

**NAS FORT WORTH, JRB  
REGIONAL COORDINATION COMMITTEE**

The Regional Coordination Committee meeting  
will begin shortly.

Please mute your microphone and enter your  
name and organization in the chat box.





# Item 1

## Welcome and Roll Call

**NAS JRB Fort Worth Regional Coordination Committee  
July 20, 2020**



## Item 2

# Approval of Meeting Summary (Action)



## **Item 3**

# **Defense Manufacturing Community Support Program**

**NAS JRB Fort Worth Regional Coordination Committee**

**April 20, 2020**

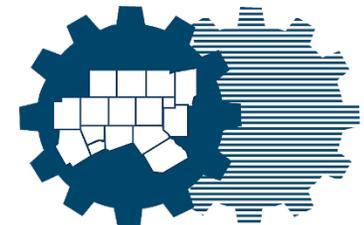
# North Texas Defense Manufacturing Consortium: Achieving Defense Aerospace Readiness in North Texas

Regional Proposal for Department of Defense Notice of Funding Opportunity:  
*Defense Manufacturing Community Support Program (DMCSP)*

Regional Coordination Committee

Clint Hail, North Central Texas Council of Governments

July 20, 2020



**North Central Texas  
Council of Governments**

# Overview

**The Program:** “The DMCS is designed to support long-term community investments that strengthen national security innovation and expand the capabilities of the defense industrial ecosystem.”

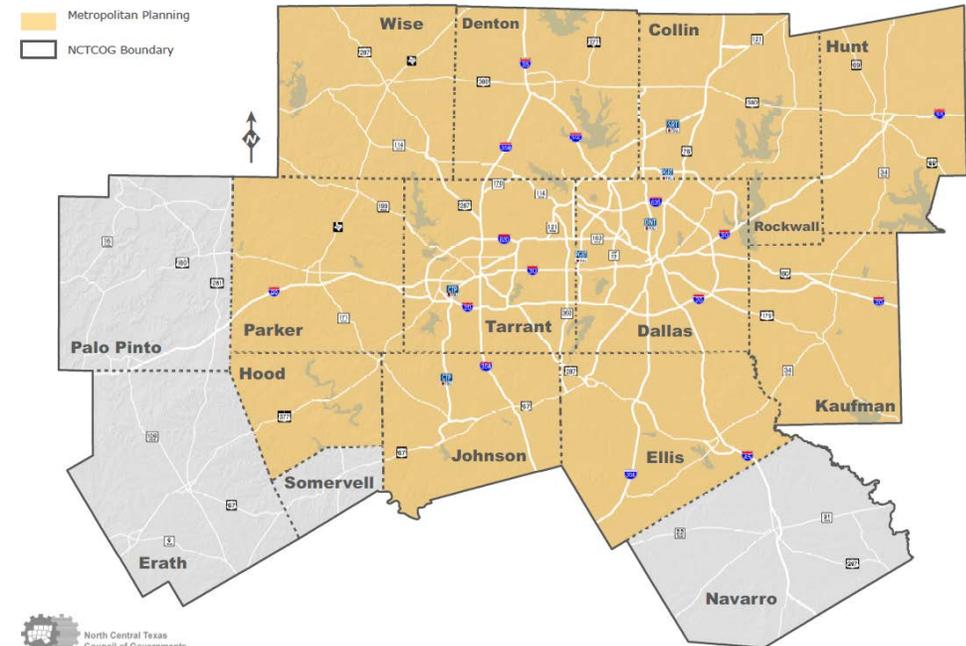
Split into two phases: first phase is receiving designation; second phase is pursuing grant funding for projects.

**Lead Organization:** North Central Texas Council of Governments (NCTCOG) submitted the application as the Lead Organization on behalf of a broad and diverse group of defense manufacturers and supporting suppliers, workforce, and educational network in North Texas seeking designation by the Department of Defense as a Defense Manufacturing Community.

The 12-county region (right) serves as the **project area** and **service region** for this proposal.



## North Central Texas Council of Governments Region



# North Texas Defense Manufacturing Consortium

**The Proposal:** The North Texas Defense Manufacturing Consortium (NTDMC)—an association of defense industry firms, economic development and workforce development groups, universities and community colleges, and the North Central Texas Council of Governments and Metropolitan Planning Organization—seeks to increase the resiliency of the manufacturing and defense industrial base supply chains, specifically within the aerospace and aviation segment.

The Consortium will accomplish this through activities specifically geared towards closing identified gaps in the current aerospace manufacturing sector in North Texas, making improvements in supply chain cybersecurity, supply chain visibility/optimization, supplier business diversification, development of software engineering talent, and R&D research capability.

The scope of this program includes five primary tasks, encompassing six specific projects.

## **Project Tasks:**

1. Workforce Skills Development  
Industry-Community College Partnership  
Industry-University Partnership
2. Supply Chain Cybersecurity
3. Supply Chain Visibility and Optimization
4. Defense Sole-Source Supplier Conversion to Dual-Markets
5. Defense Modernization Applied Research

**Budget:** \$5 million requested, plus local contributions.



# Partners & Supporters

## Industry:

Bell  
L3 Technologies  
Lockheed  
Raytheon Technologies  
Advanced Robotics for Manufacturing (ARM)

## Business:

Dallas Regional Chamber  
Metropolitan Black Chamber of Commerce  
Fort Worth Chamber of Commerce  
Fort Worth Hispanic Chamber of Commerce  
Irving Hispanic Chamber of Commerce  
Greater Arlington Chamber  
North Texas Commission

## Government:

Tarrant County  
8 other counties or county judges

## Education:

Texas Research Alliance  
Persistence Development Foundation  
University of Texas at Arlington  
University of Texas at Dallas  
University of North Texas  
Tarrant County College District  
Collin College  
Dallas College

## Workforce:

Workforce Solutions for North Central Texas  
Workforce Solutions for Tarrant County  
Workforce Solutions Greater Dallas  
UAS Workforce Steering Committee  
TEXAS UASWERX



# Timeline

**July 12, 2020:** Proposals due.

**August 15, 2020:** (Phase 1) Designations assigned by this time and grant applications are due.

**September 23, 2020:** (Phase 2) All grantees must accept the awarded grants by close of business.

**September 30, 2020:** Awards executed and obligated by this time.



# Questions & Contact Information

**Clint Hail**

[chail@nctcog.org](mailto:chail@nctcog.org)

Automated Vehicle Program

North Central Texas

Council of Governments





## **Item 4**

# **Texas Comptroller Report on Economic Impact of Military Bases**

**NAS JRB Fort Worth Regional Coordination Committee**

**July 20, 2020**

# Report Overview

Texas Military Preparedness Commission requested a report from the Comptroller's office analyzing the impact of US military installations on the state economy.

