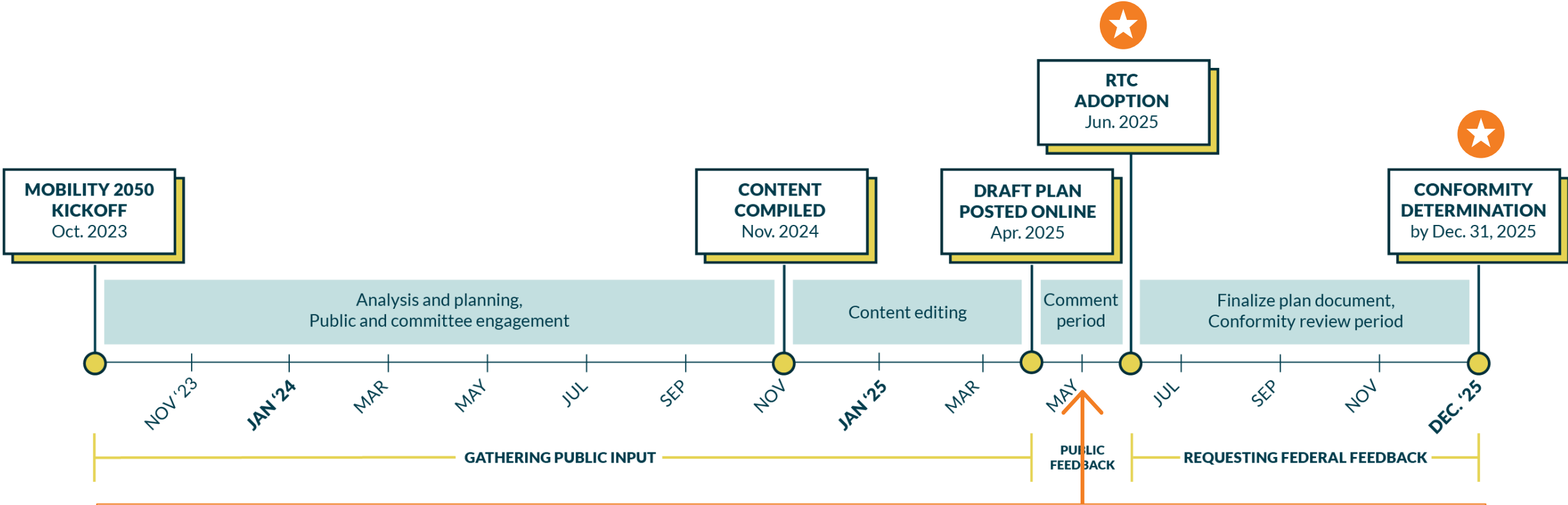




Surface Transportation Technical Committee
April 25, 2025

Plan Development Timeline



- Draft Plan posted online
- Public comment period initiated (April 7)

Major Mobility Plan Components

PLAN CONTENT	FINANCIAL PLAN	NONDISCRIMINATION ANALYSIS	AIR QUALITY CONFORMITY
<div>PROGRAMS</div> <div>POLICIES</div> <div>PROJECTS</div>	<div>FINANCIAL CONSTRAINT</div>	<div>NODISPARATE IMPACTS</div>	<div>CONSISTENCY WITH FEDERAL/STATE AIR QUALITY GOALS</div>
<input checked="" type="checkbox"/> Information	<input checked="" type="checkbox"/> Information	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Information <i>Process in April/ Results in May</i>
<input checked="" type="checkbox"/> Results and Recommendations <i>Available for Public Review (60 Days)</i>	<input checked="" type="checkbox"/> Results and Recommendations <i>Available for Public Review (60 Days)</i>	<input checked="" type="checkbox"/> Results and Recommendations <i>Available for Public Review (60 Days)</i>	<input type="checkbox"/> Results and Recommendations <i>Available for Public Review (30 Days)</i>

Draft Financial Plan

DRAFT	DRAFT Mobility 2050	Mobility 2045 Update ³	Δ Draft - Previous
Infrastructure Maintenance ¹	\$32.1	30.7	+1.4
Management & Operations	23.9	17.9	+6.1
Strategic Policy Initiatives ²	6.4	5.3	+1.1
Rail & Bus	56.0	44.9	+11.1
Freeways/Tollways, Managed Lanes, and Arterials	97.4	49.5	+47.9
Total, Actual \$, Billions	\$215.8 B	148.3 B	+67.5 B

