

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY 2022 - FY 2031**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Approved Funding (Cat. 2, 4, 12)	FY 2022 - FY 2031								MPO Project Score
											Cat 2 RTC Approved	Cat 2 TTC Approved	Cat 4 RTC Approved	Cat 4 TTC Approved	Cat 12 Clear Lanes RTC Proposed	Cat 12 Clear Lanes TTC Approved	Cat 12 Strategic Priority RTC Proposed	Cat 12 Strategic Priority TTC Approved	
											\$1,950,486,878	\$1,950,486,878	\$916,895,477	\$916,895,477	\$717,123,838	\$717,123,838	\$1,170,895,779	\$1,170,895,779	
Collin County Projects																			
55037	2679-03-016	FM 2514	North of Drain Drive to Brown Street	Widen facility from 2 lane to 4/6 lane urban divided	February 2019 (Actual)	July 2022	2022		\$24,107,754	\$24,107,754	\$24,107,754	\$24,107,754							85.74
55038	2679-03-015	FM 2514	East of Lavon Parkway to North of Drain Drive	Widen facility from 2 lane to 4 lane urban divided (ultimate 6 lane divided)	February 2019 (Actual)	July 2022	2022		\$11,360,404	\$11,360,404	\$11,360,404	\$11,360,404							84.96
83209	2056-01-042	FM 2551	FM 2514 to FM 2170	Reconstruct and widen 2 lane rural to 6 lane urban divided	November 2010 (Actual)	July 2022	2022	Project also has \$4,500,000 of Category 1 funding for potential cost overruns	\$44,570,571	\$44,570,571	\$44,570,571	\$44,570,571							84.79
TBD	1012-02-030	FM 545	FM 2933 to BS-78D	Realign existing roadway to improve horizontal and vertical alignment and add shoulders	June 2019 (Actual)	September 2025	2026	Funding reduced and moved to CSJ 0047-04-031, which is ready to advance sooner	\$23,859,947 \$26,723,144	\$6,000,000			\$6,000,000	\$6,000,000					81.22
TBD	TBD	North/ South Roadways	West and East of Lake Lavon			TBD	TBD	Feasibility study being done by NCTCOG; In prior years, moved \$100,000,000 of Category 12 funds to the US 380 corridor; Moved \$15,000,000 of Category 2 to TIP 13036/CSJ 0009-12-219 and \$35,000,000 of Category 2 to TIP 55221/CSJ 0009-12-215; Reduction in Category 2 funding offset by increase in Category 12 funding; Funding moved to breakout project CSJ 0135-04-036	TBD	\$0	\$0	\$0		\$0	\$0				70.56
TBD	TBD	Regional Outer Loop	DNT to SH 121			TBD	TBD	Working on local environmental document; Collin County desires that local funds be used on Regional Outer Loop, so federal funds were moved to North/South Roadways and US 380 projects; Collin County to contribute \$111,249,684 in bond funds over next 5 years	TBD	\$0	\$0	\$0							70.00
TBD	TBD	Regional Outer Loop	US 380 to Rockwall County Line; North/South Arterial			TBD	TBD	Collin County desires that local funds be used on Regional Outer Loop, so federal funds moved to US 380 project; Collin County to contribute \$32,400,000 in bond funds over next 5 years	TBD	\$0	\$0	\$0							70.00
55073	0451-03-013	SH 205	North of John King to SH 78	Widen 2 lane rural highway to 4 lane divided (6 lane ultimate)	April 2018 (Actual)	September 2021 July 2022	2022	Project also has \$5,000,000 of Category 1 funding for potential cost overruns	\$38,783,754	\$38,783,754	\$38,783,754	\$38,783,754							87.89
13010	0047-09-034	SH 5	South of FM 1378 to Spur 399	Reconstruct and widen 2 lane undivided roadway to 4 lane divided urban roadway (ultimate 6 lanes)	July 2020 (Actual)	June 2025 2027	2025 2027		\$15,002,115 \$16,802,639	\$10,000,000	\$10,000,000	\$10,000,000							72.39
13026	0047-05-054	SH 5	Spur 399 to South of CR 275	Reconstruct and widen 2/4 lane undivided roadway to 4/6 lane divided urban roadway	July 2020 (Actual)	June 2028	2028	Category 2 funding moved to breakout project (CSJ 0047-05-057) that is the priority section for Collin County and the City of McKinney	\$125,981,920	\$0	\$0	\$0							78.69
TBD	0047-05-057	SH 5	Spur 399 to Power House Street	Reconstruct and widen 2/4 lane undivided roadway to 4/6 lane divided urban roadway	July 2020 (Actual)	June 2026	2026	Breakout project of larger SH 5 project (TIP 13026/CSJ 0047-05-054) that is the priority section for Collin County and the City of McKinney; Funding partially offset by reduction on TIP 13026/CSJ 0047-05-054)	\$86,750,627	\$86,750,627	\$86,750,627	\$86,750,627							78.69
TBD	0047-04-031	SH 5	SH 121 to North of Collin County Outer Loop	Reconstruct and widen 2 lane rural to 4 lane urban roadway	September 2018 (Actual)	September 2022	2023	Funding offset by reductions on CSJ 1012-02-030 and TIP 55112/CSJ 0353-05-120	\$31,699,658	\$31,699,658			\$31,699,658	\$31,699,658					73.19

Amounts only include Cat 2/4/12 funding
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FY 2022 - FY 2031**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Approved Funding (Cat. 2, 4, 12)	FY 2022 - FY 2031								MPO Project Score
											Cat 2 RTC Approved	Cat 2 TTC Approved	Cat 4 RTC Approved	Cat 4 TTC Approved	Cat 12 Clear Lanes RTC Proposed	Cat 12 Clear Lanes TTC Approved	Cat 12 Strategic Priority RTC Proposed	Cat 12 Strategic Priority TTC Approved	
											\$1,950,486,878	\$1,950,486,878	\$916,895,477	\$916,895,477	\$717,123,838	\$717,123,838	\$1,170,895,779	\$1,170,895,779	
TBD	0047-05-058	SH 5	SH 5/Spur 399 to Spur 399 Extension	Reconstruct 6 lane arterial to 6 lane freeway and add 0 to 4 lane frontage roads	January 2023	January 2030	2030	Breakout of larger US 380 project; Funding offset by reduction on CSJ 0135-03-053	\$21,952,000	\$21,952,000	\$21,952,000	\$21,952,000							60.18
TBD	0135-15-002	US 380	JCT US 380/BUS 380 to New Extension of Spur 399	Reconstruct 6 lane arterial to 6 lane freeway and add 0 to 4 lane frontage roads	December 2022	August 2026	2026	Breakout of larger US 380 project; Category 2 funding offset by reduction on CSJ 0135-03-053; Project was not awarded Category 12 funding in 2022 UTP	\$807,520,000	\$807,520,000 \$214,304,000	\$109,996,800	\$109,996,800	\$104,307,200	\$104,307,200	\$0 \$593,216,000	\$0 \$0			87.62
55156	0364-04-049	Spur 399	At SH 5	Construct interchange	July 2020 (Actual)	June 2026	2026	Project added to the 10-Year Plan via 2020 UTP; Project also has \$4,000,000 of Category 1 funding for potential cost overruns	\$34,372,146 \$38,496,804	\$19,273,554	\$19,273,554	\$19,273,554						80.91	
TBD	0364-04-051	Spur 399	US 75 to SH 5	Reconstruct 6 lane arterial to 6 lane freeway and add 0 to 4 lane frontage roads	January 2023	August 2027	2027	Breakout of larger US 380 project; Funding offset by reduction on CSJ 0135-03-053	\$9,968,000	\$9,968,000	\$9,968,000	\$9,968,000							67.27
55233	0135-03-046	US 380	Airport Drive to 4th Street West of Bridgefarmer Road	Widen 4 lane roadway to 6 lanes divided	January 2020 (Actual)	January 2023 2023 2024	2023 2024	Project added to the 10-Year Plan via 2020 UTP; Project also has \$11,000,000 of Collin County funds	\$63,683,197	\$52,683,197	\$52,683,197	\$52,683,197							81.70
55234	0135-04-033	US 380	4th Street to CR 458	Widen 4 lane roadway to 6 lanes divided	January 2020 (Actual)	January 2023 2023 2024	2023 2024	Project added to the 10-Year Plan via 2020 UTP	\$5,722,380	\$5,722,380	\$5,722,380	\$5,722,380							76.46
TBD	TBD	US 380	Denton County Line to Hunt County Line		December 2021	August 2026	2026	Collin County to contribute \$316,053,616 in bond funds over next 5 years; Funding previously moved to breakout project (CSJ 0135-03-053)	\$450,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72.91
