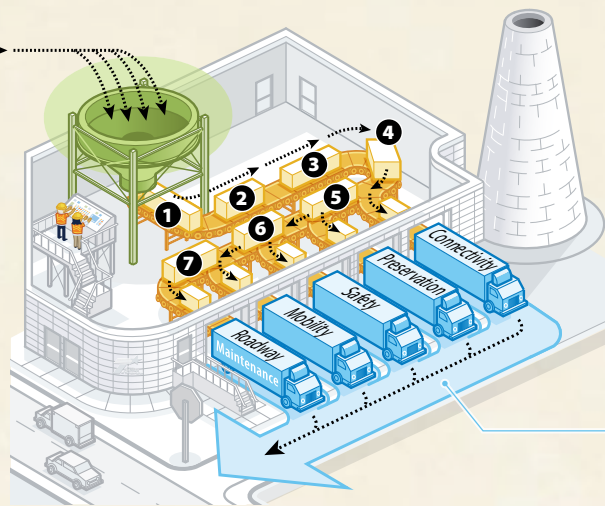


1. FUNDING SOURCES



2. ADVANCED PLANNING

1. Public Involvement
2. Feasibility Analysis
3. Environmental
4. Engineering
5. Right of Way
6. Utility Adjustment
7. Contractor Procurement

