

## How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

**TIP Code:** 11461      **Facility:** SH 289      **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY      **Modification #:** 2017-0004

**Implementing Agency:** PLANO

**County:** COLLIN      **CSJ:** 0091-05-053

**City:** PLANO      **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED

**Request:** REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

<b>TIP CODE:</b>	The number assigned to a TIP project, which is how NCTCOG identifies a project.
<b>FACILITY:</b>	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
<b>LOCATION/LIMITS FROM:</b>	Cross-street or location identifying the ends limits of a project.
<b>LOCATION/LIMITS TO:</b>	Identifies the ending point of the project.
<b>MODIFICATION #:</b>	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
<b>IMPLEMENTING AGENCY:</b>	Identifies the lead public agency or municipality responsible for the project.
<b>COUNTY:</b>	County in which project is located.
<b>CONT-SECT-JOB (CSJ):</b>	The Control Section Job Number is a TxDOT-assigned number given to track projects.
<b>CITY:</b>	City in which project is located.
<b>DESCRIPTION (DESC):</b>	Brief description of work to be performed on the project.
<b>REQUEST:</b>	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
<b>CURRENTLY APPROVED FUNDING TABLE:</b>	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
<b>FY:</b>	Identifies the fiscal year in which the project occurs.
<b>PHASE:</b>	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
<b>FUNDING SOURCE:</b>	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: <a href="http://www.nctcog.org/trans/funds/transportation-improvement-program">www.nctcog.org/trans/funds/transportation-improvement-program</a>
<b>REVISION REQUESTED FUNDING TABLE:</b>	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 14028	<b>Facility:</b> BUS 287S	<b>Location/Limits From:</b> ON BUS 287/ENNIS AVE AT UP RAILROAD	<b>Modification #:</b> 2023-0322
<b>Implementing Agency:</b> TXDOT-DALLAS			
<b>County:</b> ELLIS	<b>CSJ:</b> 0172-12-007		
<b>City:</b> ENNIS	<b>Desc:</b>	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE	
	<b>Request:</b>	REVISE LIMITS TO BUS 287S FROM MCKINNEY STREET TO BRECKENRIDGE STREET; REVISE SCOPE TO CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES; DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	<b>Comment:</b>	LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; REGIONAL 10 YEAR PLAN PROJECT	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12-007	SW ROW:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12-007	Cat 11:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2025	CON	0172-12-007	Cat 2M:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2025	CON	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
<b>Phase Subtotal:</b>				<b>\$12,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$17,000,000</b>
<b>Grand Total:</b>				<b>\$13,200,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$6,000,000</b>	<b>\$22,500,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12-007	SW ROW:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12-007	Cat 11:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0172-12-007	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2027	CON	0172-12-007	Cat 11:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2027	CON	0172-12-007	Cat 2M:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2027	CON	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
<b>Phase Subtotal:</b>				<b>\$12,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$17,000,000</b>
<b>Grand Total:</b>				<b>\$13,200,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$6,000,000</b>	<b>\$22,500,000</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 11624	<b>Facility:</b> CS	<b>Location/Limits From:</b> S LANCASTER RD FROM E Kiest BLVD	<b>Modification #:</b> 2023-0703
<b>Implementing Agency:</b> DALLAS		<b>Location/Limits To:</b> E LEDBETTER DR	
<b>County:</b> DALLAS	<b>CSJ:</b> 0918-47-422		
<b>City:</b> DALLAS	<b>Desc:</b>	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	
	<b>Request:</b>	DELAY CONSTRUCTION TO FY2026	
	<b>Comment:</b>	400,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION BY DALLAS COUNTY	

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-422	Cat 3 - TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0
2023	ENG	0918-47-422	STBG:	\$280,000	\$0	\$0	\$0	\$0	\$280,000
<b>Phase Subtotal:</b>				<b>\$280,000</b>	<b>\$0</b>	<b>\$56,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,000</b>
2024	CON	0918-47-422	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2024	CON	0918-47-422	Cat 3 - TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0
2024	CON	0918-47-422	STBG:	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
<b>Phase Subtotal:</b>				<b>\$1,720,000</b>	<b>\$0</b>	<b>\$344,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$2,020,000</b>
<b>Grand Total:</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$2,300,000</b>