TBD	0135-03-053	US 380	SH 5 (New Extension of Spur 399) to FM 1827	Reconstruct 6 lane arterial to 6 lane freeway and add 0 to 4 lane frontage roads	October 2022	August 2026	2026	US 380 breakout project	\$16,083,200	\$16,083,200	\$16,083,200	\$16,083,200	\$0	\$0					95.51
TBD	0135-04-036	US 380	JCT US 380/BUS 380 to CR 560	Reconstruct 6 lane arterial to 6 lane freeway and add 0 to 4 lane frontage roads	April 2023	October 2024	2025	US 380 breakout project; Staff previously placed Collin County North/South roadway placeholder funding on this section of US 380 as it includes a N/S roadway bridge at the lake; Project also includes \$60,000,000 of Collin County funds to complete the funding exchanges on the Panther Creek Parkway and McKinney National Airport runway projects approved by the RTC in November 2020; Project was awarded \$40,008,000 of Category 12 Strategic Priority funding via 2022 UTP	\$127,008,000	\$67,008,000	\$27,000,000	\$27,000,000		\$0 \$40,008,000	\$0	\$40,008,000	\$40,008,000	87.62	
TBD	0135-02-065	US 380	Coit Road to JCT US 380/BUS 380	Reconstruct 6 lane arterial to 6 lane freeway and add 0 to 4 lane frontage roads	December 2022	August 2026	2026	Breakout of larger US 380 project; Category 2 funding offset by reduction on CSJ 0135-03-053	\$165,692,800	\$165,692,800	\$120,000,000	\$120,000,000	\$45,692,800	\$45,692,800					69.40
13044	0047-06-161	US 75	At Ridgeview Drive	Reconstruct interchange	June 2019 (Actual)	June March 2022	2022	Project also has \$2,500,000 of Category 1 funding and \$8,945,594 of STBG funding	\$37,600,696 \$35,100,696	\$26,155,102	\$26,155,102	\$26,155,102							79.42
30006	0047-06-158	US 75	Dallas County Line to Bethany Drive	Remove HOV lanes and add peak hour travel technology lanes	May 2022 June 2020	August 2022	2022	Funded with \$15,000,000 \$12,018,135 of STBG funding; Project included on list in order to get TTC concurrence to proceed	\$12,018,135 \$6,973,925	\$0									94.24
30007	0047-06-163	US 75	Bethany Drive to SH 121	Add peak hour travel technology lanes	May 2022 June 2020	August 2022	2022	Funded with \$10,000,000 \$7,018,135 of STBG funding; Project included on list in order to get TTC concurrence to proceed	\$7,018,135 \$5,692,037	\$0									91.62
20084	0047-14-053	US 75	North of CR 370 to CR 375 (Grayson CL)	Reconstruct and widen 4 to 6 lane freeway; Reconstruct 4 to 4/6 lane frontage roads	June 2012 (Actual)	September 2024	2025	MPO Milestone Policy Project (Round 2); Category 4 funding was awarded instead of Category 12	\$58,953,568 \$67,384,036	\$17,597,275 \$70,507,801			\$0	\$17,597,275	\$0 \$67,384,036	\$0 \$0			91.35
Total Proposed Funding - Collin County											\$869,712,276								

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											Cat 2 RTC Approved	Cat 2 TTC Approved	Cat 4 RTC Approved	Cat 4 TTC Approved	Cat 12 Clear Lanes RTC Proposed	Cat 12 Clear Lanes TTC Approved	Cat 12 Strategic Priority RTC Proposed	Cat 12 Strategic Priority TTC Approved	
											\$1,950,486,878	\$1,950,486,878	\$916,895,477	\$916,895,477	\$717,123,838	\$717,123,838	\$1,170,895,779	\$1,170,895,779	
Dallas County Projects																			
55240	2374-04-085	IH 20	West of Cockrell Hill Road to Hampton Road	Construct 0 to 4 lane frontage road	July 2019 (Actual)	December 2021	2022	Commitment to Red Bird Mall area	\$80,581,578	\$80,581,578	\$80,581,578	\$80,581,578							75.69
13000	1068-04-170	IH 30	Dallas County Line to SH 161	Reconstruct and widen from 6 to 8 general purpose lanes with 2 reversible express lanes and construct 0 to 4 lane continuous frontage roads; Modifications to SH 161 connections	December 2022	September 2024	2025	Project being implemented by the Fort Worth District, but using Dallas District Category 4 funding	\$11,000,000	\$11,000,000		\$11,000,000	\$11,000,000						88.54
13018	0581-02-146	IH 30	at SL 12	Construct direct connectors (Phase 1)	January 2023	August 2025 <u>2045</u>	2025 <u>2045</u>		\$250,000,000	\$0					\$0	\$0			76.19
13030	0009-11-254	IH 30	IH 35E to IH 45	Reconstruct and widen 6 to 12 mainlanes and 0/6 lane discontinuous to 2/8 lane discontinuous frontage roads	December 2020 (Actual)	February 2025 <u>March 2024</u>	2025 <u>2024</u>	Project was awarded \$213,000,000 of Category 12 Strategic Priority funding and \$62,000,000 of S111 funding in the 2020 UTP; The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country; TIP 21079/CSJ 0918-47-385); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; Project was awarded an additional \$101,538,342 of Category 12 funding in 2022 UTP	\$451,538,342	\$451,538,342	\$0	\$0			\$25,000,000 <u>\$126,538,342</u>	\$426,538,342 <u>\$126,538,342</u>	\$325,000,000 <u>\$325,000,000</u>	\$325,000,000 <u>\$325,000,000</u>	81.67
13043.2	0009-11-259	IH 30	IH 635 to Bass Pro Drive (in Garland)	Operational improvements and bottleneck removal	October 2021	August 2029	2029	Funding moved to breakout project (CSJ 0009-11-252); The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country; TIP 21079/CSJ 0918-47-385); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; Project was not awarded Category 12 funding in the 2022 UTP	\$70,507,801	\$70,507,801 <u>\$0</u>					\$70,507,801 <u>\$0</u>	\$0 <u>\$0</u>			80.71
13043.1	0009-11-252	IH 30	IH 45 to IH 635	Reconstruct and widen from 6/8 to 10 general purpose lanes and reconstruct 4/6/8 discontinuous to 4/6 discontinuous frontage roads	April 2023	March 2026	2026	The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country; TIP 21079/CSJ 0918-47-385); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor	\$1,108,449,456	\$25,000,000					\$25,000,000	\$25,000,000			77.40
54119.5	0442-02-162	IH 35E	Ellis County Line to Bear Creek Road	Construct interchange at SL 9 and IH 35E	November 2017 (Actual)	February 2023	2023	Project also has \$583,000 of STBG funds	\$13,245,644	\$12,662,644	\$12,662,644	\$12,662,644							89.30
55061	0196-03-199	IH 35E	IH 30 to North of Oak Lawn Avenue	Reconstruct 10 to 10 general purpose lanes, and reconstruct 0/2/6 discontinuous to 2/6 lane discontinuous frontage roads	July 2005 (Actual)	August 2027 <u>2045</u>	2027 <u>2045</u>		\$428,320,000	\$0					\$0	\$0			72.81
55062	0196-03-266	IH 35E	North of Oak Lawn Avenue to SH 183	Reconstruct 10 to 10 general purpose lanes, and reconstruct 4/6 to 4/6 lane frontage roads	August 2021	August 2027 <u>2045</u>	2027 <u>2045</u>		\$636,480,000	\$0					\$0	\$0			68.59
55094	0442-02-159	IH 35E	US 67 to Laureland Drive	Construct 0 to 1 reversible express lane		August 2027 <u>2045</u>	2027 <u>2045</u>	Funding was previously removed from this project	\$0	\$0									74.33

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											Cat 2 RTC Approved	Cat 2 TTC Approved	Cat 4 RTC Approved	Cat 4 TTC Approved	Cat 12 Clear Lanes RTC Proposed	Cat 12 Clear Lanes TTC Approved	Cat 12 Strategic Priority RTC Proposed	Cat 12 Strategic Priority TTC Approved	
											\$1,950,486,878	\$1,950,486,878	\$916,895,477	\$916,895,477	\$717,123,838	\$717,123,838	\$1,170,895,779	\$1,170,895,779	
55163	2374-01-192	IH 635	SL 354 (Denton Drive) to BNSF RR	Construction of IH 35E/IH 635 interchange, including 4 concurrent managed lanes, 10 general purpose lanes, and 4 discontinuous frontage roads	January 2023	October 2025	2026		\$400,000,000	\$0					\$0	\$0			77.58