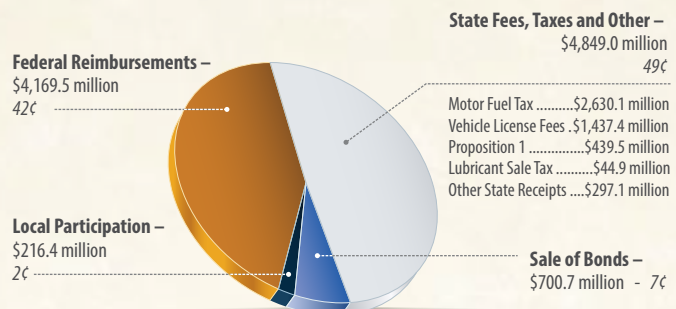
3. MOBILITY AND MAINTENANCE PROJECTS

TxDOT graphic by DEAN HOLLINGSWORTH/Information Specialist

TxDOT graphics

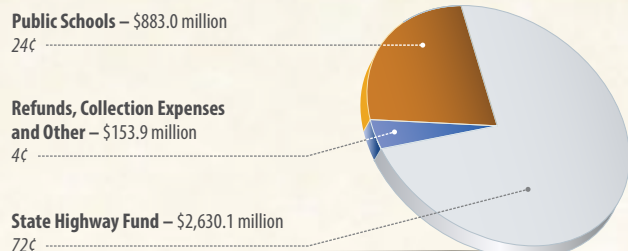
DISTRIBUTION OF TOTAL STATE HIGHWAY FUND* RECEIPTS

TOTAL RECEIPTS: \$9.936 billion

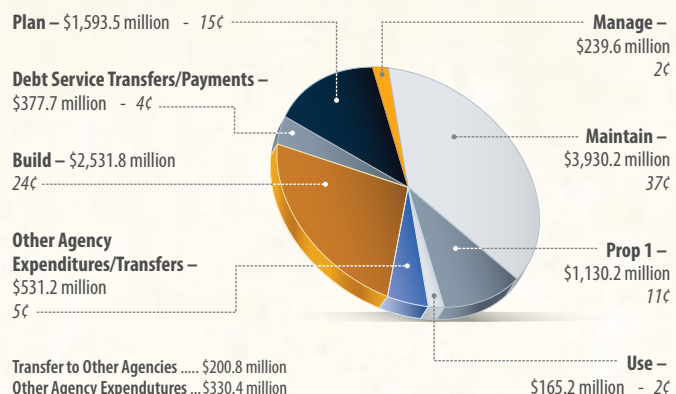


DISTRIBUTION OF TEXAS MOTOR FUEL TAXES

GROSS TAX COLLECTED BY STATE COMPTROLLER: \$3.667 billion



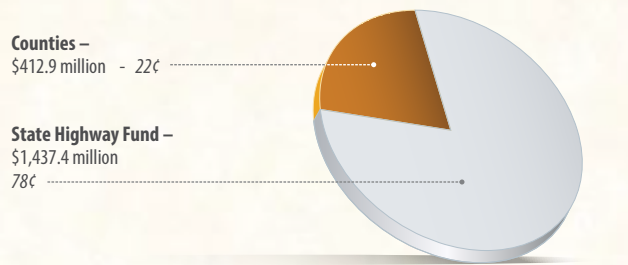
TOTAL DISBURSEMENTS*: \$10.499 billion



*Includes all expenditures to appropriated State Highway Fund.

DISTRIBUTION OF TEXAS MOTOR VEHICLE REGISTRATION FEES

GROSS COLLECTIONS: \$1.850 billion



TxDOT graphics

DALLAS DISTRICT PROGRESS

Monthly Report on Dallas District Projects and Topics

COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

DalTrans Traffic Management Center Gets an Upgrade



DALLAS – The DalTrans Traffic Management Center will soon get its first big technology upgrade since opening in 2007. DalTrans, located on the TxDOT Dallas District campus, helps alleviate congestion as an intelligent transportation systems and traffic communications hub. Operators monitor traffic conditions 24 hours a day, 365 days a year. The technology update will replace about 600 outdated analog closed-circuit television (CCTV) cameras with the latest digital cameras. These cameras keep a close eye on TxDOT roadways within the Dallas District, except for a few corridors in less travelled areas. The video images from these cameras are transmitted back to the DalTrans Traffic Management Center via radios and fiber optic cables, which are then processed and can be displayed by operators on the DalTrans video wall.

The installation of the new digital cameras is anticipated to coordinate with a state-of-the-art video wall upgrade project. The project will replace aging analog rear projection screens with 40 seamlessly assembled 55-inch LCD video monitors to allow multiple configurations of high definition video images for sharper displays. In fact, the new video wall will be 1.5 times larger than the existing display area.

This technology update is incredibly important to drivers' safety. Operators monitor roadway conditions, dispatch assistance to stranded motorists via Courtesy Patrol, and share the information with motorists via dynamic message signs. This information can help drivers make an informed decision about what routes to take and what routes to avoid. Once the updates are complete, local news media will continue to have access



At left: Exterior view of the DalTrans building which houses the Traffic Management Center.

Below: Interior view of the DalTrans Traffic Management Center in its current/outdated configuration. The upcoming technology upgrade will replace obsolete cameras and video equipment with state-of-the-art modern technology, which will allow the center to better monitor traffic congestion and improve management of traffic flow in the Metroplex.



SOURCE: Texas Department of Transportation

Digital Cameras



Will replace **600** outdated analog closed-circuit television (CCTV)

Wall Monitors

40 new seamlessly assembled 55-inch LCD video monitors

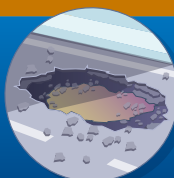
TxDOT graphic

DALLAS DISTRICT | PROGRESS



TEXAS DEPARTMENT OF TRANSPORTATION
4777 E. Highway 80
Mesquite, TX
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www.txdot.gov



REPORT A POTHOLE:

Visit www.txdot.gov/contact-us/formhtml?form=Report_a_Pothole or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>

