justice
- Limited English proficiency

Ways We Involve People

Public meetings, online comment opportunities

Website, email and social media

Publications, newsletters

Community events

Speaking opportunities

Media relations

Advertising





Proposed Revisions

Revised stakeholder list to reflect new federal requirements Increased weight given to local comments Updated Language Assistance Plan with new demographics **Refined evaluation measures and reporting** More efficient public input opportunities Increased emphasis on livestreaming Outreach to and through community groups

Public Comment Policy Update Summary

What's Staying the Same

Length of comment periods

Meetings recorded and posted online

What's Changing

No requirement for multiple public meetings

Meetings livestreamed whenever possible

Recommendations for UPWP modifications posted online without video summary

Schedule

August 9, 2018 August 24, 2018 September 10, 11, 19, 2018 **September 10, 2018 October 11, 2018 October 24, 2018 October 26, 2018 November 8, 2018**

RTC Information STTC Information Public meetings Public comment period begins RTC Information **Public comment period ends** STTC Action **RTC** Action

Requested Action

Approve the revised Public Participation Plan and its attachments

Contacts

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www.nctcog.org/trans/involve



METROPOLITAN PLANNING ORGANIZATION (MPO) MILESTONE POLICY UPDATE

Regional Transportation Council

November 8, 2018



Background

- The Metropolitan Planning Organization (MPO) Milestone Policy was adopted by the Regional Transportation Council (RTC) in June 2015.
- Staff identified projects that were funded 10 or more years prior to the policy being approved and had not gone to construction.
- New estimated start dates for projects to go to construction by were established by each implementing agency.
- In April 2016, the RTC approved a policy to give agencies one additional fiscal year from their proposed construction start date to advance projects (i.e., A project with an estimated start date of June 2017 (FY 2017) would have until the end of FY 2018 to start construction).
- The policy stipulates that if a project does not go to construction by the established deadline, the project's funding will be removed.

Project Monitoring Efforts

- Projects included on the 2016 Milestone List have been monitored to ensure timely implementation has occurred.
 - Reminder letters were sent to all agencies with a project on the list in December 2016
 - Staff highlighted the projects and their deadlines during 2019-2022
 Transportation Improvement Program (TIP) Development process
 - Letters have been sent to agencies with projects that are being proposed for cancellation notifying them of the plan of action

Outcomes to Date

- Of the 57 projects on the initial list:
 - 4 projects were canceled initially based on input from the implementing agencies
 - 2 projects were canceled as a result of being on the Federal Highway Administration (FHWA) 10-Year Preliminary Engineering Audit list
 - 1 project was canceled and the funding moved to another project
 - 37 projects have let for construction on time or have been completed
 - 5 projects did not meet their deadline and are slated for cancellation based on the policy
 - 7 projects must let before the end of FY 2019 (September 30, 2019)
 - 1 project does not have an established deadline

Projects Proposed for Cancellation

Agency	Facility/Limits	Scope	Funding to be Removed
Dallas County	Camp Wisdom Road from Carrier Parkway to FM 1382	Widen 2 to 4 lane divided	\$7,200,000
TxDOT Dallas	Northwest Highway (Spur 244) at Jupiter	Traffic signal and pedestrian improvements	\$359,331
TxDOT Dallas	Northwest Highway (Spur 244) at Plano Road	Traffic signal and pedestrian improvements	\$522,500
TxDOT Dallas	SH 78 from IH 635 to Forest Lane	Traffic signals and intersection improvements	\$3,400,000
City of Denton	McKinney Street (Old FM 426) from 1.4 miles west of SL 288 to 1.1 miles east of SL 288	Widen 2 lane roadway to 4 lane divided urban	\$17,867,303
		TOTAL:	\$29,349,134

Issues to Consider

- All agencies reset and established their own schedule in 2016 (i.e., neither staff or the RTC set their schedule)
- The RTC approved an additional one year extension to the revised schedule
- Some projects were canceled after implementing agency staff determined that the projects were no longer warranted
- Projects were selected in 1992 (26 years ago), 1999 (19 years ago), and 2005 (13 years ago).
- 37 other projects were prioritized by the implementing agencies and successfully met the deadline
- Agencies with non-compliant projects still think their projects are needed
- Each of the five project schedules have been delayed further in the last 12 months
- STTC has proposed a solution for the remaining 5 projects

STTC Recommendation

- Extend deadline for all 5 projects to December 2019 for roadway construction letting
- Report back to the Committee with each project's status in April 2019
- If projects miss the December 2019 deadline, there will be no further action or discussion. The projects will be canceled.

