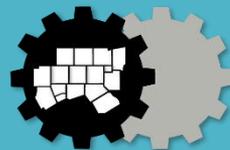


# North Central Texas Materials Management Funding Plan

## Public Meeting

October 9, 2017



**North Central Texas  
Council of Governments**

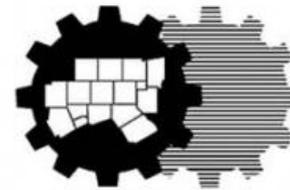
# Meeting Agenda

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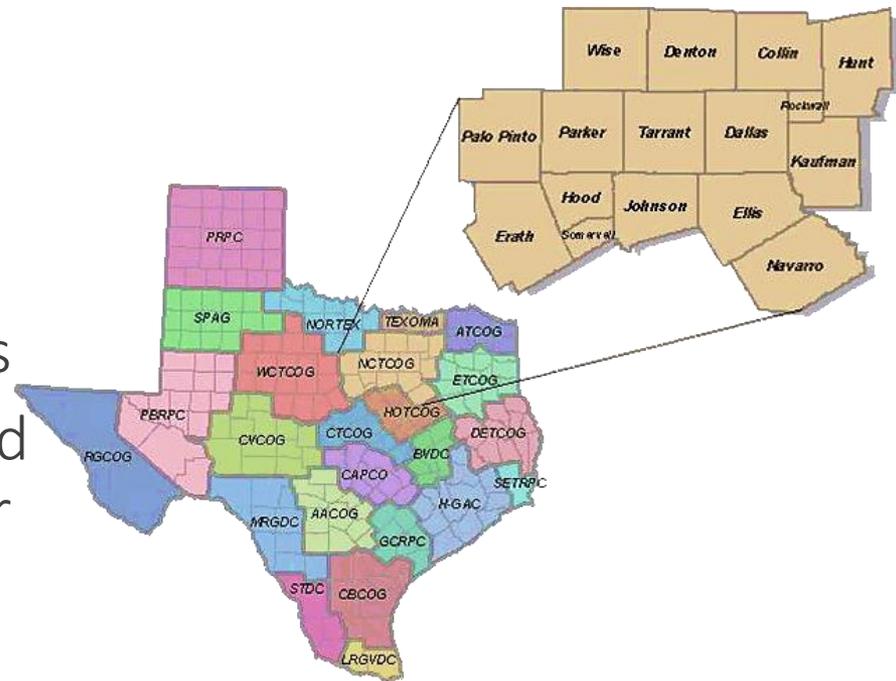
- What is NCTCOG?
- NCTCOG's Role In Materials Management Planning
- Proposed Regional Funding Plan
- Grant Eligibility
- Project Evaluation Process and Criteria
- Tentative Call for Projects Timeline

# What is NCTCOG?

- Voluntary association of local governments
- Assists local governments in:
  - Planning for common needs
  - Cooperating for mutual benefit
  - Recognizing regional opportunities
  - Resolving regional problems
- NCTCOG is the designated solid waste management agency for North Central Texas



**North Central Texas  
Council of Governments**

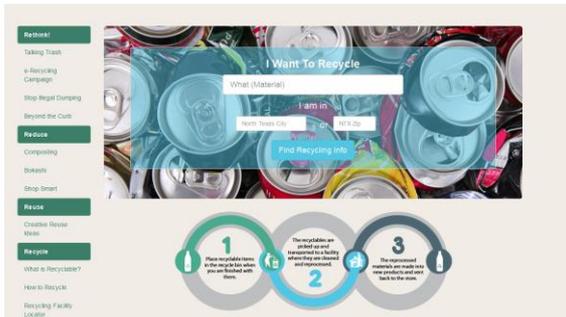


# NCTCOG's Role in Materials Management Planning

- Facilitate the region's solid waste advisory committee, the Resource Conservation Council (RCC)
- Maintain the Regional Solid Waste Management Plan
- Maintain the Closed and Abandoned Municipal Solid Waste Landfill Inventory (CLI) of the North Central Texas region
- Facilitate review of the conformance of proposed waste management facilities