SEPTEMBER 2020 LET PROJECTS (SUBJECT TO CHANGE)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	COST EST. (M)	BID (M)	(%)	EST. TOTAL COST (M)**	CONTRACTOR
1	0009-11-250	IH 30	Haskell Ave. to west of Buckner Blvd.	Planing, concrete full depth repair, ACP overly, & pvmt. markings	\$15.89	\$13.28	-16.42	\$17.81	Austin Bridge & Rd Services, LP
2	0817-01-024	FM 428	US 377 to FM 1385	Rehabilitate existing pvmt./add shldrs.	\$10.96	\$8.83	-19.43	\$12.37	Jagoe-Public Co.
3	2351-01-017	FM 2478	US 380 to north of FM 1461	Widen 2-lane rural hwy. to 4-lane div. (6-In Ult.); Realign intersection at FM 1461	\$36.66	\$28.05	-23.48	\$43.00	Austin Bridge & Rd Services, LP
*	0918-00-328	VA	Various locations in the Dallas District	Non-site specific installation of traffic signals	\$2.48	\$2.32	-6.79	\$2.84	Durable Specialties, Inc.
*	0918-00-360	VA	Various locations in the Dallas District	For the construction of rumble strips & pvmt. markings and markers	\$2.88	\$1.65	-42.83	\$3.18	Stripe-A-Zone, Inc.
EST. SEPTEMBER 2020 TOTALS					\$68.87	\$54.12	-21.41	\$79.19	
DISTRICT FY ACCUMULATIVE LETTINGS					\$624.00	\$625.42			
DALLAS DISTRICT FY LETTING VOLUME CAP					\$235.08 M				

*Unmapped.
**Est. Total Project Costs includes est. PE, ROW, E&C, Indirect Costs and Potential Change Order Costs at the time of bid.

OCTOBER 2020 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)
1	0121-05-051	SH 22	NW CR 2060/1190 to east of N. 38th St. in Corsicana	Overlay, shoulder texture,safety end treatments	\$4.67
2	0195-03-095	IH 35; BS 121H; FM 2181	On IH 35 from US 380 to IH 35W; On BS 121H from SH 121S to SH 121; On FM 2181 from IH 35E to Lillian Miller Pkwy.	Full depth concrete repair and pavement markings on the frontage roads	\$1.57
3	0197-02-124	US 175	East of E. Malloy Bridge Rd. to W of FM 1389	Ramp mods, mill and inlay existing frontage roads	\$3.76
4	0197-03-054	US 175	FM 148 to CR 4106 in Crandall	Construct new 2-lane frontage roads (FRs); convert existing FR from 2-lane 2-way to 2-lane 1-way FR & ramp mods	\$8.80
5	0549-03-024	SH 121	Collin County Outer Loop to CR 635 (Fannin County Line)	Reconstr./Widen from 2-ln to 4-ln rural divided; construct 0 to 4-ln discontinuous frontage road/FM 455 interchange	\$118.68
6	1048-03-011	FM 780	FM 660 to end of maintenance	Reconstr. existing pavement and add shoulders	\$10.69
*	0048-04-101	Various	Various Locations in the Dallas District	Seal coat, pavement markings and markers	\$13.25
*	0918-00-353	Various	Digital video project	Purchase new digital video software/hardware for DalTrans Traffic Management Center	\$1.34
ESTIMATED TOTAL					\$162.76 M

*Unmapped.

COMPLETED CONSTRUCTION PROJECTS (FROM SEPTEMBER 1-30, 2020)