15 military installations and the US Army Futures Command are located in Texas.

Report includes active duty, visiting, other military personnel, dependents, civilian employees, and contractors directly affiliated with bases.



# Total Estimated Contribution

## Estimated Contribution of U.S. Military Installations to the Texas Economy, 2019

Total Direct Jobs	226,555
Total employment (direct and indirect jobs)	633,892
Economic output	\$123,653,980,000



# Estimated Contribution of U.S. Military Installations, 2019

Installation	Direct and Indirect Jobs	Jobs Rank	Economic Output	Output Rank
Joint Base San Antonio, San Antonio*	210,998	1	\$41,325,690,000	1
Fort Hood, Killeen	152,701	2	\$29,859,518,000	2
Fort Bliss, El Paso	130,943	3	\$25,666,292,000	3
Sheppard Air Force Base, Wichita Falls	22,323	4	\$4,629,008,000	4
Goodfellow Air Force Base, San Angelo	21,410	5	\$4,538,086,000	5
<b>NAS JRB Fort Worth, Fort Worth</b>	<b>20,042</b>	<b>6</b>	<b>\$3,793,927,000</b>	<b>7</b>
Dyess Air Force Base, Abilene	19,200	7	\$3,836,359,000	6
NAS Corpus Christi, Corpus Christi	15,261	8	\$2,795,340,000	8
Corpus Christi Army Depot, Corpus Christi	10,887	9	\$1,776,685,000	10
Red River Army Depot, Texarkana	10,566	10	\$1,718,185,000	11
Laughlin Air Force Base, Del Rio	10,201	11	\$2,032,980,000	9
NAS Kingsville, Kingsville	4,695	12	\$852,119,000	12
Army Futures Command, Austin	2,342	13	\$359,285,000	14
Ellington Field, Houston	2,323	14	\$470,506,000	13



## **Item 5**

# **RCC Position for 87th Texas Legislature (Action)**

**NAS JRB Fort Worth Regional Coordination Committee**

**July 20, 2020**

# 2021 Naval Air Station Joint Reserve Base, Fort Worth Regional Coordination Committee Legislative Position

Nicholas Allen  
July 20, 2020  
NCTCOG

# 87<sup>th</sup> Legislative Position Development

## Dates of Interest

July 20, 2020 – RCC Meeting (Action on Legislative Position)

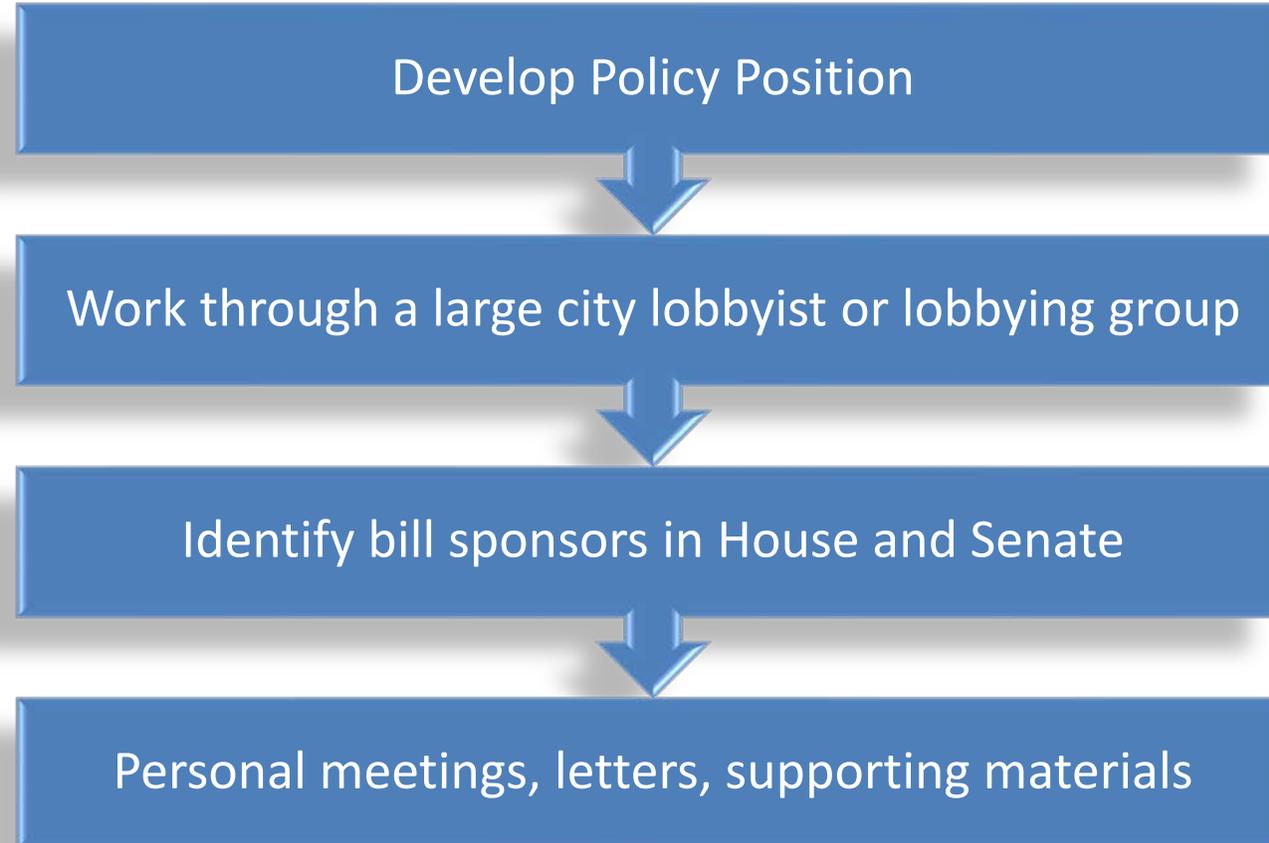
November 9, 2020 – Prefiling for bills begins