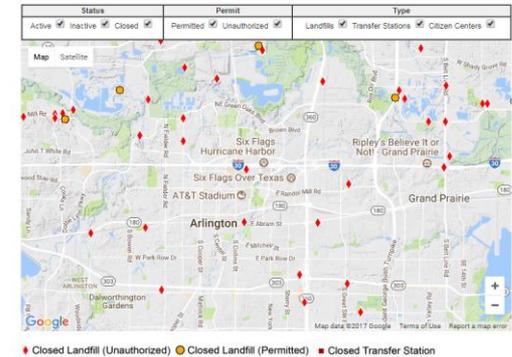
# Examples of NCTCOG Materials Management Coordination Activities

[www.timetorecycle.com](http://www.timetorecycle.com)



[www.reportDFWdumping.org](http://www.reportDFWdumping.org)

Closed Landfill Inventory



## Regional Solid Waste Resources

- Offer Workshops
- Data Collection
- Regional Studies
- Local Government Support

# Proposed Regional Funding Plan

Total North Central Texas Allocation for Biennium: \$2,198,474

FY 2018: \$1,099,237

FY 2019: \$1,099,237

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<u>NCTCOG Regional Coordination Budget</u>	<u>Allocation</u>	<u>% of Total</u>
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FY 2018	\$ 439,694	40%
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FY 2019	\$ 439,694	
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Total Coordination Program  
Budget for Biennium:

\$ 879,389

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<u>Implementation Projects</u> <u>(Pass-Through Grants)</u>	FY 2018	\$ 659,542	60%
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	FY 2019	\$ 659,542	
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Total Implementation Projects  
Budget for Biennium:

\$1,319,084

<u>Implementation Projects</u>	FY 2018	\$ 659,542
<u>(Pass-Through Grants)</u>	FY 2019	\$ 659,542

Total Implementation Projects  
Budget for Biennium: \$1,319,084

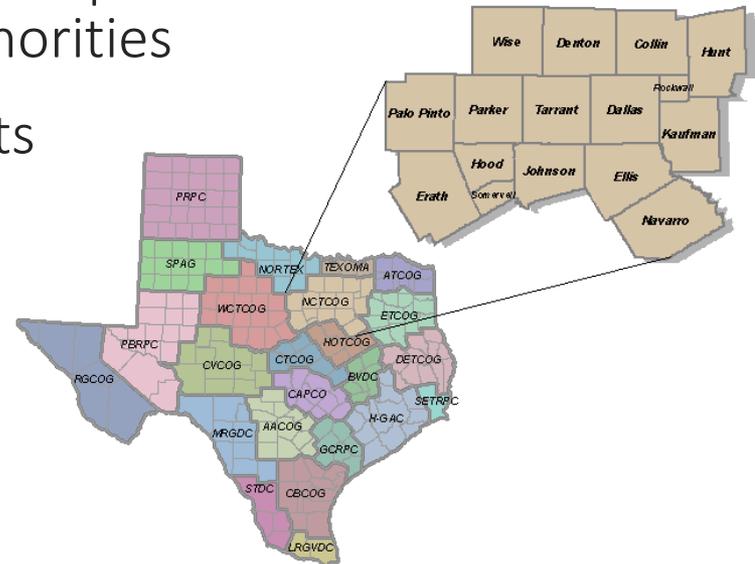
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<i>Regional Project</i>	FY 2018	\$329,771	50% (proposed)
	FY 2019	\$329,771	
		<u>\$659,542</u>	

<i>Pass-Through Grant Projects</i>	FY 2018	\$329,771	50% (proposed)
	FY 2019	\$329,771	
		<u>\$659,542</u>	

# Eligible Entities

- Cities
- Counties
- Public schools and school districts (not including universities or post-secondary education institutions)
- Other general law and special law districts created in accordance with state law, and with authority and responsibility for water quality protection or municipal solid waste management, to include river authorities
- Regional Councils of Governments



# Project Categories

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Two project types:

1. Local Government – Any eligible entity
2. Regional Collaborative Projects – Must include at least 3 eligible entities (cities, counties, ISDs, special districts, and regional area councils).