Action Requested

- Options:
 - Option 1 RTC approval of removing funding from projects that did not meet the deadline,
 - Option 2 RTC approval of extending the deadline to December 2019 for projects that did not meet the previous deadline (Surface Transportation Technical Committee's recommendation)
- Direct staff to continue monitoring projects that must let by the end of FY 2019
- Direct staff to amend the TIP to incorporate RTC action
- Direct staff to initiate a new round of 10-Year Milestone projects in 2019

Questions?

Christie J. Gotti Senior Program Manager Ph: (817) 608-2338 <u>cgotti@nctcog.org</u> Brian Dell Senior Transportation Planner Ph: (817) 704-5694 bdell@nctcog.org

2017-2018 CMAQ/STBG* FUNDING: STRATEGIC PARTNERSHIPS ROUND 3, INTERSECTION IMPROVEMENTS, AND METROPOLITAN TRANSPORTATION PLAN (MTP) POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDIT (TDC) PROGRAM

Regional Transportation Council

November 8, 2018

* Congestion Mitigation and Air Quality Improvement Program/ Surface Transportation Block Grant



North Central Texas Council of Governments Transportation Department

CMAQ/STBG FUNDING PROGRAMS

STATUS

PROGRAM

- Federal/Local Funding Exchanges
- Automated Vehicle ProgramRound 1 Round 2
- Strategic Partnerships
 - ☑ Round 1 ☑ Round 2 Round 3/Intersection Improvements/MTP Policy Bundle
- Planning and Other Studies
- 10-Year Plan/Proposition 1 Adjustments
- Sustainable Development Phase 4: Turnback Program, Context Sensitive, Transit Oriented Development (TOD) Projects
- Transit Program
- □ Assessment Policy Programs/Projects
- Local Bond Program Partnerships
- Safety, Innovative Construction, and Emergency Projects

Management & Operations (M&O), NCTCOG-Implemented, & Regional/Air Quality Programs

✓ = Project Selection Completed ■ = Program Partially Completed ■ = Pending STTC/RTC Approval

STRATEGIC PARTNERSHIPS ROUND 3

- Purpose
 - Coordinate and develop partnerships with local agencies and the Texas Department of Transportation (TxDOT) to help fund high-priority projects, leverage non-Regional Transportation Council (RTC) funds, and advance project development
- Eligibility criteria considered:
 - Local partners are contributing more than the standard 20% match (overmatching the federal funds or paying for design, right-of-way, etc.),
 - Project has multiple non-RTC stakeholders/contributors, or
 - Project is of strategic importance within/to the region

INTERSECTION IMPROVEMENTS

- Purpose
 - Coordinate with local agencies and TxDOT to identify intersections that need safety and traffic flow improvements
- Selection criteria considered:
 - Project addresses a safety issue (history of vehicle crashes)
 - Air quality benefits
 - Cost effectiveness
 - Current volumes
 - Level of service

MTP POLICY BUNDLE TDC PROGRAM

- Purpose
 - Provide agencies with an opportunity to use MTP Policy Bundle TDCs on federally eligible local projects
- Eligibility criteria considered:
 - New project
 - Project must be eligible to receive federal funds under Title 23 (Highway Program) or Title 49 (Transit Program) of United States Code
- Selection criteria considered (more details can be found in the Council mail out):
 - Current Volumes
 - Air Quality benefits the project yields
 - Cost effectiveness
 - Are additional lanes warranted?
 - Level of Service
 - Project addresses a safety issue (history of vehicle crashes)

PROJECT REVIEW PROCESS

- Projects were divided into project types and evaluated against each other.
- Project types:
 - Roadways
 - Intersections
 - Bicycle/Pedestrian
 - Complete Streets/Context-Sensitive Design
 - Intelligent Transportation Systems (ITS)/Traffic Signals
 - Strategic Partnerships

PROPOSED FUNDING TARGETS

PROJECT CATEGORY	PROPOSED TARGET ¹	
Roadways	\$50,000,000	
Intersections	\$15,000,000	
Bicycle/Pedestrian	\$20,000,000	
Complete Streets	\$35,000,000	
Strategic Partnerships	\$50,000,000	
ITS/Traffic Signals	\$1,000,000	
TOTAL	\$171,000,000 ²	