January 12, 2021 – 87<sup>th</sup> Texas Legislature Convenes

May 31, 2021 – 87<sup>th</sup> Texas Legislature Ends

# 87<sup>th</sup> Legislative Position Development

## Legislative Process



# 87<sup>th</sup> Legislative Position Development

## Previous RCC Legislative Positions

Session	RCC Position	Actions and Outcomes
<p>86<sup>th</sup> Legislative Session <b>2019</b></p>	<ul style="list-style-type: none"> <li>• Promotes compatible growth and provides cities and counties enhanced options to manage growth near military installations and within training areas</li> <li>• Promotes compatible development and minimizes encroachment through the following tools:               <ul style="list-style-type: none"> <li>• Creating effective methods to initiate dialogue between project developers, military bases, and City, County, and State Officials prior to development for proposed activities (e.g. wind turbines, communications towers, sensitive land uses, lighting, etc.) that may affect military operations;</li> <li>• Expanding communication efforts to inform current and potential residents or tenants of new construction residential, multifamily, and commercial development who may be affected by military operations;</li> <li>• Adding military installations and training areas and adjacent land to the list of restricted areas for UAS operation per Texas Government Code Sec. 423;</li> <li>• Supporting collaboration between local governments, state, and the Federal Aviation Administration to advance regulations to ensure safe operations of unmanned aircraft vehicles.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• <u>SB 2299</u> (Powell): Relating to the prosecution of the offense of operation of an unmanned aircraft over certain facilities. Base Commander and NCTCOG staff testified. Made significant progress but failed to pass.</li> <li>• Passage, then Veto of <u>HB 3082</u> (Murphy): Bill related to penalties for UAS flights over critical infrastructure; was amended to include SB 2299.</li> </ul>

# 87<sup>th</sup> Legislative Position Development

## Draft RCC Legislative Program

- The RCC supports legislation that promotes compatible growth and provides cities and counties enhanced options to manage growth near military installations and within training areas.
- The RCC seeks legislation which promotes compatible development and quality of life, as well as, minimizes encroachment through the following tools:
  - Creating effective methods to initiate dialogue between project developers, military bases, and City, County, and State Officials prior to development for proposed activities (e.g., wind turbines, communications towers, sensitive land uses, lighting, etc.) that may affect military operations;

# 87<sup>th</sup> Legislative Position Development

## Draft RCC Legislative Program

- Expanding communication efforts to inform current and potential residents or tenants of new construction residential, multifamily, and commercial development who may be affected by military operations;
- Adding military installations, training areas, and adjacent land to the list of restricted areas for UAS operation to create a safe environment that does not impede military operations;
- Supporting collaboration between local governments, state, and the FAA to advance regulations to ensure safe operations of UAS;
- Supporting continued funding for the DEAAG program;
- Expanding real estate disclosure near military installation requirements to include new residential construction, residential leases, and commercial properties

# Questions and Comments

**Amanda Wilson**

Program Manager

(817) 695-9284

awilson@nctcog.org

**Nick Allen**

Communications Coordinator

(817) 704-5699

nallen@nctcog.org

**Kyle Roy**

Communications Coordinator

(817) 704-5610

kroy@nctcog.org

<https://www.nctcog.org/legislative>



## **Item 6**

# **Joint Land Use Study Implementation Grant Update**

**NAS JRB Fort Worth Regional Coordination Committee  
July 20, 2020**

# Overview

- Joining Forces study completed in 2018
- Over 150 strategies identified, both regional and installation-specific
- JLUS Implementation Grant has been submitted, scope of work approved
- Targeting August 2020 for grant agreement, complete by February 2022
- Approximately \$460,000 federal grant + \$50,000 local match (RTC local funds provided by NCTCOG) – Total \$510,000 effort
- Additional local funding is available to continue implementation efforts past the federal grant and work on items not eligible for funding through DOD
- Covers NAS JRB Fort Worth, Fort Wolters, Dallas Army Aviation Support Facility, Camp Maxey and regional strategies

# Grant Scope of Work

- Coordination between military and the community
- Local planning and encroachment protection
- Sound attenuation measures
- Aviation issues
- Infrastructure improvements
- Perimeter security partnerships
- Public information
- Final report

# Initial NAS JRB Fort Worth Related Tasks

- Convene regional forum
- Enhance RCC development review tool
- Investigate sound attenuation incentive program, connecting homeowners with existing weatherization resources
- Investigate regional noise complaint clearinghouse
- Communication effort related to real estate disclosure
- Engage other Texas communities involved with JLUS projects or implementation
- Create welcome packet
- Initiate alliance between County Judges, military installations and defense contractors



