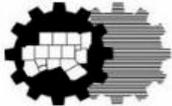


METROPOLITAN TRANSPORTATION PLAN (MTP) POLICY BUNDLE, TRANSPORTATION DEVELOPMENT CREDITS (TDC), AND EARLY PARTNERSHIPS

Regional Transportation Council

June 8, 2017



North Central Texas
Council of Governments
Transportation Department

MTP POLICY BUNDLE PROCESS: SUMMARY OF AGENCY RESPONSES

	Submitted Responses	Met Policy Requirements
Cities	12	9
Transit Agencies	2	2
School Districts	3	0
Total	17	11

MTP POLICY BUNDLE PROCESS: ALLOCATION OF TDCS

- Staff proposes the following allocation of TDCs based on population:

Award of 8,000,000 TDCs Each

City of Dallas

City of Fort Worth

Fort Worth Transportation Authority

Award of 5,000,000 TDCs Each

City of Arlington

City of Plano

~~Denton County Transportation Authority~~

Award of 3,000,000 TDCs Each

City of Grapevine

City of Lewisville

City of McKinney

City of Mesquite

~~Denton County Transportation Authority~~

City of Richardson

MTP POLICY BUNDLE PROCESS: NEXT STEPS

- What is the process for submitting projects?
 - Talk to Transportation Improvement Program (TIP) Team Staff for assistance
- What type of projects are eligible?
 - Must be new projects, not previously selected projects (including TAP)
- Process for FY 2018 submissions:
 - To be considered, Agencies must submit responses to the survey
 - Current Agencies that applied this year will need to resubmit
 - To request submission form, go to:
<http://www.nctcog.org/trans/mtp/policybundle/>
 - Early Submittal Deadline (North Central Council of Governments (NCTCOG) staff will review) – February 2, 2018
 - Deadline for Submittal of Complete Survey – March 2, 2018
 - Additional information is located the MTP Policy Bundle page at:
<http://www.nctcog.org/trans/mtp/policybundle/>

EARLY PARTNERSHIPS

PROJECT AND PARTNERSHIP BACKGROUND

- As part of the reconstruction of IH 35E, the City of Dallas is proposing the construction of a deck plaza over IH 35E from Marsalis Avenue to Ewing Avenue.
- The Regional Transportation Council (RTC) previously approved up to \$40,000,000 in federal funds to help the City fund the project, with a 20 percent local match required.
- In order to include the deck plaza component in the larger reconstruction project, the Texas Department of Transportation needs a City funding commitment by June 28, 2017.

SOUTHERN GATEWAY DECK PLAZA COSTS AND CONCEPT



Build North Half of Deck and All Foundations

RTC: \$28,310,400

Local: \$7,077,600*

Total: \$35,388,000

*If the City desires to include the fire suppression/
ventilation betterment, local costs increase to
\$19,838,700.

SOUTHERN GATEWAY FUNDING OPTIONS

- Option #1: Cash Match
 - The RTC contributes \$28,310,400 in federal funds.
 - The City of Dallas pays the 20 percent local match (\$7,077,600) in cash.
- Option #2: Use TDCs as Placeholder/Contingency
 - The RTC contributes \$35,388,000 in federal funds temporarily.
 - The City of Dallas utilizes its TDCs temporarily.
 - Upon approval of the City's Bond Program, the TDC match will be removed and replaced with a local cash match, thereby reducing the RTC's commitment to \$28,310,400.

OPPORTUNITIES FOR QUALIFYING AGENCIES

- In addition, the City of Grapevine has contacted staff to discuss potential projects on which to utilize its TDCs.
- Other qualifying agencies can contact the TIP Team to discuss the use of their TDCs.
 - Adam Beckom – abeckom@nctcog.org or 817-608-2344
 - Brian Dell – bdell@nctcog.org or 817-704-5694

REQUESTED ACTION

- RTC approval of:
 - Staff's recommendation for distributing TDCs to qualifying agencies
 - The funding partnership with the City of Dallas for the Southern Gateway project
 - Administratively amending the 2017-2020 TIP/Statewide TIP and other planning/administrative documents to incorporate these changes.

CONTACTS

Christie J. Gotti

Senior Program Manager

817-608-2338

cgotti@nctcog.org

Adam Beckom, AICP

Principal Transportation Planner

817-608-2344

abeckom@nctcog.org