

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District)**  
**FY 2017 - FY 2031**

DRAFT

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2031								MPO Project Score
												Cat 2 DAL Approved	Cat 2 DAL Proposed	Cat 4 DAL Approved	Cat 4 DAL Proposed	Cat 12 Clear Lanes DAL Approved	Cat 12 Clear Lanes DAL Proposed	Cat 12 Strategic Priority DAL Approved	Cat 12 Strategic Priority DAL Proposed	
												\$2,619,914,466	\$3,099,602,736	\$1,223,659,249	\$1,389,346,281	\$1,622,094,151	\$3,198,085,796	\$1,131,239,279	\$1,238,818,121	
Collin	54005	2351-01-017	FM 2478	FM 1461 to US 380	Widen 2 lane rural highway to 4 lane divided; Realign intersection at FM 1461; 6 lane ultimate	September 2017 (Actual)	September 2020 (Actual)	2021	Project also has \$97,983 of local funding	\$34,891,277	\$34,793,244	\$34,793,244	\$34,793,244						89.25	
Collin	54005.1	2351-02-014	FM 2478	FM 1461 to North of FM 1461	Widen 2 lane rural highway to 4 lane divided; 6 lane ultimate; Realign intersection of FM 1461	September 2017 (Actual)	September 2020 (Actual)	2021	Project split out from TIP 54005/CSJ 2351-01-017	\$3,985,550	\$3,985,550	\$3,985,550	\$3,985,550						89.82	
Collin	20083	2679-02-008	FM 2514	FM 2551 to West of FM 1378	Widen 2 lane rural to 4 lane (Ultimate 6 lane) urban roadway including new pedestrian improvements and left/right turn lanes	May 2014 (Actual)	May 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Remainder of construction funded with-\$3,415,689 RTR and \$1,202,000 CMAQ; \$16,867,792 low bid	\$16,867,792	\$13,600,000	\$13,600,000	\$13,600,000						N/A	
Collin	55037	2679-03-016	FM 2514	North of Drain Drive to Brown Street	Widen facility from 2 lane to 4/6 lane urban divided	February 2019 (Actual)	<del>July 2022</del> January 2022	2022	Project also has \$2,500,000 of Category 1 funding for potential cost overruns	<del>\$24,107,754</del> \$20,179,763	\$24,107,754	\$20,179,763	\$24,107,754						85.74	
Collin	55038	2679-03-015	FM 2514	East of Lavon Parkway to North of Drain Drive	Widen facility from 2 lane to 4 lane urban divided (ultimate 6 lane divided)	February 2019 (Actual)	<del>July 2022</del> January 2022	2022		<del>\$11,360,404</del> \$11,167,795	\$11,360,404	\$11,167,795	\$11,360,404						84.96	
Collin	83209	2056-01-042	FM 2551	FM 2514 to FM 2170	Reconstruct and widen 2 lane rural to 6 lane urban divided	November 2010 (Actual)	July 2022	2022	Project also has \$4,500,000 of Category 1 funding for potential cost overruns	\$44,570,571	\$44,570,571	\$44,570,571	\$44,570,571						84.79	
Collin	35004	0816-04-101	FM 455	US 75 to CR 286	Reconstruct and widen 2 lane rural to 4 lane divided	November 2017 (Actual)	December 2015 (Actual)	2016	Funds are Proposition 1 - Category 4; <u>Project completed in August 2020</u>	\$2,746,785	\$2,746,785			\$2,746,785	\$2,746,785				81.78	
Collin	TBD	1012-02-030	FM 545	FM 2933 to BS-78D	Realign existing roadway to improve horizontal and vertical alignment and add shoulders	June 2019 (Actual)	<del>September 2025</del> August 2022	<del>2026</del> 2022	<u>Propose to reduce funding and move to CSJ 0047-04-031, which is ready to advance sooner</u>	<del>\$26,723,141</del> \$22,859,947	\$6,000,000			\$22,859,947	\$6,000,000				81.22	
Collin	TBD	TBD	North/South Roadways	West and East of Lake Lavon			August 2025	2025	Feasibility study being done by NCTCOG; Moved \$100,000,000 of Category 12 funds to the US 380 corridor; Moved \$15,000,000 of Category 2 to TIP 13036/CSJ 0009-12-219 and \$35,000,000 of Category 2 to TIP 55221/CSJ 0009-12-215; Reduction in Category 2 funding offset by increase in Category 12 funding; Funding moved to breakout project CSJ 0135-04-036	TBD	\$0	\$0	\$0	\$0	\$0				70.56	
Collin	TBD	TBD	Regional Outer Loop	DNT to SH 121					Working on local environmental document; Collin County desires that local funds be used on Regional Outer Loop, so federal funds were moved to North/South Roadways and US 380 projects; Collin County to contribute \$111,249,684 in bond funds over next 5 years	TBD	\$0	\$0	\$0						70.00	
Collin	TBD	TBD	Regional Outer Loop	US 380 to Rockwall County Line; North/South Arterial					Collin County desires that local funds be used on Regional Outer Loop, so federal funds moved to US 380 project; Collin County to contribute \$32,400,000 in bond funds over next 5 years	TBD	\$0	\$0	\$0						70.00	
Collin	13015	0549-03-024	SH 121	Collin County Outer Loop to North of FM 455	Reconstruct and widen from 2 lane to 4 lane rural divided; Construct 0 to 4 lane discontinuous access road and FM 455 interchange	January 2018 (Actual)	October 2020 (Actual)	2021		\$54,174,694	\$54,174,694			\$54,174,694	\$54,174,694				84.75	

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County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2031								MPO Project Score
												Cat 2 DAL Approved	Cat 2 DAL Proposed	Cat 4 DAL Approved	Cat 4 DAL Proposed	Cat 12 Clear Lanes DAL Approved	Cat 12 Clear Lanes DAL Proposed	Cat 12 Strategic Priority DAL Approved	Cat 12 Strategic Priority DAL Proposed	
												\$2,619,914,466	\$3,099,602,736	\$1,223,659,249	\$1,389,346,281	\$1,622,094,151	\$3,198,085,796	\$1,131,239,279	\$1,238,818,121	
Collin	55073	0451-03-013	SH 205	North of John King to SH 78	Widen 2 lane rural highway to 4 lane divided (6 lane ultimate)	April 2018 (Actual)	<del>September 2021</del> December 2020	2022	Project also has \$5,000,000 of Category 1 funding for potential cost overruns	<del>\$38,783,754</del> \$35,100,000	\$38,783,754	\$35,150,000	\$38,783,754							87.89
Collin	13010	0047-09-034	SH 5	South of FM 1378 to Spur 399	Reconstruct and widen 2 lane undivided roadway to 4 lane divided urban roadway (ultimate 6 lanes)	July 2020 (Actual)	<del>June 2025</del> February 2023	2025		<del>\$16,802,639</del> \$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000							72.39
Collin	13026	0047-05-054	SH 5	Spur 399 to South of CR 275	Reconstruct and widen 2/4 lane undivided roadway to 4/6 lane divided urban roadway	July 2020 (Actual)	<del>June 2028</del> December 2022	2028	Project also has \$3,092,629 of Category 1 funding; <u>Staff proposes to move Category 2 funding to a breakout project (CSJ 0047-05-057) that is the priority section for Collin County and the City of McKinney</u>	<del>\$125,981,920</del> \$80,408,352	\$0	\$77,315,723	\$0							78.69
<u>Collin</u>	<u>TBD</u>	<u>0047-05-057</u>	<u>SH 5</u>	<u>Spur 399 to Power House Street</u>	<u>Reconstruct and widen 2/4 lane undivided roadway to 4/6 lane divided urban roadway</u>	<u>July 2020 (Actual)</u>	<u>June 2026</u>	<u>2026</u>	<u>Breakout project of larger SH 5 project (TIP 13026/CSJ 0047-05-054) that is the priority section for Collin County and the City of McKinney; Funding partially offset by reduction on TIP 13026/CSJ 0047-05-054)</u>	<u>\$86,750,627</u>	<u>\$86,750,627</u>	<u>\$0</u>	<u>\$86,750,627</u>							<u>78.69</u>
<u>Collin</u>	<u>TBD</u>	<u>0047-04-031</u>	<u>SH 5</u>	<u>SH 121 to North of Collin County Outer Loop</u>	<u>Reconstruct and widen 2 lane rural to 4 lane urban roadway</u>	<u>September 2018 (Actual)</u>	<u>September 2022</u>	<u>2023</u>	<u>Staff proposes to add project to the 10-Year Plan; Funding to be offset by reductions on CSJ 1012-02-030 and TIP 55112/CSJ 0353-05-120</u>	<u>\$31,699,658</u>	<u>\$31,699,658</u>	<u>\$0</u>	<u>\$31,699,658</u>							<u>73.19</u>
<u>Collin</u>	<u>TBD</u>	<u>0047-05-058</u>	<u>SH 5</u>	<u>SH 5/Spur 399 to Spur 399 Extension</u>	<u>Reconstruct 6 lane arterial to 6 lane freeway and add 0 to 4 lane frontage roads</u>	<u>January 2023</u>	<u>January 2030</u>	<u>2030</u>	<u>Breakout of larger US 380 project; Funding offset by reduction on CSJ 0135-03-053</u>	<u>\$21,952,000</u>	<u>\$21,952,000</u>	<u>\$0</u>	<u>\$21,952,000</u>							<u>60.18</u>
<u>Collin</u>	<u>TBD</u>	<u>0135-15-002</u>	<u>US 380</u>	<u>JCT US 380/BUS 380 to New Extension of Spur 399</u>	<u>Reconstruct 6 lane arterial to 6 lane freeway and add 0 to 4 lane frontage roads</u>	<u>December 2022</u>	<u>August 2026</u>	<u>2026</u>	<u>Breakout of larger US 380 project; Category 2 funding offset by reduction on CSJ 0135-03-053; TxDOT to request Category 12 funding from the TTC for this project</u>	<u>\$807,520,000</u>	<u>\$807,520,000</u>	<u>\$0</u>	<u>\$109,996,800</u>	<u>\$0</u>	<u>\$104,307,200</u>	<u>\$0</u>	<u>\$593,216,000</u>			<u>87.62</u>
Collin	55156	0364-04-049	Spur 399	At SH 5	Construct interchange	July 2020 (Actual)	<del>June 2026</del> March 2023	2026	Project added to the 10-Year Plan via 2020 UTP; Project also has \$4,000,000 of Category 1 funding for potential cost overruns	<del>\$38,496,804</del> \$19,273,554	\$19,273,554	\$19,273,554	\$19,273,554							80.91
<u>Collin</u>	<u>TBD</u>	<u>0364-04-051</u>	<u>Spur 399</u>	<u>US 75 to SH 5</u>	<u>Reconstruct 6 lane arterial to 6 lane freeway and add 0 to 4 lane frontage roads</u>	<u>January 2023</u>	<u>August 2027</u>	<u>2027</u>	<u>Breakout of larger US 380 project; Funding offset by reduction on CSJ 0135-03-053</u>	<u>\$9,968,000</u>	<u>\$9,968,000</u>	<u>\$0</u>	<u>\$9,968,000</u>							<u>67.27</u>
Collin	55233	0135-03-046	US 380	Airport Drive to 4th Street	Widen 4 lane roadway to 6 lanes divided	January 2020 (Actual)	January 2023	2023	Project added to the 10-Year Plan via 2020 UTP; <u>Project also has \$11,000,000 of Collin County funds</u>	<del>\$63,683,197</del> \$41,097,161	\$52,683,197	\$41,097,161	\$52,683,197							81.70
Collin	55234	0135-04-033	US 380	4th Street to CR 458	Widen 4 lane roadway to 6 lanes divided	January 2020 (Actual)	January 2023	2023	Project added to the 10-Year Plan via 2020 UTP	<del>\$5,722,380</del> \$4,521,469	\$5,722,380	\$4,521,469	\$5,722,380							76.46
Collin	TBD	TBD	US 380	Denton County Line to Hunt County Line		December 2021	August 2026	2026	Collin County to contribute \$316,053,616 in bond funds over next 5 years; Funding moved to breakout project (CSJ 0135-03-053)	\$450,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			72.91
Collin	TBD	0135-03-053	US 380	<u>SH 5 (New Extension of Spur 399) to FM 1827</u> <u>SH 5 to FM 75</u>	Reconstruct 6 lane arterial to 6 lane freeway and add <u>0 to 4</u> lane frontage roads	October 2022	<del>August</del> July 2026	2026	US 380 breakout project; <u>Reduce Category 2 and 4 funding and move to various breakout projects</u>	<del>\$16,083,200</del> \$602,000,000	\$16,083,200	\$278,000,000	\$16,083,200	\$150,000,000	\$0					95.51

