

10-Year Plan Cost/Revenue Matrix for the Dallas-Fort Worth Region
FY 2017 - FY 2026

County	Facility	Limits	Comments	Proposed Funding	FY 2017 - FY 2026									Path A, B, or C
					1	2	3	4	5	6	7	8	9	
					Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 4 Hunt	Cat 12 FTW	Cat 12 DAL	Cat 12 Hunt	
					\$1,195,040,000	\$2,176,960,000	\$50,000,000	\$488,793,600	\$1,038,686,400	\$0	\$651,171,200	\$1,383,738,800	\$0	
Collin	FM 2478	FM 1461 to US 380 (Prosper)	US 380/McKinney Bypass Candidate Project; Collin County Roadway Action Plan #3	\$32,600,000		\$32,600,000								C
Collin	FM 2514	East of Lavon Parkway to North of Drain Dr.	North/South Arterial Candidate Project; Collin County Roadway Action Plan #4	\$9,546,278		\$9,546,278								C
Collin	FM 2514	North of Drain Dr. to Brown St.	North/South Arterial Candidate Project; Collin County Roadway Action Plan #4	\$17,249,746		\$17,249,746								C
Collin	FM 2551	FM 2170 to FM 2514 (Allen/Lucas/Parker)	North/South Arterial Candidate Project; Collin County Roadway Action Plan #4; On Prop 1 List in FY 2018	\$38,099,111		\$38,099,111								C
Collin	North/South Arterial	West of Lake Lavon	Collin County Roadway Action Plan #4	\$200,000,000		\$100,000,000						\$100,000,000		C
Collin	Regional Outer Loop	DNT to SH 121	Collin County Roadway Action Plan #2	\$100,000,000	-	\$100,000,000	-	-						A
Collin	Regional Outer Loop	US 380 to Rockwall County Line; North/South Arterial	Collin County Roadway Action Plan #4; Other candidate projects TBD	\$50,000,000	-	\$50,000,000	-	-						A
Collin	SH 121	Collin County Outer Loop to N of FM 455		\$50,329,445					\$50,329,445					C
Collin	SH 205	SH 78 to Rockwall Co. Line	North/South Arterial Candidate Project; Collin County Roadway Action Plan #4	\$28,654,950		\$28,654,950								C
Collin	SH 5	Frisco Rd to Spur 399		\$10,000,000		\$10,000,000								C
Collin	SH 5	Spur 399 to FM 546	On Prop 1 List in FY 2018; Widen plus grade separation	\$26,000,000	-	\$26,000,000	-	-						C
Collin	SH 5	FM 546 to SH 121		\$44,000,000		\$44,000,000								C
Collin	US 380	Denton County Line to Hunt County Line	Includes McKinney Bypass; Other candidate projects TBD; Collin County Roadway Action Plan #3	\$252,000,000	-	\$70,000,000	-	-	\$150,000,000			\$32,000,000		C
Collin	US 75	SRT (SH 121) (S) to Exchange Pkwy	Ridgeview Parkway Interchange Reconstruction	\$25,000,000	-		-	-				\$25,000,000		A
Collin	US 75	CR 370 (Rosamond Pkwy) Interchange		\$22,000,000		\$22,000,000								A
Collin	US 75	At FM 455 in Anna	Cost overrun; State funds only	\$2,300,000	-	\$2,300,000	-	-						A
Total Funding - Collin County														\$907,779,530
Dallas	IH 20	Duncanville Rd. to US 67	Frontage roads and ramp reversals; Enhanced IH 20/SW Center Mall Access	\$20,000,000	-	\$20,000,000	-	-						A
Dallas	IH 30	IH 35E to Central Expressway	CityMAP	\$12,500,000	-		-	-				\$12,500,000		B
Dallas	IH 30	Central Expressway to IH 45	CityMAP	\$12,500,000	-		-	-				\$12,500,000		B