## **Item 7**

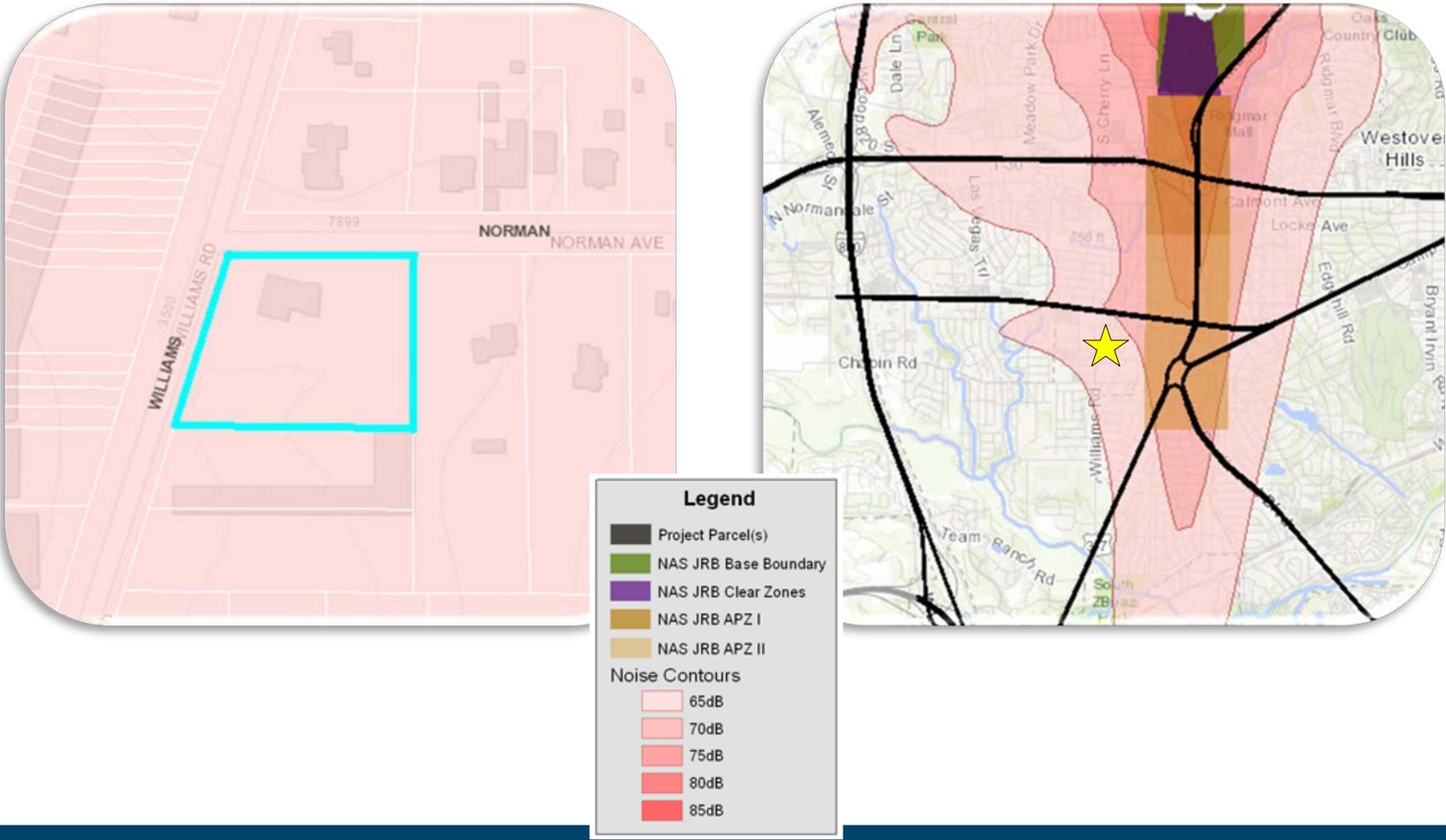
# **Development Review Project Update**

**NAS JRB Fort Worth Regional Coordination Committee**

**July 20, 2020**

# Development Review Project Update

## Project 123 – Fort Worth



# Development Review Project Update

## Project 123 – Comments

Name	Entity	Date	Comment
Ed Spurlin	US NAS JRB Fort Worth	6/5/2020	No objection to compatible land use regarding NAS JRB Fort Worth. <a href="mailto:edward.a.spurlin@navy.mil">edward.a.spurlin@navy.mil</a>





## **Item 8**

# **NAS JRB Fort Worth Update**

**NAS JRB Fort Worth Regional Coordination Committee**  
**July 20, 2020**



# NAS JRB Fort Worth

Captain Mark McLean, Commander



[https://www.cnmc.navy.mil/regions/cnrse/installations/nas\\_jrb\\_fort\\_worth.html](https://www.cnmc.navy.mil/regions/cnrse/installations/nas_jrb_fort_worth.html)

July 2020



## □ F-35 EIS Process

- Air Force Reserve Command (AFRC) continues work
- Next action, Security and Policy review, AFRC
- Followed by publish EIS responses to Federal Register mid-August
- Expect final EIS document to Secretary of the Air Force for Record of Decision (ROD) by 30 September 2020.
- AFRC team received a total of 480 comments (mostly noise) from the four cities.
- Fort Worth submitted (or voiced) 81 comments. Of those, 67 were in support.

<https://www.afrc-f35a-beddown.com/index.aspx>

July 2020



## ❑ U.S. Space Command

- United States Space Force, the Department of the Air Force, in coordination with the Office of Secretary of Defense, in May announced a revised approach for determining a permanent location of U.S. Space Command headquarters.
- **Screening Criteria**
- Metropolitan Statistical Areas (MSAs) – top 150 largest MSA
- Proximity to a Military Base – 25 miles
- Livability Index – AARP index above 50

<https://www.spaceforce.mil/News/Article/2188763/department-of-the-air-force-expands-potential-basing-locations-for-u-s-space-co>

July 2020

# NAS JRB



## ❑ U.S. Space Command

### Evaluation Criteria

- Mission Related (40 points) –available qualified workforce, proximity to supporting space entities, provide emergency and incident response requirements, and enable mobility.
- Infrastructure Capacity (30 points) – facility and parking space, communications bandwidth and redundancy, special access communications, anti-terrorism, force protection (AT/FP) and security requirements, energy resilience, and nearby active duty installation with support to service members to include medical care, childcare, military housing, and transportation.

