

The Metropolitan Transportation Plan for North Central Texas

NCTCOG Public Meeting July 14, 2025



# Long-Range Metropolitan Transportation Plan

NCTCOG is federally required to maintain a performancebased, multimodal transportation plan that guides the spending of federal investments and serves as a blueprint for the region's transportation network. The plan includes policies, programs, and projects that aim to

#### #ConnectNorthTexas



Must adopt plan within 4 years

Consistency with

Transportation
Improvement Program
and other documents



20-year horizon at time of plan adoption



Must be financially constrained

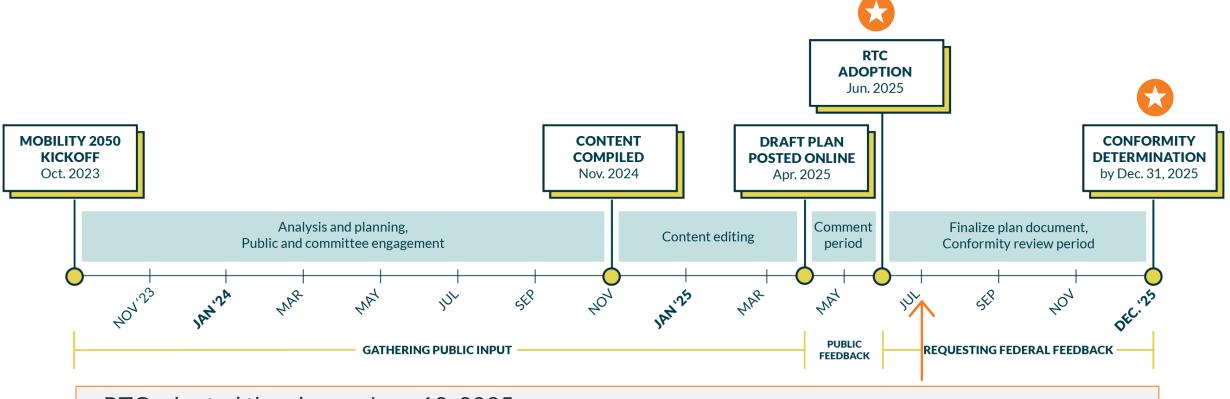


**Public Involvement** 



Must conform with air quality standards

# **Plan Development Timeline**



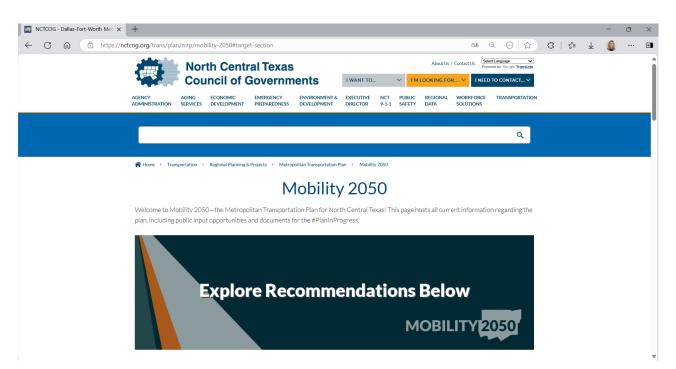
- RTC adopted the plan on June 12, 2025
- Final plan posted online
- Awaiting conformity determination



# Plan Available Online

## www.nctcog.org/PlanInProgress





- Plan chapters and appendices
- Project listings
- Maps
- Programs and policies
- RTC Resolution



# **Major Mobility Plan Components**

**PLAN CONTENT** 

**PROGRAMS** 

**POLICIES** 

**PROJECTS** 

**FINANCIAL PLAN** 

FINANCIAL CONSTRAINT

NONDISCRIMINATION ANALYSIS

NO DISPARATE IMPACTS

AIR QUALITY CONFORMITY

CONSISTENCY
WITH
FEDERAL/STATE
AIR QUALITY
GOALS



# **Financial Plan**

	Category	Amount
Maintain Existing System	Infrastructure Maintenance <sup>1</sup>	\$29.8
	Management & Operations	25.7
	Strategic Policy Initiatives <sup>2</sup>	6.4
Strategic Infrastructure Investment	Rail & Bus	57.9
	Freeways/Tollways, Managed Lanes, and Arterials	97.5
	Total, Actual \$, Billions	\$217.3 B

Values may not sum due to independent rounding



# **Innovative Funding Solutions**

#### \$217.3 Billion Planned, But Still a Gap

Even with new revenue, funding shortfalls considering transportation need remain through 2050 due to outdated funding sources and limited support for non-roadway investments.

