2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT LISTINGS

Public Meeting
March 2022
WHAT IS THE TIP?

• The Transportation Improvement Program (TIP) is an inventory of funded transportation projects within the metropolitan planning organization (MPO) boundary.

• It is mandated by the federal and state governments and contains regionally significant projects funded with federal, state, and local sources.

• A new TIP is developed every two years and updated on a quarterly basis.
TRANSPORTATION FUNDING AND PROJECT IMPLEMENTATION: A COOPERATIVE EFFORT

- Local Governments
  - Cities
  - Counties

- Texas Department of Transportation
  - Dallas District
  - Fort Worth District
  - Paris District

- Transit Agencies
  - DART
  - Trinity Metro
  - DCTA

- Transportation Agencies
  - North Texas Tollway Authority
  - DFW Airport

2023-2026 TIP TRANSPORTATION IMPROVEMENT PROGRAM FOR NORTH CENTRAL TEXAS
DEVELOPMENT PROCESS

• Review existing projects and gather information on additional locally-funded projects
• Make needed revisions to existing project schedules, funding, and/or scope
• Develop revised project listings
• Financially constrain project programming based on estimated future revenues
• Conduct Mobility Plan and Air Quality conformity review
• Solicit public and Committee/Council input
• Finalize project listings and submit to the Texas Department of Transportation (TxDOT) and Federal Highway Administration (FHWA)
SCOPE OF PROGRAMMING

• $8.09 Billion in the 2023-2026 TIP (Roadway and Transit)
  • $4.58 Billion in Federal Commitments
  • $1.18 Billion in State Commitments
  • $0.15 Billion in Regional Commitments
  • $1.24 Billion in Local Commitments
  • $0.94 Billion in Transit Formula Commitments

• 955 Active Projects (Roadway and Transit)
  • 452 Active Projects in 2023-2045

• 68 Implementing Agencies (Roadway and Transit)
DRAFT PROJECT LISTINGS

• Seeking public review of and comments on the draft 2023-2026 TIP roadway and transit listings

• All active projects in the listings provided for public review and comment

• Only projects within FY2023-2026 will be included in new TIP
  • Projects in FY 2027+ will be included in an appendix to allow project development activities to continue.

• Draft roadway and transit reports are available at the following web address: https://www.nctcog.org/trans/funds/tip/transportation-improvement-program/2023-2026tip

• Project listings are sorted by City, then by TIP Code

• Comments are needed by April 12, 2022, in order to be considered/included in the final listings.

• Some projects are being revised via the May 2022 TIP Modification cycle. Those changes will be incorporated into these listings once approved.
# TIMELINE/ACTION

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<thead>
<tr>
<th>Meeting/Task</th>
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<tr>
<td>Meeting with Implementing Agencies</td>
<td>May-September 2021</td>
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<tr>
<td>Data Input, Financial Constraint, and Analysis</td>
<td>June 2021-February 2022</td>
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<td>Draft Listings - STTC Information</td>
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<td>Draft Listings - RTC Information</td>
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<td>Public Involvement - Draft Listings</td>
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<td><strong>Deadline for Providing Comments on Draft Listings</strong></td>
<td><strong>April 12, 2022</strong></td>
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<td>Final Listings - STTC Action</td>
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<td>Final Listings - RTC Action</td>
<td>May 2022</td>
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<td>Submit Final Document to TxDOT</td>
<td>June 2022</td>
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<td>Anticipated TxDOT Commission Approval (for STIP)</td>
<td>August 2022</td>
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<tr>
<td>Anticipated Federal/State Approval (STIP)</td>
<td>October/November 2022</td>
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QUESTIONS/COMMENTS

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