55164	2374-07-075	IH 635	West of Luna Road to BNSF RR	Construction of IH 35E/IH 635 interchange, including 0 to 4 concurrent managed lanes, 10 to 10 general purpose lanes, and 4 to 4/6 continuous frontage roads	January 2023	October 2025	2026		\$80,000,000	\$0					\$0	\$0			78.18
53198	0094-07-044	SH 183	1 mile East of Loop 12 to West end of Elm Fork Trinity River Bridge	Reconstruct existing 8 general purpose lanes, 2 to 6 concurrent Managed Lanes, and 4/6 discontinuous to 6/8 lane continuous frontage roads (Ultimate)		August 2045	2045	Funding previously moved to TIP 11527	\$0	\$0	\$0	\$0							71.09
54072	0094-07-045	SH 183	West End of Elm Fork Trinity River Bridge to West of IH 35E	Reconstruct and widen 6/8 to 6/8 general purpose lanes, and reconstruct 4/6 lane discontinuous to 4/8 lane continuous frontage roads (Ultimate)		August 2045	2045	Funding previously moved to TIP 11527	\$0	\$0	\$0	\$0							68.99
TBD	TBD	SH 183	SH 161 to Story Road	Construct 6 to 8 general purpose lanes and 2 to 6 concurrent managed lanes	TBD	TBD	TBD	Project to be funded by the private sector	\$360,000,000 \$270,000,000	\$0	\$0	\$0							72.81
TBD	TBD	SH 183	PGBT Western Extension (SH 161) to SL 12					Funding previously moved to TIP 53003 and 11527	\$0	\$0	\$0	\$0							65.95
TBD	TBD	SH 183	SL 12 to SH 114					Funding previously moved to TIP 11527	\$0	\$0	\$0	\$0							65.95
55112	0353-05-120	SL 12	At Skillman	Reconstruct grade separation	March 2025	September 2030	2031	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Discussions underway between City of Dallas, TxDOT and NCTCOG regarding project scope; Project has \$1,116,185 of Category 1 funding; Funding moved to CSJ 0047-04-031; Once scope discussions have concluded, funding will be re-evaluated	\$19,264,001	\$0			\$0	\$0					78.89
TBD	0261-02-081	US 67	At Lake Ridge Parkway	Construct grade separation (Phase 1)	February 2021 (Actual)	March 2027	2027	Project split out from TIP 55014/CSJ 0261-01-041; Category 2 funding offset by reduction on TIP 55014/CSJ 0261-01-041	\$27,487,146	\$4,421,204	\$4,421,204	\$4,421,204							64.93
30005	0047-07-232	US 75	IH 635 to Collin County Line	Remove HOV lanes and add peak hour travel technology lanes	May 2022 June 2020	August 2022	2022	Funded with \$15,000,000 \$12,018,135 of STBG funding; Project included on list in order to get TTC concurrence to proceed	\$12,018,135 \$4,781,453	\$0									92.85
53110.2	2374-02-162	IH 635	At US 80	Reconstruct existing interchange	April 2020 (Actual)	September 2024	2025	\$90,000,000 moved from TIP 53110/CSJ 0095-02-096 and \$10,350,386 moved from TIP 53109/CSJ 0095-02-107 to this breakout project; Project was not awarded Category 12 funding in 2022 UTP	\$210,426,225	\$100,350,386 \$210,426,225		\$100,350,386	\$100,350,386	\$0 \$110,075,839	\$0				74.65
53109	0095-02-107	US 80	East of Town East Blvd. to East of Belt Line Road	Reconstruct and widen 4 to 6/8 mainlanes and 2/4/6 to 4/6 lane continuous frontage roads and reconstruct IH 635 interchange	April 2020 (Actual)	September 2024	2025	TxDOT and City of Mesquite discussing specific early action "breakout" projects to utilize this funding; \$10,350,386 moved to TIP 53110/CSJ 2374-02-162	\$94,649,614	\$94,649,614		\$94,649,614	\$94,649,614	\$0	\$0				82.45

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											\$1,950,486,878	\$1,950,486,878	\$916,895,477	\$916,895,477	\$717,123,838	\$717,123,838	\$1,170,895,779	\$1,170,895,779		
53110	0095-02-096	US 80	East of Belt Line Road to Lawson Road	Reconstruct and widen 4 to 6 mainlanes and 2/4 to 4/6 lane continuous frontage roads	April 2020 (Actual)	September 2024	2025	Project split out from TIP 53109; TxDOT and City of Mesquite discussing specific early action "breakout" projects to utilize this funding; Category 4 funding reduced and moved to CSJ 2374-02-162; <u>Project awarded \$103,240,838 of Category 12 Clear Lanes funding via the 2022 UTP</u>	\$206,481,677	\$206,481,677 <u>\$113,240,838</u>			\$10,000,000	\$10,000,000	\$196,481,677 <u>\$103,240,838</u>	<u>\$103,240,838</u>			79.95	
53108	0095-10-033	US 80	IH 30 to East of Town East Blvd	Reconstruct and widen 4 to 6 mainlanes and 2/6 to 4/6 lane frontage roads	April 2020 (Actual)	September 2024	2025	<u>Project was not awarded Category 12 funding in the 2022 UTP</u>	\$66,972,608	\$66,972,608 <u>\$0</u>					\$66,972,608 <u>\$0</u>	<u>\$0</u>			75.63	
Total Proposed Funding - Dallas County																	\$893,444,606			
Denton County Projects																				
83255	0816-02-072	FM 455	West of FM 2450 to East of Marion Road	Reconstruct and widen 2 lane rural highway to 4 lane divided urban	February 2018 (Actual)	July August 2022	2022	Project also has \$5,000,000 of Category 1 funding for potential cost overruns	\$44,660,582	\$44,660,582	\$44,660,582	\$44,660,582								91.11
TBD	0081-05-049	Greenbelt/Regional Outer Loop	At FM 428	TBD	TBD	TBD	TBD	Category 2 funding previously moved to TIP 13036/CSJ 0009-12-219; Project will be funded in a future 10-Year Plan update	\$50,000,000	\$0	\$0	\$0								59.61
TBD	0195-03-099	IH 35E	N. Texas Blvd to IH 35W	Reconstruct interchange and existing 4 to 4/8 lane frontage roads (facility transition area)	October 2019 (Actual)	September January 2023	2024 2025	Project split out from TIP 13033.3/CSJ 0195-03-090; Category 12 funding moved from TIP 13033.3/CSJ 0195-03-090	\$43,821,225	\$43,821,225	\$35,008,319	\$35,008,319					\$8,812,906	\$8,812,906		71.42
13033.3	0195-03-090	IH 35	IH 35W to US 380	Reconstruct interchange and 4 to 4/8 lane frontage roads	January 2012 (Actual)	September January 2023	2024 2023	Project awarded Category 12 Strategic Priority funding via the 2020 UTP; \$8,812,906 of Category 12 funding moved to CSJ 0195-03-099	\$130,812,652	\$130,812,652							\$130,812,652	\$130,812,652		82.76
55197	0195-02-074	IH 35	US 77 North of Denton to South of Belz Rd	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct 4 to 4/6 lane frontage roads	November 2019 (Actual)	December 2025	2026	New project awarded Category 12 Strategic Priority funding via the 2020 UTP; Project also has <u>\$30,664,453</u> of Category 11 funding; \$196,670,000 of Category 12 funds moved to TIP 55197.2/CSJ 0195-02-081 in the 2022 UTP	\$483,232,084 <u>\$484,846,537</u>	\$454,182,084			\$131,202,084	\$131,202,084			\$322,980,000	\$322,980,000		90.11
55197.2	0195-02-081	IH 35	South of Belz Rd to Cooke County Line	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct 4 to 4/6 lane frontage roads	October 2019 (Actual)	December 2024	2025	Project split out from TIP 55197/CSJ 0105-02-074; \$196,670,000 Category 12 funds moved to this project from TIP 55197/CSJ 0195-02-074 via the 2022 UTP	\$196,670,000	\$196,670,000							\$196,670,000	\$196,670,000		90.11
55198	0195-03-087	IH 35	US 380 to US 77 North of Denton	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and 4 to 4/6 lane frontage roads	November 2019 (Actual)	September January 2023	2024 2023	Project awarded \$79,709,425 of Category 12 Strategic Priority and \$100,000,000 of Category 12 Clear Lanes funding via the 2020 UTP	\$223,357,330	\$223,357,330			\$43,647,905	\$43,647,905	\$100,000,000	\$100,000,000	\$79,709,425	\$79,709,425		79.11
55250	0195-02-076	IH 35	At FM 455	Reconstruct and widen 4 to 6 mainlanes and reconstruct existing 4 to 4 lane frontage roads	October 2019 (Actual)	August 2022	2022	Project awarded Category 12 Strategic Priority funding via the 2020 UTP	\$27,745,863	\$27,745,863			\$883,567	\$883,567			\$26,862,296	\$26,862,296		87.58