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												\$2,619,914,466	\$3,099,602,736	\$1,223,659,249	\$1,389,346,281	\$1,622,094,151	\$3,198,085,796	\$1,131,239,279	\$1,238,818,121	
Collin	TBD	0135-04-036	US 380	<u>JCT US 380/BUS 380 to CR 560</u> <u>FM 75 to East of SH 78</u>	Reconstruct 6 lane arterial to 6 lane freeway and add <u>0 to 4</u> lane frontage roads	<u>April 2023</u> <del>December 2022</del>	<u>October 2024</u> <del>January 2025</del>	2025	US 380 breakout project; Staff previously placed Collin County North/South roadway placeholder funding on this section of US 380 as it includes a N/S roadway bridge at the lake; <u>Remove \$60,000,000 of Category 2 funds and replace with \$60,000,000 of Collin County funds to complete the funding exchanges on the Panther Creek Parkway and McKinney National Airport runway projects approved by the RTC in November 2020; TxDOT to request Category 12 funding from the TTC for this project</u>	<u>\$127,008,000</u> <del>\$565,000,000</del>	<u>\$67,008,000</u>	\$87,000,000	<u>\$27,000,000</u>			\$0	<u>\$40,008,000</u>			87.62
<u>Collin</u>	<u>TBD</u>	<u>0135-02-065</u>	<u>US 380</u>	<u>Coit Road to JCT US 380/BUS 380</u>	<u>Reconstruct 6 lane arterial to 6 lane freeway and add 0 to 4 lane frontage roads</u>	<u>December 2022</u>	<u>August 2026</u>	<u>2026</u>	<u>Breakout of larger US 380 project; Category 2 funding offset by reduction on CSJ 0135-03-053</u>	<u>\$165,692,800</u>	<u>\$165,692,800</u>	<u>\$0</u>	<u>\$120,000,000</u>	<u>\$0</u>	<u>\$45,692,800</u>					<u>69.40</u>
Collin	13025	0047-14-084	US 75	North of FM 455 to CR 370	Construct interchange	June 2012 (Actual)	June 2018 (Actual)	2018	Low bid amount of \$19,863,387; <u>Project completed in April 2020</u>	\$19,863,387	\$19,863,387	\$19,863,387	\$19,863,387							N/A
Collin	13044	0047-06-161	US 75	At Ridgeview Drive	Reconstruct interchange	June 2019 (Actual)	<u>March 2022</u> <del>December 2021</del>	<u>2022</u> <del>2025</del>	Project also has \$2,500,000 of Category 1 funding; <u>Staff proposes to fund the gap on this project with savings from the US 75 Peak Hour Lane project (TIP 30006/CSJ 0047-06-158)</u>	<u>\$35,100,696</u> <del>\$28,655,102</del>	\$26,155,102	\$26,155,102	\$26,155,102							79.42
Collin	30006	0047-06-158	US 75	Dallas County Line to Bethany Drive	Remove HOV lanes and add peak hour travel lanes	June 2020	August 2022	2022	Funded with \$15,000,000 of STBG funding; Project included on list in order to get TTC concurrence to proceed; <u>Staff proposes to move \$8,945,594 STBG from this project to the US 75 at Ridgeview Interchange</u>	<u>\$6,973,925</u> <del>\$15,000,000</del>	\$0									94.24
Collin	30007	0047-06-163	US 75	Bethany Drive to SH 121	Add peak hour travel lanes	June 2020	August 2022	2022	Funded with \$10,000,000 of STBG funding; Project included on list in order to get TTC concurrence to proceed	<u>\$5,692,037</u> <del>\$10,000,000</del>	\$0									91.62
Collin	20084	0047-14-053	US 75	North of CR 370 to CR 375 (Grayson CL)	Reconstruct and widen 4 to 6 lane freeway; Reconstruct 4 to 4/6 lane frontage roads	June 2012 (Actual)	<u>September 2024-2023</u> <del>2024</del>	<u>2025</u> <del>2024</del>	<u>TxDOT to request Category 12 funding from the TTC for this project</u>	<u>\$67,384,036</u> <del>\$107,000,000</del>	<u>\$67,384,036</u>				\$0	<u>\$67,384,036</u>				91.35
<b>Total Proposed Funding - Collin County</b>												<b>\$1,641,878,697</b>								
Dallas	55240	2374-04-085	IH 20	West of Cockrell Hill Road to Hampton Road	Construct 0 to 4 lane frontage road	July 2019 (Actual)	December 2021	2022	Commitment to Red Bird Mall area	<u>\$80,581,578</u> <del>\$71,368,576</del>	<u>\$80,581,578</u>	\$71,368,576	<u>\$80,581,578</u>							75.69
Dallas	13000	1068-04-170	IH 30	Dallas County Line to SH 161	Reconstruct and widen from 6 to 8 general purpose lanes with 2 reversible express lanes and construct 0 to 4 lane continuous frontage roads; Modifications to SH 161 connections	<u>December 2022</u> <del>2021</del>	<u>September 2024</u> <del>April 2023</del>	2025	Project being implemented by the Fort Worth District, but using Dallas District Category 4 funding	\$11,000,000	\$11,000,000		\$11,000,000	\$11,000,000						88.54
Dallas	13018	0581-02-146	IH 30	at SL 12	Construct direct connectors (Phase 1)	<u>January 2023</u> <del>December 2020</del>	<u>August 2025</u> <del>2024</del>	<u>2025</u> <del>2024</del>		\$250,000,000	\$0				\$0	\$0				76.19

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												\$2,619,914,466	\$3,099,602,736	\$1,223,659,249	\$1,389,346,281	\$1,622,094,151	\$3,198,085,796	\$1,131,239,279	\$1,238,818,121	
Dallas	13030	0009-11-254	IH 30	IH 35E to IH 45	Reconstruct and widen 6 to 12 mainlanes and 0/6 lane discontinuous to 2/8 lane discontinuous frontage roads	<del>June 2020</del> <u>December (Actual)</u>	<del>August 2022</del> <u>February 2025</u>	<del>2022</del> <u>2025</u>	Project was awarded \$213,000,000 of Category 12 Strategic Priority funding and \$62,000,000 of S111 funding; The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; Strategic Priority funding increased and Clear Lanes funding decreased in UTP; <del>Project also funded with \$15,989,529 of Category 3 funding; TxDOT to request Category 12 funding from the TTC for this project</del>	<del>\$451,538,342</del> <u>\$451,538,342</u>	<del>\$451,538,342</del> <u>\$451,538,342</u>	\$0	\$0	\$25,000,000	\$25,000,000	\$325,000,000	<del>\$426,538,342</del> <u>\$426,538,342</u>	81.67		
Dallas	13043	<del>0009-11-129</del> <u>0009-11-259</u>	IH 30	IH 635 to Bass Pro Drive	<u>Operational improvements and bottleneck removal</u> <del>Reconstruct and widen 8 to 10 general purpose lanes and reconstruct 4/6/8 lane discontinuous to 4/6 lane continuous frontage roads</del>	<del>June 2020</del> <u>October 2021</u>	August 2029	2029	Funding moved to breakout project (CSJ 0009-11-252); The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; <u>TxDOT to request additional Category 12 funding from the TTC for this project</u>	<del>\$70,507,801</del> <u>\$70,507,801</u>	<del>\$70,507,801</del> <u>\$70,507,801</u>	\$0	\$0	\$0	<del>\$70,507,801</del> <u>\$70,507,801</u>		80.71			
Dallas	52527	1068-04-119	IH 30	SH 161 to NW 7th Street	Construct 0 to 4 lane frontage roads	December 2016 (Actual)	June 2018 (Actual)	2018	Low bid amount of \$24,549,664; Category 1 funds to be used for change orders	\$24,549,664	\$24,549,664			\$24,549,664	\$24,549,664			N/A		
Dallas	54033	1068-04-149	IH 30	NW 7th Street to Belt Line Road	Construct 0 to 2/3 lane westbound frontage road and ramp modifications	December 2016 (Actual)	June 2018 (Actual)	2018	Low bid amount of \$13,291,213; Category 11 funds used to fund the remainder of the project	\$13,291,213	\$11,000,000			\$11,000,000	\$11,000,000			N/A		
Dallas	55169	0009-11-241	IH 30	Bass Pro Drive to Dalrock Road	Construct 0 to 6 lane frontage roads, Bayside bridge, and ramp modifications; Reconstruct Dalrock interchange	September 2018 (Actual)	March 2021 (Actual)	2021	Project was awarded Category 4 funds via the 2019 UTP; Project also has \$15,000,000 of Category 1 funding for potential cost overruns	\$120,574,879	\$120,574,879			\$120,574,879	\$120,574,879			86.81		
Dallas	55179	0009-11-238	IH 30	Bass Pro Drive in Garland to Dalrock Road	Widen to add shoulder	March 2019 (Actual)	March 2021 (Actual)	2021	Project was awarded Category 12 Clear Lanes funding via the 2020 UTP; Project also has \$3,500,000 of Category 1 funding for potential cost overruns	\$30,182,264	\$30,182,264	\$7,827,157	\$7,827,157	\$22,355,107	\$22,355,107			85.20		
Dallas	13043.1	0009-11-252	IH 30	IH 45 to IH 635	Reconstruct and widen from 6/8 to 10 general purpose lanes and reconstruct 4/6/8 discontinuous to 4/6 discontinuous frontage roads	April 2023	<del>September 2023</del> <u>March 2026</u>	<del>2024</del> <u>2026</u>	Project was awarded Category 12 Clear Lanes funding via the 2020 UTP, but was not fully funded; The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; Category 12 funding amount remains at \$25,000,000 in the UTP	\$1,108,449,456	\$25,000,000			\$25,000,000	\$25,000,000			77.40		

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												Cat 2 DAL Approved	Cat 2 DAL Proposed	Cat 4 DAL Approved	Cat 4 DAL Proposed	Cat 12 Clear Lanes DAL Approved	Cat 12 Clear Lanes DAL Proposed	Cat 12 Strategic Priority DAL Approved	Cat 12 Strategic Priority DAL Proposed	
												\$2,619,914,466	\$3,099,602,736	\$1,223,659,249	\$1,389,346,281	\$1,622,094,151	\$3,198,085,796	\$1,131,239,279	\$1,238,818,121	
Dallas	13012.2	0196-03-274	IH 35E	IH 635 to Denton County Line	Reconstruct and widen 6 to <del>6</del> 8 general purpose lanes and reconstruct existing 2/8 discontinuous frontage roads to 2/8 discontinuous frontage roads	March 2013 (Actual)	August 2021	2021	Design-build project; Project was awarded \$229,655,586 of Category 12 Clear Lanes funding and \$182,098,750 of Design-Build funds by the TTC	\$614,317,018	\$432,218,268	\$202,562,682	\$202,562,682			\$229,655,586	\$229,655,586			77.05
Dallas	13012.3	0196-03-282	IH 35E	IH 635 to Denton County Line	Reconstruct existing 2 managed lanes to 2 managed lanes	March 2013 (Actual)	August 2021	2021	Project split out from TIP 13012.2/CSJ 0196-03-274; Category 2 funds are offset by a reduction in funding on TIP 13012.2/CSJ 0196-03-274; Project was awarded \$14,470,000 of Design-Build funds for the remainder of the project	\$93,951,732	\$79,481,732	\$79,481,732	\$79,481,732							77.05
Dallas	54119.5	0442-02-162	IH 35E	Ellis County Line to Bear Creek Road	Construct interchange at SL 9 and IH 35E	November 2017 (Actual)	<del>February 2023</del> <del>June 2022</del>	<del>2023</del> <del>2022</del>	Project also has \$583,000 of STBG funds	\$13,245,644	\$12,662,644	\$12,662,644	\$12,662,644							89.30
Dallas	55061	0196-03-199	IH 35E	IH 30 to North of Oak Lawn Avenue	Reconstruct 10 to 10 general purpose lanes, and reconstruct 0/2/6 discontinuous to 2/6 lane discontinuous frontage roads	July 2005 (Actual)	August 2027	2027		\$428,320,000	\$0					\$0	\$0			72.81
Dallas	55062	0196-03-266	IH 35E	North of Oak Lawn Avenue to SH 183	Reconstruct 10 to 10 general purpose lanes, and reconstruct 4/6 to 4/6 lane frontage roads	August 2021	August 2027	2027		\$636,480,000	\$0					\$0	\$0			68.59
Dallas	55094	0442-02-159	IH 35E	US 67 to Laureland Drive	Construct 0 to 1 reversible express lane		August 2027	2027	Funding was previously removed from this project	\$0	\$0									74.33
Dallas	55163	2374-01-192	IH 635	SL 354 (Denton Drive) to BNSF RR	Construction of IH 35E/IH 635 interchange, including 4 concurrent managed lanes, 10 general purpose lanes, and 4 discontinuous frontage roads	January 2023	<del>October 2025</del> <del>January 2025</del>	<del>2026</del> <del>2025</del>		\$400,000,000	\$0					\$0	\$0			77.58
Dallas	55164	2374-07-075	IH 635	West of Luna Road to BNSF RR	Construction of IH 35E/IH 635 interchange, including 0 to 4 concurrent managed lanes, 10 to 10 general purpose lanes, and 4 to 4/6 continuous frontage roads	January 2023	<del>October 2025</del> <del>January 2025</del>	<del>2026</del> <del>2025</del>		\$80,000,000	\$0					\$0	\$0			78.18
Dallas	55067	0092-14-088	IH 45	Lenway St. to Good Latimer	Reconstruct IH 45 and SM Wright Interchange (Phase 2B)	April 2017 (Actual)	December 2019 (Actual)	2020		\$30,136,042	\$30,136,042	\$30,136,042	\$30,136,042							93.22
Dallas	55249	0092-02-130	IH 45	At SL 9	Reconstruct existing 2 to 2 lane southbound frontage road and ramp modifications	November 2017 (Actual)	<del>August 2021</del> <del>September 2022</del>	<del>2021</del> <del>2023</del>	Project added to the 10-Year Plan via 2020 UTP; Funding offset by reduction in funding on TIP 55094/CSJ 0442-02-159	\$3,667,581	\$3,667,581			\$3,667,581	\$3,667,581					83.30
Dallas	54111	2374-01-171	IH 635	At Skillman/Audelia	Interchange improvements	June 2015 (Actual)	August 2019 (Actual)	2019	Project has Category 12 funds from the MPO Revolver Swap; \$7,202,000 of Design-Build funding to offset reduction in Category 2 funding	\$57,972,000	\$50,770,000	\$46,393,000	\$46,393,000					\$4,377,000	\$4,377,000	93.14
Dallas	55060.1	2374-01-137	IH 635 (E)	Miller Road to West of the KCS RR (West of SH 78)	Widen 8 to 10 general purpose lanes and reconstruct 4/6 lane discontinuous to 4/6 lane continuous frontage roads	April 2017 (Actual)	August 2019 (Actual)	2019	Project also has \$63,193,281 of Design-build funding	\$246,941,214	\$183,747,933	\$30,500,000	\$30,500,000	\$132,848,147	\$132,848,147	\$20,399,786	\$20,399,786			90.44
Dallas	55060.2	2374-01-191	IH 635 (E)	Miller Road to West of the KCS RR (West of SH 78)	Reconstruct existing 2 HOV/express to 2 HOV/express lanes	April 2017 (Actual)	August 2019 (Actual)	2019	Project split out from TIP 55060.1/CSJ 2374-01-137; Project also has \$6,513,375 of Design-build funding	\$49,935,875	\$43,422,500	\$43,422,500	\$43,422,500							83.25
Dallas	55075.1	2374-02-053	IH 635 (E)	West of the KCS RR (West of SH 78) to IH 30	Widen 8 to 10 general purpose lanes and reconstruct 4/6 lane discontinuous to 4/8 lane continuous frontage roads	April 2017 (Actual)	August 2019 (Actual)	2019	Construction also funded with \$25,000,000 CMAQ, \$92,752,017 STBG, and \$7,014,863 Category 11; Project also has \$122,653,801 <del>784</del> of Design-Build funding	\$408,845,681	\$161,425,000	\$8,430,000	\$8,430,000	\$42,151,853	\$42,151,853	\$110,843,147	\$110,843,147			87.35

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**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District)**  
**FY 2017 - FY 2031**