Dallas	IH 30	IH 45 to US 80	CityMAP	\$25,000,000	-		-	-				\$25,000,000		B
Dallas	IH 30	Bass Pro to East of Dalrock	Interim Frontage Roads/Bridges at Bayside	\$127,574,879	-		-	-	\$127,574,879					B
Dallas	IH 30	SH 161 to NW 7th Street	On Prop 1 List in FY 2019; Construct 0 to 4 lane frontage roads	\$27,000,000	-		-	-	\$27,000,000					A

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					\$1,195,040,000	\$2,176,960,000	\$50,000,000	\$488,793,600	\$1,038,686,400	\$0	\$651,171,200	\$1,383,738,800	\$0	
Dallas	IH 30	NW 7th Street to Belt Line Road	On Prop 1 List in FY 2019; Construct 0 to 4 lane frontage roads	\$11,000,000	-	-	-	-	\$11,000,000	-	-	-	-	A
Dallas	IH 30	At SL 12	Phased direct connectors as part of the partial IH 30 interchange	\$50,000,000	-	-	-	-	-	-	-	\$50,000,000	-	A
Dallas	IH 30	Great Southwest Parkway to PGBT Western Extension (SH 161)	360 Interchange Under Construction; Frontage Road/Managed Lane Needs	\$10,000,000	-	\$10,000,000	-	-	-	-	-	-	-	A
Dallas	IH 35E	US 67 to IH 20	Southern Gateway Final Phase (Non-tolled Managed Lanes)	\$55,000,000	-	-	-	-	\$55,000,000	-	-	-	-	A
Dallas	IH 35E	IH 635 to Denton County Line		\$262,044,414	-	\$262,044,414	-	-	-	-	-	-	-	A
Dallas	IH 45 (near US 175) - SM Wright Phase 2B	Lenway St. to Good Latimer	On Prop 1 List in FY 2019; Reconstruct IH 45 and SM Wright Interchange (Phase 2B)	\$20,956,260	-	\$20,956,260	-	-	-	-	-	-	-	A
Dallas	IH 635	At Skillman/Audelia	On Prop 1 List in FY 2019; Interchange improvements	\$65,000,000	-	\$65,000,000	-	-	-	-	-	-	-	A
Dallas	IH 635 (E)	US 75 to Royal/Miller Rd.	Anticipate investment from the private sector	\$50,000,000	-	\$50,000,000	-	-	-	-	-	-	-	B
Dallas	IH 635 (E)	Royal/Miller Rd. to SH 78		\$262,738,800	-	-	-	-	-	-	-	\$262,738,800	-	B
Dallas	IH 635 (E)	SH 78 to IH 30	Does not include the interchange at IH 30	\$450,000,000	-	\$100,000,000	-	-	\$200,000,000	-	-	\$150,000,000	-	B
Dallas	Loop 9	IH 35E to IH 45	\$49M in construction funds have already been approved by the RTC. Propose to fund the remaining \$93,000,000 through this effort.	\$93,000,000	-	-	-	-	-	-	-	\$93,000,000	-	A
Dallas	SH 161	PGBT/ Belt Line Rd. to SH 183	Non-tolled segment; Widening to 8 mainlanes	\$62,000,000	-	-	-	-	-	-	-	\$62,000,000	-	A
Dallas	SH 183	PGBT Western Extension (SH 161) to SL 12	Under construction; \$220 million for Belt Line B; \$30 million for Irving Wishbone	\$250,000,000	-	\$250,000,000	-	-	-	-	-	-	-	A
Dallas	SH 183	SL 12 to SH 114	Frontage roads	\$70,000,000	-	\$70,000,000	-	-	-	-	-	-	-	A
Dallas	SH 183	SH 114 to Empire Central	Frontage roads	\$50,000,000	-	\$50,000,000	-	-	-	-	-	-	-	A
Dallas	SH 183	Empire Central to IH 35E	Frontage roads	\$50,000,000	-	\$50,000,000	-	-	-	-	-	-	-	A
Dallas	SH 310 (near US 175) - SM Wright Phase 2B	Pennsylvania Avenue to North of Al Lipscomb Way	On Prop 1 List in FY 2019; Reconstruct IH 45 and SM Wright Interchange (Phase 2B)	\$9,500,000	-	\$9,500,000	-	-	-	-	-	-	-	A