13033	0196-02-124	IH 35E	FM 407 to Dallas County Line	Reconstruct and convert 2 reversible to 4 concurrent managed lanes; Reconstruct 6 to 6/8 collector-distributor lanes (Dallas C/L to SH 121); Reconstruct 8 to 8 general purpose lanes (SH 121 to FM 407); Reconstruct 2/6 to 2/8 continuous frontage (FM 407 to SRT/SH 121); and reconstruct 4/6 to 2/6 continuous frontage from (SRT/SH 121 to Dallas C/L)	TBD	August 2026	2026	Some funding previously moved to TIP 13033.2/CSJ 0196-02-127 and TIP 13033.4/CSJ 0196-02-126; Remaining Category 2 funding moved to IH 35E at Lake Sharon/Dobbs/Corinth project through 2020 10-Year Plan Update; Denton Priority Project #1	\$745,933,304	\$0	\$0	\$0								78.82
13033.1	0196-02-128	IH 35E	At FM 1171/Main Street	Reconstruct grade separation and existing 4 to 4 lane frontage roads	March 2013 (Actual)	January 2023	2023	Project added to the 10-Year Plan via 2020 UTP; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); Denton Priority Project #3; Increased Category 2 funding offset by reduction on CSJ 0196-01-113 via the 2022 UTP	\$45,022,538	\$45,022,538	\$45,022,538	\$45,022,538								78.08

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**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY 2022 - FY 2031**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Approved Funding (Cat. 2, 4, 12)	FY 2022 - FY 2031								MPO Project Score
											Cat 2 RTC Approved	Cat 2 TTC Approved	Cat 4 RTC Approved	Cat 4 TTC Approved	Cat 12 Clear Lanes RTC Proposed	Cat 12 Clear Lanes TTC Approved	Cat 12 Strategic Priority RTC Proposed	Cat 12 Strategic Priority TTC Approved	
											\$1,950,486,878	\$1,950,486,878	\$916,895,477	\$916,895,477	\$717,123,838	\$717,123,838	\$1,170,895,779	\$1,170,895,779	
13033.2	0196-02-127	IH 35E	At Business 121	Reconstruct grade separation and existing 4 to 4 lane frontage roads	March 2013 (Actual)	January 2025	2025	Project added to the 10-Year Plan via 2020 UTP; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); Denton Priority Project #4; Increased Category 2 funding partially offset by reduction on CSJ 0196-01-113	\$96,444,954	\$96,444,954	\$96,444,954	\$96,444,954							82.90
13033.4	0196-02-126	IH 35E	At Corporate Drive	Reconstruct grade separation and existing 4 to 4 lane frontage roads	March 2013 (Actual)	January 2025	2025	Project added to the 10-Year Plan via 2020 UTP; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); Denton Priority Project #5; Increased Category 2 funding offset by reduction on CSJ 0196-01-113	\$79,809,723	\$79,809,723	\$79,809,723	\$79,809,723							81.45
25033.2	0196-02-125	IH 35E	Turbeville Road to FM 407	Reconstruct existing 4 general purpose lanes (NB only); Widen and convert 2 lane reversible to 4 lane concurrent managed lanes; Widen 4/6 lane continuous to 4/8 lane continuous frontage roads	February 2019 (Actual)	May 2028	2028	Funding previously moved to TIP 13033.4/CSJ 0196-02-126 and TIP 13033.1/CSJ 0196-02-128; Remaining Category 2 funding moved to TIP 13033.1/CSJ 0196-02-128, TIP 13033.2/CSJ 0196-02-127, TIP 13033.4/CSJ 0196-02-126, TIP 25033.3/CSJ 0196-01-109, and IH 35E at Lake Sharon/Dobbs/Corinth projects through 2020 10-Year Plan Update	\$671,000,928	\$0	\$0	\$0							76.34
25033.3	0196-01-109	IH 35E	South of Mayhill Road to South of SL 288	Reconstruct grade separation and existing 4 to 4 lane frontage roads	March 2013 (Actual)	June 2025	2025	Split from TIP 25033.2/CSJ 0196-02-125; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); Increased Category 2 funding partially offset by reduction on CSJ 0196-01-113	\$72,094,705	\$72,094,705	\$72,094,705	\$72,094,705							89.53
TBD	0196-01-113	IH 35E	at Lake Sharon Drive/Dobbs Road/Corinth	Construct interchange	March 2013 (Actual)	January 2028	2028	Denton Priority Project #6; \$34,014,485 of Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update) and TIP 13033/CSJ 0196-02-124; Category 2 funding decreased and moved to TIP 13033.1/CSJ 0196-02-128 and TIP 13033.2/CSJ 0196-02-127 and TIP 25033.3/CSJ 0196-01-109	\$65,059,297	\$3,735,754	\$3,735,754	\$3,735,754							68.29
55230	0081-13-058	IH 35W	Tarrant County Line to SH 114	Reconstruct and widen 4 lane rural to 6 lane urban freeway	July 2021	September 2023	2024		\$90,000,000	\$0				\$0	\$0				91.84
55242	0081-13-050	IH 35W	SH 114 to IH 35W/IH 35E Interchange	Widen and reconstruct 4 lane rural to 6 lane urban freeway	July 2021	September 2023	2024		\$338,580,457	\$0				\$0	\$0				86.73
55259	0081-13-065	IH 35W	Dale Earnhardt Way to South of IH 35E/IH 35W Interchange	Reconstruct 2 to 4/6 lane discontinuous frontage roads	July 2020 (Actual)	September 2025	2026	Project was not awarded Category 12 funding in 2022 UTP	\$376,973,505	\$0 \$376,973,505				\$0 \$376,973,505	\$0				86.76
55235	0353-02-037	SH 114	East of IH 35W to BUS 114K	Construct 0 to 6 main lanes; Reconstruct and widen 4 to 4/6 lane frontage roads	August 2020 (Actual)	August 2025	2025	Project has \$30,000,000 of STBG funds as approved via the COVID-19 Infrastructure Program (Round 3); Project was not awarded Category 12 funding in 2022 UTP	\$84,372,179	\$0 \$54,372,179	\$0	\$0		\$0 \$54,372,179	\$0				93.14
55260	0353-09-003	SH 114	BUS 114K to West of US 377	Construct 0 to 6 main lanes; Reconstruct and widen 4 to 4/6 frontage roads	August 2020 (Actual)	August 2025	2025		\$20,467,084	\$20,467,084	\$20,467,084	\$20,467,084							93.17
											Total Proposed Funding - Denton County								\$1,438,824,494

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FY 2022 - FY 2031**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Approved Funding (Cat. 2, 4, 12)	FY 2022 - FY 2031								MPO Project Score
											Cat 2 RTC Approved	Cat 2 TTC Approved	Cat 4 RTC Approved	Cat 4 TTC Approved	Cat 12 Clear Lanes RTC Proposed	Cat 12 Clear Lanes TTC Approved	Cat 12 Strategic Priority RTC Proposed	Cat 12 Strategic Priority TTC Approved	
											\$1,950,486,878	\$1,950,486,878	\$916,895,477	\$916,895,477	\$717,123,838	\$717,123,838	\$1,170,895,779	\$1,170,895,779	
Ellis County Projects																			
13020	1394-02-027	FM 1387	Midlothian Parkway to FM 664	Reconstruct and widen from 2 lane undivided rural to 4 lane urban divided (6 lane ultimate)	November 2021	March 2026	2026		\$26,260,060	\$25,000,000	\$25,000,000	\$25,000,000							70.00
13028	1051-01-052	FM 664	FM 1387 to Westmoreland Road	Reconstruct and widen 2 lane rural to 4 lane divided urban roadway (Ultimate 6 lane)	September 2020 (Actual)	July 2028	2028		\$46,661,591	\$32,145,761	\$32,145,761	\$32,145,761							82.22
13035.1	1051-01-051	FM 664	IH 35E to West of Ferris Road	Reconstruct and widen 2/4 lane rural roadway to 6 lane divided urban	January 2020 (Actual)	September 2025	2026		\$108,694,468	\$25,000,000	\$25,000,000	\$25,000,000							81.42
13035.2	1051-03-001	FM 664	West of Ferris Road to IH 45	Realign existing 2 lane rural undivided roadway to 6 lane urban roadway	January 2020 (Actual)	September 2025	2026	Breakout of TIP 13035.1/CSJ 1051-01-051	\$46,972,575	\$10,000,000	\$10,000,000	\$10,000,000							71.72
13034	0442-03-042	IH 35E	At FM 664	Reconstruct interchange	January 2020 (Actual)	February 2023	2023		\$49,432,235	\$49,432,235			\$49,432,235	\$49,432,235					78.12
13042	0048-04-094	IH 35E	At FM 387 (Butcher Road)	Reconstruct interchange; Reconstruct and widen 4 to 4/6 lane frontage roads	June 2019 (Actual)	August 2022	2022	Funding from TIP 55092/CSJ 0048-04-090	\$42,000,000	\$42,000,000			\$42,000,000	\$42,000,000					90.84
