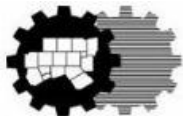


2023 UNIFIED TRANSPORTATION PROGRAM AND REGIONAL 10-YEAR PLAN UPDATE

Public Involvement

June 2022



North Central Texas
Council of Governments
Transportation Department

BACKGROUND

- Texas House Bill (HB) 20 requires that Metropolitan Planning Organizations (MPO) develop 10-Year Plans using performance-based planning and project selection methods.
- The Regional 10-Year Plan includes projects funded with Category 2 (MPO selected), Category 4 (TxDOT District selected), and Category 12 (Texas Transportation Commission [TTC] selected)
- The Dallas-Fort Worth Regional 10-Year Plan was originally approved by the Regional Transportation Council (RTC) in December 2016.
- This plan is updated annually in conjunction with the development of TxDOT's Unified Transportation Program (UTP).

ACTIVITIES SINCE LAST UPDATE

- TxDOT began developing the 2023 UTP.
- NCTCOG staff has worked with the TxDOT Districts on project updates (e.g., costs/funding, environmental clearance and construction start dates) and potential new projects.
- A draft project listing was created for the March 1, 2022, TxDOT deadline that included the project revisions and potential new projects.

PRINCIPLES FOR THE DEVELOPMENT OF THE REGIONAL 10-YEAR PLAN

- Project should be included in Metropolitan Transportation Plan
- Focus on “system” versus new, stand-alone projects
- Fully fund existing projects before funding new projects
- Ensure equity of county allocations
- Maintain toll lanes/toll managed lanes on selected corridors
- Re-fund previously unfunded projects, when possible
- Ensure all RTC projects are approved in 2023 UTP (including “placeholders”)
- Projects must be scored and should have a score sufficient to qualify for funding

REGIONAL FUNDING ALLOCATIONS FOR 2017 to 2023 UTPs

*Funding Category	2017 Allocation	2018 Allocation	2019 Allocation	2020 Allocation	2021 Allocation	2022 Allocation	2023 Proposed Allocation
Category 2	\$3.784	\$3.607	\$3.832	\$3.516	\$2.913	\$2.931	\$3.205
Category 4	\$0.830	\$1.553	\$1.637	\$1.537	\$1.340	\$1.348	\$1.593
Category 12	\$0.812	\$2.130	\$1.395	\$3.041	\$3.089	\$2.601	TBD
Total Allocation	\$5.426	\$7.290	\$6.864	\$8.094	\$7.342	\$6.880	\$4.798

* Amounts shown in billions

PROPOSED SOUTHEAST CONNECTOR FUNDING EXCHANGE (CATEGORY 2/12)

- The Southeast Connector project came in \$800 million over the estimate.
- The project was split into four pieces.
- Seeking funding for only one additional segment, which costs \$468 million
- A partnership with the TTC is being proposed to move Category 2 funds from existing projects in outer years to the Southeast Connector, with Category 12 funds replacing those Category 2 funds.
- If TxDOT and the TTC agree to this proposal, the RTC will request that an Interlocal Agreement be developed so the Category 12 funding cannot be rescinded.

PROPOSED CATEGORY 2/12 FUNDING EXCHANGE (CONTINUED)

Below are the projects with Category 2 funding (\$468 million in total) which were identified for this proposal:

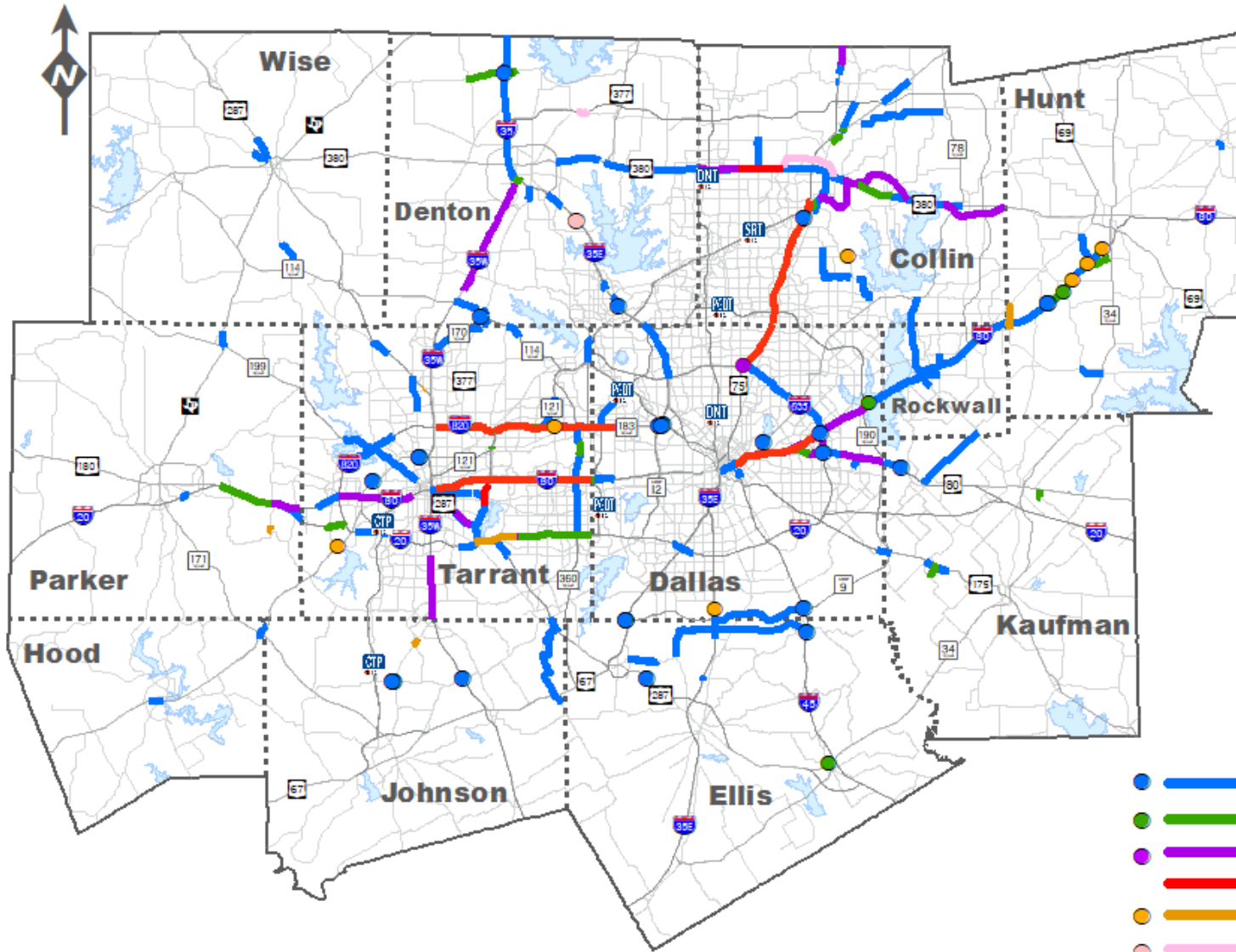
- TIP 13070/CSJ 0135-15-002
 - US 380 from JCT US 380/West University (West of McKinney) to JCT US 380/East of University (East of McKinney)
 - Exchange \$283,996,800
- TIP 13067/CSJ 0135-02-065
 - US 380 from Coit Road to JCT US 380/University Drive
 - Exchange \$120,000,000
- TIP 13033.5/CSJ 0196-01-113
 - IH 35E at Dobbs Road
 - Exchange \$61,486,864
- FM 428 Greenbelt
 - Exchange \$2,516,336 (after re-funding project with \$50 million)

PROPOSED SOUTHEAST CONNECTOR FUNDING EXCHANGE (CATEGORY 2/STBG)

- Surface Transportation Block Grant (STBG) funds are not being obligated as quickly as needed, so a Category 2/STBG funding exchange is being proposed.
- \$97.9 million of Category 2 funds currently on a section of the Southeast Connector project will be exchanged with STBG funds.
- Since this Southeast Connector section can go to construction in Fiscal Year 2022, the region will be able to quickly reduce the carryover balance of STBG funds and take advantage of additional STBG funding that became available to the state.
- To complete the exchange, 15 projects across the region that are currently funded with \$97.9 million of STBG funds will be funded with Category 2 funds instead.