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County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2031								MPO Project Score
												Cat 2 DAL Approved	Cat 2 DAL Proposed	Cat 4 DAL Approved	Cat 4 DAL Proposed	Cat 12 Clear Lanes DAL Approved	Cat 12 Clear Lanes DAL Proposed	Cat 12 Strategic Priority DAL Approved	Cat 12 Strategic Priority DAL Proposed	
												\$2,619,914,466	\$3,099,602,736	\$1,223,659,249	\$1,389,346,281	\$1,622,094,151	\$3,198,085,796	\$1,131,239,279	\$1,238,818,121	
Dallas	55075.2	2374-02-152	IH 635 (E)	West of the KCS RR (West of SH 78) to IH 30	Reconstruct existing 2 HOV/express to 2 HOV/express lanes	April 2017 (Actual)	August 2019 (Actual)	2019	Construction also funded with \$7,142,858 STBG; Project split out from TIP 55075.1/CSJ 2374-02-053; Project also has \$26,139,846 of Design-build funding	\$200,405,486	\$167,122,782	\$167,122,782	\$167,122,782						81.07	
Dallas	55075.3	2374-02-153	IH 635 (E)	At IH 30	Reconstruct interchange	April 2017 (Actual)	August 2019 (Actual)	2019	Construction also funded with \$25,000,000 STBG; Project split out from TIP 55075.1/CSJ 2374-02-053; Project also has \$83,400,711 of Design-build funding	\$303,694,615	\$195,293,904	\$195,293,904	\$195,293,904						85.92	
Dallas	55165.1	2374-01-183	IH 635 (E)	East of US 75 to Miller Road	Widen 8 to 10 general purpose lanes and reconstruct existing 4/8 lane discontinuous to 4/6 lane continuous frontage roads	April 2017 (Actual)	August 2019 (Actual)	2019	Project also has \$125,710,231 of Design-build funds	\$432,206,098	\$306,495,867			\$306,495,867	\$306,495,867				90.08	
Dallas	55165.2	2374-01-190	IH 635 (E)	East of US 75 to Miller Road	Reconstruct existing 2 to 2 managed lanes	April 2017 (Actual)	August 2019 (Actual)	2019	Project split out from TIP 55165.1/CSJ 2374-01-183; Project also has \$8,509,875 of Design-build funding	\$65,242,375	\$56,732,500	\$56,732,500	\$56,732,500						82.89	
Dallas	54069	2964-01-048	SH 161	South of SH 183 to North of Belt Line Road	Widen and reconstruct 4 (6 lanes during peak period) to 8 general purpose lanes	January 2018 (Actual)	June 2018 (Actual)	2018	Project let in June 2018 for \$20,927,948; Category 1 funds to be used for any change orders	\$20,927,948	\$20,927,948			\$20,927,948	\$20,927,948				N/A	
Dallas	53198	0094-07-044	SH 183	1 mile East of Loop 12 to West end of Elm Fork Trinity River Bridge	Reconstruct existing 8 general purpose lanes, 2 to 6 concurrent Managed Lanes, and 4/6 discontinuous to 6/8 lane continuous frontage roads (Ultimate)		August 2045	2045	Funding previously moved to TIP 11527	\$0	\$0	\$0	\$0						71.09	
Dallas	54072	0094-07-045	SH 183	West End of Elm Fork Trinity River Bridge to West of IH 35E	Reconstruct and widen 6/8 to 6/8 general purpose lanes, and reconstruct 4/6 lane discontinuous to 4/8 lane continuous frontage roads (Ultimate)		August 2045	2045	Funding previously moved to TIP 11527	\$0	\$0	\$0	\$0						68.99	
Dallas	TBD	TBD	SH 183	SH 161 to Story Road	Construct 6 to 8 general purpose lanes and 2 to 6 concurrent managed lanes	TBD	TBD	TBD	Project to be funded by the private sector	\$270,000,000	\$0	\$0	\$0						72.81	
Dallas	TBD	TBD	SH 183	PGBT Western Extension (SH 161) to SL 12					Funding previously moved to TIP 53003 and 11527	\$0	\$0	\$0	\$0						65.95	
Dallas	TBD	TBD	SH 183	SL 12 to SH 114					Funding previously moved to TIP 11527	\$0	\$0	\$0	\$0						65.95	
Dallas	55065	0092-01-059	SH 310/ SM Wright Interchange	Pennsylvania Avenue to North of Al Lipscomb Way	Reconstruct IH 45 and SM Wright Interchange (Phase 2B)	April 2017 (Actual)	December 2019 (Actual)	2020	Related to TIP 55067/CSJ 0092-14-088 and TIP 20062/CSJ 0092-01-052	\$11,916,518	\$11,916,518	\$11,916,518	\$11,916,518						96.67	
Dallas	35000	0430-01-057	SH 352	North of Kearney Street to US 80 EB Frontage Road	Reconstruct 4 lane undivided rural to 4 lane divided urban roadway with intersection and sidewalk improvements	December 2016 (Actual)	March 2020 (Actual)	2020	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Remainder of construction funded with \$701,700 CMAQ and \$400,000 Category 11; Category 12 funds are part of MPO Revolver Swap; Category 1 or 11 funding to cover cost overruns	\$11,687,425	\$9,915,000	\$7,900,000	\$7,900,000			\$2,015,000	\$2,015,000		85.16	
Dallas	13032	0009-02-067	SH 78	At Gaston Ave	Reconfigure intersection with sidewalk improvements	December 2018 (Actual)	<del>November 2020</del> May 2021 (Actual)	2021	August 2017 RTC Proposition 1 Adjustment; Remainder of project funded with \$4,500,000 of CMAQ funds	\$5,500,000	\$1,000,000	\$1,000,000	\$1,000,000						84.62	
Dallas	11527	0581-02-124	SL 12	At SH 183	Reconstruct interchange (Phase 2)	April 2014 (Actual)	May 2020 (Actual)	2020	Project was awarded Category 12 Clear Lanes funding via the 2019 UTP; Project also has \$2,000,000 of Category 1 funding for potential cost overruns	\$210,000,000	\$210,000,000			\$210,000,000	\$210,000,000				83.94	

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**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District)**  
**FY 2017 - FY 2031**

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County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2031								MPO Project Score
												Cat 2 DAL Approved	Cat 2 DAL Proposed	Cat 4 DAL Approved	Cat 4 DAL Proposed	Cat 12 Clear Lanes DAL Approved	Cat 12 Clear Lanes DAL Proposed	Cat 12 Strategic Priority DAL Approved	Cat 12 Strategic Priority DAL Proposed	
												\$2,619,914,466	\$3,099,602,736	\$1,223,659,249	\$1,389,346,281	\$1,622,094,151	\$3,198,085,796	\$1,131,239,279	\$1,238,818,121	
Dallas	55112	0353-05-120	SL 12	At Skillman	Reconstruct grade separation	March 2025	September 2027 <del>2030</del>	2031 <del>2028</del>	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Discussions underway between City of Dallas, TxDOT and NCTCOG regarding project scope; Project also has \$1,116,185 of Category 1 funding; <u>Staff proposes to defund this project given discussions on specific scope have not concluded, and move funding to CSJ 0047-04-031.</u>	\$19,264,001 <del>\$17,200,000</del>	\$0			\$17,200,000	\$0					78.89
Dallas	54119.1	2964-10-008	SL 9	IH 35E to Dallas/Ellis County Line	Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes	November 2017 (Actual)	August <del>March</del> 2021	2021	Project split out from TIP 54119/CSJ 2964-10-005; Project also has \$432,000 of CMAQ funding, \$3,788,000 of RTR funding, and \$3,589,488 of STBG funding; <u>Staff proposes to remove Category 2 funding and replace with STBG funding as part of a funding swap to reduce the region's STBG carryover balance.</u>	\$43,045,357	\$0	\$35,235,869	\$0							79.83
Dallas	54119.2	2964-10-009	SL 9	Ellis/Dallas County Line to IH 45	Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes	November 2017 (Actual)	August <del>March</del> 2021	2021	Project split out from TIP 54119/CSJ 2964-10-005; Project also has \$408,000 of CMAQ funding and \$13,722,970 of STBG funding; <u>Staff proposes to remove Category 2 funding and replace with STBG funding as part of a funding swap to reduce the region's STBG carryover balance.</u>	\$67,236,678	\$0	\$53,105,708	\$0							77.62
Dallas	53003	0094-03-060	SS 482	At SH 114 and SH 183	Reconstruct interchange (Phase 2)	April 2014 (Actual)	May 2020 (Actual)	2020	Project was awarded Category 12 Clear Lanes funding via the 2019 UTP	\$210,000,000	\$210,000,000					\$210,000,000	\$210,000,000			83.89
Dallas	TBD	0261-02-081	US 67	At Lake Ridge Parkway	Construct grade separation (Phase 1)	February 2021 (Actual)	March 2027	2027	<u>Project split out from TIP 55014/CSJ 0261-01-041; Category 2 funding offset by reduction on TIP 55014/CSJ 0261-01-041.</u>	\$27,487,146	\$4,421,204	\$0	\$4,421,204							64.93
Dallas	30005	0047-07-232	US 75	IH 635 to Collin County Line	Remove HOV lanes and add peak hour travel lanes	June 2020	August 2022	2022	Funded with \$15,000,000 of STBG funding; Project included on list in order to get TTC concurrence to proceed	\$4,781,453 <del>\$15,000,000</del>	\$0									92.85
Dallas	53110.2	2374-02-162	IH 635	At US 80	Reconstruct existing interchange	April 2020 (Actual)	September 2024	2025	<u>Staff proposes to move \$90,000,000 from TIP 53110/CSJ 0095-02-096 and \$10,350,386 from TIP 53109/CSJ 0095-02-107 to this breakout project; TxDOT to request Category 12 funding from the TTC to fund the rest of the project.</u>	\$210,426,225	\$210,426,225			\$0	\$100,350,386	\$0	\$110,075,839			74.65
Dallas	53109	0095-02-107	US 80	East of Town East Blvd. to East of Belt Line Road	Reconstruct and widen 4 to 6/8 mainlanes and 2/4/6 to 4/6 lane continuous frontage roads and reconstruct IH 635 interchange	April 2020 (Actual)	September 2024 <del>2023</del>	2025	TxDOT and City of Mesquite discussing specific early action "breakout" projects to utilize this funding; <u>Staff proposes to move \$10,350,386 to TIP 53110/CSJ 2374-02-162.</u>	\$94,649,614 <del>\$305,005,199</del>	\$94,649,614			\$105,000,000	\$94,649,614	\$0	\$0			82.45

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FY 2017 - FY 2031

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County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2031								MPO Project Score
												Cat 2 DAL Approved	Cat 2 DAL Proposed	Cat 4 DAL Approved	Cat 4 DAL Proposed	Cat 12 Clear Lanes DAL Approved	Cat 12 Clear Lanes DAL Proposed	Cat 12 Strategic Priority DAL Approved	Cat 12 Strategic Priority DAL Proposed	
												\$2,619,914,466	\$3,099,602,736	\$1,223,659,249	\$1,389,346,281	\$1,622,094,151	\$3,198,085,796	\$1,131,239,279	\$1,238,818,121	
Dallas	53110	0095-02-096	US 80	East of Belt Line Road to Lawson Road	Reconstruct and widen 4 to 6 mainlanes and 2/4 to 4/6 lane continuous frontage roads	April 2020 (Actual)	September 2024 <del>2023</del>	2025	Project split out from TIP 53109; TxDOT and City of Mesquite discussing specific early action "breakout" projects to utilize this funding; <u>Reduce Category 4 funding and move to CSJ 2374-02-162; TxDOT to request Category 12 funding from the TTC for the rest of the project</u>	<del>\$192,096,816</del> \$206,481,677	\$206,481,677	\$100,000,000	\$10,000,000	\$0	\$196,481,677				79.95	
Dallas	53108	0095-10-033	US 80	IH 30 to East of Town East Blvd	Reconstruct and widen 4 to 6 mainlanes and 2/6 to 4/6 lane frontage roads	April 2020 (Actual)	September 2024 <del>2023</del>	2025	<u>TxDOT to request Category 12 funding from the TTC for this project</u>	<del>\$58,015,042</del> \$66,972,608	\$66,972,608			\$0	\$66,972,608				75.63	
Dallas	55120	0197-02-124	US 175	East of East Malloy Bridge Rd. to Kaufman County Line	Ramp modifications, mill and inlay existing frontage roads	July 2020 (Actual)	October 2020 (Actual)	2021	Project also has \$1,000,000 of Category 1 funding for potential cost overruns	\$2,163,200	\$2,163,200	\$2,163,200	\$2,163,200						79.24	
<b>Total Proposed Funding - Dallas County</b>												<b>\$3,596,985,275</b>								
Denton	83255	0816-02-072	FM 455	West of FM 2450 to East of Marion Road	Reconstruct and widen 2 lane rural highway to 4 lane divided urban	February 2018 (Actual)	August <del>January</del> 2022	2022	Project also has \$5,000,000 of Category 1 funding for potential cost overruns	<del>\$42,817,890</del> \$44,660,582	\$44,660,582	\$42,817,890	\$44,660,582						91.11	
Denton	TBD	0081-05-049	Greenbelt/Regional Outer Loop	At FM 428	TBD	TBD	TBD	TBD	Category 2 funding previously moved to TIP 13036/CSJ 0009-12-219; Project will be funded in a future 10-Year Plan update	\$50,000,000	\$0	\$0	\$0						59.61	
Denton	TBD	0195-03-099	IH 35E	N. Texas Blvd to IH 35W	Reconstruct interchange and existing 4 to 4/8 lane frontage roads (facility transition area)	October 2019 (Actual)	January 2023	2025	Project split out from TIP 13033.3/CSJ 0195-03-090; Category 12 funding to be moved from TIP 13033.3/CSJ 0195-03-090	\$43,821,225	\$43,821,225	\$0	\$35,008,319			\$0	\$8,812,906	71.42		
Denton	13033.3	0195-03-090	IH 35	IH 35W to US 380	Reconstruct interchange and 4 to 4/8 lane frontage roads	January 2012 (Actual)	January 2023	2023	Project awarded Category 12 Strategic Priority funding via the 2020 UTP; <u>\$8,812,906 of Category 12 funding to be moved to CSJ 0195-03-099</u>	\$130,812,652	\$130,812,652					\$139,625,558	\$130,812,652	82.76		
Denton	55197	0195-02-074	IH 35	US 77 North of Denton to <del>Cooke County Line</del> South of Belz Rd	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct 4 to 4/6 lane frontage roads	November 2019 (Actual)	December 2025 <del>September 2022</del>	2026 <del>2023</del>	New project awarded Category 12 Strategic Priority funding via the 2020 UTP; Project also has \$29,050,000 of Category 11 funding; <u>\$196,670,000 of Category 12 funds to be moved to TIP 55197.2/CSJ 0195-02-081</u>	<del>\$602,790,000</del> \$483,232,084	\$454,182,084	\$54,090,000	\$131,202,084			\$519,650,000	\$322,980,000	90.11		
Denton	55197.2	0195-02-081	IH 35	South of Belz Rd to Cooke County Line	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct 4 to 4/6 lane frontage roads	October 2019 (Actual)	December 2024	2025	Project split out from TIP 55197/CSJ 0105-02-074; <u>\$196,670,000 Category 12 funds to be moved to this project from TIP 55197/CSJ 0195-02-074</u>	\$196,670,000	\$196,670,000					\$0	\$196,670,000	90.11		
Denton	55198	0195-03-087	IH 35	US 380 to US 77 North of Denton	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and 4 to 4/6 lane frontage roads	November 2019 (Actual)	January 2023 <del>September 2022</del>	2023	Project awarded \$79,709,425 of Category 12 Strategic Priority and \$100,000,000 of Category 12 Clear Lanes funding via the 2020 UTP	\$223,357,330	\$223,357,330	\$16,360,575	\$43,647,905	\$100,000,000	\$100,000,000	\$79,709,425	\$79,709,425	79.11		
Denton	55250	0195-02-076	IH 35	At FM 455	Reconstruct and widen 4 to 6 mainlanes and reconstruct existing 4 to 4 lane frontage roads	October 2019 (Actual)	August 2022	2022	Project awarded Category 12 Strategic Priority funding via the 2020 UTP	<del>\$27,231,547</del> \$27,745,863	\$27,745,863	\$369,251	\$883,567			\$26,862,296	\$26,862,296	87.58		