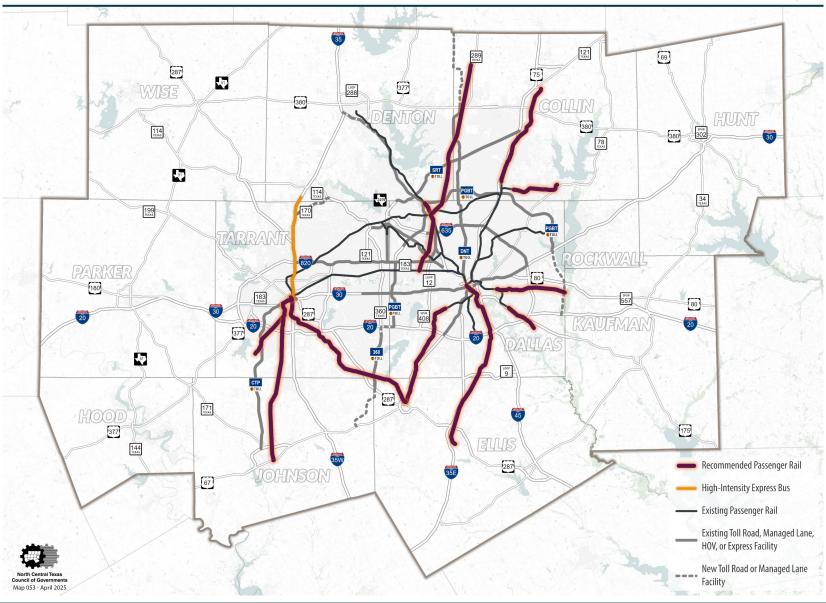
### **Strategies**

- Pursue New Revenue Sources: Leverage state funds, public-private partnerships, and value capture tools.
- **Support Transit Expansion**: Explore regional funding options and promote investment across all modes.
- Adapt to Fuel Tax Decline: Monitor policy changes and alternatives like mileage-based or electric vehicle fees.
- Use Flexible Financial Planning: Regularly update revenue assumptions and apply innovative financing tools.



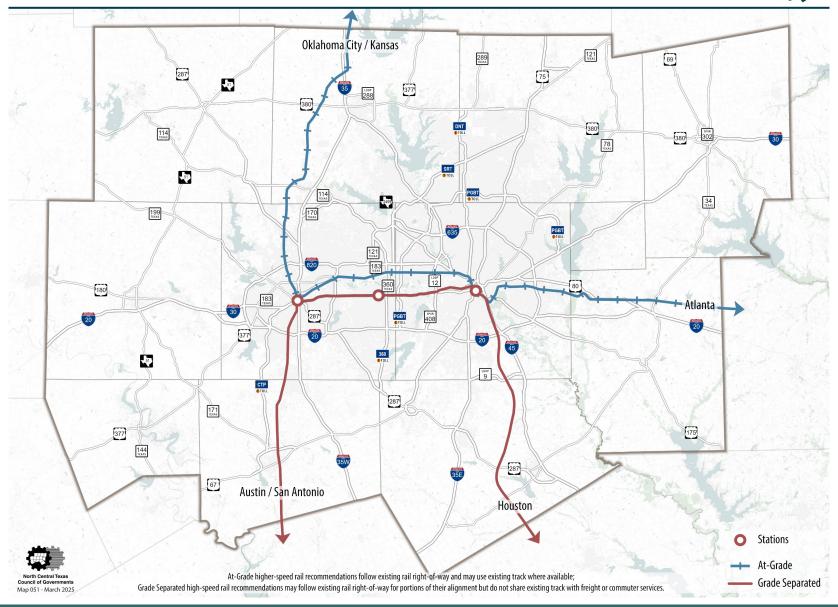
#### **Major Transit Corridor Recommendations**





