

AGENDA

SURFACE TRANSPORTATION TECHNICAL COMMITTEE

Friday, October 27, 2023

North Central Texas Council of Governments

1:30 pm Full STTC Business Agenda
(NCTCOG Guest Secured Wireless Connection Password: rangers!)

1:30 – 1:35

1. Approval of September 22, 2023, Minutes

☒ Action ☐ Possible Action ☐ Information Minutes: 5

Presenter: Walter Shumac, III, STTC Chair

Item Summary: Approval of the September 22, 2023, meeting minutes contained in [Electronic Item 1](#) will be requested.

Background: N/A

1:35 – 1:40

2. Consent Agenda

☒ Action ☐ Possible Action ☐ Information Minutes: 5

2.1. Proposed Administrative Amendments to Mobility 2045 – 2022 Update

Presenter: Brendon Wheeler, NCTCOG

Item Summary: Staff will request a recommendation for Regional Transportation Council (RTC) approval to amend the Mobility 2045 Update with the inclusion of three non-regionally significant roadway projects.

Background: Three roadway projects are proposed for addition to Mobility 2045: the Metropolitan Transportation Plan for North Central Texas – 2022 Update for Texas Department of Transportation (TxDOT) to advance planning and design activities. These projects are not yet ready to be considered for inclusion in the Transportation Improvement Program (TIP) and are only proposed to be included as a part of the system of recommendations in the Mobility 2045 Update at this time. As these projects are considered “non-regionally significant” (designation for air quality purposes), their addition to the Plan does not impact transportation air quality conformity. Fact sheets of the proposed additions can be found in [Electronic Item 2.1](#).

Performance Measure(s) Addressed: Administrative, Roadway

1:40 – 1:55

3. Proposed Texas Department of Transportation Policy Change for Metropolitan Planning Organization Funding

☒ Action ☐ Possible Action ☐ Information Minutes: 15

Presenters: Christie Gotti and Michael Morris, NCTCOG

Item Summary: Staff will brief the Surface Transportation Technical Committee (STTC) on Texas Department of Transportation’s (TxDOT’s) proposed policy/rule change for Metropolitan Planning Organization (MPO) - selected funding categories

and request action regarding public comments to be submitted to TxDOT.

Background: On September 11, 2023, TxDOT Headquarters staff briefed MPO partners statewide on its proposed policy to change allocation practices and limit carryover funding on certain MPO-selected categories, including Congestion Mitigation and Air Quality Improvement Program (CMAQ), Surface Transportation Block Grant (STBG) Program, and Category 2 - Metro Corridor funding. The result of this proposal is that MPOs will only have access to a portion of carryover funds. After carryover funds reach a certain percentage, the amount over the limit will be reallocated to other Districts and MPOs (in the case of CMAQ) or other Districts (in the case of STBG, but through the Category 2 funding program, and those funds would be selected by TxDOT Districts, not by MPOs). The same policy change proposal was presented at the September 28, 2023, Texas Transportation Commission (TTC) meeting, in which the TTC took action to send the proposed rule change through the public review and comment process. Comments are due by November 13, 2023. Staff briefed the Regional Transportation Council (RTC) in a special workshop during the October 2023 RTC meeting and sought feedback on a policy response. [Electronic Item 3.1](#) is a summary of the slideshow TxDOT provided at the September 11, 2023, meeting. [Electronic Item 3.2](#) contains the slides shown at the RTC workshop. The workshop recording can be viewed online at: <https://nctcog.new.swagit.com/videos/274392> under Item 6 within the recording. [Electronic Item 3.3](#) contains staff's recommendation for discussion at the STTC meeting.

Performance Measure(s) Addressed: Air Quality, Roadway

1:55 – 2:05

4. **Federal/Local Funding Partnership with Collin County on U.S. 380**

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Cody Derrick, NCTCOG

Item Summary: A recommendation for Regional Transportation Council (RTC) approval of a proposed federal/local partnership with Collin County is requested.

Background: The North Central Texas Council of Governments (NCTCOG) would like to expand the pool of RTC Local funds to allow the RTC to expedite projects and programs. To address these needs, a federal/local funding partnership is being proposed between the RTC and Collin County. In November 2020, the RTC approved partnerships with Collin County, the City of McKinney, and the City of Frisco associated with the U.S. 380 project. These partnerships involved funding projects for which Collin County Bond Program funds are ineligible in return for Collin County placing that local funding on the U.S. 380 corridor. An amended arrangement is being proposed that

would send Collin County's local funding to the RTC, with an equal amount of Category 2 funding being placed on U.S. 380. [Electronic Item 4](#) contains additional details on the partnership.

Performance Measure(s) Addressed: Air Quality, Roadway

2:05 – 2:15

5. 2023 Transportation Conformity

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Jenny Narvaez, NCTCOG

Item Summary: A recommendation for Regional Transportation Council approval of the 2023 Transportation Conformity results will be requested. Staff will present a brief overview including conformity analysis results.

Background: On April 24, 2023, the Environmental Protection Agency (EPA) published a Notice of Adequacy for the 2020 Motor Vehicle Emissions Budgets for the purpose of transportation conformity, with an effective date of May 24, 2023. This adequacy determination requires transportation conformity to be performed within two years of the effective date. Staff will present draft final emission results from the analysis. The current regional Metropolitan Transportation Plan (Mobility 2045 Update) was not updated for this analysis. Additional information is provided in [Electronic Item 5](#).

Performance Measure(s) Addressed: Air Quality

2:15 – 2:20

6. Electric Vehicle Charging and Energy Management Grants

☒ Action ☐ Possible Action ☐ Information Minutes: 5

Presenter: Jared Wright, NCTCOG

Item Summary: Staff will request a recommendation for Regional Transportation Council (RTC) approval for the North Central Texas Council of Governments (NCTCOG) to pursue funding from the Federal Highway Administration (FHWA) Electric Vehicle Charger Reliability and Accessibility Accelerator program and the use of RTC Local funds to satisfy match requirements for a State Energy Conservation Office (SECO) project.

Background: As part of a set aside from the National Electric Vehicle Infrastructure (NEVI) Formula Program, the FHWA's Electric Vehicle Charger Reliability and Accessibility Accelerator program will provide approximately \$100 million in funding for the repair and replacement of existing but non-operational publicly accessible electric vehicle (EV) charging infrastructure. FHWA has determined eligible non-operational EV charging infrastructure stations using the Alternative Fuels Data Center (AFDC) fueling station locator. Eligible sites located within the NCTCOG region are detailed in [Electronic Item 6.1](#). Staff proposes to apply for the program to repair and replace eligible non-

operational electric vehicle chargers in or connecting travelers to the NCTCOG region, contingent on evaluation of site worthiness. NCTCOG has been awarded \$200,000 in Department of Energy (DOE) funds by SECO to continue regional energy management work, which is completed collaboratively by the NCTCOG Transportation and Environment and Development departments. This work has been ongoing for several years and seeks to further energy efficiency and renewable energy efforts in the region. These efforts are increasingly important as transportation electrifies, both in maintaining a reliable electric grid and mitigating increased air pollution from power generation. Receipt of \$200,000 federal funds requires a match of \$40,000. Both the award and match will be shared equally between departments. Up to \$20,000 RTC Local funds will be requested to fulfill the Transportation department share. [Electronic Item 6.2](#) provides more information.

Performance Measure(s) Addressed: Air Quality

2:20 – 2:35

7. Director of Transportation Report on Selected Items

☐ Action ☐ Possible Action ☒ Information Minutes: 15

Presenter: Michael Morris, NCTCOG

Item Summary: An overview of current transportation items will be provided.

Background: Efforts continue to advance transportation in the region. Staff will highlight the following:

1. North Central Texas Council of Governments Executive Board Action on Advertising and Introduction of Risk Analysis
2. Metropolitan Planning Organization Revolver Fund: Receipt of \$10 Million from Dallas Area Rapid Transit
3. Texas Innovation Alliance 2023 Invitation Award Winner
4. New Project for North Texas Center for Mobility Technologies ([Electronic Item 7.1](#))
5. Correspondence on High-Speed Rail ([Electronic Item 7.2](#))
6. Professional Services Agreement with Sandra Wesch
7. City of Irving Environmental Career Symposium – November 11, 2023 ([Electronic Item 7.3](#))
8. Fall 2023 Traffic Incident Management Executive Level Course Announcement – November 2, 2023 ([North Central Texas Council of Governments - TIM Training Program \(nctcog.org\)](#)) and ([Electronic Item 7.4](#))

9. 2023 Crash Responder Safety Week – November 13 – 14, 2023 ([Crash Responder Safety Week \(CRSW\) November 13-17, 2023 - FHWA \(dot.gov\)](#))

Performance Measure(s) Addressed: Administrative

2:35 – 2:45

8. **Project Status Report: Fiscal Year 2023/Fiscal Year 2024 Project Tracking**

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Brian Dell, NCTCOG

Item Summary: The Committee will be provided with a status report on the Fiscal Year (FY) 2023/FY2024 Project Tracking effort, which is of increased importance given the State's proposed rule changes for Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Surface Transportation Block Grant (STBG) Program funds.

Background: Almost every year, Regional Transportation Council (RTC)-selected projects being implemented by local governments experience delays. Projects tend to be delayed year after year, until it has been 3-4 years since the originally committed start date. These repeated delays led to the need to implement a project tracking initiative which highlights project schedule commitments to the Committee and the RTC on a regular basis and reports local agency progress toward the committed project development schedules. A list of project phases that were scheduled to begin in FY2023 and their current statuses can be found in [Electronic Item 8.1](#). A list of project phases that are scheduled to begin in FY2024 and their current statuses can be found in [Electronic Item 8.2](#). A summary of overall progress towards funding obligation and project completion is provided in [Electronic Item 8.3](#).

Performance Measure(s) Addressed: Roadway, Transit

2:45 – 2:55

9. **North Texas Tollway Authority State Infrastructure Bank Loan Repayment Update**

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Liza Cox, NCTCOG

Item Summary: Staff will brief the Committee on the repayment of the North Texas Tollway Authority (NTTA) State Infrastructure Bank (SIB) loan. NTTA has paid the loan in full prior to the maturation date and staff will present interest earned by each participating county.

Background: In 2012, the Regional Transportation Council authorized the use of \$138,972,561 in Regional Toll Revenue (RTR) funds from Collin, Dallas, and Denton Counties to assume the NTTA SIB loan from the Texas Department of Transportation (TxDOT). This action freed up funds in the State Infrastructure Bank for use across Texas. Interest was earned at a rate of 4.2 percent with payments due on January 1, beginning 2014

and ending January 1, 2029. Payment in full was made early, October 2022, and the total amount of interest earned was \$38,897,636. Additional information is available in [Electronic Item 9](#).

Performance Measure(s) Addressed: Roadway, Transit

2:55 – 3:05

10. Climate Pollution Reduction Grants Update

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Savana Nance, NCTCOG

Item Summary: Staff will provide an update on the Environmental Protection Agency's (EPA) Climate Pollution Reduction Grants (CPRG) Planning Grants program and provide an overview of the EPA's CPRG Implementation Grants Program.

Background: Created by the Inflation Reduction Act, the EPA's CPRG program will provide grants to develop and implement plans for reducing greenhouse gas emissions and other harmful air pollution. This two-phase program provided \$250 million in noncompetitive planning grants under the CPRG Planning Grants and \$4.6 billion in competitive implementation grants under the CPRG Implementation Grants. The North Central Texas Council of Governments has received \$1 million from the CPRG Planning Grants to develop a regional plan to improve air quality. The CPRG Implementation Grants will fund measures included in the regional plan developed under the CPRG Planning Grants. Applications for the CPRG Implementation Grants are due on April 1, 2024. [Electronic Item 10](#) provides additional details.

Performance Measure(s) Addressed: Air Quality

3:05 – 3:15

11. Fast Facts

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Item Summary: Brief staff presentations will be provided. Please reference the material provided for each of the following topics.

1. *Bradley LeCureux* – Air Quality Funding Opportunities for Vehicles (www.nctcog.org/aqfunding)
2. *Bradley LeCureux* – Upcoming Dallas-Fort Worth Clean Cities Events (<https://www.dfwcleancities.org/events>)
3. *Nicholas Van Haasen* – 2023 Ozone Season Update ([Electronic Item 11.1](#))
4. *Savana Nance* – National Drive Electric Week Recap ([Electronic Item 11.2](#))
5. *Jackie Castillo* – November Online Input Opportunity Notice ([Electronic Item 11.3](#))
6. *Jackie Castillo* – September Public Meeting Minutes ([Electronic Item 11.4](#))
7. *Taylor Benjamin* – Public Comments Report ([Electronic Item 11.5](#))
8. Written Progress Reports:
 - Partner Progress Reports ([Electronic Item 11.6](#))

12. **Other Business (Old or New)**: This item provides an opportunity for members to bring items of interest before the group.
13. **Next Meeting**: The next meeting of the Surface Transportation Technical Committee is scheduled for ***1:30 pm on December 8, 2023.***

MINUTES**SURFACE TRANSPORTATION TECHNICAL COMMITTEE****September 22, 2023**

The Surface Transportation Technical Committee (STTC) met on Friday, September 22, 2023, at 1:30 pm, in the Transportation Council Room of the North Central Texas Council of Governments (NCTCOG). The following STTC members or representatives were present: Savannah Doshier (representing Melissa Baker), David Boski, Shon Brooks, Daniel Burnham, Travis Campbell, Lane Cline, John Cordary, Jr., Breanna Davis (representing Jackie Culton), Clarence Daugherty, Pritam Deshmukh, Caryl DeVries, Rebecca Diviney, Phil Dupler, Eric Fladager, Ricardo Gonzalez, Gary Graham, Tom Hammons, Barry Heard, Matthew Hotelling, John D. Hudspeth, Jeremy Hutt, Thuan Huynh, Joseph Jackson, Joel James, William Janney, Kelly Johnson, Major L. Jones, Gus Khankarli, Eron Linn, Paul Luedtke, Alan Hendrix (representing Stanford Lynch), Chad Marbut, Alberto Mares, Wes McClure, Brian Moen, Mark Nelson, Jim O'Connor, Tim Palermo, John Polster, Kelly Porter, Tim Porter, Elizabeth Reynolds, Jahor Roy, Greg Royster, Kathryn Rush, Jeff Kelly (representing David Salmon), Brian Shewski, Walter Shumac, III, Randy Skinner, Chad Ostrander (representing Caleb Thornhill), Jennifer VanderLaan, Gregory Van Nieuwenhuize, Nathan Benditz (representing Daniel Vedral), Jana Wentzel, and Robert Woodbury.

Others present at the meeting were: Vickie Alexander, Nick Allen, Julie Anderson, Gustoayo Baez, Taylor Benjamin, Natalie Bettger, Keith Brooks, Jackie Castillo, Jessica Cordova, Walter Council, Cody Derrick, Amber Ellis, Joaquin Escalante, Harrison Fuller, Gypsy Gavia, Irlenia Hermosillo, Ernest Huffman, Brian Jahn, Zachary Joseph, Dan Kessler, Ken Kirkpatrick, Chris Klaus, Mike Landvik, Dillon Maroney, Charles Marsh, James McLane, Michael Morris, Vickie Morris, Marcia Nasamento, Anthony Padilla, Donald Parker, Vercie Pruitt-Jenkins, Minesha Reese, Nick Vanhaasen, Brendon Wheeler, Brian Wilson, Jared Wright, Anteneh Yohannes, Alexander Young, and Ralph Zaragoza.

1. **Approval of August 25, 2023, Minutes:** The minutes of the August 25, 2023, meeting were approved as submitted in Electronic Item 1. Kelly Porter (M); Jim O'Connor (S). The motion passed unanimously.
2. **Consent Agenda:** The following items were included on the Consent Agenda:
 - 2.1. **November 2023 Transportation Improvement Program Modifications:** A recommendation was requested for Regional Transportation Council (RTC) approval of revisions to the 2023-2026 Transportation Improvement Program (TIP), along with the ability to amend the Unified Planning Work Program and other planning documents with TIP-related changes. November 2023 revisions to the 2023-2026 TIP were provided in Electronic Item 2.1 for the Committee's consideration.
 - 2.2. **Transit Strategic Partnerships Program: Selected Projects from the May 2023 Cycle:** North Central Texas Council of Governments (NCTCOG) staff requested the Committee's support for the Regional Transportation Council (RTC) recommendation for approval to provide funding in an amount not to exceed \$2,093,693 for the three projects selected through the Transit Strategic Partnerships Program May 2023 Cycle. As part of the program, staff is

recommending projects for Federal Transit Administration (FTA) funding under two programs: Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program and Section 5307 Urbanized Area Formula's Job Access/Reverse Commute Program. From the May 2023 Cycle of applicants, three projects have been selected for funding: 1 – Dynamic Direct Route pilot in the City of Arlington; 2 – Mobility Management in/to Collin County by the Denton County Transportation Authority; and 3 – Transit On-Demand Service provided by Trinity Metro in the City of Forest Hill. All projects align with the goals set forth in Mobility 2045. Electronic Item 2.2 contained more information.

A motion was made to recommend Regional Transportation Council approval of Items 2.1 and 2.2 on the Consent Agenda. Kelly Porter (M); Eron Linn (S). The motion passed unanimously.

3. **Partnerships for Regional Events:** Karla Windsor requested a recommendation for Regional Transportation Council (RTC's) approval of funds to support planning and infrastructure for upcoming regional events. These events will bring significant economic development to various parts of the region but present transportation challenges. The Dallas-Fort Worth area has national and international events coming to the region. In 2024, the Texas Rangers will host the Major League Baseball All-Star game. The region has also been selected to participate in the North American FIFA World Cup in 2026. Both events will be held in the Arlington Entertainment District. The funding needs and strategies: North Central Texas Council Of Governments (NCTCOG) gave an update to FIFA World Cup, formed subcommittees to identify needs for operations, transit, streetscape/safety, 50 electric vehicles requested to United States Department of Transportation, stakeholders from public and private sector involved. Staff recommended \$6 million for dynamic message signboards, software improvements, traffic signal enhancements, fiber, and Traffic Management Center (TMC) modifications. Transit recommends \$3 million for Trinity Railway Express (TRE) station improvements, bus staging, and enhanced transit capacity. Streetscape and safety recommended \$8 million for sidewalks, lighting, crossing improvements, and wayfinding/signage. A total of \$17.5 million in funding was requested with a \$500K cushion for cost overruns. Funding between NCTCOG and the City of Arlington will be exchanged for Randol Mill. There were \$17.5 million in local funds available for exchange of federal funds plus an interim asphalt overlay was needed for \$3.8 million in Regional Toll Revenue (RTR) and \$750,000 in Surface Transportation Block Grant (STBG) funds for dynamic message boards for Texas Department of Transportation (TxDOT)/NCTCOG. An additional partner in need of assistance in preparing for an event that will affect transportation systems in areas with constrained access was presented. The Naval Air Station Joint Reserve Base (NAS JRB) in Fort Worth will be hosting "Wings Over Cowtown" Air Show featuring the Blue Angels in April 2024 and is expecting 150,000 – 180,000 spectators daily to access their facility off State Highway (SH) 183. Areas for assistance: parking on-base; regional park and ride lots such as Ridgemar Mall. Traffic analysis: base circulation and security protocols, increased transit support through Trinity Metro Route 91 connections to base entrance, Tex Rail North Side stop, TRE downtown (stations), connections to and from Ridgemar Mall, charter service/buses from regional park and ride lots with a total of \$250,000 in estimated costs. Additional details were provided in Electronic Item 3. Questions were asked during the item. John Polster, Denton County, "What were the source of the Regional Toll Revenue funds? What account?" Staff answered that they would need to get back with the answer. Kelly Porter with the City of Fort Worth asked, "Who would be receiving the funds for the Air Show". Staff answered that the funds would be coordinated through NCTCOG for the study and parking. Additional funding for

transit and charter services, if needed, would flow through NCTCOG to Trinity Metro and private companies that would be procured.

A motion was made to recommend Regional Transportation Council (RTC) approval of a \$17.5 million allocation of Surface Transportation Block Grant (STBG) funds to the City of Arlington, matched with Regional Transportation Development Credits (TDCs) in exchange for \$17.5 million of City "local" funds to be applied to projects identified within the Arlington Entertainment District, an allocation of \$3.8 million Regional Toll Revenue (RTR) funds to the City of Arlington for interim improvements on Randol Mill Road, an allocation of \$750,000 in federal funds to Texas Department of Transportation (TxDOT) and North Central Texas Council of Governments (NCTCOG) for regional dynamic message signs, an allocation of \$250,000 RTC local to be allocated for transportation support for the NAS JRB Wings over Cowtown Air Show, and administratively amend Transportation Improvement Programs (TIP) and Statewide TIP, as well as other planning and administrative documents, to include the proposed project(s). Tim Palermo (M); Eron Linn (S). The motion passed unanimously.

4. **Strengthening Mobility and Revolving Transportation Grant Endorsement:** Ernest Huffman requested an endorsement for the Regional Transportation Council (RTC's) approval of North Central Texas Council of Governments (NCTCOG) submission of Strengthening Mobility and Revolutionizing Transportation (SMART) Grant Program applications. In October 2022, staff briefed the Council on the Notice of Funding Opportunity (NOFO) under the SMART program. The purpose of the grant is to demonstrate projects using technology interventions to solve real-world challenges, build data, technology capacity, and expertise in the public sector for funding of up to \$100 million per year. The first year in phase 1, will have 30-50 planning grants with \$2 million as a maximum grant with no local match. In the later years of phase 2, implementation grants of up to \$15 million. Ernest refreshed the Council with the status of the three projects from last year: project 1 – North Texas Micro-Weather Infrastructure for Advanced Air Mobility, pivoted to a 2023 submission with all Autonomous Vehicles as the focus and the City of Fort Worth as the applicant, project 2 – Flooded Roads Information System, NCTCOG to pursue another funding mechanism, and project 3 – Traffic Signal Technology and Deploying AI based Autonomous Traffic Management Systems (ATMS) Platforms, Texas Department of Transportation (TxDOT) pursuing via another mechanism. The 2023 proposed application submission on the North Texas Minimum Viable Unmanned Traffic Management Infrastructure for feasibility study to determine viability of regional solution for minimum viable Unmanned Traffic Management (UTM) Infrastructure to integrate into Federal Aviation Administration (FAA) UTM key site locations regionwide for \$2 million with no local match. The benefits of regionally owned and managed infrastructure that is required for drone operations to scale up to efficient Beyond Visual Line of Sight (BVLOS) Services. The remaining schedule: action requested at the Regional Transportation Council (RTC) meeting on September 14, 2023, the Surface Transportation Technical Committee (STTC) meeting on September 22, 2023, and the Executive Board meeting on September 28, 2023. The application deadline is October 10, 2023, at www.grants.gov. Electronic Item 4 contained additional details.

A motion was made to approve the endorsement for the Regional Transportation Council approval of the submittal of North Texas Minimum Viable Unmanned Traffic Management Infrastructure for funding consideration through the Fiscal Year 2023 Strengthening Mobility and Revolutionizing Transportation (SMART) Program for \$2 million, and to administratively amend North Central Texas Council of Governments and State Transportation Improvement

Programs (TIP/STIP), as well as other planning and administrative documents, to include the proposed project if selected for an FY23 SMART Grant total award of \$2 million. Kelly Porter (M); Bryan Moen (S). The motion passed unanimously.

5. **2023 Transportation Conformity and Mobility 2050:** Chris Klaus, presented for Jenny Narvaez, briefly highlighted several items for the Committee. He presented the overview of efforts on the 2023 Transportation Conformity analysis, including the reason for the analysis and the timeline. He also introduced the schedule of the next plan update (Mobility 2050). The purpose demonstrates that projected emissions from transportation projects are within emission limits (Motor Vehicle Emissions Budgets) established by the State Implementation Plan (SIP) and ensures federal funding and approval is applied to transportation projects that are consistent with air quality planning goals. Chris wanted to point out that we are in violation of two ozone standards, but what governs is the nonattainment area that is the largest, so the 2008 ozone standards for ≤ 75 parts per billion (ppb) is a ten-county nonattainment area, as compared to the 2015 ozone standard for ≤ 70 ppb is a nine-county nonattainment area. The difference is Rockwall County, the largest of the two govern so the analysis will be performed on the ten-county nonattainment area. In April of 2023, the Environmental Protection Agency (EPA) published a Notice of Adequacy for the 2020 Motor Vehicle Emissions Budgets for the purpose of transportation conformity with an effective date of May 24, 2023. This adequacy determination requires transportation conformity to be performed within two years of the effective date. Thus, staff will conduct a strategic analysis against new emission budgets only (no network/project changes to the current Mobility 2045 Update). The timeline: brought to the September 22, 2023, Surface Transportation Technical Committee (STTC) meeting and the October 12, 2023, RTC meeting for information, October 9, 2023, is the start of the comment period for the public meeting, will be taken for action at the October 27, 2023, STTC meeting, for action (Endorsement of 2023 Transportation Conformity) (End of Public Comment Period November 8, 2023) at the November 9, 2023, RTC meeting, for action (Endorsement of 2023 Transportation Conformity) at the November 16, 2023, Executive Board meeting. In November of 2023, the 2023 Transportation Conformity documents will be sent to federal and state partners to begin interagency consultation review with anticipated United States Department of Transportation (USDOT) conformity determination by March of 2024. Chris then highlighted a draft schedule for the region's next long range transportation plan update, Mobility 2050, including RTC adoption in June 2025 and USDOT conformity determination by December 2025. This schedule will ensure the mobility plan horizon to be at least 20 years into the future. Electronic Item 5 provided presented details.
6. **2023 Ozone Season Update:** Nicholas Vanhaasen provided an update on the status of the 2023 ozone season including exceedance days, current design values, and future impacts facing the region. The Dallas-Fort Worth (DFW) nonattainment area is currently classified as "moderate" for the 2015 ozone standard with an attainment deadline in 2024 based on 2021, 2022, and 2023 monitor data. Since we are in a nonattainment area with two standards, we are looking at exceedances based off of the more stringent 2015 standard which is ≤ 70 ppb. As of September 21, we had 39 orange days and 8 red days, with a total of 47 exceedances. Preliminary monitor data indicates the area has failed to attain the 2015 standard and will likely be reclassified to "serious" in the future. A draft of the air quality plan for the "moderate" nonattainment has been prepared by the Texas Commission of Environmental Quality (TCEQ). Staff comments on the TCEQ draft plan are included in Electronic Item 6.1. In addition, the DFW nonattainment area is currently classified as "severe" for the 2008 ozone standard with an attainment deadline in 2027. Attainment will be based on 2024, 2025, and 2026 monitor data. If the region fails to attain the 2008 standard

by 2027, the region will be subject to annual penalty fees for stationary major sources of ozone precursors. It's estimated by TCEQ that the DFW area would incur \$45 million in fees in 2028. The program rules for the fees are under development by the TCEQ and are anticipated to be submitted by the TCEQ to the EPA for approval on November 7, 2025. Electronic Item 6.2 contained more information.

7. **Director of Transportation Report on Selected Items:** Michael Morris briefly announced he was asked to serve as a moderator at a conference and was at an event that recognized our State representative, Yvonne Davis. He highlighted several items for the Committee. He presented the insights that High-speed rail is picking up steam between Dallas and Houston, with Amtrak's interest. The Judge from Waller County and also the president of the Houston-Galveston Council of Governments wrote a letter, all of the correspondence is provided in Electronic Item 7.1. We have recently encountered some bumpiness from the City of Dallas regarding the High-Speed rail between Dallas and Fort Worth. Michael is anticipating correcting and addressing the concerns from the City of Dallas. He noted the program with the Universities for the North Texas Center for Mobility Technologies is proceeding. The North Central Texas Council of Governments (NCTCOG) staff have been attending a lot of public meetings including Transit East, Forest Hill Drive, and Fair Park. More information is available at: www.publicinput.com/fairparklinks. Michael announced High-Speed Rail is advancing with the hope to get into the environmental phase, where the purpose for the need will be published. Recent meeting and news regarding High-Speed Rail were provided in Electronic Item 7.2.
8. **Regional Transit Version 2.0: Planning for Year 2050:** Michael Morris requested a recommendation for Regional Transportation Council (RTC's) approval for the North Central Texas Council of Governments (NCTCOG) Transportation Director, who met with selected transportation authority cities concerned that cities often take their local transit issues to the Texas Legislature bypassing opportunities closer to home for resolution. Staff is recommending that RTC initiate a comprehensive transit study focused on advancing transportation authority collaboration between agencies and additional attention on expanding transit services to areas with transit needs, therefore, the consideration of Transit Version 2.0. Three major occurrences: most of the demographic growth is occurring outside of the transportation authority areas, solve misunderstandings at home, and restart our philosophy on transit by starting a whole new partnership based on new information and collaboration on what the best path forward to prepare our region on eleven and half million people. NCTCOG staff proposed seven initiatives: more aggressive transit, legislative program, increased membership, three agency cost savings, creating in-fill development, transit board teamwork, transit fare rewards program, and budget understanding (Paradox). Electronic Item 8.1 contained correspondence from cities following the meeting with the NCTCOG Transportation Director. Electronic Item 8.2 contained the draft white paper laying out the intent of the effort.

A motion was made to recommend Regional Transportation Council (RTC) approval of \$1 million in RTC local funds, a policy subcommittee for 12 Counties, addresses the seven areas presented, RTC requests North Central Texas Council of Governments (NCTCOG) Executive Board select a consultant in November of 2023 or January 2024, the recommended consultant by NCTCOG /City/Transportation Authority (TA) staffs, legislative findings in August and/or September of 2024, final report by January 2025, and NCTCOG/TA reports will be available lowering consultant cost. Eron Linn (M); Kelly Porter (S). The motion passed unanimously.

9. **Fast Facts:** The following fast facts were provided by NCTCOG staff:

Camille Fountain highlighted the Fall 2023 Traffic Incident Management Executive Level Course Announcement for Thursday, November 2, 2023. Registration for the course was provided in Electronic Item 9.1.

Jared Wright highlighted the 14 projects funded using Congestion Mitigation Air Quality improvement funding in the Local Clean Air Spotlight provided in Electronic Item 9.2. For the Air Quality Funding Opportunities for Vehicles, Jared also provided an update that the TxDOT EV charging stations will open 56 charging stations statewide and the program is open until October 16, 2023, for phase one of the charging sites. Applications for the Electric Vehicle Charger Reliability and Accessibility Accelerator program opened on September 13, 2023, with availability of up to \$100 million in federal funding to repair and replace existing, electric vehicle charging infrastructure. More details provided at www.nctcog.org/aqfunding. Jared mentioned a few upcoming events, the Regional EV working group meeting on October 18, 2023, from 2:00 pm – 3:00 pm, via zoom. The National Drive Electric Week on Sunday, October 1, 2023, from 2:00 pm – 5:00 pm, at the Tanger Outlets in Fort Worth. The North Texas Facilities Expo is on October 4 and 5, 2023, from 8:40 am to 3:00 pm at 1200 Ballpark Way, Arlington, TX, 76011. More information, including registration for the upcoming Dallas-Fort Worth Clean Cities events available at: <https://www.dfwcleancities.org/events>.

Jackie Castillo mentioned that North Central Texas Council of Governments staff will be hosting a public meeting on October 9, 2023, at 12:00 pm. Details provided in Electronic Item 9.3.

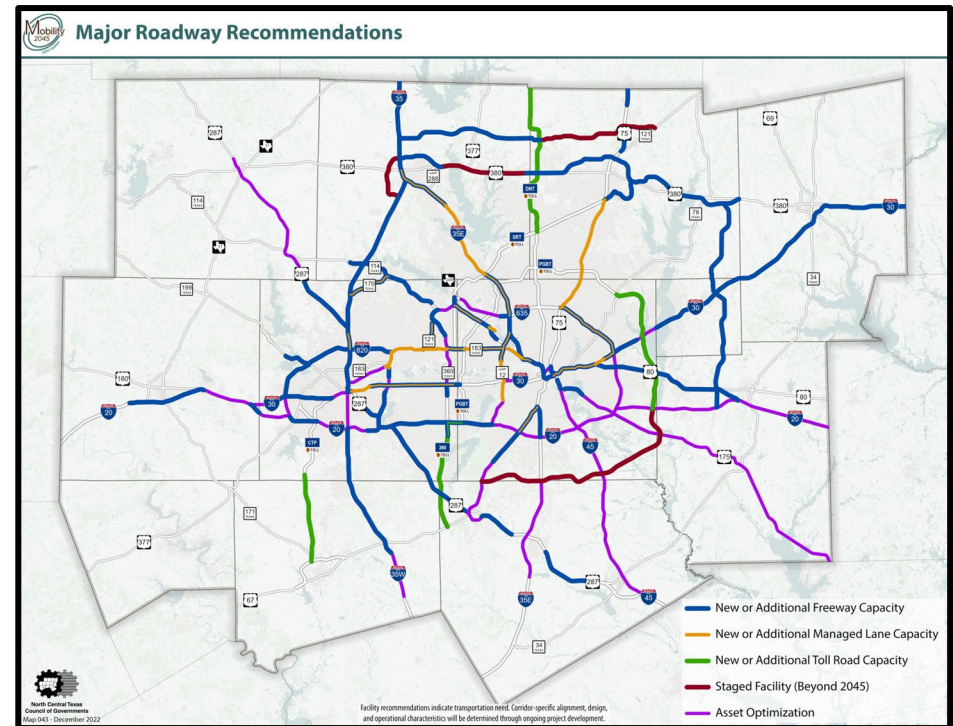
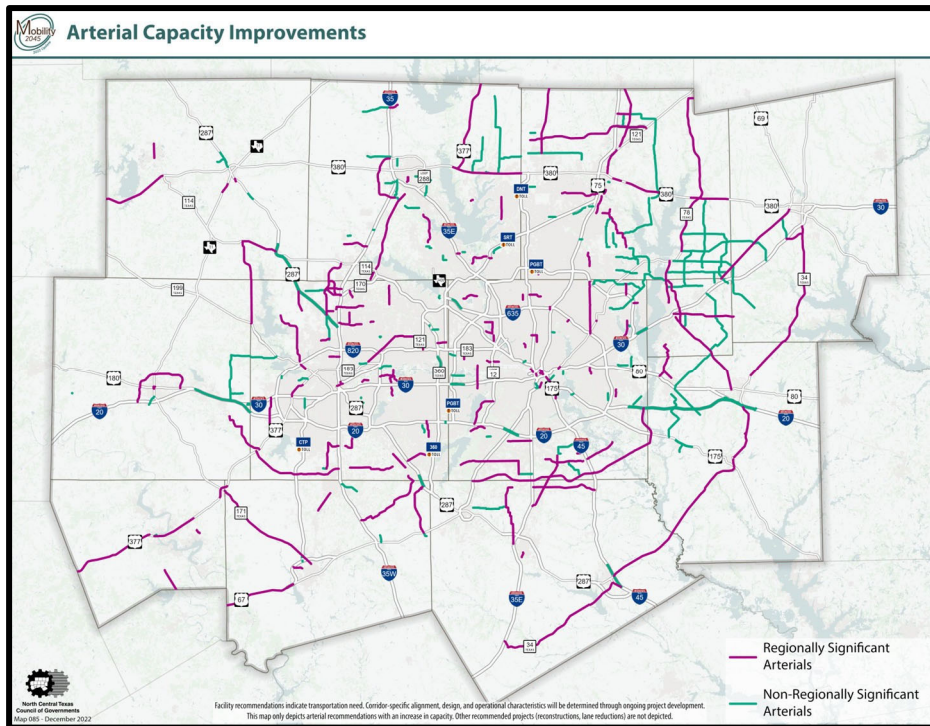
Taylor Benjamin noted that the Public Comments Report, which contained general public comments received from July 20, 2023, through August 19, 2023, was provided in Electronic Item 9.4.

Written Progress Reports were provided in Electronic Item 9.5.

10. **Other Business (Old or New):** Gus Khankarli asked if there would be any impact on our business with the possible government shutdown and what can be done to help. Michael Morris reassured everyone that if there is a government shutdown, the North Central Texas Council of Governments (NCTCOG) staff will proceed, but the federal employees will not. We are taking measures to ensure the feasibility for the NCTCOG staff to continue with business as usual.
11. **Next Meeting:** The next meeting of the Surface Transportation Technical Committee is scheduled for 1:30 pm on October 27, 2023.

Proposed Administrative Amendments to Mobility 2045: The Metropolitan Transportation Plan for North Central Texas - 2022 Update

Non-Regionally Significant Projects

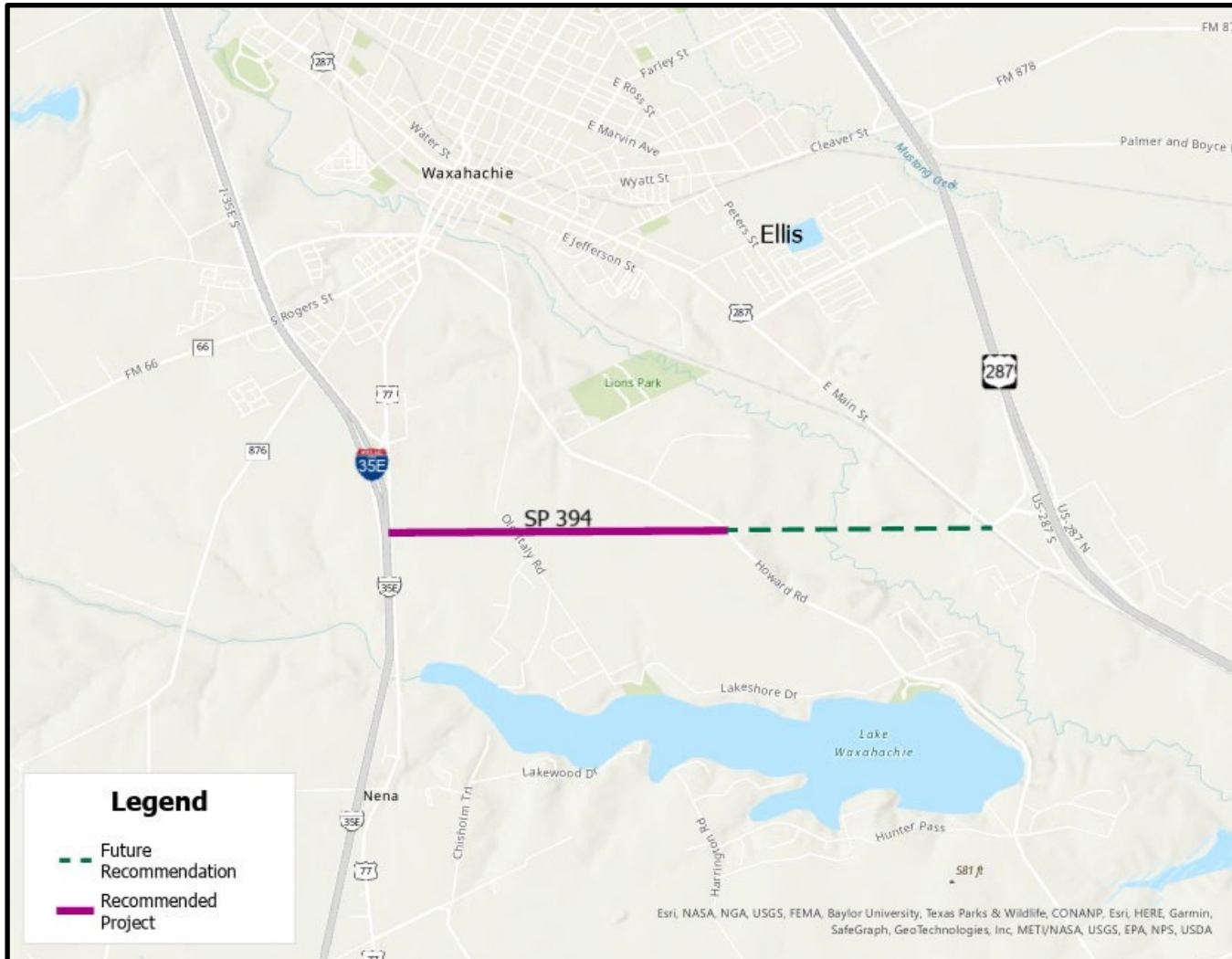


Mobility 2045 - 2022 Update, the region's long-range transportation plan, includes system-level planning and recommendations for the region's roadway network. The Arterial Capacity Improvements (left) and Major Roadway Recommendations (right) presented in the maps above illustrate the system of recommendations included. The Mobility Plan also includes recommendations in the form of policies and programs designed to advance the goals of the Regional Transportation Council, resulting in individual projects such as non-regionally significant projects (an air quality designation denoting minimal significance in affecting our region's air quality). Specifically, the Mobility 2045 Update includes recommendations to advance non-regionally significant arterial improvements throughout the region in policy FT3-004 and program NRSA2-001. Please refer to [Chapter 6: Mobility Options](#) for further information on [Mobility 2045—2022 Update recommendations](#). The following non-regionally significant arterials are consistent with the system-level recommendations of the Mobility 2045 Update.

Mobility 2045 - 2022 Update Amendment

SP 394

Non-Regionally Significant Project



Reason for Addition: Requested by TxDOT Dallas to advance planning and design activities.

Addition of this project to the Plan does not impact air quality conformity and is financially constrained.

MTP ID	District	CSJ	Facility	From	To	Description	Total Project Cost	FFCS Status
NRSA1-DAL-349	TxDOT Dallas	2921-02-010	SP 394	IH 35E	FM 877	Construct 0 to 2-lane roadway	\$25,432,844	Major Collector - an FFCS Amendment Request will be submitted when appropriate

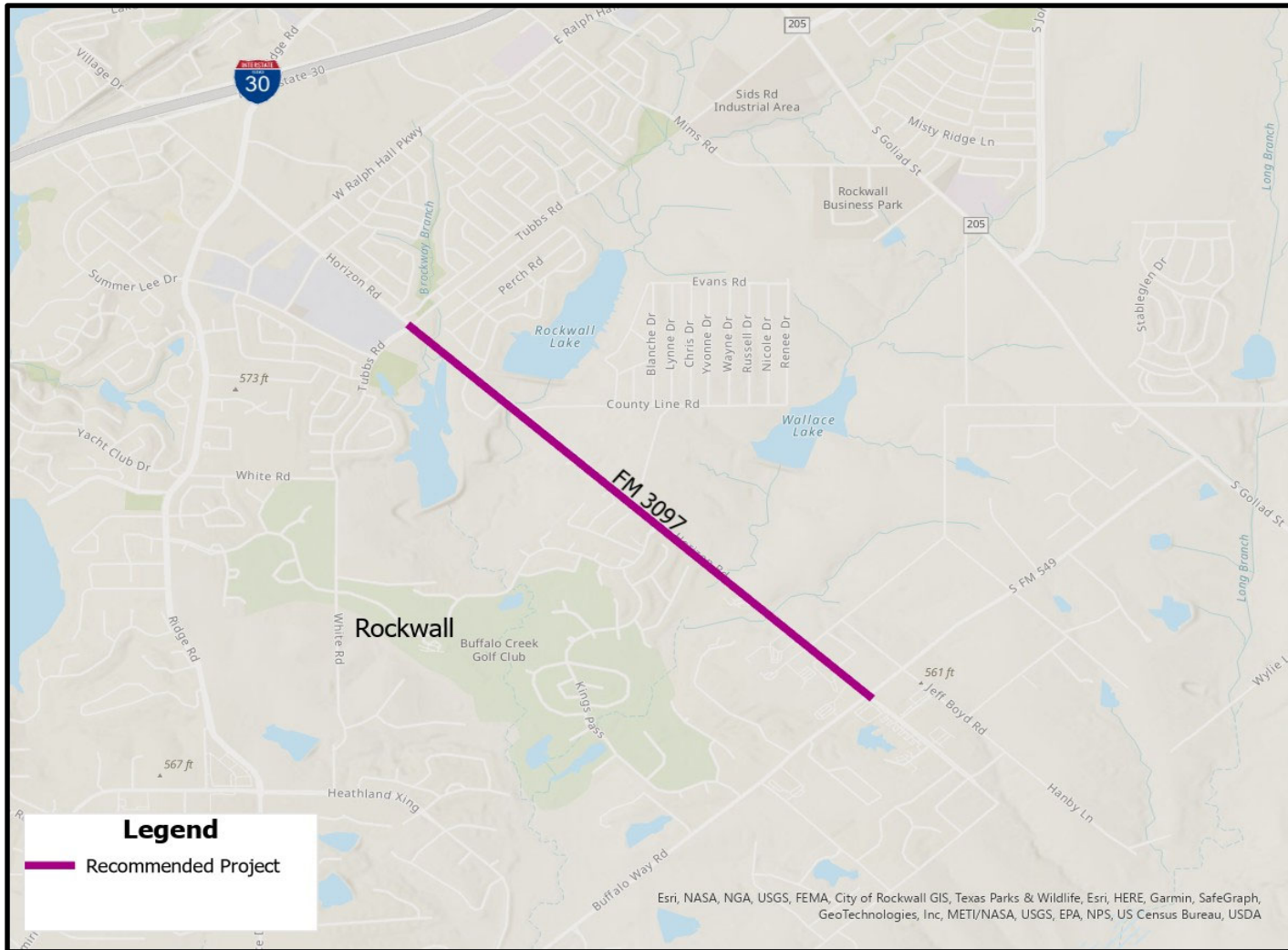
Source: NCTCOG

STTC Action
October 27, 2023

Mobility 2045 - 2022 Update Amendment

FM 3097

Non-Regionally Significant Project



Reason for Addition: Requested by TxDOT Dallas to advance planning and design activities.

Addition of this project to the Plan does not impact air quality conformity and is financially constrained.