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												Cat 2 DAL Approved	Cat 2 DAL Proposed	Cat 4 DAL Approved	Cat 4 DAL Proposed	Cat 12 Clear Lanes DAL Approved	Cat 12 Clear Lanes DAL Proposed	Cat 12 Strategic Priority DAL Approved	Cat 12 Strategic Priority DAL Proposed	
												\$2,619,914,466	\$3,099,602,736	\$1,223,659,249	\$1,389,346,281	\$1,622,094,151	\$3,198,085,796	\$1,131,239,279	\$1,238,818,121	
Denton	13033	0196-02-124	IH 35E	FM 407 to Dallas County Line	Reconstruct and convert 2 reversible to 4 concurrent managed lanes; Reconstruct 6 to 6/8 collector-distributor lanes (Dallas C/L to SH 121); Reconstruct 8 to 8 general purpose lanes (SH 121 to FM 407); Reconstruct 2/6 to 2/8 continuous frontage (FM 407 to SRT/SH 121); and reconstruct 4/6 to 2/6 continuous frontage from (SRT/SH 121 to Dallas C/L)	TBD	August 2026	2026	Some funding previously moved to TIP 13033.2/CSJ 0196-02-127 and TIP 13033.4/CSJ 0196-02-126; Remaining Category 2 funding moved to IH 35E at Lake Sharon/Dobbs/Corinth project through 2020 10-Year Plan Update; <a href="#">Denton Priority Project #1</a>	\$745,933,304	\$0	\$0	\$0						78.82	
Denton	13033.1	0196-02-128	IH 35E	At FM 1171/Main Street	Reconstruct grade separation and existing 4 to 4 lane frontage roads	March 2013 (Actual)	January 2023	2023	Project added to the 10-Year Plan via 2020 UTP; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); <a href="#">Denton Priority Project #3; Increased Category 2 funding offset by reduction on CSJ 0196-01-113</a>	<del>\$43,805,797</del> \$45,022,538	\$45,022,538	\$43,805,797	\$45,022,538						78.08	
Denton	13033.2	0196-02-127	IH 35E	At Business 121	Reconstruct grade separation and existing 4 to 4 lane frontage roads	March 2013 (Actual)	January 2025	2025	Project added to the 10-Year Plan via 2020 UTP; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); <a href="#">Denton Priority Project #4; Increased Category 2 funding partially offset by reduction on CSJ 0196-01-113</a>	<del>\$82,179,822</del> \$96,444,954	\$96,444,954	\$82,179,822	\$96,444,954						82.90	
Denton	13033.4	0196-02-126	IH 35E	At Corporate Drive	Reconstruct grade separation and existing 4 to 4 lane frontage roads	March 2013 (Actual)	January 2025	2025	Project added to the 10-Year Plan via 2020 UTP; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125; <a href="#">Denton Priority Project #5; Increased Category 2 funding offset by reduction on CSJ 0196-01-113</a>	<del>\$72,883,443</del> \$79,809,723	\$79,809,723	\$72,883,443	\$79,809,723						81.45	
Denton	25033.2	0196-02-125	IH 35E	Turbeville Road to FM 407	Reconstruct existing 4 general purpose lanes (NB only); Widen and convert 2 lane reversible to 4 lane concurrent managed lanes; Widen 4/6 lane continuous to 4/8 lane continuous frontage roads	<del>TBD</del> February 2019	May 2028	2028	Funding previously moved to TIP 13033.4/CSJ 0196-02-126 and TIP 13033.1/CSJ 0196-02-128; Remaining Category 2 funding moved to TIP 13033.1/CSJ 0196-02-128, TIP 13033.2/CSJ 0196-02-127, TIP 13033.4/CSJ 0196-02-126, TIP 23033.3/CSJ 0196-01-109, and IH 35E at Lake Sharon/Dobbs/Corinth projects through 2020 10-Year Plan Update	\$671,000,928	\$0	\$0	\$0						76.34	
Denton	25033.3	0196-01-109	IH 35E	South of Mayhill Road to South of SL 288	Reconstruct grade separation and existing 4 to 4 lane frontage roads	March 2013 (Actual)	June 2025	2025	Split from TIP 25033.2/CSJ 0196-02-125; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125; <a href="#">Increased Category 2 funding partially offset by reduction on CSJ 0196-01-113</a>	<del>\$62,176,453</del> \$72,094,705	\$72,094,705	\$62,176,453	\$72,094,705						89.53	
Denton	TBD	0196-01-113	IH 35E	at Lake Sharon Drive/Dobbs Road/Corinth	Construct interchange	March 2013 (Actual)	January 2028	2028	Denton Priority Project #6; \$34,014,485 of Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 and TIP 13033/CSJ 0196-02-124; <a href="#">Decrease Category 2 funding and move to TIP 13033.1/CSJ 0196-02-128 and TIP 13033.2/CSJ 0196-02-127 and TIP 25033.3/CSJ 0196-01-109</a>	<del>\$45,000,000</del> \$65,059,297	\$3,735,754	\$34,014,485	\$3,735,754						68.29	

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**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District)**  
**FY 2017 - FY 2031**

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County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2031								MPO Project Score
												Cat 2 DAL Approved	Cat 2 DAL Proposed	Cat 4 DAL Approved	Cat 4 DAL Proposed	Cat 12 Clear Lanes DAL Approved	Cat 12 Clear Lanes DAL Proposed	Cat 12 Strategic Priority DAL Approved	Cat 12 Strategic Priority DAL Proposed	
												\$2,619,914,466	\$3,099,602,736	\$1,223,659,249	\$1,389,346,281	\$1,622,094,151	\$3,198,085,796	\$1,131,239,279	\$1,238,818,121	
Denton	55230	0081-13-058	IH 35W	Tarrant County Line to SH 114	Reconstruct and widen 4 lane rural to 6 lane urban freeway and reconstruct 4 to 4/6 lane frontage roads	July 2021 October 2020	September 2023 July 2021	2024 2021		\$90,000,000	\$0					\$0	\$0			91.84
Denton	55242	0081-13-050	IH 35W	SH 114 to IH 35W/IH 35E Interchange	Widen and reconstruct 4 lane rural to 6 lane urban freeway and reconstruct 2/4 to 4/6 lane frontage roads	July 2021 October 2020	September 2023 July 2021	2024 2021		\$338,580,457	\$0					\$0	\$0			86.73
Denton	55259	0081-13-065	IH 35W	Dale Earnhardt Way to South of IH 35E/IH 35W Interchange	Reconstruct 2 to 4/6 lane discontinuous frontage roads	July 2020 (Actual)	September 2025 January 2024	2026 2024	TxDOT to request Category 12 funds from the TTC for this project	\$376,973,505 <del>\$310,692,449</del>	\$376,973,505				\$0	\$376,973,505			86.76	
Denton	55177	0353-09-002	SH 114	West of US 377 to East of US 377	Construct 0 to 6 lane grade separation over US 377	November 2018 (Actual)	June 2021	2021		\$52,218,505	\$52,218,505	\$26,109,253	\$26,109,253	\$26,109,253	\$26,109,253					100.00
Denton	55235	0353-02-037	SH 114	East of IH 35W to BUS 114K	Construct 0 to 6 main lanes; Reconstruct and widen 4 to 4/6 lane frontage roads	August 2020 (Actual)	August 2025 March 2022	2025 2022	Project has \$30,000,000 of STBG funds as approved via the COVID-19 Infrastructure Program (Round 3); TxDOT to request Category 12 funds from the TTC for this project	\$84,372,179 <del>\$62,964,313</del>	\$54,372,179	\$0	\$0		\$0	\$54,372,179			93.14	
Denton	55260	0353-09-003	SH 114	BUS 114K to West of US 377	Construct 0 to 6 main lanes; Reconstruct and widen 4 to 4/6 frontage roads	August 2020 (Actual)	August 2025 March 2022	2025 2022		\$20,467,084 <del>\$15,605,530</del>	\$20,467,084	\$0	\$20,467,084						93.17	
Denton	51060	0353-02-053	BS 114K	At UP RR Underpass in Roanoke DOT No 795 342V	Replace railroad underpass and improve BS 114-K drainage	August 2015 (Actual)	November 2019 (Actual)	2020	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$3,000,000 of bridge funds and \$552,921 of CMAQ	\$10,123,776	\$7,500,000	\$7,500,000	\$7,500,000						89.06	
Denton	20118	0081-04-025	US 377	IH 35E to South of FM 1830	Widen 2 lane to 6 lane urban divided section with sidewalk improvements	January 2018 (Actual)	July 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$9,237,129 2MP1, \$12,465,854 4P1, & \$2,901,189 CMAQ	\$24,604,172	\$1,098,811	\$1,098,811	\$1,098,811						N/A	
Denton	20120	0081-03-048	US 377	Henrietta Creek Rd. to North of BS 114K	Reconstruct and widen 2/4 to 4 lane divided urban	August 2015 (Actual)	November 2019 (Actual)	2020	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$2,847,689 of Category 1 & \$1,922,275 of CMAQ	\$18,214,077	\$13,444,113	\$13,444,113	\$13,444,113						93.81	
Denton	20215	0081-04-035	US 377	At UP RR Overpass (0.4 miles South of IH 35E)	Replace with 6 lane overpass (2 to 6 Lanes)	January 2018 (Actual)	July 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$2,269,248 2MP1, \$4,019,642 of 4P1, and \$2,418,313 of Category 1 funds	\$7,788,890	\$1,500,000	\$1,500,000	\$1,500,000						N/A	
Denton	55104	0135-10-057	US 377/380	SL 288 to US 377/US 380 Intersection	Add raised median with left turn lanes, add right turn lanes and re-stripe for shared use	June 2018 (Actual)	June 2020 (Actual)	2020	Also has \$95,000 local and \$665,000 CMAQ; Local funding is the money required to pay for additional bicycle/ pedestrian scope items that TxDOT will not fund	\$18,599,014	\$17,839,014	\$17,839,014	\$17,839,014						91.90	
Denton	20096	0135-10-050	US 380	US 377 to West of CR 26 (Collin County Line)	Widen 4 to 6 lanes divided urban with new grade separations at FM 423, FM 720, Navo Rd., Teel Pkwy, and Legacy Drive with sidewalk improvements	June 2018 (Actual)	May 2021	2021	Construction also funded with \$56,200,000 CMAQ and \$22,277,120 STBG	\$140,844,543	\$62,367,423	\$62,367,423	\$62,367,423						87.93	
<b>Total Proposed Funding - Denton County</b>																			<b>\$2,026,138,045</b>	
Ellis	13020	1394-02-027	FM 1387	Midlothian Parkway to FM 664	Reconstruct and widen from 2 lane undivided rural to 4 lane urban divided (6 lane ultimate)	November 2021	March 2026 September 2025	2026		\$26,260,060 <del>\$50,718,644</del>	\$25,000,000	\$25,000,000	\$25,000,000						70.00	

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**FY 2017 - FY 2031**

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County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2031								MPO Project Score
												Cat 2 DAL Approved	Cat 2 DAL Proposed	Cat 4 DAL Approved	Cat 4 DAL Proposed	Cat 12 Clear Lanes DAL Approved	Cat 12 Clear Lanes DAL Proposed	Cat 12 Strategic Priority DAL Approved	Cat 12 Strategic Priority DAL Proposed	
												\$2,619,914,466	\$3,099,602,736	\$1,223,659,249	\$1,389,346,281	\$1,622,094,151	\$3,198,085,796	\$1,131,239,279	\$1,238,818,121	
Ellis	11751	1051-01-037	FM 664	(On Ovilla Road) from Westmoreland Road to IH 35E	Widen 2 lanes to 6 lanes urban divided including intersection improvements along Ovilla Road/FM 664 with sidewalk improvements	June 2015 (Actual)	May 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$3,433,608 CMAQ & \$15,713,331 STBG; Low bid in 5/2018 was \$28,247,127, leaving funds in for change orders	\$30,000,000	\$17,100,000	\$17,100,000	\$17,100,000						N/A	
Ellis	13028	1051-01-052	FM 664	FM 1387 to Westmoreland Road	Reconstruct and widen 2 lane rural to 4 lane divided urban roadway (Ultimate 6 lane)	September 2020 (Actual)	July 2028 2023	2023		<del>\$46,661,591</del> \$39,017,716	\$32,145,761	\$32,145,761	\$32,145,761						82.22	
Ellis	13035.1	1051-01-051	FM 664	IH 35E to West of Ferris Road	Reconstruct and widen 2/4 lane rural roadway to 6 lane divided urban	January 2020 (Actual)	September 2025 2023	2023		<del>\$108,694,468</del> \$93,073,891	\$25,000,000	\$25,000,000	\$25,000,000						81.42	
Ellis	13035.2	1051-03-001	FM 664	West of Ferris Road to IH 45	Realign existing 2 lane rural undivided roadway to 6 lane urban roadway	January 2020 (Actual)	September 2025 2023	2023	Breakout of TIP 13035.1/CSJ 1051-01-051	<del>\$46,972,575</del> \$39,673,559	\$10,000,000	\$10,000,000	\$10,000,000						71.72	
Ellis	13034	0442-03-042	IH 35E	At FM 664	Reconstruct interchange	January 2020 (Actual)	February 2023 2022	2023		<del>\$49,432,235</del> \$41,970,617	\$49,432,235		\$41,970,617	<del>\$49,432,235</del>					78.12	
Ellis	13042	0048-04-094	IH 35E	At FM 387 (Butcher Road)	Reconstruct interchange; Reconstruct and widen 4 to 4/6 lane frontage roads	June 2019 (Actual)	August 2022	2022	Funding from TIP 55092/CSJ 0048-04-090	\$42,000,000	\$42,000,000		\$42,000,000	\$42,000,000					90.84	
Ellis	54119.6	0442-03-044	IH 35E	Reese Drive to Dallas County Line	Construct interchange at Loop 9 and IH 35E	November 2017 (Actual)	February 2023 2022	2022	Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Project also has \$6,650,000 of STBG funding	<del>\$18,648,267</del> \$15,684,914	\$11,998,257	\$9,034,914	<del>\$11,998,257</del>						80.46	
Ellis	13029	0092-03-053	IH 45	At FM 664	Construct interchange	January 2020 (Actual)	September 2025 2022	2022	Project was awarded Category 12 Strategic Priority funding via the 2019 UTP; Project also has \$4,486,132 of Category 1 funding	<del>\$62,648,178</del> \$44,709,469	\$62,648,478	\$6,223,337	<del>\$28,648,178</del>			\$34,000,000	\$34,000,000	76.70		
Ellis	54119.3	2964-12-001	SL 9	From IH 35E to Dallas County Line	Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes	November 2017 (Actual)	August 2021 2021	2021	Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Project also has \$734,000 of CMAQ funding and \$1,500,000 of Category 1 funding; <u>Staff proposes to remove Category 2 funding and replace with STBG funding as part of a funding swap to reduce the region's STBG carryover balance</u>	\$11,004,170	\$0	\$8,770,170	\$0					83.87		
Ellis	54119.4	2964-12-002	SL 9	Dallas/Ellis County Line to Ellis/Dallas County Line	Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes	November 2017 (Actual)	August 2021 2021	2021	Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Project also has \$96,000 of CMAQ funding and \$1,500,000 of Category 1 funding; <u>Staff proposes to remove Category 2 funding and replace with STBG funding as part of a funding swap to reduce the region's STBG carryover balance</u>	\$11,893,729	\$0	\$10,297,729	\$0					77.58		
Ellis	35001	0172-05-115	US 287	At Walnut Grove Road	Construct interchange	April 2017 (Actual)	April 2019 (Actual)	2019	Project also has \$976,621 of Category 11 funding	\$27,676,261	\$26,700,000		\$26,700,000	\$26,700,000				86.84		
Ellis	55014	0261-01-041	US 67	At Lake Ridge Parkway	Construct grade separation (Phase 1)	February 2021 (Actual)	March 2027 2023	2023	Project added to the 10-Year Plan via 2020 UTP; \$10,000,000 of Category 1 funding added to UTP; <u>Staff proposes to move excess funding to breakout project in Dallas County (CSJ 0261-02-081)</u>	<del>\$30,694,054</del> \$45,115,258	\$30,694,054	\$35,115,258	<del>\$30,694,054</del>					64.93		
											<b>Total Proposed Funding - Ellis County</b>									
																			<b>\$332,718,485</b>	