Dallas	SH 78	At Gaston	On Prop 1 List in FY 2019; Intersection improvements	\$4,500,000	-	\$4,500,000	-	-	-	-	-	-	-	C
Dallas	US 175	West of East Malloy Bridge Rd. to Kaufman County Line	On Prop 1 List in FY 2019; Ramp modifications	\$1,800,000	-	\$1,800,000	-	-	-	-	-	-	-	A
Dallas	US 80	IH 635 to Kaufman County Line	Pending IH 30 East Corridor Study	\$205,000,000	-	-	-	-	\$205,000,000	-	-	-	-	B
Dallas	Dallas County Contingency		Contingency for Dallas County projects	\$300,000,000	-	-	-	-	-	-	-	\$300,000,000	-	A/B
				Total Funding - Dallas County										\$2,557,114,353

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					Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 4 Hunt	Cat 12 FTW	Cat 12 DAL	Cat 12 Hunt	
					\$1,195,040,000	\$2,176,960,000	\$50,000,000	\$488,793,600	\$1,038,686,400	\$0	\$651,171,200	\$1,383,738,800	\$0	
Denton	FM 455	West of FM 2450 to East of Marion Road	On Prop 1 List in FY 2019; Widen 2 lane rural highway to 4 lane divided urban	\$33,000,000	-	\$33,000,000	-	-	-	-	-	-	-	C
Denton	Greenbelt/Regional Outer Loop	At FM 428	Upgrade of FM 428 crossing over Elm Fork Trinity River near Aubrey (Future Greenbelt Parkway)	\$50,000,000	-	\$50,000,000	-	-	-	-	-	-	-	A
Denton	IH 35E	Corinth Parkway to FM 407	35Express next phase; Replacement of Northbound bridge over Lake Lewisville	\$150,000,000	-	\$150,000,000	-	-	-	-	-	-	-	A
Denton	IH 35E	FM 407 to Dallas County Line	Phase 2	\$164,000,000	-	\$164,000,000	-	-	-	-	-	-	-	A
Denton	US 380	SL 288 to US 377/US 380 Intersection	On Prop 1 List in FY 2019; Add raised median, right turn lanes, and restripe for shared use	\$15,122,627	-	\$15,122,627	-	-	-	-	-	-	-	C
Denton	US 380	US 377 to CR 26 (Collin County Line)	On Prop 1 List in FY 2019; Widen 4 to 6 divided urban w/intersection improvements; Already has \$14,277,120 Cat 7 (Propose to remove and backfill w/Category 2)	\$87,650,941	-	\$87,650,941	-	-	-	-	-	-	-	C
Total Funding - Denton County													\$499,773,568	
Ellis	FM 1387	FM 664 to N Midlothian Pkwy	Widening	\$25,000,000	-	\$25,000,000	-	-	-	-	-	-	-	C
Ellis	FM 664	At IH 35	Construct interchange	\$25,000,000	-	-	-	-	-	-	-	\$25,000,000	-	A
Ellis	FM 664	At IH 45	Construct interchange	\$34,000,000	-	-	-	-	-	-	-	\$34,000,000	-	A
Ellis	FM 664	Westmoreland Rd to FM 1378	Widening	\$25,000,000	-	\$25,000,000	-	-	-	-	-	-	-	C
Ellis	FM 664	IH 35E to IH 45	Widening	\$25,000,000	-	\$25,000,000	-	-	-	-	-	-	-	C
Ellis	IH 35E	US 77 North to US 77 South (IH 35E Waxahachie CAP/MAIN Phase 2)		\$42,000,000	-	-	-	\$42,000,000	-	-	-	-	-	A
Ellis	US 287	at Walnut Grove Road	On Prop 1 List in FY 2019; Construct interchange	\$21,800,000	-	-	-	\$21,800,000	-	-	-	-	-	A
Total Funding - Ellis County													\$197,800,000	
Hood	US 377	Cresson Bypass	\$11M local previously committed	\$37,000,000	\$37,000,000	-	-	-	-	-	-	-	-	A
Total Funding - Hood County													\$37,000,000	
Hunt	FM 1570	IH 30 to SH 66	On Prop 1 List in FY 2019	\$15,000,000	-	-	\$15,000,000	-	-	-	-	-	-	C
Hunt	FM 2642	FM 35 to SH 66		\$5,550,000	-	-	\$5,550,000	-	-	-	-	-	-	C