<https://www.spaceforce.mil/News/Article/2188763/departement-of-the-air-force-expands-potential-basing-locations-for-u-s-space-co>

July 2020

# NAS JRB



## ❑ U.S. Space Command

### Evaluation Criteria

- Community Support (15 points) –Support to military families as measured by the quality of schools, professional licensure portability, cost of living, housing affordability, and access to military/veteran support programs
- Costs to the Department of the Air Force (15 points) – One-time infrastructure and transportations costs, area construction cost factor, basic housing allowance rate, and area locality pay.

<https://www.spaceforce.mil/News/Article/2188763/department-of-the-air-force-expands-potential-basing-locations-for-u-s-space-co>

July 2020

# NAS JRB



## Defense Economic Adjustment Assistance Grant (DEAAG)

### Status

- Renovation of former Omni Bank building
- Consolidation of Navy Campus and Fleet and Facility Support Center
- DEAAG partners, State of Texas / City of Fort Worth
- Grant team decision to submit second round / second half of 2020
- Navy awards \$488,000 design contract - price estimate factors
- Expect plans to submit October – December 2020
- Awards announced early 2021 for remaining State funds, \$15 million

<https://gov.texas.gov/organization/military/grants>

July 2020

# NAS JRB



## Defense Economic Adjustment Assistance Grant (DEAAG)

### Status

The following entities will receive FY2020-2021 DEAAG disbursements:

**Abilene** – \$616,389; Security Control Center expansion at Dyess Air Force Base brings additional capacity to the security center

**Alamo Area Council of Governments** – \$5,000,000; Project reinforces and hardens power distribution across San Antonio and Joint Base San Antonio

**Corpus Christi** – \$919,500; Flight line security and safety enhancements at Corpus Christi Army Depot

**El Paso** – \$2,050,000; Expansion of the Kay Bailey Hutchison Desalination Plant, serving El Paso and Fort Bliss - water

**Texarkana** – \$516,670; Robotic Vehicle Program preparing Red River Army Depot for the Army's new robotics mission – technology

**Tom Green County** – \$5,000,000; Project Resiliency funds power infrastructure, human resiliency and communications infrastructure, benefiting San Angelo and Goodfellow Air Force Base

<https://gov.texas.gov/organization/military/grants>

July 2020

# NAS JRB



## Other Topics

- **TMPC biennial report** <https://gov.texas.gov/organization/military/reports>
- **NAS JRB Fort Worth**
  - Economic Impact \$3.7 billion
  - Gross Domestic Product \$2.3 billion
  - Disposable Personal Income \$1.2 billion
  - Total Employment (Direct & Indirect) 20,042
- **State of Texas \$123.6 billion and 633,892 employed**

July 2020

# NAS JRB



## Other Topics

- Covid 19
  - Cases
  - Reduced numbers of personnel on station during drill weekend
  - Aircraft flight operations continue near normal
  - Installation maintaining strict transmission mitigation protocols
- Texas Army National Guard H-47 squadron move from old NAS Dallas to NAS JRB
- Base construction renovation project awarded, \$907,847, project completion Feb 2021

[https://www.navy.mil/submit/display.asp?story\\_id=113239](https://www.navy.mil/submit/display.asp?story_id=113239)

July 2020

<https://www.facebook.com/NASJRBFortWorth>

# Brief Concluded



July 2020



## **Item 9**

# **Administrative Updates**

**NAS JRB Fort Worth Regional Coordination Committee**

**July 20, 2020**

# RCC Scheduling Update

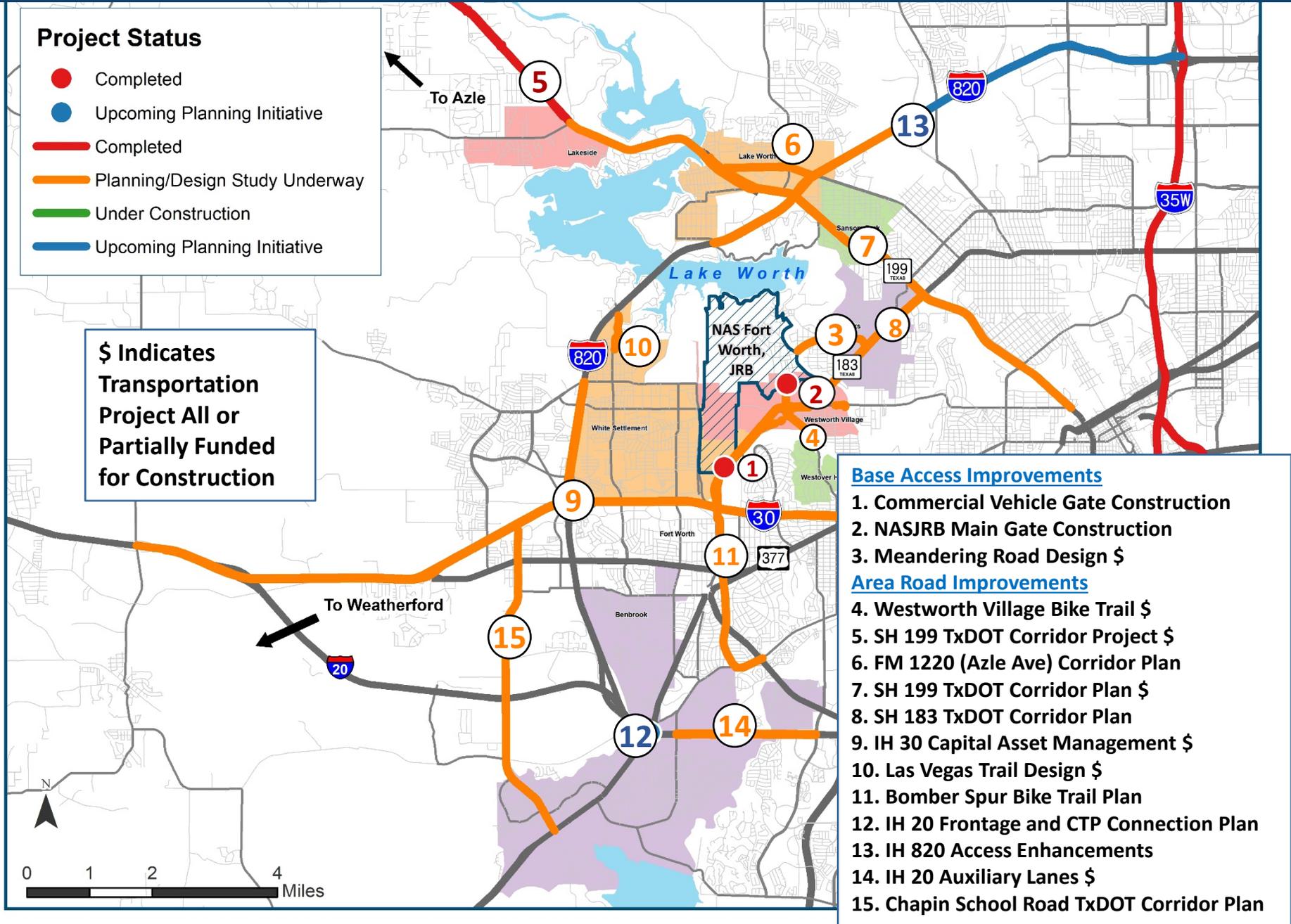
Date	Event	Location
October 19, 2020	RCC Meeting	TBD
January 25, 2021	RCC Meeting	TBD
April 19, 2021	RCC Meeting	TBD
July 19, 2021	RCC Meeting	TBD