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**FY 2017 - FY 2031**

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County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2031								MPO Project Score
												Cat 2 DAL Approved	Cat 2 DAL Proposed	Cat 4 DAL Approved	Cat 4 DAL Proposed	Cat 12 Clear Lanes DAL Approved	Cat 12 Clear Lanes DAL Proposed	Cat 12 Strategic Priority DAL Approved	Cat 12 Strategic Priority DAL Proposed	
												\$2,619,914,466	\$3,099,602,736	\$1,223,659,249	\$1,389,346,281	\$1,622,094,151	\$3,198,085,796	\$1,131,239,279	\$1,238,818,121	
Kaufman	TBD	0095-03-085	FM 460	at US 80	Replace bridge and approaches	April 2020 (Actual)	<del>August 2023</del> <del>June 2022</del>	<del>2023</del> <del>2022</del>	Project awarded INFRA grant funding; Category 4 funding was committed as well as part of grant application; Project also has <del>\$1,003,816</del> of Category 1 funding and \$1,882,263 of Category 6 funding	\$9,239,667	\$6,443,588			\$6,443,588	\$6,443,588					87.33
Kaufman	55111	2588-01-017	FM 548	Windmill Farms Blvd to South of SH 205 (Rockwall County Line)	Widen and reconstruct 2 lane rural to 4 lane urban divided (6 lane ultimate)	July 2019 (Actual)	<del>March 2026</del> <del>March 2023</del>	<del>2026</del> <del>2023</del>		<del>\$39,613,924</del> <del>\$27,221,220</del>	\$8,448,796	\$8,448,796	\$8,448,796							80.78
Kaufman	55111.2	2588-01-022	FM 548	North of US 80 to Windmill Farms Blvd	Widen and reconstruct 2 lane rural to 6 lane urban divided	July 2019 (Actual)	<del>March 2026</del> <del>2023</del>	<del>2026</del> <del>2025</del>	Project split out from TIP 55111/CSJ 2588-01-017	<del>\$64,419,678</del> <del>\$49,551,204</del>	\$49,551,204	\$49,551,204	\$49,551,204							80.78
Kaufman	51460	0197-03-054	US 175	FM 148 to CR 4106 in Crandall	Construct new 2 lane frontage roads; Convert existing frontage road from 2 lane, 2-way to 2 lane, 1-way frontage road and ramp modifications	February 2019 (Actual)	October 2020 (Actual)	2021		\$12,925,618	\$12,925,618	\$12,925,618	\$12,925,618							79.23
Kaufman	55134	0197-03-074	US 175	Dallas County Line to West of FM 1389	Ramp modifications, mill and inlay existing frontage roads	July 2020 (Actual)	October 2020 (Actual)	2021	Project also has \$1,000,000 of Category 1 funding for potential cost overruns	\$3,163,200	\$2,163,200	\$2,163,200	\$2,163,200							78.16
Kaufman	53086	0095-03-080	US 80	Lawson Rd. (Dallas/Kaufman C/L) to FM 460	Reconstruct and widen 4 to 6 mainlanes and reconstruct and widen 2/4 lane discontinuous frontage roads to 4/6 lane continuous frontage roads	April 2020 (Actual)	<del>August 2023</del> <del>June 2022</del>	<del>2023</del> <del>2022</del>		<del>\$133,000,000</del> <del>\$140,021,693</del>	\$133,000,000			\$133,000,000	\$133,000,000	\$0	\$0			87.15
<b>Total Proposed Funding - Kaufman County</b>											<b>\$212,532,406</b>									
Rockwall	83222	1015-01-023	FM 3549	IH 30 to North of SH 66	Widen from 2 lane rural to 4 lane urban divided section with sidewalk improvements	March 2016 (Actual)	May 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project let 4/18; Project also has \$859,000 of CMAQ & \$733,798 Category 11	\$9,917,861	\$8,325,063	\$8,325,063	\$8,325,063							N/A
Rockwall	13017	2588-02-008	FM 548	S of SH 205 (Kaufman County Line) to SH 205	Widen and reconstruct 2 lane rural to 4 lane divided urban roadway (Ultimate 6)	July 2019 (Actual)	<del>March 2026</del> <del>2023</del>	<del>2026</del> <del>2023</del>		<del>\$8,592,968</del> <del>\$6,200,000</del>	\$6,200,000	\$6,200,000	\$6,200,000							78.71
Rockwall	13036	0009-12-219	IH 30	SH 205 to West of FM 2642 (Hunt County Line)	Reconstruct & widen 4 to 6 main lanes; Reconstruct & widen 4 to 4/6 lane frontage roads; Construct new & reconstruct existing interchanges; Ramp modifications; Pedestrian improvements	March 2019 (Actual)	September 2022	2023	Project awarded Category 12 Clear Lanes funding via the 2020 UTP; Project also has \$50,000,000 of CMAQ funds; <u>Increased funding offset by reduction on TIP 55221/CSJ 0009-12-215</u>	<del>\$304,603,781</del> <del>\$260,984,096</del>	<del>\$254,603,781</del>	\$68,764,518	<del>\$76,783,395</del>			\$142,219,578	<del>\$177,820,386</del>			80.07
Rockwall	55195	0009-12-220	IH 30	Dalrock Road to East of Horizon Road	Construct 0/4 to 4/6 lane frontage roads; Reconstruct Horizon Road interchange and ramp modifications	March 2019 (Actual)	September 2022	2023	Split from TIP 13036/CSJ 0009-12-219; Project awarded Category 12 Clear Lanes funding via the 2020 UTP; <u>Move \$35,600,808 to TIP 13036/CSJ 0009-12-219</u>	<del>\$178,424,272</del> <del>\$214,025,080</del>	<del>\$178,424,273</del>			\$32,000,000	\$32,000,000	\$182,025,080	<del>\$146,424,272</del>			81.35
Rockwall	55221	0009-12-215	IH 30	Dalrock Road to SH 205 (Horizon Rd.)	Add shoulder; Reconstruct and widen 6 to 8 mainlanes; Reconstruct 4/6 lane discontinuous to 4/6 lane continuous frontage roads; <u>Ramp modifications and interchange at FM 740 across Lake Ray Hubbard; Ramp modifications</u>	March 2019 (Actual)	September 2022	2023	Project awarded Category 12 Clear Lanes funding via the 2020 UTP	<del>\$93,302,686</del> <del>\$107,211,136</del>	<del>\$93,302,686</del>	\$69,111,136	<del>\$55,202,686</del>			\$38,100,000	\$38,100,000			83.74
Rockwall	55222	0009-12-221	IH 30	Dalrock Road (Rockwall County Line) to East of Dalrock Road	Transition from Dalrock Interchange including reconstruction of existing 4 to 4 lane frontage roads and ramps	September 2018 (Actual)	March 2021 (Actual)	2021	Project split out from TIP 55169/CSJ 0009-11-241; Project was awarded Category 4 funds via the 2019 UTP; Project also has \$1,000,000 of Category 1 funding for potential cost overruns	\$8,000,000	\$7,000,000			\$7,000,000	\$7,000,000					96.33

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**FY 2017 - FY 2031**

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												Cat 2 DAL Approved	Cat 2 DAL Proposed	Cat 4 DAL Approved	Cat 4 DAL Proposed	Cat 12 Clear Lanes DAL Approved	Cat 12 Clear Lanes DAL Proposed	Cat 12 Strategic Priority DAL Approved	Cat 12 Strategic Priority DAL Proposed		
												\$2,619,914,466	\$3,099,602,736	\$1,223,659,249	\$1,389,346,281	\$1,622,094,151	\$3,198,085,796	\$1,131,239,279	\$1,238,818,121		
Rockwall	13038	0451-05-001	SH 205	JCT SH 205/John King (South Goliad Street) to JCT SH 205/John King (North Goliad Street)	Widen 4 to 6 lane divided urban roadway	January 2020 (Actual)	<del>February 2023</del> April 2026	2026	Project split out from TIP 55074	\$37,352,578 <del>\$61,219,472</del>	\$24,032,505	\$24,032,505	\$24,032,505							83.19	
Rockwall	55074	0451-04-021	SH 205	JCT SH 205/John King (North Goliad Street) to North of John King (Collin County Line)	Widen 2 lane rural highway to 4 lane divided (6 lane ultimate)	January 2020 (Actual)	April 2026	2026		\$6,206,000 <del>\$5,525,459</del>	\$5,525,459	\$5,525,459								88.75	
Rockwall	2998	1290-02-017	SH 276	SH 205 to FM 549	Reconstruct and widen 2 lane rural to 4 lane divided urban (Ultimate 6)	February 2016 (Actual)	April 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project let 4/18; Project also has \$1,658,000 of CMAQ and \$699,442 of Category 1	\$17,257,442	\$14,900,000	\$14,900,000								N/A	
Rockwall	55096	1290-03-027	SH 276	FM 549 to East of FM 549	Reconstruct and widen 2 lane rural to 4 lane divided urban (Ultimate 6)	February 2016 (Actual)	April 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Category 1 funds will be used to cover overruns	\$719,165	\$719,165	\$719,165								N/A	
<b>Total Proposed Funding - Rockwall County</b>																					<b>\$593,032,931</b>
Various	TBD	0918-00-341	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2022	2023	Staff proposes to request Category 12 funds from the TTC for this project; Additional funds would pay for a proposed expansion of this program; Includes \$4,387,500 of STBG	\$6,084,000	\$1,696,500							\$0	\$1,696,500	N/A	
Various	TBD	0918-00-342	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2023	2024	Staff proposes to request Category 12 funds from the TTC for this project; Additional funds would pay for a proposed expansion of this program; Includes \$4,575,000 of STBG	\$6,588,000	\$2,013,000							\$0	\$2,013,000	N/A	
Various	TBD	0918-00-362	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2024	2025	Staff proposes to request Category 12 funds from the TTC for this project; Additional funds would pay for a proposed expansion of this program; Includes \$4,725,000 of STBG	\$7,056,000	\$2,331,000							\$0	\$2,331,000	N/A	
<b>Total Proposed Funding - Various County</b>																					<b>\$6,040,500</b>
<b>Total Category 2, 4, and 12 Funding</b>											\$8,409,326,339	\$2,707,018,470	\$2,657,662,581	\$1,204,744,782	\$1,314,759,841	\$1,622,094,151	\$3,198,085,796	\$1,131,239,279	\$1,238,818,121		
<b>Total Amount Remaining for Programming</b>											\$516,526,595	(\$87,104,004)	\$441,940,155	\$18,914,467	\$74,586,440	\$0	\$0	\$0	\$0		
<b>Total Allocation/Authorizations</b>											\$8,925,852,934										

Project Lettings (Includes Proposed Funding for FY 2022-FY 2031)			
	Category 2	Category 4	Category 12
2016	\$0	\$2,746,785	\$0
2018	\$77,106,426	\$56,477,612	\$0
2019	\$547,894,686	\$201,700,000	\$442,115,800
2020	\$88,735,687	\$0	\$422,015,000
2021	\$435,379,059	\$211,526,407	\$252,010,693
2022-2031	\$1,508,546,723	\$842,309,037	\$3,320,762,424
<b>Total</b>	<b>\$2,657,662,581</b>	<b>\$1,314,759,841</b>	<b>\$4,436,903,917</b>

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FY 2017 - FY 2031

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County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2031						MPO Project Score			
												Cat 2 FTW Approved	Cat 2 FTW Proposed	Cat 4 FTW Approved	Cat 4 FTW Proposed	Cat 12 Clear Lanes FTW Approved	Cat 12 Clear Lanes FTW Proposed		Cat 12 Strategic Priority FTW Approved	Cat 12 Strategic Priority FTW Proposed	
												\$1,088,239,717	\$1,093,956,888	\$542,843,326	\$545,473,225	\$799,602,000	\$1,010,602,000		\$208,330,000	\$285,917,500	
Denton	54068	3559-01-004	SH 170	Denton County Line to SH 114 Interchange	Restripe 2 to 4 mainlanes and ramp modifications	May 2020 (Actual)	June 2020 (Actual)	2020	Project is a breakout of TIP 54088/CSJ 3559-02-007; Implemented by TxDOT Fort Worth District	\$1,000,000	\$1,000,000						\$1,000,000	\$1,000,000	63.12		
<b>Total Proposed Funding - Denton County</b>																			<b>\$1,000,000</b>		
Hood	54114	0080-11-001	US 377	Johnson/Hood County Line to South of SH 171	Construct 0 to 4 lane divided roadway with interchange at US 377 and BU 377; Grade separation at FWWR and SH 171	September 2017 (Actual)	August 2018 (Actual)	2018	Category 2 funds for this project have been swapped for Category 7 due to increased cash flow capacity at the federal level; Project also has \$11,800,000 in local funding from Hood County	\$41,000,000	\$0	\$0	\$0							N/A	
Hood	<del>54018</del> 54019	0080-03-049 <del>0080-04-081</del>	US 377	<del>End of Brazos River Bridge to Holmes Drive East of Old Acton Highway to Brazos River Bridge</del>	<del>Widen 3/4 lane to 4/6 lane divided with interchange at SH 144 and FM 51</del> Widen 4 lane continuous two way left turn lane to 6 lane divided with interchange at BU 377H	September 2022	<del>May</del> April 2026	2026		\$35,000,000	\$25,000,000	\$25,000,000	\$25,000,000							72.76	
<b>Total Proposed Funding - Hood County</b>																				<b>\$25,000,000</b>	
Johnson	13040	0747-05-043	FM 157	8th Street to <del>North of County Road 108B South of CR 109</del>	Realign roadway 2 lane rural to 2 lane urban with sidewalks and turn lanes	<del>September</del> December 2021	<del>May 2024</del> August 2023	<del>2024</del> 2023	Project split out from TIP 13041/CSJ 0747-05-042	<del>\$6,700,000</del> \$4,500,000	<del>\$6,700,000</del>	\$4,500,000	<del>\$6,700,000</del>							78.10	
Johnson	13041	0747-05-042	FM 157	US 67 to 8th Street	Reconstruct from 2 lane rural to 2 lane urban with sidewalks and turn lanes	<del>September</del> December 2021	<del>May 2024</del> August 2023	<del>2024</del> 2023		\$6,800,000	\$6,800,000	\$6,800,000	\$6,800,000							87.39	
Johnson	54053	0747-05-035	FM 157	BU 287P to US 67	Realign and widen roadway and widen 2 to 4 lanes rural divided	<del>February 2022</del> October 2021	August 2026	2026		\$78,000,000	\$78,000,000	\$78,000,000	\$78,000,000							72.84	
Johnson	11955	1181-02-033	FM 917	<del>West of Ave F to Main Street - Eddy Avenue to South Main Street</del>	Construct railroad grade separation and realign FM 917	<del>June 2022</del> December 2021	<del>July 2024</del> February 2023	<del>2024</del> 2023		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000							77.01	
Johnson	11955	1181-03-036	FM 917	South Main Street to <del>East of SH 174</del>	Construct railroad grade separation and realign FM 917	<del>June 2022</del> December 2021	<del>July 2024</del> February 2023	<del>2024</del> 2023	Project split out from TIP 11955/CSJ 1181-02-033	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000							86.06	
Johnson	13046	0014-03-088	IH 35W	At FM 917	Reconstruct interchange	<del>May 2021</del> April 2022	<del>February 2024</del> January 2023	<del>2024</del> 2023		<del>\$22,000,000</del> \$15,000,000	<del>\$22,000,000</del>		\$15,000,000	<del>\$22,000,000</del>						84.42	
Johnson	13060	0172-10-013	US 287	Tarrant County Line to Lone Star Road/FM 157	<del>Construct freeway auxiliary lanes, new 0 to 2 lane frontage roads, ramps, Texas U-turn at Lone Star Bridge and widen from 2 to 3 lanes, Lone Star Road widen 2 to 3 lanes, shared use path, intersection improvements at US 287 and Lone Star Road/FM 157, retaining wall, drainage structure, sidewalks and signals</del> Construct 0 to 4 lane frontage roads and intersection improvements at US 287 and Lone Star Road/FM 157	<del>August 2021</del> October 2020	<del>August</del> June 2021	2021	Project added to the 10-Year Plan via 2020 UTP; Staff proposes to remove Category 2 funding and replace with STBG funding to help reduce regional carryover balance	\$22,800,000	\$0	\$22,800,000	\$0							78.96	
Johnson	54125	0080-12-001	US 377	North of SH 171 to Johnson/Hood County Line	Construct 0 to 4 lane divided roadway with an interchange at US 377 and BU 377	September 2017 (Actual)	August 2018 (Actual)	2018	Project split out from TIP 54114/CSJ 0080-11-001 in Hood County; Project also has \$10,750,000 of Category 12 (425) funds	\$14,700,000	\$3,950,000	\$3,950,000	\$3,950,000							N/A	
<b>Total Proposed Funding - Johnson County</b>																			<b>\$130,450,000</b>		