54119.6	0442-03-044	IH 35E	Reese Drive to Dallas County Line	Construct interchange at Loop 9 and IH 35E	November 2017 (Actual)	February 2023	2023	Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Project also has \$6,650,000 of STBG funding	\$18,648,267	\$11,998,267	\$11,998,267	\$11,998,267							80.46
13029	0092-03-053	IH 45	At FM 664	Construct interchange	January 2020 (Actual)	September 2025	2026	Project was awarded Category 12 Strategic Priority funding via the 2019 UTP; Project also has \$4,486,132 of Category 1 funding	\$62,648,178	\$62,648,178	\$28,648,178	\$28,648,178					\$34,000,000	\$34,000,000	76.70
55014	0261-01-041	US 67	At Lake Ridge Parkway	Construct grade separation (Phase 1)	February 2021 (Actual)	March 2027	2027	Project added to the 10-Year Plan via 2020 UTP	\$30,694,054	\$30,694,054	\$30,694,054	\$30,694,054							64.93
Total Proposed Funding - Ellis County																		\$288,918,495	
Kaufman County Projects																			
TBD	0095-03-085	FM 460	at US 80	Replace bridge and approaches	April 2020 (Actual)	August 2023 November 2022	2023	Project awarded INFRA grant funding; Category 4 funding was committed as well as part of grant application; Project also has \$1,003,816 of Category 1 funding and \$1,882,263 of Category 6 funding and \$3,944,904 of Category 10 funding	\$12,270,755 \$9,239,667	\$6,443,588			\$6,443,588	\$6,443,588					87.33
55111	2588-01-017	FM 548	Windmill Farms Blvd to South of SH 205 (Rockwall County Line)	Widen and reconstruct 2 lane rural to 4 lane urban divided (6 lane ultimate)	July 2019 (Actual)	March 2026	2026		\$39,613,924	\$8,448,796	\$8,448,796	\$8,448,796							80.78
55111.2	2588-01-022	FM 548	North of US 80 to Windmill Farms Blvd	Widen and reconstruct 2 lane rural to 6 lane urban divided	July 2019 (Actual)	March 2026	2026	Project split out from TIP 55111/CSJ 2588-01-017	\$64,419,678	\$49,551,204	\$49,551,204	\$49,551,204							80.78
53086	0095-03-080	US 80	Lawson Rd. (Dallas/Kaufman C/L) to FM 460	Reconstruct and widen 4 to 6 mainlanes and reconstruct and widen 2/4 lane discontinuous frontage roads to 4/6 lane continuous frontage roads	April 2020 (Actual)	August 2023	2023	Project also has \$1,003,816 of Category 11 funding	\$134,000,000 \$134,003,816	\$133,000,000			\$133,000,000	\$133,000,000	\$0	\$0			87.15
Total Proposed Funding - Kaufman County																		\$197,443,588	
Rockwall County Projects																			
13017	2588-02-008	FM 548	S of SH 205 (Kaufman County Line) to SH 205	Widen and reconstruct 2 lane rural to 4 lane divided urban roadway (Ultimate 6)	July 2019 (Actual)	March 2026	2026	Project also has \$2,392,968 of Category 1 funding	\$8,592,968	\$6,200,000	\$6,200,000	\$6,200,000							78.71
13036	0009-12-219	IH 30	SH 205 to West of FM 2642 (Hunt County Line)	Reconstruct & widen 4 to 6 main lanes; Reconstruct & widen 4 to 4/6 lane frontage roads; Construct new & reconstruct existing interchanges; Ramp modifications; Pedestrian improvements	March 2019 (Actual)	September 2022	2023	Project awarded Category 12 Clear Lanes funding via the 2020 UTP; Project also has \$50,000,000 of CMAQ funds; Increased funding offset by reduction on TIP 55221/CSJ 0009-12-215	\$304,603,781	\$254,603,781	\$76,783,395	\$76,783,395			\$177,820,386	\$177,820,386			80.07

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FY 2022 - FY 2031**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Approved Funding (Cat. 2, 4, 12)	FY 2022 - FY 2031								MPO Project Score
											Cat 2 RTC Approved	Cat 2 TTC Approved	Cat 4 RTC Approved	Cat 4 TTC Approved	Cat 12 Clear Lanes RTC Proposed	Cat 12 Clear Lanes TTC Approved	Cat 12 Strategic Priority RTC Proposed	Cat 12 Strategic Priority TTC Approved	
											\$1,950,486,878	\$1,950,486,878	\$916,895,477	\$916,895,477	\$717,123,838	\$717,123,838	\$1,170,895,779	\$1,170,895,779	
55195	0009-12-220	IH 30	Dalrock Road to East of Horizon Road	Construct 0/4 to 4/6 lane frontage roads; Reconstruct Horizon Road interchange and ramp modifications	March 2019 (Actual)	September 2022	2023	Split from TIP 13036/CSJ 0009-12-219; Project awarded Category 12 Clear Lanes funding via the 2020 UTP	\$178,424,272	\$178,424,272			\$32,000,000	\$32,000,000	\$146,424,272	\$146,424,272			81.35
55221	0009-12-215	IH 30	Dalrock Road to SH 205 (Horizon Rd.)	Add shoulder; Reconstruct and widen 6 to 8 mainlanes; Reconstruct 4/6 lane discontinuous to 4/6 lane continuous frontage roads; Ramp modifications and interchange at FM 740	March 2019 (Actual)	September 2022	2023	Project awarded Category 12 Clear Lanes funding via the 2020 UTP	\$93,302,686	\$93,302,686	\$55,202,686	\$55,202,686			\$38,100,000	\$38,100,000			83.74
13038	0451-05-001	SH 205	JCT SH 205/John King (South Goliad Street) to JCT SH 205/John King (North Goliad Street)	Widen 4 to 6 lane divided urban roadway	January 2020 (Actual)	April 2026	2026	Project split out from TIP 55074	\$37,352,578	\$24,032,505	\$24,032,505	\$24,032,505							83.19
55074	0451-04-021	SH 205	JCT SH 205/John King (North Goliad Street) to North of John King (Collin County Line)	Widen 2 lane rural highway to 4 lane divided (6 lane ultimate)	January 2020 (Actual)	April 2026	2026	Project also has \$680,541 of Category 1 funding	\$6,206,000	\$5,525,459	\$5,525,459	\$5,525,459							88.75
Total Proposed Funding - Rockwall County											\$562,088,703								
Various County Projects																			
TBD	0918-00-341	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2022	2023	Additional funds would pay for a proposed expansion of this program; Includes \$4,387,500 of STBG; <u>Project was awarded \$1,696,500 of Category 12 Strategic Priority funds in the 2022 UTP</u>	\$6,084,000	\$1,696,500							\$1,696,500	\$1,696,500	N/A
TBD	0918-00-342	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2023	2024	Additional funds would pay for a proposed expansion of this program; Includes \$4,575,000 of STBG; <u>Project was awarded \$2,013,000 of Category 12 Strategic Priority funds in the 2022 UTP</u>	\$6,588,000	\$2,013,000							\$2,013,000	\$2,013,000	N/A
TBD	0918-00-362	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2024	2025	Additional funds would pay for a proposed expansion of this program; Includes \$4,725,000 of STBG; <u>Project was awarded \$2,331,000 of Category 12 Strategic Priority funds in the 2022 UTP</u>	\$7,056,000	\$2,331,000							\$2,331,000	\$2,331,000	N/A
Total Proposed Funding - Various County											\$6,040,500								
Total Category 2, 4, and 12 Funding										\$4,256,472,662	\$1,508,546,733	\$1,508,546,733	\$842,309,037	\$859,906,312	\$717,123,838	\$717,123,838	\$1,170,895,779	\$1,170,895,779	
Total Amount Remaining for Programming										\$498,929,310	\$441,940,145	\$441,940,145	\$74,586,440	\$56,989,165	\$0	\$0	\$0	\$0	
Total Allocation/Authorizations										\$4,755,401,972									

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**10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY 2022 - FY 2031**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2022 - FY 2031								MPO Project Score
											Cat 2 FTW RTC Approved	Cat 2 FTW TTC Approved	Cat 4 FTW RTC Approved	Cat 4 FTW TTC Approved	Cat 12 Clear Lanes FTW RTC Proposed	Cat 12 Clear Lanes FTW TTC Approved	Cat 12 Strategic Priority FTW RTC Proposed	Cat 12 Strategic Priority FTW TTC Approved	
