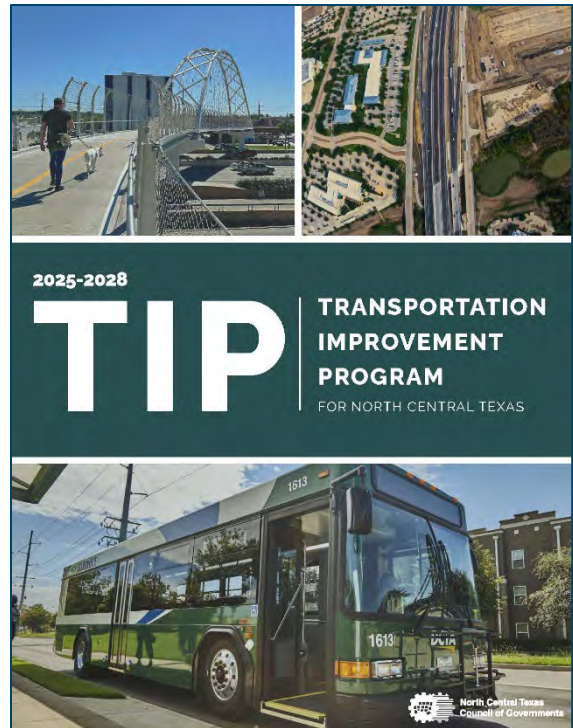


# Appendix F

## Modifications to the 2025-2028 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2025-2028 Transportation Improvement Program (TIP). All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the transportation conformity determination, and the metropolitan transportation plan.

The TIP modifications will be added in chronological order.



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0004	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	81141	VA	ROCKWALL	VARIOUS	ROCKWALL CO	FT1-111.10.3, FT1-111.20.1
<b>Limits From:</b>	OUTER LOOP FROM SH 205					
<b>Limits To:</b>	FM 2755					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-25-027	Local Contribution	\$0	\$0	\$0	\$0	\$8,555,822	\$8,555,822
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,555,822</b>	<b>\$8,555,822</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><b>N/A</b> _____</p>
<p>10/31/2024 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0006	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	81141.2	VA	KAUFMAN	VARIOUS	KAUFMAN CO	FT1-111.20.1, FT1-111.30.1
<b>Limits From:</b>	OUTER LOOP FROM SH 205					
<b>Limits To:</b>	IH 20					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID FOR BY KAUFMAN COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-11-109	Local Contribution	\$0	\$0	\$0	\$0	\$7,799,903	\$7,799,903
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,799,903</b>	<b>\$7,799,903</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><b>N/A</b> _____</p>
<p>10/31/2024 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0008	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DECREASE LOCAL CONTRIBUTION TO ACCOUNT FOR FUNDING ALREADY INCLUDED ON TIP 14013.8/CSJ 0918-00-428						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14073.2	VA	VARIOUS	VARIOUS	DART	BP2-002
<b>Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD					
<b>Limits To:</b>	PGBT IN PLANO					
<b>Project Scope:</b>	CONSTRUCTION OF COTTON BELT TRAIL INCLUDING BRIDGES AND CROSSWALK IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-47-510	9 TA Set Aside	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
2024	TRANS	0918-47-510	Local Contribution	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
<b>Total</b>				<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250,000</b>	<b>\$1,250,000</b>	<b>\$32,500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14073.2	VA	VARIOUS	VARIOUS	DART	BP2-002
<b>Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD					
<b>Limits To:</b>	PGBT IN PLANO					
<b>Project Scope:</b>	CONSTRUCTION OF COTTON BELT TRAIL INCLUDING BRIDGES AND CROSSWALK IMPROVEMENTS					
<b>Comments:</b>	PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC OCTOBER 26, 2023; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-47-510	9 TA Set Aside	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
2024	TRANS	0918-47-510	Local Contribution	\$0	\$0	\$0	\$0	\$20,000	\$20,000
<b>Total</b>				<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250,000</b>	<b>\$20,000</b>	<b>\$31,270,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/31/2024 Date</p>	<p>10/30/2024 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0018	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE CONSTRUCTION CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024; AMOUNT OF CAT 4 ADDED IS \$12,400,000 LESS THAN APPROVED BY THE RTC AT TXDOT'S REQUEST						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13063	US 81/US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.40.2, MO3-001
<b>Limits From:</b>	SOUTH OF NORTH TARRANT PARKWAY					
<b>Limits To:</b>	AVONDALE HASLET ROAD					
<b>Project Scope:</b>	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-078	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	0014-15-078	SW ROW	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	UTIL	0014-15-078	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2029	CON	0014-15-078	2M - METRO CORR	\$93,280,000	\$23,320,000	\$0	\$0	\$0	\$116,600,000
2029	CON	0014-15-078	4 - STATEWIDE CONNECTIVITY	\$62,144,000	\$15,536,000	\$0	\$0	\$0	\$77,680,000
Total				\$157,824,000	\$41,456,000	\$0	\$0	\$0	\$199,280,000

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13063	US 81/US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.40.2, MO3-001
<b>Limits From:</b>	SOUTH OF NORTH TARRANT PARKWAY					
<b>Limits To:</b>	AVONDALE HASLET ROAD					
<b>Project Scope:</b>	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-078	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	0014-15-078	SW ROW	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	UTIL	0014-15-078	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2029	CON	0014-15-078	2M - METRO CORR	\$93,280,000	\$23,320,000	\$0	\$0	\$0	\$116,600,000
2029	CON	0014-15-078	4 - STATEWIDE CONNECTIVITY	\$90,702,085	\$22,675,521	\$0	\$0	\$0	\$113,377,606
Total				\$186,382,085	\$48,595,521	\$0	\$0	\$0	\$234,977,606

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/30/2024  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/30/2024  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0019	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DECREASE CONSTRUCTION FUNDING TO MATCH AUGUST 8, 2024 RTC ACTION AND ADVANCE TO FY2028 THEREBY ADDING PHASE TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53074	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-1.40.1
<b>Limits From:</b>	WISE/TARRANT COUNTY LINE					
<b>Limits To:</b>	AVONDALE HASLET ROAD					
<b>Project Scope:</b>	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0014-15-087	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	ROW	0014-15-087	SW ROW	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	UTIL	0014-15-087	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2029	CON	0014-15-087	4 - STATEWIDE CONNECTIVITY	\$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000
Total				\$33,600,000	\$10,400,000	\$0	\$0	\$0	\$44,000,000

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53074	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT3-007, MO3-001
<b>Limits From:</b>	WISE/TARRANT COUNTY LINE					
<b>Limits To:</b>	AVONDALE HASLET ROAD					
<b>Project Scope:</b>	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0014-15-087	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	ROW	0014-15-087	SW ROW	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	UTIL	0014-15-087	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2028	CON	0014-15-087	4 - STATEWIDE CONNECTIVITY	\$27,774,250	\$6,943,562	\$0	\$0	\$0	\$34,717,812
Total				\$30,974,250	\$9,743,562	\$0	\$0	\$0	\$40,717,812

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/30/2024  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/30/2024  
\_\_\_\_\_  
Date



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0022	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
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<b>Reason for Request:</b>	INCREASE CAT 4 CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024
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### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55302	US 81	WISE	VARIOUS	TXDOT-FORT WORTH	TSMO2-001, NRSA1-1.30.2, MO3-001
<b>Limits From:</b>	NORTHSTAR PARKWAY					
<b>Limits To:</b>	WISE/TARRANT COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0013-08-147	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0013-08-147	SW ROW	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2025	UTIL	0013-08-147	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2028	CON	0013-08-147	2M - METRO CORR	\$33,120,000	\$8,280,000	\$0	\$0	\$0	\$41,400,000
2028	CON	0013-08-147	4 - STATEWIDE CONNECTIVITY	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
<b>Total</b>				<b>\$70,720,000</b>	<b>\$18,180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,900,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55302	US 81	WISE	VARIOUS	TXDOT-FORT WORTH	TSMO2-001, NRSA1-1.30.2, MO3-001
<b>Limits From:</b>	NORTHSTAR PARKWAY					
<b>Limits To:</b>	WISE/TARRANT COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0013-08-147	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0013-08-147	SW ROW	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2025	UTIL	0013-08-147	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2028	CON	0013-08-147	2M - METRO CORR	\$33,120,000	\$8,280,000	\$0	\$0	\$0	\$41,400,000
2028	CON	0013-08-147	4 - STATEWIDE CONNECTIVITY	\$34,625,750	\$8,656,438	\$0	\$0	\$0	\$43,282,188
<b>Total</b>				<b>\$73,345,750</b>	<b>\$18,836,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,182,188</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/30/2024  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/30/2024  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0023	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD \$250,000 OF SW ROW FUNDS AS A STAFF ACTION AFTER THE RTC ACTION AT TXDOT'S REQUEST						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	50007	FM 1220	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	NRSA-FTW-109
<b>Limits From:</b>	IH 820					
<b>Limits To:</b>	BOAT CLUB RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN ROADWAY FROM 4 LANE RURAL TO 6 LANE URBAN					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2079-01-039	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2025	ROW	2079-01-039	SW ROW	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total				\$2,400,000	\$850,000	\$0	\$0	\$0	\$3,250,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/31/2024 Date</p>	<p>10/30/2024 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0025	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	50008	SH 114	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-12.30.3, FT1-12.30.4
<b>Limits From:</b>	FM 1709					
<b>Limits To:</b>	DENTON COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0353-03-109	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
<b>Total</b>				<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">10/31/2024 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p> <p style="text-align: center;">10/30/2024 Date</p>
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# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0026	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	50009	FM 1187	TARRANT	FORT WORTH	TXDOT-FORT WORTH	RSA1-2.545.325, BP2-002
<b>Limits From:</b>	US 377					
<b>Limits To:</b>	CHISHOLM TRAIL PARKWAY					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1330-01-069	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
<b>Total</b>				<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">10/31/2024 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p> <p style="text-align: center;">10/30/2024 Date</p>
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# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0027	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	50010	FM 1187	TARRANT	FORT WORTH	TXDOT-FORT WORTH	RSA1-2.545.275, BP2-002
<b>Limits From:</b>	PARKER COUNTY LINE					
<b>Limits To:</b>	US 377					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2291-02-009	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
<b>Total</b>				<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: right; margin-right: 50px;">10/31/2024 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p> <p style="text-align: right; margin-right: 50px;">10/30/2024 Date</p>
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# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0029	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	50011	FM 1187	TARRANT	VARIOUS	TXDOT-FORT WORTH	RSA1-2.545.435, BP2-002
<b>Limits From:</b>	OAK GROVE RD					
<b>Limits To:</b>	NEWT PATTERSON RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1330-02-048	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
<b>Total</b>				<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">10/31/2024 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p> <p style="text-align: center;">10/30/2024 Date</p>
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# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0030	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
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<b>Reason for Request:</b>	INCREASE ENGINEERING FUNDING AND ADD PHASE TO FY2025; ADDITIONAL ENGINEERING FUNDING OFFSET BY DECREASE TO CONSTRUCTION FUNDING
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### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25078	CS	DALLAS	BALCH SPRINGS	BALCH SPRINGS	BP2-002, NRSA1-DAL-324, SD2-001

