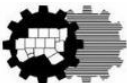


# 2017-2018 CMAQ/STBG\* FUNDING: FEDERAL/LOCAL FUNDING EXCHANGES

Regional Transportation Council  
January 11, 2018

\* Congestion Mitigation and Air Quality Improvement Program/  
Surface Transportation Block Grant



North Central Texas  
Council of Governments  
Transportation Department

# CMAQ/STBG FUNDING PROGRAMS

## STATUS

## PROGRAM



### Federal/Local Funding Exchanges



Automated Vehicle Program (May bring back a Round 2 effort)



Strategic Partnerships (May bring back a Round 2 effort)



Planning and Other Studies



### 10-Year Plan/Proposition 1 Adjustments



Sustainable Development Phase 4: Turnback Program, Context Sensitive, Transit Oriented Development (TOD) Projects



Transit Program



Assessment Policy Programs/Projects



Local Bond Program Partnerships



Safety, Innovative Construction, and Emergency Projects



Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Programs

 = Project Selection Completed

 = Pending STTC/Regional Transportation Council (RTC) Approval

 = Program Partially Completed

# CMAQ/STBG FUNDING PROGRAM: FEDERAL/LOCAL FUNDING EXCHANGES

Description/ Purpose	To increase regional revenues through the exchange of federal funds and local funding. This effort establishes Phase 3 of the RTC/Local program.
Current Requests	<ul style="list-style-type: none"><li>• DART TRIP Program (Done)</li><li>• Glade Road/DFW Airport</li><li>• TRE Local Swap</li><li>• Kaufman County/City of Terrell</li></ul>
Next Steps	<p>DART TRIP Partnership approval received by RTC in March 2017; Need to execute agreement between DART and NCTCOG/RTC.</p> <p>Finalize details on other partnerships &amp; bring back to committees for action.</p>

# PROJECT EVALUATION

- Proposed projects were evaluated based upon:
  - RTC goals met by the projects:
    - Increase capacity of the transportation system
    - Improve safety
    - Reduce emissions
    - Add modes (i.e., multi-modal)
  - Return on investment
    - Amount of local funds to be collected over time
    - Timeframe in which local funds are received

# SUMMARY OF PROPOSED FUNDING EXCHANGES<sup>1</sup>

**DRAFT**

PROJECT	PARTNER(S)	PROPOSED FEDERAL FUNDING	PROPOSED LOCAL FUNDING
Glade Road	DFW Airport	\$5,088,837 <sup>2,3</sup>	\$5,088,837
TRE Local Swap	Cities of Arlington, Bedford, Euless, Grand Prairie, Haltom City, & Hurst; DART & FWTA	\$3,400,000 <sup>4</sup>	\$1,680,975 <sup>5,6</sup>
FM 148	City of Terrell	\$8,600,000	\$6,674,160 <sup>7</sup>
Broadway Avenue	City of Haltom City	\$5,975,212 <sup>2</sup>	\$5,975,212 <sup>8</sup>
	<b>Total</b>	<b>\$23,064,049</b>	<b>\$19,419,184</b>

- 1: Funds will not be added to the Transportation Improvement Program (TIP) until an agreement is executed with the partner(s).
- 2: Staff is proposing to use Transportation Development Credits (TDC) in lieu of a local match to maximize the amount of local funds collected.
- 3: Funds would be paid back in two installments. The first payment will occur once the Notice to Proceed (NTP) for construction is issued. The second payment will be made once construction is completed. The partnership is contingent upon approval by the DFW Airport Board, which is scheduled for January 4.
- 4: Federal funds would be given to DART & Fort Worth Transportation Authority (FWTA) for improvements to the TRE.
- 5: Partners each pay a portion of this amount determined by a survey conducted by NCTCOG.
- 6: Funding amount is the total to be paid over 3 years (\$560,325 annually).
- 7: Funds would be paid back to the RTC over a period of 15 years through Terrell's Pass Through Finance agreement with TxDOT.
- 8: Funds would be paid back to the RTC over a period of 10 years.

# TIMELINE

MEETING/TASK	DATE
STTC Information	October 27, 2017
RTC Information	November 9, 2017
Public Meetings	November 2017
STTC Action	December 8, 2017
<b>RTC Action</b>	<b>January 11, 2018</b>
Executive Board – Action to receive and manage local funds	January 25, 2018

# ACTION REQUESTED

- RTC approval of:
  - The proposed list of funding exchanges and projects to fund through the 2017-2018 CMAQ/STBG: Federal/Local Funding Exchanges Program (Reference Item 5.1)
  - Administratively amending the 2017-2020 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other planning/administrative documents to incorporate these changes.

# QUESTIONS?

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