1: Federal amounts only

2: With these targets, there is still \$191M of CMAQ and \$84M of STBG funds remaining to be programmed in FY 2019-2023

EAST/WEST FUNDING DISTRIBUTION

CATEGORY	WESTERN SUBREGION	EASTERN SUBREGION
CMAQ	\$21,371,318	\$48,816,914
Funding Share	30.5%	69.5%

CATEGORY	WESTERN SUBREGION	EASTERN SUBREGION
STBG	\$40,264,359	\$60,745,800
Funding Share	39.9%	60.1%

Staff also proposes to fund a project in North Richland Hills with Regional Toll Revenue (RTR) funds in order to help balance the overall East/West Equity; Staff proposes to move Dallas County RTR funds to Tarrant County

SUMMARY OF PROPOSED FUNDING RECOMMENDATION

PROJECT TYPE	PROPOSED CMAQ FUNDS	PROPOSED STBG FUNDS	PROPOSED RTR FUNDS	PROPOSED NON-RTC FUNDING	TDCs	TOTAL
Roadways	\$4,805,700	\$47,675,700	\$0	\$13,031,490	4,295,000	\$65,512,890
Intersections	\$16,038,464	\$0	\$0	\$4,373,566	104,200	\$20,412,030
Bicycle/Pedestrian	\$18,495,725	\$0	\$0	\$0	3,699,145	\$18,495,725
Complete Streets	\$23,438,155	\$12,633,659	\$0	\$100,000	7,214,363	\$36,171,814
Strategic Partnerships	\$6,190,188	\$40,700,800	\$5,804,590	\$31,428,875	0	\$84,124,453
ITS/Traffic Signals	\$1,220,000	\$0	\$0	\$0	244,000	\$1,220,000
TOTAL	\$70,188,232	\$101,010,159	\$5,804,590	\$48,933,931	15,556,708	\$225,936,912
Blue text indicates	changes since th	a October 2018	STTC meeting			

Blue text indicates changes since the October 2018 STTC meeting

APPROVAL TIMELINE

MEETING/TASK	DATE	
STTC Information	October 26, 2018	
RTC Information	November 8, 2018	
Public Meetings	November 2018	
STTC Action	December 7, 2018	
RTC Action	December 13, 2018	

Please send any questions or comments to staff early in the timeline, so they can be resolved in a timely manner.

QUESTIONS?

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Brian Dell

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Evan Newton

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Legislative Update and RTC Legislation and Finance Subcommittee Update

REGIONAL TRANSPORTATION COUNCIL | NOVEMBER 8, 2018

AMANDA WILSON

Federal Outlook

Impact of Midterm Election

FY 19 Appropriations

Potential for Infrastructure Bill

FAST Act Reauthorization – Hearings Starting 2019

Highway Trust Fund Fix Needed

Federal Update

FY 2019 Appropriations

Continuing Resolution to extend FY 2018 appropriations levels through Dec. 7

House and Senate working to resolve differences on "minibus" bill for Transportation and HUD

Budget Outlook

Congress must pass "minibus" bill or another CR to extend appropriations into the new Congress

Federal Update

Shuster Infrastructure Draft Bill

- Discussion draft released July 23, 2018
- Sets the conversation for new infrastructure bill expected next year Four principles:
 - **Reform the Highway Trust Fund**: 15-person commission to present proposal to Congress to keep fund solvent
 - **Strengthen investment:** 15-cent gas tax increase, BUILD (\$3B/year 2019-2023) and STBG authorizations (\$4.5B/year 2019-2021)
 - Utilize innovative financing: National VMT pilot program
 - Accelerate project delivery: Environmental review within 2 years

Draft Federal Legislative Principles

Review Electronic Item 8.2

Provide comments, questions, suggestions to staff by November 30

Anticipated RTC approval in December

Texas Legislature Outlook

Impact of Election – Many New Members

New Speaker of the House

Interim Reports – Expected November/December

Texas Legislature Update

Senate Transportation Committee (Aug. 27)

Effect of UTP funding allocations and project selection decisions on accomplishing goals in the statewide transportation plan

Penalty practices employed by toll authorities around the state

Legislative Budget Board (Aug. 30)

TERP: Current balance is \$1.6B. TCEQ requesting \$77.4M per year for FY 2020-2021 to maintain current levels. Revenue streams will expire when FY 2019 ends.