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-422	Cat 3 - TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0
2023	ENG	0918-47-422	STBG:	\$280,000	\$0	\$0	\$0	\$0	\$280,000
<b>Phase Subtotal:</b>				<b>\$280,000</b>	<b>\$0</b>	<b>\$56,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,000</b>
2026	CON	0918-47-422	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2026	CON	0918-47-422	Cat 3 - TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0
2026	CON	0918-47-422	STBG:	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
<b>Phase Subtotal:</b>				<b>\$1,720,000</b>	<b>\$0</b>	<b>\$344,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$2,020,000</b>
<b>Grand Total:</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$2,300,000</b>



## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 21068	<b>Facility:</b> VA	<b>Location/Limits From:</b> INTERSECTION OF ZANG BLVD	<b>Modification #:</b> 2023-0706
<b>Implementing Agency:</b> DALLAS		<b>Location/Limits To:</b> AND SANER AVE	
<b>County:</b> DALLAS	<b>CSJ:</b> 0918-47-391		
<b>City:</b> DALLAS	<b>Desc:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	
	<b>Request:</b>	DELAY CONSTRUCTION TO FY2026	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	0918-47-391	Cat 5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
<b>Grand Total:</b>				<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$750,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-47-391	Cat 5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
<b>Grand Total:</b>				<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$750,000</b>

<b>TIP Code:</b> 21075	<b>Facility:</b> SL 12	<b>Location/Limits From:</b> AT COUNTRY CREEK DRIVE	<b>Modification #:</b> 2023-0707
<b>Implementing Agency:</b> DALLAS			
<b>County:</b> DALLAS	<b>CSJ:</b> 0581-02-158		
<b>City:</b> DALLAS	<b>Desc:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	
	<b>Request:</b>	DELAY ENGINEERING TO FY2024 AND CONSTRUCTION TO FY2026	
	<b>Comment:</b>	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0581-02-158	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0581-02-158	Cat 5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
<b>Grand Total:</b>				<b>\$520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$100,000</b>	<b>\$750,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0581-02-158	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2026	CON	0581-02-158	Cat 5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
<b>Grand Total:</b>				<b>\$520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$100,000</b>	<b>\$750,000</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 25092	<b>Facility:</b> VA	<b>Location/Limits From:</b> DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST	<b>Modification #:</b> 2023-0708
<b>Implementing Agency:</b> DALLAS		<b>Location/Limits To:</b> IH 30	
<b>County:</b> DALLAS	<b>CSJ:</b> 0918-47-363		
<b>City:</b> DALLAS	<b>Desc:</b>	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	
	<b>Request:</b>	DELAY ENGINEERING TO FY2026 AND CONSTRUCTION TO FY2027 THEREBY REMOVING CONSTRUCTION PHASE FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	<b>Comment:</b>	900,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS	

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-47-363	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0
2024	ENG	0918-47-363	STBG:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>Phase Subtotal:</b>				<b>\$500,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
2026	CON	0918-47-363	Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0
2026	CON	0918-47-363	STBG:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
<b>Phase Subtotal:</b>				<b>\$4,000,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>
<b>Grand Total:</b>				<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-47-363	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0
2026	ENG	0918-47-363	STBG:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>Phase Subtotal:</b>				<b>\$500,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
2026	CON	0918-47-363	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0918-47-363	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2027	CON	0918-47-363	Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0
2027	CON	0918-47-363	STBG:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
<b>Phase Subtotal:</b>				<b>\$4,000,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>
<b>Grand Total:</b>				<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 21031	<b>Facility:</b> CS	<b>Location/Limits From:</b> FAIR OAKS AVENUE FROM RIDGECREST	<b>Modification #:</b> 2023-0717
<b>Implementing Agency:</b> DALLAS		<b>Location/Limits To:</b> WALNUT HILL LANE	
<b>County:</b> DALLAS	<b>CSJ:</b> 0918-47-376		
<b>City:</b> DALLAS	<b>Desc:</b>	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	
	<b>Request:</b>	DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING PROJECT FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	0918-47-376	Cat 5:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
<b>Grand Total:</b>				<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,500</b>	<b>\$0</b>	<b>\$437,500</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	0918-47-376	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0918-47-376	Cat 5:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
<b>Grand Total:</b>				<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,500</b>	<b>\$0</b>	<b>\$437,500</b>

<b>TIP Code:</b> 40053	<b>Facility:</b> CS	<b>Location/Limits From:</b> VALLEY VIEW LANE AT MERCER PARKWAY	<b>Modification #:</b> 2023-0720
<b>Implementing Agency:</b> FARMERS BRANCH			
<b>County:</b> DALLAS	<b>CSJ:</b> 0918-47-503		
<b>City:</b> FARMERS BRANCH	<b>Desc:</b>	CONSTRUCT PEDESTRIAN CROSSING AT INTERSECTION OF VALLEY VIEW LANE AND MERCER PARKWAY	
	<b>Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER CSJ 5000-00-916	
	<b>Comment:</b>	PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916	