<b>Limits From:</b>	ON HICKORY TREE ROAD; FROM ELAM ROAD
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<b>Limits To:</b>	LAKE JUNE ROAD
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<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-436	7 - STBG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2023	ENG	0918-47-436	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
2026	ROW	0918-47-313	7 - STBG	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
2026	UTIL	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$165,000	\$165,000
2027	CON	0918-47-313	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2027	CON	0918-47-313	7 - STBG	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
2027	CON	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
Total				\$8,202,300	\$0	\$0	\$1,725,575	\$3,617,125	\$13,545,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25078	CS	DALLAS	BALCH SPRINGS	BALCH SPRINGS	BP2-002, NRSA1-DAL-324, SD2-001

<b>Limits From:</b>	ON HICKORY TREE ROAD; FROM ELAM ROAD
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<b>Limits To:</b>	LAKE JUNE ROAD
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<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH
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<b>Comments:</b>	260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CMAQ FOR SIDEWALKS & SHARED USE PATH ONLY; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)
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<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-436	7 - STBG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2023	ENG	0918-47-436	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
2025	ENG	0918-47-313	7 - STBG	\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000
2026	ROW	0918-47-313	7 - STBG	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
2026	UTIL	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$165,000	\$165,000
2027	CON	0918-47-313	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2027	CON	0918-47-313	7 - STBG	\$2,078,300	\$0	\$0	\$519,575	\$0	\$2,597,875
2027	CON	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
<b>Total</b>				<b>\$8,202,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,725,575</b>	<b>\$3,617,125</b>	<b>\$13,545,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/30/2024 Date</p>	<p>10/30/2024 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0031	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON JULY 11, 2024						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11912	VA	DALLAS	IRVING	NCTCOG	PI3-004
<b>Limits From:</b>	INFRASTRUCTURE SUMMIT 2024					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONTRIBUTION AS A SPONSOR OF THE INFRASTRUCTURE SUMMIT 2024 IN RECOGNITION OF THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS REGIONAL TRANSPORTATION COUNCIL'S 50TH ANNIVERSARY AS THE METROPOLITAN PLANNING ORGANIZATION					
<b>Comments:</b>	WILL BE A ONE TIME PAYMENT MADE IN FY2024					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$25,000	\$0	\$0	\$25,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie Gotti                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p style="text-align: center;"><u>N/A</u></p>
<p>10/28/2024 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0032	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
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<b>Reason for Request:</b>	REVISE ENGINEERING AND CONSTRUCTION FUNDING FROM RTR 121-DA2 TO STBG WITH TDC MATCH AT CITY'S REQUEST
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### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.1	CS	DALLAS	DALLAS	DALLAS	TSMO2-001
<b>Limits From:</b>	HARRY HINES BLVD AT MOCKINGBIRD LANE					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT INTERSECTION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-484	RTR 121 - DA2	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
2027	CON	0918-47-484	RTR 121 - DA2	\$0	\$0	\$20,000,000	\$5,000,000	\$0	\$25,000,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$22,400,000</b>	<b>\$5,600,000</b>	<b>\$0</b>	<b>\$28,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.1	CS	DALLAS	DALLAS	DALLAS	TSMO2-001
<b>Limits From:</b>	HARRY HINES BLVD AT MOCKINGBIRD LANE					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT INTERSECTION					
<b>Comments:</b>	5,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-484	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	ENG	0918-47-484	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2027	CON	0918-47-484	7 - STBG	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
2027	CON	0918-47-484	TDC (MPO)	\$0	\$0	\$5,000,000	\$0	\$0	\$0
<b>Total</b>				<b>\$28,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/30/2024 Date</p>	<p>10/30/2024 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0035	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
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<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING DUE TO HIGHER CONSTRUCTION ESTIMATE
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### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TSMO2-001, TSMO2-002
<b>Limits From:</b>	AT SH 34/ENNIS AVE					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-04-077	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	0092-04-077	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0092-04-077	5 - CMAQ	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
<b>Total</b>				<b>\$7,400,000</b>	<b>\$1,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,250,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TSMO2-001, TSMO2-002
<b>Limits From:</b>	AT SH 34/ENNIS AVE					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-04-077	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	0092-04-077	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0092-04-077	5 - CMAQ	\$5,962,940	\$1,490,735	\$0	\$0	\$0	\$7,453,675
<b>Total</b>				<b>\$7,762,940</b>	<b>\$1,940,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,703,675</b>

<p><b>Yes - Contingent on TxDOT approval?</b></p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____ 10/31/2024          Michael Morris, P.E.          Director of Transportation          NCTCOG          Date</p>	<p>The following signature authorizes:  <b>Yes - Additional MPO Allocated Funds Moved to Year One</b>  <b>Yes - Modification to TxDOT Selected Program</b></p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens _____ 10/30/2024          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District          Date</p>
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# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0036	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
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<b>Reason for Request:</b>	CLARIFY SCOPE TO CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES INSTEAD OF PEDESTRIAN STRUCTURE WITH NO CHANGE TO PROJECT INTENT; TRANSFER ROW FUNDING AND \$500,000 OF STBG FOR CONSTRUCTION TO TIP 21086.1/CSJ 0047-05-063 TO DIFFERENTIATE FUNDING FOR OFF-SYSTEM SECTION FROM ON-SYSTEM
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### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21086	CS	COLLIN	MCKINNEY	TXDOT-DALLAS	FT3-011, SD3-001, SD3-002, SD3-003, BP2-002
<b>Limits From:</b>	ON N MCDONALD STREET FROM VIRGINIA ST					
<b>Limits To:</b>	LOUISIANA ST					
<b>Project Scope:</b>	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-24-302	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	ENG	0918-24-302	Local Contribution	\$0	\$0	\$0	\$0	\$475,000	\$475,000
2025	ENG	0918-24-302	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2025	ROW	0918-24-302	7 - STBG	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000
2025	ROW	0918-24-302	TDC (MPO)	\$0	\$0	\$1,360,000	\$0	\$0	\$0
2025	UTIL	0918-24-302	Local Contribution	\$0	\$0	\$0	\$0	\$550,000	\$550,000
2027	CON	0918-24-302	10 - MISCELLANEO US	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
2027	CON	0918-24-302	7 - STBG	\$12,850,000	\$0	\$0	\$0	\$0	\$12,850,000
2027	CON	0918-24-302	TDC (MPO)	\$0	\$0	\$2,570,000	\$0	\$0	\$0
<b>Total</b>				<b>\$37,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,025,000</b>	<b>\$38,675,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21086	CS	COLLIN	MCKINNEY	TXDOT-DALLAS	FT3-011, RSA1-1.680.250, SPD2-001, SD3-003
<b>Limits From:</b>	ON N MCDONALD STREET FROM VIRGINIA ST					
<b>Limits To:</b>	LOUISIANA ST					
<b>Project Scope:</b>	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES					
<b>Comments:</b>	3,070,000 OF TDCS USED AS LOCAL MATCH AND NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; LOCAL CONTRIBUTION BY CITY; CAT 10 FUNDING IS 2023 FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT; RELATED TO TIP 21086.1/CSJ 0047-05-063					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-24-302	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	ENG	0918-24-302	Local Contribution	\$0	\$0	\$0	\$0	\$475,000	\$475,000
2025	ENG	0918-24-302	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2025	UTIL	0918-24-302	Local Contribution	\$0	\$0	\$0	\$0	\$550,000	\$550,000
2027	CON	0918-24-302	7 - STBG	\$12,350,000	\$0	\$0	\$0	\$0	\$12,350,000
2027	CON	0918-24-302	Cat 10 - Reconnecting Communities and Neighborhoods Grant	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
2027	CON	0918-24-302	TDC (MPO)	\$0	\$0	\$2,470,000	\$0	\$0	\$0
<b>Total</b>				<b>\$30,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,025,000</b>	<b>\$31,375,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie Gotti _____ 10/30/2024          Christie J. Gotti Date          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens _____ 10/30/2024          Ceason Clemens, P.E. Date          District Engineer          TxDOT Dallas District</p>
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# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0037	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50002	FM 548	ROCKWALL	ROYSE CITY	TXDOT-DALLAS	NRSA1-DAL-351
<b>Limits From:</b>	SH 66					
<b>Limits To:</b>	SOUTH OF CRENSHAW ROAD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (6 LANE ULTIMATE)					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	1014-02-048	SW PE	\$0	\$2,357,795	\$0	\$0	\$0	\$2,357,795
2026	ROW	1014-02-048	SW ROW	\$0	\$8,610,501	\$0	\$0	\$0	\$8,610,501
<b>Total</b>				<b>\$0</b>	<b>\$10,968,296</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,968,296</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">10/31/2024 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">10/30/2024 Date</p>
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# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0039	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE) AS APPROVED BY THE RTC ON AUGUST 8, 2024; INCREASE ENGINEERING AND ROW FUNDING						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.1	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	TSMO2-001, NRSA1-DAL-342
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	SOUTH OF US 80					
<b>Project Scope:</b>	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0697-07-002	SW PE	\$0	\$2,053,237	\$0	\$0	\$0	\$2,053,237
2025	ROW	0697-07-002	SW ROW	\$0	\$3,850,000	\$0	\$0	\$0	\$3,850,000
2029	CON	0697-07-002	2M - METRO CORR	\$8,634,984	\$2,158,746	\$0	\$0	\$0	\$10,793,730
Total				\$8,634,984	\$8,061,983	\$0	\$0	\$0	\$16,696,967