MTP ID	District	CSJ	Facility	From	To	Description	Total Project Cost	FFCS Status
NRSA1-DAL-350	TxDOT Dallas	3148-01-013	FM 3097	Tubbs Road	FM 549	Reconstruct and widen from 2 lanes to 4 lanes	\$51,371,772	Major Collector - an FFCS Amendment Request will be submitted when appropriate

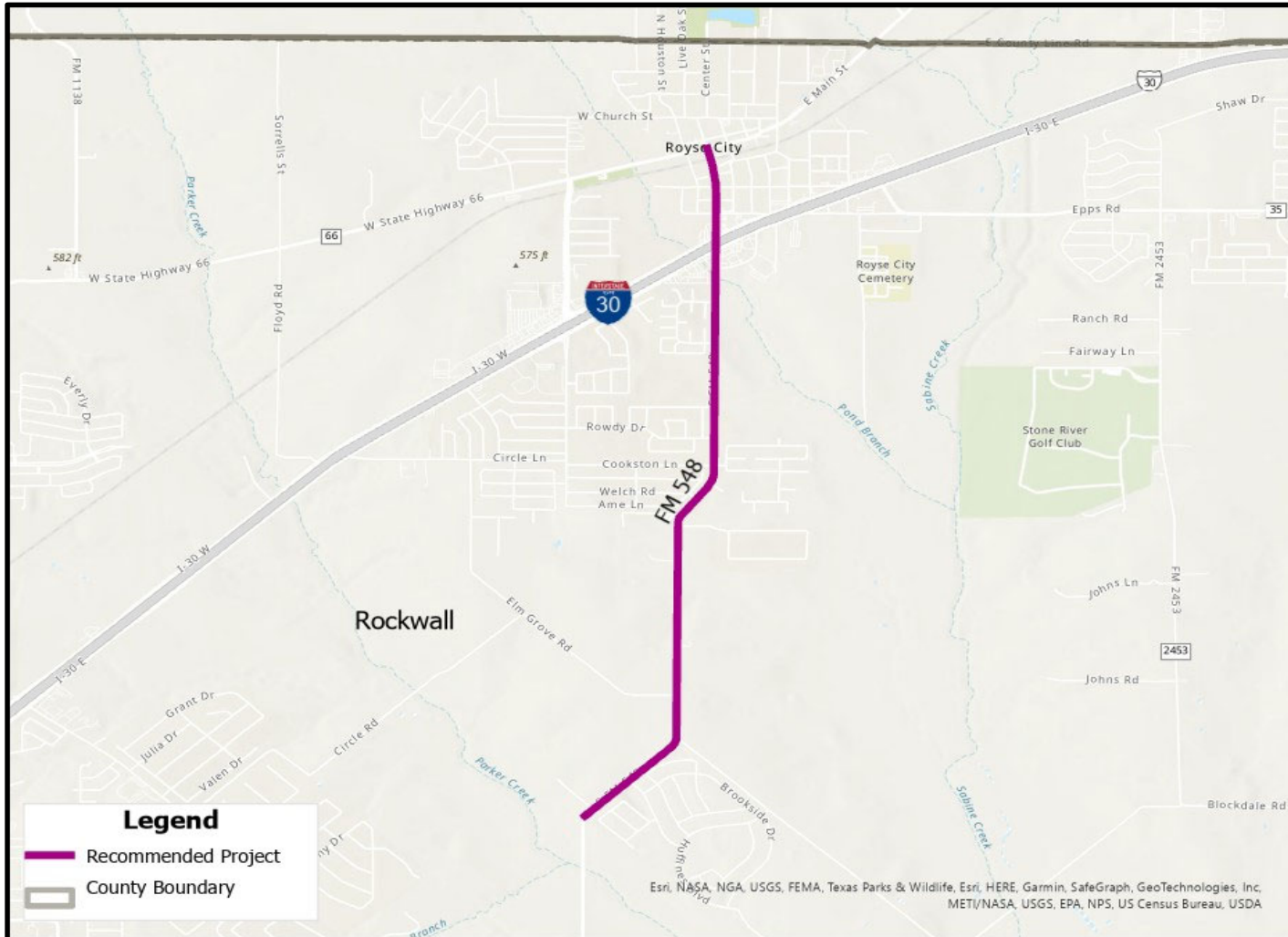
Source: NCTCOG

STTC Action
October 27, 2023

Mobility 2045 - 2022 Update Amendment

FM 548

Non-Regionally Significant Project



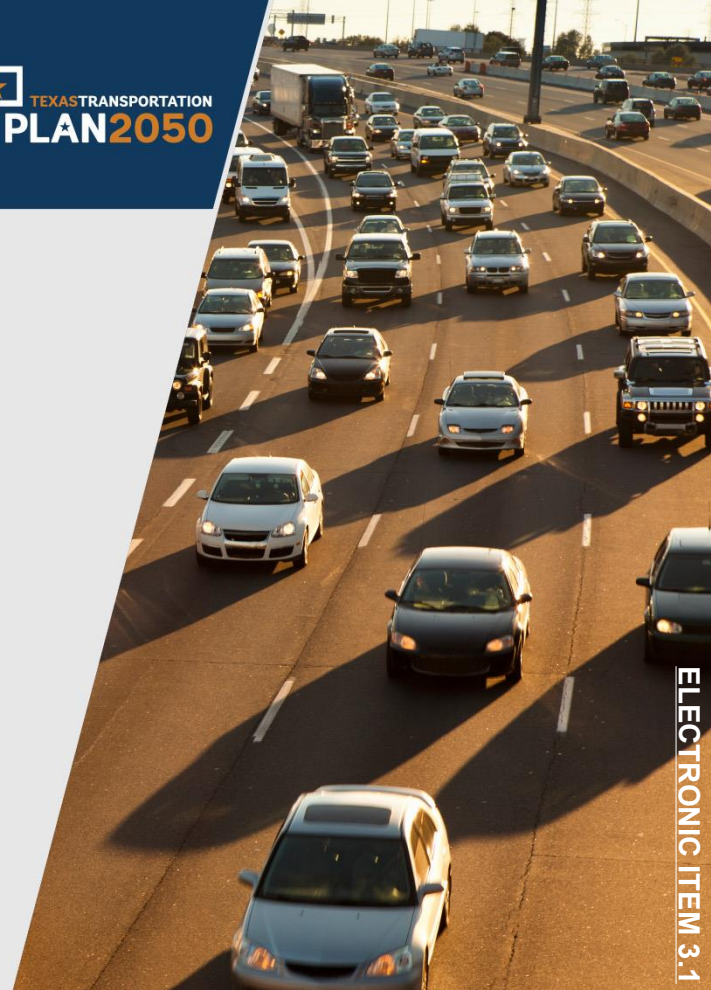
Reason for Addition: Requested by TxDOT Dallas to advance planning and design activities.

Addition of this project to the Plan does not impact air quality conformity and is financially constrained.

MTP ID	District	CSJ	Facility	From	To	Description	Total Project Cost	FFCS Status
NRSA1-DAL-351	TxDOT Dallas	1014-02-048	FM 548	SH 66	South of Crenshaw Road	Reconstruct and widen from 2 lanes to 4 lanes	\$78,951,770	Major Collector - an FFCS Amendment Request will be submitted when appropriate



Federal Fund Utilization: Categories 5 and 7



ELECTRONIC ITEM 3.1

September 2023

Table of contents



1	Federal Funding & August Redistribution Overview	3-10
2	Categories 5 and 7 Utilization & Carryover	11-13
3	Opportunities to Incentivize Use of Fund: Ch. 16 Texas Administrative Code	14-27
4	Resources	28-29
5	Questions	30



Federal Funding Overview

Federal Apportionment vs. Obligation Limitation



Apportionment

- Federal-aid highway funding; annually distributed to programs by a **statutory formula**
- Usually **available for four years** (current FY funds were apportioned + 3 years)
- Subject to **carryover, lapses** and **expirations**

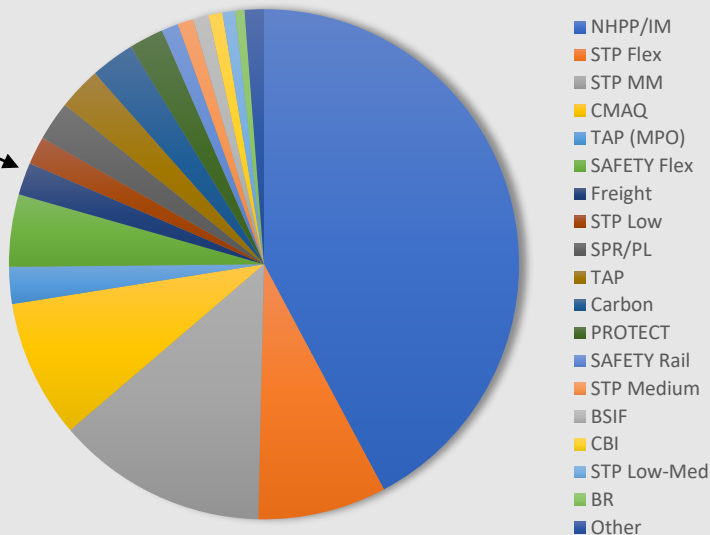
Obligation Limitation

- **Maximum** amount of federal a state can obligate during a fiscal year, **expires annually**
- **Not** program specific; single amount
- Allows FHWA to be more responsive to budget policies

FY23 Available Apportionment
\$6.6B

\$5.2B FY23 Apportionment &
\$1.4B Carryover

FY23 Obligation Limit \$4.5B
on average ≈90%





Obligation: Federal government's legal commitment to pay or reimburse entities for the Federal share of a project's eligible cost, via submission of Federal Project Authorization and Agreement (FPAA).

Advance Construction (AC): FHWA financial tool that allows TxDOT to request federal authorization present day, for future obligation when apportionment or Obligation Limitation is available.

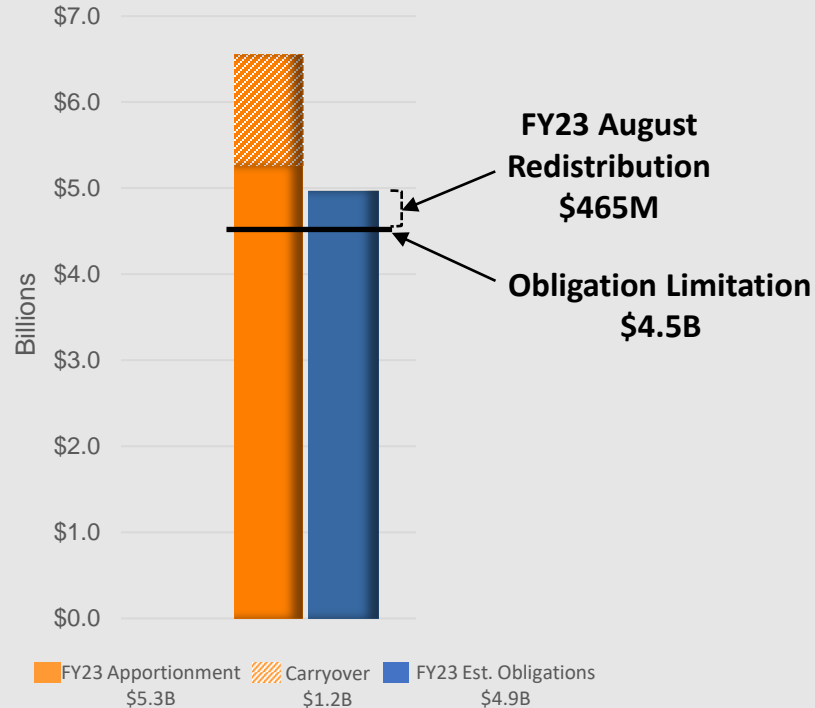
Lapse: Most federal-aid funds must be obligated within four years (of being apportioned to the state); any unobligated apportionment will lapse and is no longer available for future projects.

Allocated Federal Funds: An administrative distribution of funds for programs that are not distributed to States by statutory formula. (ex. Earmark and Emergency Relief)

2023 August Redistribution Estimate - \$465M



August Redistribution allows states to return unused FY 2023 Obligation Limitation, so that others (such as Texas) may request the available Obligation Limitation and maximize federal obligations.



Benefits

- Ability to maximize federal obligations by requesting additional obligation limitation
- Enables Texas to access apportionment current year and carryover balances.

Challenges

- Obligation Limitation does not carryover
- Redistributed amounts must be obligated by the end of fiscal year; need ready to let projects

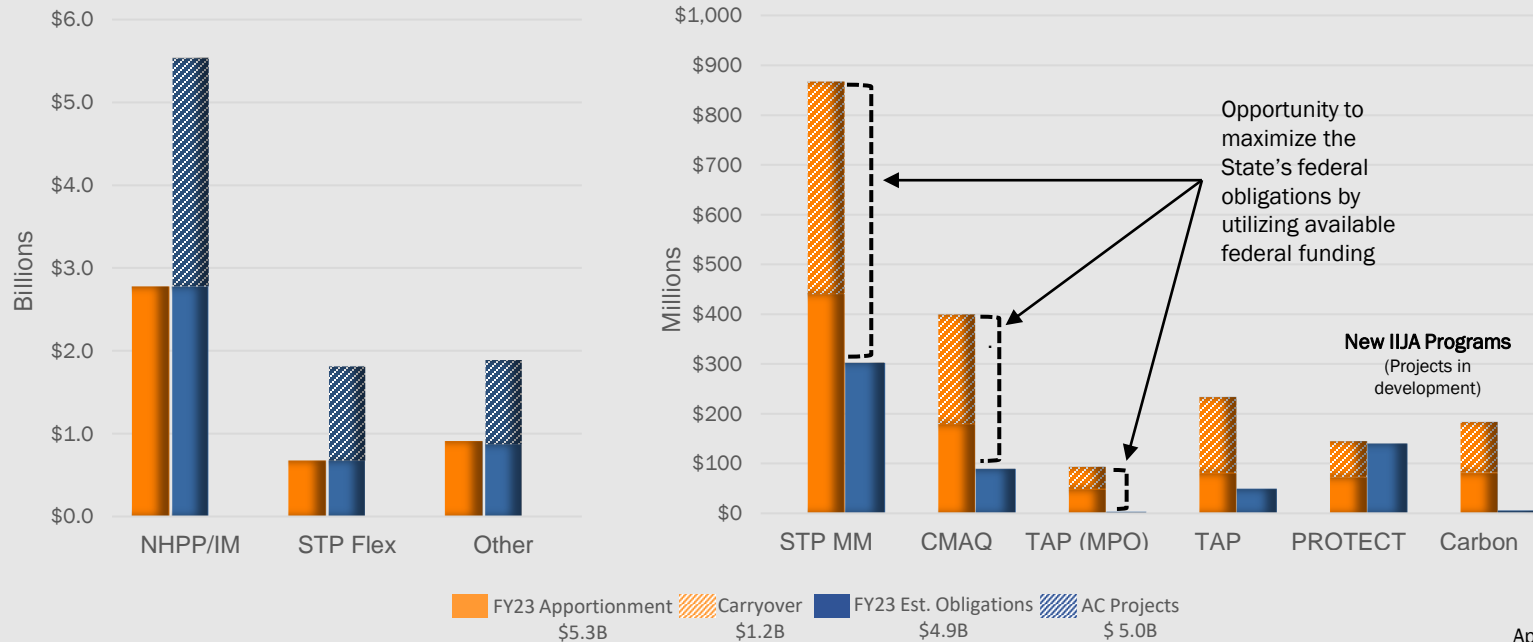
Apportionment as of 9/6/2023

2023 August Redistribution (by Federal Program)



August Redistribution enables Texas to request **additional Obligation Limitation** and obligate more federal funds.

- TxDOT can only **leverage** federal programs with **available apportionment** such as **STP MM, CMAQ & TAP**



Apportionment as of 9/6/2023

FY 2023 MPO Federal Program Balances



	CMAQ	STP MM
FY23 Apportionment	\$190.1	\$440.4
Prior FY Apportionment Carryover	\$304.4	\$427.0
Total Apportionment	\$494.5	\$867.4
Less Est. Obligations	(\$81.6)	(\$302.1)
Remaining Appn Balance	\$412.9	\$565.3
Remaining as % of FY23 Appn	217%	128%

CMAQ

- FY23 estimated obligations are currently
- Estimated carryover is approximately 2.17 years of apportionment

STP MM

- STP MM swaps & MPO project lettings have increased obligations
- Estimated carryover is approximately 1.25 years of apportionment
- IJA increased annual apportionment levels by ~\$50M

Apportionment as 9/6/2023

FY 2023 MPO Allocation Utilization



CMAQ

	FY23 Revised Allocation	FY23 Scheduled	Allocation Remaining	% Scheduled to Allocation
AAMPO	\$37.32	(\$4.37)	\$32.95	11.7%
EL Paso MPO	\$16.27	(\$2.53)	\$13.74	15.6%
HGAC MPO	\$330.93	(\$61.01)	\$269.92	18.4%
NCTCOG MPO	\$132.06	(\$121.45)	\$10.60	92.3%
Total	\$516.58	(\$189.36)	\$327.21	36.7%

STP MM

	FY23 Revised Allocation	FY23 Scheduled	Allocation Remaining	% Scheduled to Allocation
AAMPO	\$152.95	(\$25.16)	\$127.79	16.4%
CAMPO	\$125.08	(\$15.01)	\$110.07	12.0%
Corpus Christi MPO	\$24.77	\$0.01	\$24.78	0.0%
El Paso MPO	\$62.24	(\$20.45)	\$41.79	32.9%
HGAC	\$577.96	(\$158.41)	\$419.55	27.4%
KTUTS	\$24.75	(\$11.08)	\$13.67	44.8%
Laredo MPO	\$55.42	\$0.00	\$55.42	0.0%
Lubbock MPO	\$17.10	(\$21.62)	-\$4.52	126.4%
NCTCOG	\$227.07	(\$172.83)	\$54.24	76.1%
RGV MPO	\$109.44	\$0.58	\$110.02	-5.0%
Total	\$1,376.78	(\$423.97)	\$952.81	30.8%

- Allocations include federal plus state/local match
- Revised Allocations include prior fiscal year carryover
- Cat 7 allocations are higher than STP MM apportionments due to timing of STP MM swaps
- Negative % are due to credits from PE/ROW and Federal Adjustments

Allocation as of 9/6/2023



Awarded Projects

- MPO awarded projects are not automatically included in TxDOT's letting schedule.
- Work in coordination with TxDOT District office to get the projects on TxDOT's letting schedule

Scheduled Projects

All construction projects must be progressing towards being **Ready-to-Let**.

A Ready-to-Let project **must meet all federal and state requirements**, which may include:

- All NEPA and Environmental Clearances/Documentation are secured
- STIP Approval and STIP federal funding fiscal constraint is met
- ROW Clearance (*if required*)
- Utility Agreements in place (*if required*)
- 100% PS&E completed and approved schematics
- Project agreements in place and fully executed, including local funding agreements, Memorandums of Understanding and inter-state agreements
- Railroad coordination is complete and agreements in place (*if required*)

This will ensure projects are included in TxDOT's letting schedule and federal funds are obligated prior to letting.



Categories 5 and 7 Utilization and Carryover

Category 5: Implementing Carryover Provisions



Cat 5 (CMAQ)

MPO	a		b		c	d = b - c
	FY23 Allocation	FY22 Carryover	FTR adjs	FY23 Revised Allocation	<i>Total Used</i>	Remaining Allocation
NCTCOG	100.38	31.67	0.00	132.05	121.45	10.60
HGAC	94.45	236.48	0.00	330.93	61.01	269.92
El Paso	9.61	6.66	0.00	16.27	2.53	13.74
Alamo	22.30	15.02	0.00	37.32	4.37	32.95
Total	226.74	289.83	0.00	516.57	189.36	327.21



Projected FY23
Carryover

Data as of 9/6/2023

Category 7: Implementing Cat 2 Carryover Provisions



Cat 7 (STP MM)

MPO	a			b		c	d = b - c
	FY23 Allocation	FY22 Carryover	FTR adjs	FY23 Revised Allocation	Total Used	Remaining Allocation	
Alamo Area	59.63	93.32	0.00	152.95	25.16	127.79	
CAMPO	46.21	78.87	0.00	125.08	15.01	110.07	
Corpus Christi	10.86	13.92	0.00	24.78	(0.01)	24.79	
El Paso	26.20	36.05	0.00	62.24	20.45	41.79	
HGAC	175.83	402.14	0.00	577.97	158.41	419.56	
Killeen-Temple	7.38	17.37	0.00	24.75	11.08	13.67	
Laredo	7.99	47.42	0.00	55.41	0.00	55.41	
Lubbock	8.05	9.05	0.00	17.10	21.62	(4.52)	
NCTCOG	186.13	40.94	0.00	227.07	172.83	54.24	
RGVMPO	32.10	77.35	0.00	109.45	(0.58)	110.03	
Total	560.38	816.43	0.00	1,376.80	423.97	952.83	



Projected FY23
Carryover

Data as of 9/6/2023



Fund Management and Incentivizing Use of Funds: Chapter 16 (UTP) TAC Proposed Revisions



- **Objective:** Help optimize the use of federal funds.

- **Proposed Revisions to:**
 - Unified Transportation Program (UTP) funding categories 2 and 5 formula allocations to provide additional flexibility and allow the department to redistribute if there is a significant carryover associated with categories 5 and 7.
 - The definition of a “major change” to enable the redistribution to be performed administratively with TxDOT Executive Leadership approval.



- **Late Aug/early Sept:** 2 separate meetings with districts
 - Aug. 30th: One meeting with districts where their MPOs have both Cat 5 and 7
 - Sept. 5th: One meeting with districts where their MPOs have just Cat 7
 - Sept. 8th: Updated data pull and reports for districts and MPOs
- **Early/mid Sept:** meeting with MPOs & districts
 - Sept. 11th: One meeting with MPOs/districts that have both Cat 5 and 7
 - Sept. 13th: One meeting with MPOs/districts that have just Cat 7
- **September 28th:** Propose TAC Revisions to Commission

Detailed Schedule for TAC Rules: 2023-2024

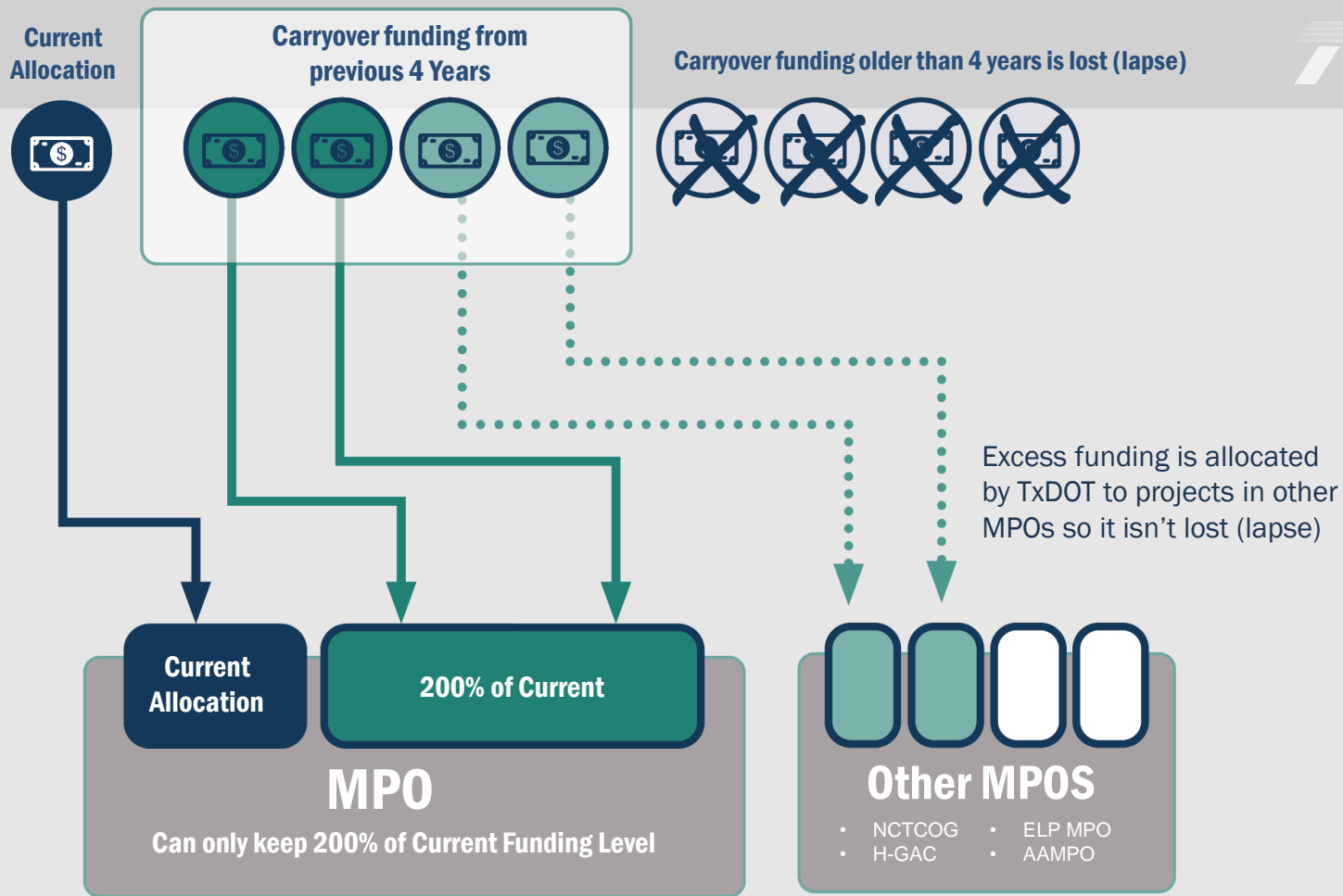


Required public involvement	
Thurs., September 28th	Commission meeting present/propose Draft rules
Thurs., September 28th	Coordinate Texas Register Notice Posting
Fri., October 13th	Texas Register Notice Posts & Open Public Comment
Thurs., October 26th	Commission meeting
Friday, November 3rd	Public Hearing
Thurs., November 16th	Commission meeting
Mon., November 13th	Close Public Comment
Tues., December 12th	Commission meeting
Tues., Nov. 14th - Fri, Dec 22nd	Public comment consolidation & rule revision review
Mon., Dec 25 - Mon., Jan 1st	Holidays
Tues., Jan 2nd - Fri., Jan 5th	Final review of public comments & rule changes
Mon., Jan 8th - Fri., Jan 12th	TxDOT Administration/Chairman briefing of comments/changes
Mon., Jan 15th - Wed. Jan 24th	Commission review of comments
Thurs., January 25th	Commission meeting Final Rule adoption



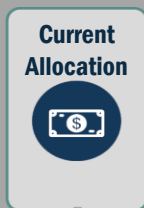
Carryover management/transfer visualization

CAT. 5

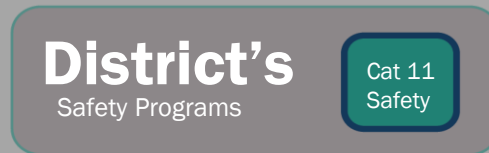
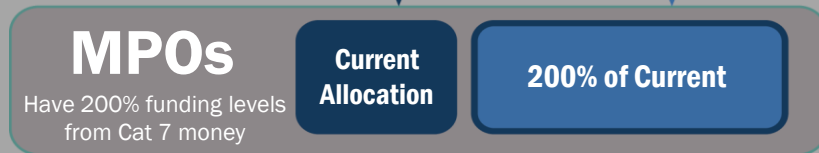


CAT. 7 (MPO)

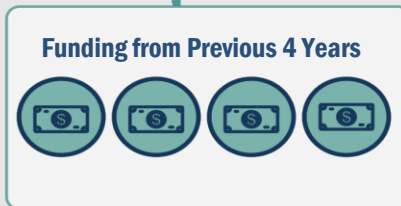
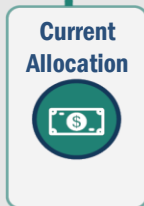
Category 7 funding
MUST go to the MPOs



Carryover funding older than 4 years is lost (lapse)



CAT. 2 (MPO)



Cat. 2 funding equivalent to the amount of Cat. 7 that is in excess of 200% can be transferred to District Cat 11 Safety subprogram

Category 2 funding
CAN go to the Districts



- Fall:
 - FIN finalize carryover (late October)
 - FIN/TPP run report of carryover
 - Assess programming / planned use for funds
 - Provide and discuss report to districts/MPOs
- Winter:
 - FIN/TPP rerun report and assess programming / planned use for funds
 - Present UTP Distribution to Commission (January)
 - TxDOT leadership consider implementing TAC 200% threshold

Category 5: Implementing Carryover Provisions



Cat 5 (CMAQ)

	a			b		c	d = b - c
MPO	FY23 Allocation	FY22 Carryover	FTR adjs	FY23 Revised Allocation	Total Used	Remaining Allocation	
NCTCOG	100.38	31.67	0.00	132.05	121.45	10.60	
HGAC	94.45	236.48	0.00	330.93	61.01	269.92	
El Paso	9.61	6.66	0.00	16.27	2.53	13.74	
Alamo	22.30	15.02	0.00	37.32	4.37	32.95	
Total	226.74	289.83	0.00	516.57	189.36	327.21	

% Remaining

200%

d/a	
Remaining Allocation as % of FY23 Allocation	Amount Subject to TAC Rule*
11%	0.00
286%	81.02
143%	0.00
148%	0.00
	81.02

- Based on the proposed 200% TAC rule, HGAC carryover would be considered to potentially shift CMAQ funds to another eligible non-attainment area.
 - Depending on the overall impacts to HGAC's conformity

Data as of 9/6/2023

Category 5: Programming

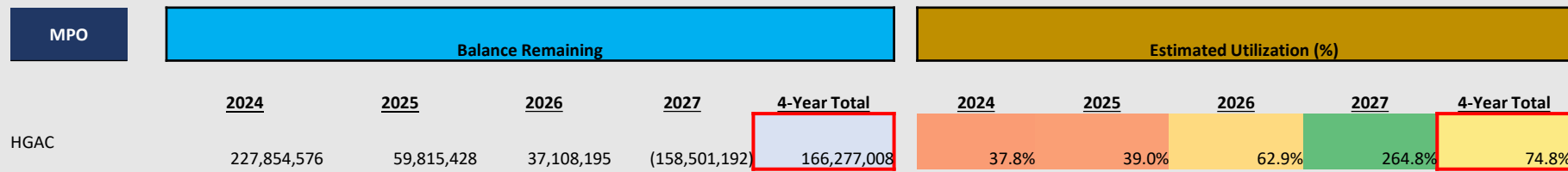


MPO	Remaining All.	Planning Target (Allocation + Carryover)					Programming				
		2024	2025	2026	2027	4-Year Total	2024	2025	2026	2027	4-Year Total
NCTCOG	10,600,000	112,788,978	104,232,890	106,317,681	102,229,058	425,568,606	84,822,463	65,596,702	114,554,039	16,838,885	281,812,090
HGAC	269,920,000	366,071,021	98,074,167	100,035,775	96,188,733	660,369,696	138,216,445	38,258,739	62,927,580	254,689,925	494,092,688
El Paso	13,740,000	23,520,145	9,975,761	10,175,289	9,783,981	53,455,176	5,692,176	10,308,284	12,062,408	4,795,780	32,858,648
Alamo	32,950,000	55,651,232	23,155,286	23,618,422	22,710,136	125,135,076	40,929,645	32,900,100	29,387,500	11,728,000	114,945,245
	327,210,000	558,031,377	235,438,104	240,147,166	230,911,908	1,264,528,554	269,660,729	147,063,825	218,931,526	288,052,590	923,708,671

MPO	Balance Remaining					Estimated Utilization (%)				
	2024	2025	2026	2027	4-Year Total	2024	2025	2026	2027	4-Year Total
NCTCOG	27,966,514	38,636,188	(8,236,358)	85,390,173	143,756,516	75.2%	62.9%	107.7%	16.5%	66.2%
HGAC	227,854,576	59,815,428	37,108,195	(158,501,192)	166,277,008	37.8%	39.0%	62.9%	264.8%	74.8%
El Paso	17,827,969	(332,523)	(1,887,119)	4,988,201	20,596,528	24.2%	103.3%	118.5%	49.0%	61.5%
Alamo	14,721,587	(9,744,814)	(5,769,078)	10,982,136	10,189,831	73.5%	142.1%	124.4%	51.6%	91.9%
	288,370,647	88,374,279	21,215,639	(57,140,682)	340,819,883	48.3%	62.5%	91.2%	124.7%	73.0%

Data as of 9/6/2023

Category 5: Proposed TAC Rule Change Impacts



- Based on programming and an assessment of remaining balances:
 - HGAC: Potential transfer \$81.02M of Category 5 to another eligible region's projects
 - Assumes that conformity is approved for HGACs plans and the additional Category 5 is not needed to reach conformity

Data as of 9/6/2023

Category 7: Implementing Cat 2 Carryover Provisions



Cat 7 (STP MM)

MPO	a FY23 Allocation	b FY22 Carryover	c FTR adjs	d FY23 Revised Allocation	e Total Used	f Remaining Allocation
Alamo Area	59.63	93.32	0.00	152.95	25.16	127.79
CAMPO	46.21	78.87	0.00	125.08	15.01	110.07
Corpus Christi	10.86	13.92	0.00	24.78	(0.01)	24.79
El Paso	26.20	36.05	0.00	62.24	20.45	41.79
HGAC	175.83	402.14	0.00	577.97	158.41	419.56
Killeen-Temple	7.38	17.37	0.00	24.75	11.08	13.67
Laredo	7.99	47.42	0.00	55.41	0.00	55.41
Lubbock	8.05	9.05	0.00	17.10	21.62	(4.52)
NCTCOG	186.13	40.94	0.00	227.07	172.83	54.24
RGVMPO	32.10	77.35	0.00	109.45	(0.58)	110.03
Total	560.38	816.43	0.00	1,376.80	423.97	952.83

* Estimated impact of proposed TAC Rule change based on FY2023 projected allocation usage as of 9/6/2023

% Remaining	200%
-------------	------

d/a Remaining Allocation as % of FY23 Allocation	Amount Subject to TAC Rule*
214%	8.53
238%	17.65
228%	3.07
160%	0.00
239%	67.90
185%	0.00
693%	39.43
-56%	0.00
29%	0.00
343%	45.83
	182.41

- Based on the 200% proposed TAC rule change, AAMPO, CAMPO, CRPMPO, HGAC, LWCMPPO, LRDMPPO and RGVMPO would be considered to potentially shift Category 2 funds to Category 11 Safety

Data as of 9/6/2023

Category 7: Programming



MPO	Balance Remaining					Estimated Utilization (%)				
	2024	2025	2026	2027	4-Year Total	2024	2025	2026	2027	4-Year Total
Alamo Area	73,576,772	54,934,635	(69,788,102)	(28,898,144)	29,825,160	61.0%	11.5%	210.3%	147.5%	92.0%
CAMPO	(97,256,819)	39,161,099	14,297,590	46,274,405	2,476,276	161.9%	18.5%	70.8%	1.9%	99.2%
Corpus Christi	35,862,350	3,073,811	6,509,582	(59,282,508)	(13,836,765)	0.0%	72.8%	43.5%	635.2%	119.8%
El Paso	36,074,203	1,712,668	(9,761,913)	(3,270,297)	24,754,660	47.3%	93.7%	135.1%	112.2%	83.5%
HGAC	520,014,033	11,010,008	32,740,437	138,033,076	701,797,554	13.2%	94.0%	82.5%	23.1%	38.9%
Killeen-Temple	14,687,550	7,679,194	(5,047,212)	(2,170,237)	15,149,296	30.7%	0.0%	164.4%	128.8%	65.8%
Laredo	(36,435,243)	1,287,576	8,484,231	8,157,956	(18,505,480)	157.3%	84.5%	0.0%	0.0%	120.9%
Lubbock	(3,308,994)	1,225,237	4,992,753	(11,285,773)	(8,376,777)	189.7%	85.4%	41.6%	237.4%	129.1%
NCTCOG	127,660,782	69,622,095	(71,687,341)	130,197,823	255,793,358	47.7%	64.0%	136.3%	31.4%	69.0%
RGVMPO	105,027,178	(4,584,832)	(68,557,835)	(17,981,845)	13,902,665	26.4%	113.7%	301.3%	154.9%	94.3%
	775,901,812	185,121,492	(157,817,811)	199,774,454	1,002,979,948	49.1%	68.2%	126.5%	65.1%	69.4%

Data as of 9/6/2023

Category 7: Proposed TAC Rule Change Impacts



MPO	Balance Remaining					Estimated Utilization (%)				
	2024	2025	2026	2027	4-Year Total	2024	2025	2026	2027	4-Year Total
HGAC	520,014,033	11,010,008	32,740,437	138,033,076	701,797,554	13.2%	94.0%	82.5%	23.1%	38.9%

- Based on programming and an assessment of remaining balances:
 - HGAC: Transfer \$67.90M from Cat 2 to Cat 11 Safety

Data as of 9/6/2023



Resources



MPO Reports and Federal Funds Transactions

- <https://www.txdot.gov/inside-txdot/division/transportation-planning/orgs-committees/mpo-fed-funds.html>

Category Analysis

- [FY23 Category Analysis](#)
- [FY24 - FY25 Category Analysis](#)

2023 and 2024 UTP Dashboards

- <https://txdot4awdashp01/#/projects/428>



QUESTIONS



PROPOSED TXDOT POLICY CHANGE FOR MPO-SELECTED FUNDING

CHRISTIE GOTTI & MICHAEL MORRIS
REGIONAL TRANSPORTATION COUNCIL
OCTOBER 12, 2023

TREND – MOVING AWAY FROM TXDOT/ MPO PARTNERSHIP TO CENTRAL CONTROL

- Lost Formula Allocation Minute Order
- Texas Transportation Commission (TTC) has moved funds to Category 12 vs. other categories
- Legislative debate (10% cap vs. 20% allocation)
- Partnership deal for Category 2 and Category 12 trade was reworked
- Now, new rulemaking



BACKGROUND

- In 1991, federal law established Metropolitan Planning Organization (MPO) selection authority for Surface Transportation Planning – Metropolitan Mobility funds, which were later renamed Surface Transportation Block Grant (STBG) funds
- Congestion Mitigation Air Quality Improvement Program (CMAQ) funds are allocated to nonattainment areas and for decades the Texas Department of Transportation (TxDOT) has delegated selection authority to MPOs
- TxDOT Headquarters has been focused on the reduction of carryover balances in MPO-Selected categories for several years
- Led to the creation of the Regional Transportation Council (RTC)'s 10 Year Milestone Policy and annual project tracking efforts implemented by staff



BACKGROUND, CONT.

- Per federal law, funds are available in the year of apportionment, plus 3 years (4 years total)
- This means funds can carryover legally for up to 3 years, then they lapse
- The only lapse in our history was in FY 2020, when TxDOT allowed funds to lapse by not spending the oldest funds first (not caused by an MPO)
- TxDOT is using this lapse as a reason to pursue removal of funds from MPO selection and transitioning it to TxDOT District selection



LET'S REMEMBER THE CIRCUMSTANCES SURROUNDING THE LAPSE

- April 12, 2021 – TxDOT notified the North Central Texas Council of Governments (NCTCOG) via letter that \$23,940,109 of federal CMAQ funding had lapsed at the end of FY2020
- FY2020 year end documentation from TxDOT showed a FY2020 carryover balance of \$16,414,535 federal (with \$8 million already slotted for projects)
 - This means we lost more money in the lapse than TxDOT had previously communicated that we had available
 - And, \$8 million was already pre-approved by our federal partners for use & TxDOT did not pull the trigger to use them on time
- Our historical understanding was that TxDOT spent the oldest funding first on a “first in, first out” basis
- TxDOT stopped this practice at some point, not realizing the ramifications
- Using lapsed funds as a justification for this policy change is inaccurate
- The mistake made in the previous lapse could still happen under this new rule



Official TxDOT Year End Accounting of FY2020

NCTCOG (DFW and DENTON/LEWISVILLE APPNS) CATEGORY 5 (CMAQ)											
PREVIOUS RECONCILIATION FOR FEDERAL FISCAL YEARS (FFY) 2007 - 2020 (THROUGH 9/30/2020)											
FY	A Federal Apportionment Carryover from Previous FY, Including Adjustments for Previous FY's FHWA Obligation Limitation % (Excludes Previous FY AC Balance)	B FY Federal Apportionmen t	C Federal Apportionmen t From Restoration of SAFETEA-LU Rescission	D FHWA FY Obligation Limitation Percent ²	E=(B+C)x D Apportionment Total Above the FHWA FY Obligation Limitation Percent	F = A + E FY Apportionment Adjusted for FHWA FY Obligation Limitation Percent	G Total Available Federal Apportionment Adjusted for Obligation Limitation	H = F + G Total Uses of Federal Apportionment (Transactions and Transfers)	I Remaining Balance of Federal Apportionment	J = H - I AC Balance of Federal Apportionment	K Remaining Balance of Federal Apportionment (less AC Balance)
2004 ¹	\$103,506,883	\$37,442,288		80.24%	(\$7,398,596)	30,043,692	133,550,575	(\$38,036,078)	\$95,514,497	\$0.00	\$95,514,497
2005	\$95,514,497	\$65,908,396		84.67%	(\$10,103,757)	55,804,639	151,319,136	(\$26,693,965)	\$124,625,171	\$0.00	\$124,625,171
2006	\$124,625,171	\$47,875,531		86.18%	(\$6,616,398)	41,259,133	165,884,304	(\$73,245,286)	\$92,639,017	\$0.00	\$92,639,017
2007	\$92,639,017	\$27,650,675		89.97%	(\$2,773,363)	24,877,312	117,516,329	(\$102,051,678)	\$15,464,651	\$0.00	\$15,464,651
2008	\$15,464,651	\$59,542,477		91.60%	(\$5,001,568)	54,540,909	70,005,560	(\$42,744,836)	\$27,260,724	\$0.00	\$27,260,724
2009 ²	\$27,260,724	\$5,195,552		93.28%	(\$349,141)	4,846,411	32,107,135	(\$34,378,789)	(\$2,271,654)	\$0.00	(\$2,271,654)
2010	(\$2,271,654)	\$74,378,518	\$32,218,687	95.87%	(\$4,402,465)	102,194,741	99,923,087	(\$64,546,000)	\$35,377,086	\$50,000,000.09	(\$14,622,914)
2011	\$35,377,086	\$71,146,468		92.21%	(\$5,542,310)	65,604,158	100,981,244	(\$64,768,453)	\$36,212,792	\$1.00	\$36,212,791
2012	\$36,212,792	\$65,296,532		94.48%	(\$3,604,369)	61,692,164	97,904,956	(\$27,393,477)	\$70,511,479	\$81,891,426.39	(\$11,379,948)
2013 ³	\$36,074,235	\$66,548,754		94.24%	(\$3,833,208)	62,715,546	98,789,780	(\$16,136,590)	\$82,653,191	\$81,803,157.54	\$850,033
2014	\$82,653,191	\$71,988,560		93.25%	(\$4,859,228)	67,129,332	149,782,523	(\$148,307,578)	\$1,474,945	\$123,157.53	\$1,351,787
2015	\$1,474,945	\$79,924,380		92.65%	(\$5,874,442)	74,049,938	75,524,883	(\$71,033,012)	\$4,491,871	\$0.00	\$4,491,871
2016	\$4,491,871	\$81,674,493		93.39%	(\$5,398,684)	76,275,809	80,767,680	(\$17,391,024)	\$63,376,656	\$0.00	\$63,376,656
2017 ⁴	\$55,656,538	\$89,060,519		92.08%	(\$7,053,593)	82,006,926	137,663,464	(\$75,346,304)	\$62,317,160	\$3,047,271.52	\$59,269,888
2018	\$62,317,160	\$89,293,248		91.07%	(\$7,973,887)	81,319,361	143,636,520	(\$58,080,457)	\$85,556,064	\$2,874,713.00	\$82,681,351
2019	\$85,556,064	\$83,988,322		90.10%	(\$8,314,844)	75,673,478	161,229,542	(\$77,226,894)	\$84,002,648	\$1,574,244.00	\$82,428,404
2020	\$84,002,648	\$80,794,266		90.60%	(\$7,594,661)	73,199,605	157,202,253	(\$140,787,718)	\$16,414,535	\$8,193,158.64	\$8,221,376
Cumulative Apportionment Total Above the FHWA Obligation Limitation Percent					(\$96,694,514)						
						FY20 APPN	\$196,502,816.10	← includes 20% match (used for Cat 5 Recon)			



PROPOSED RULEMAKING – STBG FUNDS

- A portion of STBG funds are federally allocated to urbanized areas over 200,000 in population (e.g., MPOs) and cannot be reallocated to other areas of the State
- TxDOT is proposing that if MPO carryover balances exceed 200% of a given year's annual allocation, they would sweep the amount over the 200% threshold from the MPO's Category 2 allocation
- This means that TxDOT is only allowing 2 years of use (the year of apportionment plus 1) vs. the federal rule of year of apportionment plus 3
- Since TxDOT cannot reallocate STBG funds, they are proposing to reallocate other MPO-selected funds via the Category 2 program
- Potential problem with federal legislative intent



PROPOSED RULEMAKING – STBG FUNDS

- In the Texas Administrative Code, Category 2 is allocated to MPOs currently
- The proposed rule states that Category 2 funds will be allocated to MPOs and Districts
- This changes selection authority for ALL category 2 funding, not just the future “STBG-related Category 2 adjustments”
 - Staff recommendation: We should comment on this point



PROPOSED RULEMAKING – CMAQ FUNDS

- CMAQ Funds are allocated to States based on nonattainment areas
- TxDOT has historically suballocated CMAQ funds to MPOs in nonattainment areas for air quality conformity purposes
- The proposed rule change states that if MPO carryover balances exceed 200% of the annual allocation, the amount over the threshold will be reallocated to TxDOT District Category 11 Safety Program
- In addition, TxDOT is proposing that MPOs must obtain District concurrence on ALL CMAQ funds, not just funds reallocated to Districts
 - Staff recommendation: We should comment on this point



PROPOSED RULEMAKING - GENERAL

- Removal of funds from MPO to TxDOT selection authority is proposed to happen at the staff level vs. by the TTC
- This means that MPO allocations can be reduced with:
 - No public involvement
 - No transparency
- TTC approves the Unified Transportation Program (UTP), funding allocations, and Major Changes to the UTP
 - Under this proposal, removal of MPO funds is not considered to be a “Major Change”
- Proposed Comments
 - If TxDOT is going to take funding away from MPOs, it should occur via a formal TTC action
 - Notification should be sent to MPOs and MPO policy boards in advance
 - An appeals process should be created to review data to ensure accuracy and context



PROPOSED RULEMAKING - IMPLEMENTATION

- Annually, TxDOT will review carryover balances and judge those against how much of the funding the MPOs have “encumbered” (in late October)
- TxDOT Headquarters will create report of carryover balance and planned use of the funds for Districts and MPOs
- The amount they will “take” is the amount that is “unencumbered”
- TxDOT Headquarters will present draft UTP distribution to the TTC in January of the following year
- TxDOT leadership will then consider implementing the 200% threshold rule



ISSUES

- The rule does not define “encumbered” or “unencumbered”
- TxDOT has two possible information systems to use:
 1. the eSTIP (moving from)
 2. TxDOT Connect (moving to)
- The eSTIP is the mechanism available for MPOs to track/monitor/communicate programmed funding to projects to the public, TxDOT, and the US Department of Transportation (US DOT)
- TxDOT Connect is TxDOT’s internal database
 - MPOs have read only access
 - Districts and other TxDOT staff have “write” access



ISSUES

- The Statewide Transportation Improvement Program (STIP) is the federally recognized tracking system for transportation projects and funding
 - TIP/STIP modifications are reviewed by TxDOT Districts and the US DOT
 - The eSTIP revision process is long and complicated
- TxDOT pulls data from TxDOT Connect
 - TxDOT District staff have to re-enter projects, funding, and dates into TxDOT Connect
 - TxDOT does not “automatically” include MPO awarded projects into the same fiscal year as the MPO allocates them
 - Projects have to be coded correctly in TxDOT Connect to show up in the TxDOT Headquarters data pulls
 - In 2023, transit transfers that had already been finalized were not showing up in the analysis TxDOT was using for this process.