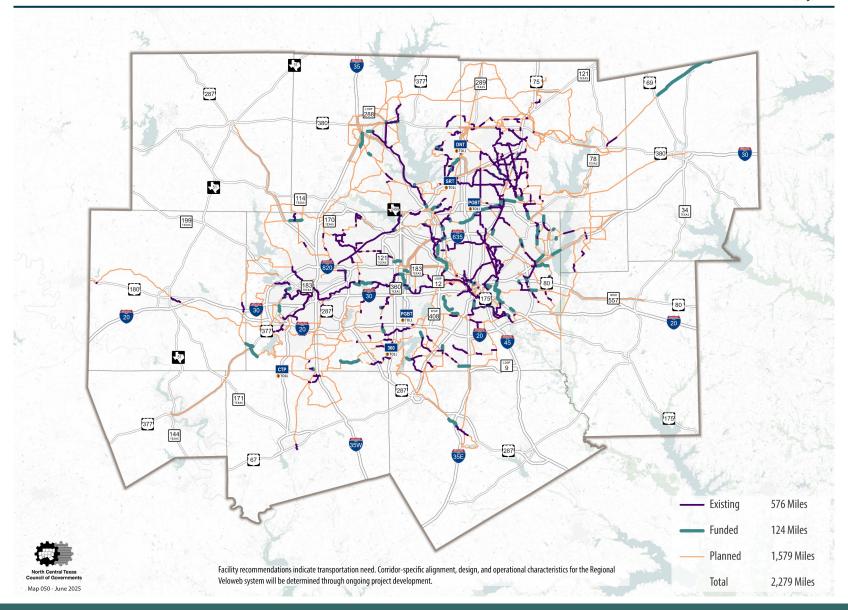






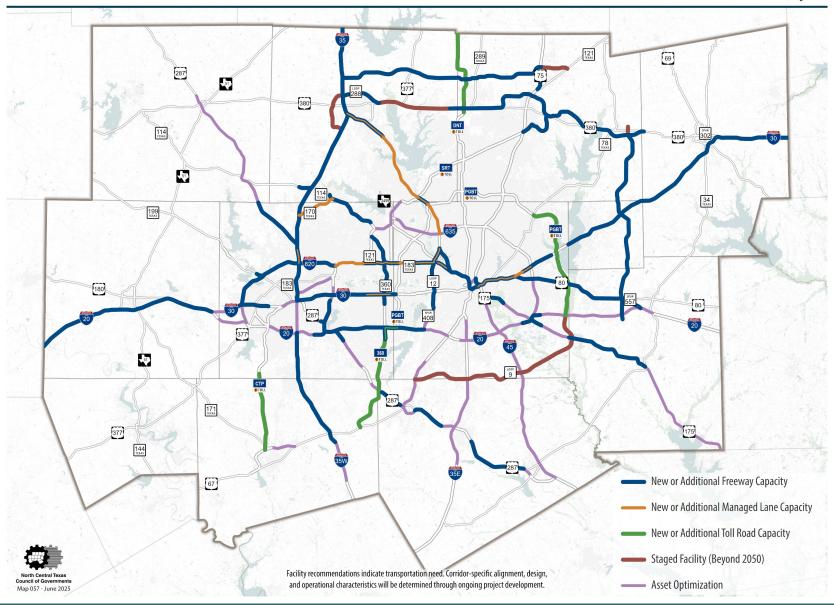














# **Public Input Received**

January 2024 through June 2025

Source	Count
Limited Time Survey Participants	4,897
Map Your Experience	678
Official Public Comment Form Participants	7
Emails and Letters	42



# **Integrating Public Input**

### 5 Main Concerns Identified:

- Rail and transit planning
- Sustainable development and land use
- Traffic and roadway congestion
- Planning and funding
- Safety

## **Impact on Planning Process:**

- Early public involvement guided staff focus during recommendation development
- Ensured MTP goals aligned with public needs and priorities
- Reports shared with the Regional Transportation Council and staff



## **Transit 2.0 & Mobility 2050**



#### **Plan for Growth**

Prioritize strategic, cost-effective transit expansion to support 12 million people by 2050, especially outside current transit authority boundaries.



#### Align Policy & Governance

Coordinate governance and policies to support unified regional transit service while addressing safety, competitiveness, and long-term funding stability.



#### **Collaborate & Innovate**

Mobility 2050 supports mobility as a service, emerging technologies, and collaboration between public and private sectors.

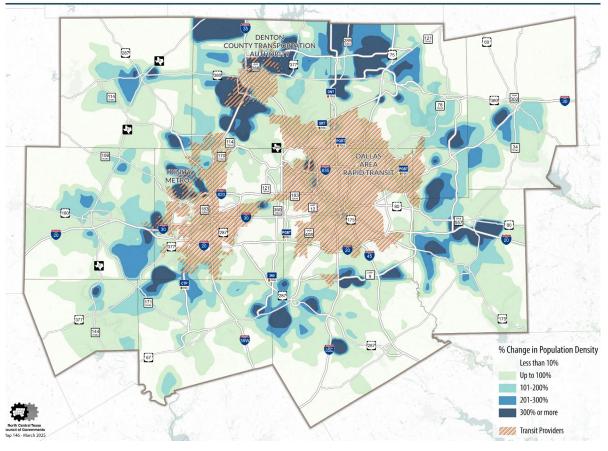


#### **Expand & Connect**

Improve coverage regionwide and link modes and on-demand services.

#### **Population Density Change and Transit Authority Areas**







## **COMING UP NEXT**

2025 Dates	Milestone
July-December	Federal Transportation Conformity review period; Conformity determination received
Ongoing	Needs assessments and scenarios Continuous planning



# **Stay Connected**



### Website

nctcog.org/planinprogress



### Social media

@nctcogtrans#PlanInProgress



### **Public Meetings**

nctcog.publicinput.com/#events



## **Public Input Platform**

publicinput.com/mobility2050



### **Email Us**

mobility2050@publicinput.com



## **Map Your Experience**

nctcog.org/mye

## **Contact Us**

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