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.1	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001, NRSA1-DAL-342
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	SOUTH OF US 80					
<b>Project Scope:</b>	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0697-07-002	SW PE	\$0	\$2,076,272	\$0	\$0	\$0	\$2,076,272
2025	ROW	0697-07-002	SW ROW	\$0	\$4,133,000	\$0	\$0	\$0	\$4,133,000
2029	CON	0697-07-002	2M - METRO CORR	\$8,634,984	\$2,158,746	\$0	\$0	\$0	\$10,793,730
Total				\$8,634,984	\$8,368,018	\$0	\$0	\$0	\$17,003,002

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie Gotti _____ 10/30/2024          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens _____ 10/30/2024          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
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# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0040	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
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**Reason for Request:** REVISE SCOPE TO REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE); DECREASE ENGINEERING FUNDING AND INCREASE ROW FUNDING

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.2	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	TSMO2-001, NRSA1-DAL-343
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	NORTH OF US 80					
<b>Project Scope:</b>	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1089-04-002	SW PE	\$0	\$411,108	\$0	\$0	\$0	\$411,108
2025	ROW	1089-04-002	SW ROW	\$0	\$1,578,694	\$0	\$0	\$0	\$1,578,694
2029	CON	1089-04-002	2M - METRO CORR	\$839,596	\$209,899	\$0	\$0	\$0	\$1,049,495
<b>Total</b>				<b>\$839,596</b>	<b>\$2,199,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,039,297</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.2	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001, NRSA1-DAL-343
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	NORTH OF US 80					
<b>Project Scope:</b>	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1089-04-002	SW PE	\$0	\$332,144	\$0	\$0	\$0	\$332,144
2025	ROW	1089-04-002	SW ROW	\$0	\$2,245,020	\$0	\$0	\$0	\$2,245,020
2029	CON	1089-04-002	2M - METRO CORR	\$839,596	\$209,899	\$0	\$0	\$0	\$1,049,495
<b>Total</b>				<b>\$839,596</b>	<b>\$2,787,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,626,659</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/31/2024 Date</p>	<p>10/30/2024 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0041	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
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**Reason for Request:** DELAY ENGINEERING AND ROW TO FY2025 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DECREASE ENGINEERING AND INCREASE ROW FUNDING

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13020	FM 1387	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-DAL-193
<b>Limits From:</b>	MIDLOTHIAN PARKWAY					
<b>Limits To:</b>	LONG BRANCH RD/BRYSON LANE					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1394-02-027	SW PE	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2023	ROW	1394-02-027	SW ROW	\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000
2030	CON	1394-02-027	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
<b>Total</b>				<b>\$20,000,000</b>	<b>\$22,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13020	FM 1387	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-DAL-193
<b>Limits From:</b>	MIDLOTHIAN PARKWAY					
<b>Limits To:</b>	LONG BRANCH RD/BRYSON LANE					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1394-02-027	SW PE	\$0	\$3,581,299	\$0	\$0	\$0	\$3,581,299
2025	ROW	1394-02-027	SW ROW	\$0	\$36,458,800	\$0	\$0	\$0	\$36,458,800
2030	CON	1394-02-027	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
<b>Total</b>				<b>\$20,000,000</b>	<b>\$45,040,099</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,040,099</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">10/31/2024 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">10/30/2024 Date</p>
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# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0042	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
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<b>Reason for Request:</b>	REVISE LIMITS TO IH 20 FROM SP 557 TO SH 34 AS APPROVED BY THE RTC ON AUGUST 8, 2024
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### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55220	IH 20	KAUFMAN	TERRELL	TXDOT-DALLAS	NRSA1-30.110.1, NRSA1-30.110.2
<b>Limits From:</b>	SP 557					
<b>Limits To:</b>	EAST OF CR 138 (WILSON RD)					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0495-01-071	SW PE	\$0	\$6,775,230	\$0	\$0	\$0	\$6,775,230
2028	ROW	0495-01-071	SW ROW	\$25,200,000	\$2,800,000	\$0	\$0	\$0	\$28,000,000
2033	CON	0495-01-071	4 - STATEWIDE CONNECTIVITY	\$6,800,000	\$1,700,000	\$0	\$0	\$0	\$8,500,000
Total				\$32,000,000	\$11,275,230	\$0	\$0	\$0	\$43,275,230

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55220	IH 20	KAUFMAN	TERRELL	TXDOT-DALLAS	NRSA1-30.110.1
<b>Limits From:</b>	SP 557					
<b>Limits To:</b>	SH 34					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0495-01-071	SW PE	\$0	\$6,775,230	\$0	\$0	\$0	\$6,775,230
2028	ROW	0495-01-071	SW ROW	\$25,200,000	\$2,800,000	\$0	\$0	\$0	\$28,000,000
2033	CON	0495-01-071	4 - STATEWIDE CONNECTIVITY	\$6,800,000	\$1,700,000	\$0	\$0	\$0	\$8,500,000
Total				\$32,000,000	\$11,275,230	\$0	\$0	\$0	\$43,275,230

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Season Clemens _____          Season Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/30/2024 Date</p>	<p>10/30/2024 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0043	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50004	IH 30	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-28.70.2, FT1-28.70.3
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	IH 635					
<b>Project Scope:</b>	US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE RD					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0009-11-264	SW PE	\$0	\$10,663,128	\$0	\$0	\$0	\$10,663,128
2025	ROW	0009-11-264	SW ROW	\$0	\$31,374,308	\$0	\$0	\$0	\$31,374,308
<b>Total</b>				<b>\$0</b>	<b>\$42,037,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,037,436</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/31/2024 Date</p>	<p>10/30/2024 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0044	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25106	VA	TARRANT	FORT WORTH	TESLA, INC.	AQ2-003, AQ3-003, AQ3-004, AQ3-008, AQ2-001
<b>Limits From:</b>	NE CORNER OF IH 35W AND FM 1187					
<b>Limits To:</b>						
<b>Project Scope:</b>	INSTALL 7 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35W ELECTRIC ALTERNATIVE FUEL CORRIDOR					
<b>Comments:</b>	PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	5000-00-233	Cat 10 - NEVI	\$613,885	\$0	\$0	\$153,471	\$0	\$767,356
<b>Total</b>				<b>\$613,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,471</b>	<b>\$0</b>	<b>\$767,356</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>10/31/2024 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0045	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1
<b>Limits From:</b>	US 77 (NORTH OF DENTON)					
<b>Limits To:</b>	SOUTH OF FM 455					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW ROW	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
2029	CON	0195-02-074	12 - STRAT PRIORITY	\$221,947,943	\$55,486,986	\$0	\$0	\$0	\$277,434,929
2029	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	\$155,584,426	\$38,896,107	\$0	\$0	\$0	\$194,480,533
<b>Total</b>				<b>\$419,197,891</b>	<b>\$132,390,672</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$551,588,563</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1
<b>Limits From:</b>	US 77 (NORTH OF DENTON)					
<b>Limits To:</b>	SOUTH OF FM 455					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084; READY TO LET DATE IS OCTOBER 2024 WITH COMPLETION BY END OF FY2026					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW ROW	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
2025	CON	0195-02-074	12 - STRAT PRIORITY	\$221,947,943	\$55,486,986	\$0	\$0	\$0	\$277,434,929
2025	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	\$174,339,262	\$43,584,816	\$0	\$0	\$0	\$217,924,078
<b>Total</b>				<b>\$437,952,727</b>	<b>\$137,079,381</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$575,032,108</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/30/2024  
\_\_\_\_\_  
Date

Ceason Clemens  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

10/30/2024  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0046	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2029 THEREBY REMOVING FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND ADD TO APPENDIX D AS APPROVED BY THE RTC ON AUGUST 8, 2024						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13029	IH 45	ELLIS	FERRIS	TXDOT-DALLAS	IN1-27.560.1
<b>Limits From:</b>	AT FM 664					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0092-03-053	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2020	ROW	0092-03-053	SW ROW	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2028	CON	0092-03-053	12 - STRAT PRIORITY	\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
2028	CON	0092-03-053	2M - METRO CORR	\$30,114,484	\$7,528,621	\$0	\$0	\$0	\$37,643,105
2028	CON	0092-03-053	4 - STATEWIDE CONNECTIVITY	\$9,693,761	\$2,423,440	\$0	\$0	\$0	\$12,117,201
Total				\$83,008,245	\$20,752,061	\$0	\$2,000,000	\$0	\$105,760,306

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13029	IH 45	ELLIS	FERRIS	TXDOT-DALLAS	IN1-27.560.1
<b>Limits From:</b>	AT FM 664					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0092-03-053	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2020	ROW	0092-03-053	SW ROW	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2028	CON	0092-03-053	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0092-03-053	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0092-03-053	4 - STATEWIDE CONNECTIVITY	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0092-03-053	12 - STRAT PRIORITY	\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
2029	CON	0092-03-053	2M - METRO CORR	\$30,114,484	\$7,528,621	\$0	\$0	\$0	\$37,643,105
2029	CON	0092-03-053	4 - STATEWIDE CONNECTIVITY	\$9,693,761	\$2,423,440	\$0	\$0	\$0	\$12,117,201
Total				\$83,008,245	\$20,752,061	\$0	\$2,000,000	\$0	\$105,760,306



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/30/2024  
\_\_\_\_\_  
Date

Ceason Clemens  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

10/30/2024  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0048	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 8, 2024						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014	US 67	ELLIS	CEDAR HILL	TXDOT-DALLAS	IN1-38.598.1, TSMO2-001
<b>Limits From:</b>	AT LAKE RIDGE PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0261-01-041	10 - Cong Earmark	\$2,804,130	\$701,033	\$0	\$0	\$0	\$3,505,163
2009	ENG	0261-01-041	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2021	ROW	0261-01-041	SW ROW	\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000
2029	CON	0261-01-041	2M - METRO CORR	\$39,448,494	\$9,862,124	\$0	\$0	\$0	\$49,310,618
Total				\$71,052,624	\$14,263,157	\$0	\$3,600,000	\$0	\$88,915,781

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014	US 67	ELLIS	CEDAR HILL	TXDOT-DALLAS	IN1-38.598.1, TSMO2-001
<b>Limits From:</b>	AT LAKE RIDGE PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0261-01-041	10 - Cong Earmark	\$2,804,130	\$701,033	\$0	\$0	\$0	\$3,505,163
2009	ENG	0261-01-041	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2021	ROW	0261-01-041	SW ROW	\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000
2028	CON	0261-01-041	2M - METRO CORR	\$39,448,494	\$9,862,123	\$0	\$0	\$0	\$49,310,617
Total				\$71,052,624	\$14,263,156	\$0	\$3,600,000	\$0	\$88,915,780