**Additional 2020 or 2021 committee meetings may be scheduled as needed at the discretion of the Chair**

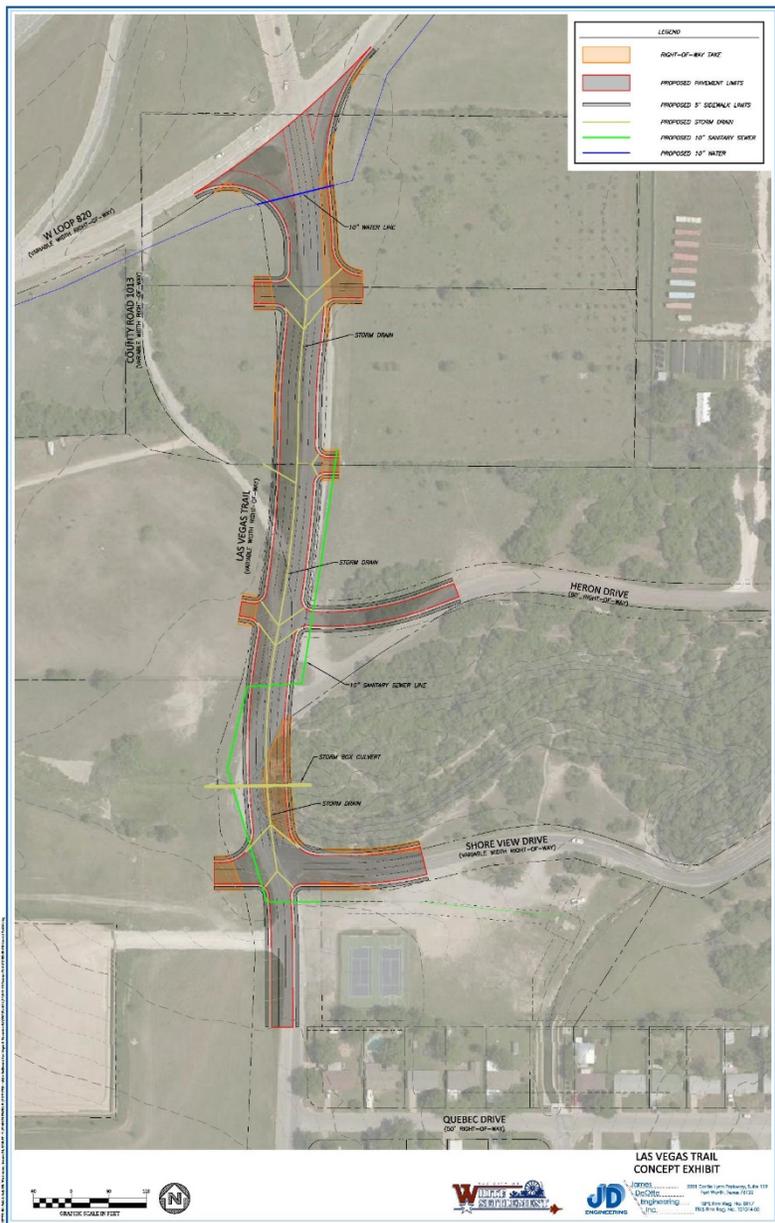
# West Tarrant Alliance Scheduling Update

Date	Event	Location
August 6, 2020	West Tarrant Alliance Meeting	Canceled
November 5, 2020	West Tarrant Alliance Meeting	TBD
February 4, 2020	West Tarrant Alliance Meeting	TBD
May 6, 2020	West Tarrant Alliance Meeting	TBD

