

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
CRIMINAL JUSTICE PROGRAM**

**PRIORITY LIST
FY23 CRIMINAL JUSTICE - JUSTICE ASSISTANCE GRANT (CJ-JAG) PROGRAM**

| RANK | Current Application # | COMMITMENT YEAR | APPLICANT | PROJECT TITLE | COUNTY(IES) | AMOUNT REQUESTED BY APPLICANT | AMOUNT RECOMMENDED BY NCTCOG | CJPDC SCORE |
|--|-----------------------|-----------------|-------------------------------------|--|------------------------------------|-------------------------------|------------------------------|-------------|
| NON-COMPETING CONTINUATION PROJECTS | | | | | | | | |
| 1 | 3959003 | Year 3 of 3 | Dallas County | Housing Services Project | Dallas | \$79,000.00 | \$79,000.00 | 80.0000 |
| 2 | 4078203 | Year 3 of 3 | Dallas County | Clinical Assessor for Specialty Courts | Dallas | \$88,426.00 | \$88,426.00 | 80.0000 |
| 3 | 3651505 | Year 2 of 3 | Rockwall County | Crimes Against Children Prosecutor | Rockwall | \$86,968.00 | \$86,968.00 | 84.3636 |
| 4 | 4240902 | Year 2 of 3 | Haltom City, City of | Mental Health Coordinator | Tarrant | \$84,983.05 | \$84,983.05 | 78.5000 |
| 5 | 4307602 | Year 2 of 3 | Grand Prairie, City of | Crisis Support Unit | Dallas / Ellis / Johnson / Tarrant | \$60,000.00 | \$60,000.00 | 78.0833 |
| 6 | 4280402 | Year 2 of 3 | Allen, City of | Mental Health Coordinator | Collin | \$70,000.00 | \$70,000.00 | 74.3333 |
| TOTAL NON-COMPETING CONTINUATION PROJECTS | | | | | | \$469,377.05 | \$469,377.05 | |
| NEW OR RENEWAL PROJECTS RECOMMENDED FOR FUNDING | | | | | | | | |
| 7 | 4452001 | NEW | Granbury, City of | Police Department Video Sharing/Body Worn Cameras | Hood | \$86,000.00 | \$86,000.00 | 90.0769 |
| 8 | 4504601 | NEW | Hurst, City of | Enhanced Narcotics Field Identification Equipment | Tarrant | \$27,301.00 | \$27,301.00 | 88.5000 |
| 9 | 4420701 | NEW | Lake Worth, City of | Urban Emergency Urgent Response | Tarrant | \$69,523.80 | \$69,523.80 | 88.5000 |
| 10 | 4492401 | NEW | Fort Worth, City of | Justice Assistance Grant Project | Tarrant | \$33,000.00 | \$33,000.00 | 88.4545 |
| 11 | 4454801 | NEW | Arlington, City of | Pistol Mounted Lights Project | Tarrant | \$50,000.00 | \$50,000.00 | 85.7000 |
| 12 | 4522201 | NEW | Bedford, City of | 3D Laser Scanner | Tarrant | \$87,212.00 | \$87,212.00 | 84.8571 |
| 13 | 4457901 | NEW | Greenville, City of | Handheld Narcotics Analyzer | Hunt | \$33,901.00 | \$33,901.00 | 83.9000 |
| 14 | 4526001 | NEW | Grapevine, City of | Mobile Computer Forensic Unit | Tarrant | \$13,000.00 | \$13,000.00 | 83.0000 |
| 15 | 4498901 | NEW | Wise County* | Critical Vehicle Replacement Plan | Wise | \$179,542.50 | \$103,689.54 | 81.4615 |
| 16 | 4450701 | NEW | Denton County Friends of the Family | In Collaboration: A Relationship-Based Criminal Justice Training Track | Denton | \$45,187.00 | \$45,187.00 | 81.0714 |
| 17 | 3830704 | RENEWAL | University of Texas at Arlington | Threat Assessment Investigator | Tarrant | \$100,000.00 | \$100,000.00 | 81.0000 |
| 18 | 4458501 | NEW | Bridgeport, City of | Communications Enhancement | Wise | \$112,942.78 | \$112,942.78 | 80.6000 |
| 19 | 4536301 | NEW | Dallas, City of | Digital Forensic Lab | Dallas | \$99,998.08 | \$99,998.08 | 77.4000 |
| 20 | 4458201 | NEW | Frisco, City of | Emergency Access to Multi-family Complexes | Collin | \$91,272.00 | \$91,272.00 | 75.2857 |
| 21 | 4475001 | NEW | Blue Mound, City of | Temporary Evidence Storage | Tarrant | \$60,000.00 | \$60,000.00 | 74.5000 |
| 22 | 4494201 | NEW | Melissa ISD | C.O.P.S.- Craving Our People's Success | Collin | \$75,000.00 | \$75,000.00 | 73.2143 |
| 23 | 4502001 | NEW | Azle, City of* | Emergency Operations Equipment Upgrade | Parker / Tarrant | \$58,000.00 | \$33,689.54 | 73.2143 |
| 24 | 4538401 | NEW | Duncanville, City of* | Modular Vehicle Barrier System | Dallas | \$119,814.00 | \$63,689.54 | 70.2500 |
| 25 | 4450101 | NEW | Kennedale, City of*, ** | Thermal Imaging Technology (FLIR) | Tarrant | \$50,097.00 | \$14,689.53 | 68.7692 |
| 26 | 4434401 | NEW | Corsicana ISD*,** | Police Vehicle Project Phase II of II | Navarro | \$109,734.30 | \$58,689.53 | 68.3846 |
| 27 | 4450001 | NEW | Collin County*,** | FY23 Body Worn Camera Program/Detention Bureau | Collin | \$98,935.00 | \$18,689.53 | 64.6429 |
| 28 | 4454101 | NEW | Farmersville, City of*,** | Patrol Vehicles | Collin | \$138,700.82 | \$103,689.53 | 63.3846 |
| 29 | 4519301 | NEW | Dallas County** | Dallas County Regional Law Enforcement Database | Dallas | \$153,000.00 | \$153,000.00 | 63.0000 |
| 30 | 4448501 | NEW | North Richland Hills, City of** | Crime Detection and Prevention Tower | Tarrant | \$100,000.00 | \$100,000.00 | 62.8000 |
| 31 | 4457301 | NEW | Watauga, City of** | High Visibility DWI Enforcement | Tarrant | \$77,397.00 | \$77,397.00 | 60.3000 |
| TOTAL NEW OR RENEWAL PROJECTS | | | | | | \$2,069,558.28 | \$1,711,561.40 | |
| TOTAL FUNDS REQUESTED / RECOMMENDED | | | | | | \$2,538,935.33 | \$2,180,938.45 | |