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County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2031								MPO Project Score
												Cat 2 FTW Approved	Cat 2 FTW Proposed	Cat 4 FTW Approved	Cat 4 FTW Proposed	Cat 12 Clear Lanes FTW Approved	Cat 12 Clear Lanes FTW Proposed	Cat 12 Strategic Priority FTW Approved	Cat 12 Strategic Priority FTW Proposed	
												\$1,088,239,717	\$1,093,956,888	\$542,843,326	\$545,473,225	\$799,602,000	\$1,010,602,000	\$208,330,000	\$285,917,500	
Parker	14012	0313-02-057	FM 51	North of Cottondale Road to Texas Drive	Widen 2 lane roadway to 3 lanes urban; intersection improvements including turn lanes and new signal improvements	March 2019 (Actual)	May 2019 (Actual)	2019	Flooding issue; Project also has \$3,650,000 of Category 5 and \$900,000 of Category 7 funds	\$16,550,000	\$12,000,000	\$12,000,000	\$12,000,000							85.32
Parker	13054	0314-07-061	IH 20	FM 2552 to Bankhead Highway	Construct 0 to 4/6 westbound and eastbound frontage roads and U-turn bridges	August 2023	<del>October 2023</del> September 2024	2025	\$11,000,000 of Category 1 funded in UTP; <u>TxDOT to request Category 12 funding to replace Category 1 funding and cover the remaining funding needed</u>	<del>\$32,000,000</del> \$52,000,000	\$52,000,000		\$21,000,000	\$21,000,000	\$0	\$31,000,000				75.83
Parker	13061	0008-03-094	IH 20	FM 1187/3325 to Tarrant/Parker County Line	<u>Reconstruct IH 20 frontage roads, reconstruct ramps, reconstruct main lanes for freight clearance, and construct shared-use paths from FM 1187/FM 3325 to Walsh Ranch Parkway</u> Construct interchange at Walsh Ranch Parkway and eastbound entrance ramp, westbound exit ramp, and U-turn at FM 1187	September 2022	January 2025	2025	Project split out from CSJ 1068-05-014	<del>\$30,000,000</del> \$29,000,000	\$29,000,000		\$29,000,000	\$29,000,000						79.21
Parker	13062	1068-05-014	IH 30	IH 20 to Tarrant/Parker County Line	Construct westbound ramps to FM 1187, construct eastbound ramps to IH 30 and IH 20	September 2022	January 2025	2025	Grouped project	<del>\$10,000,000</del> \$6,000,000	\$6,000,000		\$6,000,000	\$6,000,000						78.99
Parker	14012	0171-03-070	SH 199	North of Ash Street to North of Old Springtown Road	Reconstruct roadway and intersection improvements	March 2019 (Actual)	May 2019 (Actual)	2019	Project split out from TIP 14012/CSJ 0313-02-057; Grouped project; Fully funded with Category 1 funds, so remove Category 2 funds	\$0	\$0	\$0								76.15
<b>Total Proposed Funding - Parker County</b>																				<b>\$99,000,000</b>
Tarrant	11244	0718-02-045	FM 156	US 81/287 to Watauga Rd. (McElroy)	Reconstruct and widen 2 lane to 4 lane divided	July 2018 (Actual)	August 2018 (Actual)	2018	Category 2 funds for this project were swapped for Category 7 due to increased cash flow capacity at the federal level; Project already had \$13,109,245 of Category 7 before this change; Low bid of \$48.6M; TxDOT wants to keep remainder for potential change orders	\$53,109,245	\$0	\$0								N/A
Tarrant	13019	0008-16-043	IH 20	At Chisholm Trail Parkway	Add northbound and southbound direct connect ramps	January 2025	September 2027	2028		\$31,085,095	\$31,085,095	\$31,085,095	\$31,085,095							63.16
Tarrant	13027	2374-05-084	IH 20	Park Springs Blvd. to Dallas County Line	Reconstruct freeway from 8 to 10 lanes and 4/6/8 lane to 4/6/8 lane continuous frontage roads	June 2023	<del>January 2024</del> August 2031	<del>2024</del> 2024	Split from IH 20 from US 287 to Park Springs Blvd; Funding previously moved to TIP 13027.2/CSJ 2374-05-093	\$300,000,000	\$0	\$0	\$0							76.01
Tarrant	13027	2374-05-093	IH 20	Park Springs Blvd. to Dallas County Line	Operational improvements	June 2023	<del>2024</del> January 2025	2025	\$50,000,000 of Category 2 funding previously offset by a reduction on TIP 13027.1/CSJ 2374-05-084	<del>\$300,000,000</del> \$125,000,000	\$50,000,000	\$50,000,000	\$50,000,000			\$0	\$0			76.01
Tarrant	55043	2374-05-066	IH 20	IH 820 to Park Springs	Reconstruct & widen 8/10 to 10 general purpose lanes, 4/6 discontinuous frontage road lanes to 4/8 discontinuous frontage road lanes, & 0 to 8 CD lanes (from IH 820 to US 287) and add shared-use path and sidewalks	September 2020 (Actual)	<del>June 2021</del> September June 2021	<del>2021</del> 2022	Split from IH 20 from US 287 to Park Springs Blvd; Project is part of the Southeast Connector project	\$536,545,645	\$536,545,645	\$330,215,646	\$330,215,646	\$153,000,000	\$153,000,000		\$53,330,000	\$53,330,000		82.70
Tarrant	55045	0008-13-206	IH 20	IH 20/IH 820 Interchange to Forest Hill Drive	Reconstruct and widen 8 to 12 mainlanes and 4/6 discontinuous frontage road lanes to 4/8 continuous frontage road lanes and add shared-use path and sidewalks	September 2020 (Actual)	<del>June 2021</del> September June 2021	<del>2021</del> 2022	Project is part of the Southeast Connector	\$115,402,715	\$115,402,715	\$115,402,715	\$115,402,715							85.40
Tarrant	55182	0008-16-042	IH 20	Bryant Irvin Road to Winscott Road	Construct 1 auxiliary lane in each direction and ramp modification	April 2019 (Actual)	April 2020 (Actual)	2020		\$23,000,000	\$23,000,000		\$23,000,000	\$23,000,000						77.27

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County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2031								MPO Project Score
												Cat 2 FTW Approved	Cat 2 FTW Proposed	Cat 4 FTW Approved	Cat 4 FTW Proposed	Cat 12 Clear Lanes FTW Approved	Cat 12 Clear Lanes FTW Proposed	Cat 12 Strategic Priority FTW Approved	Cat 12 Strategic Priority FTW Proposed	
												\$1,088,239,717	\$1,093,956,888	\$542,843,326	\$545,473,225	\$799,602,000	\$1,010,602,000	\$208,330,000	\$285,917,500	
Tarrant	13002	1068-01-230	IH 30	IH 820 to Chisholm Trail Parkway	Reconstruct from 6 to 8 mainlanes; Reconstruct 2/8 lane to 2/8 lane discontinuous frontage roads and convert 2 way frontage road sections to one way eastbound and westbound (1 lane to 2 lane discontinuous)	April 2022	September 2026 <del>March 2025</del>	2026	Category 2 funding moved to TIP 55045/CSJ 0008-13-206; Project will be re-funded in a future 10-Year Plan update; <u>TxDOT to request Category 12 funding from the TTC for this project</u>	<del>\$637,144,167</del> \$130,000,000	\$130,000,000	\$0	\$0	\$0	\$0	\$130,000,000			73.24	
Tarrant	13003	1068-01-214	IH 30	SS 580 (East of Linkcrest Drive) to IH 820	Reconstruct 4 to 6 main lanes; Reconstruct 4 lane discontinuous frontage to 4/6 lane continuous frontage roads; Reconstruct SS 580 interchange	October 2021 <del>2020</del>	September 2024 <del>March 2023</del>	2025	<u>TxDOT to request Category 12 funding from the TTC for this project</u>	<del>\$90,000,000</del> \$140,000,000	\$140,000,000	\$0	\$0	\$90,000,000	\$90,000,000	\$0	\$50,000,000			79.63
Tarrant	TBD	1068-02-072	IH 30	<del>US 287</del> <u>East of IH 35W</u> to Cooper Street	Widen 6 to 8/10 general purpose lanes	January 2025	September 2031 <del>2027</del>	2032 <del>2027</del>	<u>Staff proposes to move funding to a project being implemented in an earlier year; Project will be funded in a future 10-Year Plan Update</u>	<del>\$500,000,000</del> \$1,000,000,000	\$0	\$10,000,000	\$0						60.78	
Tarrant	13001	1068-02-147	IH 30	West of Cooper Street to Dallas County Line	Reconstruct and widen 6 to 8 general purpose lanes, convert 2 concurrent express lanes to 2/3 concurrent express lanes, and reconstruct existing 4/6 to 4/6 discontinuous frontage road lanes	<del>April</del> December 2021	September 2024 <del>April 2023</del>	2025	TxDOT to build safety barriers into managed lane design	<del>\$103,820,000</del> \$127,820,000	\$127,820,000			\$103,820,000	\$127,820,000					80.82
Tarrant	TBD	0014-02-055	IH 35W	North of IH 20 to South of SH 174	IH 20 Interchange operational improvements	November 2022	August 2027	2027	<u>TxDOT to request Category 12 funding from the TTC for this project</u>	\$75,000,000	\$75,000,000					\$0	\$75,000,000		83.01	
Tarrant	55041	0008-13-125	IH 820 (SE)	IH 20 to Brentwood Stair Road	Reconstruct and widen freeway from 4/8 to 8/14 main lanes and 4/6 discontinuous frontage road lanes to 4/8 continuous frontage road lanes and remove 4 to 0 CD lanes; Add shared-use path and sidewalks	September 2020 (Actual)	September 2021 <del>June 2021</del>	2022 <del>2021</del>	Project is part of the Southeast Connector; Design-build project; Project awarded \$340,202,000 of Category 12 Clear Lanes funding via the 2019 UTP and an additional \$89,400,000 via the 2020 UTP; Project also awarded \$350,000,000 of Design-Build funding	\$819,422,670	\$469,422,670	\$39,820,670	\$39,820,670		\$429,602,000	\$429,602,000			81.89	
Tarrant	13005	0008-14-132	IH 820	Navajo Trail/Cahoba Drive to Marine Creek Parkway	Relocate ramps, realign frontage roads, add bridges	June 2021	September 2025 <del>February 2024</del>	2026 <del>2025</del>	Project is a breakout of TIP 13005/CSJ 0171-05-068	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000						86.84	
Tarrant	13056	0008-05-029	Lancaster Avenue/SH 180	IH 35W to Tierney Road	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	January 2023	August 2025 <del>September 2025</del>	2025 <del>2026</del>	Project has a \$5,000,000 commitment from City of Fort Worth	\$42,500,000	\$37,500,000	\$37,500,000	\$37,500,000						80.42	
Tarrant	13057	0008-06-052	Lancaster Avenue/SH 180	Tierney Road to IH 820	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	January 2023	August 2025 <del>September 2025</del>	2025 <del>2026</del>	Split from TIP 13056; Project has a \$5,000,000 commitment from City of Fort Worth	\$17,500,000	\$12,500,000	\$12,500,000	\$12,500,000						79.36	
Tarrant	13006	0353-03-100	SH 114	FM 1938 to Dove Road	Construct 0 to 2 lane eastbound frontage road from FM 1938 to Solana/Kirkwood with the addition of auxiliary lanes & construct 0 to 2 lane westbound & 0 to 2 lane eastbound frontage roads from Solana/ Kirkwood to Dove with the addition of auxiliary lanes & ramp modifications	June 2020 (Actual)	July 2020 (Actual)	2020	Local contribution of \$3,000,000 by the City of Southlake	\$36,000,000	\$33,000,000	\$33,000,000	\$33,000,000						80.68	
Tarrant	13007	0364-01-147	SH 121	Stars and Stripes Blvd to South of IH 635	Construct IH 635 and FM 2499 deferred connections	April 2009 (Actual)	March 2018 (Actual)	2018	Design-build; Project also has \$1,600,000 of Category 1 funding	\$371,600,000	\$370,000,000			\$370,000,000	\$370,000,000				N/A	
Tarrant	13049	0364-01-148	SH 121	Glade Road to SH 183	Interim operational bottleneck improvement, ITS, and illumination	August 2018 (Actual)	September 2018 (Actual)	2019	Also has \$1.6M of STBG funds & \$1.8M of Category 1 funds; Cat 2 funds replaced with \$25,000,000 of Cat 7 funds	\$28,400,000	\$0	\$0	\$0						N/A	