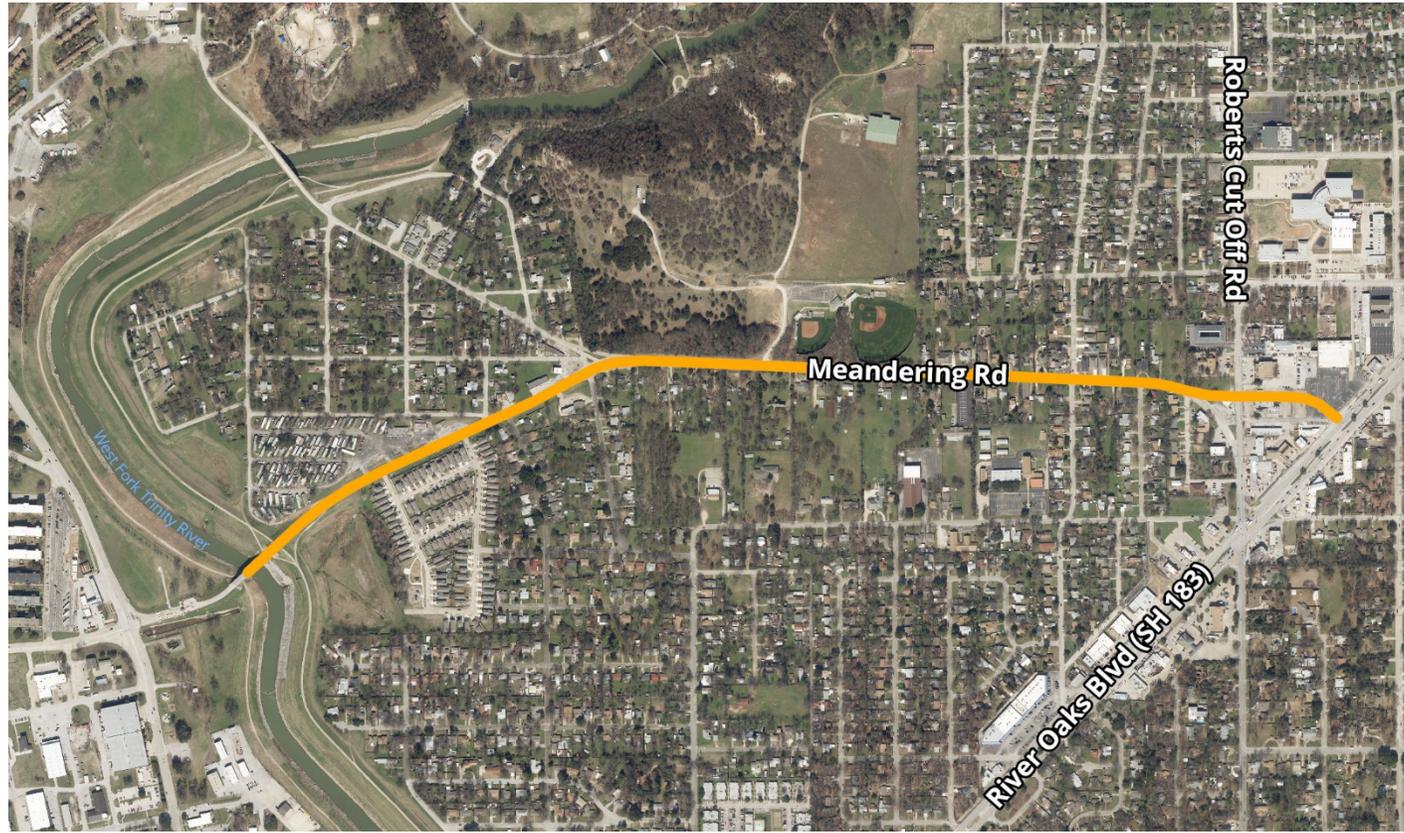
# PLMC Transportation Implementation Update