*COG recommended amount differs from amount requested by applicant. Projects #15, #23, #24, #25, #26, #27, #28: CJPDC could not support the original requested amount.

**Per CJPDC Policies and Procedures, Section 5.3: A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category. Due to a projected allocation that exceeds the total recommended, CJPDC Policy and Procedure, Section 6.2.6 has been applied: In the event the Office of the Governor's Public Safety Office (PSO) provides the COG with projected allocations for a project category, and if there are insufficient applications recommended for funding with a minimum score of 70 points to expend the allocation, the CJPDC may continue to recommend projects in ranking order until the funding is expended or a minimum score of 60 points is reached.

Continued on next page

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| RANK | Current Application # | COMMITMENT YEAR | APPLICANT | PROJECT TITLE | COUNTY(IES) | AMOUNT REQUESTED BY APPLICANT | AMOUNT RECOMMENDED BY NCTCOG | CJPDC SCORE |
|------------------------------------|-----------------------|-----------------|-----------------------------|--|-------------|-------------------------------|------------------------------|-------------|
| NOT RECOMMENDED FOR FUNDING | | | | | | | | |
| | 4519301 | N/A | Dallas County*** | CBT Enhancement for Recidivism Reduction | Dallas | \$100,000.00 | \$0.00 | 56.7000 |
| | 4511601 | N/A | Reno, City of*** | Safer Officers, Safer Communities | Parker | \$198,860.41 | \$0.00 | 53.6923 |
| | 4527801 | N/A | Farmersville ISD*** | FISD Chief Wade Criminal Justice Project | Collin | \$48,300.00 | \$0.00 | 53.3077 |
| | 4500001 | N/A | Living To Inspire*** | Crime Prevention Mentorship Program | Dallas | \$50,000.00 | \$0.00 | 51.0000 |
| | 4460401 | N/A | Lone Oak, City of*** | Take a Bite Out of Drug Trafficking | Hunt | \$55,250.56 | \$0.00 | 49.8462 |
| | 4513201 | N/A | L.I.F. - Like I'm Family*** | L.I.F. - Like I'm Family Collaborative, CJAG | Dallas | \$53,696.25 | \$0.00 | 48.8462 |
| | 4484701 | N/A | Dublin, City of*** | MDT Project | Erath | \$70,155.00 | \$0.00 | 47.2857 |

***These projects scored below 60 and are not recommended for funding based on above mentioned minimum score requirement.

| | | | | | | | | |
|--|---------|-----|----------------------------|----------------|--------|--------------|--------|-----|
| | 4502701 | N/A | Cockrell Hill, City of**** | Deputy Marshal | Dallas | \$161,407.00 | \$0.00 | N/A |
|--|---------|-----|----------------------------|----------------|--------|--------------|--------|-----|

****NOT SCORED/NOT RECOMMENDED - Did not attend mandatory grant application workshop; did not submit required NCTCOG Criminal Justice Program-Justice Assistance Grant Addendum. Project not scored. Per CJPDC Policies and Procedures, Sections 3.2.1 and 3.4: *Attendance is mandatory for current grantees because policies, guidelines and application rules change, and attendance is mandatory for any new applicant organization. NCTCOG may require that additional information be submitted directly to NCTCOG for scoring purposes.*

Tie Scores: Per CJPDC Policies and Procedures, Section 5.4.6: *In the event of a tie score when the projects are ranked, staff will delete a high score and a low score until the tie is broken. Projects will be placed on the priority list in the order of the tiebreaker score.*

Application Limitations:

Units of Local Government, ISDs, Native American tribes, Councils of Governments, State Agencies, Colleges and Universities: CJPDC set a tiered suggested cap for collaborative projects benefitting two or more service areas/jurisdictions. Per CJPDC Policies and Procedures, Section 4.3.1: *Units of Local Government, ISDs, Native American tribes, Councils of Governments, State Agencies, Colleges and Universities have a suggested cap of \$100,000 for new or renewal JAG applications being scored and prioritized that benefit one (1) service area/jurisdiction; a suggested cap of \$160,000 on new or renewal JAG collaborative applications being scored and prioritized that benefit two (2) service areas/jurisdictions; and a suggested cap of \$240,000 on new or renewal JAG collaborative applications being scored and prioritized that benefit three (3) or more service areas/jurisdictions.* Applicants had to note if proposed project was a collaboration. Collaborative projects required submittal of Letters of Intent and applicable cooperative working agreements/MOUs.

Non-Profits: Per CJPDC Policies and Procedures, Section 4.3.1: *Non-profit applicant agencies (including hospitals and faith-based organizations) have a suggested cap of \$50,000 for new or renewal JAG applications being scored and prioritized.*