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/30/2024 Date</p>	<p>10/30/2024 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0049	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 8, 2024						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014.2	US 67	DALLAS	VARIOUS	TXDOT-DALLAS	IN1-38.598.1
<b>Limits From:</b>	AT LAKE RIDGE PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0261-02-081	2M - METRO CORR	\$25,432,327	\$6,358,082	\$0	\$0	\$0	\$31,790,409
<b>Total</b>				<b>\$25,432,327</b>	<b>\$6,358,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,790,409</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014.2	US 67	DALLAS	VARIOUS	TXDOT-DALLAS	IN1-38.598.1
<b>Limits From:</b>	AT LAKE RIDGE PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0261-02-081	2M - METRO CORR	\$25,432,327	\$6,358,082	\$0	\$0	\$0	\$31,790,409
<b>Total</b>				<b>\$25,432,327</b>	<b>\$6,358,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,790,409</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">10/30/2024 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">10/30/2024 Date</p>
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# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0050	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
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<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING AND ADVANCE CONSTRUCTION TO FY2027 THEREBY ADDING THE PROJECT TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 8, 2024; AMOUNT OF CAT 12 IS LESS THAN APPROVED BY THE RTC AT THE REQUEST OF TXDOT TO OFFSET AN INCREASE ON TIP 53110.2/CSJ 2374-02-162
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### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110	US 80	DALLAS	SUNNYVALE	TXDOT-DALLAS	FT1-32.10.3

<b>Limits From:</b>	EAST OF BELT LINE RD
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<b>Limits To:</b>	LAWSON RD
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<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	\$0	\$12,916,409	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW	\$4,602,585	\$575,323	\$0	\$575,323	\$0	\$5,753,231
2029	CON	0095-02-096	12 - STRAT PRIORITY	\$207,626,886	\$51,906,722	\$0	\$0	\$0	\$259,533,608
2029	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	\$39,253,253	\$9,813,313	\$0	\$0	\$0	\$49,066,566
<b>Total</b>				<b>\$251,482,724</b>	<b>\$75,211,767</b>	<b>\$0</b>	<b>\$575,323</b>	<b>\$0</b>	<b>\$327,269,814</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110	US 80	DALLAS	SUNNYVALE	TXDOT-DALLAS	FT1-32.10.3

<b>Limits From:</b>	EAST OF BELT LINE RD
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<b>Limits To:</b>	LAWSON RD
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<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
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<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION; LOCAL CONTRIBUTION PAID FOR BY CITY OF SUNNYVALE
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<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	\$0	\$12,916,409	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW	\$4,602,585	\$575,323	\$0	\$575,323	\$0	\$5,753,231
2027	CON	0095-02-096	12 - STRAT PRIORITY	\$193,542,562	\$48,385,641	\$0	\$0	\$0	\$241,928,203
2027	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	\$49,653,253	\$12,413,313	\$0	\$0	\$0	\$62,066,566
2027	CON	0095-02-096	Local Contribution	\$0	\$0	\$0	\$0	\$1,588,225	\$1,588,225
<b>Total</b>				<b>\$247,798,400</b>	<b>\$74,290,686</b>	<b>\$0</b>	<b>\$575,323</b>	<b>\$1,588,225</b>	<b>\$324,252,634</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/30/2024  
\_\_\_\_\_  
Date

Ceason Clemens  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

10/30/2024  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0054	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	CLARIFY PROJECT LIMITS TO ON COPENHAGEN AVE FROM E BELT LINE ROAD TO SOUTH OF THE DART ROW						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21082	CS	DALLAS	DALLAS	DALLAS	NRSA1-DAL-333
<b>Limits From:</b>	ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD					
<b>Limits To:</b>	BELT LINE ROAD					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-352	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
<b>Total</b>				<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$1,500,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21082	CS	DALLAS	DALLAS	DALLAS	NRSA1-DAL-333
<b>Limits From:</b>	ON COPENHAGEN AVE FROM E BELT LINE ROAD					
<b>Limits To:</b>	SOUTH OF DART ROW					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE ROADWAY					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-352	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
<b>Total</b>				<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$1,500,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>10/31/2024 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0056	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.3	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	FP3-003, FP3-013
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	SOUTH OF US 80					
<b>Project Scope:</b>	CONSTRUCT CUL-DE-SAC					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0697-03-033	SW PE	\$0	\$11,885	\$0	\$0	\$0	\$11,885
2025	ROW	0697-03-033	SW ROW	\$0	\$30,000	\$0	\$0	\$0	\$30,000
<b>Total</b>				<b>\$0</b>	<b>\$41,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,885</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/31/2024 Date</p>	<p>10/30/2024 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0057	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.4	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	FP3-003, FP3-013
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	NORTH OF US 80					
<b>Project Scope:</b>	CONSTRUCT CUL-DE-SAC					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1089-02-019	SW PE	\$0	\$21,859	\$0	\$0	\$0	\$21,859
<b>Total</b>				<b>\$0</b>	<b>\$21,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,859</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/31/2024 Date</p>	<p>10/30/2024 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0058	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
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<b>Reason for Request:</b>	ADD STATE TDCS TO STATE RIDER FUNDING FOR PE TO ALLOW FOR 100% FEDERAL REIMBURSEMENT
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## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55166.3	VA	DALLAS	DALLAS	TXDOT-DALLAS	F3-002, SD3-003, BP2-002, ER3-001, FT3-007, MO3-001
<b>Limits From:</b>	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					
<b>Limits To:</b>	EWING AVENUE					
<b>Project Scope:</b>	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-485	10 - MISCELLANEO US	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
2027	CON	0918-47-485	10 - MISCELLANEO US	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
2027	CON	0918-47-485	7 - STBG	\$22,000,000	\$0	\$0	\$5,500,000	\$0	\$27,500,000
2027	CON	0918-47-485	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2027	CON	0918-47-485	RTR 121 - DA2	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
<b>Total</b>				<b>\$57,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$13,000,000</b>	<b>\$2,000,000</b>	<b>\$77,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55166.3	VA	DALLAS	DALLAS	TXDOT-DALLAS	F3-002, ER3-001, FT3-007, MO3-001, SPD2-001, SD3-003
<b>Limits From:</b>	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					
<b>Limits To:</b>	EWING AVENUE					
<b>Project Scope:</b>	CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					
<b>Comments:</b>	2,000,000 OF TDC (TTC) USED AS LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; NON-TRANS FUNDS TO BE USED FOR PARK ELEMENTS; CAT 10 IS 2023 FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT AND STATE RIDER FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-485	10 - MISCELLANEO US	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
2025	ENG	0918-47-485	TDC (TTC)	\$0	\$0	\$2,000,000	\$0	\$0	\$0
2027	CON	0918-47-485	7 - STBG	\$22,000,000	\$0	\$0	\$5,500,000	\$0	\$27,500,000
2027	CON	0918-47-485	Cat 10 - Reconnecting Communities and Neighborhoods Grant	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
2027	CON	0918-47-485	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2027	CON	0918-47-485	RTR 121 - DA2	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
<b>Total</b>				<b>\$57,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$13,000,000</b>	<b>\$2,000,000</b>	<b>\$77,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie Gotti          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Season Clemens          Season Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p><u>10/30/2024</u> Date</p>	<p><u>10/30/2024</u> Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0059	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	REVISE FUNDING FROM STBG TO CMAQ TO MATCH THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25002	VA	TARRANT	FORT WORTH	DART	TR2-005
<b>Limits From:</b>	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS					
<b>Limits To:</b>						
<b>Project Scope:</b>	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0902-90-326	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2025	TRANS	0902-90-326	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25002	VA	TARRANT	FORT WORTH	DART	TR2-005
<b>Limits From:</b>	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS					
<b>Limits To:</b>						
<b>Project Scope:</b>	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS					
<b>Comments:</b>	PART OF FIFA 2026 WORLD CUP PARTNERSHIP; 200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0902-90-326	5 - CMAQ	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2025	TRANS	0902-90-326	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Christie Gotti                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>David M. Salazar, P.E.                  David M. Salazar, P.E.                  District Engineer                  TxDOT Fort Worth District</p>
<p>10/30/2024 Date</p>	<p>10/30/2024 Date</p>

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other FTA-OTHER

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0060 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12885.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT --FY2023 PROGRAM OF PROJECTS - TRANSIT FACILITY PLANNING AND DESIGN - AREAS OF PERSISTENT POVERTY FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--\$670,194 DISCRETIONARY GRANT (\$536,155 FEDERAL AND \$134,039 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 6

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0061 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12904.21, 12906.21, 12971.21, 12973.21, 12975.21

NCTCOG TIP Page Number(s): VII-183

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0061  
CITY OF ARLINGTON--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12904.21	2024	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 4,087,777	\$ -	\$ -		817,556	\$ 4,087,777
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$ -	96,000	\$ 480,000
12971.21	2025	5307	DYNAMIC DIRECT ROUTE	CAPITAL	\$ 564,237	\$ -	\$ -	\$ 141,059	-	\$ 705,296
12973.21	2022	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 1,087,777	\$ -	\$ -	\$ 1,087,777	-	\$ 2,175,554
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000
					<b>\$ 6,404,791.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,228,836.00</b>	<b>950,556</b>	<b>\$ 7,633,627.00</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12904.21	2025	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 3,000,000	\$ -	\$ -		600,000	\$ 3,000,000	DECREASE FUNDING; GROUPED
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$ -	96,000	\$ 480,000	NO CHANGE; GROUPED
12971.21	2025	5307	DYNAMIC DIRECT ROUTE	CAPITAL	\$ 564,237	\$ -	\$ -	\$ 141,059	-	\$ 705,296	NO CHANGE
12973.21	2025	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 1,087,777	\$ -	\$ -	\$ 1,087,777	-	\$ 2,175,554	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000	NO CHANGE
					<b>\$ 5,317,014.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,228,836.00</b>	<b>733,000</b>	<b>\$ 6,545,850.00</b>	

**NOTE: 733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL**

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 6

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0062 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12037.22, 12904.22, 12906.22, 12907.22

NCTCOG TIP Page Number(s): VII-183, VII-184

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

1,366,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) WERE UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0062  
 CITY OF ARLINGTON-FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12037.22	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,040,435	\$ 341,663	\$ -	\$ 698,772	-	\$ 2,080,870
12904.22	2025	5307	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	CAPITAL	\$ 4,412,223	\$ -	\$ -	\$ -	882,444	\$ 4,412,223
12906.22	2025	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$ -	\$ -	\$ -	192,000	\$ 960,000
12907.22	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$ -	\$ -	\$ -	74,000	\$ 370,000
					\$ 6,782,658	\$ 341,663	\$ -	\$ 698,772	1,148,444	\$ 7,823,093