ISSUES

- TxDOT uses a “Category Analysis” to track allocated funds, carryover funds, and usage of such funds
- The Category Analysis report feeds from TxDOT Connect
- The programmed amounts in the Category Analysis reports often do not match the data provided in monthly Federal Obligation Reports that TxDOT provides MPOs
- Also, the reports use different fiscal years (State vs. Federal)



CMAQ UTILIZATION ESTIMATE FROM TXDOT – FY2023

CMAQ

	FY23 Revised Allocation	FY23 Scheduled	Allocation Remaining	% Scheduled to Allocation
AAMPO	\$37.32	(\$4.37)	\$32.95	11.7%
EL Paso MPO	\$16.27	(\$2.53)	\$13.74	15.6%
HGAC MPO	\$330.93	(\$61.01)	\$269.92	18.4%
NCTCOG MPO	\$132.06	(\$121.45)	\$10.60	92.3%
Total	\$516.58	(\$189.36)	\$327.21	36.7%



STBG UTILIZATION ESTIMATE FROM TXDOT – FY2023

STP MM

	FY23 Revised Allocation	FY23 Scheduled	Allocation Remaining	% Scheduled to Allocation
AAMPO	\$152.95	(\$25.16)	\$127.79	16.4%
CAMPO	\$125.08	(\$15.01)	\$110.07	12.0%
Corpus Christi MPO	\$24.77	\$0.01	\$24.78	0.0%
El Paso MPO	\$62.24	(\$20.45)	\$41.79	32.9%
HGAC	\$577.96	(\$158.41)	\$419.55	27.4%
KTUTS	\$24.75	(\$11.08)	\$13.67	44.8%
Laredo MPO	\$55.42	\$0.00	\$55.42	0.0%
Lubbock MPO	\$17.10	(\$21.62)	-\$4.52	126.4%
NCTCOG	\$227.07	(\$172.83)	\$54.24	76.1%
RGV MPO	\$109.44	\$0.58	\$110.02	-5.0%
Total	\$1,376.78	(\$423.97)	\$952.81	30.8%



STATUS OF MPO-SELECTED FUNDS IN DALLAS-FORT WORTH MPO

FY2023 (\$ in Millions)

	Carryover from Prior Year	FY 2023 Annual Apportionment	Total Apportionment	Obligated (Total Used)	Balance	Carryover Percentage
CMAQ	\$44.63	\$84.15	\$128.78	\$97.09	\$31.69	24%
STBG	\$18.42	\$149.52	\$167.94	\$123.79	\$44.15	26%
TASA	\$36.71	\$16.98	\$53.69	\$14.83	\$38.86	72%

Source: Monthly TxDOT CMAQ, STBG, TASA Obligation Reports through August 31, 2023, plus obligations shown in FHWA's Fiscal Management Information System for September 2023



BY THE NUMBERS

- Total funding in the 2024 UTP is \$100,565,592,319
 - \$80,336,338,956 is TxDOT selected
 - \$20,229,553,363 is MPO selected (CMAQ, STBG, TASA, Cat 2)
- Possible carryover removal from MPOs to TxDOT (based on draft FY2023 obligation levels):
 - \$263.43M (CMAQ and STBG)
 - 0.26% of total funding in the UTP
- If the number being quoted is true, the percentage of carryover funding is miniscule compared to the balance of funding in the UTP
- Does not address growing problem of Category 12 balances

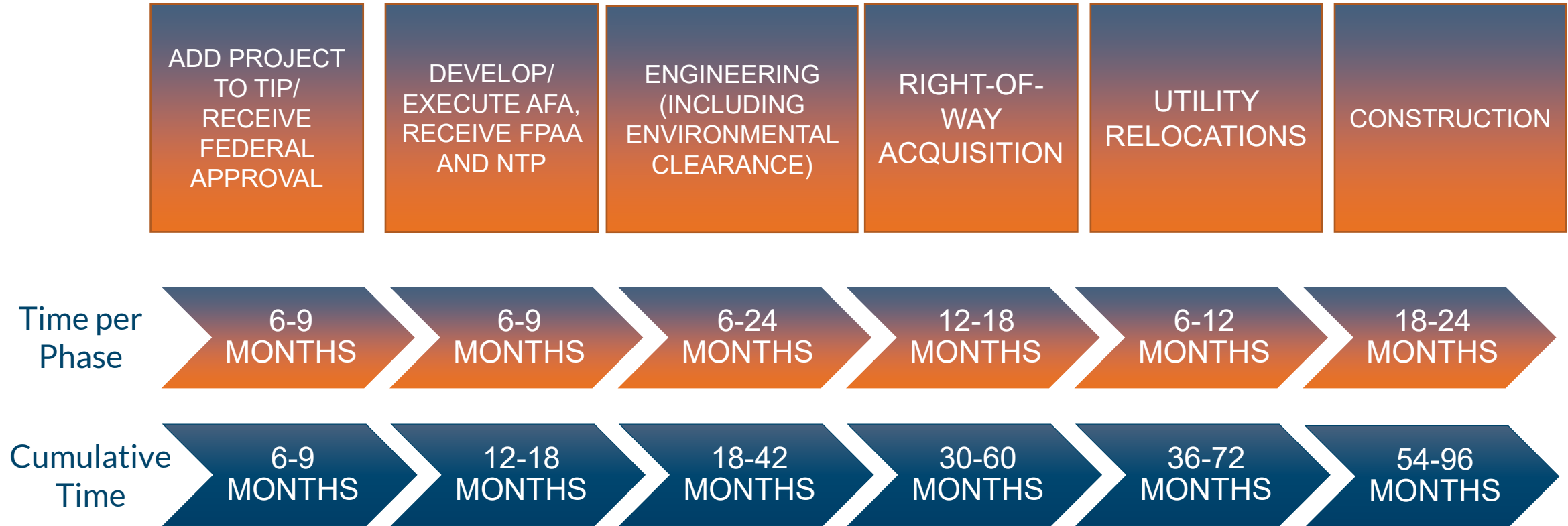


WHAT CAUSES PROJECT DELAYS

- STIP Exceptions – Projects not immediately approved in the STIP or STIP revision process
- Federal Functional Classification Amendments – required to use federal funds on a corridor
 - RTC submitted amendments to TxDOT Headquarters in 2018 that were never processed, had to be resubmitted in 2022, and some of which are still pending
 - Additional projects submitted in 2002 are still pending FFCS approval
- Advance Funding Agreements (AFA) between TxDOT and implementing agencies take 6 to 8 months minimum, sometimes in excess of 12-24 months, for execution
- Local government changes in priority, staff turnover, etc.
- The federal process itself is cumbersome



ISSUES: TOTAL TIME TO COMPLETE A PROJECT (ONCE SELECTED)



This timeline assumes the project stays on track and does not experience any significant delays. Multi-jurisdictional projects or those requiring railroad coordination can take much longer.



IMPLICATIONS OF THE PROPOSED CHANGE

- TxDOT asserts that it is creating an incentive = Use it or lose it
- Implications of Districts having veto authority over CMAQ and Category 2 funding?
- How to define “unencumbered” funds?
 - Not defined in the rulemaking, therefore, cannot independently verify
 - Rulemaking does not specify data source to be used
- TxDOT is using an incomplete information system that indicates a problem that may or may not be true, and it is a system that we cannot update



POINTS TO CONSIDER

- Historically, TxDOT and MPOs coordinated and worked on solutions to ensure timely use of federal funds via “trade fairs”
- TxDOT has moved away from that model and is proposing to remove MPOs from the selection authority process instead
 - TxDOT is not trying to understand the reasons that projects get delayed or work toward solutions to fix the problems
 - Instead, their goal seems to be to remove funding from MPOs and transfer selection authority back to TxDOT
- Since this rulemaking is long-term, we cannot base our decisions upon our current relationship with the Districts



POINTS TO CONSIDER

- Implications of TxDOT's choice of information systems to use in this process:
 - Bad Data = Bad Decisions/Process
 - Opportunity cost of duplicate data entry vs. getting projects across the goal line
- MPOs are at the mercy of TxDOT staffing levels and ability to:
 - Enter all STIP data in duplicate within TxDOT Connect
 - Execute AFAs in a timely manner
 - Review local government plans, environmental documents, etc. in a timely manner
- Removal of funds from MPO to TxDOT selection authority is proposed to happen at the staff level vs. by the TTC
 - No public involvement
 - No transparency
 - If going to take funding away from MPOs, it should be a formal TTC action
 - Needs to be an appeals process to review data to ensure accuracy and context



CMAQ AND AIR QUALITY – THE TIES THAT BIND

- MPOs are responsible for air quality conformity in the regions
- Congress has developed CMAQ as a revenue source to aid in the implementation of projects that improve air quality
- MPOs prioritize CMAQ funds to ensure sanctions are not implemented on the State and Region
- This proposed rule sets a perilous precedent risking sanctions that can halt roadway project implementation
- TxDOT may use the funds for items that are technically eligible, but do not have a large impact on achieving air quality standards
- Unintended consequences include a loss of CMAQ funds due to actions (or inaction) of the District, not the MPO



HOW TO RESPOND

- Level 1:
 - Do little, let it happen (they are not going to listen anyways)
 - We will be laser focused to never hit those caps
 - Assume current relationship with Districts is maintained and impacts to our region will be minimal
- Level 2:
 - Provide comments, draft rules have fatal flaws (we cannot assume local TxDOT partnership will always exist)
- Level 3:
 - Confirm compliance with federal intent



POSSIBLE POINTS TO COMMENT ON PROPOSED RULEMAKING

- This proposal changes selection authority for ALL category 2 funding, not just the future “STBG-related Category 2 adjustments,” which is not germane to the carryover issue
- In addition, TxDOT is proposing that MPOs must obtain District concurrence on ALL CMAQ funds, not just funds reallocated to Districts, which again, is not germane to the carryover issue
- If TxDOT is going to take funding away from MPOs, it should occur via a formal TTC action
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- The rule should define “encumbered” and/or “unencumbered”
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QUESTIONS AND DISCUSSION
FOR STAFF DIRECTION AND APPROVAL
AT THE NEXT RTC MEETING



PROPOSED TXDOT POLICY CHANGE FOR MPO-SELECTED FUNDING

CHRISTIE GOTTI & MICHAEL MORRIS
SURFACE TRANSPORTATION TECHNICAL COMMITTEE
OCTOBER 27, 2023



BACKGROUND

- In 1991, federal law established Metropolitan Planning Organization (MPO) selection authority for Surface Transportation Planning – Metropolitan Mobility funds, which were later renamed Surface Transportation Block Grant (STBG) funds
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CMAQ UTILIZATION ESTIMATE FROM TXDOT – FY2023

CMAQ

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STBG UTILIZATION ESTIMATE FROM TXDOT – FY2023

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RGV MPO	\$109.44	\$0.58	\$110.02	-5.0%
Total	\$1,376.78	(\$423.97)	\$952.81	30.8%



POINTS TO CONSIDER

- Implications of Districts having veto authority over CMAQ and Category 2 funding?
- How do smaller MPOs “save up” funding for larger projects?
- Implications of TxDOT’s choice of information systems to use in this process:
 - Bad Data = Bad Decisions/Process
 - Opportunity cost of duplicate data entry vs. getting projects across the goal line
- MPOs are at the mercy of TxDOT staffing levels and ability to:
 - Enter all STIP data in duplicate within TxDOT Connect
 - Execute AFAs in a timely manner
 - Review local government plans, environmental documents, etc. in a timely manner



POSSIBLE POINTS TO COMMENT ON PROPOSED RULEMAKING

- This proposal changes selection authority for ALL category 2 funding, not just the future “STBG-related Category 2 adjustments,” which is not germane to the carryover issue
- TxDOT is proposing that MPOs must obtain District concurrence on ALL CMAQ funds, not just funds reallocated to Districts, which again, is not germane to the carryover issue
- If TxDOT is going to take funding away from MPOs, it should occur via a formal TTC action
- Formal notification should be sent to MPOs and MPO policy boards in advance
- An appeals process should be created to review TxDOT data entry to ensure accuracy and context
- The rule should define “encumbered” and/or “unencumbered”
- The rule creates an opportunity cost of duplicate data entry vs. getting projects across the goal line
- The rule is silent on information system used, and if TxDOT Connect is used, two systems of record are available (eSTIP is officially sanctioned) and not usually consistent
- Ask TxDOT to confirm compliance with federal intent



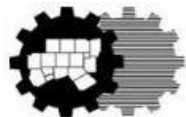
QUESTIONS AND DISCUSSION



FEDERAL/LOCAL FUNDING PARTNERSHIP WITH COLLIN COUNTY ON U.S. 380

Surface Transportation Technical Committee

October 27, 2023



North Central Texas
Council of Governments
Transportation Department

BACKGROUND

- NCTCOG would like to expand the pool of RTC Local funds available to implement projects outside of the longer federal process.
- The RTC Local pool was previously expanded via federal/local exchanges with various local partners.
- The latest example was a federal/local trade between the RTC and the City of Dallas (Five Mile Creek Trail Partnership) approved in June 2023, with the funds received in October 2023.
- To further increase the amount of non-federal funding available to the RTC, staff proposes to build upon the original two-project partnership with Collin County that was approved in November 2020.

ORIGINAL PARTNERSHIP WITH COLLIN COUNTY, FRISCO, AND MCKINNEY

- In November 2020, two projects were funded by the RTC because Collin County Bond funds were ineligible, yet the County had an interest in participating financially:
 - Panther Creek Parkway (Frisco) - \$30 million Surface Transportation Block Grant
 - McKinney National Airport Runway Extension (McKinney) - \$30 million Regional Toll Revenue
- In exchange, \$60 million of RTC-selected Category 2 funds were taken off the US 380 project and replaced with \$60 million of Collin County Bond funds.

CURRENT PROPOSED TRADE WITH COLLIN COUNTY

- Collin County has already committed \$60 million in local bond program funds to US 380 to complete the existing partnership agreement.
- The County is willing to send its \$60 million of local funds to the RTC instead if the RTC will place the same amount of new Category 2 funds on US 380.
- The \$60 million of County funds would be added to the RTC Local pool.

SUMMARY OF PROPOSED PARTNERSHIP (\$ IN MILLIONS)

RTC Receipt (Local)	RTC Payment (Federal) ¹	Collin County Payment (Local)	“Collin County” (Federal) ²
+\$60 M	-\$60 M	-\$60 M	+\$60 M

¹ Funding will be Category 2 via the 10-Year Plan

² Funding will be programmed on US 380 in Collin County

APPROVAL TIMELINE

Meeting/Task	Date
Collin County Commissioners Court Action	March 27, 2023
STTC Action	October 27, 2023
RTC Action	November 9, 2023
Executive Board Action	November 16, 2023

PROPOSED ACTION

- Recommend RTC approval of:
 - Proposed US 380 federal/local partnership with Collin County
 - Program \$60 million in Category 2 funds on US 380
 - Receive \$60 million in local funds for placement in RTC Local Pool
 - Amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate the project funding

CONTACT/QUESTIONS?

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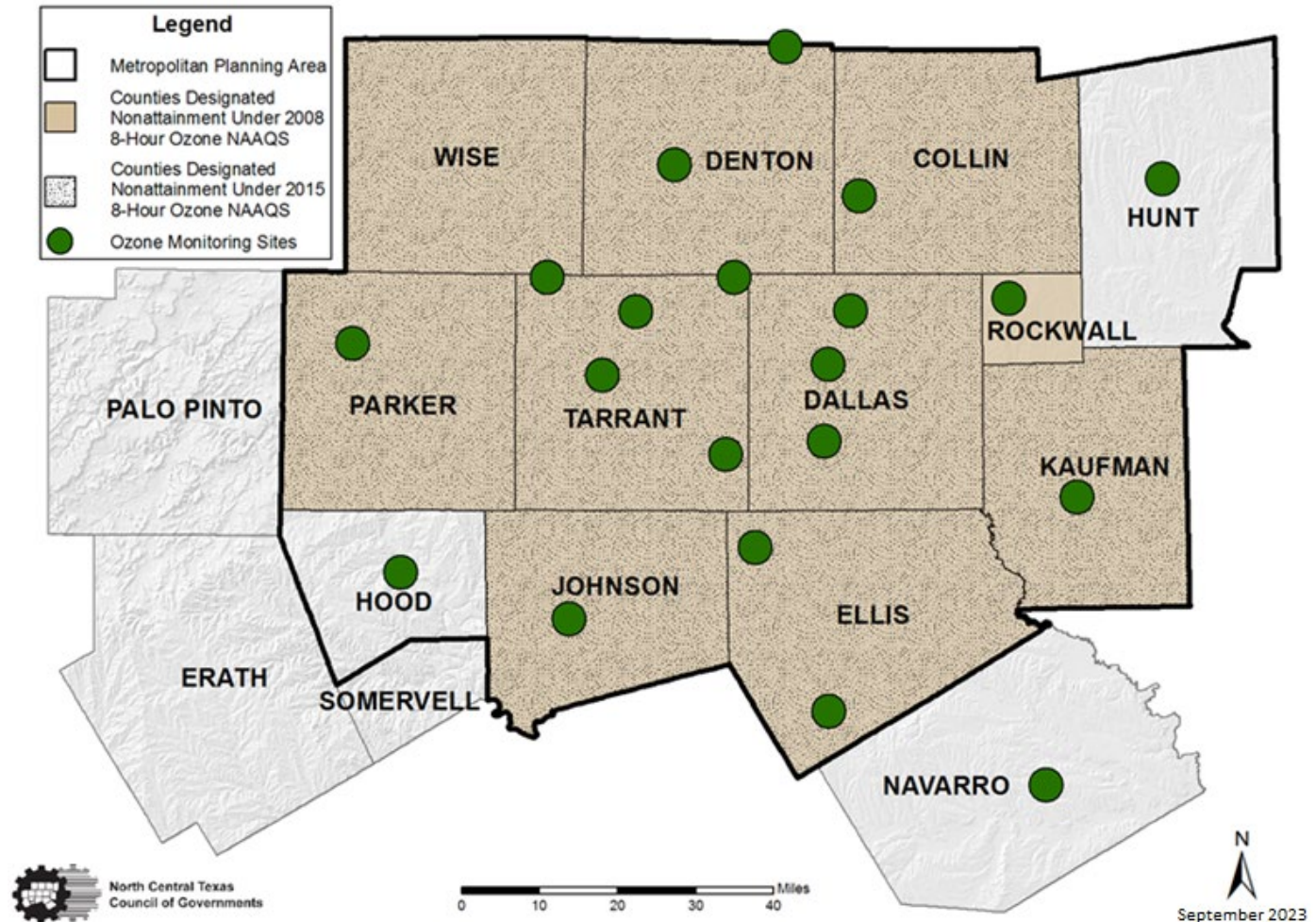


2023 TRANSPORTATION CONFORMITY

SURFACE TRANSPORTATION TECHNICAL COMMITTEE
OCTOBER 27, 2023

2023 TRANSPORTATION CONFORMITY ANALYSIS

Nonattainment
Areas
Under the
8-Hour Ozone
Standards



2023 TRANSPORTATION CONFORMITY ANALYSIS

Reason

On April 24, 2023, the Environmental Protection Agency (EPA) approved new Motor Vehicle Emissions Budgets for the purpose of transportation conformity, with an effective date of May 24, 2023.

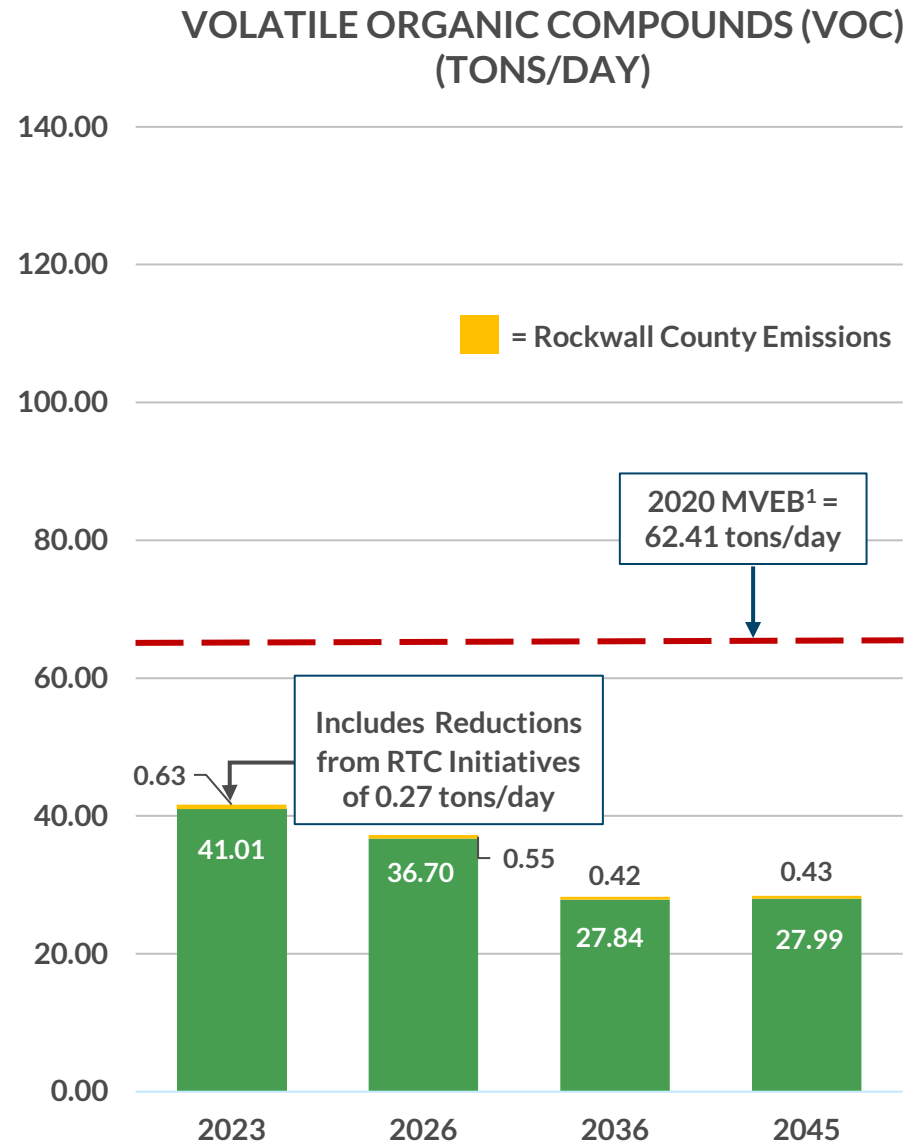
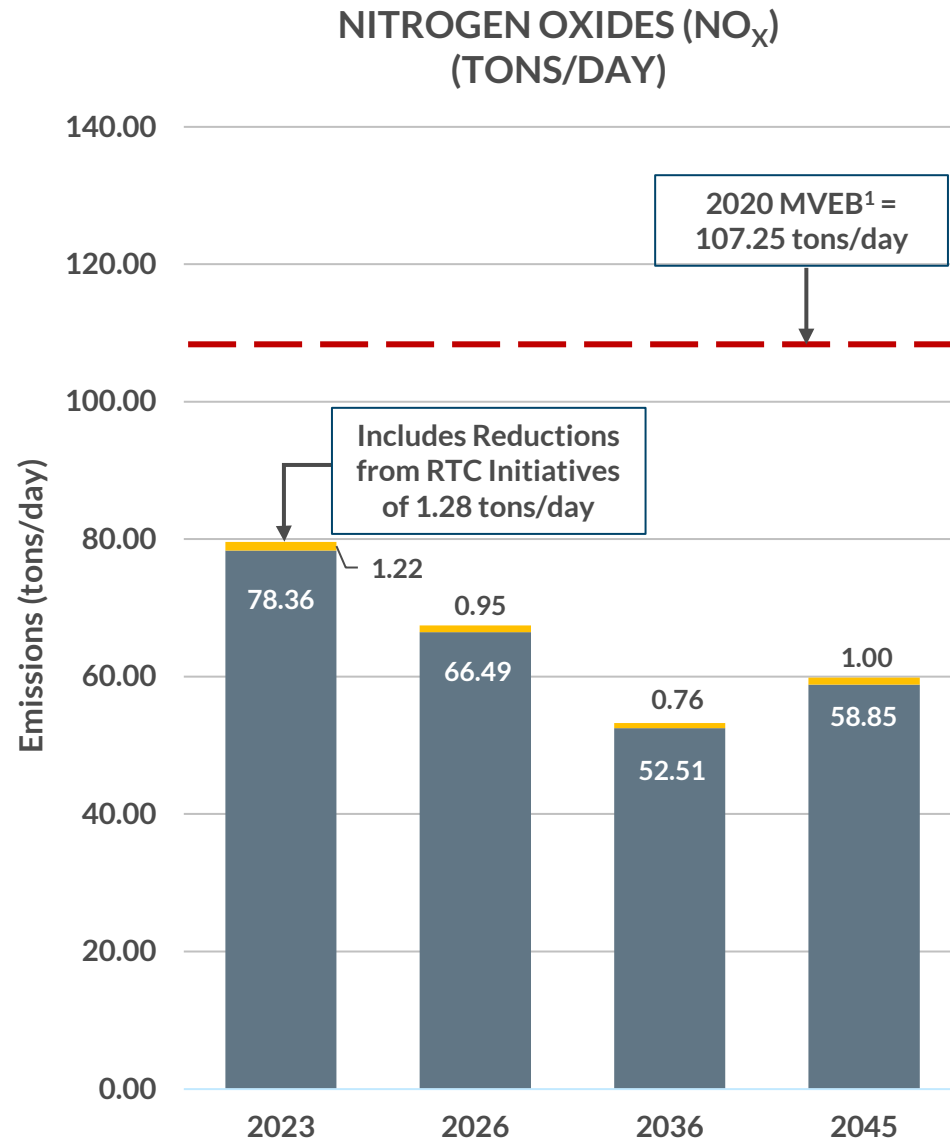
	NO _x Tons/Day	VOC Tons/Day
Old	130.77	64.91
New	107.25	62.41

This approval requires transportation conformity to be performed within two years of the effective date.

Strategic Analysis against new emission budgets only (no network/project changes to the current Mobility 2045 Update).



2023 TRANSPORTATION CONFORMITY RESULTS (DRAFT FINAL)



¹Air Plan Approval; Texas; Reasonable Further Progress Plan for the Dallas-Fort Worth Ozone Nonattainment Area, [88 FR 24693](#)

TIMELINE

DATE	ACTIVITY
September 2023	Pre-Analysis Consensus Plan
September 22, 2023	Surface Transportation Technical Committee (STTC) – Information
October 9, 2023	Public Meeting (Start of Comment Period)
October 12, 2023	RTC – Information
October 27, 2023	STTC – Action (Endorsement of 2023 Transportation Conformity and Recommendation for RTC Approval)
November 9, 2023	RTC – Action (Endorsement of 2023 Transportation Conformity) (End of Public Comment Period November 8, 2023)
November 16, 2023	Executive Board – Action (Endorsement of 2023 Transportation Conformity)
November 2023	2023 Transportation Conformity Documents Sent to Partners (Starts Interagency Consultation Review)
March 2024	Anticipated United States Department of Transportation (USDOT) Conformity Determination
May 2025	Required USDOT Conformity Determination



ACTION REQUESTED

The Surface Transportation Technical Committee endorses the 2023 Transportation Conformity analysis for new Motor Vehicle Emissions Budgets on Mobility 2045 Update, the Metropolitan Transportation Plan for North Central Texas, and

Recommend the Regional Transportation Council approve the 2023 Transportation Conformity.



CONTACT US



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Federal Highway Administration Electric Vehicle Charger Reliability and Accessibility Accelerator Final Eligible Stations

EV Network	Station Name	Address	City	State	ZIP	Phone	Lat	Lon	TMPU Ports Total	TMPU Ports L2	TMPU Ports DC
Blink	Addison Circle One	15601 Dallas Pkwy, Suite 175	Addison	TX	75001	888-998-2546	32.96179	-96.8223	2	2	0
Blink	TCEC Texas	200 Bailey Ranch Road	Aledo	TX	76008	888-998-2546	32.70888	-97.60513	1	1	0
ChargePoint	RIGHT NOW MEDIA RIGHT NOW MEDIA	6300 Henneman Way	Allen	TX	75013	888-758-4389	33.14087	-96.69679	2	2	0
Blink	AOC III	3801 South Collins Street	Arlington	TX	76014	800-663-5633	32.68309	-97.09283	4	4	0
Blink	North Central Texas Council of Governments	616 Six Flags Drive	Arlington	TX	76011	888-998-2546	32.75102	-97.06793	1	1	0
Blink	Vandergriff Chevrolet	1200 W I-20	Arlington	TX	76017	888-998-2546	32.6753	-97.12634	1	0	1
EVgo	Walgreens	26721 US Highway 380 E	Aubrey	TX	76227	877-455-3833	33.22174	-96.93698	1	0	1
EVgo	Dunhill - Shops at Central Park	2200 Airport Fwy	Bedford	TX	76022	877-455-3833	32.83505	-97.13319	1	0	1
ChargePoint	MAVHARLEY DCFASST HOG	1845 I-35E	Carrollton	TX	75006	888-758-4389	32.96551	-96.91977	1	0	1
Blink	Livano Bluewood	2600 Kinship Parkway	Celina	TX	75009	888-998-2546	33.29058	-96.76777	1	1	0
ChargePoint	WHOLE FOODS MKT COLLEYVILLE S1	4801 Colleyville Blvd	Colleyville	TX	76034	888-758-4389	32.87909	-97.15543	2	2	0
EVgo	Park 'N Fly	800 S Royal Ln	Coppell	TX	75019	877-455-3833	32.94611	-97.01951	2	2	0
Blink	1400 Hi Line	1400 Hi Line	Dallas	TX	75202	800-663-5633	32.79519	-96.8161	1	1	0
ChargePoint	2300NORTHAKARD B2 LOWER GARAGE	2380 N Field St	Dallas	TX	75201	888-758-4389	32.78913	-96.80682	2	2	0
ChargePoint	4110 FAIRMOUNT EV STATION 01	4110 Fairmount St	Dallas	TX	75219	888-758-4389	32.80796	-96.81636	2	2	0
Blink	Ardan West Village 2nd Floor	2975 Blackburn Street	Dallas	TX	75204	888-998-2546	32.80745	-96.7946	2	2	0
ChargePoint	BC STATION 1 STATION 1	3130 N Harwood St	Dallas	TX	75201	888-758-4389	32.79747	-96.8117	2	2	0
ChargePoint	BC STATION 1 STATION 2	3130 N Harwood St	Dallas	TX	75201	888-758-4389	32.79746	-96.81171	2	2	0
ChargePoint	BMW OF DALLAS STATION 01	6200 Lemon Ave	Dallas	TX	75209	888-758-4389	32.83441	-96.82848	2	2	0
ChargePoint	BMW OF DALLAS STATION 1CT4013	6200 Lemmon Ave	Dallas	TX	75209	888-758-4389	32.83417	-96.82938	1	1	0
ChargePoint	CAMDEN VICTORY STATION 1	2787 N Houston St	Dallas	TX	75201	888-758-4389	32.79242	-96.81182	2	2	0
ChargePoint	CHARGING A NDGC CTR 2	6860 Lyndon B Johnson Fwy	Dallas	TX	75240	888-758-4389	32.92368	-96.78692	1	1	0
Blink	Cypress of Trinity Grove	320 singleton boulevard	Dallas	TX	75212	800-663-5633	32.7775	-96.83093	2	2	0
ChargePoint	DAL PARKING 3	7816 Aviation Pl	Dallas	TX	75235	888-758-4389	32.84364	-96.84753	2	2	0
Blink	Facility Solutions Group Reseller Warehouse	2525 Walnut Hill Lane	Dallas	TX	75229	888-998-2546	32.88147	-96.89303	1	1	0
Blink	FOURTEENS West Garage	14555 Dallas ParkwaySuite 140	Dallas	TX	75254	800-663-5633	32.94356	-96.82294	1	1	0
ChargePoint	GABLES MCKINNEY STATION 2	2500 McKinney Ave	Dallas	TX	75201	888-758-4389	32.79528	-96.8017	2	2	0
Blink	Gables Park 17	1700 Cedar Springs Road	Dallas	TX	75201	888-998-2546	32.78894	-96.80558	1	1	0
Blink	Glass House by Windsor	2728 McKinnon Street	Dallas	TX	75201	800-663-5633	32.79461	-96.80693	4	4	0
Blink	Granite Tower	4055 Valley View Lane	Dallas	TX	75244	888-998-2546	32.92617	-96.84375	2	2	0
Blink	IMT Capital III Prestonwood LP	15480 Dallas Parkway	Dallas	TX	75248	888-998-2546	32.96078	-96.82094	1	1	0
ChargePoint	JEH CHARGEPOINT SHOP02	6007 Peeler St	Dallas	TX	75235	888-758-4389	32.82968	-96.83167	1	1	0
Blink	Lyra On McKinney	4209 McKinney Avenue	Dallas	TX	75204	800-663-5633	32.81679	-96.79194	2	2	0
Blink	Motor Court	301 S Harwood St.	Dallas	TX	75201	888-998-2546	32.77985	-96.7945	1	1	0
Blink	One Uptown	2619 McKinney Ave	Dallas	TX	75204	888-998-2546	32.79708	-96.8019	1	1	0
ChargePoint	PLATINUM PARK UNIT 1	2000 Ross Ave	Dallas	TX	75201	888-758-4389	32.78688	-96.79875	1	1	0
ChargePoint	PLATINUM PARK UNIT 2	2000 Ross Ave	Dallas	TX	75201	888-758-4389	32.78714	-96.79872	2	2	0
ChargePoint	PLATINUM PARK UNIT 3	2000 Ross Ave	Dallas	TX	75201	888-758-4389	32.78686	-96.79897	2	2	0
Blink	Preston Royal Village	6025 Royal Lane	Dallas	TX	75230	800-663-5633	32.89615	-96.8023	4	4	0
Blink	Providence Towers	5001 Spring Valley	Dallas	TX	75244	888-998-2546	32.93997	-96.82358	1	1	0
Blink	PURE Farmers Market	835 South Good Latimer Expressway	Dallas	TX	75226	800-663-5633	32.7776	-96.78571	4	4	0
Blink	Resident Hub	14181 Noel Rd.	Dallas	TX	75254	800-663-5633	32.94128	-96.81957	1	1	0
ChargePoint	THE ALEXAN EV STATION 02	3333 Harry Hines Blvd	Dallas	TX	75201	888-758-4389	32.79728	-96.81384	2	2	0
Blink	The Hudson station location	4805 McKinney Avenue	Dallas	TX	75205	800-663-5633	32.8264	-96.78608	1	1	0
Blink	The McKenzie	3140 Harvard Ave	Dallas	TX	75205	888-998-2546	32.82812	-96.78464	2	2	0
Blink	The Monterey by Windsor location	3930 McKinney Avenue	Dallas	TX	75204	800-663-5633	32.80956	-96.79333	1	1	0
Blink	The Victor Dallas	3039 Nowitzki Way	Dallas	TX	75219	888-998-2546	32.78784	-96.81004	2	2	0
ChargePoint	TIMBER CREEK CR STATION 1	6243 Retail Rd	Dallas	TX	75231	888-758-4389	32.86192	-96.75336	2	2	0
ChargePoint	TOLLWAY CENTER NORTH UNIT	14675 Dallas Pkwy	Dallas	TX	75254	888-758-4389	32.94605	-96.82465	2	2	0
Blink	Two Galleria Office Tower	13455 Noel Rd	Dallas	TX	75240	888-998-2546	32.93016	-96.81869	2	2	0
EVgo	Walgreens	5742 E Mockingbird Ln	Dallas	TX	75206	877-455-3833	32.83602	-96.76808	1	0	1
Blink	Weirs Plaza	4550 Travis Street	Dallas	TX	75205	888-998-2546	32.82301	-96.7902	3	3	0
ChargePoint	WHOLE FOODS MKT ADDISON ST1	5100 Belt Line Rd	Dallas	TX	75254	888-758-4389	32.95336	-96.82069	2	1	0
Blink	YMCA - Lake Highlands #37	8920 Stuitts Rd	Dallas	TX	75243	888-998-2546	32.9044	-96.74973	3	3	0
Blink	YMCA - Town North #75	4332 Northhaven Rd	Dallas	TX	75229	888-998-2546	32.90152	-96.83489	1	1	0
Blink	Sally Beauty Holdings, Inc.	3001 Colorado Boulevard	Denton	TX	76210	888-998-2546	33.18481	-97.09951	2	2	0
ChargePoint	DURANT ELECTRIC DURANTECHARGING	312 S Clark Rd	Duncanville	TX	75116	888-758-4389	32.64869	-96.94233	2	2	0
ChargePoint	WHOLE FOODS MKT WFM FAIRVIEW	105 E Stacy Rd	Fairview	TX	75069	888-758-4389	33.13099	-96.65701	2	2	0
ChargePoint	FARMERS BRANCH CH 3-DUAL	13000 William Dodson Pkwy	Farmers Branch	TX	75234	888-758-4389	32.92187	-96.89342	1	1	0

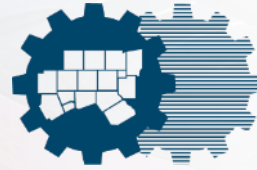
Federal Highway Administration Electric Vehicle Charger Reliability and Accessibility Accelerator Final Eligible Stations

Blink	Alleia at Presidio	2028 Presidio Vista Drive	Fort Worth	TX	76177	888-998-2546	32.90531	-97.32825	1	1	0
ChargePoint	AMERICANAIRLINE GARAGE 5 L2 #3	4500 Crewmember Way	Fort Worth	TX	76155	888-758-4389	32.83071	-97.06268	1	1	0
ChargePoint	AMERICANAIRLINE GARAGE 5 L2 #8	4500 Crewmember Way	Fort Worth	TX	76155	888-758-4389	32.83083	-97.06268	2	2	0
ChargePoint	AMERICANAIRLINE HDQ1 STATION 1	4333 Amon Carter Blvd	Fort Worth	TX	76155	888-758-4389	32.8272	-97.05022	2	2	0
ChargePoint	AMERICANAIRLINE HDQ1 STATION 2	4333 Amon Carter Blvd	Fort Worth	TX	76155	888-758-4389	32.82721	-97.05029	2	2	0
ChargePoint	AMERICANAIRLINE HDQ2 STATION 1	4333 Amon Carter Blvd	Fort Worth	TX	76155	888-758-4389	32.82633	-97.05023	2	2	0
ChargePoint	AMERICANAIRLINE SKY DR. 5	100 Skyview Drive	Fort Worth	TX	76155	888-758-4389	32.82394	-97.06679	1	1	0
ChargePoint	AMERICANAIRLINE SRO	4700 American Blvd	Fort Worth	TX	76155	888-758-4389	32.83295	-97.06863	2	2	0
Blink	Broadstone on Fifth	500 Energy Way	Fort Worth	TX	76102	888-998-2546	32.75345	-97.34207	4	4	0
ChargePoint	HFT HFTDFWRDC2	1257 Bold Ruler Road	Fort Worth	TX	76052	888-758-4389	33.01794	-97.3381	2	2	0
ChargePoint	HOTEL DROVER STATION 1	126 E Exchange Ave	Fort Worth	TX	76164	888-758-4389	32.78699	-97.34645	2	2	0
Volta	Hulen Mall Macy's	4800 S Hulen St	Fort Worth	TX	76132	888-264-2208	32.67923	-97.39649	1	1	0
ChargePoint	SAGEWOOD EV STATION 02	9100 general worth dr	Fort Worth	TX	76177	888-758-4389	32.90589	-97.30808	2	2	0
Blink	SE Connector Warehouse	5220 Sun Valley Dr	Fort Worth	TX	76119	888-998-2546	32.67872	-97.24281	1	1	0
Blink	SPC office	5354 East Loop 820 South	Fort Worth	TX	76119	888-998-2546	32.68088	-97.24149	2	2	0
Volta	Tanger Outlets H&M DCFC	15853 North Freeway	Fort Worth	TX	76177	888-264-2208	33.02064	-97.28113	2	0	2
Volta	Tanger Outlets Nike DCFC	15853 North Freeway	Fort Worth	TX	76177	888-264-2208	33.02301	-97.28196	1	0	1
Blink	The Franklin at Samuels Ave	520 Samuels Ave	Fort Worth	TX	76102	800-663-5633	32.7639	-97.32786	3	3	0
EVgo	Walgreens	4515 Camp Bowie Blvd	Fort Worth	TX	76107	877-455-3833	32.73972	-97.3875	1	0	1
Blink	DD Revelstoke	950 Spanish Needle Trail	Fort Worth	TX	76177	888-998-2546	32.91567	-97.34526	1	1	0
ChargePoint	CINEMARK FRISCO 2	610 Page St	Frisco	TX	75034	888-758-4389	33.14913	-96.83747	2	2	0
ChargePoint	HONDA SHOP 02	1601 Dallas Pkwy	Frisco	TX	75034	888-758-4389	33.09275	-96.8248	1	1	0
Volta	Stonebriar Centre	2601 Preston Rd	Frisco	TX	75034	888-264-2208	33.09848	-96.8107	1	1	0
Volta	Stonebriar Centre Garage Top Deck	2601 Preston Rd	Frisco	TX	75034	888-264-2208	33.09833	-96.81062	1	1	0
Blink	The Civic at Frisco Square, LLC	5720 Frisco Square Boulevard	Frisco	TX	75034	888-998-2546	33.15127	-96.83571	1	1	0
Blink	TX-Waterford Market	9355 John W. Elliott Drive	Frisco	TX	75033	888-998-2546	33.15619	-96.82967	4	4	0
Blink	Amazon DHX5	1102 State Highway 161	Grand Prairie	TX	75051	888-998-2546	32.73214	-97.02128	2	2	0
Blink	Building A Ports 1A & 2A	400 East Dallas Road	Grapevine	TX	76051	800-663-5633	32.93231	-97.07395	2	2	0
Blink	Building A Ports 3B & 4B	444 East Dallas Road	Grapevine	TX	76051	800-663-5633	32.93237	-97.07357	2	2	0
EVgo	Grapevine Mills Mall	3000 Grapevine Mills Pkwy	Grapevine	TX	76051	877-455-3833	32.96488	-97.04157	1	0	1
Blink	Original Pancake House - Grapevine	1505 William D. Tate Ave	Grapevine	TX	76051	888-998-2546	32.92332	-97.08978	1	1	0
ChargePoint	WEINSTEIN GRAPEVINE3	3535 Bluffs Ln	Grapevine	TX	76051	888-758-4389	32.97455	-97.03597	1	1	0
ChargePoint	WHOLE FOODS MKT HIGHLAND STA1	4041 The Shops at Highland VillageWaller Cree	Highland Village	TX	75077	888-758-4389	33.07296	-97.08491	2	2	0
ChargePoint	CYPRESS WATERS2 CYPRESS WATERS2	9111 Cypress Waters Blvd	Irving	TX	75063	888-758-4389	32.93166	-96.98839	2	2	0
Blink	Dallas College North Lake Campus	5001 North MacArthur Boulevard - Building G	Irving	TX	75038	888-998-2546	32.87126	-96.96831	2	2	0
ChargePoint	ELEMENT HOTELS DFW AIRPORT N	3550 Interstate 635	Irving	TX	75063	888-758-4389	32.92167	-96.9955	1	0	0
Blink	Home2 Suites DFW Airport North	4700 Plaza Drive	Irving	TX	75063	800-663-5633	32.91515	-97.01458	2	2	0
Blink	Mandalay Towers	220 East Las Colinas Boulevard	Irving	TX	75039	888-998-2546	32.86689	-96.93956	1	1	0
ChargePoint	REGENT4010 STATION 2	4010 Regent Blvd	Irving	TX	75063	888-758-4389	32.92313	-97.00281	1	1	0
ChargePoint	SP+MASTER UT ONE	222 W Las Colinas Blvd.	Irving	TX	75039	888-758-4389	32.87152	-96.94439	2	2	0
Blink	Boston Pizza Restaurant & Sports Bar	1100 Market Place Blvd	Irving	TX	75063	888-998-2546	32.91777	-96.96294	2	2	0
EV Connect	SEVA Med care	1850 Lakepointe Dr Suite 700	Lewisville	TX	75057	866-816-7584	33.01737	-96.97922	3	3	0
EV Connect	The Cove at The LakefrontA®	417 Lakefront Dr	Little Elm	TX	75068	866-816-7584	33.16536	-96.9379	1	1	0
Blink	enXchange	400 W Virginia St	Mckinney	TX	75069	888-998-2546	33.19845	-96.61832	2	2	0
EVgo	Cracker Barrel	5304 N Galloway Ave	Mesquite	TX	75150	877-455-3833	32.83606	-96.63385	2	2	0
ChargePoint	KOHL'S - CHPT 0468 MESQUITE 1	19065 Lyndon B Johnson Fwy	Mesquite	TX	75150	888-758-4389	32.79793	-96.6284	1	1	0
Volta	Town East Mall West Entrance	2063 Town East Mall	Mesquite	TX	75150	888-264-2208	32.80836	-96.62642	1	1	0
EVgo	Murphy Marketplace	231 FM 544	Murphy	TX	75094	877-455-3833	33.01258	-96.60481	4	0	4
Blink	Serial BAE605052	6490 Iron Horse Blvd	North Richland Hills	TX	76180	800-663-5633	32.84674	-97.2446	1	1	0
Blink	Serial BAE605053	6490 Iron Horse Blvd	North Richland Hills	TX	76180	800-663-5633	32.84674	-97.2446	1	1	0
Blink	Serial BAE605054	6490 Iron Horse Blvd	North Richland Hills	TX	76180	800-663-5633	32.84674	-97.2446	1	1	0
Blink	Serial BAE605055	6490 Iron Horse Blvd	North Richland Hills	TX	76180	800-663-5633	32.84674	-97.2446	1	1	0
Blink	14th/J Parking Lot	1295 J Ave	Plano	TX	75074	888-998-2546	33.01687	-96.70075	1	1	0
Blink	3rd level Station 1.	7850 Communications Pkwy	Plano	TX	75024	800-663-5633	33.08395	-96.82709	1	1	0
Blink	4th Level Station 1.	7850 Communications Pkwy	Plano	TX	75024	800-663-5633	33.08395	-96.82709	1	1	0
ChargePoint	AT&T PLANO CT4020-HD-GW-LT	701 N Central Expy, STE 400	Plano	TX	75075	888-758-4389	33.00937	-96.70878	2	2	0
Blink	Broadstone Evoke	1025 Preston Road	Plano	TX	75093	800-663-5633	33.01518	-96.79675	3	3	0
ChargePoint	MAGNOLIALODGING H2 PLANO RICH	401 Wynhurst Drive	Plano	TX	75074	888-758-4389	33.002	-96.67218	1	1	0
Blink	Maribelle Davis Library	7501 Independence Pkwy	Plano	TX	75025	888-998-2546	33.08042	-96.75123	1	1	0
ChargePoint	MB PLANO STATION #1	6455 Dallas Pkwy	Plano	TX	75024	888-758-4389	33.0619	-96.82838	2	2	0

Federal Highway Administration Electric Vehicle Charger Reliability and Accessibility Accelerator Final Eligible Stations

Blink	Metro West	8055 Windrose Ave	Plano	TX	75024	800-663-5633	33.08717	-96.82604	2	2	0
Blink	Oak Point Rec Center - Plano	6000 Jupiter Road	Plano	TX	75074	888-998-2546	33.0554	-96.68124	1	1	0
Blink	Russell Creek Park-- Field I Parking Lot	3500 McDermott Rd	Plano	TX	75025	888-998-2546	33.09695	-96.76056	1	1	0
Blink	YMCA - Plano	3300 McDermott Road	Plano	TX	75025	888-998-2546	33.10047	-96.75578	1	1	0
Volta	Cinemark West Plano	3800 Dallas Pkwy	Plano	TX	75093	888-264-2208	33.04927	-96.82815	4	4	0
EVgo	Chase Bank - 780 E Campbell Rd	780 E Campbell Rd	Richardson	TX	75081	877-455-3833	32.97476	-96.71242	1	0	1
Blink	Cue Galatyn Station	2305 Plaza Blvd	Richardson	TX	75082	888-998-2546	32.98354	-96.71041	2	2	0
Blink	The Lyla Apartments	3521 Wilshire way	Richardson	TX	75082	800-663-5633	32.99979	-96.69844	1	1	0
ChargePoint	WHOLE FOODS MKT E RENNER STAT 1	1411 E Renner Rd	Richardson	TX	75082	888-758-4389	32.9976	-96.69886	2	2	0
EVgo	Walgreens	2911 Ridge Rd	Rockwall	TX	75032	877-455-3833	32.89064	-96.47158	1	1	0
Blink	The Towers at Bayside	8400 Sunset Boulevard	Rowlett	TX	75088	800-663-5633	32.8769	-96.52149	2	2	0
Blink	Linz at The Station Apartments Bldg. 1	5300 The Station Blvd	Sachse	TX	75048	888-998-2546	32.9543	-96.57306	1	1	0
EV Connect	Westin Southlake	1200 E State Hwy 114	Southlake	TX	76092	866-816-7584	32.95253	-97.13198	2	2	0
ChargePoint	BSC BSC	2858 N Belt Line Rd	Sunnyvale	TX	75182	888-758-4389	32.80398	-96.59534	2	2	0
EV Connect	Store 276 Waco - 6615 North Interstate Highway 35	6615 North Interstate Highway 35	Waco	TX	76705	866-816-7584	31.65057	-97.09889	1	0	1
Blink	The Terrace	1500 Solana BoulevardGarage C & D	Westlake	TX	76262	888-998-2546	32.98292	-97.17465	2	2	0
Electrify America	Sam's Club 8277 - Westworth Village, TX	6760 Westworth Blvd	Westworth Village	TX	76114	833-632-2778	32.7543	-97.43069	1	0	1
Blink	Wills Point - Best Western Plus	3135 Goodnight Boulevard	Wills Point	TX	75169	800-663-5633	32.70107	-95.97207	2	2	0

Source: <https://www.grants.gov/web/grants/view-opportunity.html?opId=350190>



Electric Vehicle Charging and Energy Management Grants

Jared Wright
Senior Air Quality Planner

**Surface Transportation Technical
Committee**

October 27, 2023

Electric Vehicle Charger Reliability and Accessibility Accelerator Program

Purpose: As a set-aside of the National Electric Vehicle Infrastructure (NEVI) Formula Program, this program will increase reliability of electric vehicle (EV) charging stations by funding repair and replacement of existing EV charging stations