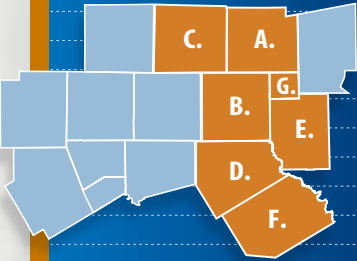
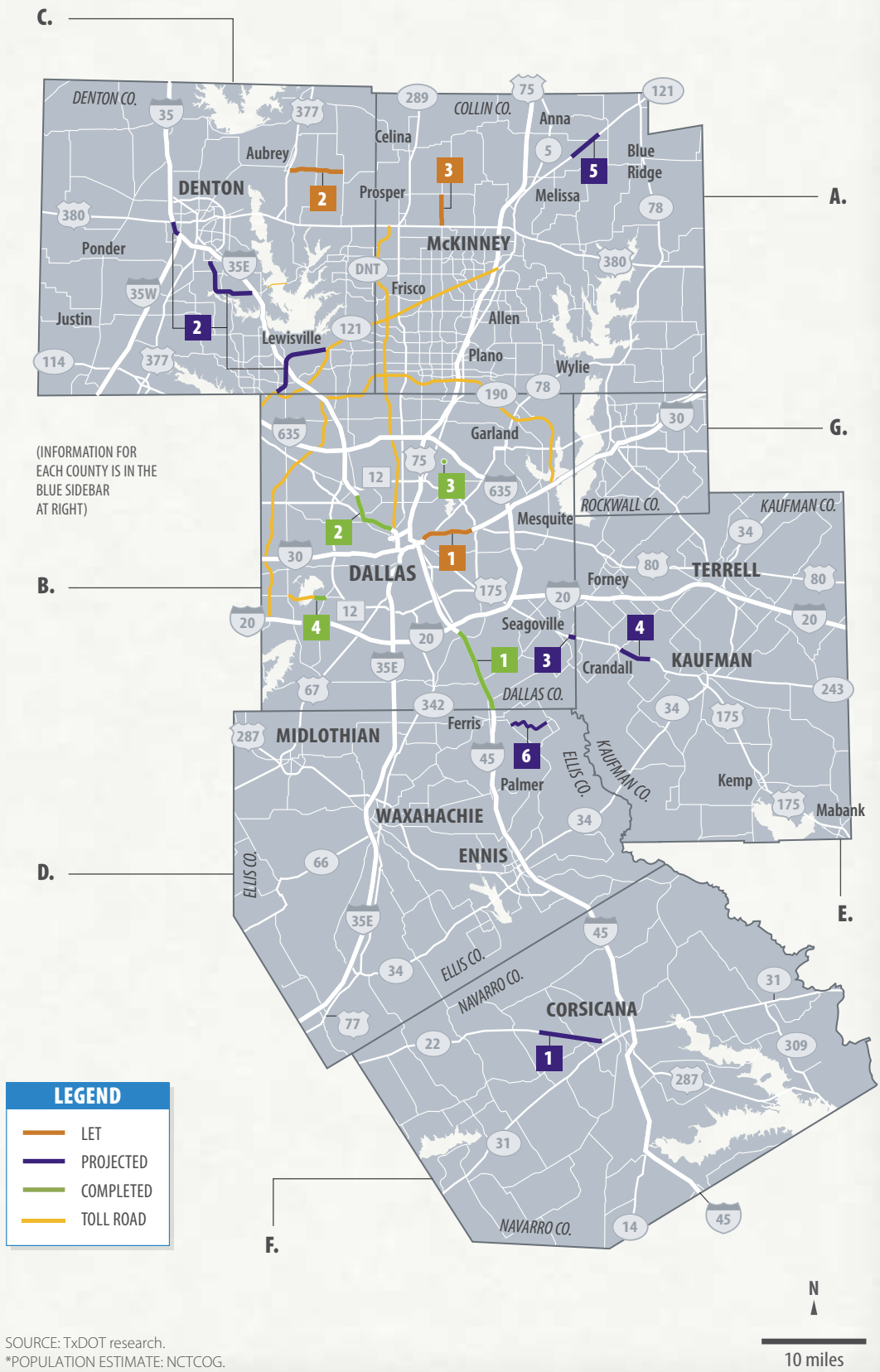
	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	COMPLETED DATE
1	0092-02-129	IH 45	Ellis C/L to SH 310	Install guide signs	\$1.01	9/10/2020
2	0196-03-278	IH 35E	N of Oak Lawn Ave. to N of Harry Hines Blvd. ramps	Mill, full depth concrete pavement repair, overlay on nb frontage road	\$4.27	9/15/2020
3	0918-47-128	CS	Royal Lane at Abrams Road	Improve traffic signals	\$1.34	9/22/2020
4	2208-02-022	SS 303	Mountain Creek Parkway to Spur 408	Full depth repair concrete pavement, overlay and pavement markings	\$2.76	9/15/2020
*	0918-47-115	VA	Various Locations on State Highways in Dallas County	Construct curb ramps and sidewalks	\$2.24	9/15/2020
ESTIMATED TOTAL					\$11.62 M	

*Unmapped.
SOURCE: Texas Department of Transportation.

TxDOT graphics

DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in **September**, are projected to let in **October**, or have recently been **completed**.