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12037.22	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,040,435	\$ 341,663	\$ -	\$ 698,772	-	\$ 2,080,870	NO CHANGE; GROUPED
12904.22	2025	5307	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	CAPITAL	\$ 5,500,000	\$ -	\$ -	\$ -	1,100,000	\$ 5,500,000	INCREASE FUNDING
12906.22	2025	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$ -	\$ -	\$ -	192,000	\$ 960,000	NO CHANGE; GROUPED
12907.22	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$ -	\$ -	\$ -	74,000	\$ 370,000	NO CHANGE; GROUPED
					\$ 7,870,435	\$ 341,663	\$ -	\$ 698,772	1,366,000	\$ 8,910,870	

NOTE: 1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL



# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 1

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0063 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12781.21, 12782.21, 12871.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION  
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

14,591 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0063  
 CITY/COUNTY TRANSPORTATION--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12781.21	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 7,500	\$ -	\$ -	\$ 1,500	-	\$ 9,000
12782.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 44,579	\$ -	\$ -	\$ -	8,916	\$ 44,579
12871.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 28,375	\$ -	\$ -		5,675	\$ 28,375
					\$ 80,454	\$ -	\$ -	\$ 1,500	14,591	\$ 81,954

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12781.21	2025	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 7,500	\$ -	\$ -	\$ 1,500	-	\$ 9,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12782.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 44,579	\$ -	\$ -	\$ -	8,916	\$ 44,579	NO CHANGE
12871.21	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 28,375	\$ -	\$ -		5,675	\$ 28,375	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
					\$ 80,454	\$ -	\$ -	\$ 1,500	14,591	\$ 81,954	

NOTE: 14,591 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 1

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0064 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12748.22, 12750.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION  
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0064  
 CITY/COUNTY TRANSPORTATION-FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12748.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 120,000	\$ -	\$ -	\$ -	24,000	\$ 120,000
12750.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,000	\$ -	\$ -	\$ -	8,400	\$ 42,000
					\$ 162,000	\$ -	\$ -	\$ -	32,400	\$ 162,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12748.22	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 120,000	\$ -	\$ -	\$ -	24,000	\$ 120,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12750.22	2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,000	\$ -	\$ -	\$ -	8,400	\$ 42,000	DELAY TO 2026 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
					\$ 162,000	\$ -	\$ -	\$ -	32,400	\$ 162,000	

NOTE: 32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 1

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0065 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12154.24, 12747.24, 12750.24, 12782.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION  
5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

27,005 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/25/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0065  
 CITY/COUNTY TRANSPORTATION--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12154.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 122,639	\$ -	\$ -	\$ 122,639	-	\$ 245,278	ADD PROJECT
12747.24	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 27,023	\$ -	\$ -	\$ -	5,405	\$ 27,023	ADD PROJECT TO TIP/STIP (MPO TDCs)
12750.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 53,000	\$ -	\$ -	\$ -	10,600	\$ 53,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12782.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 55,000	\$ -	\$ -	\$ -	11,000	\$ 55,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 257,662	\$ -	\$ -	\$ 122,639	27,005	\$ 380,301	

NOTE: 27,005 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 1

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0066 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12010.22, 12019.22, 12020.22, 12860.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0066  
 COMMUNITY TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12010.22	2023	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 135,000	\$ -	\$ -	\$ -	27,000	\$ 135,000
12019.22	2023	5307	ACQUISITION OF STORAGE SHED	CAPITAL	\$ 7,000	\$ -	\$ -	\$ -	1,400	\$ 7,000
12020.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 45,000	\$ -	\$ -	\$ -	9,000	\$ 45,000
12860.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 170,000	\$ -	\$ -	\$ -	34,000	\$ 170,000
					\$ 357,000	\$ -	\$ -	\$ -	71,400	\$ 357,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12010.22	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 135,000	\$ -	\$ -	\$ -	27,000	\$ 135,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12019.22	2025	5307	ACQUISITION OF STORAGE SHED	CAPITAL	\$ 7,000	\$ -	\$ -	\$ -	1,400	\$ 7,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12020.22	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 45,000	\$ -	\$ -	\$ -	9,000	\$ 45,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12860.22	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 170,000	\$ -	\$ -	\$ -	34,000	\$ 170,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
					\$ 357,000	\$ -	\$ -	\$ -	71,400	\$ 357,000	

NOTE: 71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL



# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 1

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0067 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12786.24, 12827.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/25/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0067  
 COMMUNITY TRANSIT SERVICES –FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12786.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12827.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 34,656	\$ -	\$ -	\$ 34,656	-	\$ 69,312	ADD PROJECT TO TIP/STIP
					\$ 44,656	\$ -	\$ -	\$ 34,656	2,000	\$ 79,312	

NOTE: 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0068

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12067.19, 12873.19

NCTCOG TIP Page Number(s): VII-234

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris

\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024

\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0068  
 DENTON COUNTY TRANSPORTATION AUTHORITY--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12067.19	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ 205,359	\$ -	\$ -	\$ 205,359	-	\$ 410,718
					\$ 205,359	\$ -	\$ -	\$ 205,359	-	\$ 410,718

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12067.19	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT; GROUPED
12873.19	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 205,359	\$ -	\$ -	\$ 205,359	-	\$ 410,718	ADD PROJECT TO TIP/STIP
					\$ 205,359	\$ -	\$ -	\$ 205,359	-	\$ 410,718	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0069

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12067.20, 12873.20

NCTCOG TIP Page Number(s): VII-234

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris

\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0069  
 DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12067.20	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ 217,527	\$ -	\$ -	\$ 217,527	-	\$ 435,054
					\$ 217,527	\$ -	\$ -	\$ 217,527	-	\$ 435,054

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12067.20	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12873.20	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 217,527	\$ -	\$ -	\$ 217,527	-	\$ 435,054	ADD PROJECT TO TIP/STIP
					\$ 217,527	\$ -	\$ -	\$ 217,527	-	\$ 435,054	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0070

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12067.21, 12852.21, 12873.21

NCTCOG TIP Page Number(s): VII-234, VII-235

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris

\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024

\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0070  
 DENTON COUNTY TRANSPORTATION AUTHORITY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12067.21	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ 177,114	\$ -	\$ -	\$ 177,114	-	\$ 354,228
12852.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 45,832	\$ -	\$ -	\$ 11,458	-	\$ 57,290
					\$ 222,946	\$ -	\$ -	\$ 188,572	\$ -	\$ 411,518

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12067.21	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT; GROUPED
12852.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 45,832	\$ -	\$ -	\$ 11,458	-	\$ 57,290	NO CHANGE
12873.21	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 177,114	\$ -	\$ -	\$ 177,114	-	\$ 354,228	ADD PROJECT TO TIP/STIP
					\$ 222,946	\$ -	\$ -	\$ 188,572	\$ -	\$ 411,518	



# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0071

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12038.23,12549.23, 12671.23, 12732.23, 12967.23

NCTCOG TIP Page Number(s): VII-188, VII-189

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2023 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris

\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0071  
 FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12038.23	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 16,682,313	\$ -	\$ -	\$ 4,170,600	-	\$ 20,852,913
12549.23	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,920,000	\$ -	\$ -	\$ 480,000	-	\$ 2,400,000
12671.23	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 264,388	\$ -	\$ -	\$ 66,097	-	\$ 330,485
12732.23	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 352,517	\$ -	\$ -	\$ 88,129	-	\$ 440,646
12967.23	2025	5307	PURCHASE OF SERVICE - MANSFIELD	CAPITAL	\$ 684,254	\$ -	\$ -	\$ 171,064	-	\$ 855,318
					<b>\$ 19,903,472</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,975,890</b>	<b>\$ -</b>	<b>\$ 24,879,362</b>

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12038.23	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 18,873,724	\$ -	\$ -	\$ 4,718,431	-	\$ 23,592,155	INCREASE FUNDING; GROUPED
12549.23	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,920,000	\$ -	\$ -	\$ 480,000	-	\$ 2,400,000	NO CHANGE
12671.23	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 264,388	\$ -	\$ -	\$ 66,097	-	\$ 330,485	NO CHANGE
12732.23	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 352,517	\$ -	\$ -	\$ 88,129	-	\$ 440,646	NO CHANGE
12967.23	2025	5307	PURCHASE OF SERVICE - MANSFIELD	CAPITAL	\$ 1,121,930	\$ -	\$ -	\$ 280,483	-	\$ 1,402,413	INCREASE FUNDING; GROUPED
					<b>\$ 22,532,559</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,633,140</b>	<b>\$ -</b>	<b>\$ 28,165,699</b>	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0072

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12038.24, 12039.24, 12549.24, 12671.24, 12732.24

NCTCOG TIP Page Number(s): VII-190

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2024 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0072  
 FORT WORTH TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12038.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,000,000	\$ -	\$ -	\$ 2,750,000	-	\$ 13,750,000
12732.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 550,000	\$ -	\$ -	\$ 137,500	-	\$ 687,500
					\$ 11,000,000	\$ -	\$ -	\$ 2,750,000	-	\$ 13,750,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12038.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 21,423,979	\$ -	\$ -	\$ 5,355,995	-	\$ 26,779,974	INCREASE FUNDING; GROUPED
12039.24	2025	5307	PURCHASE OF SERVICE - MANSFIELD	CAPITAL	\$ 406,495	\$ -	\$ -	\$ 101,624	-	\$ 508,119	ADD PROJECT TO TIP/STIP - 2ND YEAR OF FUNDING; GROUPED PROJECT
12549.24	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 2,443,980	\$ -	\$ -	\$ 610,995	-	\$ 3,054,975	ADD PROJECT TO TIP/STIP
12671.24	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 183,298	\$ -	\$ -	\$ 45,825	-	\$ 229,123	ADD PROJECT TO TIP/STIP
12732.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 388,542	\$ -	\$ -	\$ 97,136	-	\$ 485,678	DECREASE FUNDING
					\$ 24,846,294	\$ -	\$ -	\$ 6,211,575	\$ -	\$ 31,057,869	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0073

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12013.20

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MESQUITE--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - OPERATING ASSISTANCE - JARC - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2021--\$600,000 TOTAL 5307 FUNDS (\$300,000 FEDERAL AND \$300,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris

10/31/2024

\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 1

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2025-0074 **STIP Revision Required?:** Yes

**NCTCOG Project Code(s):** 12206.20, 12576.20, 12813.20, 12870.20, 12900.20

**NCTCOG TIP Page Number(s):** VII-195

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

371,859 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

Michael Morris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0074  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.20	2021	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511
12576.20	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 900,000	\$ -	\$ -	\$ -	135,000	\$ 900,000
12813.20	2021	5307	GENERAL PLANNING	PLANNING	\$ 287,411	\$ -	\$ -	\$ -	71,853	\$ 287,411
12870.20	2021	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511
12900.20	2021	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 562,636	\$ -	\$ -	\$ 140,659	-	\$ 703,295
					\$ 2,575,069	\$ -	\$ -	\$ 140,659	371,859	\$ 2,715,728

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.20	2021	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511	NO CHANGE
12576.20	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 900,000	\$ -	\$ -	\$ -	135,000	\$ 900,000	NO CHANGE; GROUPED
12813.20	2025	5307	GENERAL PLANNING	PLANNING	\$ 287,411	\$ -	\$ -	\$ -	71,853	\$ 287,411	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
12870.20	2021	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511	NO CHANGE
12900.20	2021	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 2,012,433	\$ -	\$ -	\$ -	371,859	\$ 2,012,433	

NOTE: 371,859 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 3

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0075 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12206.22, 12870.22, 12900.22

NCTCOG TIP Page Number(s): VII-240, VII-241

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

220,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



**PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0075  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.22	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403
12870.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403
12900.22	2025	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 190,801	\$ -	\$ -	\$ -	38,160	\$ 190,801
					<b>\$ 1,295,607</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>259,122</b>	<b>\$ 1,295,607</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.22	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	NO CHANGE
12870.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	NO CHANGE
12900.22	2025	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					<b>\$ 1,104,806</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>220,962</b>	<b>\$ 1,104,806</b>	

**NOTE: 220,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL**

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 3

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0076 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12205.24, 12576.24, 12870.24, 12876.24, 12989.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

993,516 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/25/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0076

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12205.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 901,762	\$ -	\$ -	\$ -	180,353	\$ 901,762	ADD PROJECT TO TIP/STIP (MPO TDCs)
12576.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,600,652	\$ -	\$ -	\$ -	240,098	\$ 1,600,652	ADD PROJECT TO TIP/STIP (MPO TDCs)
12870.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 901,762	\$ -	\$ -	\$ -	180,353	\$ 901,762	ADD PROJECT TO TIP/STIP (MPO TDCs)
12876.24	2025	5307	STRATEGIC PARTNERSHIP FUNDING	CAPITAL	\$ 1,838,556	\$ -	\$ -	\$ -	367,712	\$ 1,838,556	ADD PROJECT TO TIP/STIP (MPO TDCs)
12989.24	2025	5307	GENERAL PLANNING	PLANNING	\$ 125,000	\$ -	\$ -	\$ -	25,000	\$ 125,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 5,367,732	\$ -	\$ -	\$ -	993,516	\$ 5,367,732	

NOTE: 993,516 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 1

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0077 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12246.24, 12247.24, 12666.24, 12696.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

57,949 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/25/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0077  
 PUBLIC TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12246.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 107,432	\$ -	\$ -	\$ 107,432	-	\$ 214,864	ADD TO TIP/STIP
12247.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 60,000	\$ -	\$ -	\$ -	12,000	\$ 60,000	ADD TO TIP/STIP - TDC (MPO)
12666.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 129,745	\$ -	\$ -	\$ -	25,949	\$ 129,745	ADD TO TIP/STIP - TDC (MPO)
12696.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	ADD TO TIP/STIP - TDC (MPO)
					\$ 397,177	\$ -	\$ -	\$ 107,432	57,949	\$ 504,609	

NOTE: 57,949 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 1

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0078 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12150.21, 12625.21, 12711.21, 12714.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

28,943 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0078  
 SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12150.21	2022	5307	OPERATING ASSISTANCE	OPERATING	\$ 275,682	\$ -	\$ -	\$ 275,682	-	\$ 551,364
12625.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,309	\$ -	\$ -	\$ -	9,062	\$ 45,309
12711.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 87,405	\$ -	\$ -	\$ -	17,481	\$ 87,405
12714.21	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 12,000	\$ -	\$ -	\$ -	2,400	\$ 12,000
					\$ 420,396	\$ -	\$ -	\$ 275,682	28,943	\$ 696,078

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.21	2025	5307	OPERATING ASSISTANCE	OPERATING	\$ 275,682	\$ -	\$ -	\$ 275,682	-	\$ 551,364	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP
12625.21	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,309	\$ -	\$ -	\$ -	9,062	\$ 45,309	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP (MPO TDCS)
12711.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 87,405	\$ -	\$ -	\$ -	17,481	\$ 87,405	NO CHANGE
12714.21	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 12,000	\$ -	\$ -	\$ -	2,400	\$ 12,000	NO CHANGE
					\$ 420,396	\$ -	\$ -	\$ 275,682	28,943	\$ 696,078	

NOTE: 28,943 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 1

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0079 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12375.22, 12711.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0079  
 SPAN, INC.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12375.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 6,581	\$ -	\$ -	\$ -	1,316	\$ 6,581
12711.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 65,000	\$ -	\$ -	\$ -	13,000	\$ 65,000
					\$ 71,581	\$ -	\$ -	\$ -	14,316	\$ 71,581

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12375.22	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 6,581	\$ -	\$ -	\$ -	1,316	\$ 6,581	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
12711.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 65,000	\$ -	\$ -	\$ -	13,000	\$ 65,000	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
					\$ 71,581	\$ -	\$ -	\$ -	14,316	\$ 71,581	

NOTE: 14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 1

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0080 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12150.24, 12625.24, 12711.24, 12712.24, 12713.24, 12735.24, 12755.24, 12874.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

180,404 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/25/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0080**  
**SPAN, INC-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 372,029	\$ -	\$ -	\$ 372,029	-	\$ 744,058	ADD PROJECT TO TIP/STIP
12625.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 380,000	\$ -	\$ -	\$ -	76,000	\$ 380,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12711.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 240,000	\$ -	\$ -	\$ -	48,000	\$ 240,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12712.24	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 40,000	\$ -	\$ -	\$ -	8,000	\$ 40,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12713.24	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 112,020	\$ -	\$ -	\$ -	22,404	\$ 112,020	ADD PROJECT TO TIP/STIP - TDC (MPO)
12735.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12755.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12874.24	2025	5307	ACQUISITION OF SUPPORT VEHICLES	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
					<b>\$ 1,274,049</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 372,029</b>	<b>\$ 180,404</b>	<b>\$ 1,646,078</b>	

**NOTE: 180,404 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL**

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 1

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0081 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12151.19, 12241.19, 12627.19, 12717.19, 12990.19

NCTCOG TIP Page Number(s): VII-247

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0081  
 STAR TRANSIT-FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,944	\$ -	\$ -	\$ 1,005,944	-	\$ 2,011,888
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 268,000	\$ -	\$ -	\$ -	53,600	\$ 268,000
12627.19	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 508,000	\$ -	\$ -	\$ 35,600	66,000	\$ 543,600
12717.19	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 749,107	\$ -	\$ -	\$ 35,600	114,221	\$ 784,707
12990.19	2025	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	100,000	\$ 500,000
					\$ 3,031,051	\$ -	\$ -	\$ 1,077,144	\$ 333,821	\$ 4,108,195

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,944	\$ -	\$ -	\$ 1,005,944	-	\$ 2,011,888	NO CHANGE
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 268,000	\$ -	\$ -	\$ -	53,600	\$ 268,000	NO CHANGE
12627.19	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 508,000	\$ -	\$ -	\$ 35,600	66,000	\$ 543,600	NO CHANGE
12717.19	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 1,332,214	\$ -	\$ -	\$ 56,377	214,221	\$ 1,388,591	INCREASE FUNDING
12990.19	2025	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 3,114,158	\$ -	\$ -	\$ 1,097,921	\$ 333,821	\$ 4,212,079	

NOTE: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 1

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0083 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12151.24, 12241.24, 12484.24, 12627.24, 12717.24, 12833.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

235,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/25/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0083  
 STAR TRANSIT –FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,665,144	\$ -	\$ -	\$ 1,665,144	-	\$ 3,330,288	ADD PROJECT TO TIP/STIP; GROUPED
12241.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12484.24	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 209,593	\$ -	\$ -	\$ -	41,919	\$ 209,593	ADD PROJECT TO TIP/STIP (MPO TDCs)
12627.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 479,334	\$ -	\$ -	\$ -	95,867	\$ 479,334	ADD PROJECT TO TIP/STIP (MPO TDCs)
12717.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 279,362	\$ -	\$ -	\$ -	55,872	\$ 279,362	ADD PROJECT TO TIP/STIP (MPO TDCs)
12833.24	2025	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 2,843,433	\$ -	\$ -	\$ 1,665,144	\$ 235,658	\$ 4,508,577	

NOTE: 235,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0084

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12678.19, 12915.19

NCTCOG TIP Page Number(s): VII-196

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Christie Gotti

\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/25/2024

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0084  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 363,942	\$ -	\$ -	\$ -	-	\$ 363,942
12915.19	2025	5310	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	CAPITAL	\$ 1,326,120	\$ -	\$ -	\$ 331,530	-	\$ 1,657,650
					\$ 1,690,062	\$ -	\$ -	\$ 331,530	-	\$ 2,021,592

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 363,942	\$ -	\$ -	\$ -	-	\$ 363,942	NO CHANGE
12915.19	2025	5310	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 363,942	\$ -	\$ -	\$ -	-	\$ 363,942	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 3

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0085 STIP Revision Required?: No

NCTCOG Project Code(s): 12678.20, 12779.20

NCTCOG TIP Page Number(s): VII-196

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/25/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0085  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 381,093	\$ -	\$ -	\$ -	-	\$ 381,093
12779.20	2025	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 2,001,768	\$ -	\$ -	\$ -	400,351	\$ 2,001,768
					\$ 2,382,861	\$ -	\$ -	\$ -	400,351	\$ 2,382,861

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 381,093	\$ -	\$ -	\$ -	-	\$ 381,093	NO CHANGE
12779.20	2025	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 400,000	\$ -	\$ -	\$ -	80,000	\$ 400,000	DECREASE FUNDING
					\$ 781,093	\$ -	\$ -	\$ -	80,000	\$ 781,093	