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												Cat 2 FTW Approved	Cat 2 FTW Proposed	Cat 4 FTW Approved	Cat 4 FTW Proposed	Cat 12 Clear Lanes FTW Approved	Cat 12 Clear Lanes FTW Proposed	Cat 12 Strategic Priority FTW Approved	Cat 12 Strategic Priority FTW Proposed	
												\$1,088,239,717	\$1,093,956,888	\$542,843,326	\$545,473,225	\$799,602,000	\$1,010,602,000	\$208,330,000	\$285,917,500	
Tarrant	54088	3559-02-007	SH 170	IH 35W to Denton County Line	Construct 0 to 4 mainlanes for the following segments only (IH 35W to Westport Parkway; Park Vista Blvd. to Independence Parkway; UPRR to Denton County Line)	May 2020 (Actual)	June 2020 (Actual)	2020	Project awarded \$154,000,000 of Category 12 Strategic Priority funding in the 2020 UTP	\$154,000,000	\$154,000,000							\$154,000,000	\$154,000,000	63.12
Tarrant	13064	0094-05-070	SH 183	At Pumphrey	Construct intersection improvements including turn lanes and new traffic signal	<del>November 2023</del>	<del>June 2024</del> <del>January 2022</del>	<del>2024</del> <del>2025</del>		<del>\$20,000,000</del> <del>\$10,000,000</del>	\$10,000,000	\$10,000,000	\$10,000,000							61.51
<del>Tarrant</del>	<del>TBD</del>	<del>0094-01-032</del>	<del>SH 183</del>	<del>At UP RR</del>	<del>Replace railroad underpass</del>	<del>August 2021</del>	<del>August 2022</del>	<del>2022</del>	<del>Staff proposes to add project to the 10-Year Plan. Project also has \$12,000,000 of Category 6 funding</del>	<del>\$30,000,000</del>	<del>\$18,000,000</del>	<del>\$0</del>	<del>\$18,000,000</del>							<del>88.61</del>
Tarrant	TBD	0008-14-059 0364-01-054	SH 183/IH 820	SH 183 from East of IH 820/SH 121 Interchange to Reliance Parkway and IH 820 from East of IH 35W to West of IH 820/SH 121 Interchange	SH 183: Widen from 4 to 6 managed lanes; IH 820: Widen from 4 to 6 general purpose lanes	April 2023	August 2023	2023	Project to be funded by the private sector as part of the North Tarrant Express CDA; NTE Segments 1 and 2	\$162,000,000	\$0									72.81
Tarrant	TBD	0094-02-136 0364-05-039	SH 183	Reliance Parkway to SH 161	Construct 6/8 to 8 general purpose lanes and 2/3 to 6 managed lanes	April 2023	August 2023	2023	Project to be funded by the private sector as part of the North Tarrant Express CDA	\$862,000,000	\$0									72.81
Tarrant	13005	0171-05-068	SH 199	<del>South End of Lake Worth Bridge</del> Azle Avenue to IH 820	Construct 0 to 6 main lanes and interchange at IH 820	June 2021	<del>September 2025</del> <del>February 2024</del>	<del>2026</del> <del>2025</del>	\$20,000,000 of Category 2 funds previously moved to CSJ 0008-14-132 (part of the SH 199 improvements)	\$180,000,000	\$180,000,000	\$180,000,000	\$180,000,000							86.64
Tarrant	13037	0171-05-094	SH 199	West Fork of Trinity River to IH 820	Reconstruct and widen 4/6 to 4/6 lane divided urban	June 2021	August 2023	<del>2023</del> <del>2025</del>		\$68,661,515	\$68,661,515	\$68,661,515	\$68,661,515							78.28
Tarrant	55173	0171-05-097	SH 199	South end of Lake Worth Bridge to Azle Avenue	Construct 0 to 6 lane freeway, construct bridges over SH 199	April 2020 (Actual)	June 2020 (Actual)	2020		\$22,000,000	\$22,000,000			\$22,000,000	\$22,000,000					90.50
Tarrant	55176	0171-04-050	SH 199	North of FM 1886 to South end of Lake Worth Bridge	Reconstruct & widen 4 lane arterial to 6 lane freeway; Reconstruct & widen 4 lane to 4 lane frontage roads; Construct bridges over Lake Worth & traffic management system	April 2020 (Actual)	June 2020 (Actual)	2020		\$113,999,400	\$113,999,400	\$45,006,400	\$45,006,400	\$68,993,000	\$68,993,000					89.09
Tarrant	13008	2266-02-148	SH 360	North of E. Randol Mill Rd. to South of E. Randol Mill Rd.	Reconstruct 6 to 8 main lanes and railroad underpass and 4/8 lane to 4/8 lane continuous frontage roads	November 2017 (Actual)	<del>August 2024</del> <del>October 2022</del>	2025	Project is split out from TIP 51346	\$55,000,000	\$55,000,000	\$55,000,000	\$55,000,000							94.82
Tarrant	13058	2266-02-150	SH 360	SH 183 to IH 30	Operational improvements	June 2024	August 2024	2024		<del>\$20,000,000</del> <del>\$22,718,955</del>	\$20,000,000	\$20,000,000	\$20,000,000							77.49
Tarrant	51346	2266-02-086	SH 360	North of E. Abram Street to IH 20 Interchange	Reconstruct and widen from 6 to 8 lanes	November 2017 (Actual)	February 2018 (Actual)	2018		\$62,000,000	\$62,000,000	\$62,000,000	\$62,000,000							N/A
Tarrant	13059	0172-09-037	US 287	<del>Union Pacific Railroad</del> <del>Heritage Parkway to Johnson County Line</del>	<del>Construct freeway auxiliary lanes, construct 0/4 to 4 frontage road lanes, Texas U-turn, retaining walls, drainage structures, sidewalks, and signalization</del> Construct 0/4 to 4 lane frontage roads	<del>August 2021</del> <del>October 2020</del>	<del>August June</del> 2021	2021	Project added to the 10-Year Plan via 2020 UTP; <del>Staff proposes to remove Category 2 funding and replace with STBG funding to help reduce regional carryover balance</del>	\$11,250,000	<del>\$0</del>	\$11,250,000	<del>\$0</del>							76.90
Tarrant	55042	0172-09-028	US 287	IH 20 Interchange to Sublett Road	Reconstruct and widen 4 to 6 general purpose lanes and 4/6 discontinuous frontage road lanes to 4/6 discontinuous frontage road lanes, and add shared-use path and sidewalks	September 2020 (Actual)	<del>September June</del> 2021	<del>2022</del> <del>2021</del>	Project is part of the Southeast Connector; Design-build project	\$30,000,000	\$30,000,000			\$30,000,000	\$30,000,000					80.36

Amounts only include Category 2/4/12 funding.  
Red text and strikethroughs indicate changes since October 2020 RTC meeting  
Carryover funds from previous years are not accounted for.

**10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District)**  
FY 2017 - FY 2031

DRAFT

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2031						MPO Project Score		
												Cat 2 FTW Approved	Cat 2 FTW Proposed	Cat 4 FTW Approved	Cat 4 FTW Proposed	Cat 12 Clear Lanes FTW Approved	Cat 12 Clear Lanes FTW Proposed		Cat 12 Strategic Priority FTW Approved	Cat 12 Strategic Priority FTW Proposed
												\$1,088,239,717	\$1,093,956,888	\$542,843,326	\$545,473,225	\$799,602,000	\$1,010,602,000		\$208,330,000	\$285,917,500
Tarrant	55044	0172-06-080	US 287	IH 820 to Berry Street	Reconstruct 6 to 6 mainlanes plus 0 to 2 auxiliary lanes with 4 discontinuous frontage road lanes to 4/6 discontinuous frontage road lanes; Add shared-use path and sidewalks	September 2020 (Actual)	<del>September June 2021</del>	<del>2022</del> 2021	Project is part of the Southeast Connector; Design-build project	\$89,874,140	\$89,874,140	\$49,874,140	\$49,874,140	\$40,000,000	\$40,000,000					80.20
Tarrant	13063	0014-15-078	US 81/US 287	<del>HH 35W South of North Tarrant Parkway to Avondale Haslet Road</del>	<del>Operational improvements including ramp modifications, 0 to 2 lane frontage roads, and sidewalks</del> Construct frontage roads and intersection improvements	<del>December January 2021</del>	<del>September 2024</del> August 2023	<del>2025</del> 2023	Project added to the 10-Year Plan via 2020 UTP	<del>\$71,600,010</del> \$70,000,000	\$13,000,000	\$5,000,000	\$5,000,000	\$0	\$8,000,000					81.86
<b>Total Proposed Funding - Tarrant County</b>																	<b>\$3,007,811,181</b>			
Wise	13004	0013-09-012	BU 81-D	North of CR 1160 to North of CR 2090	Realignment of BU 81-D at realigned intersection of US 81/287 and FM 1810/BU 81-D	July 2021	<del>September January 2024</del>	2025	Split from TIP 13004/CSJ 2418-01-013	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000							67.70
Wise	13004	2418-01-013	FM 1810	West of CR 1170 to intersection of US 81/287 at FM 1810	Realignment of FM 1810 and grade separation & retaining walls at realigned intersection at US 81/287 & BU 81D	July 2021	<del>September January 2024</del>	2025		<del>\$17,000,000</del> \$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000							67.70
Wise	53141	0312-04-022	FM 730	Approximately 3 miles north of SH 114 to SH 114	Widen and reconstruct from 2 lane to 2 lane urban for shoulders and safety, add turn lanes	N/A	February 2022	2022	Original Prop 1 project; Project not eligible for Category 4 funding, so <u>previously</u> changed to Category 2; <u>Project also has Category 6 funding under CSJ 0312-04-029</u>	<del>\$26,000,000</del> \$14,000,000	\$26,000,000	\$14,000,000	\$26,000,000							72.48
Wise	13004	0013-07-083	US 81	North of CR 2195 to North of US 380	Construct mainlane grade separation at relocated FM 1810 and US 81D, with addition of ramps and 0 to 2 lane frontage roads	July 2021	<del>September January 2024</del>	2025	Split from TIP 13004/CSJ 2418-01-013; Project also has \$8,000,000 of Category 1 funding	<del>\$32,700,000</del> \$24,700,000	\$16,700,000	\$16,700,000	\$16,700,000							68.44
<b>Total Proposed Funding - Wise County</b>																	<b>\$59,600,000</b>			
Various	TBD	0902-00-309	VA	Regional Mobility Assistance Patrol (Fort Worth District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2022	2023	Staff proposes to request Category 12 funds from the TTC for this project; Additional funds would pay for a proposed expansion of this program; Includes \$2,567,500 of STBG	\$3,380,000	\$812,500							\$0	\$812,500	N/A
Various	TBD	0902-00-310	VA	Regional Mobility Assistance Patrol (Fort Worth District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2023	2024	Staff proposes to request Category 12 funds from the TTC for this project; Additional funds would pay for a proposed expansion of this program; Includes \$2,905,000 of STBG	\$3,780,000	\$875,000							\$0	\$875,000	N/A
Various	TBD	0902-00-311	VA	Regional Mobility Assistance Patrol (Fort Worth District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2024	2025	Staff proposes to request Category 12 funds from the TTC for this project; Additional funds would pay for a proposed expansion of this program; Includes \$3,132,000 of STBG	\$4,032,000	\$900,000							\$0	\$900,000	N/A
<b>Total Proposed Funding - Various County</b>																	<b>\$2,587,500</b>			
<b>Total Category 2, 4, and 12 Funding</b>											\$3,325,448,681	\$1,399,966,181	\$1,388,116,181	\$601,813,000	\$640,813,000	\$799,602,000	\$1,010,602,000	\$208,330,000	\$285,917,500	
<b>Total Amount Remaining for Programming</b>											(\$389,499,068)	(\$311,726,464)	(\$294,159,293)	(\$58,969,674)	(\$95,339,775)	\$0	\$0	\$0	\$0	
<b>Total Allocation/Authorizations</b>											\$2,935,949,613									

Project Lettings (Includes Proposed Funding for FY 2022-FY 2031)			
	Category 2	Category 4	Category 12
2017	\$0	\$0	\$0
2018	\$65,950,000	\$0	\$370,000,000
2019	\$12,000,000	\$0	\$0
2020	\$78,006,400	\$113,993,000	\$155,000,000
2021	\$0	\$0	\$0
2022-2031	\$1,232,159,781	\$526,820,000	\$771,519,500
<b>Total</b>	<b>\$1,388,116,181</b>	<b>\$640,813,000</b>	<b>\$1,296,519,500</b>



**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Paris District)  
FY 2017 - FY 2031**

DRAFT

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2031				MPO Project Score
												Cat 2 Hunt Approved	Cat 2 Hunt Proposed	Cat 12 Hunt Approved	Cat 12 Hunt Proposed	
												\$57,350,000	\$67,022,160	\$142,000,000	\$150,569,206	
Hunt	13052	2659-01-010	FM 1570	IH 30 to SH 66	Construct 2 lane to 4 lane divided with shoulders (HMAC pavement and RR crossing) North project	<del>June 2025</del> January 2021	<del>August 2025</del> May 2024	2025	Hunt County is doing environmental clearance; <u>TxDOT to request Category 12 funding for this project</u>	<del>\$16,800,000</del> \$15,000,000	<u>\$16,800,000</u>	\$15,000,000	\$15,000,000	\$0	<u>\$1,800,000</u>	82.54
Hunt	13051	0692-01-020	FM 1570	SH 34 to IH 30	Widen 2 to 4 lane divided roadway (South Project)	<del>June 2027</del> January 2021	<del>October 2027</del> May 2024	<del>2028</del> 2025	<u>TxDOT to request Category 12 funding for this project</u>	<del>\$24,640,000</del> \$22,000,000	<u>\$24,640,000</u>			\$0	<u>\$24,640,000</u>	90.27
Hunt	13039	2658-01-013	FM 2642	FM 35 to SH 66	Widen 2 lane to 4 lane divided urban with sidewalks	June 2020 (Actual)	September 2022	<del>2023</del> 2025	Project also has \$11,485,840 of Category 7 funds; <u>TxDOT to request Category 12 funding for this project</u>	<del>\$21,056,000</del> \$18,800,000	<u>\$8,066,160</u>	\$7,314,160	\$7,314,160	\$0	<u>\$752,000</u>	82.30
Hunt	13050	0009-13-167	IH 30	At FM 1570	Construct interchange	June <del>2022</del> 2020	<del>September</del> August 2022	<del>2023</del> 2022	Project was awarded Category 12 funds via 2018 UTP; Project also has \$8,000,000 of Category 7 funds; <u>TxDOT to request additional Category 12 funding for this project</u>	<del>\$31,200,000</del> \$30,000,000	<u>\$31,200,000</u>			\$22,000,000	<u>\$23,200,000</u>	75.78
Hunt	55223	0009-13-173	IH 30	West of FM 1903 to East of FM 1903	Reconstruct overpass and approaches	June <del>2022</del> 2020	September <del>2022</del> 2024	<del>2023</del> 2025	Project also has <del>\$6,450,000</del> <u>\$14,450,000</u> of Category 7 funds	<del>\$37,908,000</del> \$30,000,000	<u>\$23,408,000</u>	\$15,550,000	<u>\$23,408,000</u>			76.27
Hunt	55224	0009-13-168	IH 30	South of FM 36 to North of FM 36	Reconstruct overpass	<del>February 2023</del> June 2020	May 2023	2023	Project was awarded Category 12 funds via 2018 UTP; <u>TxDOT to request additional Category 12 funding for this project</u>	<del>\$26,000,000</del> \$25,000,000	<u>\$26,000,000</u>			\$25,000,000	<u>\$26,000,000</u>	77.26
Hunt	55225	0009-13-169	IH 30	South of FM 1565 to North of FM 1565	Reconstruct overpass	<del>February 2023</del> June 2020	May 2023	2023	Project was awarded Category 12 funds via the 2018 UTP; <u>TxDOT to request additional Category 12 funding for this project</u>	<del>\$26,000,000</del> \$25,000,000	<u>\$26,000,000</u>			\$25,000,000	<u>\$26,000,000</u>	76.40
Hunt	55226	0009-13-170	IH 30	South of CR 2509 to North of CR 2509	Construct new interchange	<del>February 2023</del> June 2020	May 2023	2023	Project was awarded Category 12 funds via 2018 UTP; <u>TxDOT to request additional Category 12 funding for this project</u>	<del>\$31,200,000</del> \$30,000,000	<u>\$31,200,000</u>			\$30,000,000	<u>\$31,200,000</u>	82.02
Hunt	13065	0009-13-174	IH 30	FM 2642 to FM 1570	Widen 4 to 6 lane freeway	August 2025	August 2026	2026	Project was awarded Category 12 funds via the 2020 UTP	<del>\$44,800,000</del> \$40,000,000	<u>\$16,781,206</u>			\$40,000,000	<u>\$16,781,206</u>	62.27
Hunt	TBD	0009-13-175	IH 30	0.5 miles SW of Monty Stratton to 0.5 miles NE of Monty Stratton	Reconstruct overpass	June 2023	<del>September 2022</del> June 2024	<del>2023</del> 2025	<u>Funded with \$4,200,000 of STBG through COVID-19 Infrastructure Program (Round 3)</u>	\$4,200,000	\$0					64.92
Hunt	13053	0768-01-057	SH 24/ SH 11	Culver Street to Live Oak Street and SH 11 from SH 24 to Monroe Street	Construct pedestrian safety and traffic calming improvements	September 2019 (Actual)	<del>March 2023</del> September 2024	<del>2023</del> 2025	<u>TxDOT to request additional Category 12 funding for this project</u>	<del>\$5,096,000</del> \$4,900,000	<u>\$5,096,000</u>	\$4,900,000	\$4,900,000	\$0	<u>\$196,000</u>	65.49
Hunt	55152	1290-07-001	SH 276	West of FM 36 to SH 34	Construct 4 lane facility on new location (Quinlan Bypass) with a continuous left turn lane	November 2018 (Actual)	October 2020 (Actual)	2021		\$16,400,000	\$16,400,000	\$16,400,000	\$16,400,000			80.86
											<b>Total Proposed Funding - Hunt County</b>				<b>\$217,591,366</b>	
<b>Total Category 2 and 12 Funding</b>											\$217,591,366	\$59,164,160	\$67,022,160	\$142,000,000	\$150,569,206	
<b>Total Amount Remaining for Programming</b>											\$0	<del>(\$1,814,160)</del>	\$0	\$0	\$0	
<b>Total Allocation/Authorizations</b>											\$217,591,366					