Funding Source	Federal Highway Administration (FHWA)
Eligible Projects	Public or privately owned chargers listed as non-operational chargers on the Alternative Fuels Data Center (AFDC) by October 11, 2023 afdc.energy.gov
Eligible Applicants	State departments of transportation and local governments Note: Texas Department of Transportation (TxDOT) is not pursuing this funding
Available Funding	Approximately \$100 million available, FHWA anticipates all eligible projects will be awarded
Federal Share	Up to 80% of the total project cost, 20% match required
Station Requirements	Funded stations must be upgraded to NEVI Standards under 23 CFR 680



Application Approach

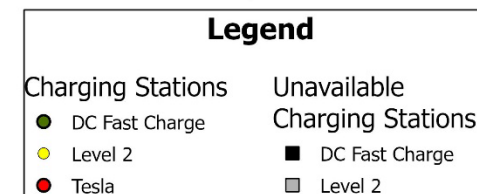
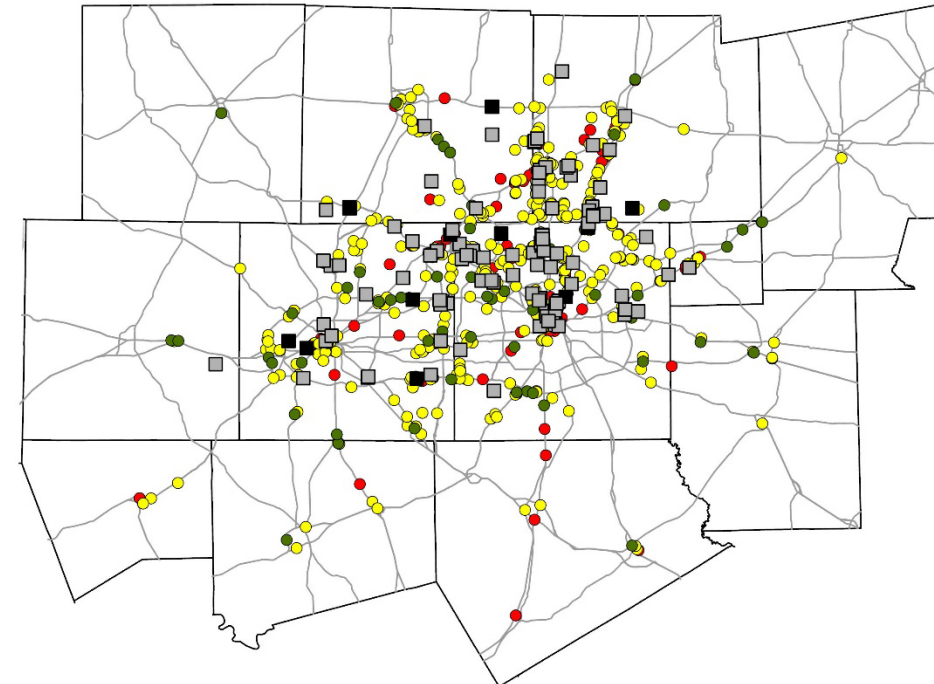
Incorporate North American Charging Standard (NACS) Connector for Consistency with Texas EV Infrastructure Plan

Coordinate with host cities and charging station networks to determine warranted repair needs

Propose to Prioritize Sites that:

- Are not in proximity to existing charging stations
- Increase access in key areas such as multi-family properties, grocery stores, and retail locations
- Connect the region to other areas

Level 2 and DCFC Charging Stations in Metropolitan Planning Area



Proposed Budget

Total Project *Funding for Site Repair/Upgrade: \$4,200,000 NCTCOG Administration: \$300,000	Up to \$4,500,000
Federal Funds *Pass-Through Funding for Site Repair/Upgrade: \$3,360,000 NCTCOG Administration: \$300,000	Up to \$3,600,000
Matching Funds Match for Pass-Through Funding to be Provided by Subrecipients Match for NCTCOG Administration to be Provided by Up to 60,000 Regional Transportation Development Credits	Up to \$900,000

Request may be lowered based on final assessment of sites that warrant repair/upgrade

*Assumes replacement costs of ~\$7,500 per port for Level 2 stations and ~\$150,000 per port for DCFC stations, based on TxDOT estimates; universe of eligible sites includes 213 Level 2 ports and 17 DC Fast Charge ports



Application Schedule

Milestone	Date
Notice of Funding Opportunity Released	September 11, 2023
STTC Recommendation of RTC Approval	October 27, 2023
RTC Approval	November 9, 2023
FHWA Application Deadline	November 13, 2023
Executive Board Endorsement	November 16, 2023



State Energy Conservation Office (SECO) Regional Energy Management Program

Project Description: Coordinate with Environment & Development Department to develop, implement, and maintain effective energy management and efficiency programs while meeting Justice 40 and energy consumption reporting requirements

Key Transportation Activities:

- Increasing compliance with reporting requirements applicable to nonattainment and affected counties
- Integrating alternative fuels into resilience/emergency response activities
- Develop white paper on resilience strategies for electric vehicle charging stations

NCTCOG Budget: \$200,000 federal, \$40,000 match

Funds split evenly between Transportation and Environment and Development departments

Up to \$20,000 match needed to fulfill Transportation share



Action Requested

Recommend Regional Transportation Council approval for:

NCTCOG to pursue funding from FHWA Electric Vehicle Charger Reliability and Accessibility Accelerator program to repair and replace non-operational electric vehicle chargers in or connecting travelers to NCTCOG region, including use of up to \$60,000 Transportation Development Credits as non-federal match for NCTCOG administrative costs

Use of up to \$20,000 in RTC local funds to fulfill match requirement for SECO-funded Regional Energy Management project



Contact Us



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Lori Clark
Program Manager
& DFWCC Director
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Dallas-Fort Worth
CLEAN CITIES



dfwcleancities.org

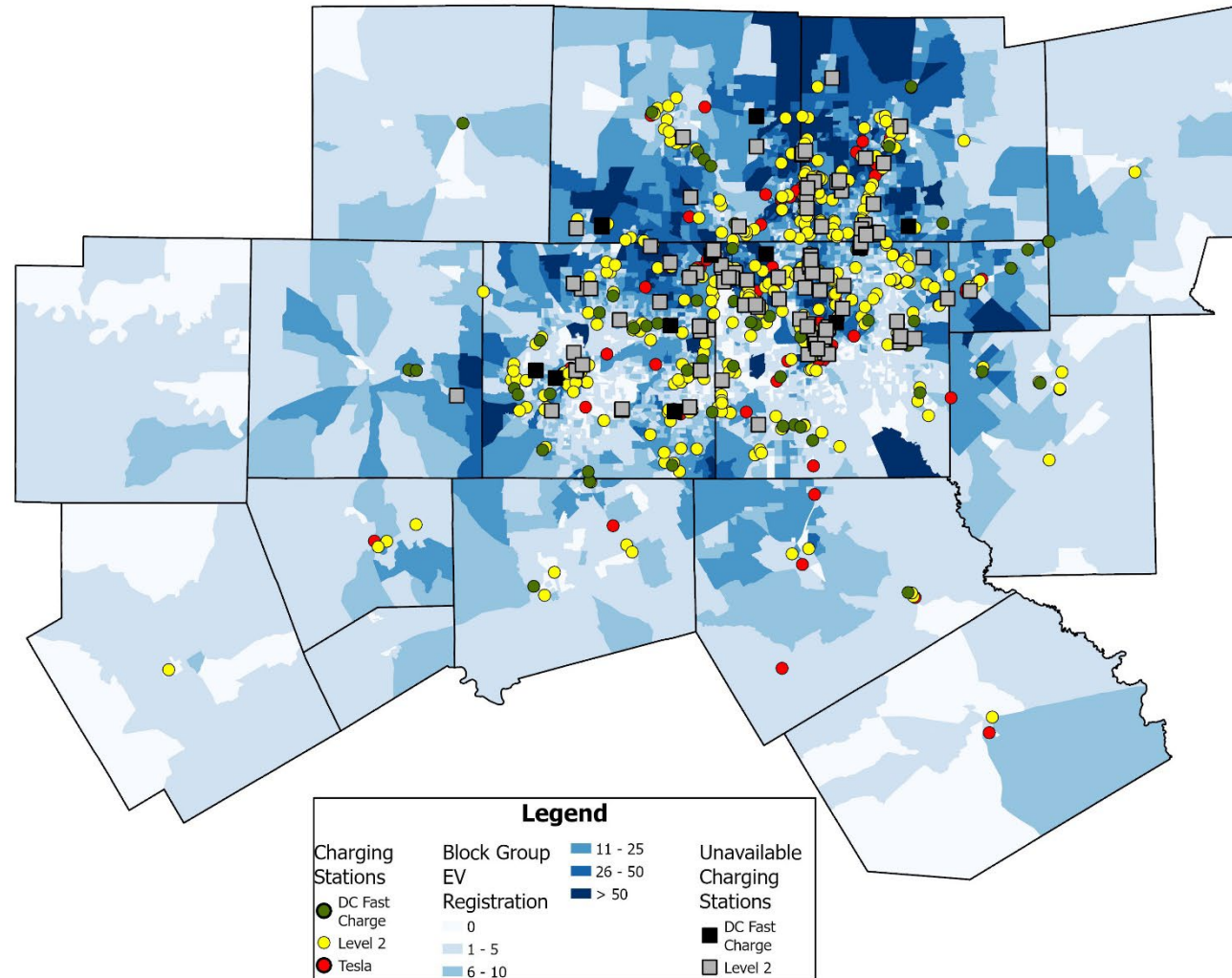


cleancities@nctcog.org



Background Information – Station Locations

Level 2 and DCFC Stations in NCTCOG 16-County Region



Background Information – Station Locations

City	Number of Unavailable Ports
Addison	2
Aledo	1
Allen	2
Arlington	6
Aubrey	1
Bedford	1
Carrollton	1
Celina	1
Colleyville	2
Coppell	2
Dallas	76
Denton	2

City	Number of Unavailable Ports
Duncanville	2
Fairview	2
Farmers Branch	1
Fort Worth	35
Frisco	10
Grand Prairie	2
Grapevine	7
Highland Village	2
Irving	12
Lewisville	3
Little Elm	1
McKinney	2

City	Number of Unavailable Ports
Mesquite	4
Murphy	4
North Richland Hills	4
Plano	21
Richardson	6
Rockwall	1
Rowlett	2
Sachse	1
Southlake	2
Sunnyvale	2
Westlake	2
Westworth Village	1

Two additional out of region stations considered for inclusion are a station along I-35 in Waco, and one along SH-80 in Wills Point



Background Information – NEVI Standards

DCFC stations along Alternative Fuel Corridors must offer at least four network connected DCFC ports at a minimum power rating of 150kW per port simultaneously

Level 2 stations and locations not along Alternative Fuel Corridors must offer at least four network connected DCFC or Level 2 charging ports capable of charging simultaneously

Charging stations must display price before initiating in session in \$/kWh and cannot change during a session

Charging stations must include a contactless payment method that accepts all major debit and credit cards and the option to pay by toll-free phone number or SMS message system

Charging stations must meet interoperability standards regarding communication protocols between vehicles and charging networks



North Texas Center for Mobility Technologies
Sponsored Research Project Funding Report
Advanced Air Mobility/Urban Air Mobility System Within the Dallas-Fort Worth
Metroplex (NTXAAMPP)

Background

In 2020, as part of the region's effort to host a hyperloop certification center, the RTC approved \$2.5 million in seed money to help support local university research projects advancing mobility solutions. Four DFW research universities—UTA, UNT, UTD, and SMU—established the [North Texas Center for Mobility Technologies](#) in conjunction with the [Texas Research Alliance](#), a project of the Richardson and Dallas Regional Chambers.

Typically, a research project related to mobility technologies is proposed by a company and a university research partner. The project is vetted through the NTCMT and, if deemed worthy, advanced to NCTCOG with a recommendation for NCTCOG seed funding. Subject matter experts on NCTCOG staff review each proposal before NCTCOG funding is approved. Projects that meet one or more regional goals adopted by the RTC are eligible for funding with the approval of the Transportation Director:

- Improved access to jobs and other destinations
- Environmental protection/resiliency
- Economic development
- Equity
- Technology innovation leadership

The model is for research project sponsors to contribute approximately 50 percent of the cost of approved projects, with NCTCOG and the university research project lead each contributing approximately 25 percent. The RTC directed the Transportation Director to report to the Surface Transportation Technical Committee and the Regional Transportation Council on research projects for which NCTCOG funding was approved.

Below is a description of a sponsored research project that has been approved for NCTCOG funding:

Project Overview

Project Title: Advanced Air Mobility/Urban Air Mobility System Within the Dallas-Fort Worth Metroplex

Summary: The purpose of the project is to investigate the challenges in creating an air-corridor, investigate uncertainties due to weather, existing traffic, and quality of

communications among others. The proposed first-of-a-kind air corridor stretches 25 miles from the Alliance Mobility Innovation Zone (MIZ) to Discovery Park at UNT in Denton and will facilitate the uncrewed transportation of passengers and cargo. The project aims to achieve a successful multi-aircraft test flight and will provide a written report on the architecture of the system alongside an assessment of performance during simulations and all live flight exercises.

Technical Approach

NASA's National Campaign (NC) informs the Federal Aviation Administration (FAA) introduction of the Advanced Air Mobility class of aviation assets. This project contributes to the NC by developing infrastructure to cross-certify e-VTOL aircraft for civilian use, in conjunction with the United States Air Force AFWORX program. NTCMT 1-2022 will develop the first National AAM Air Track system and will be the primary trail system for the NC program moving forward. The system also interfaces with technology born out of a previous NTCMT project (NTCMT 2-2021) and deploys the Airspace Hazard Identification and Alerting Service (AHAS), which provides for a safer, more efficient, and more robust network communication solution compared to previous approaches. Below is a proposed list of tasks for this project:

- Task 1: Kick-Off Meeting & Subcontractors Signature (All subcontractors on agreed terms and signed subcontracts)
- Task 2: Simulator Test Report (Written report on updated X4+/NC2 architecture performance in simulation)
- Task 3: Initial Flight Test Report (Written report on updated X4+/NC2 architecture performance in live flight)
- Task 4: Deployable Simulation Report (Written report on updated DIOXIDE architecture performance in simulation)
- Task 5: Deployable Flight Test Report (Written report on updated DIOXIDE architecture performance in multi-aircraft live flight)
- Task 6: Final Report (Written Report on Program Results and Commercialization Options)

Impacts of the Research:

The project will deliver advancements in dedicated AAM air corridor infrastructure, technology, software, deployment strategies, and communications protocols, while leveraging partnerships with NASA to yield the nation's first AAM Air Track system. Furthermore, this project bolsters a myriad of small businesses and further establishes the DFW metroplex as a premier global destination for uncrewed aerial vehicle research and development.

Research sponsor: [Unmanned Experts](#)

University leads: Dr. Colleen Bailey and Dr.Kamesh Namuduri (UNT)

Project budget: \$1,320,000

NCTCOG Contribution: \$330,000

RTC Goals Advanced: (1) Improved access to jobs and other destinations; (2) Economic development; (3) Technology innovation leadership

Please feel free to contact [Collin Moffett](#) if you have any questions.



WALLER COUNTY

Carbett "Trey" J. Duhon III
County Judge

August 30, 2023

Ms. Sabrina E. McNeal
Office of Governmental Affairs
U.S. Department of Transportation
Federal Railroad Administration
1200 New Jersey Avenue, SE
Washington DC 20590

Re: Proposed Houston to Dallas High Speed Rail Project & Application by North Central Texas Council of Government (NCTCOG) in conjunction with Texas Department of Transportation, Amtrak, and Texas Central Railroad for FRA Corridor Identification and Development Program

Dear Ms. McNeal:

I hope this letter finds you doing well. You may recall we met on February 23, 2023, when you & Administrator Amit Bose visited Houston and the Houston Galveston Area Council (HGAC) to talk about the Infrastructure Investment & Jobs Act. I am currently serving as the Chairman of the Board for HGAC in addition to my primary role as County Judge of Waller County, Texas.

Waller County is one of eight counties between Houston and Dallas that will be adversely impacted by the Houston to Dallas High Speed Rail Project. Unfortunately up to this point, there has been almost no meaningful coordination with local communities in any of these counties regarding the potential impacts this project could have on our respective areas, including but not limited to, drainage and flooding, emergency services, public safety, historical and cultural impacts, school district impacts, economic development and impacts on counties and cities' tax bases, wildlife and endangered species, and environmental justice issues for low income areas. I raised this issue during the meeting, and I spoke with you briefly afterward.

Recently, Amtrak released a statement that they are joining with Texas Central to further the development high speed rail service between Dallas and Houston. This did not come as a surprise to me, because I had become aware that Amtrak was partnering with the NCTCOG and TCR as early as March, when the NCTCOG submitted a grant application to the FRA for the

Corridor Identification and Development Program, identifying the Houston to Dallas corridor along with Dallas to Fort Worth as one corridor. What has become especially troubling and disconcerting to me as County Judge, and as the Chairman of HGAC, is that this was submitted without any notice to the three (3) other Councils of Government that have communities that will be directly impacted by this project, which include the Brazos Valley Council of Government and the Heart of Texas Council of Government, in addition to HGAC. None of these COGs have submitted a letter of support on this grant application, and had they been given an opportunity, they might have chosen to send a letter expressing opposition instead. It is very disappointing that the NCTCOG submitted an application advocating to identify a corridor, the majority of which is outside of their jurisdiction and without notice to counties or COGs that are actually physically impacted.

What is even more distressing is that records recently obtained from the NCTCOG seem to indicate that persons involved with the potential partnership between Amtrak, TCR, and NCTCOG have intentionally kept the relationship out of the public eye, indicating a substantial lack of transparency. Meanwhile, since last year when TCR's CEO Carlos Aguilar abruptly resigned and their board of directors disbanded, it has become increasingly difficult to get TCR to provide the public with any information on who is making decisions for TCR. In the most recent press release by Amtrak, there was a statement attributed to Michael Bui, as the Chief Executive Officer of TCR. Concerned about many of these issues, I met with NCTCOG Executive Director Mike Eastland and Director of Transportation Michal Morris on July 24, 2023 at NCTCOG's offices in Arlington, Texas. Joining me at that meeting were Judge Joe Fauth of Grimes County and Judge Todd Little of Ellis County. When I asked both Mr. Eastland and Mr. Morris if they knew Michael Bui, they both responded that they did not know that name, despite having Texas Central listed on their application to the FRA. Mr. Bui testified earlier this year in front of the Transportation Committee of the Texas House on HB 2357, which is described further below in this letter. You will find Michael Bui's testimony at the following link, along with some scathing comments from Chairman Canales and other Committee members, regarding TCR's lack of transparency, which can be viewed here starting at the 25:00 mark: https://tlchouse.granicus.com/MediaPlayer.php?view_id=78&clip_id=24771

Furthermore, myself and many folks between Houston and Dallas are very alarmed in relation to Amtrak's announcement because of the risk to taxpayers. For over ten (10) years now, the Dallas-Houston HSR project has been touted as a "privately financed project" that would not involve any public tax dollars. The entire Environmental Review process conducted by the FRA during this time period was premised on this project being privately financed. On multiple occasions, I and others requested that the FRA take a hard look at the feasibility of this project because we were concerned that the numbers did not make sense, in terms of viability. It should be noted that this was originally proposed as a \$12B project, and that estimate has now grown to somewhere between \$35-40B+. The project did not seem to even cash flow at \$12B, much less at \$35B+. Every time we raised this issue, the response from the FRA was that there was no need to examine feasibility because the project was **privately financed**. Now, with Amtrak involved, public tax dollars are now at risk. Amtrak lost \$2B last year and TCR, until now, has appeared to be defunct, having been delinquent in 2022 and 2023 in paying property taxes on properties they own in the counties between Houston and Dallas. I believe that the FRA

should exercise extreme caution in regards to this project. As has been stated before, if caution is not exercised with this project, it could fail so catastrophically, that it will negatively impact potential HSR projects elsewhere that are feasible and make sense.

I also firmly believe that Amtrak may attempt to make use of the Environmental Impact Statement that was approved and published by the FRA over three (3) years ago. I was personally involved in Waller County's effort to get substantive coordination with the FRA from 2014-2018 through the Waller County Sub-Regional Planning Commission, and I can honestly say that during that time period, the FRA did not engage in any meaningful coordination with any of the counties or communities between Houston and Dallas that were impacted by this project. I have all of this very well-documented. We even provided a complete list of significant impacts and analysis thereof to the Texas Department of Transportation, the only agency that responded and met with County representatives in May of 2016. At that time, TXDOT was listed as a co-lead agency on the Dallas – Houston HSR Project. A copy of a document identifying and discussing impacts to Waller County and the FRA's failure to analyze all potential corridors for the project pursuant to NEPA (a copy of which is attached hereto) was provided to TXDOT and we requested that this information be provided to the FRA, as the FRA had declined our invitation to meet and coordinate. TXDOT subsequently confirmed that this information was provided to the FRA, yet none of the impacts described in our coordination meeting were even referenced in the EIS that was eventually approved, including very real public safety issues not considered. Subsequently, TCR removed TXDOT as a co-lead agency on the project. Presumably because they were complying with Texas law and actually coordinating with Waller County.

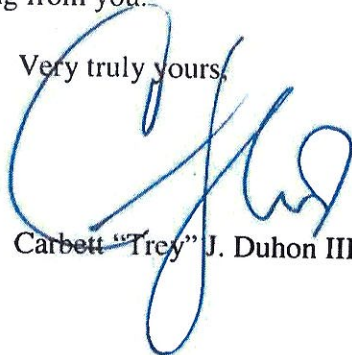
Further, to allow an EIS to be utilized when the basic premise as to the financing of the project has changed (going from privately financed to publicly financed) would be an injustice in and of itself. It is imperative that a new EIS should be performed. Due to the previous environmental review process being premised on private financing, there could be numerous individuals and agencies from throughout the country that may have public comments or feedback on the use of public tax dollars on this venture. Other HSR projects from other areas of the country may have opinions or comments on this project, given the fact that many of them are competing for allocated federal funds for HSR. Further, now that public tax dollars are involved, the FRA should also examine feasibility of this project which should be addressed in a new environmental review process. Waller County is now one of the fastest growing counties in Texas as well. I would further argue that the EIS which was approved well over three (3) years ago is already outdated. Circumstances and development dictate that Amtrak and TCR should begin the process from the beginning, with a programmatic analysis of alternative corridor routes, including but not limited to, right of way along Interstate 45 between Houston and Dallas.

There has been and continues to this day to be, an issue with transparency in regards to this project, despite claims made by TCR otherwise. After failing to get any information from TCR for several months, Rep. Cody Harris introduced House Bill 2357, which would have required TCR to provide the same information to TXDOT that is currently provided to the FRA (information regarding corporate structure, governance, project costs, funding, etc). HB 2357 was passed out of the House Transportation Committee, but was killed by Dallas State Representative Yvonne Davis when the bill was placed on the Consent Calendar. Emails

obtained from the NCTCOG indicate that NCTCOG employees had numerous conversations with Rep. Davis' office in relation to HB 2357, which Rep. Davis later killed. Taxpayers and landowners deserve transparency at all levels of government, and especially with infrastructure projects of this nature. Anything less should not be tolerated.

For these reasons, I would like to travel to Washington DC in the next few weeks and meet with FRA officials, including Administrator Bose, so that I can provide further details and background into issues discussed in this letter. Please feel free to contact me at any time at 979.826.7700 or by email at t.duhon@wallercounty.us. I very much appreciate your attention and time to this matter and I look forward to hearing from you.

Very truly yours,



Carbett "Trey" J. Duhon III

cc: U.S. Senator Ted Cruz
U.S. Senator John Cornyn
U.S. Congressman Jake Ellzey
U.S. Congressman Michael McCaul
U.S. Congressman Troy Nehls
U.S. Congressman Marcus Luttrell
U.S. Congressman Pete Sessions
U.S. Congressman Nathaniel Moran
Mr. Andy Byford, Executive Vice President of Amtrak
Governor Greg Abbott
Lt. Governor Dan Patrick
Texas Speaker of the House Dade Phelan
Texas State Senator Lois Kolkhorst
Texas State Senator Joan Huffman
Texas State Representative Stan Kitzman
Texas State Representative Cody Harris
Texas State Representative Kyle Kacal
Texas State Representative Angelia Orr
Texas State Representative Trent Ashby
Texas State Representative Steve Toth
Texas State Representative Will Metcalf
Texas State Representative Cecil Bell Jr.
Texas State Representative Keith Bell
County Judge Joe Fauth, Grimes County
County Judge Todd Little, Ellis County
County Judge Byron Ryder, Leon County
County Judge Clark Osborne, Madison County
County Judge Linda Grant, Freestone County
County Judge H.M. Davenport, Navarro County
County Judge Richard Duncan, Limestone County
Mr. Marc Williams, Executive Director of Texas Department of Transportation
Mr. Russell Devorsky, Executive Director of the Heart of Texas Council of Government
Mr. Michael Parks, Executive Director of the Brazos Valley Council of Government
Mr. Chuck Wemple, Executive Director of the Houston Galveston Area Council

STATE OF TEXAS
HOUSE OF REPRESENTATIVES

P.O. BOX 2910
AUSTIN, TEXAS 78768-2910
(512) 463-0598
FAX: (512) 463-2297



Yvonne Davis
DISTRICT 111

5787 SOUTH HAMPTON RD.
SUITE 447
DALLAS, TEXAS 75232
(214) 941-3895
FAX: (214) 941-6859

September 12, 2023

The Honorable Carbett "Trey" Duhon III
County Judge
Waller County
836 Austin Street, Suite 203
Hempstead, Texas 77445

Dear Judge Duhon:

I received a copy of your recent letter to Ms. Sabrina McNeal, Federal Railroad Administration - U.S. Department of Transportation regarding the proposed Houston to Dallas High Speed Rail Project. In the letter you reference my actions during the Texas House of Representatives consideration of House Bill 2357 during the 88th Regular Session of the Texas Legislature.

The purpose of this letter is to address the overly broad mischaracterization of my concerns with the passage of House Bill 2357. As I mentioned during the consideration of the proposed legislation, Texas should actively consider and encourage all modes of transportation to ensure sufficient and sustainable transportation infrastructure as our state continues to grow. I also agreed, Texans deserve transparency as the state considers all potential transportation options to meet the state's current and future needs. However, we should not overregulate the process that would deter or limit future investors and/or options. In my opinion, House Bill 2357 would have drastically limited potential interest and options ever being considered to meet the growing mobility demands of our state.

Finally, you indicated that my actions were the result of conversations with individuals associated with the North Central Texas Council of Governments. As the senior member of the House Transportation Committee, I am keenly aware of the continued need for and the importance of developing a strategic plan to address the safety, reliability, and resiliency of the state's transportation infrastructure – whether that's electric cars, autonomous cars, high speed rail or other modes of transportation. I consider all information received and/or presented when legislation is considered before the Transportation Committee. My consideration of House Bill 2357 was no different!

RECEIVED

SEP 15 2023

TRANSPORTATION

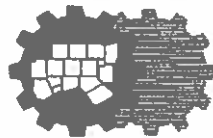
I am available to work with you as well as others to discuss legislation that attempts to address the various challenges as well opportunities before Texas. Please feel free to contact me.

Sincerely,



Yvonne Davis
State Representative
District 111

cc: U.S. Senator Ted Cruz
U.S. Senator John Cornyn
U.S. Congressman Jake Ellzey
U.S. Congressman Michael McCaul
U.S. Congressman Troy Nehls
U.S. Congressman Marcus Luttrell
U.S. Congressman Pete Sessions
U.S. Congressman Nathaniel Moran
Mr. Andy Byford, Executive Vice President – Amtrak
Governor Greg Abbott
Lt. Governor Dan Patrick
Hon. Dade Phelan, Speaker – Texas House of Representatives
Texas State Senator Lois Kolkhorst
Texas State Senator Joan Huffman
Texas State Representative Stan Kitzman
Texas State Representative Kyle Kacal
Texas State Representative Angelia Orr
Texas State Representative Trent Ashby
Texas State Representative Steve Toth
Texas State Representative Will Metcalf
Texas State Representative Cecil Bell, Jr.
Texas State Representative Keith Bell
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County Judge Clark Osborne, Madison County
County Judge Linda Grant, Freestone County
County Judge H. M. Davenport, Navarro County
County Judge Richard Duncan, Limestone County
Mr. Marc Williams, Executive Director of Texas Department of Transportation
Mr. Mike Eastland, Executive Director of North Central Texas Council of Government
Mr. Russell Devorsky, Executive Director of the Heart of Texas Council of Government
Mr. Michael Parks, Executive Director of the Brazos Valley Council of Government
Mr. Chuck Wemple, Executive Director of the Houston Galveston Area Council



North Central Texas Council Of Governments

September 26, 2023

The Honorable Carbett "Trey" J. Duhon III
County Judge
Waller County
836 Austin Street, Suite 203
Hempstead, Texas 77445

Dear Judge Duhon:

This letter is in response to your recent correspondence to Ms. Sabrina McNeal, Federal Railroad Administration - U.S. Department of Transportation regarding the proposed Houston to Dallas High Speed Rail Project. It appears you may have inadvertently failed to copy the North Central Texas Council of Governments (NCTCOG), as you made several references to NCTCOG and its activities which are incorrect and NCTCOG wishes to clarify.

First and foremost, your assertion that NCTCOG has collaborated with Texas Central Partners (TCP Holding Company) or Amtrak in private or intentionally kept such discussions out of the public eye is not accurate. With respect to the Corridor Identification and Development Program, it was an application to connect two already well-known High Speed Rail Corridors into one seamless project, with a "one seat ride". The connection was solely in the Dallas-Fort Worth region. NCTCOG's application was presented for action at three (3) separate open meetings in the January 2023 – March 2023 timeframe, including the Surface Transportation Technical Committee, Regional Transportation Council and Executive Board. It was not until after NCTCOG had prepared its submittal that it learned TCP and Amtrak were seeking letters of support for a separate program. NCTCOG is committed to supporting both the Houston to Dallas and Dallas to Fort Worth high speed rail projects, irrespective of what entity or entities build and/or operate them. I encourage you to read the enclosed *High Speed Rail Version 2.0* column by Michael Morris, NCTCOG Director of Transportation for additional context.

NCTCOG, similarly to the Houston Galveston Area Council (HGAC) which you mention you currently serve as Chairman of the Board, has a Memorandum of Understanding (MOU) with TCP for activities related to the Houston to Dallas corridor. The project has also been approved by the respective metropolitan planning organization policy bodies and included in both the NCTCOG and HGAC long-range transportation plans. In each instance, the projects have been publicly presented and discussed numerous times. Lastly, communication with Representative Davis and her staff was focused entirely on providing education and responding to questions on a broad range of transportation related issues as well as other topics, as NCTCOG routinely does with many elected officials. At no time did NCTCOG staff attempt to influence any legislators' vote on a particular piece of pending legislation.

With regard to Amtrak, extensive conversation occurred on maintaining at-grade service between DFW and Oklahoma City and initiating at-grade service between DFW and Atlanta. No conversation occurred on high speed rail. In addition, we do not know Mr. Bui.

September 26, 2023

NCTCOG continues to work with its member governments and stakeholders across the State of Texas to advance transportation options for all Texans in an open, transparent, and data-driven manner. Please do not hesitate to contact me at (817) 695-9101 or meastland@nctcog.org should you have questions or wish to discuss further.

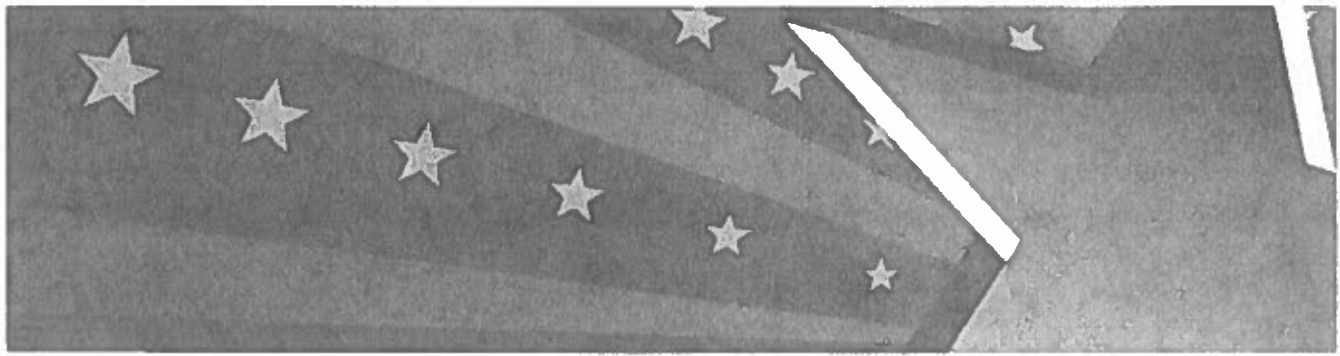
Sincerely,



Mike Eastland
Executive Director

JP:tmb
Enclosure

cc: Ms. Sabrina McNeal
U.S. Senator Ted Cruz
U.S. Senator John Cornyn
U.S. Congressman Jake Elzey
U.S. Congressman Michael McCaul
U.S. Congressman Troy Nehls
U.S. Congressman Marcus Luttrell
U.S. Congressman Pete Sessions
U.S. Congressman Nathaniel Moran
Mr. Andy Byford, Executive Vice President – Amtrak
Governor Greg Abbott
Lt. Governor Dan Patrick
Hon. Dade Phelan, Speaker - Texas House of Representatives
Texas State Senator Lois Kolkhorst
Texas State Senator Joan Huffman
Texas State Representative Yvonne Davis
Texas State Representative Stan Kitzman
Texas State Representative Kyle Kacal
Texas State Representative Angelia Orr
Texas State Representative Trent Ashby
Texas State Representative Steve Toth
Texas State Representative Will Metcalf
Texas State Representative Cecil Bell, Jr.
Texas State Representative Keith Bell
County Judge Joe Fauth, Grimes County
County Judge Todd Little, Ellis County
County Judge Byron Ryder, Leon County
County Judge Clark Osborne, Madison County
County Judge Linda Grant, Freestone County
County Judge H. M. Davenport, Navarro County
County Judge Richard Duncan, Limestone County
Mr. Marc Williams, Executive Director of Texas Department of Transportation
Mr. Russell Devorsky, Executive Director of the Heart of Texas Council of Governments
Mr. Michael Parks, Executive Director of the Brazos Valley Council of Governments
Mr. Chuck Wemple, Executive Director of the Houston Galveston Area Council



Opinions of Ordinary Texans Needed to Make High-Speed Trains Reality

by Michael Morris

Recent media communication in Texas is trending around the subject of high-speed rail between Houston and Dallas. The question most often raised is what is the status of Texas Central Partners and its proposed high-speed rail project? Perhaps a more important question is, as Texans, what is our interest in continuing to pursue high-speed rail corridors. Can our voices be heard? Whether you are for or against it, your voice is needed now in order to explore the future of high-speed rail under an updated vision. What if the vision eliminated fatalities, mitigated hurricane evacuation challenges and had the public own the right-of-way? What if high-speed rail met your desires?

High Speed Rail: Existing Version 1.0

In the mid-1980s, Japanese Railway and Japanese bank interests came to Texas to explore high-speed rail between Dallas and Fort Worth but did not pursue it to fruition. Since that

time, federal, state and private sector interests have continued to explore high-speed opportunities in corridors across the country. Frequent studies and analyses have concluded a need for a high-speed rail connection between Dallas and Houston. The Federal Railroad Administration began requesting states to provide high-speed rail plans. In Texas, private-sector interest re-surfaced in 2009 focusing on the Houston to Dallas line. The Japanese reentered the conversation and eventually decided to form Texas Central Partners. Environmental studies have advanced, legal questions appear answered, and private sector ownership of rail right-of-way remains. The very positive aspects of this effort are the proposed development of a world class project that will reduce highway congestion, offer exceptional travel times between the two large metropolitan areas and reduce harmful mobile air emissions.

A limiting factor is a technology that restricts other providers to

use the corridor, which prevents a competitive market from forming. Also, there continues to be a concern that a workable business plan has yet to materialize and right-of-way is still privately owned.

High Speed Rail: Existing Version 2.0

There have been many new opportunities that have emerged along with many advances in the high-speed rail arena over the past 15 years. A proposed high-speed rail line project between Fort Worth-Arlington-Dallas is entering the environmental review phase. Connecting this line to the Dallas-to-Houston route presents an opportunity to expand rail service from Fort Worth to Houston as a "one seat" ride, no need to transfer. Plus, current planning is underway to look at the feasibility of creating a branch-off point of this line that would connect to Austin and on to San Antonio. By planning for the new connection points now, there is

continued

Opinions of Ordinary Texans Needed to Make High-Speed Trains Reality *continued*

the opportunity to reduce overall long-term costs. This new vision is a major reason for introducing High-Speed Rail Version 2.0 as an alternative to Version 1.0.

Version 2.0 also helps foster the emergence of a megaregion by better connecting the major population centers of Texas and thereby creating super economies and maximizing gross domestic product through the resulting synergy. The concept of megaregions has been around for several years but a new book published in 2022, *Megaregions and America's Future*, gives the reader a deeper understanding of how the economics work to create these better results.

Under this newly proposed version, the rail lines would be publicly owned with the private sector being responsible for providing and operating the vehicles. Rather than one company having exclusive rights to the rail lines, it is envisioned that it would operate more like airports, which allow for many carriers. Thus, the traveling public could benefit from a competitive marketplace.

Below is a list of factors that need to be remembered as you consider your interest in the value of high-speed rail:

It can deliver consistent and reliable travel times compared to the intercity freeway system, which is often affected by congestion, traffic accidents and other automobile related incidents. It can speed up hurricane evacuation operations which are an ever-growing challenge due to the rapidly increasing population of south Texas and an increased frequency of weather events.

Its safety record is much better than that of automobile related travel which produces a staggering number of deaths each year. It also complements the State's Vision Zero Program which is focused on reducing deaths from automobile accidents.

It makes advanced medical services more readily available by providing easier access to specialized care that is being developed and delivered in each of these large metropolitan regions.

It can also be used to move light weight, high-end goods as well as people and, thereby, create more roadway capacity for high-volume freight movement by traditional rail and intercity trucks.

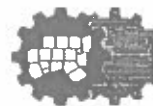
Funding options today are very different than those of the past. New federal legislation provides tax and fee supported funding for which high-speed rail is eligible. Getting our fair share should be an imperative, especially if Texans own the right-of-way.

As referenced, having multiple rail providers in Version 2.0 brings greater competition enhancing consumer protections similar to our airports. In addition, a new business model using latest federal funding tools, and potential State surpluses, creates an opportunity to assist land owners with additional royalty payments.

Agree or disagree with high-speed rail, but don't be silent. However, I believe we have a chance to take ownership of this decision and lead our State and nation to a new future – one where high-speed rail is transformed from concept to reality. What are your ideas?



Michael Morris, P.E.
Director of Transportation
North Central Texas Council of Governments
Staff Director to the Regional Transportation Council



North Central Texas
Council of Governments

CITY OF IRVING

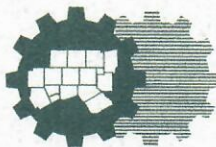
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- **A Day in My Life:** Topics include typical tasks and responsibilities, office vs. field work, skills you need every day and more.

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North Central Texas Council Of Governments

TO: Regional Transportation Council
 (Primary and Alternate Members)
 Mayors, City Managers
 Surface Transportation Technical Committee
 County Sheriffs, Police Chiefs, Fire Chiefs
 Medical Examiners and Transportation Providers

DATE: September 15, 2023

FROM: Michael Morris, P.E.
 Director of Transportation

SUBJECT: Announcement for the November 2023 North Central Texas Council of
 Governments Traffic Incident Management Executive Level Course

As the Metropolitan Planning Organization for the Dallas-Fort Worth area, the North Central Texas Council of Governments (NCTCOG) developed Traffic Incident Management (TIM) Training courses to initiate a common, coordinated response to traffic incidents that will build partnerships, enhance safety for emergency personnel, reduce upstream traffic crashes, improve the efficiency of the transportation system, and improve air quality in the Dallas-Fort Worth region. In 2022, the 16-county Dallas-Fort Worth region experienced 128,228 total reportable crashes, of which 21,554 were injury crashes, and 833 were fatal crashes. These statistics prove that training for agencies responsible for managing and clearing traffic incidents continues to be extremely important and is needed to improve responder and motorist safety and to significantly reduce the length and size of roadway closures.

Since February 2003, 133 classes have been offered at the first responder level to 3,574 students in the areas of police, fire, department of public safety, towing, EMS, Mobility Assistance Patrol, transportation agencies, and media representatives. Additionally, since February 2005, 35 classes have been offered at the executive level to 1,322 decision and policy makers. It is important to note that the NCTCOG TIM Training Course is equivalent to the course offered by Federal Highway Administration (FHWA); however, the NCTCOG course content is specific to the North Central Texas region. NCTCOG TIM Training Course participants can also earn continuing education credit for Texas Commission on Law Enforcement (TCOLE), Track Type II Fire, and Texas Department of State Health Services for EMS. For your reference, summaries of the regional attendance levels for the NCTCOG's First Responder and Manager Course and the Executive Level Course can be found on NCTCOG's Traffic Incident Management Training Program web page at www.nctcog.org/TIMTraining.


Although the NCTCOG TIM training has been very successful, it can be even more successful with the assistance and continual involvement of decision makers such as you. In order to have compliance at the first responder level, it is of vital importance that agency decision makers have an understanding of what is required of all responders during an incident; this includes police officers, fire fighters, tow truck operators, roadway construction crews, and mobility assistance crews, etc. Understanding the importance of incident management training, the Texas Commission on Fire Protection passed Rule 435.29 in July 2015, which requires

completion of a minimum four-hour FHWA Traffic Incident Management program for all certified firefighters within one year of appointment to a regulated entity. Additionally, TCOLE incorporated a four-hour TIM training component into the Basic Peace Officer Course curriculum for new cadets/recruits as of April 1, 2020.

The Executive Level Course provides you with an overview of the two-day First Responder and Manager Course. Additionally, the Executive Level Course also includes updates in accordance with the Strategic Highway Research Program (SHRP2) National Program. Those agencies that have participated in the training prior to 2013 are strongly encouraged to attend again, as major course updates have occurred since then, as well as updates to legislation, ANSI Standards, and best practices. Important to note is that agency attendance from both police and fire agencies at the TIM training will continue to be a scoring component in future NCTCOG incident management-related funding opportunities.

You are invited to attend the Traffic Incident Management Executive Level Course scheduled for Thursday, November 2, 2023, from 10 am to 12 pm. The course will be held in the Transportation Council Room at NCTCOG offices at 616 Six Flags Dr. Arlington 76011. There is no charge for this event.

Please register on our NCTCOG TIM Training Program page at www.nctcog.org/TIMTraining or contact Charlene Foster of NCTCOG at cfoster@nctcog.org or 817/608-2330 by Friday, October 27. We look forward to your participation on November 2, 2023.


Michael Morris, P.E.