NOTE: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0086

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12678.21, 12752.21

NCTCOG TIP Page Number(s): VII-196

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Christie Gotti

\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/25/2024

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0086  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 388,425	\$ -	\$ -	\$ -	-	\$ 388,425
12752.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 469,298	\$ -	\$ -	\$ -	-	\$ 469,298
					\$ 857,723	\$ -	\$ -	\$ -	-	\$ 857,723

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 388,425	\$ -	\$ -	\$ -	-	\$ 388,425	NO CHANGE
12752.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 388,425	\$ -	\$ -	\$ -	-	\$ 388,425	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 3

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0087 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12678.23, 12752.23

NCTCOG TIP Page Number(s): VII-197

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

646,656 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0087  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 578,023	\$ -	\$ -	\$ -	-	\$ 578,023
					\$ 578,023	\$ -	\$ -	\$ -	-	\$ 578,023

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 578,022	\$ -	\$ -	\$ -	-	\$ 578,022	DECREASE FUNDING
12752.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 3,233,280	\$ -	\$ -	\$ -	646,656	\$ 3,233,280	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 3,811,302	\$ -	\$ -	\$ -	646,656	\$ 3,811,302	

NOTE: 646,656 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 3

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0088 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12677.23, 12808.23

NCTCOG TIP Page Number(s): VII-244

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

68,708 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0088  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 38,170	\$ -	\$ -	\$ -	-	\$ 38,170
					\$ 38,170	\$ -	\$ -	\$ -	-	\$ 38,170

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 38,170	\$ -	\$ -	\$ -	-	\$ 38,170	NO CHANGE
12808.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 343,539	\$ -	\$ -	\$ -	68,708	\$ 343,539	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 381,709	\$ -	\$ -	\$ -	68,708	\$ 381,709	

NOTE: 68,708 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 3

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0089 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12875.19, 12919.19, 12920.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

283,224 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0089  
 SPAN, INC.--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12919.19	2020	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 75,000	\$ -	\$ -	\$ -	15,000	\$ 75,000
12920.19	2020	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 15,000	\$ -	\$ -	\$ -	3,000	\$ 15,000
					\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12875.19	2025	5310	PURCHASE OF SERVICE - DENTON COUNTY	CAPITAL	\$ 1,326,118	\$ -	\$ -	\$ -	265,224	\$ 1,326,118	ADD PROJECT TO TIP/STIP (MPO TDCs)
12919.19	2020	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 75,000	\$ -	\$ -	\$ -	15,000	\$ 75,000	NO CHANGE
12920.19	2020	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 15,000	\$ -	\$ -	\$ -	3,000	\$ 15,000	NO CHANGE
					\$ 1,416,118	\$ -	\$ -	\$ -	283,224	\$ 1,416,118	

NOTE: 283,224 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 3

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0090 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12875.20, 12919.20, 12920.20

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

247,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0090  
 SPAN, INC.--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12919.20	2021	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000
12920.20	2021	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 35,000	\$ -	\$ -	\$ -	7,000	\$ 35,000
					\$ 65,000	\$ -	\$ -	\$ -	13,000	\$ 65,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12875.20	2025	5310	PURCHASE OF SERVICE - DENTON COUNTY	CAPITAL	\$ 1,173,882	\$ -	\$ -	\$ -	234,777	\$ 1,173,882	ADD PROJECT TO TIP/STIP (MPO TDCs)
12919.20	2021	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000	NO CHANGE
12920.20	2021	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 35,000	\$ -	\$ -	\$ -	7,000	\$ 35,000	NO CHANGE
					\$ 1,238,882	\$ -	\$ -	\$ -	247,777	\$ 1,238,882	

NOTE: 247,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 3

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0091 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12919.21, 12920.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

98,164 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0091  
 SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12919.21	2022	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 161,877	\$ -	\$ -	\$ -	32,375	\$ 161,877
12920.21	2022	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 176,815	\$ -	\$ -	\$ -	35,363	\$ 176,815
					\$ 338,692	\$ -	\$ -	\$ -	67,738	\$ 338,692

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12919.21	2022	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 161,877	\$ -	\$ -	\$ -	32,375	\$ 161,877	NO CHANGE
12920.21	2025	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 328,941	\$ -	\$ -	\$ -	65,789	\$ 328,941	INCREASE FUNDING; DELAY PROJECT TO FY2025 AND ADD PROJECT TO THE TIP/STIP (MPO TDCs)
					\$ 490,818	\$ -	\$ -	\$ -	98,164	\$ 490,818	

NOTE: 98,164 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0092

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12704.21, 12715.21, 12718.21, 12719.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris

\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0092  
 STAR TRANSIT--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.21	2022	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ -	\$ -	\$ 121,268	-	\$ 606,340
					\$ 485,072	\$ -	\$ -	\$ 121,268	-	\$ 606,340

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.21	2022	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ -	\$ -	\$ 121,268	-	\$ 606,340	NO CHANGE
12715.21	2025	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	\$ 42,474	\$ -	\$ -	\$ 10,619	-	\$ 53,093	ADD PROJECT TO TIP/STIP
12718.21	2025	5310	PURCHASE OF SERVICE - CEDAR HILL	CAPITAL	\$ 104,363	\$ -	\$ -	\$ 26,091	-	\$ 130,454	ADD PROJECT TO TIP/STIP
12719.21	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	\$ 170,335	\$ -	\$ -	\$ 42,584	-	\$ 212,919	ADD PROJECT TO TIP/STIP
					\$ 802,244	\$ -	\$ -	\$ 200,562	-	\$ 1,002,806	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 3

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0093 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12719.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2022 PROGRAM OF PROJECTS - PURCHASE OF SERVICE - TRANSIT SECTION 5310 FUNDS - MESQUITE - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2023--\$485,072 TOTAL 5310 FUNDS (\$485,072 FEDERAL AND 97,014 TDCs)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$1,004,630 TOTAL 5310 FUNDS (\$803,704 FEDERAL AND \$200,926 LOCAL) FOR A REVISED AMOUNT OF \$1,489,702 TOTAL 5310 FUNDING (\$1,288,776 FEDERAL, \$200,926 LOCAL AND 97,014 TDCs)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

97,014 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other OTHER FTA

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2025-0094 **STIP Revision Required?:** No

**NCTCOG Project Code(s):** 12031.23, 12972.23

**NCTCOG TIP Page Number(s):** VII-219

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** REVISE FY2023 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

**Certified by:**

Michael Morris

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/31/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0094

DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12031.23	2025	OTHER FTA	FUEL SYSTEM MODERNIZATION PROJECT	CAPITAL	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	-	\$ 4,000,000
12972.23	2025	OTHER FTA	SMART BUS TECHNOLOGY	CAPITAL	\$ 833,000			\$ 208,250		\$ 1,041,250
					\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	-	\$ 4,000,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12031.23	2025	OTHER FTA	FUEL SYSTEM MODERNIZATION PROJECT	CAPITAL	\$ 2,000,000	\$ -	\$ -	\$ 500,000	-	\$ 2,500,000	REDUCE LOCAL SHARE
12972.23	2025	OTHER FTA	SMART BUS TECHNOLOGY	CAPITAL	\$ 833,000	\$ -	\$ -	\$ 208,250	-	\$ 1,041,250	NO CHANGE
					\$ 2,000,000	\$ -	\$ -	\$ 500,000	-	\$ 2,500,000	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 3

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0095 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12793.24, 12877.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

115,004 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/25/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0095  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12793.24	2025	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 115,002	\$ -	\$ -	\$ -	23,001	\$ 115,002	ADD PROJECT (MPO TDCs)
12877.24	2025	5339	VEHICLE PROCUREMENT	CAPITAL	\$ 613,349	\$ -	\$ -	\$ -	92,003	\$ 613,349	ADD PROJECT (MPO TDCs)
					\$ 728,351	\$ -	\$ -	\$ -	115,004	\$ 728,351	

NOTE: 115,004 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0096

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12462.24

NCTCOG TIP Page Number(s): VII-193

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - RAIL PREVENTIVE MAINTENANCE - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--\$3,125,000 TOTAL 5337 FUNDS (\$2,500,000 FEDERAL AND \$625,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$4,986,822 TOTAL (\$3,989,457 FEDERAL AND \$997,365 LOCAL) FOR A REVISED AMOUNT OF \$8,111,822 TOTAL 5337 FUNDS (\$6,489,457 FEDERAL AND \$1,622,365 LOCAL) AS APPROVED BY THE RTC ON 9/12/2024

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Christie Gotti

\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/25/2024

\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other PROTECT GRANT

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0097 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12878.24, 12879.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - PROTECT GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

GROUPED PROJECT

## Certified by:

Christie Gotti

\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/25/2024

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0097  
 DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - PROTECT GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12878.24	2025	FTA-OTHER	SYSTEM VULNERABILITY ASSESSMENT AND RESILIENCE PLAN	PLANNING	\$ 650,000	\$ -	\$ -	\$ -	-	\$ 650,000	ADD PROJECT TO TIP/STIP CHANGE; PROTECT GRANT
12879.24	2025	FTA-OTHER	INOVATIVE FLOOD TOOL PILOT SOFTWARE	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	-	\$ 300,000	ADD PROJECT TO TIP/STIP CHANGE; PROTECT GRANT
					\$ 950,000	\$ -	\$ -	\$ -	-	\$ 950,000	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CONGRESSIONAL EARMARK

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0098

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12880.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - CITYPLACE/UPTOWN STATION TUNNEL FIRE STANDPIPES REPLACEMENT - CONGRESSIONAL EARMARK - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--\$1,250,000 TOTAL CONGRESSIONAL EARMARK (\$1,000,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

COMMUNITY PROJECT FUNDING/ CONGRESSIONALLY DIRECTED SPENDING FY2024 APPROPRIATIONS TRANSIT INFUSTRUCTURE GRANTS; GROUPED PROJECT

## Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 6

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0099 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12022.24, 12881.24, 12907.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2024 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

318,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/25/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0099  
 CITY OF ARLINGTON--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12022.24	2025	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 1,490,000	\$ -	\$ -	\$ 1,490,000	298,000	\$ 2,980,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12881.24	2025	5307	CAPITAL COST OF CONTRACTING - ON-DEMAND RIDESHARE	CAPITAL	\$ 5,571,589	\$ -	\$ -	\$ 8,357,384	-	\$ 13,928,973	ADD PROJECT TO TIP/STIP
12907.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -		20,000	\$ 100,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 7,161,589	\$ -	\$ -	\$ 9,847,384	\$ 318,000	\$ 17,008,973	