Project Lettings (Includes Proposed Funding for FY 2022-FY 2031)		
	Category 2	Category 12
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
2020	\$0	\$0
2021	\$16,400,000	\$0
2022-2031	\$50,622,160	\$150,569,206
<b>Total</b>	<b>\$67,022,160</b>	<b>\$150,569,206</b>

Amounts only include Category 2 and 12 funding.  
Red text and strikethroughs indicate changes since October 2020 RTC meeting  
Carryover funds from previous years are not accounted for.

**10-Year Plan Cost/Revenue Matrix for the Dallas-Fort Worth Region  
Corridor Preservation Program**

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (\$TBG)
Collin	20085	0047-04-022	SH 5	SH 121 to CR 375	Reconstruct and widen 2 lane rural highway to 4 lane urban	September 2018 (Actual)	April 2023	2023		\$67,954,081	\$500,000
Collin	13026.2	0047-04-030	SH 5	South of CR 275 to South of SH 121	Reconstruct, widen, and realign 2 lane undivided roadway to 4 lane divided urban roadway (Ultimate 6); Realign SH 121/SH 5 intersection	December 2022	September 2023	2024		\$21,201,649	\$500,000
Collin	55257	0549-03-031	SH 121	at SH 5	Reconstruct interchange	December 2022	September 2023	2024		\$26,548,591	\$500,000
Collin	54023	0091-03-022	SH 289	N. Bus 289C (North of Celina) to N of CR 60/CR 107 (Grayson County Line)	Reconstruct and widen 2 lane rural highway to 4 lane divided urban (Ultimate 6)	December 2018 (Actual)	July 2023	2023		\$14,055,246	\$500,000
Collin	55236	1392-03-012	FM 1461	West of County Road 166 to CR 123	Widen and reconstruct 2 lane rural to 4 lane urban (Ultimate 6)	October 2019 (Actual)	January 2024	2024		\$7,795,805	\$500,000
Collin	55237	1973-01-015	FM 1461	SH 289 to West of County Road 166	Widen and reconstruct 2 lane rural to 4 lane urban (Ultimate 6)	October 2019 (Actual)	January 2024	2024		\$45,190,870	\$500,000
Collin	55238	2845-01-020	FM 455	SH 5 to East of Wildwood Trail	Reconstruct and widen 2 to 4 lane urban divided (Ultimate 6)	May 2019 (Actual)	December 2025	2026		\$8,990,001	\$500,000
Dallas	55232	0095-13-038	IH 20	Lawson Road to Kaufman County Line	Add 0 to 4 lane continuous frontage roads	April 2020 (Actual)	August 2027	2027		\$72,990,000	\$500,000
Dallas	11930	0581-02-077	SL 12	Spur 408 to South of SH 183	Construct 0 to 2 reversible HOV/Managed lanes; SH 183 to SH 356: Widen 6 to 8 general purpose lanes and 4/6 discontinuous to 6/8 continuous frontage roads; SH 356 to Spur 408: Widen 4 discontinuous to 4/8 continuous frontage roads		August 2029	2029		\$672,000,000	\$500,000
Dallas	11950	0353-06-063	SH 114	Spur 348 to East of Rochelle Blvd	Widen 4 to 8 general purpose lanes, 2 to 4 concurrent HOV/Managed Lanes, and reconstruct 4/6 lane to 4/8 lane continuous frontage roads (Ultimate)		August 2029	2029		\$155,000,000	\$500,000
Dallas	11951	0353-04-111	SH 114	East of International Parkway to Spur 348	East of International Pkwy to SH 161: Reconstruct and widen 7 to 8 general purpose lanes, 1 westbound to 4 concurrent HOV/Managed lanes and 4 lane to 4/8 lane discontinuous frontage roads; From SH 161 to Spur 348: Widen 6 to 8 general purpose lanes, 2 to 4 concurrent HOV/Managed Lanes, and reconstruct 4/8 lane to 4/8 lane continuous frontage roads (Ultimate)		August 2029	2029		\$528,000,000	\$500,000
Dallas	52569	0353-06-064	SH 114	SL 12 to SH 183	Widen 4/8 to 6/8 general purpose lanes and reconstruct 4/8 to 4/6/8 continuous frontage roads (ultimate)		August 2029	2029			\$500,000
Dallas	53108	0095-10-033	US 80	IH 30 to East Town East Blvd	Reconstruct and widen 4 to 6 mainlanes and 2/6 to 4/6 lane frontage roads	February 2019 (Actual)	September 2022	2023		\$136,301,942	\$500,000
Denton	55239	1951-01-011	FM 1515	Masch Branch Road in City of Denton to Bonnie Brae Street	Widen and reconstruct 2 lane rural to 4/6 lane urban	September 2020	August 2028	2028		\$36,775,382	\$500,000
Denton	55259	0081-13-065	IH 35W	Dale Earnhardt Way to South of IH 35E/IH 35W Interchange	Reconstruct 2 to 4/6 lane discontinuous frontage roads	July 2020 (Actual)	January 2024	2024		\$310,692,449	\$500,000
Denton	20175	2250-02-013	SL 288	US 380 West of Denton to IH 35 at LP 288	Construct 2 lane rural roadway on new location with interchange at IH 35; NW quadrant & interchange	September 2020 (Actual)	September 2026	2027		\$18,200,869	\$500,000
Denton	53075	2250-02-014	SL 288	US 380 West of Denton to IH 35W South of Denton	Construct 0 to 2 lane frontage roads (Ultimate 4 lanes)	September 2020 (Actual)	September 2026	2027		\$40,052,869	\$500,000
Denton	55229	0081-06-040	US 377	US 380 to North of BUS 377E	Reconstruct and widen 2 lane undivided roadway to 4 lane divided facility (Ultimate 6 lane)	October 2020	August 2028	2028		\$127,615,463	\$500,000

**10-Year Plan Cost/Revenue Matrix for the Dallas-Fort Worth Region  
Corridor Preservation Program**

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (STBG)
Ellis	83223	1051-01-038	FM 664	US 287 in Waxahachie to FM 1387	Reconstruct and widen 2 lane rural to 4 lane divided urban roadway (Ultimate 6)	September 2020 (Actual)	September 2025	2026		\$48,559,701	\$500,000
Ellis	55227	0048-04-092	IH 35E	At FM 1446	Reconstruct interchange at FM 1446 including 4 to 4/6 lane frontage roads and ramp modifications	June 2019 (Actual)	November 2022	2023		\$30,000,000	\$500,000
Ellis	55228	0048-04-093	IH 35E	At FM 66	Reconstruct interchange at FM 66 including 4/6 lane frontage roads and ramp modifications	June 2019 (Actual)	November 2022	2023		\$30,000,000	\$500,000
Kaufman	TBD	2588-01-020	FM 548	US 80 to FM 1641	Widen and reconstruct 2 lane to 4 lane urban divided	August 2020 (Actual)	April 2028	2028		\$1,295,925	\$500,000
Kaufman	55256	1217-01-019	FM 1641	FM 548 to FM 148	Widen and reconstruct 2 lane to 4 lane urban divided	August 2020 (Actual)	April 2028	2028		\$43,573,208	\$500,000
Kaufman	55219	0095-14-027	IH 20	Dallas County Line to SP 557	Add 0 to 4 lane continuous frontage roads	April 2020 (Actual)	April 2027	2027		\$373,040,000	\$500,000
Kaufman	55220	0495-01-071	IH 20	SP 557 to East of CR 138 (Wilson Road)	Add 0 to 4 lane continuous frontage roads	April 2020 (Actual)	April 2027	2027		\$143,730,000	\$500,000
Kaufman	55072	0451-02-028	SH 205	US 80 in Terrell to South of FM 548	Widen 2 lane rural highway to 4 lane divided (Ultimate 6)	April 2019 (Actual)	February 2023	2023		\$67,147,628	\$500,000
Rockwall	51255	1290-03-016	SH 276	FM 549 to FM 551	Reconstruct and widen 2 lane rural to 4 lane divided urban (ultimate 6)	August 2019 (Actual)	March 2023	2023		\$25,455,639	\$500,000
Rockwall	52524	1290-03-020	SH 276	FM 551 to FM 548	Reconstruct and widen 2 lane rural to 4 lane divided urban (ultimate 6)	August 2019 (Actual)	March 2023	2023		\$16,278,334	\$500,000
Rockwall	54035	1290-04-011	SH 276	FM 548 to Hunt County Line	Reconstruct and widen 2 lane rural to 4 lane divided urban (ultimate 6)	August 2019 (Actual)	March 2023	2023		\$21,105,442	\$500,000
Rockwall	55006	1017-01-015	FM 552	SH 205 to SH 66	Widen from 2 lane rural to 4 lane urban section	August 2019 (Actual)	March 2023	2023		\$45,544,229	\$500,000
Rockwall	55071	0451-01-053	SH 205	South of FM 548 to Jct SH 205/John King (S. Goliad St.)	Widen 2 lane rural highway to 4 lane divided (6 lane ultimate)	April 2019 (Actual)	February 2023	2023		\$67,862,132	\$500,000
Rockwall	83221	1015-01-024	FM 549	SH 205 to SH 276	Widen from 2 lane rural to 4 lane urban section	May 2019 (Actual)	August 2026	2026		\$15,838,439	\$500,000

Proposed Category 2/STBG Funding Exchanges

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County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Programmed Category 2 To Be Released	Category 7 To Be Programmed
<b>Eastern Subregion</b>												
Dallas	54119.1	2964-10-008	SL 9	IH 35E to Dallas/Ellis County Line	Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes	November 2017 (Actual)	<del>March 2021</del> August 2021	2021	Project split out from TIP 54119/CSJ 2964-10-005; Project also has \$432,000 of CMAQ funding, \$3,788,000 of RTR funding, and \$3,589,488 of STBG funding; <u>Staff proposes to remove Category 2 funding and replace with STBG funding as part of a funding swap to reduce the region's STBG carryover balance</u>	\$43,045,357	(\$35,235,869)	\$35,235,869
Dallas	54119.2	2964-10-009	SL 9	Ellis/Dallas County Line to IH 45	Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes	November 2017 (Actual)	<del>March 2021</del> August 2021	2021	Project split out from TIP 54119/CSJ 2964-10-005; Project also has \$408,000 of CMAQ funding and \$13,722,970 of STBG funding; <u>Staff proposes to remove Category 2 funding and replace with STBG funding as part of a funding swap to reduce the region's STBG carryover balance</u>	\$67,236,678	(\$53,105,708)	\$53,105,708
Ellis	54119.3	2964-12-001	SL 9	From IH 35E to Dallas County Line	Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes	November 2017 (Actual)	<del>March 2021</del> August 2021	2021	Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Project also has \$734,000 of CMAQ funding and \$1,500,000 of Category 1 funding; <u>Staff proposes to remove Category 2 funding and replace with STBG funding as part of a funding swap to reduce the region's STBG carryover balance</u>	\$11,004,170	(\$8,770,170)	\$8,770,170
Ellis	54119.4	2964-12-002	SL 9	Dallas/Ellis County Line to Ellis/Dallas County Line	Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes	November 2017 (Actual)	<del>March 2021</del> August 2021	2021	Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Project also has \$96,000 of CMAQ funding and \$1,500,000 of Category 1 funding; <u>Staff proposes to remove Category 2 funding and replace with STBG funding as part of a funding swap to reduce the region's STBG carryover balance</u>	\$11,893,729	(\$10,297,729)	\$10,297,729
											(\$107,409,476)	\$107,409,476
<b>Western Subregion</b>												
Johnson	13060	0172-10-013	US 287	Tarrant County Line to Lone Star Road/FM 157	<u>Construct freeway auxiliary lanes, new 0 to 2 lane frontage roads, ramps, Texas U-turn at Lone Star Bridge and widen from 2 to 3 lanes, Lone Star Road widen 2 to 3 lanes, shared use path, intersection improvements at US 287 and Lone Star Road/FM 157, retaining wall, drainage structure, sidewalks and signals</u> Construct 0 to 4 lane frontage roads and intersection improvements at US 287 and Lone Star Road/FM 157	<del>October 2020</del> August 2021	<del>June 2021</del> August 2021	2021	Project added to the 10-Year Plan via 2020 UTP; <u>Remove Category 2 funding and replace with STBG funding</u>	\$22,800,000	(\$22,800,000)	\$22,800,000
Tarrant	13059	0172-09-037	US 287	<u>Union Pacific Railroad Heritage Parkway</u> to Johnson County Line	<u>Construct freeway auxiliary lanes, construct 0/4 to 4 frontage road lanes, Texas U-turn, retaining walls, drainage structures, sidewalks, and signalization</u> Construct 0/4 to 4 lane frontage roads	<del>October 2020</del> August 2021	<del>June 2021</del> August 2021	2021	Project added to the 10-Year Plan via 2020 UTP; <u>Remove Category 2 funding and replace with STBG funding</u>	\$11,250,000	(\$11,250,000)	\$11,250,000
											(\$34,050,000)	\$34,050,000