2023 UNIFIED TRANSPORTATION PROGRAM AND REGIONAL 10-YEAR PLAN UPDATE

Public Involvement

June 2022
BACKGROUND

- Texas House Bill (HB) 20 requires that Metropolitan Planning Organizations (MPO) develop 10-Year Plans using performance-based planning and project selection methods.

- The Regional 10-Year Plan includes projects funded with Category 2 (MPO selected), Category 4 (TxDOT District selected), and Category 12 (Texas Transportation Commission [TTC] selected)

- The Dallas-Fort Worth Regional 10-Year Plan was originally approved by the Regional Transportation Council (RTC) in December 2016.

- This plan is updated annually in conjunction with the development of TxDOT’s Unified Transportation Program (UTP).
ACTIVITIES SINCE LAST UPDATE

• TxDOT began developing the 2023 UTP.
• NCTCOG staff has worked with the TxDOT Districts on project updates (e.g., costs/funding, environmental clearance and construction start dates) and potential new projects.
• A draft project listing was created for the March 1, 2022, TxDOT deadline that included the project revisions and potential new projects.
PRINCIPLES FOR THE DEVELOPMENT OF THE REGIONAL 10-YEAR PLAN

- Project should be included in Metropolitan Transportation Plan
- Focus on “system” versus new, stand-alone projects
- Fully fund existing projects before funding new projects
- Ensure equity of county allocations
- Maintain toll lanes/toll managed lanes on selected corridors
- Re-fund previously unfunded projects, when possible
- Ensure all RTC projects are approved in 2023 UTP (including “placeholders”)
- Projects must be scored and should have a score sufficient to qualify for funding
## REGIONAL FUNDING ALLOCATIONS FOR 2017 to 2023 UTPs

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<tbody>
<tr>
<td>Category 2</td>
<td>$3.784</td>
<td>$3.607</td>
<td>$3.832</td>
<td>$3.516</td>
<td>$2.913</td>
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<td>Category 4</td>
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<td>Category 12</td>
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<td>$3.041</td>
<td>$3.089</td>
<td>$2.601</td>
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<td>Total Allocation</td>
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<td>$6.864</td>
<td>$8.094</td>
<td>$7.342</td>
<td>$6.880</td>
<td>$4.798</td>
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* Amounts shown in billions
PROPOSED SOUTHEAST CONNECTOR FUNDING EXCHANGE (CATEGORY 2/12)

- The Southeast Connector project came in $800 million over the estimate.
- The project was split into four pieces.
- Seeking funding for only one additional segment, which costs $468 million.
- A partnership with the TTC is being proposed to move Category 2 funds from existing projects in outer years to the Southeast Connector, with Category 12 funds replacing those Category 2 funds.
- If TxDOT and the TTC agree to this proposal, the RTC will request that an Interlocal Agreement be developed so the Category 12 funding cannot be rescinded.
Below are the projects with Category 2 funding ($468 million in total) which were identified for this proposal:

- TIP 13070/CSJ 0135-15-002
  - US 380 from JCT US 380/West University (West of McKinney) to JCT US 380/East of University (East of McKinney)
  - Exchange $283,996,800
- TIP 13067/CSJ 0135-02-065
  - US 380 from Coit Road to JCT US 380/University Drive
  - Exchange $120,000,000
- TIP 13033.5/CSJ 0196-01-113
  - IH 35E at Dobbs Road
  - Exchange $61,486,864
- FM 428 Greenbelt
  - Exchange $2,516,336 (after re-funding project with $50 million)
PROPOSED SOUTHEAST CONNECTOR FUNDING EXCHANGE (CATEGORY 2/STBG)

• Surface Transportation Block Grant (STBG) funds are not being obligated as quickly as needed, so a Category 2/STBG funding exchange is being proposed.

• $97.9 million of Category 2 funds currently on a section of the Southeast Connector project will be exchanged with STBG funds.

• Since this Southeast Connector section can go to construction in Fiscal Year 2022, the region will be able to quickly reduce the carryover balance of STBG funds and take advantage of additional STBG funding that became available to the state.

• To complete the exchange, 15 projects across the region that are currently funded with $97.9 million of STBG funds will be funded with Category 2 funds instead.
NEXT STEPS

• Finalize project selection/update efforts in coordination with TxDOT staff
• Await decisions by the TTC on Category 12 funding
• Bring listings to the STTC and RTC for approval
• Bring back any project changes to the committees once the TTC weighs in and approves the UTP
# TIMELINE

<table>
<thead>
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<th>MEETING/TASK</th>
<th>DATE</th>
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<tbody>
<tr>
<td>Funding Targets Received</td>
<td>February 2022</td>
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<tr>
<td>Initial draft list due to TxDOT</td>
<td>March 1, 2022</td>
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<td><strong>Public Involvement</strong></td>
<td><strong>June 2022</strong></td>
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<td>STTC Action</td>
<td>June 24, 2022</td>
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<td>RTC Action</td>
<td>July 14, 2022</td>
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<td>TxDOT Public Meetings for 2022 UTP</td>
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<td>Anticipated TTC Approval of 2022 UTP</td>
<td>August 2022</td>
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CONTACT/QUESTIONS?

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