LIRAP: No request

Senate Natural Resources Committee (Sept. 5)

TERP revenues and appropriations – no consensus on next steps

Draft Texas Legislative Program

Review Electronic Item 8.1

Provide comments, questions, suggestions to staff by November 30

Anticipated RTC approval in December

Questions and Comments

Amanda Wilson

Program Manager (817) 695-9284 awilson@nctcog.org

511DFW and EcoTrafiX

Regional Transportation Council

Natalie Bettger November 8, 2018



511DFW and EcoTrafiX

- Regional Traveler Information System
- Integrate Data from Various Sources
 - TxDOT (Speeds, DMS, CCTV images, Incidents)
 - Cities
 - Waze (bidirectional, filtered, unfiltered)
 - HERE Speed, Travel Time, Trip Planner
 - Others
- Transit Data and Trip Planner





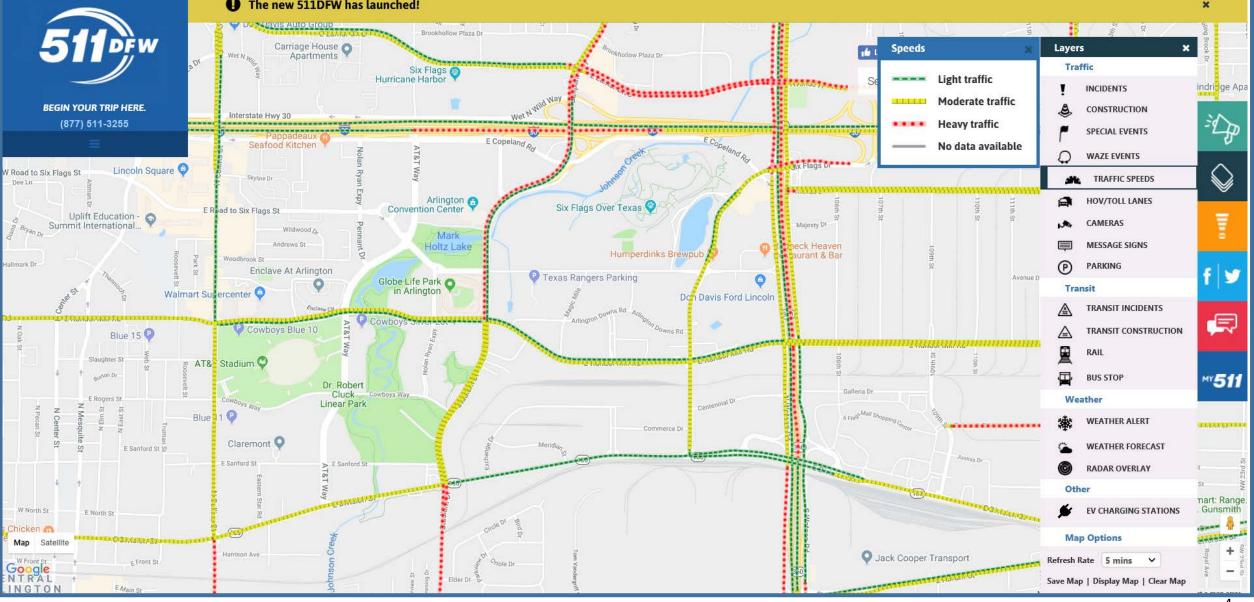
511DFW and EcoTrafiX Components

- Website: 511DFW.org
- My511 Personalized Website
- Dial 511 Interactive Voice Response
- Mobile App
- All of the Above in Spanish
- Information Exchange Network
- Data Archive
- Performance Measures
- Open API