2020 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,085,742
*POPULATION ESTIMATE | 5,019,590
LANE MILES | 10,793.058

A. | COLLIN COUNTY

VEHICLE REGISTRATION: 799,926
*POPULATION ESTIMATE: 1,043,140
LANE MILES: 1,462.514

B. | DALLAS COUNTY

VEHICLE REGISTRATION: 2,155,995
*POPULATION ESTIMATE: 2,591,820
LANE MILES: 3,377.212

C. | DENTON COUNTY

VEHICLE REGISTRATION: 680,143
*POPULATION ESTIMATE: 901,120
LANE MILES: 1,633.926

D. | ELLIS COUNTY

VEHICLE REGISTRATION: 181,071
*POPULATION ESTIMATE: 197,780
LANE MILES: 1,526.862

E. | KAUFMAN COUNTY

VEHICLE REGISTRATION: 124,760
*POPULATION ESTIMATE: 128,520
LANE MILES: 1,215.130

F. | NAVARRO COUNTY

VEHICLE REGISTRATION: 52,355
*POPULATION ESTIMATE: 50,870
LANE MILES: 1,191.856

G. | ROCKWALL COUNTY

VEHICLE REGISTRATION: 91,492
*POPULATION ESTIMATE: 106,340
LANE MILES: 346.193



OVERVIEW: The Southern Gateway project will add capacity, replace aging pavement and improve safety along I-35E and US Highway 67 in southern Dallas. As one of the major highways into and out of downtown Dallas, the roadway carries about 218,000 vehicles per day on pavement that was first built in the 1950s. The reconstruction project has been supported since before 2003, when the project was first environmentally cleared but left unfunded. With improvements complete just to the north with the Horseshoe Project, the next step to further improve congestion in downtown is to rebuild this major urban highway.

Goals: Improve safety by rebuilding the highway, which will improve entrance and exit ramps, improve cross street bridges and add full shoulders within the right of way along the I-35E section.

Full reconstruction and widening of I-35E to include five general purpose lanes in each direction and two reversible non-tolled express lanes from Colorado Boulevard to US 67. I-35E will have seven lanes into downtown each morning and seven lanes out of downtown each evening. The US 67 scope will save the existing paving and widen to provide a third general purpose lane in each direction from I-35E to I-20.

The existing concurrent US 67 HOV lane will be reconstructed to be one reversible non-tolled managed express lane in the center median.



TxDOT photo

At left is an aerial photo of construction of the new Beckley Avenue Bridge over I-35E which was demolished in June 2018.

PROJECT HISTORY

- **Public Meetings** – June 23 & 25, 2015; July 7 & 9, 2015, January 26 & 28, 2016
- **FHWA Schematic Approval** – Spring 2016
- **Public Hearing** – July 2016
- **FHWA Environmental Clearance** – Dec. 2016
- **Design-Build Contract** Executed with Pegasus Link Constructors (PLC) - June 2017

PROJECT PROGRESS

- **Traffic switches completed** to open portions of the new pavement for new ramps along southbound and northbound I-35E
- **Work continues** for the Marsalis, Illinois, Louisiana, Ewing and 12th St bridges over I-35E
- **Continued progress** on earthwork, drainage, concrete pavement, retaining walls and bridge construction in multiple areas of the project

PROJECT DETAILS

- **Limits:** I-35E from Colorado Blvd. to south of Kiest Blvd.; on US 67 from I-35E/US 67 split to I-20.

- **Length:** 11 miles
- **Estimated Completion:** Summer 2022

PROJECT DESCRIPTION

- **I-35E:** Full reconstruction and widening to include five general purpose lanes in each direction and two reversible, non-tolled managed express lanes from Colorado Blvd. to US 67 and infrastructure for a deck plaza.
- **US 67:** Add a third general purpose lane in each direction from I-35E to I-20. The existing concurrent US 67 HOV lane will be rebuilt to become one reversible, non-tolled managed express lane in the center median.

ESTIMATED COSTS

Construction	\$530.3 M
Utilities	\$16.3 M
Design/QA/CM	\$79 M
Total Design/Build Contract*	\$625.6 M
ROW (state costs)	\$40 M

*Subject to change.