Dallas-Fort Worth Regional 10 Year Plan Projects

FY 2017 - FY 2032



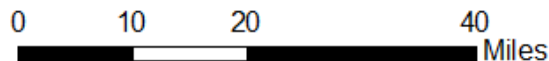
Dallas CBD



Fort Worth CBD

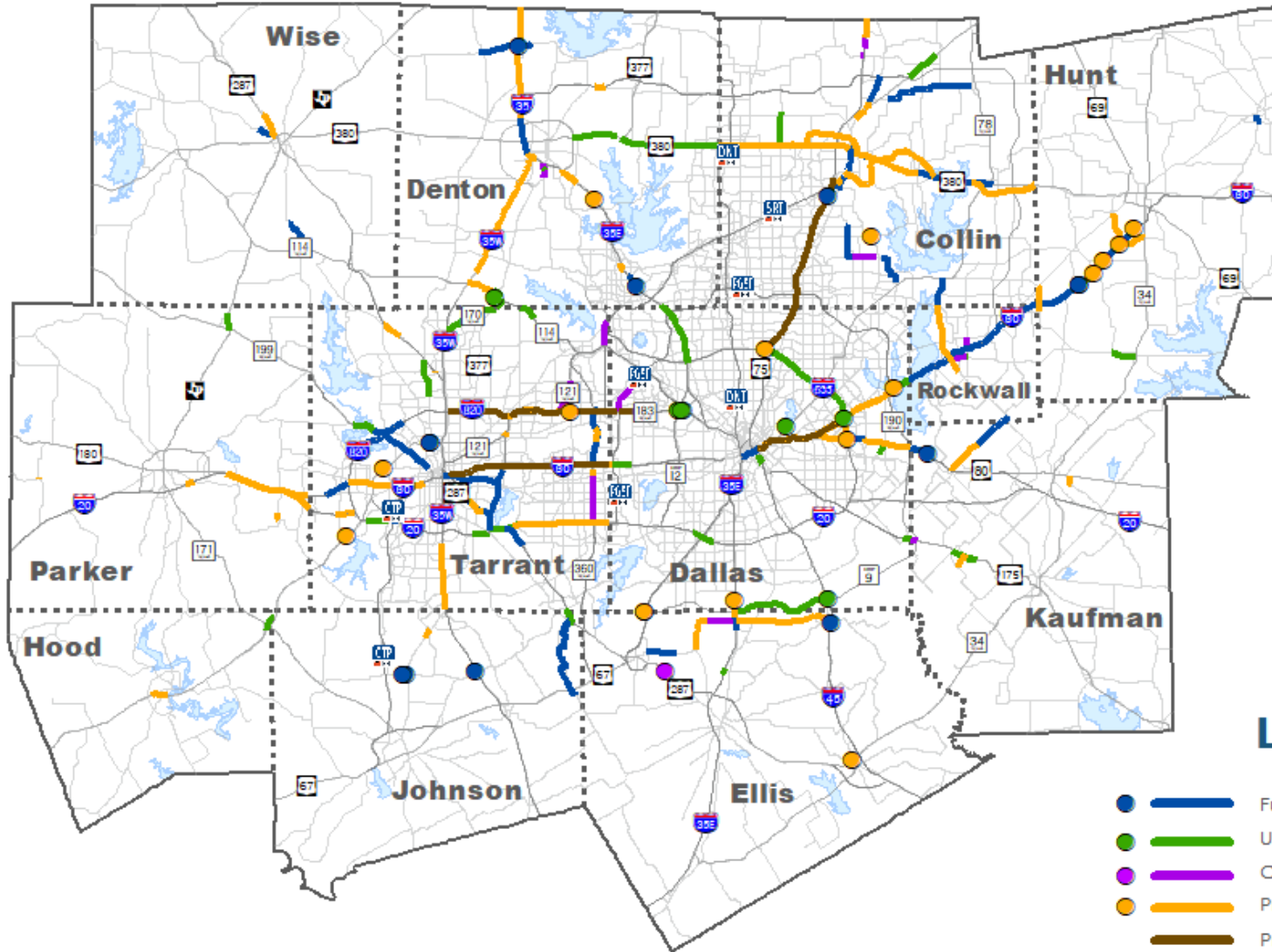
Legend

- — Approved 10 Year Plan Projects
- — Proposed New Category 2 and 4 Projects
- — Proposed New Category 12 Projects
- Proposed Tolled Projects
- — Proposed STBG/Category 2 Funding Swap
- — Proposed Category 2/Category 12 Funding Swap
- Mobility 2045 Roadways
- County Boundary
- Lakes

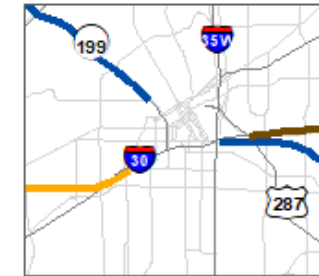


Dallas-Fort Worth Regional 10 Year Plan Projects

FY 2017 - FY 2032



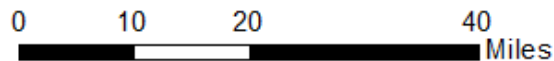
Dallas CBD



Fort Worth CBD

Legend

- Funded Projects
- Under Construction
- Completed
- Proposed Projects*
- Proposed Tolled Projects
- Mobility 2045 Roadways
- County Boundary
- Lakes



NEXT STEPS

- Finalize project selection/update efforts in coordination with TxDOT staff
- Await decisions by the TTC on Category 12 funding
- Bring listings to the STTC and RTC for approval
- Bring back any project changes to the committees once the TTC weighs in and approves the UTP

TIMELINE

MEETING/TASK	DATE
Funding Targets Received	February 2022
Initial draft list due to TxDOT	March 1, 2022
Public Involvement	June 2022
STTC Action	June 24, 2022
RTC Action	July 14, 2022
TxDOT Public Meetings for 2022 UTP	June/July 2022
Anticipated TTC Approval of 2022 UTP	August 2022

CONTACT/QUESTIONS?

Christie J. Gotti
Senior Program Manager
Ph: (817) 608-2338
cgotti@nctcog.org

Brian Dell
Principal Transportation Planner
Ph: (817) 704-5694
bdell@nctcog.org

Cody Derrick
Transportation Planner III
Ph: (817) 608-2391
cderrick@nctcog.org