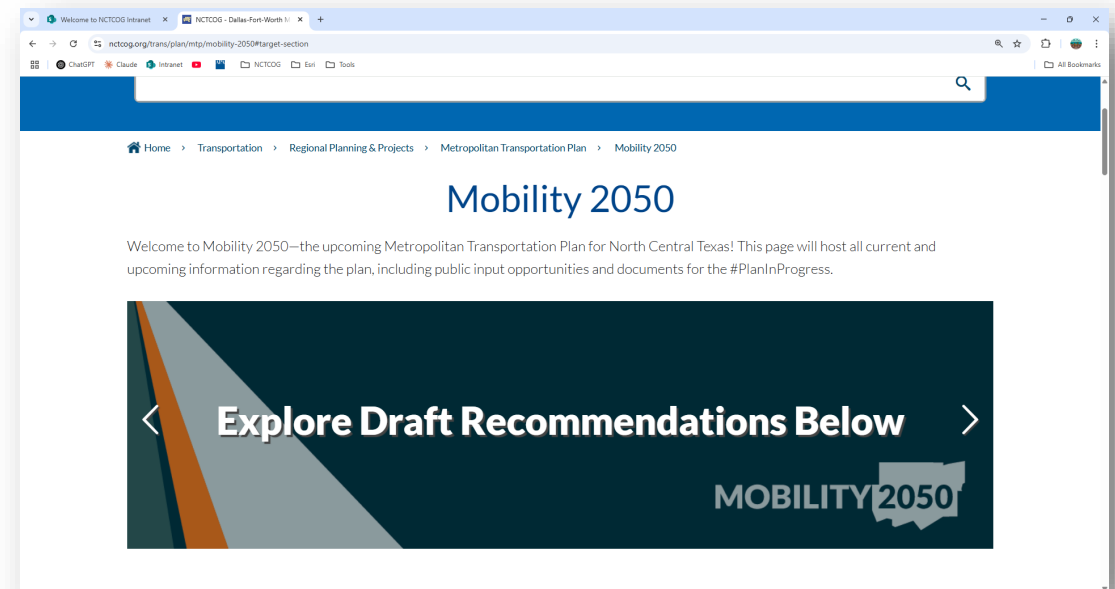
Values may not sum due to independent rounding

Draft Plan and Comment Form Available Online

Comments Received since April 7*

- Suggestions to shift Collin/Rockwall Outer Loop east (2)