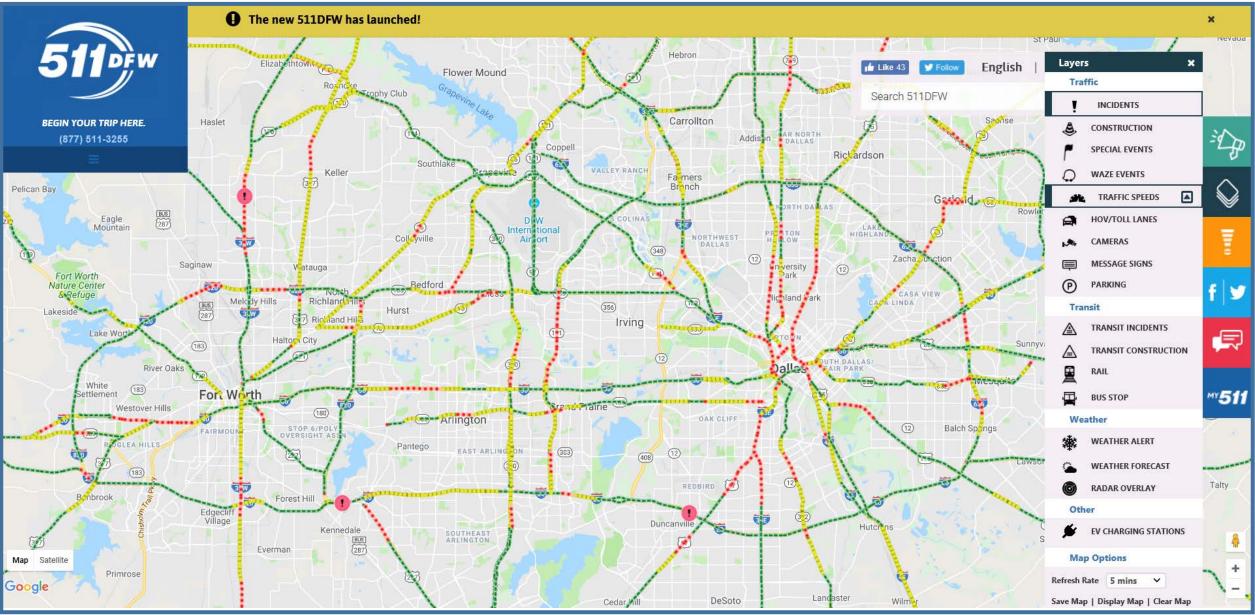
r 511		
E-mail Address		
Password		
Phone:		~
Preferred Language	English	~
I agree to the MY511DFW	s Terms and Conditions & Privacy	Policy
	CREATE AN ACCOUNT	

511DFW Freeway and Arterial Speed Display

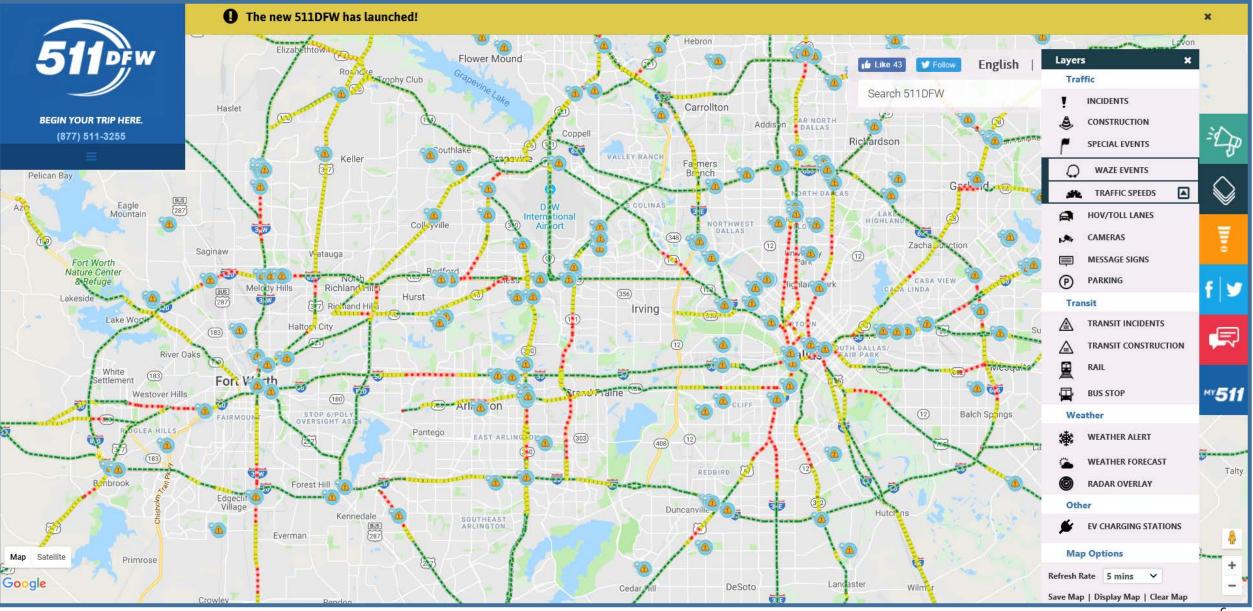
The new 511DFW has launched!