NOTE: 318,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0100

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12028.24, 12515.24, 12998.24

NCTCOG TIP Page Number(s): VII-223, VII-224

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2024 PROGRAM OF PROJECTS AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Christie Gotti

\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/25/2024

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0100  
DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879	-	\$ 60,404,394
12515.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 780,000	\$ -	\$ -	\$ 195,000	-	\$ 975,000
12998.24	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 590,000	\$ -	\$ -	\$ 147,500	-	\$ 737,500
					\$ 49,693,515	\$ -	\$ -	\$ 12,423,379	-	\$ 62,116,894

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 71,479,715	\$ -	\$ -	\$ 17,869,929	-	\$ 89,349,644	INCREASE FUNDING; GROUPED
12515.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 813,808	\$ -	\$ -	\$ 203,452	-	\$ 1,017,260	INCREASE FUNDING
12998.24	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 546,299	\$ -	\$ -	\$ 136,575	-	\$ 682,874	DECREASE FUNDING
					\$ 72,839,822	\$ -	\$ -	\$ 18,209,956	-	\$ 91,049,778	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0101

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12726.24, 12729.24, 12882.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2024 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0101  
 DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	-	\$ 500,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12729.24	2025	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	\$ 214,177	\$ -	\$ -	\$ 53,545	-	\$ 267,722	ADD PROJECT TO TIP/STIP
12882.24	2025	5339	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 499,745	\$ -	\$ -	\$ 124,937	-	\$ 624,682	ADD PROJECT TO TIP/STIP
					\$ 713,922	\$ -	\$ -	\$ 178,482	-	\$ 892,404	



# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0102

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12120.24, 12354.24, 12356.24, 12416.24, 12465.24, 12558.24

NCTCOG TIP Page Number(s): VII-232

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2024 PROGRAM OF PROJECTS IN THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0102**  
**DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12354.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 1,250,000	\$ -	\$ -	\$ -	-	\$ 1,250,000
12416.24	2025	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 1,250,000	\$ -	\$ -	\$ -	-	\$ 1,250,000
12465.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	-	\$ 5,000,000
					<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,500,000</b>	<b>-</b>	<b>\$ 7,500,000</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12120.24	2025	5307	SAFETY PROJECT	CAPITAL	\$ 82,916	\$ -	\$ -	\$ 20,729	-	\$ 103,645	ADD PROJECT TO TIP/STIP
12354.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 110,554	\$ -	\$ -	\$ 27,639	-	\$ 138,193	DECREASE FUNDING
12356.24	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,088,955	\$ -	\$ -	\$ 272,239	-	\$ 1,361,194	ADD PROJECT TO TIP/STIP
12416.24	2025	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 1,000,000	\$ -	\$ -	\$ 250,000	-	\$ 1,250,000	DECREASE FEDERAL FUNDING; ADD LOCAL MATCH; GROUPED
12465.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 7,926,388	\$ -	\$ -	\$ 7,926,388	-	\$ 15,852,776	INCREASE FUNDING; GROUPED
12558.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 680,736	\$ -	\$ -	\$ 120,130	-	\$ 800,866	ADD PROJECT TO TIP/STIP
					<b>\$ 10,889,549</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,617,125</b>	<b>\$ -</b>	<b>\$ 19,506,674</b>	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0103

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12730.24, 12884.24

NCTCOG TIP Page Number(s): VII-228

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2024 PROGRAM OF PROJECT AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0103  
 DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12730.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 4,000,000	\$ -	\$ -	\$ 1,000,000	-	\$ 5,000,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12730.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12884.24	2025	5339	BUS AND BUS FACILITIES	CAPITAL	\$ 4,810,953	\$ -	\$ -	\$ 1,202,738	-	\$ 6,013,691	ADD PROJECT TO TIP/STIP
					\$ 4,810,953	\$ -	\$ -	\$ 1,202,738	\$ -	\$ 6,013,691	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0104

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12013.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MESQUITE --FY2024 PROGRAM OF PROJECTS - OPERATING ASSISTANCE - JARC - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--\$700,000 TOTAL 5307 FUNDS (\$350,000 FEDERAL AND \$350,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Christie Gotti

\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

11/13/2024

\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0105

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12909.24

NCTCOG TIP Page Number(s): VII-236

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - RAIL PREVENTATIVE MAINTENANCE - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2025--\$2,187,500 TOTAL 5337 FUNDS (\$2,187,500 FEDERAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$2,278,502 TOTAL (\$1,385,301 FEDERAL AND \$893,201 LOCAL) FOR A REVISED AMOUNT OF \$4,466,002 TOTAL 5337 FUNDS (\$3,572,801 FEDERAL AND \$893,201 LOCAL) AS APPROVED BY THE RTC ON 9/12/2024

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Christie Gotti

\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/25/2024

\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0106

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12471.24, 12883.24

NCTCOG TIP Page Number(s): VII-226

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2024 PROGRAM OF PROJECT AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0106  
DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12471.24	2025	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 25,000,000	\$ -	\$ -	\$ 6,250,000	-	\$ 31,250,000
					\$ 25,000,000	\$ -	\$ -	\$ 6,250,000	-	\$ 31,250,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12471.24	2025	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 43,429,446	\$ -	\$ -	\$ 10,857,362	-	\$ 54,286,808	INCREASE FUNDING; GROUPED
12883.24	2025	5337	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,513,036	\$ -	\$ -	\$ 378,259	-	\$ 1,891,295	ADD PROJECT TO TIP/STIP
					\$ 44,942,482	\$ -	\$ -	\$ 11,235,621	-	\$ 56,178,103	



# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0107

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12728.24

NCTCOG TIP Page Number(s): VII-194

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - PURCHASE REPLACEMENT VEHICLES -TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--\$1,411,765 TOTAL 5339 FUNDS (\$1,200,000 FEDERAL AND \$211,765 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$1,091,240 TOTAL (\$927,554 FEDERAL AND \$375,451 LOCAL) FOR A REVISED AMOUNT OF \$2,503,005 TOTAL 5339 FUNDS (\$2,127,554 FEDERAL AND \$375,451 LOCAL) AS APPROVED BY THE RTC ON 9/12/2024

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 3

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0108 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12886.24, 12887.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

33,166 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/25/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0108  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12886.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 82,915	\$ -	\$ -	\$ -	16,583	\$ 82,915	ADD PROJECT TO TIP/STIP
12887.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 82,915	\$ -	\$ -	\$ -	16,583	\$ 82,915	ADD PROJECT TO TIP/STIP
					\$ 165,830	\$ -	\$ -	\$ -	33,166	\$ 165,830	

NOTE: 33,166 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO) - CAT 3

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0109 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12888.24, 12889.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY - FRISCO UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

16,892 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/25/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0109  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY - FRISCO UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12888.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,229	\$ -	\$ -	-	8,446	\$ 42,229	ADD PROJECT TO THE TIP/STIP - (MPO TDCs)
12889.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,228	\$ -	\$ -	-	8,446	\$ 42,228	ADD PROJECT TO THE TIP/STIP - (MPO TDCs)
					\$ 84,457	\$ -	\$ -	-	16,892	\$ 84,457	

NOTE: 16,892 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2025-0110

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12600.24

NCTCOG TIP Page Number(s): VII-199

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--\$320,000 TOTAL 5307 FUNDS (\$320,000 FEDERAL AND 64,000 TDCS [MPO])

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE TDCS (MPO) AND ADD LOCAL SHARE FOR A REVISED FUNDED AMOUNT OF \$800,000 TOTAL 5307 FUNDS (\$320,000 FEDERAL AND \$480,000 LOCAL) IN FY2025 AS APPROVED BY THE RTC ON 9/12/2024

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0111	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
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<b>Reason for Request:</b>	DECREASE CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024
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## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, FT1-28.10.3, TSMO2-003
<b>Limits From:</b>	SS 580 (E OF LINKCREST DR)					
<b>Limits To:</b>	IH 820					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1068-01-214	SW PE	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2021	ROW	1068-01-214	SW ROW	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2022	UTIL	1068-01-214	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	12 - STRAT PRIORITY	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	2M - METRO CORR	\$52,800,000	\$13,200,000	\$0	\$0	\$0	\$66,000,000
2024	CON	1068-01-214	4 - STATEWIDE CONNECTIVITY	\$124,800,000	\$31,200,000	\$0	\$0	\$0	\$156,000,000
Total				\$229,930,000	\$55,770,000	\$0	\$0	\$0	\$285,700,000

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, FT1-28.10.3, TSMO2-003
<b>Limits From:</b>	SS 580 (E OF LINKCREST DR)					
<b>Limits To:</b>	IH 820					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1068-01-214	SW PE	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2021	ROW	1068-01-214	SW ROW	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2022	UTIL	1068-01-214	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	12 - STRAT PRIORITY	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	2M - METRO CORR	\$52,800,000	\$13,200,000	\$0	\$0	\$0	\$66,000,000
2024	CON	1068-01-214	4 - STATEWIDE CONNECTIVITY	\$116,319,570	\$29,079,892	\$0	\$0	\$0	\$145,399,462
Total				\$221,449,570	\$53,649,892	\$0	\$0	\$0	\$275,099,462

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/30/2024  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/30/2024  
\_\_\_\_\_  
Date



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2025-0112	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	SPLIT PROJECT FROM TIP 21086/CSJ 0918-24-302 TO DIFFERENTIATE FUNDING FOR ON-SYSTEM SECTION FROM OFF-SYSTEM AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21086.1	CS	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.250, FT3-011, SD3-003, SPD2-001
<b>Limits From:</b>	ON N MCDONALD STREET FROM VIRGINIA ST					
<b>Limits To:</b>	LOUISIANA ST					
<b>Project Scope:</b>	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES					
<b>Comments:</b>	1,460,000 OF TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS; RELATED TO TIP 21086/CSJ 0918-24-302					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ROW	0047-05-063	7 - STBG	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000
2025	ROW	0047-05-063	TDC (MPO)	\$0	\$0	\$1,360,000	\$0	\$0	\$0
2027	CON	0047-05-063	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2027	CON	0047-05-063	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
<b>Total</b>				<b>\$7,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,300,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie Gotti _____ 10/30/2024          Christie J. Gotti          Senior Program Manager          NCTCOG          Date</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens _____ 10/30/2024          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District          Date</p>
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