- Letter received asking if there are plans to expand transit service areas (1)

www.nctcog.org/PlanInProgress



Transportation Conformity

2025 Transportation Conformity Analysis

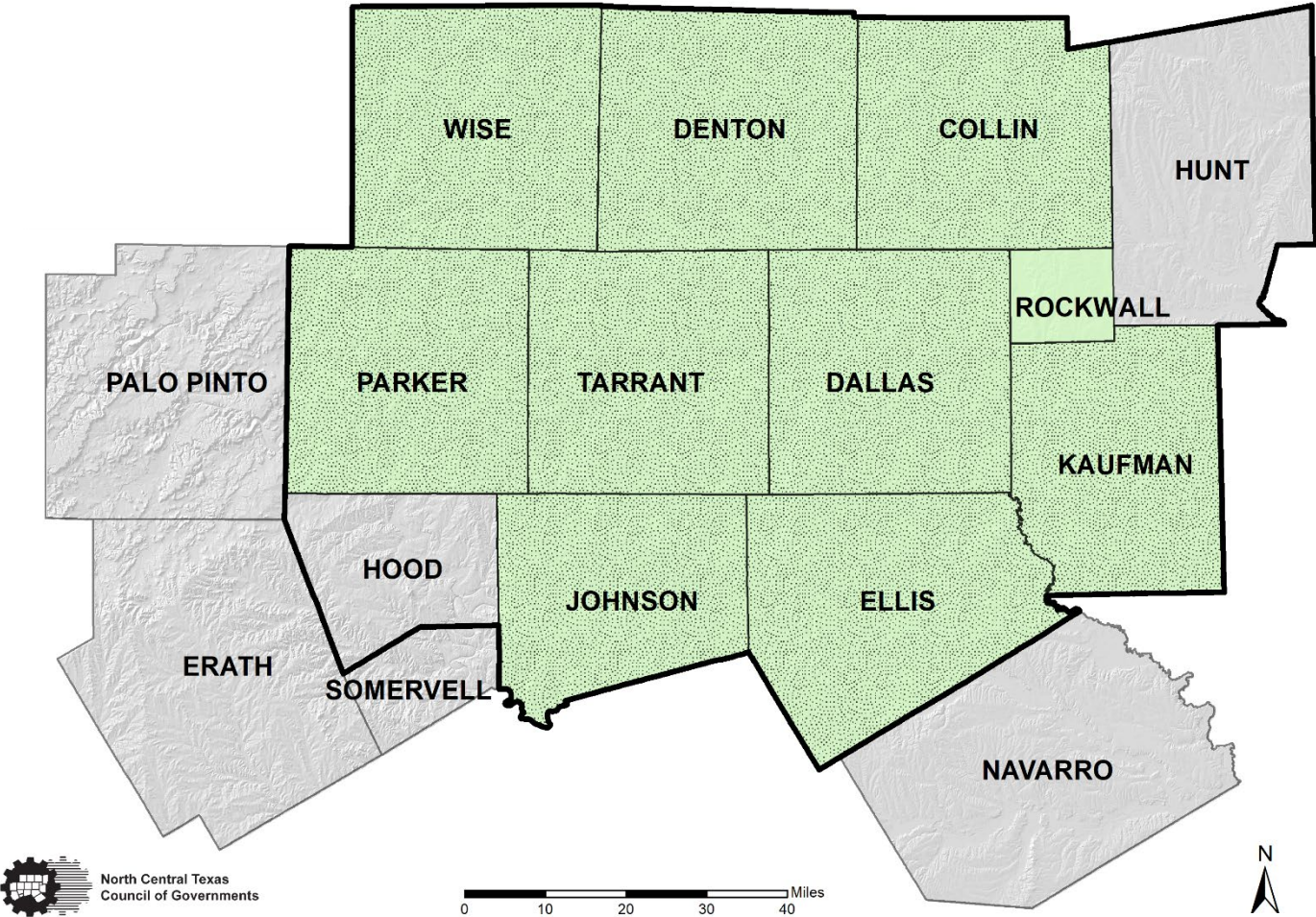
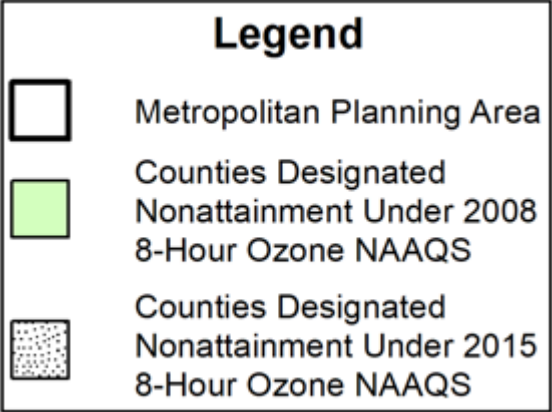
PURPOSE