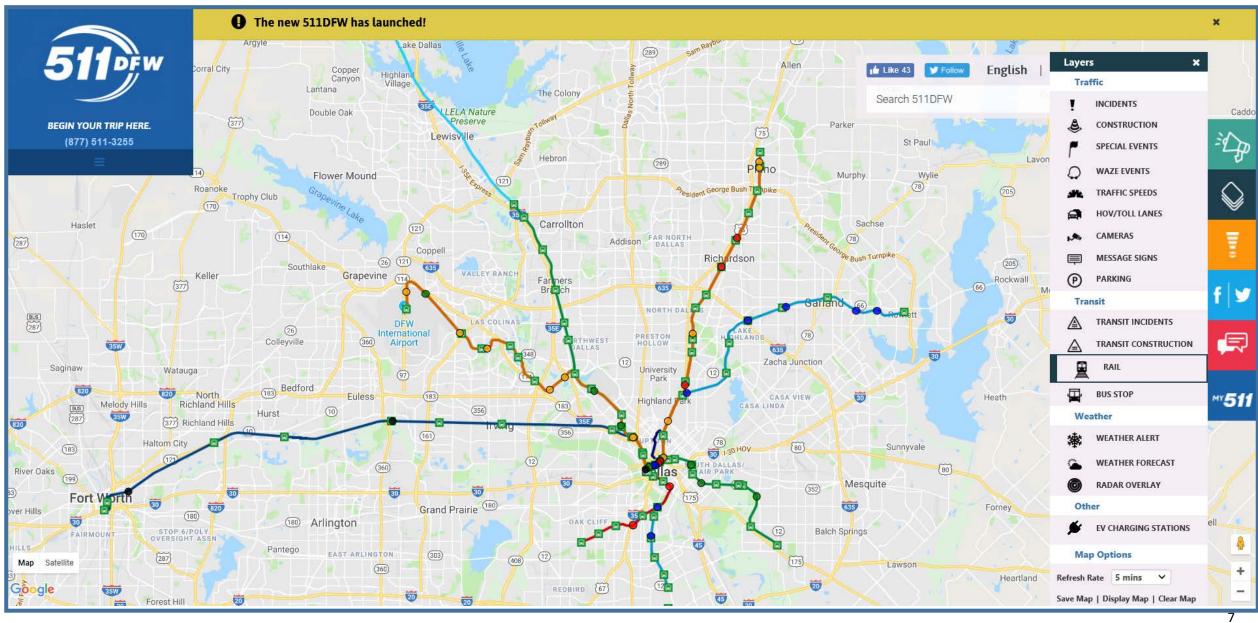
511DFW Incidents Display



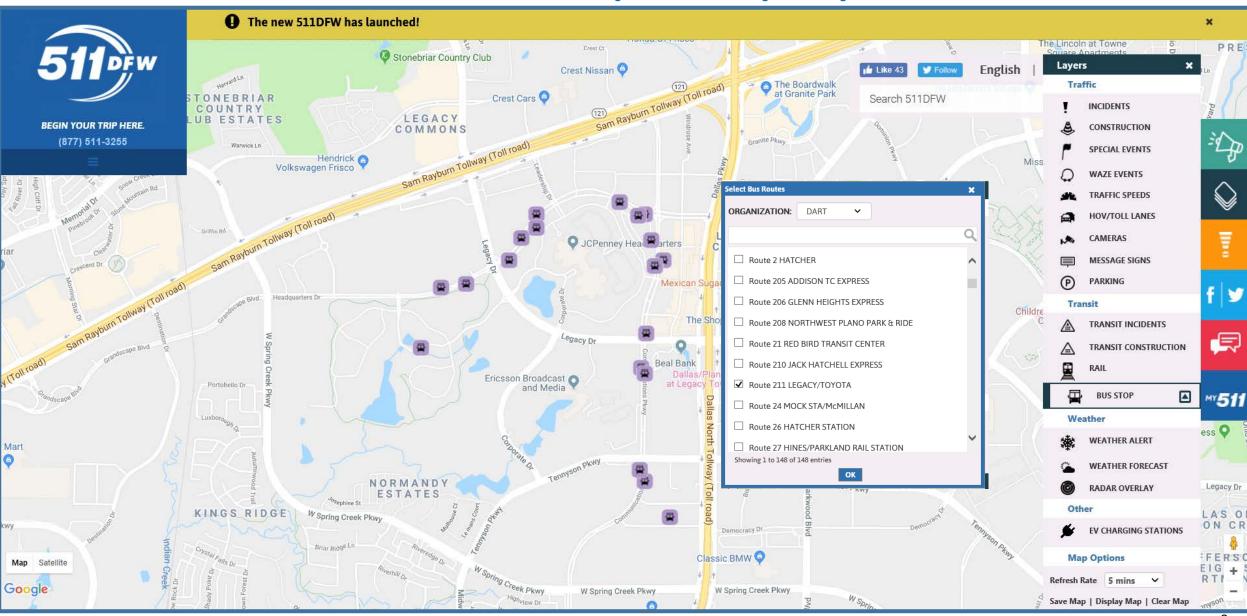
511DFW Waze Events Display



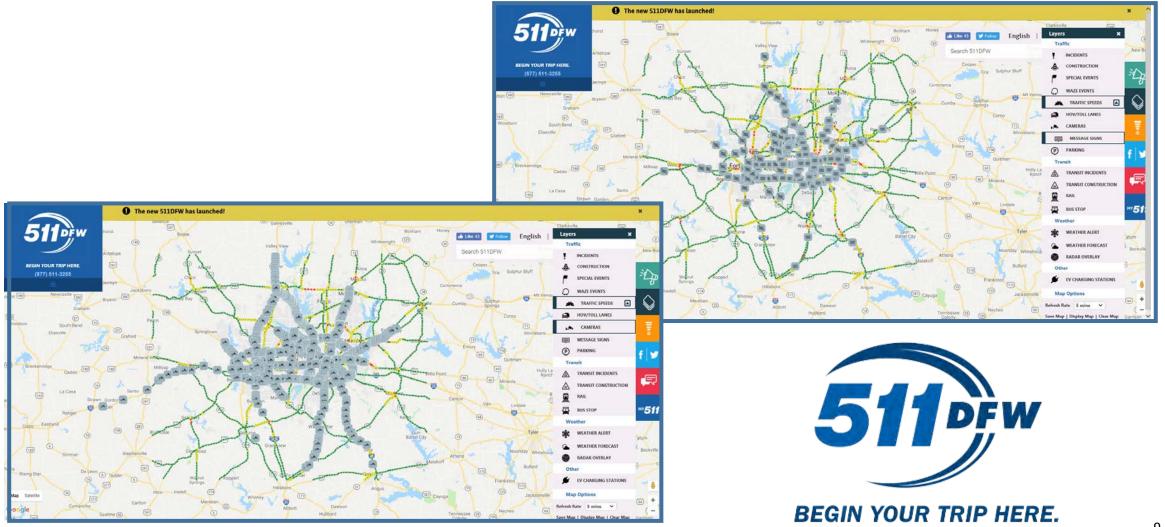
511DFW Transit Rail Display



511DFW Transit Bus Stops Display

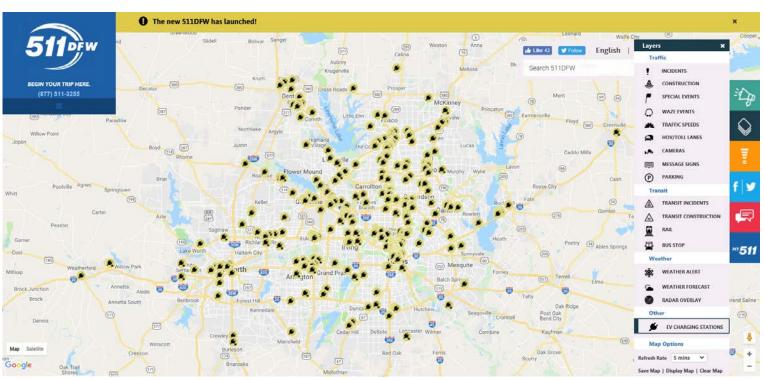


Regional Closed Circuit Television and Dynamic Message Signs Display



511DFW and EcoTrafiX Components Recent and Future Enhancements

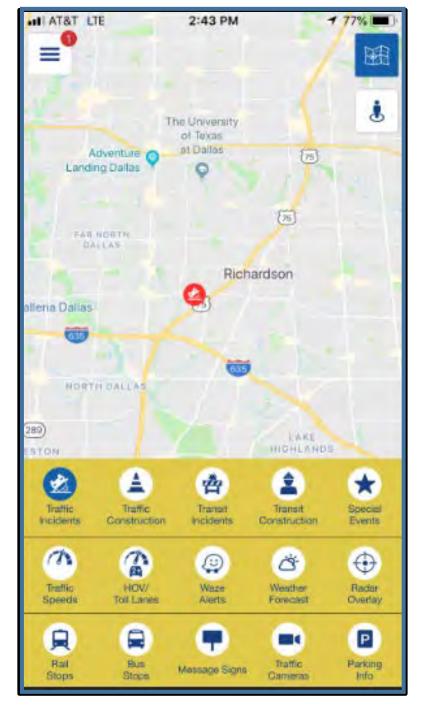
- EV Charging Stations
- Bike/Ped Routes
- Freeway Motorist Assistance
- Future:
 - Traffic Signal Control Module
 - Flood data
 - Parking
 - Wrong Way Driving
 - Marketing and Outreach

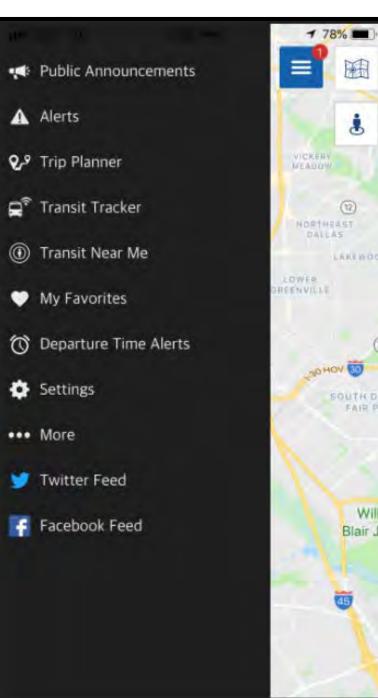


511DFW App Display



BEGIN YOUR TRIP HERE.





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Questions or comments?



BEGIN YOUR TRIP HERE.