CF:bw

cc: Natalie Bettger, Senior Program Manager, NCTCOG
Ron Moore, Town of Prosper Fire Rescue Training Officer
Lieutenant Daniel Plumer, Dallas County Sheriff's Department

Traffic Incident Management - First Responders and Manager Course
Agency Attendance: August 2013 - August 2023

SPONSORING AGENCY City, County, DOT, Transit Agency	AGENCY TYPE Police and Fire	TOTAL	SPONSORING AGENCY City, County, DOT, Transit Agency	AGENCY TYPE Police and Fire	TOTAL
City of Allen	Fire Department	0	City of Cross Roads	Fire Department	0
	Police Department	21		Police Department	3
City of Alvarado	Fire Department	0	City of Dallas	Fire Department	5
	Police Department	2		Police Department	7
City of Amarillo	Fire Department	0	City of Decatur	Fire Department	0
	Police Department	3		Police Department	3
City of Argyle	Fire Department	0	City of Denton	Fire Department	1
	Police Department	3		Police Department	17
City of Arlington	Fire Department	1	City of Desoto	Fire Department	0
	Police Department	32		Police Department	1
City of Aubrey	Fire Department	5	City of Duncanville	Fire Department	0
	Police Department	0		Police Department	3
City of Azle	Fire Department	0	City of Ennis	Fire Department	0
	Police Department	1		Police Department	2
City of Balch Springs	Fire Department	1	City of Euless	Fire Department	1
	Police Department	1		Police Department	4
City of Bedford	Fire Department	0	City of Farmer's Branch	Fire Department	0
	Police Department	3		Police Department	5
City of Benbrook	Fire Department	0	Town of Flower Mound	Fire Department	0
	Police Department	23		Police Department	1
City of Bridgeport	Fire Department	0	City of Forest Hill	Fire Department	0
	Police Department	1		Police Department	7
City of Burleson	Fire Department	0	City of Forney	Fire Department	13
	Police Department	5		Police Department	12
City of Caddo Mills	Fire Department	0	City of Fort Worth	Fire Department	0
	Police Department	1		Police Department	17
City of Carrollton	Fire Department	3	City of Frisco	Fire Department	1
	Police Department	10		Police Department	2
City of Cedar Hill	Fire Department	0	City of Garland	Fire Department	2
	Police Department	2		Police Department	1
City of Celina	Fire Department	0	City of Glenn Heights	Fire Department	2
	Police Department	2		Police Department	10
City of Cleburne	Fire Department	1	City of Granbury	Fire Department	0
	Police Department	6		Police Department	4
City of Colleyville	Fire Department	0	City of Grand Prairie	Fire Department	1
	Police Department	4		Police Department	0
City of Coppell	Fire Department	0	City of Grapevine	Fire Department	1
	Police Department	4		Police Department	7
City of Corinth	Fire Department	0	City of Greenville	Fire Department	0
	Police Department	3		Police Department	3
City of Cresson	Fire Department	1	City of Hickory Creek	Fire Department	0
	Police Department	0		Police Department	5

Traffic Incident Management - First Responders and Manager Course
Agency Attendance: August 2013 - August 2023

SPONSORING AGENCY City, County, DOT, Transit Agency	AGENCY TYPE Police and Fire	TOTAL
City of Highland Park	Fire Department	0
	Police Department	1
City of Hurst	Fire Department	0
	Police Department	15
City of Irving	Fire Department	6
	Police Department	7
City of Joshua	Fire Department	0
	Police Department	2
City of Keene	Fire Department	8
	Police Department	4
City of Keller	Fire Department	0
	Police Department	15
City of Kennedale	Fire Department	0
	Police Department	3
Town of Krum	Fire Department	0
	Police Department	1
Lake Cities	Fire Department	0
	Police Department	4
City of Lake Worth	Fire Department	2
	Police Department	5
City of Lavon	Fire Department	1
	Police Department	0
City of Lewisville	Fire Department	1
	Police Department	10
City of Little Elm	Fire Department	0
	Police Department	3
City of Mansfield	Fire Department	0
	Police Department	2
City of Maypearl	Fire Department	0
	Police Department	1
City of McKinney	Fire Department	1
	Police Department	1
City of Melissa	Fire Department	0
	Police Department	3
City of Mesquite	Fire Department	1
	Police Department	0
City of Midlothian	Fire Department	0
	Police Department	6
City of North Richland Hills	Fire Department	3
	Police Department	27
Town of Northlake	Fire Department	3
	Police Department	27
City of Oak Point	Fire Department	0
	Police Department	2

SPONSORING AGENCY City, County, DOT, Transit Agency	AGENCY TYPE Police and Fire	TOTAL
City of Pantego	Fire Department	1
	Police Department	0
City of Plano	Fire Department	0
	Police Department	43
City of Ponder	Fire Department	1
	Police Department	0
City of Princeton	Fire Department	0
	Police Department	4
City of Prosper	Fire Department	1
	Police Department	0
City of Reno	Fire Department	0
	Police Department	1
City of Richardson	Fire Department	0
	Police Department	2
City of Richland Hills	Fire Department	0
	Police Department	6
City of Rio Vista	Fire Department	1
	Police Department	0
City of Roanoke / Marshall Creek	Fire Department	6
	Police Department	0
City of Rockwall	Fire Department	0
	Police Department	4
City of Sachse	Fire Department	0
	Police Department	0
City of Seagoville	Fire Department	1
	Police Department	3
City of Springtown	Fire Department	0
	Police Department	1
Town of Sunnyvale	Fire Department	0
	Police Department	6
City of Terrell	Fire Department	0
	Police Department	3
City of University Park	Fire Department	0
	Police Department	2
City of Venus	Fire Department	0
	Police Department	19
City of Waxahachie	Fire Department	0
	Police Department	16
City of Weatherford	Fire Department	4
	Police Department	7
City of Willow Park	Fire Department	2
	Police Department	1
City of Wilmer	Fire Department	2
	Police Department	13

Traffic Incident Management - First Responders and Manager Course
Agency Attendance: August 2013 - August 2023

SPONSORING AGENCY City, County, DOT, Transit Agency	AGENCY TYPE Police and Fire	TOTAL	SPONSORING AGENCY City, County, DOT, Transit Agency	AGENCY TYPE Police and Fire	TOTAL
COUNTIES			OTHER AGENCIES		
Collin County	Fire Department	0	TxDOT - Dallas District	Mobility Assistance	13
	Sheriff's Department	5			
Dallas County	Fire Department	137	TxDOT - Fort Worth District	Mobility Assistance	20
	Sheriff's Department	9			
Erath County	Fire Department	0	Brownsville	Other	1
	Sheriff's Department	1			
Hunt County	Fire Department	0	Bryan	Police Department	2
	Sheriff's Department	2			
Johnson County	Fire Department	0	Dallas/Fort Worth Int'l Airport	Fire Department	0
	Sheriff's Department	3		Police Department	12
				DPS	2
Rockwall County	Fire Department	0	LBJ Infrastructure Group	Other	7
	Sheriff's Department	9			
Tarrant County	Fire Marshal	0	Lockheed Martin Fire Department	Fire	1
	Sheriff's Department	46			
	Mobility Assistance	42			
Wise County	Fire Department	0	MedStar	EMS	20
	Sheriff's Department	1			
			NTE Mobility Partners	Other	48
			North Texas Tollway Authority	Transportation	99
			Protect Environmental	Other	3

Freeway Incident Management - Executive Level Course
Agency Attendance: November 2013 - May 2023

SPONSORING AGENCY City, County, DOT, Transit Agency, other		AGENCY TYPE Police, Fire, EMS, Towing, other	TOTAL ATTENDANCE	Nov-13	Apr-14	Nov-14	May-15	Oct-15	May-16	Nov-16	May-17	Nov-17	May-18	Nov-18	May-19	Nov-19	5/1/2020 (Cancelled due to COVID- 19 restrictions)	Nov-20	May-21	Nov-21	May-22	Nov-22	May-23	
CITIES/TOWNS																								
Town of Addison	Fire	0					1																	
	Police	1																						
	Public Works	1																			1			
City of Allen	Police	1		1																				
City of Alvarado	Fire	5					2	1							1								1	
	Police	1					1																	
City of Anna	Police	2												1							1	1		
	Transportation	1																						
Town of Argyle	Police	1														1								
	Exec. City Staff	1						1																
City of Arlington	Fire	2				1									1									
	Police	5						4				1												
	Public Works	0																						
	Exec. City Staff	2											2											
City of Azle	Fire	1						1																
	Police	1						1																
City of Balch Springs	Fire	1			1																			
	Police	6			1	2	1								1				1					
	Exec. City Staff	1			1																			
	Other	1			1																			
City of Bedford	Fire	0																						
	Police	5						1							2						2			
	Public Works	1									1													
City of Benbrook	Fire	5					5																	
	Police	2											1		1									
	Exec. City Staff	0																						
City of Burleson	Police	1				1																		
City of Caddo Mills	Fire	0																						
	Police	1																					1	
	Exec. City Staff	1																					1	
City of Carrollton	Fire	2											2											
	Police	2											1								1			
	Public Works	1											1											
City of Cedar Hill	Fire	0				1										1							1	
	Police	3																						
	Public Works	2									1								1					
City of Celina	Fire	1																					1	
City of Cleburne	Fire	1																		1				
	Police	5		1		1					1									1	1			
	Other	1					1																	
City of Cockrell Hill	Fire	1												1										
City of Commerce	Fire	1									1													
City of Coppell	Fire	1							1															
	Police	1																	1					
City of Corinth	Fire	3						3																
City of Crowley	Police	3							1	2														
City of Dallas	Fire	6			1	1	1		1											1	1			
	Police	3			1		1																	
	Public Works	6			1	1								3		1						1		
	Exec. City Staff	3		1	1													1						

Freeway Incident Management - Executive Level Course
Agency Attendance: November 2013 - May 2023

SPONSORING AGENCY City, County, DOT, Transit Agency, other	AGENCY TYPE Police, Fire, EMS, Towing, other	TOTAL ATTENDANCE	5/1/2020 (Cancelled due to COVID- 19 restrictions)																			
			Nov-13	Apr-14	Nov-14	May-15	Oct-15	May-16	Nov-16	May-17	Nov-17	May-18	Nov-18	May-19	Nov-19	Nov-20	May-21	Nov-21	May-22	Nov-22	May-23	
City of Decatur	Fire	1											1									
City of Denton	Fire	0																				
	Police	1																			1	
	Other	1		1																		
City of DeSoto	Fire	1					1															
	Police	1						1														
	Elected Official	0																				
City of Duncanville	Fire	0																				
	Police	1											1									
	Exec. City Staff	1													1							
	Public Works	0																				
Town of Edgecliff Village	Fire	1																1				
City of Ennis	Police	1																	1			
	Fire	1															1					
	Exec. City Staff	1																			1	
City of Euless	Fire	10	1		2	2	2	2						2				1				
	Police	4		2																2		
	Emer. Mgt.	1																		1		
City of Everman	Fire	1									1											
City of Farmersville	Fire	1						1														
	Police	2						1										1				
City of Farmers Branch	Public Works	1									1											
City of Ferris	Fire	5				2		1	1									1				
	Police	2						1	1													
Town of Flower Mound	Police	3					1		1	1							1	1	1			
	Fire	3																				
	FIM Instructor	4							1	1			1	1								
	Engineering	1											1									
City of Forest Hill	Exec. City Staff	4			1						2							1				
City of Forney	Fire	1															1					
City of Fort Worth	Police	8					1	2				3			1			1				
	Public Works	1																			1	
	Exec. City Staff	3			1															1		
	FIM Instructor	2					1						1									
City of Frisco	Fire	11				1	1		2									4	3			
	Police	13			1						2			2			2		3	2	1	
	Public Works	1												1								
	Strategic Services	1					1															
City of Garland	Fire	3									1			1				1				
	Police	2											2									
	Other	1				1																
City of Glenn Heights	Fire	2															1		1			
	Police	3		1									1				1					
	Public Works	1											1									
City of Granbury	Police	3						1			2											
City of Grand Prairie	Fire	2				1													2			
	Police	1																				
	Transportation	2										1		1								
	Engineering	3													1		1					
City of Grandview	Police	2												2								
City of Grapevine	Fire	3		1		1					1											
	Police	6										1	2	2				1				
	Engineering	2								1							1					

Freeway Incident Management - Executive Level Course
Agency Attendance: November 2013 - May 2023

SPONSORING AGENCY City, County, DOT, Transit Agency, other		AGENCY TYPE Police, Fire, EMS, Towing, other	TOTAL ATTENDANCE	5/1/2020 (Cancelled due to COVID- 19 restrictions)																		
				Nov-13	Apr-14	Nov-14	May-15	Oct-15	May-16	Nov-16	May-17	Nov-17	May-18	Nov-18	May-19	Nov-19	Nov-20	May-21	Nov-21	May-22	Nov-22	May-23
City of Greenville	Fire Police	1 3						2		1			1									
City of Haltom City	Fire	1													1							
City of Hickory Creek	Police	3										1			1			1				
City of Highland Park	Police	1											1									
City of Highland Village	Fire	4							2		2											
	Police	0																				
	FIM Instructor	2				1			1													
City of Hurst	Police	2			1													1				
City of Hutchins	Fire	4		3													1					
	Police	5		3									2									
City of Irving	Fire	4							1			1							1		1	
	Police	4									1	2								1		
	Public Works	2										1										
	FIM Instructor	1											1				1					
City of Joshua	Police	2																	2			
City of Kaufman	Police	4																2	2			
City of Keene	Police	1																		1		
	Fire	2													1				1			
City of Keller	Fire	1																	1			
	Public Works	1											1									
City of Lake Dallas	Police	1								1												
	Fire	1																	1			
	Exec. City Staff	2								1							1					
City of Lake Worth	Exec. City Staff	1		1																		
City of Lancaster	Fire	2																1	1			
	Police	4			2										2							
	Public Works	3										2							1			
City of Lavon	Fire	1										1										
	Police	1										1										
City of Lewisville	Fire	1																				1
	Emergency Mgt.	1																	1			
City of Mansfield	Elected Official	1																				1
City of McKinney	Fire	0																				
	Police	3	1																			
	FIM Instructor	5													1		1	1	2		1	1
	Exec. City Staff	2					2															
City of Mesquite	Fire	2												1	1							
	Police	2													1					1		
	Engineering	2											1		1							
	Emer. Mgt.	2																			2	
City of Midlothian	Police	1															1					
City of Mineral Wells	Police	2												1		1						
	Fire	1												1								
City of Murphy	Police	4								2			1					1				
City of New Fairview	Other	2																	2			
City of North Richland Hills	Fire	1	1																			
	Police	7				3				3		1										
City of Oak Point	Fire	5																		1	1	3
City of Parker	Police	2							1				1									
City of Pilot Point	Police	2										1								1		

Freeway Incident Management - Executive Level Course
Agency Attendance: November 2013 - May 2023

SPONSORING AGENCY City, County, DOT, Transit Agency, other		AGENCY TYPE Police, Fire, EMS, Towing, other	TOTAL ATTENDANCE	Nov-13	Apr-14	Nov-14	May-15	Oct-15	May-16	Nov-16	May-17	Nov-17	May-18	Nov-18	May-19	Nov-19	5/1/2020 (Cancelled due to COVID- 19 restrictions)	Nov-20	May-21	Nov-21	May-22	Nov-22	May-23	
City of Plano	Fire		1																		1		1	
	Police		4						1												1		1	
	Exec. City Staff		1																					
	Elected Official		1		1																1			
	Engineering		1										1											
City of Ponder	Fire		2					1													1			
City of Princeton	Fire		2																	1		1		
City of Prosper	Fire		2		1					1											1	1		
	FIM Instructor		3												1					1				
City of Red Oak	Fire		4	1															1		2			
	Police		2	2																				
City of Reno	Police		1																		1			
City of Rhome	Police		1																		1			
City of Richardson	Police		6		2		1	1										2						
	Public Works		4																2	2	1		1	
City of Richland Hills	Fire		1			1																		
	Police		2																	1				
	Public Works		1																	1				
City of Roanoke	Fire		1												1									
	Police		2											1									1	
City of Rockwall	Fire		1													1								
	Police		4							1									1			2		
City of Rowlett	Public Works		1									1												
City of Royse City	Fire		2																	1	1			
City of Sachse	Fire		1						1															
City of Sanger	Fire		1																				1	
City of Sansom Park	Police		2									1	1											
City of Seagoville	Fire		2		1					1														
	Police		3							2				1										
City of Southlake	Police		2			1													1					
	Fire		1																	1				
City of Springtown	Police		1								1													
City of Stephenville	Fire		1																1					
Town of Sunnyvale	Police		2															1			1			
City of Terrell	Police		3		1			1	1															
City of The Colony	Police		2			1	1																	
	FIM Instructor		2	1		1																		
	Other		1		1																			
City of University Park	Police		1		1																			
City of Venus	Fire		2							1					1									
	Police		5					1		1											1	1	1	
City of Waxahachie	Fire		1												1									
	Police		2				1																1	
	Exec. City Staff		0																					

Freeway Incident Management - Executive Level Course
Agency Attendance: November 2013 - May 2023

SPONSORING AGENCY City, County, DOT, Transit Agency, other		AGENCY TYPE Police, Fire, EMS, Towing, other	TOTAL ATTENDANCE	Nov-13	Apr-14	Nov-14	May-15	Oct-15	May-16	Nov-16	May-17	Nov-17	May-18	Nov-18	May-19	Nov-19	5/1/2020 (Cancelled due to COVID- 19 restrictions)	Nov-20	May-21	Nov-21	May-22	Nov-22	May-23
City of Weatherford	Fire	1				1																	
	Police	0																					
	Other	2			1										1								
Town of Westlake	Fire	2																	2				
City of White Settlement	Police	3										2		1									
City of Willow Park	Fire	2									2												
	Police	2									1							1					
City of Wilmer	Fire	1								1													
City of Wylie	Fire	6																	6				
	Police	3																	2		1		
	Public Works	2																	2				
COUNTIES																							
Collin County	Sheriff	1										1											
	Med. Examiner's Office	1																		1			
Dallas County	Sheriff*	38	3	1	1	4	2	2					2	4	1	5			3	8		1	1
	Med. Examiner's Office	2				1		1															
	Court Administration	3								1	1					1							
	Public Works	1													1								
	Courtesy Patrol	1																				1	
	FIM Instructor	20	2		2	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1
Denton County	Sheriff	0																					
	Elected Official	1	1																				
	Med. Examiner's Office	0																					
Ellis County	Court Administration	2													1	1							
Erath County	Emergency Management	2																		1		1	
Kaufman County	Emergency Management	2									2												
Rockwall County	Sheriff	7							1										1		4	1	
Tarrant County	Sheriff	1																				1	
	Courtesy Patrol	1																				1	
OTHER AGENCIES																							
Dallas Area Rapid Transit	Police	5	1						2	2													
DFW Airport	Police Dept	1										1											
	Emer. Mgt.	1																			1		
FHWA	Representative	6			1						1		1	1	1	1							
Kimley-Horn Associates	Other	1																	1				
Lee Engineering	Engineering	1																				1	
Methodist Dallas Medical Center	Representative	2	1																1				
NCTCOG	Representative	75	4	4	3	3	5		3	3	2		2	2	2			22	5	3	5	3	4
	FIM Instructor	30	2	2	2	2	2		2	2			2	2	2			2	2	2	1	2	1
NTTA	Representative	4			1					2						1							
	FIM Instructor	1																	1				
Protect Environmental	Representative	44	5	3	5	4	2	2	2		1			2	5			9		2		2	
Trinity Metro Services	Operations	3												1				1	1				
TxDOT - Austin	Operations	1											1										
TxDOT - Dallas	Operations	8		1					2		1			1						1	2		
TxDOT - Fort Worth	Operations	34		5		1	7				5			1	8			5	1			1	

Freeway Incident Management - Executive Level Course
Agency Attendance: November 2013 - May 2023

SPONSORING AGENCY City, County, DOT, Transit Agency, other	AGENCY TYPE Police, Fire, EMS, Towing, other	TOTAL ATTENDANCE	5/1/2020 (Cancelled due to COVID- 19 restrictions)																			
			Nov-13	Apr-14	Nov-14	May-15	Oct-15	May-16	Nov-16	May-17	Nov-17	May-18	Nov-18	May-19	Nov-19	Nov-20	May-21	Nov-21	May-22	Nov-22	May-23	
TxDOT - Johnson	Operations	2										1					1					
TxDOT - Waco	Operations	1																		1		
Wrecker Services	FIM Instructor	4	1									1	1				1					
	Representative	0																				
TOTAL ATTENDANCE		754	30	43	37	46	47	29	31	36	26	31	41	42	37	0	56	55	56	47	30	34



EXECUTIVE LEVEL INCIDENT MANAGEMENT TRAINING OPPORTUNITY

INCREASE INCIDENT RESPONSE. **DECREASE** DRIVER DELAY.

NOVEMBER 2, 2023 | 10AM - 12PM | IN-PERSON MEETING

NCTCOG Office (Centerpoint II) | 616 Six Flags Drive, Arlington, TX 76011

Join us for the Traffic Incident Management Executive Level Course hosted by the North Central Texas Council of Governments (NCTCOG).

The course is designed to educate decision and policy makers on the importance and benefits of effective incident management. It also encourages common, coordinated response to traffic incidents, a source of significant delays in our rapidly growing region.

Goals of the Traffic Incident Management Executive Level Course:

- Building partnerships with local emergency response agencies
- Reducing upstream traffic accidents
- Improving the efficiency of the transportation systems
- Improving air quality in the Dallas-Fort Worth Region
- Enhancing safety for emergency personnel

Register at: www.nctcog.org/TIMTraining
Contact: BWalsh@nctcog.org | 817.695.9245



CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2023

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11630.7	2964-01-052	GRAND PRAIRIE	DALLAS	E	SH 161	ON FRONTAGE ROADS FROM IH 20	IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	\$84,017	\$21,004	\$0	\$105,021	\$84,017	01/2023	OBLIGATED (2023)	
21048.1	0092-02-137	TXDOT-DALLAS	DALLAS	C	IH 45	DALLAS/ELLIS COUNTY LINE	SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	\$3,144,906	\$786,227	\$0	\$3,931,133	\$3,324,560	04/2023 (ACTUAL) 06/2023	OBLIGATED (2023)	
21048.2	0092-14-101	TXDOT-DALLAS	DALLAS	C	IH 45	SOUTH OF IH 20	NORTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	\$300,676	\$75,169	\$0	\$375,845	\$189,638	04/2023 (ACTUAL) 06/2023	OBLIGATED (2023)	
21067	2681-01-027	TXDOT-DALLAS	DALLAS	R	FM 2499	AT FM 407 (JUSTIN ROAD)		CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	\$400,000	\$100,000	\$0	\$500,000	\$127,167	04/2023 (ACTUAL)	OBLIGATED (2023)	
14007	0009-03-048	TXDOT-DALLAS	DALLAS	C	SH 66	AT DALROCK ROAD		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	\$915,200	\$228,800	\$0	\$1,144,000	\$915,200	05/2023 (ACTUAL)	OBLIGATED (2023)	PROJECT ADVANCED FROM FY2024
14007.2	0009-04-072	TXDOT-DALLAS	DALLAS	C	SH 66	DALROCK	EAST OF DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	\$1,232,800	\$308,200	\$0	\$1,541,000	\$1,232,800	05/2023 (ACTUAL)	OBLIGATED (2023)	
14071	1392-01-044	TXDOT-DALLAS	DALLAS	C	FM 1378	FM 3286	SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	\$3,977,427	\$994,357	\$0	\$4,971,784	\$6,287,513	05/2023 (ACTUAL)	OBLIGATED (2023)	
14071.2	3476-02-013	TXDOT-DALLAS	DALLAS	C	FM 3286	FM 1378	EAST OF FM 1378	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	\$2,714,390	\$678,598	\$0	\$3,392,988	\$2,824,548	05/2023 (ACTUAL)	OBLIGATED (2023)	
25072	0918-47-386	DART	DALLAS	T	VA	ON THE TRE FROM NOBLE BRANCH	WEST OF MEDICAL DISTRICT DRIVE	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	\$750,000	\$0	\$187,500	\$937,500	\$750,000	05/2023 (ACTUAL)	OBLIGATED (2023)	
14093	0918-00-397	DART	DALLAS	T	VA	COTTON BELT RAIL LINE DFW AIRPORT STATION	SHILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #10)	\$245,075	\$0	\$61,278	\$306,353	\$245,075	05/2023 (ACTUAL) 08/2023-01/2023	OBLIGATED (2023)	
11186.6	0918-00-348	NCTCOG	DALLAS	I	VA	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$245,460	\$0	\$0	\$245,460	\$245,460	05/2023 (ACTUAL) 08/2023-03/2023	OBLIGATED (2023)	
21053	0918-47-372	DALLAS	DALLAS	E	CS	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS	\$120,000	\$0	\$30,000	\$150,000	\$120,000	06/2023	OBLIGATED (2023)	
21066	1311-01-060	TXDOT-DALLAS	DALLAS	C	FM 1171	AT FM 2499 (LONG PRAIRIE ROAD)		CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	\$960,000	\$240,000	\$0	\$1,200,000	\$788,927	06/2023 (ACTUAL)	OBLIGATED (2023)	
21023	0008-03-130	TXDOT-FORT WORTH	FORT WORTH	C	IH 20	LAKE SHORE DRIVE	FM 1187	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM	\$2,720,000	\$680,000	\$0	\$3,400,000	\$3,345,095	06/2023 (ACTUAL) 07/2023	OBLIGATED (2023)	
25097	0918-00-388	DART	DALLAS	T	VA	SILVER LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #8)	\$15,000,000	\$0	\$3,750,000	\$18,750,000	\$15,000,000	06/2023 (ACTUAL) 08/2023-12/2022	OBLIGATED (2023)	
11616	0902-00-257	NCTCOG	FORT WORTH	I	VA	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;		INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$2,340,000	\$292,500	\$0	\$2,632,500	\$2,340,000	06/2023 (ACTUAL) 09/2023-02/2023	OBLIGATED (2023)	
11684.8	0902-90-260	ARLINGTON	FORT WORTH	T	VA	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS		EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES	\$1,013,333	\$0	\$0	\$1,013,333	\$1,013,333	07/2023 10/2023-01/2023	OBLIGATED (2023)	
14078	0902-90-304	FWTA	FORT WORTH	T	VA	TRE STATION AT TRINITY LAKES		CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT	\$20,053,437	\$0	\$0	\$20,053,437	\$20,053,437	07/2023 08/2023-03/2023	OBLIGATED (2023)	TRANSIT TRANSFER REQUEST HAS BEEN SUBMITTED TO TXDOT AND HAS BEEN PROCESSED
25093	0918-47-362	DALLAS	DALLAS	E	VA	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	\$400,000	\$0	\$0	\$400,000	\$447,000	07/2023	OBLIGATED (2023)	ADVANCED FROM FY2024; UPDATE ON PROJECT SCHEDULE PENDING
14013.2	0918-00-439	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	\$2,537,914	\$0	\$0	\$2,537,914	\$2,537,914	09/2023 07/2022	OBLIGATED (2023)	
25022	0902-90-050	FORT WORTH	FORT WORTH	C	VA	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	\$6,730,734	\$0	\$1,682,683	\$8,413,417	\$3,506,604	09/2023 08/2023-04/2023	OBLIGATED (2023)	
25072	0918-00-390	DART	DALLAS	T	VA	ON THE TRE FROM NOBLE BRANCH	WEST OF MEDICAL DISTRICT DRIVE	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	\$1,250,000	\$0	\$312,500	\$1,562,500	\$1,250,000	09/2023	OBLIGATED (2023)	FUNDING ADDED TO THE TIP VIA MAY 2023 TIP MOD CYCLE (OFFSET BY DECREASE ON TIP 25072.1)

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2023

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14090.1	0902-00-365	FWTA	FORT WORTH	T	IH 35W	DR. DENNIS DUNCANS TRANSFER CENTER	ALLIANCE	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	\$2,010,000	\$0	\$0	\$2,010,000	\$2,010,000	10/2023 <u>(ACTUAL)</u> 08/2023-03/2023	OBLIGATED (2023)	ADDITIONAL FUNDING FOR PROJECT ALREADY OBLIGATED; TRANSIT TRANSFER REQUEST HAS BEEN SUBMITTED TO TXDOT AND HAS BEEN PROCESSED
25105	0918-47-462	DART	DALLAS	T	VA	SILVER LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #10)	\$29,200,000	\$0	\$7,300,000	\$36,500,000	\$29,200,000	10/2023	OBLIGATED (2023)	PROJECT ADDED TO THE TIP AS PART OF THE FEBRUARY 2023 TIP MODIFICATION CYCLE
21057	0918-24-269	PLANO	DALLAS	E	VA	BRECKENRIDGE TRAIL FROM BRADSHAW DR	FUTURE SHILOH RD SILVER LINE DART STATION	CONSTRUCT NEW SHARED-USE PATH	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	01/2024 05/2023-03/2023	OBLIGATED (2023)	
11684.9	0902-00-367	FWTA	FORT WORTH	I	VA	EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE		EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES	\$700,000	\$0	\$0	\$700,000	\$700,000	02/2024 08/2023	OBLIGATED (2023)	FUNDING MOVED TO TIP 11684.9 VIA FEBRUARY 2023 TIP MODIFICATION CYCLE; TRANSIT TRANSFER REQUEST SUBMITTED IN JUNE 2023 AND HAS BEEN PROCESSED
19005	0918-24-251	PLANO	DALLAS	C	VA	PLANO CITYWIDE CCTV CAMERA EXPANSION		INSTALL NEW CCTV CAMERAS CITYWIDE	\$1,867,000	\$0	\$0	\$1,867,000	\$0	10/2022	DID NOT OBLIGATE IN FY2023	UPDATE ON PROJECT SCHEDULE PENDING; AFA EXECUTION HAS DELAYED PROJECT
14058	0902-90-153	FORT WORTH	FORT WORTH	E	CS	TRINITY TRAIL FROM TRINITY BLVD.	TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	\$40,267	\$0	\$0	\$40,267	\$0	12/2022	DID NOT OBLIGATE IN FY2023	
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	R	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$508,880	\$0	\$127,220	\$636,100	\$0	03/2023	DID NOT OBLIGATE IN FY2023	PROJECT HAS BEEN PLACED ON HOLD BY THE CITY DUE TO SIGNIFICANT COST OVERRUNS
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	U	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$60,000	\$0	\$15,000	\$75,000	\$0	03/2023	DID NOT OBLIGATE IN FY2023	PROJECT HAS BEEN PLACED ON HOLD BY THE CITY DUE TO SIGNIFICANT COST OVERRUNS
14055	0902-90-169	FORT WORTH	FORT WORTH	R	CS	UNIVERSITY DRIVE FROM TRAIL DRIVE	ROSEDALE BRIDGE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	\$100,000	\$0	\$0	\$100,000	\$0	05/2023 02/2023	DID NOT OBLIGATE IN FY2023	
21071	0918-24-286	PROSPER	DALLAS	E	CS	ON FIRST STREET AT SH 289		CONSTRUCT ADDITIONAL LEFT TURN LANES	\$80,000	\$0	\$20,000	\$100,000	\$0	06/2023	DID NOT OBLIGATE IN FY2023	AFA IS UNDER REVIEW
11630.6	0008-08-077	GRAND PRAIRIE	VARIOUS	C	SH 180	EAST OF HENSLEY	GREAT SOUTHWEST PKWY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	\$188,596	\$47,149	\$0	\$235,745	\$0	08/2023	DID NOT OBLIGATE IN FY2023	ADDITIONAL FUNDING FOR PROJECT ALREADY OBLIGATED; EXECUTION OF AFA AMENDMENT PENDING
25036	1068-04-176	GRAND PRAIRIE	DALLAS	C	IH 30	MACARTHUR	SH 161	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	\$288,596	\$72,149	\$0	\$360,745	\$0	08/2023	DID NOT OBLIGATE IN FY2023	ADDITIONAL FUNDING FOR PROJECT ALREADY OBLIGATED; EXECUTION OF AFA AMENDMENT PENDING
21063	0918-47-368	DALLAS	DALLAS	E	CS	CAMP WISDOM RD FROM US 67	WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	\$400,000	\$0	\$100,000	\$500,000	\$0	08/2023 01/2023	DID NOT OBLIGATE IN FY2023	AFA IS UNDER REVIEW
19007.1	0364-04-052	PLANO	DALLAS	C	SH 121 FRTG RD	LEGACY	CUSTER	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	\$357,333	\$0	\$0	\$357,333	\$0	08/2023 01/2023	DID NOT OBLIGATE IN FY2023	AFA IS BEING FINALIZED AND IS LAST REMAINING STEP BEFORE CONSTRUCTION; UPDATE ON PROJECT SCHEDULE PENDING
19007.2	0364-03-106	PLANO	DALLAS	C	SH 121 FRTG RD	AT SPRING CREEK PKWY		INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	\$44,667	\$0	\$0	\$44,667	\$0	08/2023 01/2023	DID NOT OBLIGATE IN FY2023	AFA IS BEING FINALIZED AND IS LAST REMAINING STEP BEFORE CONSTRUCTION; UPDATE ON PROJECT SCHEDULE PENDING
14013.3	0902-00-235	FORT WORTH	FORT WORTH	R	VA	CENTREPORT TRAIL FROM CENTREPORT STATION	CITY LIMITS	CONSTRUCT 12 FT WIDE SHARED-USE PATH	\$165,200	\$0	\$0	\$165,200	\$0	10/2023 11/2022	DID NOT OBLIGATE IN FY2023	FUNDING MOVED TO FY2024 THROUGH AUGUST 2023 TIP MODIFICATION CYCLE
40017	0918-46-282	CARROLLTON	DALLAS	C	VA	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	OLD DENTON RD	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	\$0	\$0	\$0	\$0	\$0	12/2023 03/2023	DID NOT OBLIGATE IN FY2023	PROJECT DELAYED DUE TO RIGHT-OF-WAY ACQUISITION AND IS BEING MOVED TO FY2024
40017	0918-46-282	CARROLLTON	DALLAS	CE	VA	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	OLD DENTON RD	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	\$0	\$0	\$0	\$0	\$0	12/2023 03/2023	DID NOT OBLIGATE IN FY2023	PROJECT DELAYED DUE TO RIGHT-OF-WAY ACQUISITION AND IS BEING MOVED TO FY2024
25066.1	0918-47-310	DALLAS	DALLAS	R	CS	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	\$350,000	\$0	\$0	\$350,000	\$0	06/2024 03/2023-12/2022	DID NOT OBLIGATE IN FY2023	
21074	0918-24-255	FRISCO	DALLAS	C	CS	ON OHIO DRIVE AT GAYLORD PARKWAY		CONSTRUCT ROUNDABOUT	\$0	\$0	\$0	\$0	\$0	08/2024 02/2024-04/2023	DID NOT OBLIGATE IN FY2023	PROJECT DELAYED DUE TO LITTLE PROGRESS ON ENGINEERING AND ENVIRONMENTAL CLEARANCE; 30% PLANS UNDER REVIEW
14013	0918-47-236	DALLAS CO	DALLAS	C	VA	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION	\$1,834,068	\$0	\$458,517	\$2,292,585	\$0	06/2025 08/2023-05/2023	DID NOT OBLIGATE IN FY2023	ACQUISITION OF EASEMENTS IS DELAYING THE PROJECT

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2023

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11684	0902-00-326	NCTCOG	FORT WORTH	I	VA	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS TO PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR; INCL. LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME,	INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL; EXPAND ZIP ZONE TRANSIT TO 76104 ZIP CODE	\$0	\$0	\$0	\$0	\$0	N/A	DID NOT OBLIGATE IN FY2023	FUNDING MOVED TO TIP 11684.9 VIA FEBRUARY 2023 TIP MODIFICATION CYCLE
25072.1	0918-00-367	NCTCOG	DALLAS	T	VA	NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION	DOUBLE TRACK MEDICAL MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS BRANCH FOR A NEW SECOND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK	\$0	\$0	\$0	\$0	\$0	N/A	DID NOT OBLIGATE IN FY2023	FUNDING MOVED TO TIP 25072 BEING IMPLEMENTED BY DART (SEE THE ABOVE ENTRY FOR TIP 25072)
								TOTAL	\$106,329,976	\$4,524,153	\$14,044,698	\$124,898,827	\$99,538,288			

TOTAL CLOSEOUTS/WITHDRAWALS	(\$2,514,023)
TOTAL PROJECT ADJUSTMENTS	\$1,817,575
TOTAL OBLIGATED IN FY2023	\$99,538,288
TOTAL DID NOT OBLIGATE IN FY 2023	\$4,450,539

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2023

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11619.1	0902-00-309	TXDOT-FORT WORTH	FORT WORTH	C	VA	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	\$2,054,000	\$513,500	\$0	\$2,567,500	\$1,950,000	12/2022 (ACTUAL) 08/2023	OBLIGATED (2023)	
21094	0902-20-232	TXDOT-FORT WORTH	FORT WORTH	E	CR 4668	AT BOBO'S CROSSING		RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY	\$3,000,000	\$0	\$0	\$3,000,000	\$2,999,999	12/2022 (ACTUAL)	OBLIGATED (2023)	
55269	0196-02-132	TXDOT-DALLAS	DALLAS	C	IH 35E	FRANKFORD RD	CORPORATE DR	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES	\$10,828,782	\$2,707,196	\$0	\$13,535,978	\$10,828,782	12/2022 (ACTUAL)	OBLIGATED (2023)	
11650	0902-00-263	NCTCOG	FORT WORTH	I	VA	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	\$292,000	\$0	\$0	\$292,000	\$292,000	01/2023 (ACTUAL) 08/2022	OBLIGATED (2023)	
11237.2	0918-45-812	IRVING	DALLAS	C	CS	ON CONFLANS RD FROM SH 161	VALLEY VIEW LANE	CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH	\$13,500,000	\$0	\$3,375,000	\$16,875,000	\$9,522,310	01/2023 (ACTUAL) 11/2022	OBLIGATED (2023)	PART OF MPO MILESTONE POLICY ROUND 2 AND HAD A LETTING DEADLINE OF THE END OF FY2022; PART OF FUNDING OBLIGATED UNDER ANOTHER PROGRAM AND IS NOT COUNTING UNDER STBG OBLIGATIONS
11237.2	0918-45-812	IRVING	DALLAS	CE	CS	ON CONFLANS RD FROM SH 161	VALLEY VIEW LANE	CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH	\$625,000	\$0	\$156,250	\$781,250	\$172,800	01/2023 (ACTUAL) 11/2022	OBLIGATED (2023)	PART OF MPO MILESTONE POLICY ROUND 2 AND HAD A LETTING DEADLINE OF THE END OF FY2022
11647.1	0918-00-311	NCTCOG	DALLAS	I	VA	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	\$1,524,000	\$0	\$0	\$1,524,000	\$0	02/2023 (ACTUAL) 12/2022	OBLIGATED (2023)	FUNDING OBLIGATED UNDER ANOTHER PROGRAM AND IS NOT COUNTING UNDER STBG OBLIGATIONS
11618.2	0918-00-341	TXDOT-DALLAS	DALLAS	I	VA	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	\$3,510,000	\$877,500	\$0	\$4,387,500	\$3,510,000	02/2023 (ACTUAL) 08/2023	OBLIGATED (2023)	
11734	0902-90-034	DFW AIRPORT	FORT WORTH	C	CS	EAST-WEST CONNECTOR FROM SH 360	INTERNATIONAL PARKWAY	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	\$21,614,199	\$0	\$5,403,550	\$27,017,749	\$0	03/2023 (ACTUAL)	OBLIGATED (2023)	PART OF MPO MILESTONE POLICY ROUND 2 AND HAS A LETTING DEADLINE OF THE END OF FY2024; FUNDING OBLIGATED UNDER ANOTHER PROGRAM AND IS NOT COUNTING UNDER STBG OBLIGATIONS
11734	0902-90-034	DFW AIRPORT	FORT WORTH	CE	CS	EAST-WEST CONNECTOR FROM SH 360	INTERNATIONAL PARKWAY	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	\$2,611,226	\$0	\$652,807	\$3,264,033	\$0	03/2023 (ACTUAL)	OBLIGATED (2023)	PART OF MPO MILESTONE POLICY ROUND 2 AND HAS A LETTING DEADLINE OF THE END OF FY2024; FUNDING OBLIGATED UNDER ANOTHER PROGRAM AND IS NOT COUNTING UNDER STBG OBLIGATIONS
13033.1	0196-02-128	TXDOT-DALLAS	DALLAS	C	IH 35E	AT 1171 AND MAIN STREET		RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS	\$15,052,219	\$3,763,055	\$0	\$18,815,274	\$15,052,219	03/2023 (ACTUAL)	OBLIGATED (2023)	ADDITIONAL FUNDING FOR A PROJECT ALREADY OBLIGATED
21016.1	0918-00-371	NCTCOG	DALLAS	E	VA	REGIONAL DATA HUB - DFW MPO BOUNDARY	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	\$1,400,000	\$0	\$0	\$1,400,000	\$600,000	04/2023 (ACTUAL) 08/2023	OBLIGATED (2023)	
11655.1	0902-00-241	NCTCOG	FORT WORTH	I	VA	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)		TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	\$790,400	\$0	\$0	\$790,400	\$790,400	04/2023 (ACTUAL) 03/2023	OBLIGATED (2023)	
11893.5	0902-00-304	NCTCOG	FORT WORTH	I	VA	511 TRAVELER INFORMATION SYSTEM (ITS)		DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	\$800,000	\$200,000	\$0	\$1,000,000	\$800,000	05/2023 (ACTUAL) 06/2023	OBLIGATED (2023)	
11684.1	0918-47-378	DART	DALLAS	T	VARIOUS	DART LOVE LINK AV BUS SERVICE		PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD	\$1,750,000	\$0	\$0	\$1,750,000	\$1,750,000	05/2023 (ACTUAL) 08/2023-01/2023	OBLIGATED (2023)	TRANSIT TRANSFER REQUEST HAS BEEN SUBMITTED TO TXDOT
21062	0902-50-142	ALVARADO	FORT WORTH	E	CS	ON CUMMINGS DRIVE FROM US 67	NORTH OF CR 508	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	\$1,200,000	\$0	\$300,000	\$1,500,000	\$1,200,000	05/2023	OBLIGATED (2023)	
25100	0918-00-389	DART	DALLAS	T	VA	SILVER LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #9)	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000	05/2023 (ACTUAL) 08/2023-12/2022	OBLIGATED (2023)	TRANSIT TRANSFER REQUEST HAS BEEN SUBMITTED TO TXDOT
40045.1	1047-03-074	TXDOT-DALLAS	DALLAS	C	FM 1382	SH 180	IH 20	FULL DEPTH CONCRETE REPAIR	\$800,000	\$200,000	\$0	\$1,000,000	\$800,000	05/2023 (ACTUAL) 09/2023	OBLIGATED (2023)	PROJECT ADDED TO THE TIP AS PART OF THE MAY 2023 TIP MODIFICATION CYCLE
11554.1	0902-00-270	NCTCOG	FORT WORTH	E	VA	PEOPLE MOVER TEST TRACK		INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	\$382,000	\$0	\$0	\$382,000	\$260,000	06/2023 (ACTUAL) 08/2023-02/2023	OBLIGATED (2023)	FUNDING WILL LIKELY BE ADDED TO EXISTING TXDOT AGREEMENT
21017	0918-00-370	NCTCOG	DALLAS	E	VA	PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS	REGIONWIDE	REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	07/2023 (ACTUAL) 06/2023-08/2022	OBLIGATED (2023)	
11615.3	0902-00-341	NCTCOG	FORT WORTH	I	VA	REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING		COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	\$800,000	\$200,000	\$0	\$1,000,000	\$800,000	07/2023 (ACTUAL) 08/2023	OBLIGATED (2023)	

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2023

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11684.5	0918-47-389	RICHARDSON	DALLAS	E	VA	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	\$343,868	\$0	\$0	\$343,868	\$277,868	07/2023 02/2023	OBLIGATED (2023)	
21015.9	0902-90-251	FWTA	FORT WORTH	T	VA	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION	DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	\$300,000	\$0	\$75,000	\$375,000	\$300,000	07/2023 (ACTUAL) 08/2023 12/2021	OBLIGATED (2023)	
11612.2	0902-00-319	NCTCOG	FORT WORTH	I	VARIOUS	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$733,000	\$0	\$0	\$733,000	\$733,000	08/2023 (ACTUAL)	OBLIGATED (2023)	
11624	0918-47-422	DALLAS	DALLAS	E	CS	S LANCASTER RD FROM E KIEST BLVD	E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	\$280,000	\$0	\$0	\$280,000	\$280,000	08/2023 01/2023	OBLIGATED (2023)	
11663	0902-00-324	NCTCOG	FORT WORTH	I	VA	ENTIRE MANAGED LANE SYSTEM		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	\$646,400	\$161,600	\$0	\$808,000	\$639,936	8/2023 (ACTUAL)	OBLIGATED (2023)	
11678	0918-00-324	NCTCOG	DALLAS	E	VA	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	\$250,000	\$0	\$0	\$250,000	\$250,000	08/2023 (ACTUAL) 12/2022	OBLIGATED (2023)	PROJECT HAS BEEN APPROVED BY FHWA
30005	0047-07-232	TXDOT-DALLAS	DALLAS	C	US 75	IH 635	COLLIN COUNTY LINE	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	\$13,200,000	\$3,300,000	\$0	\$16,500,000	\$13,330,930	08/2023	OBLIGATED (2023)	PROJECT ADVANCED FROM FY2024
30006	0047-06-158	TXDOT-DALLAS	DALLAS	C	US 75	DALLAS COUNTY LINE	BETHANY DRIVE	EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	\$21,600,000	\$5,400,000	\$0	\$27,000,000	\$22,497,233	08/2023 12/2023 12/2022	OBLIGATED (2023)	
30007	0047-06-163	TXDOT-DALLAS	DALLAS	C	US 75	BETHANY DRIVE	SH 121	CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	\$10,800,000	\$2,700,000	\$0	\$13,500,000	\$11,697,882	08/2023 12/2023 12/2022	OBLIGATED (2023)	
11543.4	0902-90-086	FWTA	FORT WORTH	T	VA	TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION	MEDICAL DISTRICT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION	\$51,362,000	\$0	\$12,840,500	\$64,202,500	\$0	09/2023	OBLIGATED (2023)	TRANSIT TRANSFER REQUEST HAS BEEN SUBMITTED TO TXDOT; FUNDING OBLIGATED AS CRRSAA AND DOES NOT COUNT AGAINST STBG OBLIGATION BALANCES
11665	0918-47-429	NCTCOG	DALLAS	E	CS	ON GRAND AVENUE FROM GARLAND/GASTON AVENUE	IH 30	ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	09/2023 (ACTUAL)	OBLIGATED (2023)	
16007	0902-00-350	NCTCOG	FORT WORTH	I	VA	SPECIAL EVENTS MANAGEMENT: REGIONWIDE		INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	\$400,000	\$0	\$0	\$400,000	\$400,000	09/2023 (ACTUAL)	OBLIGATED (2023)	PROJECT ADVANCED TO FY2023
14091.1	0902-90-229	FORT WORTH	FORT WORTH	E	VA	BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287		PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	\$2,000,000	\$0	\$500,000	\$2,500,000	\$2,000,000	09/2023 05/2023 04/2023	OBLIGATED (2023)	
21015.1	0918-00-375	NCTCOG	DALLAS	E	VA	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES	REGIONWIDE	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS	\$3,100,000	\$0	\$0	\$3,100,000	\$3,100,000	09/2023 08/2023 (ACTUAL)	OBLIGATED (2023)	PROJECT HAS NOT BEEN APPROVED BY FHWA, PENDING-ELIGIBILITY DETERMINATION; PROJECT HAS BEEN APPROVED BY FHWA
21083	0918-47-390	TXDOT-DALLAS	DALLAS	E	CS	ON LAKE JUNE ROAD FROM US 175	GILLETTE STREET	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD	\$240,000	\$0	\$60,000	\$300,000	\$240,000	09/2023	OBLIGATED (2023)	
11649.2	0918-00-363	NCTCOG	DALLAS	T	VA	REGIONAL VANPOOL PROGRAM		SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, STAFF TIME, AND CONSULTANT ASSISTANCE FOR VANPOOL UTILIZATION STUDY TO IMPROVE OVERALL EFFECTIVENESS	\$1,197,000	\$0	\$0	\$1,197,000	\$0	09/2023	OBLIGATED (2023)	TRANSIT TRANSFER REQUEST HAS BEEN SUBMITTED TO TXDOT; FUNDING OBLIGATED UNDER ANOTHER PROGRAM (CRRSAA) AND IS NOT COUNTING UNDER STBG OBLIGATIONS

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2023

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
25105	0918-47-462	DART	DALLAS	T	VA	SILVER LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #10)	\$800,000	\$0	\$200,000	\$1,000,000	\$800,000	10/2023	OBLIGATED (2023)	PROJECT ADDED TO THE TIP AS PART OF THE FEBRUARY 2023 TIP MODIFICATION CYCLE
14082	0902-90-164	HALTOM CITY	FORT WORTH	E	CS	BROADWAY AVE FROM US 377	SH 26	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	\$659,190	\$0	\$0	\$659,190	\$687,980	10/2023 06/2023	OBLIGATED (2023)	
11684.8	0902-90-260	ARLINGTON	FORT WORTH	T	VA	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS		EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES	\$506,667	\$0	\$0	\$506,667	\$506,667	10/2023 01/2023	OBLIGATED (2023)	EXCEPTION HAS BEEN CLEARED
21015.6	0918-24-270	DART	DALLAS	E	VA	ON SILVER LINE FROM DFW AIRPORT	SHILOH ROAD	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVERLINE RAIL AND TRAIL PROJECT	\$800,000	\$0	\$0	\$800,000	\$0	08/2022	DID NOT OBLIGATE IN FY2023	PROJECT HAS NOT BEEN APPROVED BY FHWA, PENDING ELIGIBILITY DETERMINATION
13050	0009-13-167	TXDOT-PARIS	PARIS	C	IH 30	AT FM 1570		CONSTRUCT INTERCHANGE	\$0	\$0	\$0	\$0	\$0	10/2022	DID NOT OBLIGATE IN FY2023	PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG SWAP; STBG FUNDS REMOVED VIA MAY 2023 TIP MODIFICATION
55223	0009-13-173	TXDOT-PARIS	PARIS	C	IH 30	WEST OF FM 1903	EAST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	\$0	\$0	\$0	\$0	\$0	10/2022	DID NOT OBLIGATE IN FY2023	PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG SWAP; STBG FUNDS REMOVED VIA A MAY 2023 TIP MODIFICATION
14032	0918-47-246	TXDOT-DALLAS	DALLAS	R	CS	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	IH 35E	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	\$2,000,000	\$0	\$500,000	\$2,500,000	\$0	03/2023	DID NOT OBLIGATE IN FY2023	RIGHT-OF-WAY CSJ 0918-47-317; PROJECT ON HOLD PENDING COORDINATION BETWEEN NCTCOG, TXDOT, AND THE CITY OF GLENN HEIGHTS; CITY OF GLENN HEIGHTS IS RESPONSIBLE FOR ACQUIRING RIGHT-OF-WAY
25013	0902-90-172	FORT WORTH	FORT WORTH	R	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT	\$0	\$0	\$0	\$0	\$0	04/2023 12/2022	DID NOT OBLIGATE IN FY2023	ENVIRONMENTAL CLEARANCE IS STILL PENDING AND RIGHT-OF-WAY ACQUISITION CANNOT BEGIN UNTIL CLEARANCE IS RECEIVED; PHASE DELAYED TO FY2024 VIA FEBRUARY 2023 TIP MODIFICATION CYCLE
11898.5	0902-90-268	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON AVONDALE-HASLET ROAD	AT BNSF RAIL LINE	CONSTRUCT GRADE SEPARATION	\$1,000,000	\$0	\$0	\$1,000,000	\$0	05/2023 01/2023	DID NOT OBLIGATE IN FY2023	PHASE DELAYED TO 2024 THROUGH NOVEMBER 2023 TIP MODIFICATION CYCLE
21062	0902-50-142	ALVARADO	FORT WORTH	R	CS	ON CUMMINGS DRIVE FROM US 67	NORTH OF CR 508	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	\$360,000	\$0	\$90,000	\$450,000	\$0	05/2023	DID NOT OBLIGATE IN FY2023	ENGINEERING IS BEGINNING IN MAY 2023; UPDATE ON REVISED RIGHT-OF-WAY TIMING IS PENDING
11622.3	0918-00-315	NCTCOG	DALLAS	I	VA	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS	\$780,000	\$0	\$0	\$780,000	\$0	06/2023	DID NOT OBLIGATE IN FY2023	PHASE DELAYED TO 2024 THROUGH NOVEMBER 2023 TIP MODIFICATION CYCLE
11621.1	0902-00-267	NCTCOG	FORT WORTH	I	VA	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)		PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	\$1,248,000	\$0	\$0	\$1,248,000	\$0	08/2023 11/2022	DID NOT OBLIGATE IN FY2023	COORDINATION BETWEEN NCTCOG AND TXDOT ONGOING REGARDING AFA EXECUTION; OBLIGATION TIMEFRAME TO BE DETERMINED
11625	0918-00-381	NCTCOG	DALLAS	E	VA	PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST	COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME	\$500,000	\$0	\$0	\$500,000	\$0	08/2023	DID NOT OBLIGATE IN FY2023	PROJECT HAS NOT BEEN APPROVED BY FHWA (PENDING ELIGIBILITY DETERMINATION); PROJECT HAS BEEN APPROVED BY FHWA
11657.1	0918-00-382	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$440,000	\$0	\$0	\$440,000	\$0	08/2023	DID NOT OBLIGATE IN FY2023	
11684	0902-00-326	NCTCOG	FORT WORTH	I	VA	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS TO PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME,	INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL; EXPAND ZIP ZONE TRANSIT TO 76104 ZIP CODE	\$4,000,000	\$0	\$0	\$4,000,000	\$0	08/2023 01/2023	DID NOT OBLIGATE IN FY2023	PROJECT HAS BEEN APPROVED BY FHWA
11692	0918-00-385	NCTCOG	DALLAS	I	VA	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM		CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	\$350,000	\$0	\$0	\$350,000	\$0	08/2023	DID NOT OBLIGATE IN FY2023	FUNDING INCREASED VIA MAY 2023 TIP MODIFICATION
11694	0918-00-384	NCTCOG	DALLAS	I	VA	REGIONAL AIR QUALITY INITIATIVES	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	\$1,086,000	\$0	\$0	\$1,086,000	\$0	08/2023	DID NOT OBLIGATE IN FY2023	
14038.1	0902-00-342	NCTCOG	FORT WORTH	I	VA	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES	\$400,000	\$0	\$0	\$400,000	\$0	08/2023	DID NOT OBLIGATE IN FY2023	PROJECT ADDED TO THE TIP AS PART OF THE FEBRUARY 2023 TIP MODIFICATION CYCLE
21072	0918-24-268	RICHARDSON	DALLAS	C	CS	WATERVIEW	AT FRANK JOHNSON	CONSTRUCT NEW TRAFFIC SIGNAL	\$350,000	\$0	\$0	\$350,000	\$0	08/2023 01/2023	DID NOT OBLIGATE IN FY2023	
11647.2	0918-00-410	NCTCOG	VARIOUS	I	VA	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$2,265,000	\$0	\$0	\$2,265,000	\$0	09/2023	DID NOT OBLIGATE IN FY2023	PROJECT ADDED TO THE TIP AS PART OF THE MAY 2023 TIP MODIFICATION CYCLE; PROJECT MOVED TO FY2024