TxDOT graphic

ESTIMATED FUNDING

CAT 2	\$50 M
CAT 5 (CMAQ)	\$54.3 M
CAT 7	\$54.1 M
CAT 11	\$260 M*
CAT 12	\$168 M
RTR Funds	\$39.6 M
Strat 102 (ROW Cost)	\$40 M
Total Funding	\$666 M

* Congestion Relief Funding

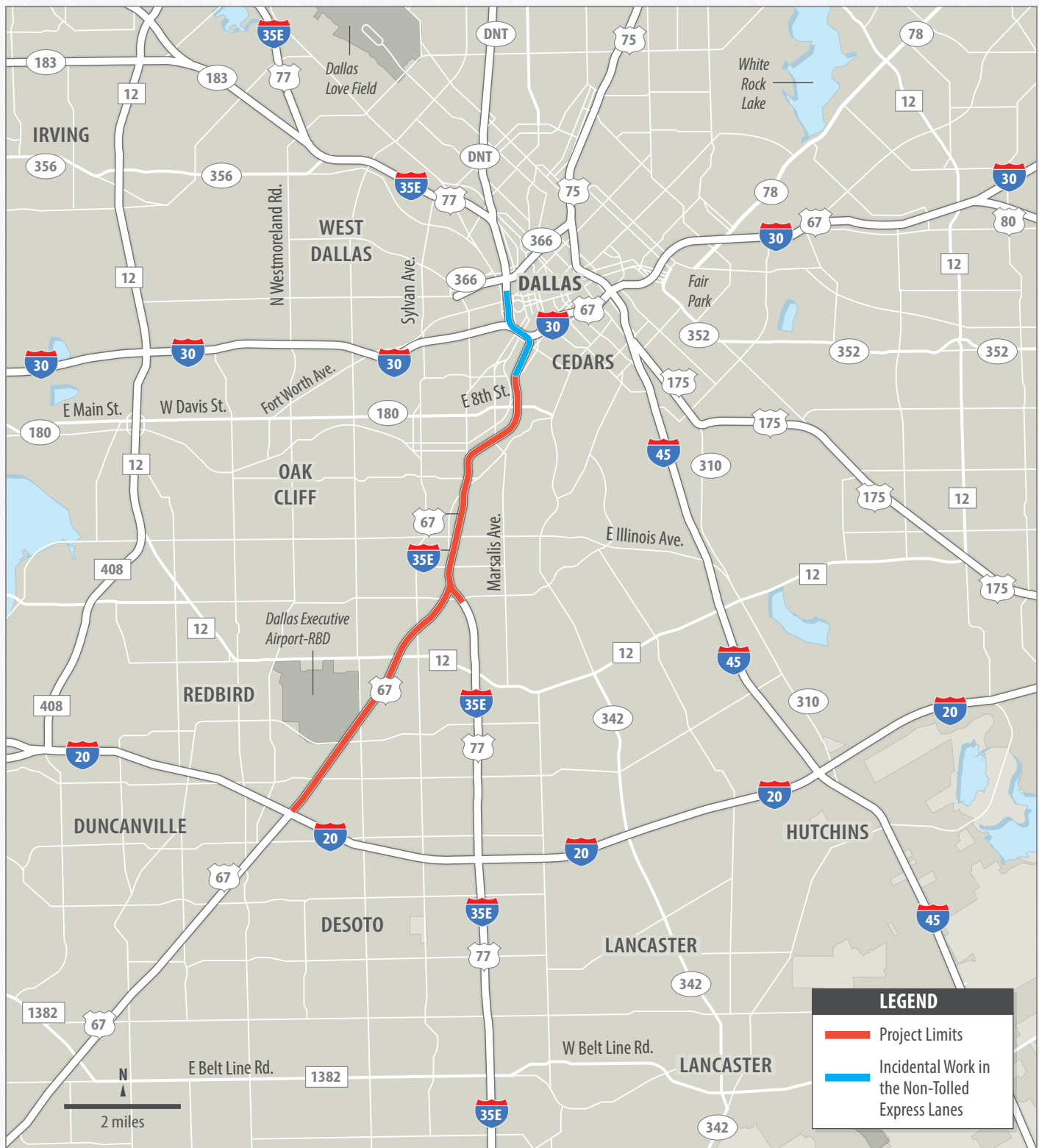
TxDOT graphic



Official 2018 logo design for TSG project.