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Marian Thompson, P.E. <u>mthompson@nctcog.org</u> 817-608-2336

Eric Quintana equintana@nctcog.org 817-608-2381

TECHNOLOGY LANE TO REPLACE NON-WORKING US 75 HOV (Non-Legislative Items)

- Option 1A: Pay \$15 Million minus Depreciated Items
- Option 1B: Pay \$15 Million in Transportation's Development Credits
- Option 2A: Terminate HOV Project Due to Design Life
- Option 2B: Terminate Project: 3 Design Exceptions
- Option 3: Equity of Tolling with 3 Nearby Tollroads: Policy Sensitivity
- Option 4: Federal Requirements with State Restrictions
- Option 5: Differential Price through HOV Reward

TECHNOLOGY LANE TO REPLACE NON-WORKING US 75 HOV (Non-Legislative Items)

- Option 6: Develop a Permit for Drive Alone Users
- Option 7: Remove Pylons and Continue Unenforceable HOV
- Option 8: Section 166 (introduction of price) Developed after HOV Award
- Option 9: Price SOV Minimum Amount / Hours of Operation / Direction
- New Option 10: Construct with Non-Federal Funds
- New Option 11: Introduce New Guaranteed Transit From Plano Along LBJ Managed Lane
- New Option 12: Federally Required Congestion Management Process is in conflict with Section 166.

DALLAS/ARLINGTON/FORT WORTH (HSR): STRENGTHEN PARTNERSHIP

Phase 1 Conceptual Engineering

Procurement of Phase 1 and 2:	NCTCOG	Included in First
Lead:	RTC with HSR Commission	Federal Railroad
Purpose:	Reduce Options	Environmental I
Consultants:	Yes, Helping Us	Yes, All Consult
Public Outreach:	NCTCOG	Consultants
Options:	NCTCOG	Consultants
When:	<1 Year	< 2 Years
Start:	Can Start Before Consultants Selected	Consultants Hel Phase 2

Phase 2 Environmental Document

Included in First Procurement Federal Railroad Administration Environmental Impact Study Yes, All Consultants Consultants Consultants < 2 Years Consultants Help in Phase 1 and Conduct