											\$938,000,488	\$938,000,488	\$431,480,225	\$431,480,225	\$479,602,000	\$479,602,000	\$86,917,500	\$86,917,500	
Hood County Projects																			
54018	0080-03-049	US 377	East of Brazos River Bridge to West of FM 51	US 377: Widen 4 lane to 6 lane (with a 4 lane transitional section at end) with 0 to 4 lane discontinuous access roads and ramps; SH 144: Widen 4 lane undivided to 4/5 divided and intersection improvements; FM 51: Widen 2 lane undivided to 4 lane undivided	September 2022	September 2026 September 2026	2027 2026		\$35,000,000	\$25,000,000	\$25,000,000	\$25,000,000							72.76
Total Proposed Funding - Hood County																	\$25,000,000		
Johnson County Projects																			
13040	0747-05-043	FM 157	8th Street to North of County Road 108B	Realign roadway 2 lane rural to 2 lane urban with sidewalks and turn lanes	May 2022 September 2021	June 2025 May 2024	2025 2024	Project split out from TIP 13041/CSJ 0747-05-042	\$7,641,619 \$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000							78.10
13041	0747-05-042	FM 157	US 67 to 8th Street	Reconstruct from 2 lane rural to 2 lane urban with sidewalks and turn lanes	May 2022 September 2021	June 2025 May 2024	2025 2024		\$7,459,763 \$6,800,000	\$6,800,000	\$6,800,000	\$6,800,000							87.39
54053	0747-05-035	FM 157	BU 287P to US 67	Realign and widen roadway and widen 2 to 4 lanes rural urban divided	February 2022	August 2026	2026		\$125,000,000 \$78,000,000	\$78,000,000	\$78,000,000	\$78,000,000							72.84
11955.1	1181-02-033	FM 917	West of Ave F to Main Street	Construct railroad grade separation and realign FM 917	June 2022	September 2026 July 2024	2027 2024		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000							77.01
11955.2	1181-03-036	FM 917	South Main Street to East of SH 174	Construct railroad grade separation and realign FM 917	June 2022	September 2026 July 2024	2027 2024	Project split out from TIP 11955/CSJ 1181-02-033	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000							86.06
13046	0014-03-088	IH 35W	At FM 917	Reconstruct interchange	May 2021	March 2026 February 2024	2026 2024		\$24,600,000 \$22,000,000	\$22,000,000		\$22,000,000	\$22,000,000						84.42
Total Proposed Funding - Johnson County																	\$126,500,000		
Parker County Projects																			
13054	0314-07-061	IH 20	FM 2552 to Bankhead Highway	Construct 0 to 4/6 westbound and eastbound frontage roads and U-turn bridges	August 2023	September 2024 2025	2026 2025	\$31,000,000 of Category 12 Strategic Priority funding awarded in the 2022 UTP	\$68,700,000 \$52,000,000	\$52,000,000		\$21,000,000	\$21,000,000	\$0 \$21,000,000	\$0	\$31,000,000	\$31,000,000		75.83
13061	0008-03-094	IH 20	FM 1187/3325 to Tarrant/Parker County Line	Reconstruct IH 20 frontage roads, reconstruct ramps, reconstruct main lanes for freight clearance, and construct shared-use paths from FM 1187/FM 3325 to Walsh Ranch Parkway	September 2022	January 2025	2025	Project split out from CSJ 1068-05-014	\$29,000,000	\$29,000,000		\$29,000,000	\$29,000,000						79.21
13062	1068-05-014	IH 30	IH 20 to Tarrant/Parker County Line	Construct westbound ramps to FM 1187, construct eastbound ramps to IH 30 and IH 20	September 2022	January 2025	2025	Grouped project	\$10,000,000 \$6,000,000	\$6,000,000		\$6,000,000	\$6,000,000						78.99
Total Proposed Funding - Parker County																	\$87,000,000		
Tarrant County Projects																			
13019	0008-16-043	IH 20	At Chisholm Trail Parkway	Add northbound and southbound direct connect ramps	January 2025	September 2027	2028		\$31,085,095	\$31,085,095	\$31,085,095	\$31,085,095							63.16
13027.1	2374-05-084	IH 20	Park Springs Blvd. to Dallas County Line	Reconstruct freeway from 8 to 10 lanes and 4/6/8 lane to 4/6/8 lane continuous frontage roads	June 2023	August 2031	2031	Split from IH 20 from US 287 to Park Springs Blvd; Funding previously moved to TIP 13027.2/CSJ 2374-05-093	\$365,000,000 \$300,000,000	\$0	\$0	\$0							76.01

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FY 2022 - FY 2031**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2022 - FY 2031								MPO Project Score
											Cat 2 FTW RTC Approved	Cat 2 FTW TTC Approved	Cat 4 FTW RTC Approved	Cat 4 FTW TTC Approved	Cat 12 Clear Lanes FTW RTC Proposed	Cat 12 Clear Lanes FTW TTC Approved	Cat 12 Strategic Priority FTW RTC Proposed	Cat 12 Strategic Priority FTW TTC Approved	
											\$938,000,488	\$938,000,488	\$431,480,225	\$431,480,225	\$479,602,000	\$479,602,000	\$86,917,500	\$86,917,500	
13027.2	2374-05-093	IH 20	Park Springs Blvd. to Dallas County Line	Operational improvements <u>Construct continuous eastbound and westbound frontage roads on IH 20 from Park Springs to Cooper Street; On eastbound IH 20 exit to Bardin Road (frontage road) improve drainage due to commercial developments during storm events</u>	June 2023	January 2025	2025	\$50,000,000 of Category 2 funding previously offset by a reduction on TIP 13027.1/CSJ 2374-05-084	\$125,000,000 \$111,607,149	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000			\$0	\$0	76.01	
55043	2374-05-066	IH 20	IH 820 to Park Springs-Little Road	Reconstruct & widen 8/10 to 10 general purpose lanes, 4/6 discontinuous frontage road lanes to 4/8 discontinuous frontage road lanes, & 0 to 8 CD lanes (from IH 820 to US 287) and add shared-use path and sidewalks	September 2020 (Actual)	September 2021 August 2022	2022	Split from IH 20 from US 287 to Park Springs Blvd; Project is part of the Southeast Connector project	\$536,545,645	\$536,545,646	\$330,215,646	\$330,215,646	\$153,000,000	\$153,000,000		\$53,330,000	\$53,330,000	82.70	
55045	0008-13-206	IH 20	IH 20/IH 820 Interchange to Forest Hill Drive	Reconstruct and widen 8 to 12 mainlanes and 4/6 discontinuous frontage road lanes to 4/8 continuous frontage road lanes and add shared-use path and sidewalks	September 2020 (Actual)	September 2021 August 2022	2022	Project is part of the Southeast Connector	\$115,402,715	\$115,402,715	\$115,402,715	\$115,402,715						85.40	
13002	1068-01-230	IH 30	IH 820 to Chisholm Trail Parkway	Reconstruct from 6 to 8 mainlanes; Reconstruct 2/8 lane to 2/8 lane discontinuous frontage roads and convert 2 way frontage road sections to one way eastbound and westbound (1 lane to 2 lane discontinuous)	April 2022	September 2025	2026	Category 2 funding moved to TIP 55045/CSJ 0008-13-206; Project will be re-funded in a future 10-Year Plan update; <u>Project was not awarded Category 12 funding in 2022 UTP</u>	\$130,000,000	\$130,000,000 \$0	\$0	\$0			\$0 \$0	\$0 \$0		73.24	
13003	1068-01-214	IH 30	SS 580 (East of Linkcrest Drive) to IH 820	Reconstruct 4 to 6 main lanes; Reconstruct 4 lane discontinuous frontage to 4/6 lane continuous frontage roads; Reconstruct SS 580 interchange	October 2021 January 2022	September 2024	2025	TxDOT to request Category 12 funding from the TTC for this project; <u>\$50,000,000 of Category 12 Texas Clear Lanes funding in the 2022 UTP</u>	\$140,000,000	\$140,000,000	\$0	\$0	\$90,000,000	\$90,000,000	\$50,000,000	\$50,000,000		79.63	
TBD	1068-02-072	IH 30	East of IH 35W to Cooper Street	Widen 6 to 8/10 general purpose lanes	January 2025	September 2031	2032	Project will be funded in a future 10-Year Plan Update	\$1,000,000,000	\$0	\$0	\$0						60.78	