A Texas Clear Lanes project: www.TexasClearLanes.com



NOTE: Highlighted areas are not drawn to scale.

TxDOT graphic

PROJECT CONTACTS



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214-320-6100



www.TexasClearLanes.com



www.TheSouthernGateway.org

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Mesquite, TX 75150
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635 EAST PROJECT

TxDOT PROJECT TRACKER

DALLAS DISTRICT

| Connecting You With Texas



OVERVIEW:

The 11-mile 635 East Project will reconstruct and widen I-635 from US 75 to I-30, including the I-635/I-30 interchange. The general-purpose lanes will be expanded and the existing tolled managed lanes will be rebuilt. When complete, there will be a total of 10 general purpose lanes and two tolled managed lanes. The project will also include the construction of continuous frontage roads and provide numerous intersection improvements.

I-635 East originally opened in 1969 and was designed to accommodate 180,000 cars per day. Recently, the average daily traffic on I-635 reached 230,000. This increase has contributed to the roadway's top 30 ranking on Texas' most congested roadways list. The Texas Transportation Commission has designated the 635 East Project as part of the statewide Texas Clear Lanes initiative, organized to



TxDOT photo

address the most congested roadways in the state's metropolitan areas. The project

is designed to relieve congestion, provide local connectivity and improve safety.

PROJECT HISTORY

- **Public Meeting** – April 19, 2016
- **FHWA Schematic Approval** – May 1, 2014 (Skillman/Audelia interchange), July 21, 2017 (I-635 East Schematic)
- **Public Hearing** – Jan. 31, 2017
- **FHWA Environmental Clearance** – Jan. 20, 2003 (original FONSI), June 23, 2015 (Skillman/Audelia interchange) and April 24, 2017 (revised schematic)
- **Design-Build Contract**
 - May 30, 2019 - Conditional Award
 - Aug. 22, 2019 - Contract Execution
 - Sept. 9, 2019 - Notice to Proceed 1 (NTP1)
 - Jan. 24, 2020 - Notice to Proceed 2 (NTP2)

PROJECT PROGRESS

- **June 2020** – A portion of the I-30 HOV lanes closed for construction
- **July 2020** – Bridge demolition at Galloway Avenue over I-30
- **Summer 2020** – Utility work begins along the project

- **Aug. 2020** – EB I-30 exit and WB I-30 entrance ramps at Northwest Drive closed
- **Summer/Fall 2020** – Installation of drilled shafts and bridge foundations at some cross streets and the I-30 interchange
- **Sept. 2020** – Construction of the temporary Skillman St. bridge begins
- **Oct. 2020** – Virtual Groundbreaking
- **Fall/Winter 2020** – Construction on Galloway Avenue bridge over I-635 begins

PROJECT DETAILS

- **Limits**
 - I-635 from east of US 75 to I-30
 - I-30/I-635 interchange
- **Length:** 11 miles
- **Cost:** \$1.7 billion (Design and Construction)
- **Funding**
 - Funding sources include CAT 2, 3, 5, 7, 11 and 12
- **Right Of Way:** Acquisition is 100% complete

Project

- Reconstruct the general purpose lanes and construct one additional lane in each direction
- Construct continuous frontage roads consisting of two or three lanes in each direction
- Reconstruct the I-635/I-30 interchange
- Reconstruct the existing single tolled managed lane in each direction between US 75 and I-30
- Reconstruct the Skillman St. bridge

TEXAS CLEAR LANES

The Texas Transportation Commission has designated the 635 East Project as part of the statewide Texas Clear Lanes initiative, which addresses the most congested areas in the state.

PROJECT SCHEDULE

- **Spring 2020** – Construction start
- **Late 2024** – Substantial Completion



NOTE: Highlighted areas are not drawn to scale.

TxDOT graphic

PROJECT CONTACTS



Texas Department of Transportation
4777 East Highway 80 • Mesquite, TX 75150
214-320-6100



www.TexasClearLanes.com
www.635east.com



EAST

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