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2023

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	C	IH 820	SH 121/SH 183 INTERCHANGE	RANDOL MILL ROAD	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	\$57,634	\$14,409	\$0	\$72,043	\$0	09/2023	DID NOT OBLIGATE IN FY2023	FUNDING ADDED TO THE TIP AS PART OF THE FEBRUARY 2023 TIP MODIFICATION CYCLE; ADDITIONAL FUNDING FOR A PROJECT ALREADY OBLIGATED
11684.3	0918-47-366	DALLAS COLLEGE	DALLAS	I	VA	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	\$1,500,000	\$0	\$0	\$1,500,000	\$0	10/2023 3/2023	DID NOT OBLIGATE IN FY2023	PROJECT HAS NOT BEEN APPROVED BY FHWA (PENDING ELIGIBILITY DETERMINATION); FUNDING MOVED TO FY2024 VIA AUGUST 2023 TIP MODIFICATION CYCLE
21027	0918-47-392	DALLAS	DALLAS	E	VA	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S	ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING	\$2,350,000	\$0	\$587,500	\$2,937,500	\$0	10/2023 08/2023	DID NOT OBLIGATE IN FY2023	PROJECT PHASE MOVED TO FY2024 THROUGH AUGUST 2023 TIP MODIFICATION CYCLE
55205	1310-01-043	TXDOT-DALLAS	DALLAS	C	FM 407	GULF AVE	WEST OF SAGE DRIVE	REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE	\$549,814	\$137,454	\$0	\$687,268	\$0	10/2023	DID NOT OBLIGATE IN FY2023	ADDITIONAL FUNDING FOR A PROJECT ALREADY OBLIGATED
11684.2	0081-12-053	FORT WORTH	FORT WORTH	ENV	VA	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	\$0	\$0	\$0	\$0	\$0	11/2023 01/2023	DID NOT OBLIGATE IN FY2023	ENVIRONMENTAL PHASE BEING DELAYED TO FY2024; PROJECT HAS BEEN APPROVED BY FHWA
11684.2	0081-12-053	FORT WORTH	FORT WORTH	E	VA	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	\$0	\$0	\$0	\$0	\$0	11/2023 04/2023	DID NOT OBLIGATE IN FY2023	ENGINEERING PHASE BEING DELAYED TO FY2024; PROJECT HAS BEEN APPROVED BY FHWA
14077	0918-24-249	ANNA	DALLAS	E	CS	FERGUSON PKWY FROM ELM STREET	THE COLLIN COUNTY OUTER LOOP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	\$1,804,735	\$0	\$451,184	\$2,255,919	\$0	11/2023 9/2023	DID NOT OBLIGATE IN FY2023	FUNDING ADDED TO THE TIP AS PART OF THE FEBRUARY 2023 TIP MODIFICATION CYCLE; ADDITIONAL FUNDING FOR A PROJECT ALREADY OBLIGATED
14054	0902-90-148	FORT WORTH	FORT WORTH	R	CS	HORNE STREET FROM VICKERY BLVD	CAMP BOWIE BLVD	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	\$436,623	\$0	\$0	\$436,623	\$0	12/2023 03/2023	DID NOT OBLIGATE IN FY2023	
21079	0918-47-385	NCTCOG	DALLAS	E	VA	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE	IH 635	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	\$3,200,000	\$800,000	\$0	\$4,000,000	\$0	12/2023 8/2023	DID NOT OBLIGATE IN FY2023	PROJECT MOVED TO FY2024 VIA AUGUST 2023 MODIFICATION CYCLE
21080	1068-02-156	NCTCOG	FORT WORTH	E	IH 30	IH 35W	DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	\$800,000	\$200,000	\$0	\$1,000,000	\$0	12/2023 8/2023	DID NOT OBLIGATE IN FY2023	PROJECT MOVED TO FY2024 VIA AUGUST 2023 MODIFICATION CYCLE
25078	0918-47-313	BALCH SPRINGS	DALLAS	E	CS	ON HICKORY TREE ROAD; FROM ELAM ROAD	LAKE JUNE ROAD	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	\$0	\$0	\$0	\$0	\$0	12/2023 05/2023	DID NOT OBLIGATE IN FY2023	FUNDING DELAYED FROM FY2023 TO FY2025 VIA FEBRUARY 2023 TIP MODIFICATION
11639.1	0918-46-313	DCTA	DALLAS	T	VA	DCTA VANPOOL PROGRAM		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	\$327,600	\$0	\$81,900	\$409,500	\$0	01/2024 08/2023 01/2023	DID NOT OBLIGATE IN FY2023	FUNDING MOVED TO 2024 THROUGH AUGUST TIP MODIFICATION CYCLE
20304.3	0918-47-330	TXDOT-DALLAS	DALLAS	I	VA	HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT		PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT	\$66,540	\$0	\$0	\$66,540	\$0	01/2024 08/2023	DID NOT OBLIGATE IN FY2023	
21021	0902-90-206	NTTA	FORT WORTH	E	MH	ON CHISHOLM TRAIL PARKWAY	AT WORTH CREEK PARKWAY	CONSTRUCT INTERCHANGE	\$2,000,000	\$0	\$0	\$2,000,000	\$0	01/2024 10/2023 01/2023	DID NOT OBLIGATE IN FY2023	AMENDMENT TO ADD WORTH CREEK PARKWAY TO THE FEDERAL FUNCTIONAL CLASSIFICATION SYSTEM IS PENDING; OBLIGATION TIMEFRAME TO BE DETERMINED
25078	0918-47-313	BALCH SPRINGS	DALLAS	R	CS	ON HICKORY TREE ROAD; FROM ELAM ROAD	LAKE JUNE ROAD	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	\$0	\$0	\$0	\$0	\$0	01/2024	DID NOT OBLIGATE IN FY2023	FUNDING DELAYED FROM FY2023 TO FY2025 VIA FEBRUARY 2023 TIP MODIFICATION
25096	0902-90-265	ARLINGTON	FORT WORTH	E	CS	ON AT&T WAY FROM SH 180/DIVISION ST	ABRAM ST	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	\$3,000,000	\$0	\$750,000	\$3,750,000	\$0	01/2024 08/2023 06/2023	DID NOT OBLIGATE IN FY2023	JULY 2020 AMENDMENT TO ADD AT&T WAY TO THE FFCS HAS BEEN APPROVED; CITY WORKING WITH TXDOT ON THE AFA; FUNDING DELAYED FROM FY2023 TO FY2024 VIA NOVEMBER 2023 TIP MODIFICATION
11684.7	0902-90-266	DFW AIRPORT	FORT WORTH	I	VA	SELF PARKING VEHICLE/CURB MANAGEMENT/PARKING MANAGEMENT TEST SITE	WITHIN THE CENTRAL TERMINAL AREA AT DFW AIRPORT	AUTOMATED PARKING TEST BED DEMO PROJECT TO TAKE PLACE AT ONE OF THE TERMINALS (TBD) AND INCLUDE THREE SUBSYSTEMS: AUTOMATED PARKING USING LOW-SPEED VEHICLE AUTOMATION, SUPERVISORY PARKING MANAGEMENT, AND ACTIVE CURB MANAGEMENT	\$1,500,000	\$0	\$0	\$1,500,000	\$0	02/2024 04/2023	DID NOT OBLIGATE IN FY2023	PROJECT HAS BEEN APPROVED BY FHWA
55310	0918-47-463	TXDOT-DALLAS	DALLAS	E	VA	EAST OF ERVAY ST; OVER IH 30	HARWOOD ST	CONSTRUCT LOCAL ENHANCEMENTS	\$2,000,000	\$0	\$0	\$2,000,000	\$0	02/2024	DID NOT OBLIGATE IN FY2023	PROJECT ADDED TO THE TIP AS PART OF THE MAY 2023 TIP MODIFICATION CYCLE; PROJECT HAS NOT BEEN APPROVED BY FHWA
11253.2	1068-02-076	TXDOT-FORT WORTH	FORT WORTH	C	IH 30	1.0 MI W OF SH 360	GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	\$5,902,107	\$1,475,527	\$0	\$7,377,634	\$0	03/2024 04/2023	DID NOT OBLIGATE IN FY2023	ADDITIONAL FUNDING TO COVER CHANGE ORDERS
21076	0918-47-396	GARLAND	DALLAS	E	CS	ON SHILOH ROAD FROM MILLER ROAD	FOREST LANE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	\$0	\$0	\$0	\$0	\$0	03/2024	DID NOT OBLIGATE IN FY2023	FUNDING DELAYED FROM FY2023 TO FY2024 VIA FEBRUARY 2023 TIP MODIFICATION

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2023

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
25092	0918-47-363	DALLAS	DALLAS	E	VA	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST	IH 30	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	\$500,000	\$0	\$0	\$500,000	\$0	03/2024 01/2024	DID NOT OBLIGATE IN FY2023	PROJECT PHASE DELAYED TO FY2024 VIA AUGUST 2023 TIP MODIFICATION CYCLE; PROJECT HAS BEEN APPROVED BY FHWA
21033	0902-90-223	FORT WORTH	FORT WORTH	E	VA	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	\$200,000	\$0	\$0	\$200,000	\$0	04/2024 07/2023 05/2023	DID NOT OBLIGATE IN FY2023	
21086	0047-05-059	MCKINNEY	DALLAS	E	SH 5	LOUISIANA STREET	VIRGINIA STREET	CONCEPTUAL ENGINEERING TO IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY	\$1,600,000	\$0	\$0	\$1,600,000	\$0	04/2024 07/2023	DID NOT OBLIGATE IN FY2023	PHASE DELAYED TO 2024 THROUGH NOVEMBER 2023 TIP MODIFICATION CYCLE
54119.5	0442-02-162	TXDOT-DALLAS	DALLAS	C	IH 35E	ELLIS COUNTY LINE	BEAR CREEK ROAD	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	\$466,400	\$116,600	\$0	\$583,000	\$0	04/2024 09/2023 02/2023	DID NOT OBLIGATE IN FY2023	RECEIVED UPDATE VIA TIP DEVELOPMENT
11684.5	0918-47-389	RICHARDSON	DALLAS	C	VA	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	\$1,650,000	\$0	\$0	\$1,650,000	\$0	08/2024 08/2022	DID NOT OBLIGATE IN FY2023	
21013	0902-90-225	NCTCOG	FORT WORTH	E	CS	FOREST HILL DRIVE FROM LON STEPHENSON ROAD	SHELBY ROAD	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS	\$2,500,000	\$0	\$0	\$2,500,000	\$0	08/2024 06/2023	DID NOT OBLIGATE IN FY2023	
21028	0918-47-364	NCTCOG	DALLAS	E	VA	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	\$2,000,000	\$0	\$0	\$2,000,000	\$0	08/2024 09/2023	DID NOT OBLIGATE IN FY2023	
21044	0918-47-380	NCTCOG	DALLAS	E	VA	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	\$0	\$0	\$0	\$0	\$0	08/2024 06/2023	DID NOT OBLIGATE IN FY2023	ENGINEERING BEING DELAYED TO FY 2024 VIA MAY 2023 TIP MODIFICATION
21038	0918-47-383	GARLAND	DALLAS	E	CS	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION	\$500,000	\$0	\$125,000	\$625,000	\$0	10/2024 09/2023 04/2023	DID NOT OBLIGATE IN FY2023	AFA IS BEING FINALIZED; RECEIVED UPDATED SCHEDULE VIA TIP DEVELOPMENT
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	C	US 81	NORTH OF HARMON ROAD	NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	\$4,813,065	\$1,203,266	\$0	\$6,016,331	\$0	05/2025 11/2023	DID NOT OBLIGATE IN FY2023	PART OF MPO MILESTONE POLICY ROUND 2 AND HAS A LETTING DEADLINE OF THE END OF FY2023; LETTING HAS BEEN PUSHED OUT DUE TO DELAYS IN GETTING FEDERAL APPROVAL OF ENVIRONMENTAL CLEARANCE (PROJECT IS BEING ENVIRONMENTALLY CLEARED UNDER CSJ 0014-15-037, WHICH HAS AN INCONSISTENCY BETWEEN THE TIP AND MTP THAT MUST BE ADDRESSED), WHICH HAS DELAYED ANTICIPATED RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION TIMEFRAMES
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	C	US 81	NORTH OF HARMON ROAD	NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD	\$5,782,257	\$1,445,564	\$0	\$7,227,821	\$0	05/2025 11/2023	DID NOT OBLIGATE IN FY2023	PART OF MPO MILESTONE POLICY ROUND 2 AND HAS A LETTING DEADLINE OF THE END OF FY2023; LETTING HAS BEEN PUSHED OUT DUE TO DELAYS IN GETTING FEDERAL APPROVAL OF ENVIRONMENTAL CLEARANCE (PROJECT IS BEING ENVIRONMENTALLY CLEARED UNDER CSJ 0014-15-037, WHICH HAS AN INCONSISTENCY BETWEEN THE TIP AND MTP THAT MUST BE ADDRESSED), WHICH HAS DELAYED ANTICIPATED RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION TIMEFRAMES
								TOTAL	\$258,037,726	\$25,415,671	\$26,148,691	\$309,602,088	\$115,070,006			

TOTAL CLOSEOUTS/WITHDRAWALS	(\$11,920,473)
TOTAL PROJECT ADJUSTMENTS	\$50,510,241
TOTAL OBLIGATED IN FY2023	\$115,070,006
TOTAL DID NOT OBLIGATE IN FY2023	\$61,085,775

TRANSPORTATION ALTERNATIVES SET ASIDE FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2023

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14013.2	0918-00-350	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	\$2,161,569	\$0	\$0	\$2,161,569	\$2,161,569	05/2023 (ACTUAL) 08/2023 07/2022	OBLIGATED (2023)	
14013.2	0918-00-337	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	\$4,648,925	\$0	\$0	\$4,648,925	\$4,648,925	06/2023 (ACTUAL) 08/2023 07/2022	OBLIGATED (2023)	
40065	0902-90-085	ARLINGTON	FORT WORTH	C	VA	JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET	S. PECAN STREET	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS	\$379,092	\$0	\$94,773	\$473,865	\$390,959	06/2023 (ACTUAL) 04/2023	OBLIGATED (2023)	
40065	0902-90-085	ARLINGTON	FORT WORTH	CE	VA	JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET	S. PECAN STREET	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS	\$36,980	\$0	\$9,245	\$46,225	\$25,113	06/2023 (ACTUAL) 04/2023	OBLIGATED (2023)	
40071	0918-47-323	RICHARDSON	DALLAS	C	CS	GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD	EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75	CONSTRUCT NEW SHARED-USE PATH ALONG EAST ARAPAHO RD; SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, NEW AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING	\$1,548,135	\$0	\$0	\$1,548,135	\$1,548,135	08/2023 06/2023	OBLIGATED (2023)	
40071	0918-47-323	RICHARDSON	DALLAS	CE	CS	GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD	EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75	CONSTRUCT NEW SHARED-USE PATH ALONG EAST ARAPAHO RD; SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, NEW AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING	\$154,813	\$0	\$0	\$154,813	\$154,813	08/2023 06/2023	OBLIGATED (2023)	
40072.1	0902-90-195	FORT WORTH	FORT WORTH	C	VA	ON EAST FIRST ST FROM EAST FOURTH STREET	HALTOM ROAD	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST	\$1,026,454	\$0	\$0	\$1,026,454	\$1,026,454	08/2023 (ACTUAL)	OBLIGATED (2023)	PROJECT ADVANCED FROM FY2024
40072.1	0902-90-195	FORT WORTH	FORT WORTH	CE	VA	ON EAST FIRST ST FROM EAST FOURTH STREET	HALTOM ROAD	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST	\$102,646	\$0	\$0	\$102,646	\$102,646	08/2023 (ACTUAL)	OBLIGATED (2023)	PROJECT ADVANCED FROM FY2024
40072.2	0902-90-196	FORT WORTH	FORT WORTH	C	VA	ON EAST FOURTH ST FROM IH 35 W	EAST FIRST STREET	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST	\$1,093,545	\$0	\$0	\$1,093,545	\$974,018	08/2023 (ACTUAL)	OBLIGATED (2023)	PROJECT ADVANCED FROM FY2024
40072.2	0902-90-196	FORT WORTH	FORT WORTH	CE	VA	ON EAST FOURTH ST FROM IH 35 W	EAST FIRST STREET	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST	\$109,355	\$0	\$0	\$109,355	\$0	08/2023 (ACTUAL)	OBLIGATED (2023)	PROJECT ADVANCED FROM FY2024; OVERALL PROJECT OBLIGATED, BUT NO FEDERAL FUNDS OBLIGATED FOR CONSTRUCTION ENGINEERING PHASE
40045	1047-03-079	TxDOT-DALLAS	DALLAS	C	FM 1382	CAMP WISDOM ROAD	MANSFIELD ROAD	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	\$1,628,951	\$0	\$407,238	\$2,036,189	\$1,644,951	11/2023 08/2023	OBLIGATED (2023)	
40066	0902-90-171	GRAPEVINE	FORT WORTH	C	VA	COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY	FUTURE DFW STATION	CONSTRUCT SHARED-USE PATH	\$0	\$0	\$0	\$0	\$0	06/2023	DID NOT OBLIGATE IN FY2023	CITY OF GRAPEVINE HAS REQUESTED CANCELLATION OF THIS PROJECT DUE TO COST INCREASES THAT HAVE LED TO LACK OF FEASIBILITY; PROJECT CANCELLED THROUGH AUGUST 2023 TIP MODIFICATION CYCLE
14013.4	0902-90-177	DART	FORT WORTH	T	VA	COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	GRAPEVINE EASTERN CITY LIMITS	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	\$1,923,024	\$0	\$480,756	\$2,403,780	\$0	08/2023	DID NOT OBLIGATE IN FY2023	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN 2024
40024.2	0918-47-324	DALLAS	DALLAS	C	VA	ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	\$689,410	\$0	\$0	\$689,410	\$0	08/2023	DID NOT OBLIGATE IN FY2023	ADVANCE FUNDING AGREEMENT PENDING EXECUTION; CONSTRUCTION DELAYED DUE TO FUNDING SHORTAGE FOR ENGINEERING; FUNDING SHORTFALL RESOLVED BY CITY OF DALLAS
40024.2	0918-47-324	DALLAS	DALLAS	CE	VA	ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	\$68,941	\$0	\$0	\$68,941	\$0	08/2023	DID NOT OBLIGATE IN FY2023	ADVANCE FUNDING AGREEMENT PENDING EXECUTION; CONSTRUCTION DELAYED DUE TO FUNDING SHORTAGE FOR ENGINEERING; FUNDING SHORTFALL RESOLVED BY CITY OF DALLAS

TRANSPORTATION ALTERNATIVES SET ASIDE FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2023

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
40039	0918-46-305	DENTON	DALLAS	C	VA	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	ALONG STUART RD, MULKEY LN, AND AUDRA LN	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	\$630,009	\$0	\$157,502	\$787,511	\$0	11/2023 05/2023	DID NOT OBLIGATE IN FY2023	ENVIRONMENTAL CLEARANCE AND ACQUISITION OF EASEMENTS IS ONGOING
40039	0918-46-305	DENTON	DALLAS	CE	VA	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	ALONG STUART RD, MULKEY LN, AND AUDRA LN	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	\$17,326	\$0	\$4,332	\$21,658	\$0	11/2023 05/2023	DID NOT OBLIGATE IN FY2023	ENVIRONMENTAL CLEARANCE AND ACQUISITION OF EASEMENTS IS ONGOING
40073	0918-47-326	DALLAS	DALLAS	CE	CS	ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	PEMBERTON HILL ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	\$178,452	\$0	\$0	\$178,452	\$0	11/2023 08/2023-04/2023	DID NOT OBLIGATE IN FY2023	ENVIRONMENTAL CLEARANCE HAS NOT BEGUN AND TYPICALLY TAKES 4-6 MONTHS, SO AUGUST 2023 LETTING IS NOT LIKELY
40073	0918-47-326	DALLAS	DALLAS	C	CS	ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	PEMBERTON HILL ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	\$1,784,528	\$0	\$0	\$1,784,528	\$0	11/2023 08/2023-04/2023	DID NOT OBLIGATE IN FY2023	ENVIRONMENTAL CLEARANCE HAS NOT BEGUN AND TYPICALLY TAKES 4-6 MONTHS, SO AUGUST 2023 LETTING IS NOT LIKELY
40075	0918-47-327	DALLAS	DALLAS	CE	VA	ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	\$29,605	\$0	\$0	\$29,605	\$0	11/2023 08/2023-04/2023	DID NOT OBLIGATE IN FY2023	ENVIRONMENTAL CLEARANCE HAS NOT BEGUN AND TYPICALLY TAKES 4-6 MONTHS, SO AUGUST 2023 LETTING IS NOT LIKELY
40075	0918-47-327	DALLAS	DALLAS	C	VA	ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	\$296,056	\$0	\$0	\$296,056	\$0	11/2023 08/2023-04/2023	DID NOT OBLIGATE IN FY2023	ENVIRONMENTAL CLEARANCE HAS NOT BEGUN AND TYPICALLY TAKES 4-6 MONTHS, SO AUGUST 2023 LETTING IS NOT LIKELY
40070	0902-90-198	ARLINGTON	FORT WORTH	C	VA	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	\$3,554,643	\$0	\$0	\$3,554,643	\$0	04/2024 07/2023	DID NOT OBLIGATE IN FY2023	ENVIRONMENTAL CLEARANCE AND ACQUISITION OF EASEMENTS IS ONGOING
40070	0902-90-198	ARLINGTON	FORT WORTH	CE	VA	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	\$355,463	\$0	\$0	\$355,463	\$0	04/2024 07/2023	DID NOT OBLIGATE IN FY2023	ENVIRONMENTAL CLEARANCE AND ACQUISITION OF EASEMENTS IS ONGOING
								TOTAL	\$22,417,922	\$0	\$1,153,846	\$23,571,768	\$12,677,583			

TOTAL CLOSEOUTS/WITHDRAWALS	(\$2,870,070)
TOTAL PROJECT ADJUSTMENTS	\$4,958,981
TOTAL OBLIGATED IN FY2023	\$12,677,583
TOTAL DID NOT OBLIGATE IN FY 2023	\$9,527,457

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
19005	0918-24-251	PLANO	DALLAS	C	VA	PLANO CITYWIDE CCTV CAMERA EXPANSION		INSTALL NEW CCTV CAMERAS CITYWIDE	\$1,867,000	\$0	\$0	\$1,867,000	\$0	10/2022	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING
14058	0902-90-153	FORT WORTH	FORT WORTH	E	CS	TRINITY TRAIL FROM TRINITY BLVD.	TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	\$40,267	\$0	\$0	\$40,267	\$0	12/2022	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING
21071	0918-24-286	PROSPER	DALLAS	E	CS	ON FIRST STREET AT SH 289		CONSTRUCT ADDITIONAL LEFT TURN LANES	\$80,000	\$0	\$20,000	\$100,000	\$0	06/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; AFA IS UNDER REVIEW
11630.6	0008-08-077	GRAND PRAIRIE	VARIOUS	C	SH 180	EAST OF HENSLEY	GREAT SOUTHWEST PKWY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	\$188,596	\$47,149	\$0	\$235,745	\$0	08/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; ADDITIONAL FUNDING FOR PROJECT ALREADY OBLIGATED; EXECUTION OF AFA AMENDMENT PENDING
14037	0013-10-092	FORT WORTH	FORT WORTH	U	BUS 287	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE		ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	\$45,000	\$0	\$0	\$45,000	\$0	08/2023	EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING
19007.1	0364-04-052	PLANO	DALLAS	C	SH 121 FRTG RD	LEGACY	CUSTER	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	\$357,333	\$0	\$0	\$357,333	\$0	08/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING
19007.2	0364-03-106	PLANO	DALLAS	C	SH 121 FRTG RD	AT SPRING CREEK PKWY		INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	\$44,667	\$0	\$0	\$44,667	\$0	08/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING
21063	0918-47-368	DALLAS	DALLAS	E	CS	CAMP WISDOM RD FROM US 67	WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	\$400,000	\$0	\$100,000	\$500,000	\$0	08/2023	EXPECTED TO OBLIGATE IN FY2024	AFA IS UNDER REVIEW; UPDATE ON PROJECT SCHEDULE PENDING
25036	1068-04-176	GRAND PRAIRIE	DALLAS	C	IH 30	MACARTHUR	SH 161	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	\$288,596	\$72,149	\$0	\$360,745	\$0	08/2023	EXPECTED TO OBLIGATE IN FY2024	ADDITIONAL FUNDING FOR PROJECT ALREADY OBLIGATED; EXECUTION OF AFA AMENDMENT PENDING
14079	0918-47-295	DALLAS	DALLAS	R	CS	PARK LANE FROM GREENVILLE AVENUE	HEMLOCK AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	\$500,000	\$0	\$0	\$500,000	\$0	09/2023	EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING
21039	0008-08-079	GRAND PRAIRIE	DALLAS	C	SH 180	ON MAIN STREET AT JEFFERSON STREET		CONSTRUCT ROUNDABOUT	\$3,032,000	\$758,000	\$0	\$3,790,000	\$0	09/2023	EXPECTED TO OBLIGATE IN FY2024	TXDOT REVIEWING 95% PLANS; UPDATE ON PROJECT SCHEDULE PENDING
21056.2	0918-22-168	MIDLOTHIAN	DALLAS	E	VA	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)	\$720,000	\$0	\$180,000	\$900,000	\$0	09/2023	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING; UPDATE ON PROJECT SCHEDULE PENDING
14013.3	0902-00-235	FORT WORTH	FORT WORTH	R	VA	CENTREPORT TRAIL FROM CENTREPORT STATION	CITY LIMITS	CONSTRUCT 12 FT WIDE SHARED-USE PATH	\$165,200	\$0	\$0	\$165,200	\$0	10/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
14018	0918-47-281	DALLAS	DALLAS	R	CS	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	\$1,600,000	\$0	\$400,000	\$2,000,000	\$0	10/2023	EXPECTED TO OBLIGATE IN FY2024	
21058	0918-22-166	WAXAHACHIE	DALLAS	E	VA	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	FM 875	CONSTRUCT NEW SHARED-USE PATH	\$520,000	\$0	\$130,000	\$650,000	\$0	10/2023	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING; UPDATE ON PROJECT SCHEDULE PENDING
21065	0918-47-374	DALLAS	DALLAS	C	CS	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	\$1,000,000	\$0	\$250,000	\$1,250,000	\$0	10/2023	EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING
21068	0918-47-391	DALLAS	DALLAS	C	VA	INTERSECTION OF ZANG BLVD	AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	\$600,000	\$0	\$150,000	\$750,000	\$0	10/2023	EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING
21075	0581-02-158	DALLAS	DALLAS	C	SL 12	AT COUNTRY CREEK DRIVE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	\$520,000	\$0	\$130,000	\$650,000	\$0	10/2023	EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING
40074.1	0918-47-320	DALLAS	DALLAS	E	VA	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	CONSTRUCT SHARED-USE PATH	\$1,000,000	\$0	\$0	\$1,000,000	\$0	10/2023	EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING
11614.5	0918-46-267	DENTON	DALLAS	C	VA	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS		CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	\$325,280	\$0	\$81,320	\$406,600	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	
14013.7	0918-00-427	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	\$19,435,506	\$0	\$0	\$19,435,506	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	
14013.8	0918-00-428	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	\$10,563,170	\$0	\$2,640,793	\$13,203,963	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	
14066	0918-47-275	DALLAS	DALLAS	E	CS	WEST COMMERCE FROM FORT WORTH AVE	RIVERFRONT BLVD	CONSTRUCT SIDEWALKS AND BICYCLE LANES	\$570,000	\$0	\$0	\$570,000	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING
25097.2	0918-47-480	DART	DALLAS	T	VA	SILVER LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT	\$12,474,000	\$0	\$3,118,500	\$15,592,500	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
19010	0135-02-067	MCKINNEY	DALLAS	C	CS	ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	\$1,200,000	\$0	\$0	\$1,200,000	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	
21014.1	0918-46-347	DCTA	DALLAS	T	VA	DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE		EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN THE DCTA AND DART SERVICE AREAS	\$3,000,000	\$0	\$0	\$3,000,000	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	
25066.2	0581-01-157	DALLAS	DALLAS	U	SL 12	AT CARBONDALE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	\$40,000	\$10,000	\$0	\$50,000	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	
25101.1	0918-47-430	NCTCOG	DALLAS	T	VA	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS	\$1,300,000	\$0	\$325,000	\$1,625,000	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	
14013.2	0918-00-463	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	\$350,000	\$0	\$0	\$350,000	\$0	03/2024	EXPECTED TO OBLIGATE IN FY2024	
14074	0918-46-319	DENTON	DALLAS	C	CS	BONNIE BRAE STREET FROM WINDSOR DRIVE	US 77	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	\$360,000	\$0	\$90,000	\$450,000	\$0	03/2024	EXPECTED TO OBLIGATE IN FY2024	
40074.1	0918-47-320	DALLAS	DALLAS	R	VA	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	CONSTRUCT SHARED-USE PATH	\$150,000	\$0	\$0	\$150,000	\$0	03/2024	EXPECTED TO OBLIGATE IN FY2024	
11651.5	0902-90-199	KENNEDALE	FORT WORTH	C	VA	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING	\$883,756	\$0	\$220,939	\$1,104,695	\$0	04/2024	EXPECTED TO OBLIGATE IN FY2024	
21052	0918-47-371	DALLAS	DALLAS	C	VA	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	DOUGLAS AVE FROM COLGATE AVE TO NW HWY	CONSTRUCT SIDEWALKS	\$1,160,000	\$0	\$290,000	\$1,450,000	\$0	04/2024	EXPECTED TO OBLIGATE IN FY2024	
40017	0918-46-282	CARROLLTON	DALLAS	CE	VA	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	OLD DENTON RD	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	\$195,653	\$0	\$65,218	\$260,871	\$0	04/2024	EXPECTED TO OBLIGATE IN FY2024	
40017	0918-46-282	CARROLLTON	DALLAS	C	VA	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	OLD DENTON RD	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	\$2,804,347	\$0	\$934,785	\$3,739,132	\$0	04/2024	EXPECTED TO OBLIGATE IN FY2024	
14073.1	0918-47-303	DART	DALLAS	T	VA	COTTON BELT TRAIL AT SPRING CREEK		CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	\$2,975,000	\$0	\$0	\$2,975,000	\$0	05/2024	EXPECTED TO OBLIGATE IN FY2024	
21031	0918-47-376	DALLAS	DALLAS	C	CS	FAIR OAKS AVENUE FROM RIDGECREST	WALNUT HILL LANE	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	\$350,000	\$0	\$87,500	\$437,500	\$0	06/2024	EXPECTED TO OBLIGATE IN FY2024	
21049	0918-47-333	TXDOT-DALLAS	DALLAS	C	VA	VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	\$700,000	\$175,000	\$0	\$875,000	\$0	06/2024	EXPECTED TO OBLIGATE IN FY2024	
25107	0918-47-474	DALLAS	DALLAS	E	VA	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND	FROM HAMPTON TO RUGGED DRIVE	CONSTRUCT NEW SHARED USE PATH/TRAIL	\$1,400,000	\$0	\$0	\$1,400,000	\$0	06/2024	EXPECTED TO OBLIGATE IN FY2024	
11616.1	0918-00-417	NCTCOG	DALLAS	I	VA	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA		INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$3,137,500	\$0	\$0	\$3,137,500	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11657.2	0918-00-401	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$950,000	\$0	\$0	\$950,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
14094	0918-24-299	FRISCO	DALLAS	E	VA	PANTHER CREEK TRAIL FROM BNSF	PANTHER CREEK PARKWAY	CONSTRUCT NEW SHARED USE PATH	\$200,000	\$0	\$0	\$200,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
21074	0918-24-255	FRISCO	DALLAS	C	CS	ON OHIO DRIVE AT GAYLORD PARKWAY		CONSTRUCT ROUNDABOUT	\$2,720,000	\$0	\$0	\$2,720,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; 30% DESIGN PLANS UNDER REVIEW
25013	0902-90-172	FORT WORTH	FORT WORTH	C	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$6,000,000	\$0	\$0	\$6,000,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11684.8	0902-90-261	ARLINGTON	FORT WORTH	T	VA	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS		EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES	\$1,013,333	\$0	\$0	\$1,013,333	\$0	10/2024	EXPECTED TO OBLIGATE IN FY2024	
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	R	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$508,880	\$0	\$127,220	\$636,100	\$0	03/2023	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; PROJECT HAS BEEN PLACED ON HOLD BY THE CITY DUE TO SIGNIFICANT COST OVERRUNS; UPDATE ON PROJECT SCHEDULE PENDING

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	U	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$60,000	\$0	\$15,000	\$75,000	\$0	03/2023	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; PROJECT HAS BEEN PLACED ON HOLD BY THE CITY DUE TO SIGNIFICANT COST OVERRUNS; UPDATE ON PROJECT SCHEDULE PENDING
14055	0902-90-169	FORT WORTH	FORT WORTH	R	CS	UNIVERSITY DRIVE FROM TRAIL DRIVE	ROSEDALE BRIDGE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	\$100,000	\$0	\$0	\$100,000	\$0	05/2023	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	C	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$2,868,612	\$0	\$717,153	\$3,585,765	\$0	07/2023	NOT EXPECTED TO OBLIGATE IN FY2024	PROJECT HAS BEEN PLACED ON HOLD BY THE CITY DUE TO SIGNIFICANT COST OVERRUNS; UPDATE ON PROJECT SCHEDULE PENDING
14064	0918-47-273	DALLAS	DALLAS	C	VA	ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	RICHARDSON CITY LIMIT	CONSTRUCT SHARED USE PATH	\$3,600,000	\$0	\$0	\$3,600,000	\$0	09/2023	NOT EXPECTED TO OBLIGATE IN FY2024	PROJECT ON HOLD (KCS RAILROAD WILL NOT PERMIT TRAIL TO BE IN ITS RIGHT-OF-WAY); DESIGN HAS NOT BEGUN
14065	0918-47-274	DALLAS	DALLAS	C	VA	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	NORTHAVEN TRAIL	CONSTRUCT SHARED USE PATH	\$3,600,000	\$0	\$0	\$3,600,000	\$0	09/2023	NOT EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING; DESIGN HAS NOT BEGUN, SO CONSTRUCTION IS UNLIKELY TO BEGIN IN 2024
14058	0902-90-153	FORT WORTH	FORT WORTH	C	CS	TRINITY TRAIL FROM TRINITY BLVD.	TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	\$372,467	\$0	\$0	\$372,467	\$0	12/2023	NOT EXPECTED TO OBLIGATE IN FY2024	PROJECT DESIGN HAS NOT BEGUN, SO CONSTRUCTION UNLIKELY TO BEGIN IN 2024; UPDATE ON PROJECT SCHEDULE PENDING
25066.1	0918-47-310	DALLAS	DALLAS	R	CS	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	\$350,000	\$0	\$0	\$350,000	\$0	06/2024	NOT EXPECTED TO OBLIGATE IN FY2024	TXDOT REVIEWING FOOTPRINT FOR ENVIRONMENTAL CLEARANCE
21020	0902-90-219	FOREST HILL	FORT WORTH	C	CS	FOREST HILL DR AT FOREST HILL CIRCLE		CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	\$500,000	\$0	\$0	\$500,000	\$0	10/2024	NOT EXPECTED TO OBLIGATE IN FY2024	
14013	0918-47-236	DALLAS CO	DALLAS	C	VA	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION	\$1,834,068	\$0	\$458,517	\$2,292,585	\$0	06/2025	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; ACQUISITION OF EASEMENTS IS DELAYING THE PROJECT
								TOTAL	\$101,020,231	\$1,062,298	\$10,531,945	\$112,614,474	\$0			

TOTAL CLOSEOUTS/WITHDRAWALS	\$0
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2024	\$0
EXPECTED TO OBLIGATE IN FY2024	\$87,226,204
NOT EXPECTED TO OBLIGATE IN FY2024	\$13,794,027

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
25013	0902-90-172	FORT WORTH	FORT WORTH	U	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$1,120,000	\$0	\$0	\$1,120,000	\$0	04/2023	EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING
11898.5	0902-90-268	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON AVONDALE-HASLET ROAD	AT BNSF RAIL LINE	CONSTRUCT GRADE SEPARATION	\$1,000,000	\$0	\$0	\$1,000,000	\$0	05/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING
21061	0918-11-107	TERRELL	DALLAS	C	SS 226	ON VIRGINIA STREET (SS 226) FROM BRIN STREET	ROCHESTER STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPs AND CROSSWALKS, AND MINOR LANDSCAPING	\$450,000	\$0	\$0	\$450,000	\$0	05/2023	EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING
21072	0918-24-268	RICHARDSON	DALLAS	C	CS	WATERVIEW	AT FRANK JOHNSON	CONSTRUCT NEW TRAFFIC SIGNAL	\$350,000	\$0	\$0	\$350,000	\$0	08/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING
21014	0918-46-346	DCTA	DALLAS	T	VA	DCTA BUS SHELTERS		CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC	\$1,000,000	\$0	\$0	\$1,000,000	\$0	10/2023	EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING
21027	0918-47-392	DALLAS	DALLAS	E	VA	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S	ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING	\$2,350,000	\$0	\$587,500	\$2,937,500	\$0	10/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING
21065	0918-47-374	DALLAS	DALLAS	C	CS	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	\$1,000,000	\$0	\$250,000	\$1,250,000	\$0	10/2023	EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING
11684.2	0081-12-053	FORT WORTH	FORT WORTH	ENV	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	\$100,000	\$0	\$0	\$100,000	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023 (DELAY IN GETTING FHWA APPROVAL)
11684.2	0081-12-053	FORT WORTH	FORT WORTH	E	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	\$758,953	\$0	\$0	\$758,953	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023 (DELAY IN GETTING FHWA APPROVAL)
14013.9	0918-24-298	DART	DALLAS	T	VA	SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN	AND SAGE LN	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY	\$500,000	\$0	\$0	\$500,000	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	
14077	0918-24-249	ANNA	DALLAS	E	CS	FERGUSON PKWY FROM ELM STREET	THE COLLIN COUNTY OUTER LOOP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	\$1,804,735	\$0	\$451,184	\$2,255,919	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	ADDITIONAL FUNDING FOR A PROJECT ALREADY OBLIGATED
25097.1	0918-47-478	DART	DALLAS	T	VA	SILVER LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #11)	\$8,672,000	\$0	\$2,168,000	\$10,840,000	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	
25097.2	0918-47-480	DART	DALLAS	T	VA	SILVER LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT	\$7,200,000	\$0	\$1,800,000	\$9,000,000	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	
11554.4	0918-47-482	NCTCOG	DALLAS	E	VA	LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)	TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE	ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME	\$500,000	\$0	\$0	\$500,000	\$0	12/2023	EXPECTED TO OBLIGATE IN FY2024	
14054	0902-90-148	FORT WORTH	FORT WORTH	R	CS	HORNE STREET FROM VICKERY BLVD	CAMP BOWIE BLVD	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	\$436,623	\$0	\$0	\$436,623	\$0	12/2023	EXPECTED TO OBLIGATE IN FY2024	
21079	0918-47-385	NCTCOG	DALLAS	E	VA	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE	IH 635	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	\$3,200,000	\$800,000	\$0	\$4,000,000	\$0	12/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
21080	1068-02-156	NCTCOG	FORT WORTH	E	IH 30	IH 35W	DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	\$800,000	\$200,000	\$0	\$1,000,000	\$0	12/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
25078	0918-47-313	BALCH SPRINGS	DALLAS	E	CS	ON HICKORY TREE ROAD; FROM ELAM ROAD	LAKE JUNE ROAD	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	\$1,300,000	\$0	\$0	\$1,300,000	\$0	12/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
11639.1	0918-46-314	DCTA	DALLAS	T	VA	DCTA VANPOOL PROGRAM		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	\$364,000	\$0	\$91,000	\$455,000	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	
11639.1	0918-46-344	DCTA	DALLAS	T	VA	DCTA VANPOOL PROGRAM		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	\$1,250,000	\$0	\$312,500	\$1,562,500	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	
11639.1	0918-46-313	DCTA	DALLAS	T	VA	DCTA VANPOOL PROGRAM		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	\$327,600	\$0	\$81,900	\$409,500	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	
11898.6	0902-90-166	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON HASLET PARKWAY/SH 170 FROM IH 35W	INTERMODAL PARKWAY	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	\$8,000,000	\$0	\$0	\$8,000,000	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	
20304.3	0918-47-330	TXDOT-DALLAS	DALLAS	I	VA	HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT		PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT	\$66,540	\$0	\$0	\$66,540	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21015.8	0902-00-372	FWTA	FORT WORTH	T	VA	CONSTRUCT NEW STOP ACCOMMODATIONS IN THE TRINITY METRO SERVICE AREA		IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION	\$2,780,000	\$0	\$0	\$2,780,000	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	
21021	0902-90-206	NTTA	FORT WORTH	E	MH	ON CHISHOLM TRAIL PARKWAY	AT WORTH CREEK PARKWAY	CONSTRUCT INTERCHANGE	\$2,000,000	\$0	\$0	\$2,000,000	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023 DUE TO DELAYS IN APPROVAL FROM FHWA (FFCS AMENDMENT BEING PROCESSED)
21038	0918-47-383	GARLAND	DALLAS	E	CS	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION	\$500,000	\$0	\$125,000	\$625,000	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	
21070	0918-47-387	RICHARDSON	DALLAS	C	CS	JUPITER ROAD AT CAMPBELL ROAD		INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	\$1,788,000	\$0	\$447,000	\$2,235,000	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	
25013	0902-90-172	FORT WORTH	FORT WORTH	E	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$814,198	\$0	\$0	\$814,198	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	ADDITIONAL FUNDING FOR PHASE ALREADY IN PROGRESS
25013	0902-90-172	FORT WORTH	FORT WORTH	R	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$1,080,000	\$0	\$0	\$1,080,000	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	ENVIRONMENTAL CLEARANCE RECEIVED MAY 2023
25028	0918-47-469	DALLAS	DALLAS	E	CS	CADIZ ST FROM WEST OF HOTEL ST	BOTHAM JEAN BLVD	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS	\$5,000,000	\$0	\$0	\$5,000,000	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING
25096	0902-90-265	ARLINGTON	FORT WORTH	E	CS	ON AT&T WAY FROM SH 180/DIVISION ST	ABRAM ST	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	\$3,000,000	\$0	\$750,000	\$3,750,000	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023 (DUE TO AMOUNT OF TIME IT TOOK TO GET FFCS AMENDMENT PROCESSED); CITY WORKING WITH TXDOT ON THE AFA
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	C	IH 820	SH 121/SH 183 INTERCHANGE	RANDOL MILL ROAD	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	\$57,634	\$14,409	\$0	\$72,043	\$0	01/2024	EXPECTED TO OBLIGATE IN FY2024	ADDITIONAL FUNDING FOR A PROJECT ALREADY OBLIGATED; TXDOT PROCESSING CHANGE ORDER
11684.7	0902-90-266	DFW AIRPORT	FORT WORTH	I	VA	AUTOMATED PARKING PROJECT AT DFW AIRPORT	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY	\$1,500,000	\$0	\$0	\$1,500,000	\$0	02/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023 (PROJECT WAS NOT APPROVED BY FHWA UNTIL ELIGIBILITY COULD BE DETERMINED); PROJECT HAS BEEN APPROVED BY FHWA
21037	0918-24-265	FRISCO	DALLAS	C	VA	ON PANTHER CREEK PARKWAY FROM PRESTON ROAD	DALLAS NORTH TOLLWAY	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	\$30,000,000	\$0	\$0	\$30,000,000	\$0	02/2024	EXPECTED TO OBLIGATE IN FY2024	CITY AND TXDOT FINALIZING DESIGN
55310	0918-47-463	TXDOT-DALLAS	DALLAS	E	VA	EAST OF ERVAY ST; OVER IH 30	HARWOOD ST	CONSTRUCT LOCAL ENHANCEMENTS	\$2,000,000	\$0	\$0	\$2,000,000	\$0	02/2024	EXPECTED TO OBLIGATE IN FY2024	PROJECT HAS NOT BEEN APPROVED BY FHWA, PENDING ELIGIBILITY DETERMINATION
14074	0918-46-319	DENTON	DALLAS	C	CS	BONNIE BRAE STREET FROM WINDSOR DRIVE	US 77	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	\$9,111,600	\$0	\$2,277,900	\$11,389,500	\$0	03/2024	EXPECTED TO OBLIGATE IN FY2024	
21076	0918-47-396	GARLAND	DALLAS	E	CS	ON SHILOH ROAD FROM MILLER ROAD	FOREST LANE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	\$3,500,000	\$0	\$0	\$3,500,000	\$0	03/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
21083	0918-47-390	TXDOT-DALLAS	DALLAS	C	CS	ON LAKE JUNE ROAD FROM US 175	GILLETTE STREET	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD	\$1,600,000	\$0	\$400,000	\$2,000,000	\$0	03/2024	EXPECTED TO OBLIGATE IN FY2024	PART OF FEDERAL RAISE GRANT PROJECT
21083.2	0197-02-135	TXDOT-DALLAS	DALLAS	C	US 175	2ND AVENUE	SOUTH OF LAKE JUNE ROAD	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD	\$1,600,000	\$400,000	\$0	\$2,000,000	\$0	03/2024	EXPECTED TO OBLIGATE IN FY2024	PART OF FEDERAL RAISE GRANT PROJECT
14015.1	0918-47-484	DALLAS	DALLAS	E	CS	HARRY HINES AT MOCKINGBIRD LANE		RECONSTRUCT INTERSECTION	\$3,000,000	\$0	\$0	\$3,000,000	\$0	04/2024	EXPECTED TO OBLIGATE IN FY2024	
21033	0902-90-223	FORT WORTH	FORT WORTH	E	VA	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	\$200,000	\$0	\$0	\$200,000	\$0	04/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
21086	0047-05-059	TXDOT-DALLAS	DALLAS	E	CS	ON N MCDONALD STREET FROM VIRGINIA ST	LOUISIANA ST	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE	\$3,000,000	\$0	\$0	\$3,000,000	\$0	04/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
54119.5	0442-02-162	TXDOT-DALLAS	DALLAS	C	IH 35E	ELLIS COUNTY LINE	BEAR CREEK ROAD	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	\$466,400	\$116,600	\$0	\$583,000	\$0	04/2024	EXPECTED TO OBLIGATE IN FY2024	
54119.6	0442-03-044	TXDOT-DALLAS	DALLAS	C	IH 35E	REESE DRIVE	DALLAS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	\$80,000	\$20,000	\$0	\$100,000	\$0	04/2024	EXPECTED TO OBLIGATE IN FY2024	
14015.3	0918-47-483	DALLAS	DALLAS	E	CS	ON HARRY HINES BLVD/MCKINNON ST FROM DALLAS NORTH TOLLWAY	MOODY ST	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)	\$2,000,000	\$0	\$0	\$2,000,000	\$0	05/2024	EXPECTED TO OBLIGATE IN FY2024	