Hunt	IH 30	At FM 1570	Interchange	\$15,550,000	-	-	\$15,550,000	-	-	-	-	-	-	B
Hunt	SH 24	University Drive to Jackson Street		\$4,900,000	-	-	\$4,900,000	-	-	-	-	-	-	C
Hunt	SH 276	West of FM 36 to SH 34	On Prop 1 List in FY 2018; Construct 0 to 5 lane facility on new location (Quinlan Bypass)	\$9,000,000	-	-	\$9,000,000	-	-	-	-	-	-	C
Total Funding - Hunt County													\$50,000,000	
Johnson	FM 157	BU 287P (S of Mansfield) to US 67		\$78,000,000	\$78,000,000	-	-	-	-	-	-	-	-	C

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					\$1,195,040,000	\$2,176,960,000	\$50,000,000	\$488,793,600	\$1,038,686,400	\$0	\$651,171,200	\$1,383,738,800	\$0	
Johnson	FM 157	US 67 to 7th St		\$3,948,505	\$3,948,505									C
Johnson	FM 917	BNSF RR in Joshua to SH 174	On Prop 1 List in FY 2019	\$13,000,000	\$13,000,000	-	-	-	-	-	-	-	-	C
Johnson	IH 35W	Ricky Lane to US 67	On Prop 1 List in FY 2018; Reconstruct interchange and convert frontage roads to one way	\$15,000,000	-	-	-	\$15,000,000						A
Total Funding - Johnson County													\$109,948,505	
Kaufman	FM 548	SH 205 (Rockwall Co. Line) to North of US 80		\$41,720,000		\$41,720,000								C
Kaufman	US 175	FM 148 to CR 4106	On Prop 1 List in FY 2018	\$11,100,000	-	\$11,100,000	-	-	-	-	-	-	-	A
Kaufman	US 175	Dallas County Line to East of FM 1389	On Prop 1 List in FY 2019; Ramp modifications	\$2,000,000	-	\$2,000,000	-	-	-	-	-	-	-	A
Kaufman	US 80	Lawson Rd. to FM 460	Pending IH 30 East Corridor Study	\$116,982,076	-	-	-	-	\$116,982,076	-	-	-	-	B
Total Funding - Kaufman County													\$171,802,076	
Parker	FM 51	At Walnut Creek	On Prop 1 List in FY 2018	\$12,000,000	\$12,000,000	-	-	-	-	-	-	-	-	C
Parker	IH 20	FM 2552 to Centerpoint Dr	IH 20/IH 30 CAP/MAIN (Focus Zone #1)	\$21,000,000	-	-	-	\$21,000,000	-	-	-	-	-	A
Parker	IH 20/IH 30	FM 1187/FM 3325 to Walsh Ranch Parkway	IH 20/IH 30 CAP/MAIN (Focus Zone #2)	\$27,800,000				\$27,800,000						A
Total Funding - Parker County													\$60,800,000	
Rockwall	FM 548	SH 205 to Rockwall County Line		\$1,000,000		\$1,000,000								C
Rockwall	IH 30	SH 205 to Hunt Co. Line	Includes 2/3-lane frontage road reconstruction between FM 740 and SH 205	\$232,000,000	-	-	-	-	\$32,000,000	-	-	\$200,000,000	-	B
Rockwall	SH 205/John King Blvd	Collin Co. Line to SH 66/IH 30	North/South Arterial Candidate Project (Collin County)	\$32,115,673		\$32,115,673								C
Total Funding - Rockwall County													\$265,115,673	
Tarrant	FM 156	US 81/287 to Watauga Rd. (McElroy)	On Prop 1 List in FY 2018; Widen to 4 lane divided; Currently funded w/\$12,555,000 Cat 7 (Propose to remove and backfill with Category 2)	\$40,000,000	\$40,000,000	-	-	-	-	-	-	-	-	C
Tarrant	IH 20	At Chisholm Trail Parkway	Direct connector ramps only	\$31,085,095	\$31,085,095	-	-	-	-	-	-	-	-	A
Tarrant	IH 20	Matlock Rd. to SH 360	Auxiliary lanes; May also include eastbound frontage roads from Park Springs to Bowen	\$50,000,000	-	-	-	\$50,000,000	-	-	-	-	-	B