13001	1068-02-147	IH 30	West of Cooper Street to Dallas County Line	Reconstruct and widen 6 to 8 general purpose lanes, convert 2 concurrent express lanes to 2/3 concurrent express lanes, and reconstruct existing 4/6 to 4/6 discontinuous frontage road lanes	April 2021 June 2023	September 2024	2025	TxDOT to build safety barriers into managed lane design	\$127,820,000 \$146,300,000	\$127,820,000			\$127,820,000	\$127,820,000				80.82	
TBD	0014-02-055	IH 35W	North of IH 20 to South of SH 174	IH 20 Interchange operational improvements	November 2022	August 2027	2027	<u>Project was not awarded Category 12 funding in 2022 UTP</u>	\$75,000,000	\$75,000,000 \$0						\$75,000,000 \$0	\$0 \$0	83.01	
55041	0008-13-125	IH 820 (SE)	IH 20 to Brentwood Stair Road <u>Rosedale Ave/SP 303</u>	Reconstruct and widen freeway from 4/8 to 8/14 main lanes and 4/6 discontinuous frontage road lanes to 4/8 continuous frontage road lanes and remove 4 to 0 CD lanes; Add shared-use path and sidewalks	September 2020 (Actual)	September 2021 August 2022	2022	Project is part of the Southeast Connector; Design-build project; Project awarded \$340,202,000 of Category 12 Clear Lanes funding via the 2019 UTP and an additional \$89,400,000 via the 2020 UTP; Project also awarded \$350,000,000 of Design-Build funding	\$819,422,670	\$469,422,670	\$39,820,670	\$39,820,670		\$429,602,000	\$429,602,000			81.89	
13005.1	0008-14-132	IH 820	Navajo Trail/Cahoba Drive to Marine Creek Parkway	Relocate ramps, realign frontage roads, add bridges	June 2021	September 2025 August 2026	2026	Project is a breakout of TIP 13005/CSJ 0171-05-068	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000						86.84	
13056	0008-05-029	Lancaster Avenue/SH 180	IH 35W to Tierney Road	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	January 2023	August 2025	2025	Project has a \$5,000,000 commitment from City of Fort Worth	\$42,500,000	\$37,500,000	\$37,500,000	\$37,500,000						80.42	

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**10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY 2022 - FY 2031**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2022 - FY 2031								MPO Project Score
											Cat 2 FTW RTC Approved	Cat 2 FTW TTC Approved	Cat 4 FTW RTC Approved	Cat 4 FTW TTC Approved	Cat 12 Clear Lanes FTW RTC Proposed	Cat 12 Clear Lanes FTW TTC Approved	Cat 12 Strategic Priority FTW RTC Proposed	Cat 12 Strategic Priority FTW TTC Approved	
											\$938,000,488	\$938,000,488	\$431,480,225	\$431,480,225	\$479,602,000	\$479,602,000	\$86,917,500	\$86,917,500	
13057	0008-06-052	Lancaster Avenue/SH 180	Tierney Road to IH 820	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	January 2023	August 2025	2025	Split from TIP 13056; Project has a \$5,000,000 commitment from City of Fort Worth	\$17,500,000	\$12,500,000	\$12,500,000	\$12,500,000							79.36
13064	0094-05-070	SH 183	At Pumphrey	Construct intersection improvements including turn lanes and new traffic signal	November 2023	September 2025 June 2024	2026 2024		\$20,740,724 \$20,000,000	\$10,000,000	\$10,000,000	\$10,000,000							61.51
13066	0094-01-032	SH 183	At UP RR & UP RR Spur	Replace railroad underpass	July, August 2021 (Actual)	August 2022	2022	Project also has \$12,000,000 of Category 6 funding	\$30,000,000	\$18,000,000	\$18,000,000	\$18,000,000							88.61
TBD	0008-14-059 0364-01-054	SH 183/IH 820	SH 183 from East of IH 820/SH 121 Interchange to Reliance Parkway and IH 820 from East of IH 35W to West of IH 820/SH 121 Interchange	SH 183: Widen from 4 to 6 managed lanes; IH 820: Widen from 4 to 6 general purpose lanes	April 2023	August 2023	2023	Project to be funded by the private sector as part of the North Tarrant Express CDA; NTE Segments 1 and 2	\$162,000,000	\$0									72.81
TBD	0094-02-136 0364-05-039	SH 183	Reliance Parkway to SH 161	Construct 6/8 to 8 general purpose lanes and 2/3 to 6 managed lanes	April 2023	August 2023	2023	Project to be funded by the private sector as part of the North Tarrant Express CDA	\$1,000,000,000 \$862,000,000	\$0									72.81
13005	0171-05-068	SH 199	South End of Lake Worth Bridge to IH 820	Construct 0 to 6 main lanes and interchange at IH 820	June 2021	August 2026 September 2025	2026	\$20,000,000 of Category 2 funds previously moved to CSJ 0008-14-132 (part of the SH 199 improvements)	\$180,000,000	\$180,000,000	\$180,000,000	\$180,000,000							86.64
13037	0171-05-094	SH 199	West Fork of Trinity River to IH 820	Reconstruct and widen 4/6 to 4/6 lane divided urban	June 2021	August 2024	2024		\$68,661,515	\$68,661,515	\$68,661,515	\$68,661,515							78.28
13008	2266-02-148	SH 360	North of E. Randol Mill Rd. to South of E. Randol Mill Rd.	Reconstruct 6 to 8 main lanes and railroad underpass and 4/8 lane to 4/8 lane continuous frontage roads	November 2017 (Actual)	August 2024	2025	Project is split out from TIP 51346	\$55,000,000	\$55,000,000	\$55,000,000	\$55,000,000							94.82
13058	2266-02-150	SH 360	SH 183 to IH 30	Operational improvements	June 2024	September 2026 August 2024	2027 2024	Project also has \$740,748 of Cat 1 funding	\$103,000,000 \$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000							77.49
55042	0172-09-028	US 287	IH 20 Interchange to Sublett Road	Reconstruct and widen 4 to 6 general purpose lanes and 4/6 discontinuous frontage road lanes to 4/6 discontinuous frontage road lanes, and add shared-use path and sidewalks	September 2020 (Actual)	August 2022 September 2021	2022	Project is part of the Southeast Connector; Design-build project	\$30,000,000	\$30,000,000			\$30,000,000	\$30,000,000					80.36
55044	0172-06-080	US 287	IH 820 to Berry Street Village Creek Road	Reconstruct 6 to 6 mainlanes plus 0 to 2 auxiliary lanes with 4 discontinuous frontage road lanes to 4/6 discontinuous frontage road lanes; Add shared-use path and sidewalks	September 2020 (Actual)	August 2022 September 2021	2022	Project is part of the Southeast Connector; Design-build project	\$89,874,140	\$89,874,140	\$49,874,140	\$49,874,140	\$40,000,000	\$40,000,000					80.20
13063	0014-15-078	US 81/US 287	South of North Tarrant Parkway to Avondale Haslet Road	Operational improvements including ramp modifications, 0 to 2 lane frontage roads, and sidewalks	December 2021	September 2024 2026	2027 2025	Project added to the 10-Year Plan via 2020 UTP	\$71,600,010	\$13,000,000	\$5,000,000	\$5,000,000	\$8,000,000	\$8,000,000					81.86
Total Proposed Funding - Tarrant County																		\$2,024,811,781	
Wise County Projects																			
13004.3	0013-09-012	BU 81-D	North of CR 1160 - Realigned FM 1810 Intersection to North of CR 2090	Realignment of BU 81-D at realigned intersection of US 81/287 and FM 1810/BU 81-D	September 2023 July 2024	June 2027 September 2024	2027 2025	Split from TIP 13004/CSJ 2418-01-013	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000							67.70
13004.1	2418-01-013	FM 1810	West of CR 1170 to intersection of US 81/287 at FM 1810 - Realigned BU 81D Intersection	Realignment of FM 1810 and grade separation & retaining walls at realigned intersection at US 81/287 & BU 81D	September 2023 July 2024	June 2027 September 2024	2027 2025		\$17,000,000	\$13,300,000	\$13,300,000	\$13,300,000							67.70

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**10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY 2022 - FY 2031**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2022 - FY 2031						MPO Project Score		