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21064	0902-90-228	ARLINGTON	FORT WORTH	C	CS	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	SE GREEN OAKS BOULEVARD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	\$6,000,000	\$0	\$1,500,000	\$7,500,000	\$0	06/2024	EXPECTED TO OBLIGATE IN FY2024	
11612.3	0918-00-400	NCTCOG	DALLAS	I	VA	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$2,569,500	\$0	\$0	\$2,569,500	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11613.3	0918-00-414	NCTCOG	DALLAS	I	VA	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	\$1,325,000	\$0	\$0	\$1,325,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11615.4	0918-00-421	NCTCOG	DALLAS	I	VA	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING		DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES	\$1,150,000	\$287,500	\$0	\$1,437,500	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11618.2	0918-00-342	TXDOT-DALLAS	DALLAS	I	VA	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	\$3,660,000	\$915,000	\$0	\$4,575,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11621.1	0902-00-267	NCTCOG	FORT WORTH	I	VA	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)		PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	\$1,248,000	\$0	\$0	\$1,248,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	COORDINATION BETWEEN NCTCOG AND TXDOT ONGOING REGARDING AFA EXECUTION;
11622.3	0918-00-315	NCTCOG	DALLAS	I	VA	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS	\$780,000	\$0	\$0	\$780,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
11622.4	0918-00-402	NCTCOG	DALLAS	I	VA	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES	\$2,500,000	\$0	\$0	\$2,500,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11625	0918-00-381	NCTCOG	DALLAS	E	VA	PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST	COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME	\$500,000	\$0	\$0	\$500,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
11633.4	0918-00-415	NCTCOG	DALLAS	I	VA	INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS	INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	\$445,000	\$0	\$0	\$445,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11647.2	0918-00-410	NCTCOG	VARIOUS	I	VA	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$2,265,000	\$0	\$0	\$2,265,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11650.1	0918-00-409	NCTCOG	DALLAS	I	VA	TRANSPORTATION TECHNICAL SUPPORT	REGIONWIDE	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	\$860,000	\$0	\$0	\$860,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11655.2	0918-00-405	NCTCOG	DALLAS	I	VA	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)		TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	\$801,000	\$0	\$0	\$801,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11657.1	0918-00-382	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$440,000	\$0	\$0	\$440,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
11657.2	0918-00-401	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$950,000	\$0	\$0	\$950,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11663.3	0918-00-411	NCTCOG	DALLAS	I	VA	ENTIRE MANAGED LANE SYSTEM		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	\$1,773,000	\$0	\$0	\$1,773,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11684	0902-00-326	NCTCOG	FORT WORTH	I	VA	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS TO PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME,	INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL; EXPAND ZIP ZONE TRANSIT TO 76104 ZIP CODE	\$4,000,000	\$0	\$0	\$4,000,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
11684.6	0918-24-262	NCTCOG	DALLAS	I	VA	AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT	MCKINNEY - PHASE 1; DALLAS - PHASE 2	AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE	\$5,000,000	\$0	\$0	\$5,000,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11691.1	0918-00-412	NCTCOG	DALLAS	I	VA	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME	\$1,584,000	\$0	\$0	\$1,584,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11692	0918-00-385	NCTCOG	DALLAS	I	VA	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM		CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	\$350,000	\$0	\$0	\$350,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
11694	0918-00-384	NCTCOG	DALLAS	I	VA	REGIONAL AIR QUALITY INITIATIVES	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	\$1,086,000	\$0	\$0	\$1,086,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
11694.1	0918-00-406	NCTCOG	DALLAS	I	VA	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	\$3,000,000	\$0	\$0	\$3,000,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
14038.1	0902-00-342	NCTCOG	FORT WORTH	I	VA	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES	\$400,000	\$0	\$0	\$400,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
14038.2	0902-00-343	NCTCOG	FORT WORTH	I	VA	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM		INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT	\$3,490,000	\$0	\$0	\$3,490,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
16000	0918-00-403	NCTCOG	DALLAS	I	VA	INPUT/OUTPUT ECONOMIC MODEL	SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS	\$1,500,000	\$0	\$0	\$1,500,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
16001	0918-00-407	NCTCOG	DALLAS	I	VA	REG SCRAP TIRE ABATEMENT PGRM DEV & IMPL; SCRAP TIRE PUB EDUC/OUTREACH/AWARENESS CAMPAIGN; PROVIDE TECH SUPPORT TO LOC	GOVTS, INCL ORDINANCE & MODEL CREATION TO INCR REGU & ENFORCEMENT; DB FOR ABANDONED TIRE LOCATIONS, HAULERS, DEALERSHIPS	& END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOVTS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS	\$790,000	\$0	\$0	\$790,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
16002	0918-00-408	NCTCOG	DALLAS	E	VA	MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO	TO MCKINNEY NORTH	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	\$1,000,000	\$0	\$0	\$1,000,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
16003	0902-00-346	NCTCOG	FORT WORTH	E	VA	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	TO FORT WORTH CENTRAL STATION	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	\$1,000,000	\$0	\$0	\$1,000,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
16004	0902-00-347	NCTCOG	FORT WORTH	E	VA	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME	\$200,000	\$0	\$0	\$200,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
21014.3	0918-00-449	NCTCOG	DALLAS	T	VA	TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM		PROGRAM TO PROVIDE TRAINING AND CDL TUITION REIMBURSEMENT TO ADDRESS THE SHORTAGE OF TRANSIT VEHICLE DRIVERS	\$500,000	\$0	\$0	\$500,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
21015.1	0918-00-378	NCTCOG	DALLAS	E	VA	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES	REGIONWIDE	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS	\$3,100,000	\$0	\$0	\$3,100,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21028	0918-47-364	NCTCOG	DALLAS	E	VA	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	\$2,000,000	\$0	\$0	\$2,000,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
21044	0918-47-380	NCTCOG	DALLAS	E	VA	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	\$2,000,000	\$0	\$0	\$2,000,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; PROJECT HAS NOT APPROVED BY FHWA DUE TO ELIGIBILITY QUESTIONS
25013	0902-90-172	FORT WORTH	FORT WORTH	C	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$9,750,000	\$0	\$0	\$9,750,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
55166.3	0918-47-485	DALLAS	DALLAS	E	VA	SOUTHERN GATEWAY DECK PARK PLAZA PHASE 2; FROM MARSALIS AVENUE	LANCASTER AVE	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE	\$7,000,000	\$0	\$0	\$7,000,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11619.1	0902-00-310	TXDOT-FORT WORTH	FORT WORTH	C	VA	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	\$4,829,600	\$1,207,400	\$0	\$6,037,000	\$0	09/2024	EXPECTED TO OBLIGATE IN FY2024	
21015.9	0902-90-252	FWTA	FORT WORTH	T	VA	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION	DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	\$320,000	\$0	\$80,000	\$400,000	\$0	09/2024	EXPECTED TO OBLIGATE IN FY2024	
11684.8	0902-90-261	ARLINGTON	FORT WORTH	T	VA	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS		EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES	\$506,667	\$0	\$0	\$506,667	\$0	10/2024	EXPECTED TO OBLIGATE IN FY2024	
14032	0918-47-246	TXDOT-DALLAS	DALLAS	R	CS	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	IH 35E	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	\$2,000,000	\$0	\$500,000	\$2,500,000	\$0	03/2023	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; CITY OF GLENN HEIGHTS IS RESPONSIBLE FOR ACQUIRING RIGHT-OF-WAY; STATUS UPDATE FROM CITY PENDING
21062	0902-50-142	ALVARADO	FORT WORTH	R	CS	ON CUMMINGS DRIVE FROM US 67	NORTH OF CR 508	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	\$360,000	\$0	\$90,000	\$450,000	\$0	05/2023	NOT EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING
11684.3	0918-47-366	DALLAS COLLEGE	DALLAS	I	VA	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	\$1,500,000	\$0	\$0	\$1,500,000	\$0	10/2023	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; PROJECT HAS NOT BEEN APPROVED BY FHWA, PENDING ELIGIBILITY DETERMINATION; UPDATE ON PROJECT SCHEDULE PENDING
21013	0902-90-225	NCTCOG	FORT WORTH	E	CS	FOREST HILL DRIVE FROM LON STEPHENSON ROAD	SHELBY ROAD	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS	\$2,500,000	\$0	\$0	\$2,500,000	\$0	08/2024	NOT EXPECTED TO OBLIGATE IN FY2024	PROJECT HAS NOT BEEN APPROVED BY FHWA
11624	0918-47-422	DALLAS	DALLAS	C	CS	S LANCASTER RD FROM E Kiest BLVD	E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	\$1,720,000	\$0	\$0	\$1,720,000	\$0	09/2024	NOT EXPECTED TO OBLIGATE IN FY2024	DESIGN HAS NOT BEGUN, SO CONSTRUCTION IS UNLIKELY TO BEGIN IN 2024
21033	0902-90-223	FORT WORTH	FORT WORTH	C	VA	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	\$800,000	\$0	\$0	\$800,000	\$0	09/2024	NOT EXPECTED TO OBLIGATE IN FY2024	DESIGN HAS NOT BEGUN, SO CONSTRUCTION IS UNLIKELY TO BEGIN IN 2024
14002	0918-47-208	DALLAS CO	DALLAS	R	CS	ON WINTERGREEN RD FROM JEFFERSON STREET	WEST OF CARPENTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	\$560,000	\$0	\$140,000	\$700,000	\$0	10/2024	NOT EXPECTED TO OBLIGATE IN FY2024	
14003	0918-47-239	DALLAS CO	DALLAS	R	CS	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST	LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	\$329,152	\$0	\$82,288	\$411,440	\$0	05/2025	NOT EXPECTED TO OBLIGATE IN FY2024	
21038	0918-47-383	GARLAND	DALLAS	C	CS	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION	\$3,500,000	\$0	\$875,000	\$4,375,000	\$0	01/2027	NOT EXPECTED TO OBLIGATE IN FY2024	MOVING TO FY2027 VIA TIP DEVELOPMENT
								TOTAL	\$211,570,202	\$3,960,909	\$13,009,272	\$228,540,383				

TOTAL CLOSEOUTS/WITHDRAWALS	\$0
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2024	\$0
EXPECTED TO OBLIGATE IN FY2024	\$198,301,050
NOT EXPECTED TO OBLIGATE IN FY2024	\$13,269,152

TRANSPORTATION ALTERNATIVES SET ASIDE FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

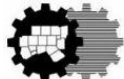
TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14013.4	0902-90-177	DART	FORT WORTH	T	VA	COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	GRAPEVINE EASTERN CITY LIMITS	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	\$1,923,024	\$0	\$480,756	\$2,403,780	\$0	08/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING
40024.2	0918-47-324	DALLAS	DALLAS	C	VA	ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	\$689,410	\$0	\$0	\$689,410	\$0	08/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING
40024.2	0918-47-324	DALLAS	DALLAS	CE	VA	ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	\$68,941	\$0	\$0	\$68,941	\$0	08/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING
14013.7	0918-00-427	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	\$26,325,824	\$0	\$0	\$26,325,824	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	
40039	0918-46-305	DENTON	DALLAS	CE	VA	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	ALONG STUART RD, MULKEY LN, AND AUDRA LN	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	\$17,326	\$0	\$4,332	\$21,658	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
40039	0918-46-305	DENTON	DALLAS	C	VA	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	ALONG STUART RD, MULKEY LN, AND AUDRA LN	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	\$630,009	\$0	\$157,502	\$787,511	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
40073	0918-47-326	DALLAS	DALLAS	C	CS	ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	PEMBERTON HILL ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	\$1,784,528	\$0	\$0	\$1,784,528	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
40073	0918-47-326	DALLAS	DALLAS	CE	CS	ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	PEMBERTON HILL ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	\$178,452	\$0	\$0	\$178,452	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
40075	0918-47-327	DALLAS	DALLAS	C	VA	ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	\$296,056	\$0	\$0	\$296,056	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
40075	0918-47-327	DALLAS	DALLAS	CE	VA	ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	\$29,605	\$0	\$0	\$29,605	\$0	11/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
40040	0918-46-306	DENTON	DALLAS	C	CS	SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES, AND CROSSWALKS	\$471,698	\$0	\$117,925	\$589,623	\$0	12/2023	EXPECTED TO OBLIGATE IN FY2024	
40040	0918-46-306	DENTON	DALLAS	CE	CS	SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES, AND CROSSWALKS	\$34,659	\$0	\$8,665	\$43,324	\$0	12/2023	EXPECTED TO OBLIGATE IN FY2024	
40076	0918-47-321	DALLAS CO	DALLAS	CE	VA	ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	GARLAND EASTERN CITY LIMITS	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	\$434,255	\$0	\$108,563	\$542,818	\$0	06/2024	EXPECTED TO OBLIGATE IN FY2024	
40076	0918-47-321	DALLAS CO	DALLAS	C	VA	ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	GARLAND EASTERN CITY LIMITS	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	\$3,745,450	\$0	\$936,363	\$4,681,813	\$0	06/2024	EXPECTED TO OBLIGATE IN FY2024	
								TOTAL	\$36,629,237	\$0	\$1,814,106	\$38,443,343	\$0			

TOTAL CLOSEOUTS/WITHDRAWALS	\$0
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2024	\$0
EXPECTED TO OBLIGATE IN FY2024	\$36,629,237
NOT EXPECTED TO OBLIGATE IN FY2024	\$0

PROJECT STATUS REPORT: FY2023/FY2024 PROJECT TRACKING

Surface Transportation Technical Committee

October 27, 2023



North Central Texas
Council of Governments
Transportation Department

BACKGROUND

- Focuses on projects slated for implementation in FY2023 and FY2024
- Provides earlier monitoring and highlights potential problems in order to prevent and/or mitigate delays
- Enables the Regional Transportation Council (RTC) to take corrective actions to avoid accumulation of carryover balances
- TxDOT's proposed rulemaking for Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Surface Transportation Block Grant (STBG) carryover funds increases the need to minimize carryover balances

FISCAL YEAR 2023 PROJECT TRACKING

END OF YEAR SUMMARY OF FY2023 CMAQ FUNDING

	NOVEMBER 2022	SEPTEMBER 2023
Total Federal Funding Programmed ¹	\$85,866,811	\$106,329,976
Federal Funding Obligated (2023) ^{2, 3}	(\$515,153)	\$98,841,840
FY2023 Project Phases	36	40
Project Phases Obligated to Date	0	26

¹ Programmed funding is comprised of what is included in the Transportation Improvement Program (TIP) (as of November 2023 mod cycle) as well as transactions that have not formally been made in the TIP (e.g., early obligations or delaying projects to future years)

² Obligations based on the federal fiscal year, which runs from October to September

³ Obligation amounts as of 9/30/2023

35% of projects were delayed. The region obligated more funding than was programmed at the beginning of the fiscal year as a result of transit implementation.

END OF YEAR SUMMARY OF FY2023 STBG FUNDING

	NOVEMBER 2022	SEPTEMBER 2023
Total Federal Funding Programmed ¹	\$230,670,388	\$258,037,726
Federal Funding Obligated (2023) ^{2, 3}	(\$1,405,523)	\$109,915,100
Federal CRRSAA Funding Obligated (2023)	\$0	\$43,744,674
Total Federal Funding Obligated (2023)	(\$1,405,523)	\$153,659,774
FY2023 Project Phases	77	78
Project Phases Obligated to Date	0	40

¹ Programmed funding is comprised of what is included in the TIP (as of November 2023 mod cycle) as well as transactions that have not formally been made in the TIP (e.g., early obligations or delaying projects to future years)

² Obligations based on the federal fiscal year, which runs from October to September

³ Obligation amounts as of 9/30/2023

~50% of projects were delayed

END OF YEAR SUMMARY OF FY2023 TRANSPORTATION ALTERNATIVES SET ASIDE (TASA) FUNDING

	NOVEMBER 2022	SEPTEMBER 2023
Total Federal Funding Programmed ¹	\$19,234,907	\$22,417,922
Federal Funding Obligated (2023) ^{2, 3}	(\$1,674,876)	\$14,766,494
FY2023 Project Phases	18	23
Project Phases Obligated to Date	0	11

¹ Programmed funding is comprised of what is included in the TIP (as of November 2023 mod cycle) as well as transactions that have not formally been made in the TIP (e.g., early obligations or delaying projects to future years)

² Obligations based on the federal fiscal year, which runs from October to September

³ Obligation amounts as of 9/30/2023

The region was able to obligate enough funding to avoid federal funding lapse, 70% of TASA was obligated due to transit projects, but more than 50% of projects were delayed.

FISCAL YEAR 2024 PROJECT TRACKING

SUMMARY OF FY2024 CMAQ FUNDING

	OCTOBER 2023
Total Federal Funding Available ¹	\$58,264,161
Federal Funding Obligated (2024) ^{2, 3}	\$0
FY2024 Project Phases	55
Project Phases Obligated to Date	0

¹ Apportionment plus carryover

² Obligations based on the federal fiscal year, which runs from October to September

³ Obligation amounts as of 10/14/2023

SUMMARY OF FY2024 STBG FUNDING

	OCTOBER 2023
Total Federal Funding Available ¹	\$91,767,421
Federal Funding Obligated (2024) ^{2, 3}	\$0
FY2024 Project Phases	92
Project Phases Obligated to Date	0

¹ Apportionment plus carryover

² Obligations based on the federal fiscal year, which runs from October to September

³ Obligation amounts as of 10/14/2023

SUMMARY OF FY2024 TASA FUNDING

	OCTOBER 2023
Total Federal Funding Available ¹	\$58,325,584
Federal Funding Obligated (2024) ^{2, 3}	\$0
FY2024 Project Phases	14
Project Phases Obligated to Date	0

¹ Apportionment plus carryover

² Obligations based on the federal fiscal year, which runs from October to September

³ Obligation amounts as of 10/14/2023

QUESTIONS/COMMENTS?

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NCTCOG PRESENTATION

NORTH TEXAS TOLLWAY AUTHORITY (NTTA) STATE INFRASTRUCTURE BANK LOAN UPDATE

LIZA COX | FOR PRESENTATION TO THE SURFACE
TRANSPORTATION TECHNICAL COMMITTEE | 10-27-2023

HISTORY

- In 2012, TxDOT requested assistance from the Regional Transportation Council (RTC) to replenish the State Infrastructure Bank (SIB) by “purchasing” an NTTA SIB loan.
- NTTA originally took out the loan to finance construction of the President George Bush Turnpike (PGBT)
- In October 2012, the RTC agreed to assist TxDOT and assumed the NTTA SIB loan using Regional Toll Revenue (RTR) funds
 - Collin, Dallas, and Denton County RTR funds were utilized at their request to earn higher interest rates
 - Allowed the SIB additional capacity to make loans to other projects in other parts of the state
- As part of this partnership, the RTC and TxDOT finalized a strategy reducing TxDOT staff costs for on-system RTR projects – all funds were repaid



TERMS AND REPAYMENT

LOAN AMOUNT: \$138,972,560

Annual Interest Rate: 4.2%

	COLLIN	DALLAS	DENTON	TOTALS
% of initial loan	13.75%	72.5%	13.75%	100%
Principle Loan reduced with yearly payments	\$19,108,727	\$100,755,106	\$19,108,727	\$138,972,560
Interest Earned	\$5,445,669	\$28,006,298	\$5,445,669	\$38,897,636
Account Breakdown of Interest Earned	Acct 1 - \$3,500,787 Acct 2 - \$1,944,882	Acct 1 - \$17,892,913 Acct 2 - \$10,113,385	Acct 1 - \$3,500,787 Acct 2 - \$1,944,882	Acct 1 - \$24,894,487 Acct 2 - \$14,003,149

- In October 2022, the loan was paid in full.
- After the transaction posted, staff had to verify accounting and assign interest earned.



SUMMARY

- The RTC helped TxDOT by recapitalizing the SIB for future use on other projects across the state
- The partnership allowed TxDOT and the RTC to finalize and implement a successful strategy for how TxDOT charges on-system staff costs for RTR projects long-term
- The RTC and county RTR accounts benefitted from higher interest earned
- A plan is underway to program these funds



CONTACT/QUESTIONS



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Ken Bunkley, Principle Transportation Planner

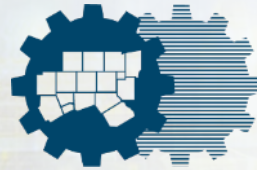
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Climate Pollution Reduction Grants Update

**Savana Nance, Senior Air Quality Planner
Surface Transportation Technical Committee
10.27.2023**

CPRG Planning Grants Overview

North Central Texas Council of Governments (NCTCOG) received \$1 million in funds to develop a regional plan to improve air quality

- Environment and Development and Workforce Solutions of North Texas are assisting in development of CPRG deliverables

NCTCOG will collaborate with local governments and the public to develop the following Climate Pollution Reduction Grants (CPRG) Planning Grants deliverables:

- Priority Climate Action Plan (PCAP) – Due March 1, 2024
- Comprehensive Climate Action Plan (CCAP) – Due Summer 2025
- Status Report – Due Summer 2027

Deliverables will be incorporated into the NCTCOG's **Dallas-Fort Worth Air Quality Improvement Plan**



CPRG Implementation Grants Overview

\$4.3 billion available for general competition

- Individual awards will be between \$2 million and \$500 million
- Environmental Protection Agency (EPA) anticipates awarding 30-115 grants under this announcement

Tier	Grant Ranges	Funds Targeted for Each Tier	Anticipated Number of Grants to be Awarded
Tier A	\$200M - \$500M	\$2B	4-10
Tier B	\$100M - \$199M	\$1.3B	6-13
Tier C	\$50M - \$99M	\$.6B	6-12
Tier D	\$10M - \$49M	\$.3B	6-30
Tier E	\$2M - \$9.9M	\$.1B	10-50



Eligible Implementation Grants Applicants

Lead organizations that were direct recipients of CPRG planning grants

State

Municipalities

Tribes

General competition designed to incentivize applicants to apply together

- Applications are scored based on the cumulative benefits the measures would create
- EPA will not award multiple grants to implement the same measure in the same location
- EPA anticipates awarding no more than two grants to applicants at the same level of government within a single jurisdiction (e.g., a single state, municipality, tribal area, or territory).



Eligible Implementation Grant Measures

Goals:

- Advance the transition towards a decarbonized economy
- Improve air quality
- Pursue innovative policies and programs that are replicable and can be “scaled up” across jurisdictions
- Benefit low-income and disadvantaged communities
- Incorporate high labor standards
- Support measures for which funding is unavailable or insufficient

Eligible Measures:

- New stand-alone measures
- Expansion of current measures that are already implemented
- New measures which needs additional funding
- There are no limits on the number of measures an application can include and applications are scored on the cumulative benefits from all measures

To be eligible for CPRG Implementation Grant funding a measure must be included in a PCAP



EPA Notice of Funding Opportunities Example Measures

Sector	Measures
Transportation	<ul style="list-style-type: none">- Programs to increase electric vehicles (EV) adoption (incentive programs, infrastructure, policies, etc.)- Transportation pricing programs, such as parking and road pricing- Policies to support transportation management incentive programs to reduce vehicle trips or travel and expand transit use- Programs to reduce greenhouse gas (GHG) emissions at port and freight terminals- Update building and zoning codes to encourage walkable, bikeable, and transit-oriented development- Encourage mode shift from private vehicles to walking, biking, and public transportation (complete streets, bike share programs, low speed e-bike subsidies, public transit subsidies)



CPRG Transportation Workshop Measures

Topic Area	Measures
Clean Fuels and Fuel Efficiency	<ul style="list-style-type: none">- Install monitors to show emissions produced when idling in areas with high idling (EX: school zones)- Incentivize electric vehicles (EV) and e-bikes with rebates*- Build more EV and alternative fuel infrastructure *- Identify and designate “low-emission corridors”
Sustainable Development	<ul style="list-style-type: none">- Implement the 15-minute city *- Improve sidewalks with solar panels or native trees*- Add more bike lanes and add barriers to bike lanes*- Expand the Safe Routes to Schools program*- Deploy “park once” programs*- Invest in cool/smart pavement

*EPA Notice of Funding Opportunities (NOFO) Example



CPRG Transportation Workshop Measures

Topic Area	Measures
Congestion Management	<ul style="list-style-type: none">- Encourage/incentivize flexible start/stop times at workplaces and hybrid work*- Encourage/incentivize delivery drivers to drive during off-peak times*- Educate the public on autonomous vehicles- Identify opportunities to utilize roundabouts- Add dedicated turn lanes to reduce congestion- Utilize unused lanes (such as service roads) during times of high congestion, or explore the use of contraflow lanes- Identify and update unsafe forced merges leading to accidents- Install of smart traffic light controllers- Improve existing railway crossings to minimize vehicle idling
Transit Planning & Operations	<ul style="list-style-type: none">- Subsidize the cost of public transportation*- Increase 511 DFW public awareness- Implement higher capacity on-demand vehicles (micro transit)*- Create bus/transit only lanes*- Improve access to transit stops and minimize wait times*- Implement parking maximums to encourage public transportation*- Reduce or eliminate toll fees for first/last mile services*- Identify and implement transit options for rural areas*



Seeking STTC Recommendations

New measures the region should implement

Current measures which should be expanded

Measures which need additional funding to continue

Current measures which need to be updated/improved

Recommendations can be sent to nctcog-cprg@PublicInput.com



Next Steps

Milestone	Date
Public Engagement Opportunities	Ongoing until February 2024
One-on-One Meetings with Local Governments	October - November
CPRG Workshop	November 29, 2023
CPRG Workshop	December 13, 2023
CPRG Workshop	January 17, 2024
Optional Notice of Intent to Apply to CPRG Implementation Grants	February 1, 2024
CPRG Applications Due	April 1, 2024
Anticipated Award of CPRG Implementation Grants	October 2024
CCAP Due	June 17, 2025
Status Report Due	June 17, 2027



Next Steps

Submit a letter of support by Friday, November 10, 2023, to notify NCTCOG of interest in participating in a regional application for the CPRG Implementation Grants

Template letter of support and agencies who have submitted are available at www.publicinput.com/nctcog-cprg



Contact Us



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EPA NOFO Example Measures

Sector	Measures
Buildings Sector	<ul style="list-style-type: none">- Adoption of up-to-date energy codes- Incentive program for energy efficiency measures in existing government-owned commercial, and residential buildings- Incentive programs for energy-efficient appliances- Programs and policies to electrify government-owned, commercial, and residential buildings- Programs and policies to encourage electrification and EV charging at multi-unit dwellings- Implementation of building energy performance management program- Program to promote recovery and destruction of high-global warming potential hydrofluorocarbons used in existing appliances
Industrial Sector	<ul style="list-style-type: none">- Standards addressing GHG emissions from industrial facilities- Programs to incentivize energy efficiency measures in industry- Programs to expand the market for low-embodied carbon materials- Incentives for low/no carbon fuels, electrification, renewable energy, and process improvements in industrial facilities



EPA NOFO Example Measures

Sector	Measures
Waste, Water, and Sustainable Materials Management Sector	<ul style="list-style-type: none">- Standards and incentives to reduce methane emissions from landfills and wastewater treatment facilities, including collection for use or destruction- Programs and incentives to reduce or divert waste- Programs and incentives to reduce GHG emissions associated with plastic production, use, and waste management- Programs to expand composting and bio-digestion infrastructure- Programs and policies to reduce construction and demolition waste through building reuse, deconstruction, and material reuse- Installation of renewable energy and energy efficiency measures at wastewater treatment facilities
Agriculture Sector	<ul style="list-style-type: none">- Incentive programs to fund electric agricultural equipment- Incentives to reduce nitrous oxide emissions from fertilizer application- Incentives to promote anaerobic digestors
Carbon Removal Measures	<ul style="list-style-type: none">- Policies to promote improved forest management- Urban afforestation and green infrastructure programs- Restoration of degraded lands and forested lands to enhance carbon sequestration



EPA NOFO Example Measures

Sector	Measures
Electric Power Sector	<ul style="list-style-type: none">- Clean electricity and energy efficiency portfolio standards- Emission trading systems- Installation of renewable energy and energy storage on municipal facilities- Targeted incentives for renewable energy and energy storage systems on commercial and residential buildings- Development of community scale renewable energy, microgrids, and vehicle to grid in disadvantaged communities



CPRG Energy Workshop Measures

Focus Area	Measures
Municipal Improvements	<ul style="list-style-type: none">- To minimize urban-heat island effect incentivize trees, install trellises along walls, landscaped islands in parking lots, reduce concrete- Retrofit old industrial facilities to community gardens*- Create an energy management plan and conduct energy benchmarking/audits*- Install renewable energy sources and energy efficient equipment (double paned windows, insulation, etc.)*- Create a regional marketing campaign encouraging energy efficiency strategies*
Electricity Generation and Industrial Facilities and Operations	<ul style="list-style-type: none">- Implement more renewable energy projects including enhanced geothermal and solar*- Utilize more battery storage for resiliency*- Incentivize local industrial facilities to conserve energy*- Target industrial facilities utilizing refrigerant buildings*
Commercial and Residential Buildings	<ul style="list-style-type: none">- Update building codes*- Create community solar projects*- Incentivize residents to purchase renewable or zero-emission electricity from contractors vetted by local governments*- Fund the retrofits of older, energy inefficient homes*



CPRG Water, Wastewater, and Solid Waste Workshop Measures

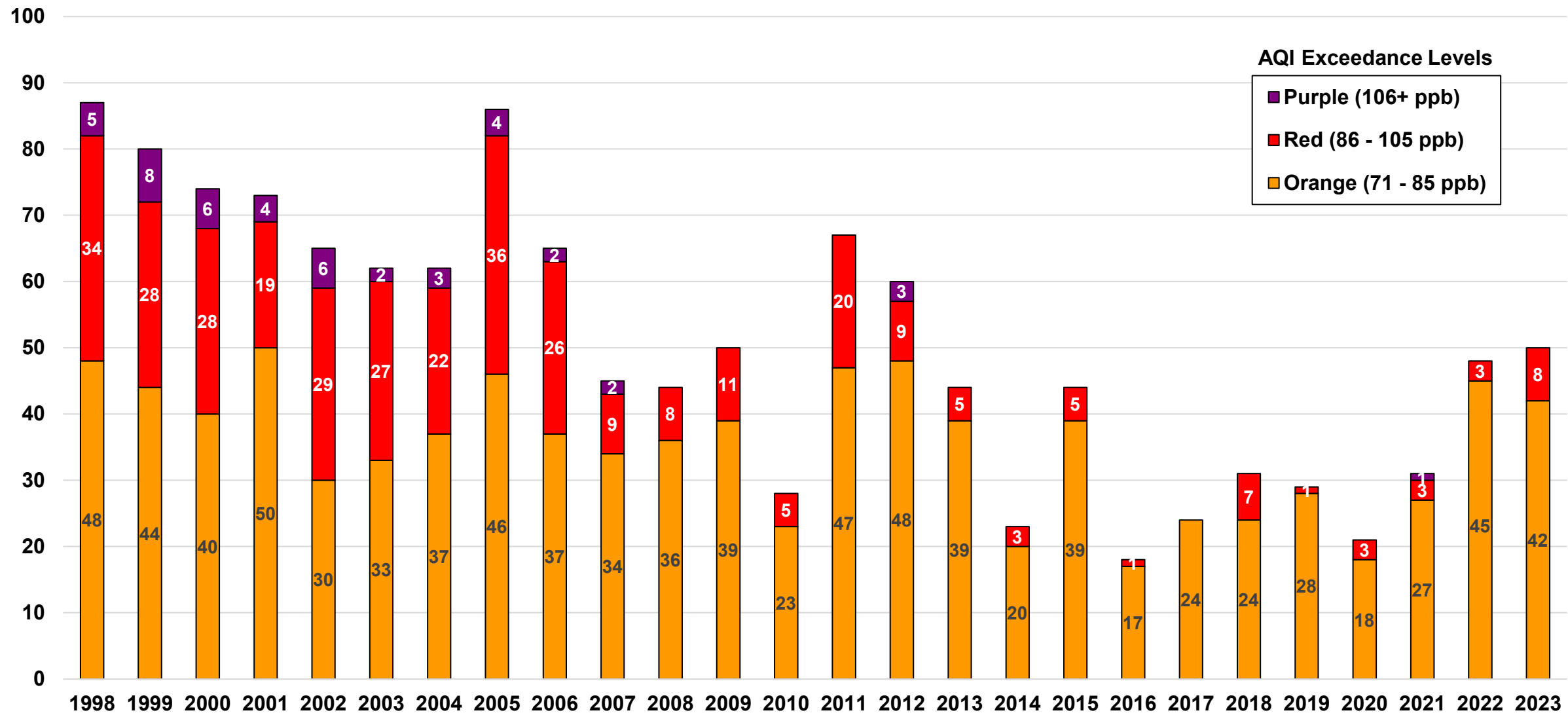
Focus Area	Measures
Solid Waste Facilities & Operations	<ul style="list-style-type: none"> - Burn waste to keep it from going to landfill and, if possible, convert it to energy* - Create a regional composting program* - Create smaller landfills to minimize refuse trucks miles - Utilize brush/tree waste to create bark for parks*
Water Supply and Treatment Facilities and Operations	<ul style="list-style-type: none"> - Incentivize more efficient appliances to minimize water consumption* - Encourage/incentivize zero-scaping - Utilize gray water for lawns - Create a policy to mandate gray water systems be installed for irrigation - Install automated metering infrastructure/smart water meters
Wastewater Treatment Facilities and Operations	<ul style="list-style-type: none"> - Use woody material from brush to create a fuel to energy project - Implement more energy efficient blowers/motor/pumps to reduce energy consumption at treatment facilities* - Install smart hole manhole covers to quickly be updated on potential blockages

*EPA NOFO Example



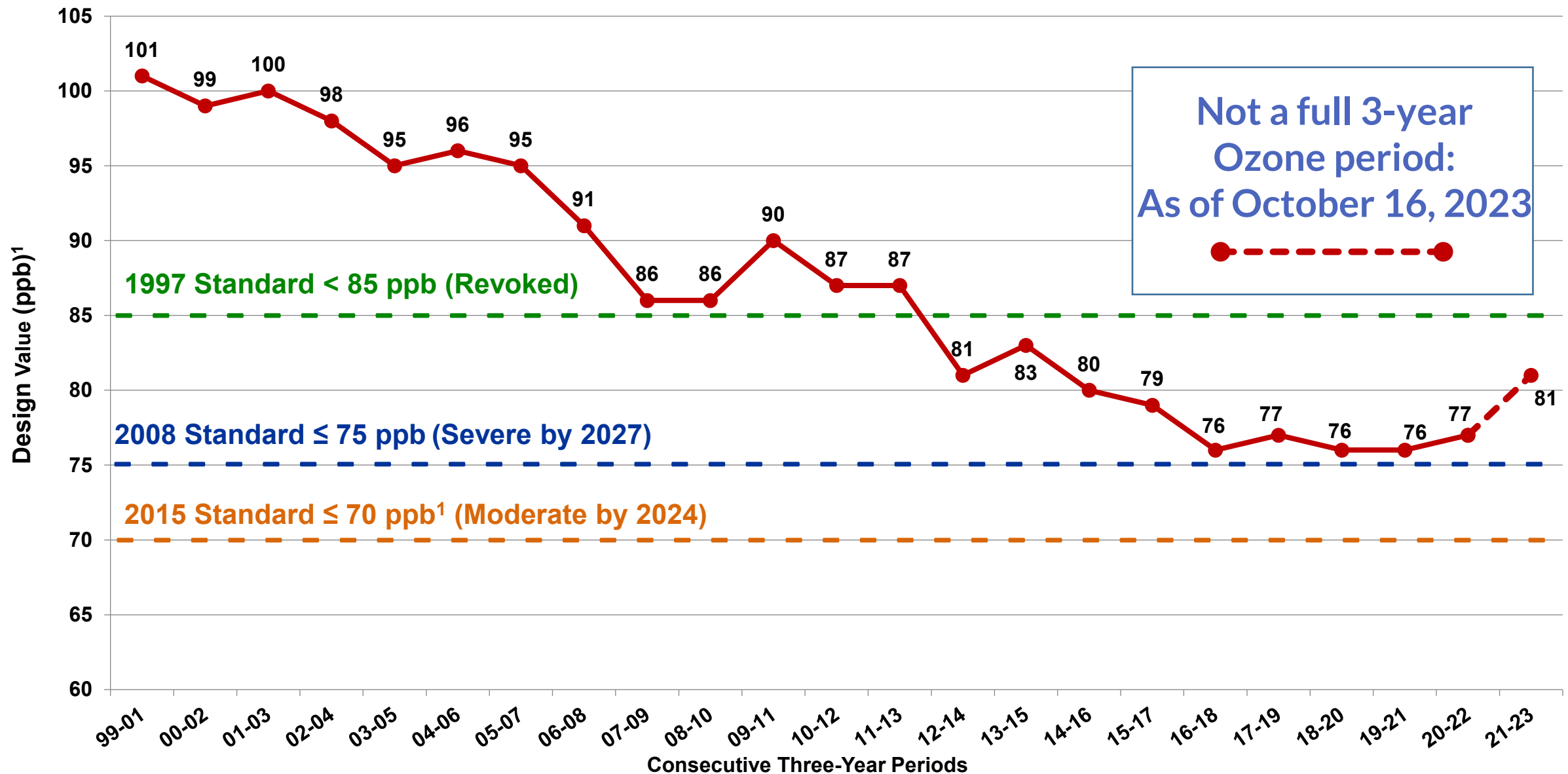
8-HOUR OZONE NAAQS HISTORICAL TRENDS

Based on ≤ 70 ppb (As of October 16, 2023)



Exceedance Level indicates daily maximum eight-hour average ozone concentration.
Exceedance Levels are based on Air Quality Index (AQI) thresholds established by the EPA for the revised ozone standard of 70 ppb.

8-HOUR OZONE NAAQS HISTORICAL TRENDS



¹Attainment Goal - According to the US EPA National Ambient Air Quality Standards, attainment is reached when, at each monitor, the *Design Value* (three-year average of the annual fourth-highest daily maximum eight-hour average ozone concentration) is equal to or less than 70 parts per billion (ppb).

FOR MORE INFORMATION

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Air Quality Planner III
nvanhaasen@nctcog.org
817-608-2335

<https://www.nctcog.org/trans/quality/air/ozone>



North Central Texas
Council of Governments



Dallas-Fort Worth
CLEAN CITIES

National Drive Electric Week Recap

Surface Transportation Technical Committee
North Central Texas Council of Governments

National Drive Electric Week

National Celebration to Raise Awareness of Benefits of EVs

- Electric Vehicle Display and Ride and Drives
- Food, Games, and more

Dallas-Fort Worth National Drive Electric Week

Sunday, October 1, 2023, 2:00 - 5:00pm

Tanger Outlets

15853 North Fwy, Fort Worth, TX 76177

385 Attendees Registered Online

118 Electric Vehicles Registered

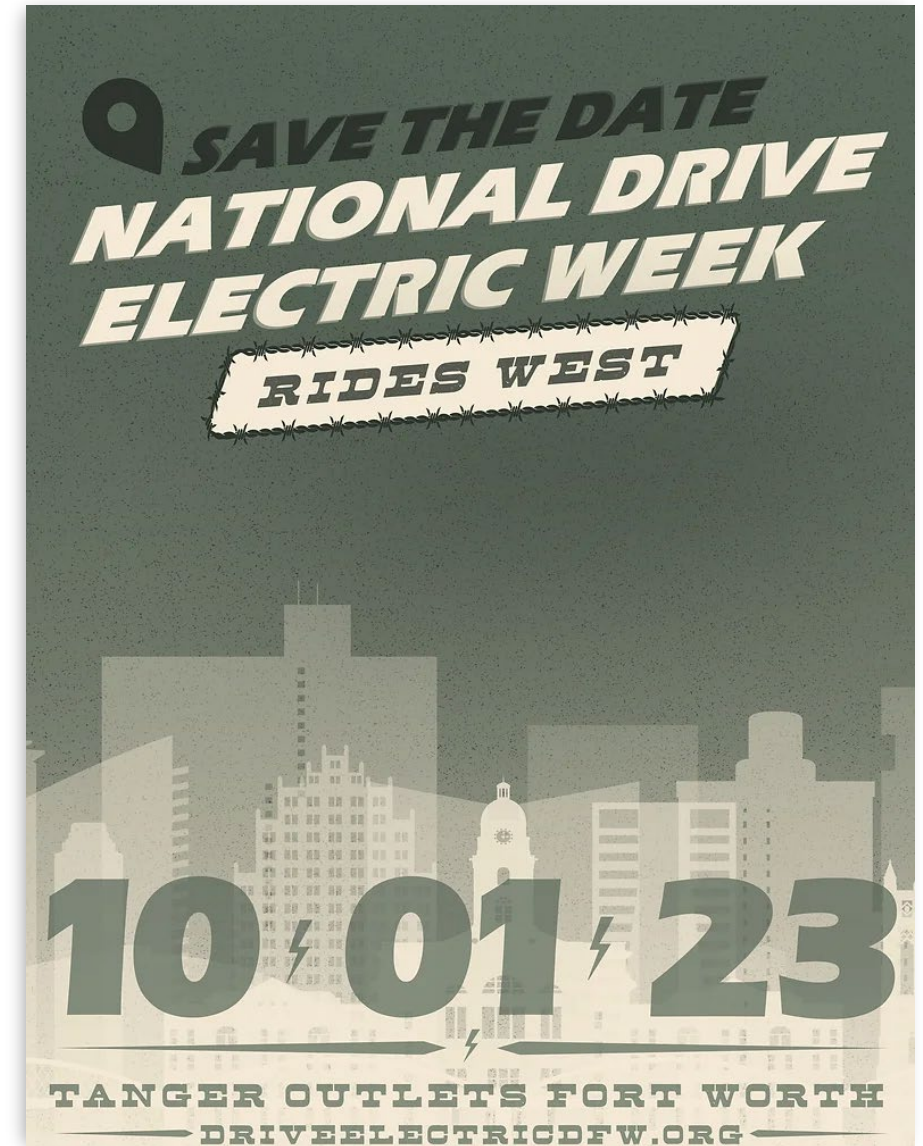
Additional Attendees Attended due to
Proximity to Tanger Outlets

- Tanger Outlets Reported 31% Foot Traffic Increase

Learn more at <https://www.dfwcleancities.org/ndew>



National Drive Electric Week Recap



National Drive Electric Week Exhibitors

20 Exhibitors

EV Charging Manufacturers:

- Boost EV
- Volta
- Wallbox
- Good Faith Energy
- EV Tech

Local Governments:

- City of Fort Worth
- City of Dallas

Schools:

- Harmony School Fort Worth
- A&M Solar Car Racing Team

EV Community Groups:

- North Texas Electric Auto Association
- North Texas Tesla Owners Club
- North Texas Rivian Club
- Lone Star F-150 Lightning Group

EV Exhibitors:

- Canoo
- Industrial Truck and Power
- Autobahn Fort Worth
- Pedego Fort Worth
- OSO Lawn Equipment
- LiveWire Mid Cities

Other Exhibitors:

- North Texas Tollway Authority



National Drive Electric Week Vehicles

- Tesla 3, Y, S, and X
- Chevrolet Bolt, Volt, and Bolt EUV
- Rivian R1T and R1S
- Polestar 2
- Nissan Leaf
- Toyota Plug-in Prius
- Ford F-150 Lightning and Mustang Mach-E
- SEA Electric Box Truck
- Greenpower Passenger Vehicle
- MINI Electric
- Volvo C40
- VW ID.4
- Porsche Taycan
- BMW i3
- And More!



Mustang Mach-E



Pedego E-Bikes



Canoo



Ride and Drives

Over 70 Ride-and-Drives Provided by Pedego E-Bikes and Autobahn Fort Worth



Autobahn Fort Worth



Pedego E-Bikes



Contact Us



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Dallas-Fort Worth
CLEAN CITIES



dfwcleancities.org



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TRANSPORTATION

ONLINE PUBLIC INPUT OPPORTUNITY

MONDAY, NOV. 13 - TUESDAY, DEC. 12, 2023

WHAT DO YOU THINK? TELL US.

Learn about transportation in the region and help set future priorities. The Regional Transportation Council (RTC) and North Central Texas Council of Governments (NCTCOG), together serving as the Metropolitan Planning Organization for the Dallas-Fort Worth area, are seeking public input. Information will be posted online at publicinput.com/nctcogNov23 for public review and comment Monday, Nov. 13 - Tuesday, Dec. 12, 2023.

US 380 Federal/Local Partnership with Collin County

Each year, the Regional Transportation Council approves an update to the Regional 10-Year Plan, which identifies major projects to be implemented in the region. An updated draft of the project list covering projects from FY2024 to FY2033 will be posted for review and comment.

Modifications to the FY2024 and FY2025 Unified Planning Work Program

The Unified Planning Work Program (UPWP) for Regional Transportation Planning provides a summary of transportation and related air quality planning activities to be conducted in North Central Texas. Proposed modifications to the FY2024 and FY2025 UPWP will be posted online for review and comment.

For special accommodations due to a disability or for language interpretation, contact Jackie Castillo at 817-695-9255 or jcastillo@nctcog.org at least 72 hours prior to the meeting. Reasonable accommodations will be made.

SUBMIT COMMENTS & QUESTIONS TO NCTCOG:

nctcogNov23@publicinput.com
publicinput.com/nctcogNov23
 Phone: 855-925-2801 (code: 2172)
 Fax: 817-640-3028
 P.O. Box 5888, Arlington, TX,
 76005-5888

To request printed copies of the information, call 817-695-9255 or email jcastillo@nctcog.org.



RESOURCES & INFORMATION

Mobility 2045 - 2022 Update: Administrative Revisions
publicinput.com/nctcogNov23

Department Air Quality Video:
youtube.com/nctcogtrans

Vehicle Incentive & Funding Opportunities
nctcog.org/aqfunding

Engine Off North Texas:
EngineOffNorthTexas.org

MINUTES

**Regional Transportation Council
PUBLIC MEETING**

North Texas Airspace Awareness Pilot Program

Transit Strategic Partnerships

FY23 Public Transportation Funding: Programs of Projects

Texas Electric Vehicle Registration Update

Dallas-Fort Worth High-Speed Rail: Entering the Environmental Stage

Proposed Modifications to the List of Funded Projects

Meeting Date and Location

The North Central Texas Council of Governments (NCTCOG) held a hybrid public meeting Monday, Sept. 11, 2023 at noon in Arlington. Patrons could attend in person, via phone or view the live stream at www.publicinput.com/nctcogSept23. Natalie Bettger, Senior Program Manager, moderated the meeting attended by 48 people.