	Minimum Funding Request	Maximum Funding Request
Local Government	\$15,000	\$200,000
Regional Collaborative Projects	\$125,000	\$500,000

# Eligible Projects

## TCEQ funding categories:

- Source Reduction and Recycling
- Household Hazardous Waste
- Local Enforcement
- Litter and Illegal Dumping Cleanups
- Citizen Collection Stations and “Small” Transfer Stations
- Local Solid Waste Management Plans
- Technical Studies
- Educational and Training Projects

# Overall Project Evaluation Process

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## Application Criteria/Checklist

- ✓ Must be an Eligible Entity
- ✓ Applicant Meeting with NCTCOG staff
- ✓ Completed Online Application Form
- ✓ Project Summary Slide (PowerPoint or PDF)
- ✓ Signed Resolution/Court Order\*\*
- ✓ Private Sector Notification is required for projects in the following categories:

*Source Reduction and Recycling*

*Citizen Collection Stations and “Small” Transfer Stations*

*Education and Training*

**\*\* Signed Resolution/Court Order must be submitted to NCTCOG within thirty (30) days of the application close date.**

# Required Private Sector Notification for Grants

## Applicant Notification Requirements

- Must contact known private service providers that are providing similar services
- Consider any input and concerns from providers
- Consider meeting with private service providers to resolve any concerns

# Evaluation Criteria

## 1. Budget

- Relevant
- Appropriate
- Balanced
- Consistent

## 2. Timeline

- Describes the major steps or activities involved
- Identifies the responsible entities
- Establishes a specific timeline to accomplish each task
- Time schedule must be realistic and organized

# Evaluation Criteria

## 3. Addressing Needs and Demonstrating Results

- Readiness for Implementation
- Clearly identified funding needs
- Equipment appropriate for project
- Local match commitment
- Budget appropriate for project described

# Evaluation Criteria

## 4. Project Impacts and Benefits

- Demonstration of needs and/or critical issues addressed
- Partnerships, collaboration, and stakeholder diversity
- Geographic scope and impacted area
- Defined measurements of progress showing benefits of project
- Identify specific waste stream addressed

# Evaluation Criteria

## 5. Regional Advancement of Materials Management

- Potential for project to demonstrate feasibility of new technologies or materials management infrastructure not yet used by the applicant.
  - Demonstration or pilot project that establishes or advances materials management programs.
  - Demonstration of additional environmental quality of life benefits (e.g. air quality, water quality, social responsibility).
- 

*In addition, Regional Collaborative Projects will also be evaluated based on the following criteria:*

## 6. Partnership and Regional Impacts

- Degree of public/private sector collaboration
- Demonstration of regional impacts

# Point Structure

Scoring Criteria Category	Local Government Project Category	Regional Collaborative Project Category
Budget	10 points	10 points
Project Timeline	10 points	10 points
Addressing Needs and Demonstrating Results	30 points	20 points
Project Impacts and Benefits	30 points	30 points
Regional Advancement of Materials Management	20 points	10 points
Partnerships and Regional Impacts	N/A	20 points
<b>Total Points</b>	<b>100</b>	<b>100</b>

# Call for Projects Timeline

Event	Anticipated Timeline
Public Meeting on Funding Plan (NCTCOG Offices)	October 9, 2017
RCC Meeting- Approve Funding Plan and Call for Projects Criteria	October 19, 2017
NCTCOG Executive Board- Approve Funding Plan and Call for Projects Criteria	November 16, 2017
Call for Projects Regional Workshops	November/December 2017
Call for Projects Opens	January 8, 2018
Call for Projects Closes	February 12, 2018
Call for Projects Scoring Process/Private Sector Review	February/March 2018
RCC Meeting- Approve Project Recommendations	April 2018
NCTCOG Executive Board- Approve Project Recommendations	May 2018
Execute Agreements	June 2018
Project Implementation	June 2018 - April 2019

## Contact

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## Connect



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nctcogenv



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nctcog.org/envir

**\* Requesting comments by close of business October 13, 2017**