											Cat 2 FTW RTC Approved	Cat 2 FTW TTC Approved	Cat 4 FTW RTC Approved	Cat 4 FTW TTC Approved	Cat 12 Clear Lanes FTW RTC Proposed	Cat 12 Clear Lanes FTW TTC Approved		Cat 12 Strategic Priority FTW RTC Proposed	Cat 12 Strategic Priority FTW TTC Approved
											\$938,000,488	\$938,000,488	\$431,480,225	\$431,480,225	\$479,602,000	\$479,602,000		\$86,917,500	\$86,917,500
53141	0312-04-022	FM 730	Approximately 3 miles north of SH 114 to SH 114	Reconstruct and widen existing 2 to 2 lane roadway and replace bridge and culvert structures Widen and reconstruct from 2 lane to 2 lane urban for shoulders and safety, add turn lanes	N/A	August February 2022	2022	Original Prop 1 project; Project not eligible for Category 4 funding, so previously changed to Category 2; Project also has Category 6 funding under CSJ 0312-04-029	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000						72.48	
13004.2	0013-07-083	US 81	North of CR 2195 to North of US 380	Construct mainline grade separation at relocated FM 1810 and US 81D, with addition of ramps and 0 to 2 lane frontage roads	September 2023 July 2021	June 2027 September 2024	2027 2025	Split from TIP 13004/CSJ 2418-01-013; Project also has \$8,000,000 of Category 1 funding	\$32,700,000	\$16,700,000	\$16,700,000	\$16,700,000						68.44	
Total Proposed Funding - Wise County																	\$59,600,000		
Various County Projects																			
TBD	0902-00-309	VA	Regional Mobility Assistance Patrol (Fort Worth District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2022	2023	Additional funds would pay for a proposed expansion of this program; Includes \$2,567,500 \$2,437,500 of STBG and \$130,000 of Category 1 funding; Project was awarded \$812,500 of Category 12 Strategic Priority funding via 2022 UTP	\$3,380,000	\$812,500							\$812,500	\$812,500	N/A
TBD	0902-00-310	VA	Regional Mobility Assistance Patrol (Fort Worth District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2023	2024	Additional funds would pay for a proposed expansion of this program; Includes \$2,905,000 of STBG; Project was awarded \$875,000 of Category 12 Strategic Priority funding via 2022 UTP	\$3,780,000	\$875,000							\$875,000	\$875,000	N/A
TBD	0902-00-311	VA	Regional Mobility Assistance Patrol (Fort Worth District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2024	2025	Additional funds would pay for a proposed expansion of this program; Includes \$3,132,000 \$2,700,000 of STBG and \$432,000 of Category 1 funding; Project was awarded \$900,000 of Category 12 Strategic Priority funding via 2022 UTP	\$4,032,000	\$900,000							\$900,000	\$900,000	N/A
Total Proposed Funding - Various County																	\$2,587,500		
Total Category 2, 4, and 12 Funding										\$2,325,499,281	\$1,232,159,781	\$1,232,159,781	\$526,820,000	\$526,820,000	\$479,602,000	\$479,602,000	\$86,917,500	\$86,917,500	
Total Amount Remaining for Programming										(\$389,499,068)	(\$294,159,293)	(\$294,159,293)	(\$95,339,775)	(\$95,339,775)	\$0	\$0	\$0	\$0	
Total Allocation/Authorizations										\$1,936,000,213									

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**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Paris District) - Planned Projects
FY 2022 - FY 2031**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2022 - FY 2031				MPO Project Score
											Cat 2 Hunt RTC Proposed	Cat 2 Hunt TTC Approved	Cat 12 Hunt RTC Proposed	Cat 12 Hunt TTC Approved	
											\$51,570,160	\$51,570,160	\$146,400,000	\$146,400,000	
Hunt County Projects															
13052	2659-01-010	FM 1570	IH 30 to SH 66	Construct 2 lane to 4 lane divided with shoulders (HMAC pavement and RR crossing) North project	June 2025	August 2025	2025	Hunt County is doing environmental clearance; <u>Project has \$1,800,000 of Category 1 funding</u>	\$16,800,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0 \$1,800,000	\$0	82.54
13051	0692-01-020	FM 1570	SH 34 to IH 30	Widen 2 to 4 lane divided roadway (South Project)	June 2027	October 2027	2028	<u>Category 12 funding was not awarded for this project</u>	\$24,640,000	\$0 \$24,640,000			\$0 \$24,640,000	\$0	90.27
13039	2658-01-013	FM 2642	FM 35 to SH 66	Widen 2 lane to 4 lane divided urban with sidewalks	June 2020 (Actual)	September 2022	2023	Project also has \$11,485,840 of Category 7 funds; <u>TTC did not approve Category 12 funding, so Category 2 was used to cover cost overruns</u>	\$21,056,000	\$8,066,160	\$8,066,160 \$7,314,160	\$8,066,160	\$0 \$752,000	\$0	82.30
13050	0009-13-167	IH 30	At FM 1570	Construct interchange	June 2022	September 2022	2023	Project was awarded Category 12 funds via 2018 UTP; Project also has \$8,000,000 of Category 7 funds; <u>Project was awarded an additional \$1,200,000 of Category 12 Strategic Priority funds in 2022 UTP</u>	\$31,200,000	\$23,200,000 \$31,200,000			\$23,200,000	\$23,200,000	75.78
55223	0009-13-173	IH 30	West of FM 1903 to East of FM 1903	Reconstruct overpass and approaches	June 2022	September 2022	2023	Project also has \$14,450,000 of Category 7 funds	\$37,908,000	\$23,408,000	\$23,408,000	\$23,408,000			76.27
55224	0009-13-168	IH 30	South of FM 36 to North of FM 36	Reconstruct overpass	February 2023	May 2023	2023	Project was awarded Category 12 funds via 2018 UTP; <u>Project was awarded an additional \$1,000,000 of Category 12 Strategic Priority funds in 2022 UTP</u>	\$26,000,000	\$26,000,000			\$26,000,000	\$26,000,000	77.26
55225	0009-13-169	IH 30	South of FM 1565 to North of FM 1565	Reconstruct overpass	February 2023	May 2023	2023	Project was awarded Category 12 funds via the 2018 UTP; <u>Project was awarded an additional \$1,000,000 of Category 12 Strategic Priority funds in 2022 UTP</u>	\$26,000,000	\$26,000,000			\$26,000,000	\$26,000,000	76.40
55226	0009-13-170	IH 30	South of CR 2509 to North of CR 2509	Construct new interchange	February 2023	May 2023	2023	Project was awarded Category 12 funds via 2018 UTP; <u>Project was awarded an additional \$1,200,000 of Category 12 Strategic Priority funds in 2022 UTP</u>	\$31,200,000	\$31,200,000			\$31,200,000	\$31,200,000	82.02
13065	0009-13-174	IH 30	FM 2642 to FM 1570	Widen 4 to 6 lane freeway	August 2025	August 2026	2026	Project was awarded Category 12 funds via the 2020 UTP; <u>Project funding remained at \$40,000,000 in 2022 UTP</u>	\$44,800,000	\$40,000,000 \$16,781,206			\$40,000,000 \$16,781,206	\$40,000,000	62.27
TBD	0009-13-175	IH 30	0.5 miles SW of Monty Stratton to 0.5 miles NE of Monty Stratton	Reconstruct overpass	June 2023	September 2022	2023	Funded with \$4,200,000 of STBG through COVID-19 Infrastructure Program (Round 3)	\$4,200,000	\$0					64.92
13053	0768-01-057	SH 24/ SH 11	Culver Street to Live Oak Street and SH 11 from SH 24 to Monroe Street	Construct pedestrian safety and traffic calming improvements	September 2019 (Actual)	March 2023	2023	<u>TTC did not approve Category 12 funding, so Category 2 was used to cover cost overruns</u>	\$5,096,000	\$5,096,000	\$5,096,000 \$4,900,000	\$5,096,000	\$0 \$196,000	\$0	65.49
Total Proposed Funding - Hunt County														\$197,970,160	
Total Category 2 and 12 Funding										\$197,970,160	\$51,570,160	\$51,570,160	\$146,400,000	\$146,400,000	
Total Amount Remaining for Programming										\$0	\$0	\$0	\$0	\$0	
Total Allocation/Authorizations										\$197,970,160					

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