Public Meeting Purpose and Topics

The public meeting was held in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the metropolitan planning organization, and amended on November 8, 2018. Staff presented information about:

- North Texas Airspace Awareness Pilot Program – **presented by Ernest Huffman**
- Transit Strategic Partnerships Program – **presented by Gypsy Gavia**
- FY23 Public Transportation Funding: Programs of Projects – **presented by Ke'Ana Jones**
- Texas Electric Vehicle Registration Update – **presented by Savana Nance**

The public meeting was held to educate, inform and seek comments from the public. Comments were solicited from those attending who wished to speak for the record. The presentations made during the meeting as well as a video recording were posted online at www.publicinput.com/nctcogSept23.

Summary of Presentations

North Texas Airspace Awareness Pilot Program presentation:

<https://www.nctcog.org/getmedia/63742e52-4c0e-40c2-97c8-3ec7bb63a28c/North-Texas-Airspace-Awareness-Pilot-Program.pdf>

NCTCOG staff has established a pilot program to increase awareness around regional aircraft safety. This pilot aims to improve communication between unmanned aircraft systems (UAS) platform providers, increase safety and enhance community engagement efforts.

Municipalities participating in the pilot will be able to publish public advisories and local rules and regulations related to drone traffic. The pilot is a two-year program, and each city will receive at least one free license from a provider to work on the project. In the second year of the project, participants will focus on the integration of collected data.

In addition to working with municipalities throughout the Dallas-Fort Worth region, NCTCOG staff has also created the UAS Know Before You Fly Your Drone workshop, which includes 21 free videos that aid in teaching North Texans how to safely and efficiently fly drones throughout the metroplex. The series covers a variety of topics, including types of drones as well as educational and networking opportunities.

For more information on the North Texas Airspace Awareness Pilot Program, visit www.northtexasuas.com. To view the UAS Know Before You Fly Your Drone workshop videos, visit www.youtube.com/nctcogtrans.

Transit Strategic Partnerships Program presentation:

<https://www.nctcog.org/getmedia/926fc17b-0ae0-4636-a34b-6cf6bb9c9a0a/Transit-Strategic-Partnerships.pdf>

The Transit Strategic Partnerships Program was created as a competitive funding program. Eligible applicants include transit authorities, rural providers and nonprofits collaborating with existing transit providers to avoid duplication of services. The program funds new or expanded services for two to three years and focuses on the needs of low-income populations, elderly individuals and people with disabilities.

The most recent cycle of project evaluations has concluded, and projects being recommended to receive funding include:

- Dynamic Direct Route Service (City of Arlington): \$1,126,873
- Forest Hill On-Demand Service (Trinity Metro): \$460,081
- Mobility Management (DCTA): \$110,000

NCTCOG is currently accepting the next round of Transit Strategic Partnership proposals through Nov. 30, 2023. Proposals will be reviewed and scored in December 2023, projects will be selected in January 2024 and federal approval is expected in September 2024.

For more information, visit www.nctcog.org/strategicpartnerships-transit or contact transitSPT@nctcog.org.

FY23 Public Transportation Funding: Programs of Projects presentation:

https://www.nctcog.org/getmedia/ef7f6d21-41fb-475c-a87e-67034e33d50b/FY23-Public-Transportation-Funding_Program-of-Projects.pdf

Section 5307 Handout:

<https://www.nctcog.org/getmedia/6bbda8a1-9f73-4b5c-af48-18c37d16a597/FY2023-5307-POPs.pdf>

Section 5310 Handout:

<https://www.nctcog.org/getmedia/9d09c9f3-2a16-4f15-a8b3-f0edd5f5af5c/FY2023-5310-POPs.pdf>

Section 5337 Handout:

<https://www.nctcog.org/getmedia/86b60207-5dcb-4934-b21a-4ba2cc0274c7/FY2023-5337-POPs.pdf>

Section 5339 Handout:

<https://www.nctcog.org/getmedia/ed394985-5ce9-4a5f-972f-39752c4f1dec/FY2023-5339-POPs.pdf>

Public transportation is part of a comprehensive transportation system and includes various types of services, such as fixed route, commuter, demand response and rail. Investing in these modes has a positive economic impact within communities, provides access for people with mobility impairments, reduces roadway congestion and improves air quality as well as safety.

Three urbanized areas, Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney, are eligible to receive formula funds through the Programs of Projects. There are four federal funding programs for the aforementioned areas:

- Urbanized Area Formula
- Enhanced Mobility of Seniors and Individuals with Disabilities
- State of Good Repair
- Bus and Bus Facilities

The Dallas-Fort Worth region received approximately \$193.4 million in Federal Transit Administration (FTA) formula funds through the Fiscal Year 2023 award cycle. NCTCOG utilizes two different processes to award these funds. Two percent of the funding is set aside for strategic partnerships. Ninety-eight percent of the funding is available annually through the Programs of Projects process.

Approximately \$156.2 million of the Programs of Projects funding for Fiscal Year 2023 was utilized by transit authorities. Of this \$156.2 million, 64 percent was utilized by Dallas Area Rapid Transit (DART), 20 percent by Trinity Metro and 6 percent by the Denton County Transit Authority (DCTA). The remaining 10 percent of funding was utilized by all other transit providers.

For a complete list of federal funding allocations for transit providers in North Central Texas, visit: www.publicinput.com/nctcogSept23.

Texas Electric Vehicle Registration Update presentation:

<https://www.nctcog.org/getmedia/e9274e23-df09-418c-84d6-328e5c5a8cd6/Texas-Electric-Vehicle-Registration-Update.pdf>

The Dallas Fort Worth Clean Cities Coalition (DFWCC) is part of a national program that focuses on reducing emissions and energy consumption from transportation. The Coalition receives electric vehicle registration data from the Texas Department of Motor Vehicles, which includes both battery electric and plugin hybrid vehicles. This data is used by local governments, the general public, utilities and the Coalition for infrastructure planning, outreach efforts and

identifying regional needs. The Dallas-Fort Worth region has approximately 80,000 registered electric vehicles (EVs), a 63 percent increase from last year.

The Infrastructure Investment and Jobs Act (IIJA) set aside \$5 billion to create a network of EV charging stations across the United States. The State of Texas has been allocated approximately \$408 million of this funding and is administering the funding through a two-phase effort. The first phase involves installing DC fast chargers every 50 miles along designated corridors. The second phase focuses on building infrastructure in rural areas and working with metropolitan planning organizations (MPOs) to determine where infrastructure is needed within urbanized areas.

Additionally, Oncor Electric Delivery, the largest transmission distribution utility in the State, has created an EVolution program to work with fleets and commercial partners to plan for electric vehicle infrastructure and charging. Signing up with Oncor allows individuals to be eligible for Oncor's EV Charging Study, which provides multiple incentives to offset demand from EV charging stations.

Lastly, each year National Drive Electric Week (NDEW) is held to raise awareness about EVs and provides chances for direct conversation with EV owners as well as test driving opportunities. This year, NDEW activities will take place from Sunday, Oct. 1, at the Tanger Outlets in Fort Worth. For more information and to register for NDEW 2023 activities, visit www.dfwcleancities.org/ndew.

Summary of Online Review and Comment Topics

Dallas-Fort Worth High-Speed Rail: Entering the Environmental Stage* *handout:

<https://www.nctcog.org/getmedia/881ae83f-6e0f-4b37-8b01-62ef5a6d87a1/Dallas-Fort-Worth-High-Speed-Rail-Entering-the-Environmental-Stage.pdf>

The Dallas-Fort Worth High-Speed Transportation Connections (DFWHSTC) Study aims to create more travel options, increase connectivity, decrease roadway demand and improve air quality in the Dallas-Fort Worth metropolitan area. Phase 1 of the project focused on alignments and corridors while Phase 2 is currently focused on engineering and environmental impacts.

To learn more about the Dallas-Fort Worth High-Speed Transportation Connections Study and to stay updated on upcoming public meeting dates, visit www.nctcog.org/DFW-HSTCS.

Proposed Modifications to the List of Funded Projects* *handout:

<https://www.nctcog.org/getmedia/82769e52-610b-4515-972b-9cfb70785f3d/November-2023-Public-Meeting-TIP-Modifications.pdf>

A comprehensive list of funded transportation projects through 2024 is maintained in the TIP. Projects with committed funds from federal, State and local sources are included in the TIP. To maintain an accurate project listing, this document is updated on a regular basis.

The current modification cycle includes project updates and funding adjustments for transportation initiatives in Collin, Dallas, Denton, Ellis, Parker and Tarrant Counties. Additionally, financial adjustments related to public transportation services managed by the Denton County Transportation Authority are also included.

COMMENTS RECEIVED DURING THE MEETING

North Texas Airspace Awareness Pilot Program

Evan Reitzell, Citizen

A. Federal remote identification operation requirement

Comment: They announced last week that the Federal Aviation Administration's remote identification operation requirement deadline will be postponed. A new timeline has not been announced.

Summary of response by Ernest Huffman: Thank you for the clarification. I had not heard that information. I will update our presentation slides.

Other

Colin, Citizen

A. Regional transit and high-speed rail

Comment: FY23 Public Transportation Funding: Programs of Projects should focus on micro-mobility, buses, bikes and trains both heavy and light rail. Moving away from car centric design in our urbanized areas is critical for economic growth in the next decade.

DFW High-Speed Rail should have the opportunity cost of the construction impacting the environment compared to the millions of miles of emissions saved from cars traveling on I-30 and energy saved from those using the Amtrak rail. Support should be made for those communities between, but the project shouldn't be killed if residents don't want it close to their neighborhood. Keep it close to I-30 so that it will eventually take up part of the space if lanes are reduced on I-30. Hyperloop should not be discussed as it is not something that will ever happen with The Boring Company or Tesla at the helm.

Summary of response by Natalie Bettger: We appreciate your comments.

COMMENTS SUBMITTED DURING THE COMMENT PERIOD VIA WEBSITE, EMAIL, SOCIAL MEDIA & MAIL

No comments received during the comment period via website, email, and social media.

Mail

Phyllis Silver, Citizen

Please see Attachment 1 for comments submitted via postal mail.

September 2023 Regional Transportation Public Input
Opportunity

Phyllis Silver

Transit Strategic Partnerships Program

Comment Pg. 5 -

I agree that service from the TRK CentrePort station to Arlington needs to be expanded ^{improved} and this would be very much appreciated.

When I visited NCTCOG in June 2023, I had difficulties going from the CentrePort station to COG Headquarters, despite the fact that I had previously set up an account with Via Arlington. There is definitely room for improvement.

I see from the handout that Gypsy Gavia is on this project. I had discussed my experience with getting to NCTCOG with Gypsy shortly after my trip.

Thank you for continuing to ^{strive to} improve this situation.

FY 23 Public Transportation Funding: Program of Projects

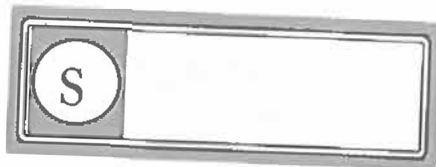
Overall Comment/Question Regarding the attachment -

For each of the Fiscal Year 2023 Program of Projects (Sections 5307, 5310, 5337, and 5339) the "Service Area" Section lists all the cities/towns in the DART Service Area. In that same listing, in each instance, it also lists Fairview. To the best of my knowledge, Fairview is not in the DART Service area. Why is it listed among the other cities/towns that are?

Texas Electric Vehicle Registration Update

Comment - pp. 3-4

I appreciate the reporting of data on EV registration by Region and by County, reported by TxDOT DMV. It is interesting to see the Comparisons.



Phyllis Silver
9/26/2023

PUBLIC COMMENTS REPORT

WRITTEN COMMENTS SUBMITTED BY WEBSITE, EMAIL & SOCIAL MEDIA

Purpose

The public comments report is in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the Metropolitan Planning Organization (MPO) and amended on Nov. 10, 2022.

This report is a compilation of general public comments submitted by members of the public from Sunday, Aug. 20 through Tuesday, Sept. 19. Comments and questions are submitted for the record and can be submitted via Facebook, Twitter, fax, email, online and in person at the monthly RTC meeting.

This month, public comments were received on a number of topics across social media platforms and via email. Comments related to high-speed transportation were in the majority.

In addition, comments can be submitted through Map Your Experience, the Transportation Department's online mapping tool. The tool allows users to drop a pin on a location in the region and leave a detailed comment. The tool received 28 new comments related to roadways, transit and bicycle and pedestrian needs. You can view these new comments as well as past comments by visiting

<http://nctcoggis.maps.arcgis.com/apps/CrowdsourceReporter/index.html?appid=b014e6d39b604b3ca329d9094ed1e9e2>.

Air Quality

Twitter –

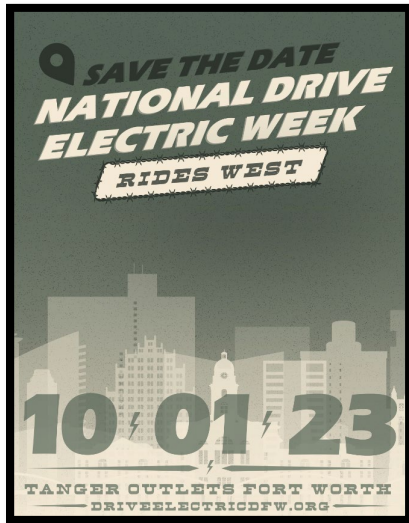
1. #TRBvolunteer Jenny Narvaez of @NCTCOGtrans quoted here also spoke to TRB about her work in #AirQuality <https://nationalacademies.org/trb/blog/address-climate-change-and-breathe-easier-with-research-on-transportation-emissions> — TRB (@NASEMTRB)



Alternative Fuel Vehicles

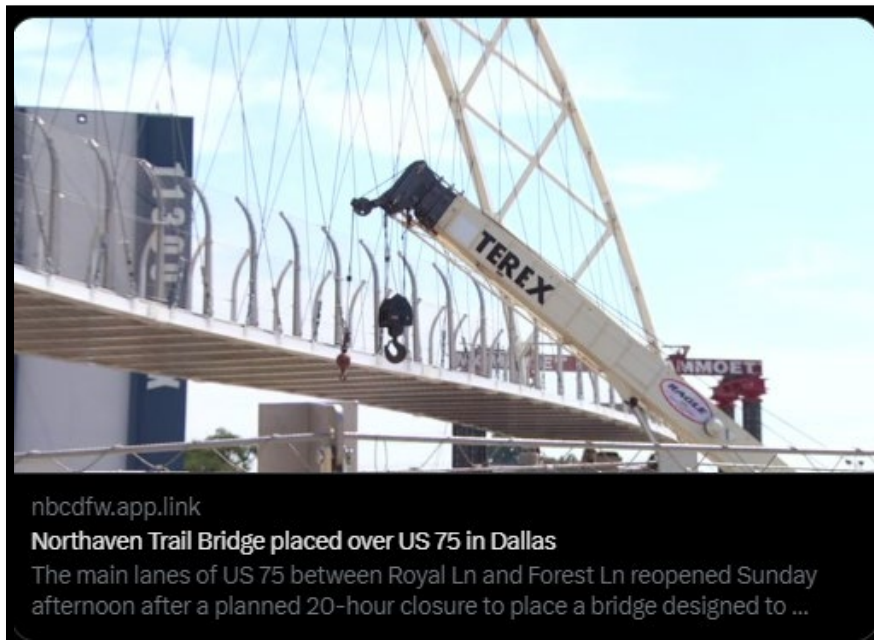
Twitter –

1. Join DFW Clean Cities & @CityofFortWorth for Drive Electric Week on Oct 1, 2-5 p.m. at @TangerOutlets! Admission is free. Bring your friends & family along for an informative & fun evening. @KFWB_TX will be there! #texasEV @NCTCOG_Official @NCTCOGtrans <http://driveelectricdfw.org> — Keep FW Beautiful (@KFWB_TX)



Bicycle and Pedestrian

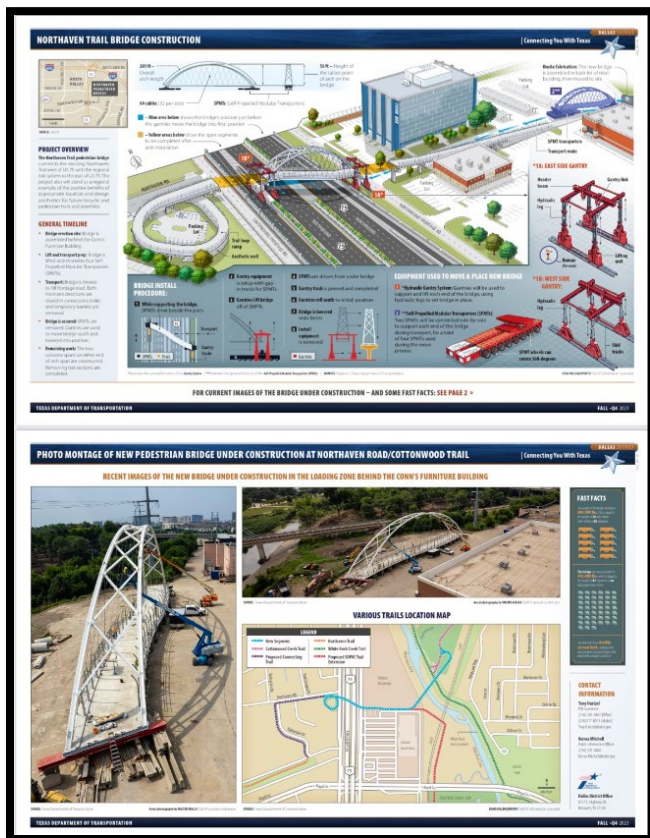
1. @NorthavenTrail @DallasHappiness @DallasParkRec @DallasMayor @TxDOTDallas @NCTCOGtrans @CityOfDallas — Lee M. Kleinman (@LeeforDallas)



2. TxDOT installs pedestrian bridge over US-75 will connect Dallas' existing bike and pedestrian trails, @NorthavenTrail @LeeForDallas @DallasParkRec @DallasMayor @CityOfDallas @NCTCOGtrans @TxDOTDallas — Ministry of Happiness – Dallas (@DallasHappiness)



3. New infographic from @TxDOTDallas on the Bridge Construction! @DallasParkRec @CityOfDallas @NCTCOGtrans – Northaven Trail (@NorthavenTrail)



That graphic is too low res to read. Got a link to full resolution? — Duke T (@DFW_F1P1)

4. A #ThrowbackThursday to this past weekend... where we're speeding up time! Check out a time lapse of the Northaven Trail pedestrian #bridge moving into place over US 75 in #Dallas! #construction #engineering @CityOfDallas @NCTCOGtrans @DallasCountyTx @NorthavenTrail — TxDOT Dallas (TxDOTDallas)

Freight

Facebook –

1. Deliveries Never Stop — NCTCOG Transportation Department



Some of the most arrogant drivers on the road. Period. — John T. Brown

Why is that semi in the passing lane obstructing the flow of traffic? 🧑 — Sebastian Cardenas

So long as THEY follow highway rules too and learn to read the sign "no trucks left lane". We will be great thank you so much. — Armando Garcia

2. Trains are Close and Fast — NCTCOG Transportation Department



My dad famous words! DON 'T GAMBLE WITH YOUR LIFE! — Richard Branaugh

whos the engineer — Ricky Lopez

Unless you're waiting on it. Then its slow as a glacier — Ronald Harder

I got my phone a foot from my face. i don't know how it could be closer, and it doesn't appear to be moving, lol — Joe Dodson

It's getting closer as you move slower so you turn your head and finally you see him... it's shia lebouf — Raistlin Hustead



Don't try to beat the train! — Lisa Herriman

Trains even have right of way over horses — Patrick Schuster

3. Train Tracks: Not for Walking — NCTCOG Transportation Department



Amen 🙏 — Bethany Weaver

4. Trains Have the Right of way 100% of the Time. Do not try to beat the gate. — NCTCOG Transportation Department



Maybe it's time to put the gates back about 50 feet from the nearest rail. People might think twice about doing something Darwin after that. — Jason Meeks

Are folks really that stupid? — David Walker

Mass times velocity equals right of way — Pete Storm

Physics. — Salvador Marquez

Except when they don't — Philip Bovis Jr.

Karen in her Subaru begs to differ and is going to wait on these tracks until she sees a manager. — Eric Waern

Really, what in the heck makes u say that lol 😞 because they can run over u . When to school in Alabama didn't we — Kent Roper

I wish it made it law to stop at the end of the trailer and not blocking the sides when we make turns we have it posted make wide turns on the trailer for a reason. — Joe Thornton

The ironclad Law of Gross Tonnage becomes operative. — David Powers

I think the general rule is that you should yield right of way to anything larger than you. — Ian Parberry

5. Trucks Can't Stop on a Dime. Big Rigs Need More Time. Allow for more time and space for truck to come to a halt. — NCTCOG Transportation Department



Drive the speed limit assshoes — Daniel Arredondo Sr.

Then they need to drive slower. — Peter Godey

Then why is he in the #1 lane, clearly obstructing the flow of traffic? — Kyle Garcia

So why are they always tailgating everyone — Jeremy Wells

Then why do they tailgate me going 75? — Kevin Greene

A poet and don't know it !!! — Robert Orozco

I mean what is drunk? — Jason Renshaw

6. Railroad Tracks are not for walking. A train is never too far away. Always use a crossing. — NCTCOG Transportation Department



Tracey Hull they are for running and jumping off of into the Brazos 🤪 — Andrea Pena

Sad but true had a friend son had his ear buds on walking to school never new it rih — John Morales

Railroad crossings have kill more people. Com — Raymond Fierro

That's what is called HOT RAIL ! — Louis Cazares

A men — John Gibson

Yeah they are. You need to watch Stand By Me. — Albert Elrod

Tell that to the Democrats... that Trump Train is coming hard and fast!! — Travis Ward

It's all fun and games till you have a friend that committed via train.. — Jazz Jenkins

.....people from the city also need warning labels on bleach and hot objects..... 👁️👁️ 🧨
— Chassidy Davis

We used them to get to "motorcycle hill" from our neighborhood. We would have to turn the bikes off, when we got to the Jefferson bridge, so we could tell if a train was approaching and then we would all boogie across it. The early 70's during the summers 🕺 Good Times — Steve Harvath

Well if a train comes along and takes me away sounds good to me — Ken Surdity

Boots ...now those are made for walking — Andrew A Johnson

Dang train can go around me! — Donald Darr

go to the E.St.Louis riverfront.. tracks for miles... going to no one... ecological nightmare, no development of valuable property. disgusting turn of the head. no cleanup... for decades... be accountable. — William Chris Turley

As a kid in the 60s we would walk for miles on them — Barry Carlisle

As long as they aren't active. Plenty of tracks that are inactive. — Eric M. Lopez

Thanks! — Tim Howard

A sidewalk on a major street is far more dangerous. — Ronald Harder

You've apparently never sat in a siding for 2 hours waiting on Amtrak. — Michael Smith

Correct! They are for smashing pennies! Jk. I know better. 😊 — Chad Hickey

But it's fun! — Kathy Montoya

So true ❤️ — Gayle Turner Bowen

How am I supposed to TRACK my steps then? Get it? TRACK my steps. Like a train track.

I'm sorry I'm going to bed now. — Jeff Spivey

High- Speed Rail

Twitter –

1. these projects are boondoggles at best — SarahTexas2005 (@FastAsICould03)



2. See below for upcoming schedule of @NCTCOGtrans open houses. #DFWTraffic #rail #Transportation — TxDOT Dallas (@TxDOTDallas)



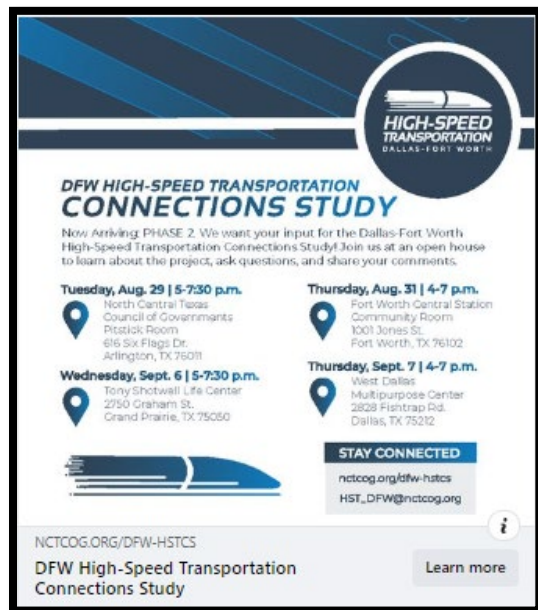
3. Phase 2 of the Dallas-Fort Worth High-Speed Transportation Connections Study is underway, and the North Central Texas Council of Governments (NCTCOG) needs your input.

Join @NCTCOGtrans at an upcoming open house to learn more about the project and the environmental approval process (NEPA), ask questions, and make comments. Visit <http://NCTCOG.org/DFW-HSTCS> for more information. — Senator Nathan Johnson (@NathanForTexas)



Facebook –

1. Phase 2 of the Dallas-Fort Worth High-Speed Transportation Connections Study is underway, and we need your input. Join us at an upcoming open house to learn more about the project, ask questions, and make comments. See you there!



Step 1. Does this increase taxes on each city? — David Kuchurivskyy

Another train no one will ride. — Bill Andrews

NO. NOT WORTH THE MONEY IT WILL COST — Brandon Skilling

Please don't build this. Passenger rail transport is such a dated technology. It takes you from a place you're not at to a place you don't need to go. I prefer a future with self-driving electric cars. — Fred ter Haar

Needed on the south side of I-30 with a stop at Globe life/ATT— Michael McNally

just stop this junk idea now — Chuck Marsh

Boondoggle of resources for arbitrary Old School technology AKA a train no matter if it is high speed or not still goes from point A to point B. no way to access opportunities outside of the point A to point B. Billions of dollars not being utilized correctly and taxes going up for a boondoggle! Go look at the Trinity train in Grapevine to watch how many passengers are on there it is completely a billion dollar waste!!!! Government employees that see opportunity within government agencies are pushing this for their boondoggle and taking the taxes out of business owners — Stephen Chacko

Would rather see Dallas to Houston or Dallas to San Antonio with a stop in Austin, but with the way the Metroplex has grown, high speed Dallas to Ft. Worth could work. Financial and tax stuff is paramount for now. — Clint Brady

Hopefully both cities and the suburbs in between are working on last mile connections, too? It doesn't do much good to have a rail line between them if the suburbs don't have any way to get around without a car. — Ian Lesser

I went Tuesday. Thanks for the posters. — Terry Meza

Shouldn't there be input from McKinney and Collin County? — Laurence Bump

We are so behind here in the DFW area in public transport. Especially in rail. Time to move this forward. — Ed Kelerchian

Step 1. Don't — Chris Wood

Why don't they add a high speed rail lane in the middle of the lanes of I20 and I30 instead of forever adding more lanes to the highway and taking away people's and business's property to do so to only increase traffic congestion. This would create not only less road congestion long term but be better for the environment. Is not the goal to get rid of all the cars and their emissions? — Carlisa Rushin

We need it by any means — Allen T Jones

Meanwhile other countries.. not counties.. countries have had bullet trains for years

🙄🙄 — Momin Farooq

Safety

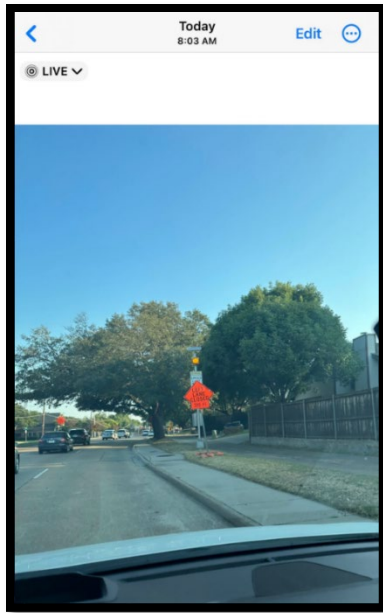
Twitter –

1. See a #safety problem?

The picture on the left is this morning 8/22/23 when @dartmedia covered a school zone with their construction sign. The picture on the right is when they did the same thing a year ago, 8/24/22 at the same location.

What level of safety is or should be enforced for kids walking to school?

@USDOT @USDOTFRA @TxDOT @NCTCOGtrans @Bethvanduyne @collinallredtx
@SelfForCongress — Cara Mendelsohn (@caraathome)

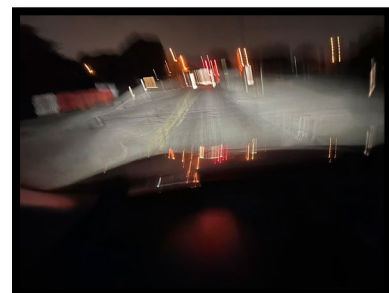
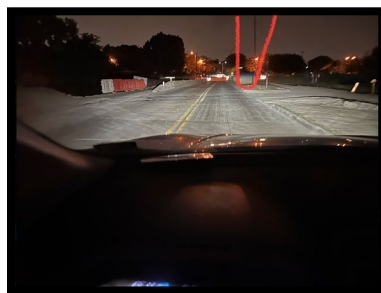
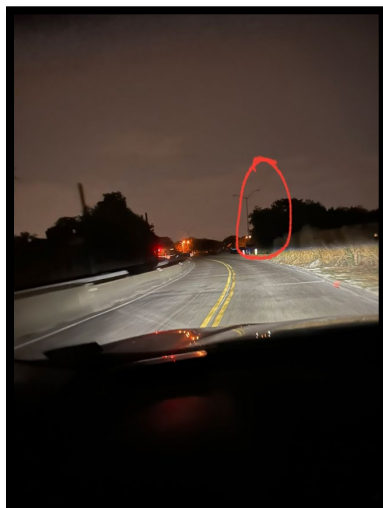


It's seems like common sense unless the City or contractor wants to be financially liable.
— Joe (@Joe93070859)

The other question is, why was that lane closed for a year? Time is money and the contractors should be held to a reasonable completion date. I know I've seen unreasonable construction times in my neighborhood. — Paul Brancato (@plbrancato)

Please contact the north central station and ask for additional patrol assistance. — Cara Mendelsohn (@caraathome)

2. 3 STREETLIGHTS are OFF along the @dartmedia rail construction site 🤯 right at the bend, plus they removed the cones to delineate north & southbound travel lanes all in SB lanes. Again, Far North Dallas #D12 asks for basic safety measures. @NCTCOGtrans @VisionZeroTexas @FTA_DOT — Cara Mendelsohn (@caraathome)



Another Dart safety violation in the construction zone on Davenport. This follows a similar issue on Monday on Meandering way. — Cara Mendelsohn (@caraathome)



3. We all need to slow down. Every 5 minutes, a crash in DFW. Every 12 hours, a fatality crash per @NCTCOGtrans #1 cause = vehicle speed — Cara Mendelsohn (@caraathome)

Maybe. But 90% of mva patients I have seen over the past years is due to what seems like a distracted driver. Rear end collisions because someone was on the phone. Speed is secondary. — JohnnyBot 🤖👍 (@Johnyalamo)

2022 Contributing Factors – Serious Injury and Fatal Crashes			
Top Ten Contributing Factors – Limited Access Facilities Only		2021	2022
1	Speeding (Overlimit / Unsafe Speed / Failed to Control Speed)	32.21%	30.56%
2	Driver Related (Driver Inattention / Distraction in Vehicle / Drove Without Headlights / Road Rage / Followed Too Closely / Cell/Mobile Device Use (Talking / Texting / Other [0.28%]))	13.96%	16.24%
3	Impaired Driving (Intoxicated: Alcohol/Drug / Had Been Drinking / Taking Medication / Fatigued or Asleep)	12.10%	11.89%
4	Failed to Drive in Single Lane	10.43%	10.33%
5	Faulty Evasive Action	8.35%	8.00%
6	Changed Lane When Unsafe	7.10%	7.34%
7	Pedestrian Related (Failed to Yield Right of Way to Vehicle)	5.24%	5.56%
8	Disabled in Traffic Lane	5.60%	3.63%
9	Wrong Way Driving (Wrong Way - One Way Road / Wrong Side - Approach or Intersection / Wrong Side - Not Passing)	1.42%	1.78%
10	Ill (Sick)	0.95%	1.14%

— Cara Mendelsohn (@caraathome)

It amazes me that insurance companies have not lobbied a more important & effective campaign against distractive driving. To the point of laws being passed. Or cars being required to audio alert traffic signal changes. like they do in Teslas.

— JohnnyBot 🤖👍 (@Johnyalamo)

I hardly ever see anyone NOT on their phone, and most are going too slow or too fast....there is construction everywhere and especially here off Hillcrest/McCallum the lanes literally change daily. Phone down-drive car-be safe — Connie Worthman (@BerettaMama92FS)

Right sentiment, but the comments here are right. @StrongTowns is a great follow to learn more — George Chandler (@gl_chandler)

We need alternatives to automobile dependency; robust pedestrian, cycling, and rail infrastructure would save lives. — Mario Roa (@mariohroa)

The #1 cause is actually cars. If you truly cared about stopping these deaths, you would stop fighting DART, parking reform, and highway removal. — Tyler (@trains_n_bikes)

Drivers will go the speed they feel comfortable with. The issue is street design and the built environment. — David Gouldin (@dgouldin@mastodon.social) (@dgouldin)



Central expressway and dallas north tollway (my main routes) have almost a zero police presence. It's insane. I've never seen a dallas radar in either of those roads in forever and ever. And we aren't even discussing the LBJ racetrack yet. — dreamerintexas (@dreamerintexas)

The issue is with the design of our streets and the lack of urgency to fix them. — Krista Nightengale (@Knightengale)

That sounds much more dangerous than say taking DART. — gavin (@theGAVER)

No traffic enforcement anywhere in Dallas. Write tickets, accidents and insurance rates go down & drivers hit the brakes rather than gas at a yellow light. Besides the traffic death and injury count, how much is traffic accidents costing those who have insurance? — Will of Rights (@OurUSA77)

Get cops on the streets — WildWestWarren (@WildWestWarren)

Cars are more deadly than guns, by the numbers. Few will admit this fact. It is a terrifying experience being a pedestrian in Dallas. — Real Texas Radio Podcast (@RTR_bronin)

What I often see is 2 kinds of drivers: aggressive bats outta hell & clueless drivers driving under speed limit in left lane. Disastrous mix. — Maria Guerrero (@Maria_NBC5)

DFW has the most reckless drivers. It's insane. — Chesterfield (@TheEmbassad0r)

Transit

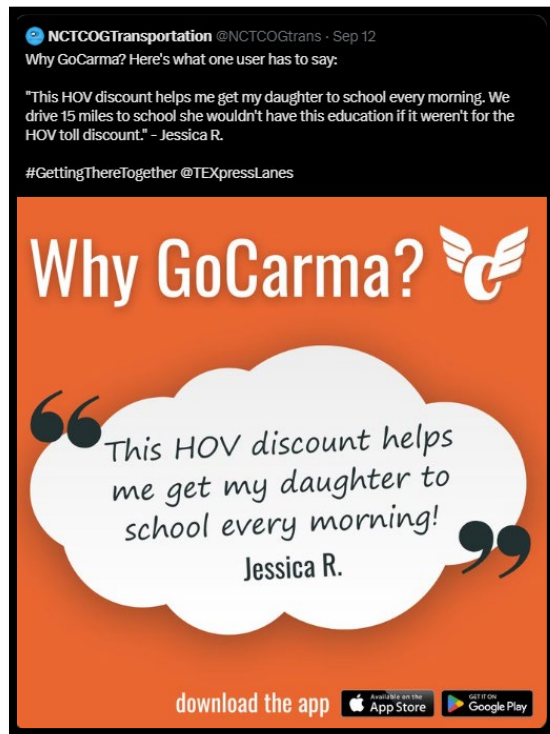
Twitter –

1. I'm the only one wondering how my city is going to navigate the '26 World Cup without a mass transit system? @CityOfArlington@NCTCOGtrans @TrinityMetro — Hassan Abubakar (@chemabubakar)

Toll Road/ HOV Lanes

Twitter –

1. Looking to receive HOV discounts on the LBJ, NTE, NTE 35W TEXpress Lanes? Download the GoCarma app! 📲 — TEXpress Lanes 🚗 (@TEXpressLanes)



CONTINUED FROM **COVER STORY**

The project was jointly funded by the City of Dallas, Dallas County and the Regional Transportation Council at NCTCOG. Because the bridge was designed to be supported by cables from above, it did not require support columns in the middle of the highway. While that made construction and installation more challenging, the contractor came up with a plan to piece together the network tied arch bridge behind a nearby shopping center building and then move it into place. The bridge, which was designed with two curves, is said to be the first doubly-curved network tied arch bridge in the world. The end result is a bridge that will serve as a reminder of the hard work of TxDOT and its partners.

The final bridge and trail connections are expected to open in fall 2023.



SOURCE: TxDOT

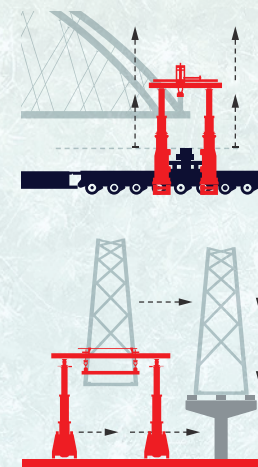
Photo Credit: Michael Amador / TxDOT

Here, the bridge – supported by four Self-Propelled Modular Transports (SPMTs) – moves into position next to the awaiting hydraulic Gantry System (red heavy equipment shown in photo). The gantry system was then used to lift, support and roll the bridge (using tracks) southward on US 75 to its final install position on the cement support abutments.



SOURCE: TxDOT

THE FINAL INSTALL



AT LEFT: The bridge is secured to its support abutments after being moved into its final position.

Photo Credit: Michael Amador / TxDOT

DALLAS DISTRICT PROGRESS

Monthly Report on Dallas District Projects and Topics

★★★

COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

Moving Day For The Northaven Trail Bridge

BY **TONY HARTZEL**

North Texas' newest pedestrian bridge has moved into its permanent home.

Yes, moved – as in putting a 201-foot-long, 50-foot-tall arch on industrial strength trailers and moving it several hundred feet. Then, lifting the 800,000-pound behemoth from both ends with special hydraulic jacks and gantries, which then ease the span onto its new home over US 75/North Central Expressway in Dallas.

Oh, and do it all in about 20 hours.

Simple, right? Not so much.

TxDOT Dallas crews and contractor Ragle, Inc. made the seemingly impossible happen one recent Saturday night/Sunday morning when they moved the new Northaven Trail Bridge onto columns beside the main lanes of North Central Expressway near Royal Lane.

The end result is a gleaming addition to the North Dallas skyline that will forever grace the commutes for tens of thousands of motorists. The Northaven Trail Bridge will also directly serve a growing contingent of bicyclists, pedestrians and others



SOURCE: TxDOT

Photo Credit: Michael Amador / TxDOT

The recent Saturday night/Sunday morning transport of the Northaven Trail pedestrian bridge from its assembly location behind a nearby retail building parking lot, to its final location over US 75 at Northaven Road went off without a hitch.

who have longed for a new, safer connection from the Northaven Trail in North Dallas to the Cottonwood and White Rock Creek trails in Northeast Dallas.

"This was a unique project in many ways," TxDOT Dallas County Area Engineer and project manager Nathan Petter said. "It took a lot of ingenuity from TxDOT, Ragle and the designer,

HNTB, to make this move effort a reality. The vision started with our regional partners at the North Central Texas Council of Governments (NCTCOG), as well as leaders at the City of Dallas and Dallas County. I'm proud to have played a role in making this a reality."

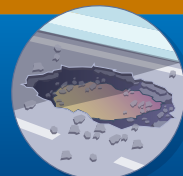
CONTINUED ON **BACK PAGE**

DALLAS DISTRICT | PROGRESS



TEXAS DEPARTMENT OF
TRANSPORTATION
4777 E. Highway 80
Mesquite, TX
75150-6643

FOR MORE INFORMATION:
214-320-4480
dalinfo@txdot.gov
www.txdot.gov



REPORT A POTHOLE:

Visit <https://www.txdot.gov/inside-txdot/contact-us/contact-us/reportIssueSubPage/roadNeedsRepair.html> or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>

SEPTEMBER 2023 LET PROJECTS

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	COST EST. (M)	BID (M)	+/- (%)	TOTAL COST EST. (M)	CONTRACTOR
0918-00-380*	VA	Various locations in Dallas Co.	Install Traffic Signal	\$3.90	\$4.16	6.61%	\$4.88	Durable Specialties, Inc.
EST. SEPTEMBER 2023 TOTALS				\$3.90	\$4.16	6.61%	\$4.88	
DISTRICT FY CUMULATIVE LETTINGS				\$7,449.68	\$13,264.07			
DALLAS DIST. FY LETTING VOLUME CAP				\$1,111,870,522**				

* Unmapped.
** District FY 2022 Letting Cap includes the following:
1) IH 35E Phase II Dallas County Design Build Project for \$708 M
Note: Accumulative Letting/Obligations decreased due to bid rejection of Klyde Warren Deck Park Extension CSJ 0196-07-034 and IH 35E Frankford Rd CSJ 0196-02-132.

OCTOBER 2023 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)
0091-04-069	SH 289	Panther Creek Relief to Panther Creek	Construct bike trail & riprap protection	\$3.52
0751-03-043	FM 148	FM 2613 to SH 274	Rehabilitate existing roadway	\$8.26
0009-04-075*	VA	Various locations to In the Dallas district	Seal coat, pavement markings, mill & inlay	\$16.89
ESTIMATED TOTAL				\$28.66 M

* Unmapped.

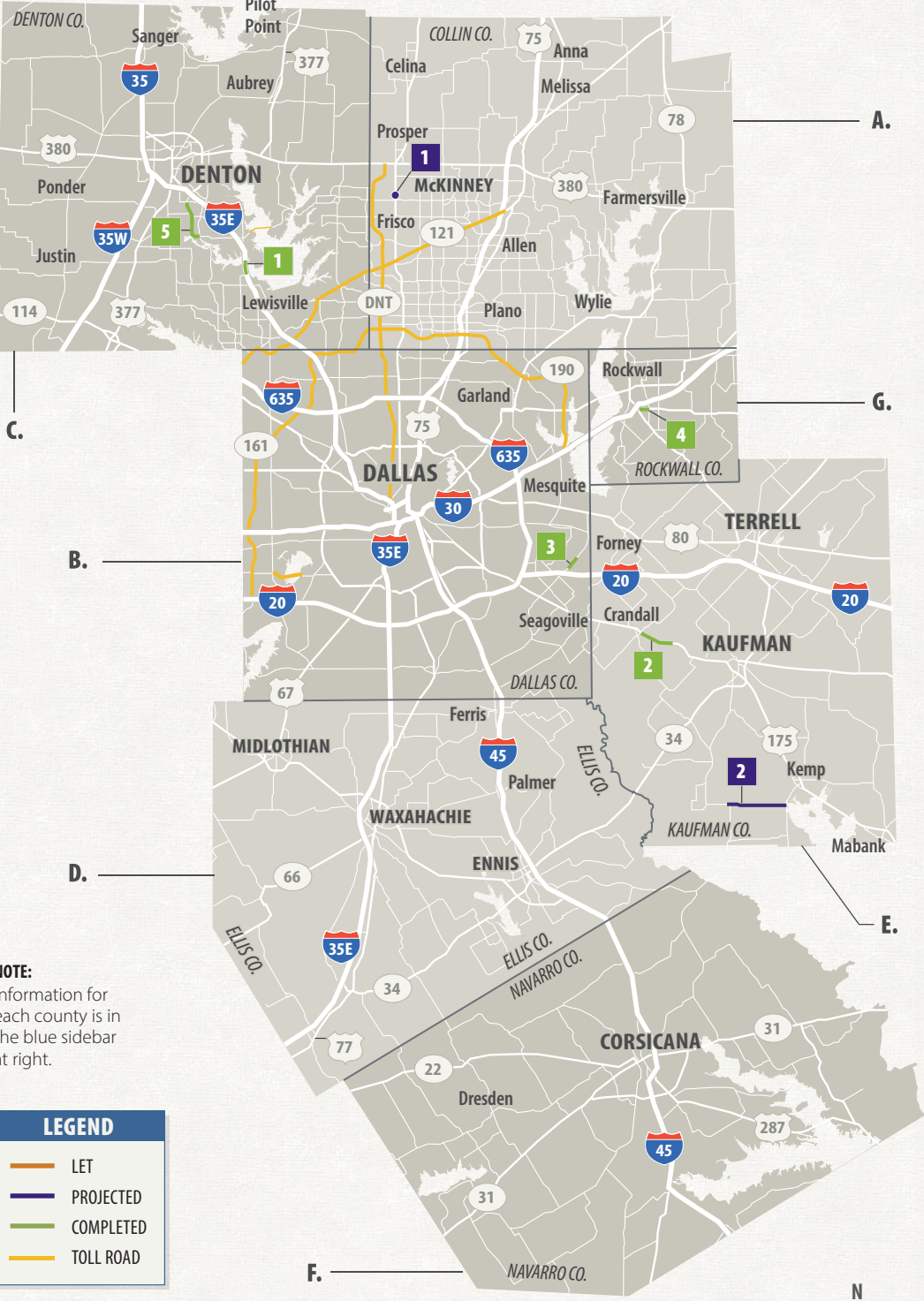
COMPLETED CONSTRUCTION PROJECTS (FROM SEPTEMBER 1-30, 2023)

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	COMPLETED DATE
0196-02-131	IH 35E	From Garden Ridge Blvd. to Lake Lewisville Bridge	Construct nb entrance ramps	\$2.8	9/18/2023
0197-03-054	US 175	From FM 148 to CR 4106	Construct frontage roads	\$13.0	9/28/2023
0918-47-341	Lawson Rd.	From north of Milam Rd. to south of E. Cartwright Rd.	Construct paved shoulders	\$1.0	9/14/2023
1290-02-023	SH 276	From SH 205 to east of Townsend Dr. and from FM 549 to FM 550	Overlay	\$2.7	9/14/2023
2054-02-015	FM 2181	From Lillian Miller Pkw.y to west of FM 2499	Widen 2-lane rural road to 6-lane divided urban	\$35.0	9/06/2023
ESTIMATED TOTAL				\$54.5 M	

SOURCE: Texas Department of Transportation

DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in September 2023, are projected to let in October 2023, or have recently been completed.

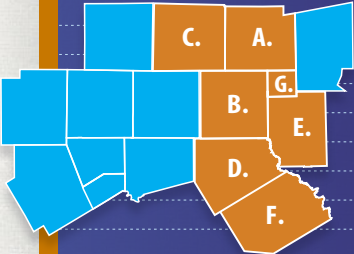


NOTE: Information for each county is in the blue sidebar at right.

LEGEND

- LET
- PROJECTED
- COMPLETED
- TOLL ROAD

SOURCE: TxDOT research
*POPULATION ESTIMATE: NCTCOG



2023 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,272,434
*POPULATION ESTIMATE | 5,414,645
LANE MILES | 11,456

A. | COLLIN COUNTY

VEHICLE REGISTRATION: 892,924
*POPULATION ESTIMATE: 1,175,974
LANE MILES: 1,578

B. | DALLAS COUNTY

VEHICLE REGISTRATION: 2,101,685
*POPULATION ESTIMATE: 2,675,009
LANE MILES: 3,563

C. | DENTON COUNTY

VEHICLE REGISTRATION: 763,677
*POPULATION ESTIMATE: 1,006,492
LANE MILES: 1,822

D. | ELLIS COUNTY

VEHICLE REGISTRATION: 201,810
*POPULATION ESTIMATE: 218,125
LANE MILES: 1,627

E. | KAUFMAN COUNTY

VEHICLE REGISTRATION: 151,162
*POPULATION ESTIMATE: 158,672
LANE MILES: 1,225

F. | NAVARRO COUNTY

VEHICLE REGISTRATION: 54,161
*POPULATION ESTIMATE: 55,639
LANE MILES: 1,276

G. | ROCKWALL COUNTY

VEHICLE REGISTRATION: 107,015
*POPULATION ESTIMATE: 124,734
LANE MILES: 365