Required by Federal Legislation

Demonstrates that projected emissions from transportation projects are within emission limits (Motor Vehicle Emissions Budgets) established by the State Implementation Plan (SIP)

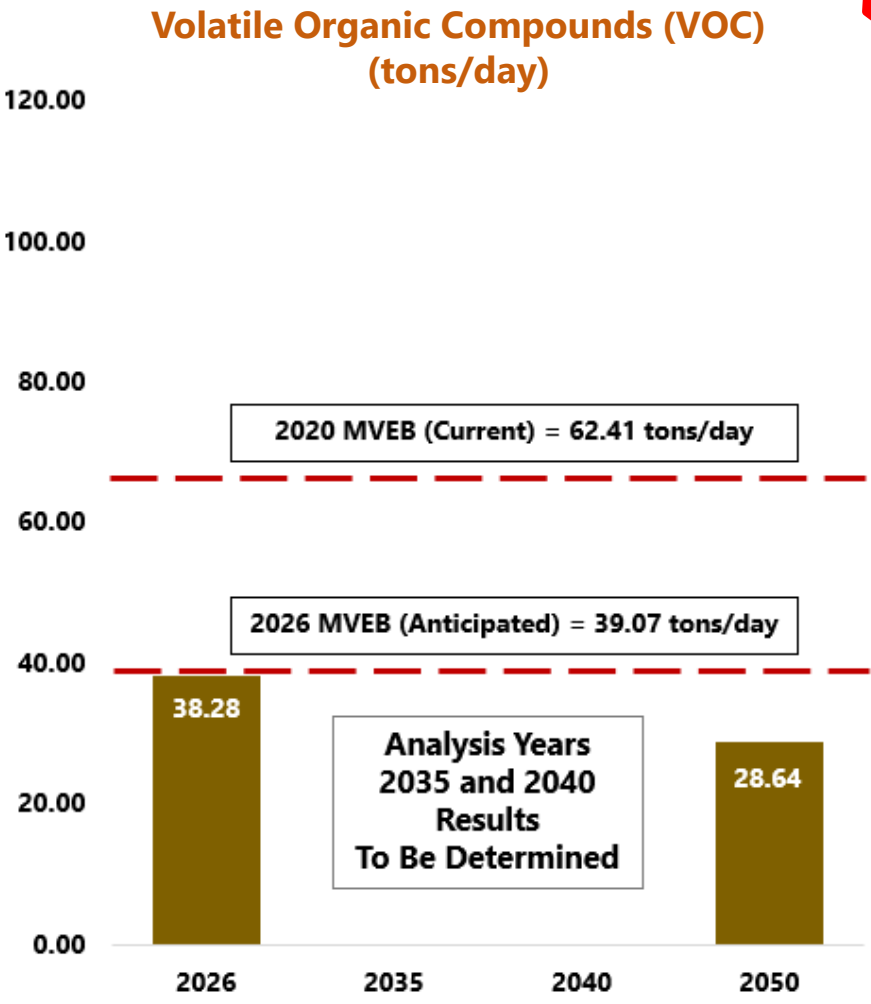
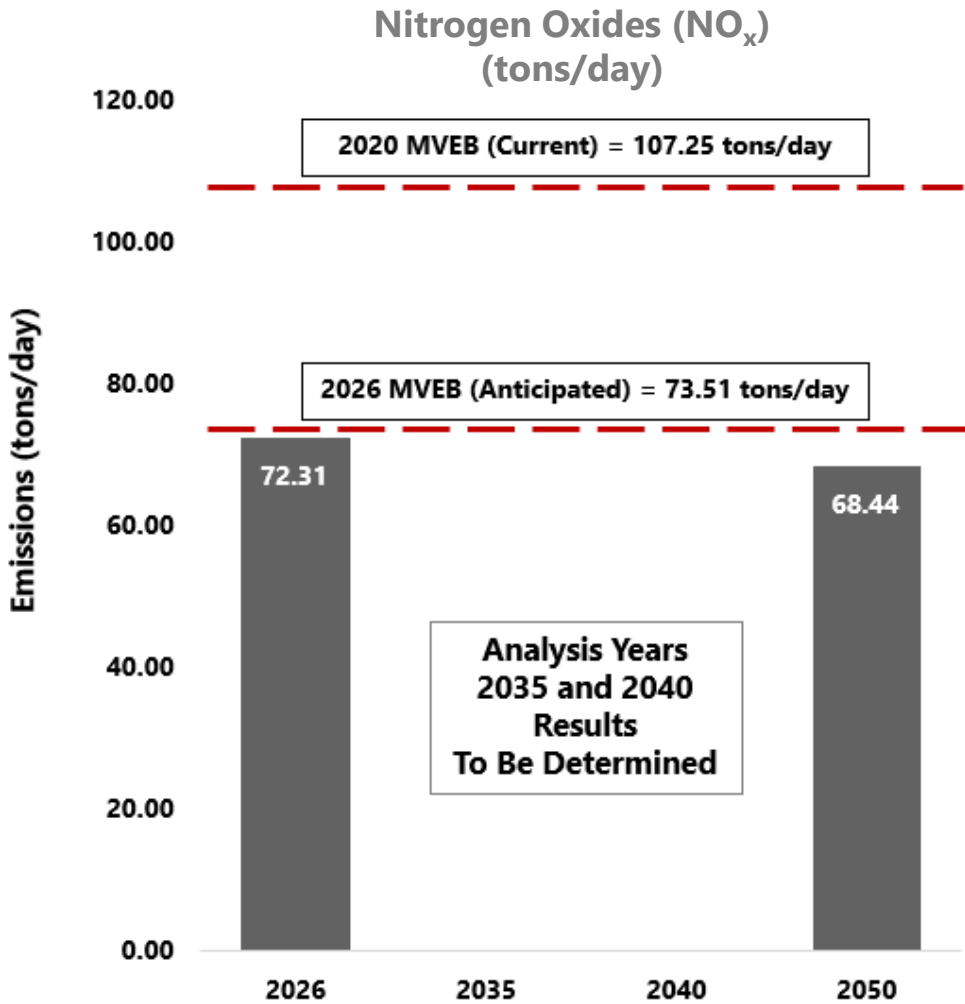
Ensures federal funding and approval is applied to transportation projects that are consistent with air quality planning goals

Nonattainment Areas Under the 8-Hour Ozone Standards



2025 Transportation Conformity Analysis Results

DRAFT



MVEB = Motor Vehicle Emission Budget

Schedule to Adoption

Time Frame	Milestone
January 2025	Financial Plan and Emerging Focus for Plan (Information)
March 2025	Demographic Review and Plan Recommendations (RTC Action, STTC Information)
April-May 2025	Required 60-day Public Comment Period May – STTC Action (Plan and Air Quality)
June 2025	RTC Action to Adopt Mobility 2050
July – December 2025	Federal Transportation Conformity Review Period

*Further details on all Policies, Programs, and Projects in
Mobility 2050 can be found online at
www.nctcog.org/planinprogress.*

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