Tarrant	IH 20	IH 820 to US 287	Southeast Corridor; Non-tolled Managed Lanes	\$228,000,000	\$125,000,000	-	-	\$103,000,000	-	-	-	-	-	B
Tarrant	IH 20	US 287 to Park Springs Blvd	Southeast Corridor; Non-tolled Managed Lanes	\$50,000,000	-	-	-	\$50,000,000	-	-	-	-	-	B

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					\$1,195,040,000	\$2,176,960,000	\$50,000,000	\$488,793,600	\$1,038,686,400	\$0	\$651,171,200	\$1,383,738,800	\$0	
Tarrant	IH 30	IH 820 to Camp Bowie Blvd	IH 20/IH 30 CAP/MAIN (Focus Zone #4)	\$150,000,000	\$150,000,000	-	-	-	-	-	-	-	-	B
Tarrant	IH 30	Linkcrest Dr to IH 820	On Prop 1 List in FY 2018-2019; IH 20/IH 30 CAP/MAIN (Focus Zone #3)	\$72,000,000	-	-	\$72,000,000	-	-	-	-	-	-	A
Tarrant	IH 30	Cooper St to Great Southwest Pkwy	Pending High Speed Rail; 360 Interchange Under Construction; Frontage Road/Managed Lane Needs	\$80,000,000	-	-	\$80,000,000	-	-	-	-	-	-	A
Tarrant	IH 820 (SE)	Meadowbrook Dr. to US 287	Southeast Corridor; Non-tolled Managed Lanes	\$231,171,200	\$100,000,000	-	-	-	-	-	\$131,171,200	-	-	B
Tarrant	IH 820 (SE)	US 287 to IH 20	Southeast Corridor; Non-tolled Managed Lanes	\$150,000,000	-	-	-	-	-	-	\$150,000,000	-	-	B
Tarrant	Lancaster Avenue/SH 180	IH 35W to IH 820	Proposed partnership with the City of Fort Worth, TxDOT, and the RTC	\$50,000,000	\$50,000,000	-	-	-	-	-	-	-	-	C
Tarrant	SH 114	FM 1938 (Davis Blvd) to Dove Road	New frontage roads, intersection/U-turn improvements, ramps, and auxiliary lanes	\$20,000,000	\$20,000,000	-	-	-	-	-	-	-	-	A
Tarrant	SH 121	Stars And Stripes Blvd to FM 2499	LBJ Interchange at DFW Connector	\$70,000,000	-	-	-	-	-	-	\$70,000,000	-	-	A
Tarrant	SH 121	FM 2499 to IH 635	LBJ Interchange at DFW Connector	\$150,000,000	-	-	-	-	-	-	\$150,000,000	-	-	A
Tarrant	SH 121	IH 635 to SH 114	LBJ Interchange at DFW Connector	\$150,000,000	-	-	-	-	-	-	\$150,000,000	-	-	A
Tarrant	SH 121	Hall Johnson to SH 183		\$25,000,000	\$25,000,000	-	-	-	-	-	-	-	-	B
Tarrant	SH 199	FM 1886 to Lake Worth		\$115,000,000	\$45,006,400	-	\$69,993,600	-	-	-	-	-	-	B
Tarrant	SH 199	Lake Worth to IH 820		\$200,000,000	\$200,000,000	-	-	-	-	-	-	-	-	B
Tarrant	SH 199	South of IH 820		\$100,000,000	\$100,000,000	-	-	-	-	-	-	-	-	C
Tarrant	SH 360	SH 183 to Post N Paddock Rd.	CAP/MAIN	\$20,000,000	\$20,000,000	-	-	-	-	-	-	-	-	B
Tarrant	SH 360	IH 30 to IH 20	CAP/MAIN; Widen to 8 mainlanes	\$95,000,000	\$95,000,000	-	-	-	-	-	-	-	-	B
Tarrant	SH 360	South of IH 20	Contingency	\$20,000,000	\$20,000,000	-	-	-	-	-	-	-	-	B
Total Funding - Tarrant County													\$2,097,256,295	
Wise	FM 1810	1.5 miles W of US 81/287 to US 287		\$30,000,000	\$30,000,000	-	-	-	-	-	-	-	-	C
Total Funding - Wise County													\$30,000,000	
Total Proposed Funding				\$6,984,390,000	\$1,195,040,000	\$2,176,960,000	\$50,000,000	\$488,793,600	\$1,038,686,400	\$0	\$651,171,200	\$1,383,738,800	\$0	
Total Amount Remaining for Programming				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Allocation				\$6,984,390,000										