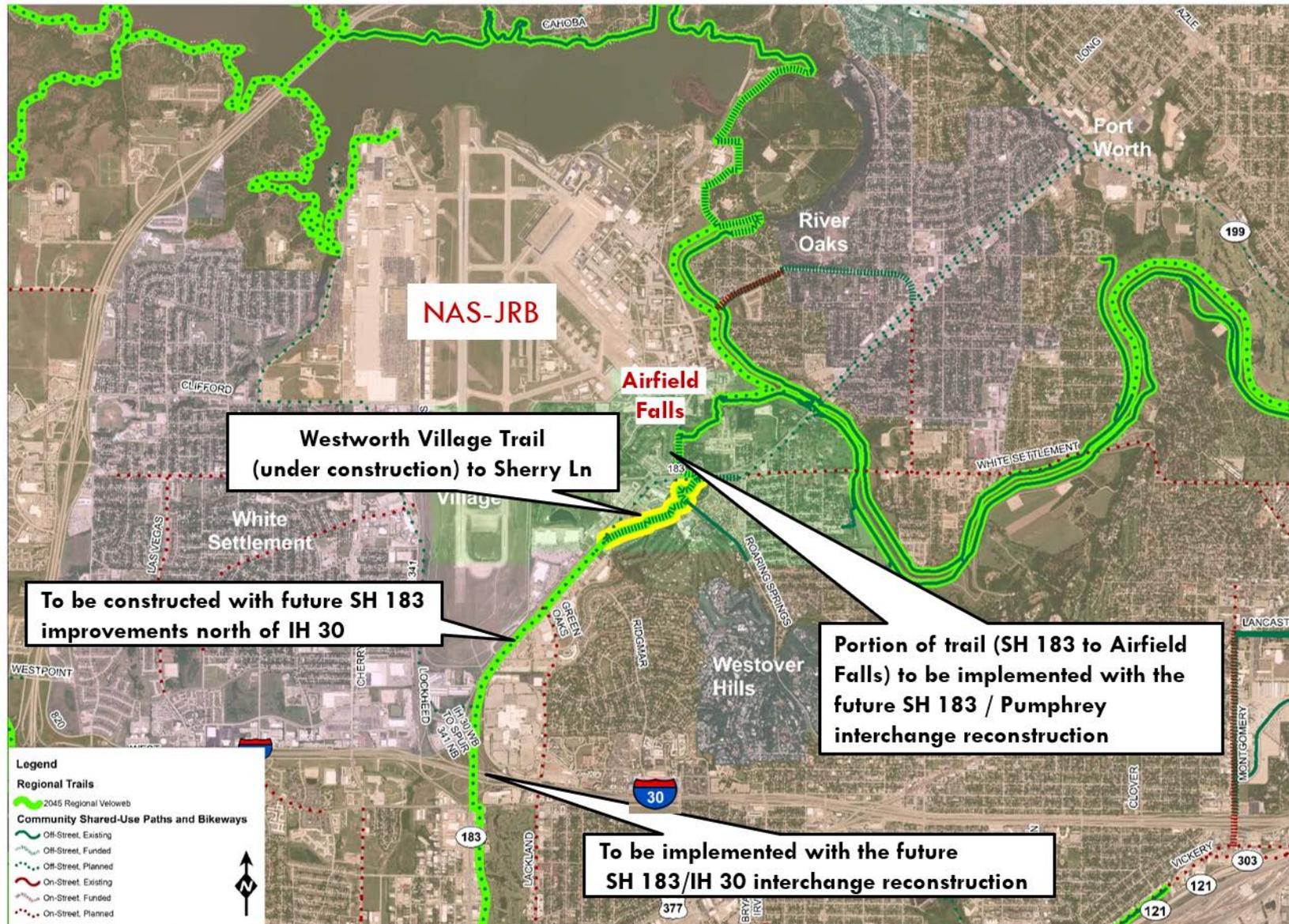
# Las Vegas Trail



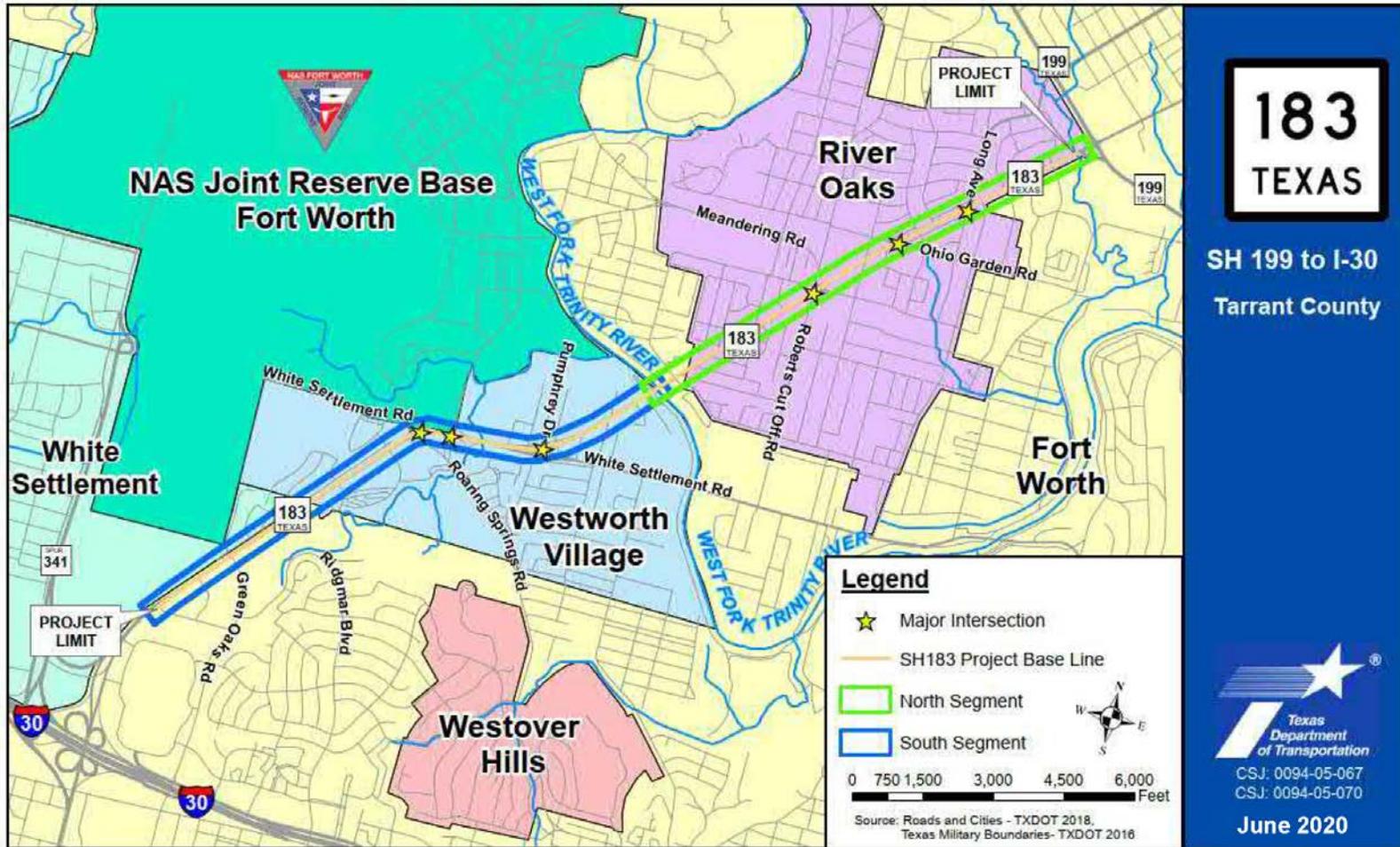
# Meandering Road



# Westworth Village Bike Trail



# SH 183 Project



CSJs 0094-05-067, 0094-05-070

June 29, 2020

# Other Business

- Media Alerts
- Correspondence
- Attendance Report
- Public Comments

# Questions and Contacts

## **Dan Kessler**

Assistant Director of  
Transportation  
817-695-9248  
dkessler@nctcog.org

## **Amanda Wilson**

Program Manager,  
Government Relations  
817-695-9284  
awilson@nctcog.org

## **Kyle Roy**

Communications  
Coordinator  
817-704-5610  
kroy@nctcog.org