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	0918-47-503	Cat 9 TA Set Aside:	\$223,215	\$0	\$0	\$55,804	\$0	\$279,019
<b>Grand Total:</b>				<b>\$223,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,804</b>	<b>\$0</b>	<b>\$279,019</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 40051	<b>Facility:</b> VA	<b>Location/Limits From:</b> ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD	<b>Modification #:</b> 2023-0721
<b>Implementing Agency:</b> DALLAS		<b>Location/Limits To:</b> S HAMPTON ROAD	
<b>County:</b> DALLAS	<b>CSJ:</b> 0918-47-506		
<b>City:</b> DALLAS	<b>Desc:</b>	CONSTRUCT SHARED USE PATH AND SIDEWALK IMPROVEMENTS TO CONNECT TO ZAN WESLEY HOLMES JR MIDDLE SCHOOL INCLUDING WAYFINDING, SIGNAGE, AND ADA RAMPS	
	<b>Request:</b>	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER CSJ 5000-00-916	
	<b>Comment:</b>	PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH	

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0918-47-506	Cat 9 TA Set Aside:	\$112,304	\$0	\$0	\$28,076	\$0	\$140,380
2026	CON	0918-47-506	Cat 9 TA Set Aside:	\$6,548,020	\$0	\$0	\$1,637,005	\$0	\$8,185,025
<b>Grand Total:</b>				<b>\$6,660,324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,665,081</b>	<b>\$0</b>	<b>\$8,325,405</b>

<b>TIP Code:</b> 40092	<b>Facility:</b> VA	<b>Location/Limits From:</b> COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION	<b>Modification #:</b> 2023-0724
<b>Implementing Agency:</b> COLLEYVILLE			
<b>County:</b> TARRANT	<b>CSJ:</b> 0902-90-318		
<b>City:</b> COLLEYVILLE	<b>Desc:</b>	DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN	
	<b>Request:</b>	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER 5000-00-916	
	<b>Comment:</b>	PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916	

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0902-90-318	Cat 9 TA Set Aside:	\$118,680	\$0	\$0	\$29,670	\$0	\$148,350
<b>Grand Total:</b>				<b>\$118,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,670</b>	<b>\$0</b>	<b>\$148,350</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 40093	<b>Facility:</b> VA	<b>Location/Limits From:</b> WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN	<b>Modification #:</b> 2023-0726
<b>Implementing Agency:</b> WEATHERFORD			
<b>County:</b> PARKER	<b>CSJ:</b> 0902-38-152		
<b>City:</b> WEATHERFORD	<b>Desc:</b>	CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN	
	<b>Request:</b>	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER 5000-00-916	
	<b>Comment:</b>	PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916	

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0902-38-152	Cat 9 TA Set Aside:	\$966,000	\$0	\$0	\$241,500	\$0	\$1,207,500
<b>Grand Total:</b>				<b>\$966,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,500</b>	<b>\$0</b>	<b>\$1,207,500</b>

<b>TIP Code:</b> 40094	<b>Facility:</b> VA	<b>Location/Limits From:</b> KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN	<b>Modification #:</b> 2023-0728
<b>Implementing Agency:</b> KELLER			
<b>County:</b> TARRANT	<b>CSJ:</b> 0902-90-319		
<b>City:</b> KELLER	<b>Desc:</b>	PLAN CONSISTS OF AN ADA TRANSITION PLAN AND A SRTS PLAN; INCLUDES PUBLIC OUTREACH, AN IMPLEMENTATION SCHEDULE, AND AN ACTION LOG/DASHBOARD; FINAL PLAN INCLUDES AN IMPLEMENTATION PLAN THAT IDENTIFIES PROJECTS AND COST ESTIMATES	
	<b>Request:</b>	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER 5000-00-916	
	<b>Comment:</b>	PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916	

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0902-90-319	Cat 9 TA Set Aside:	\$478,400	\$0	\$0	\$119,600	\$0	\$598,000
<b>Grand Total:</b>				<b>\$478,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,600</b>	<b>\$0</b>	<b>\$598,000</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 40052	<b>Facility:</b> VA	<b>Location/Limits From:</b> PECAN CREEK TRAIL FROM LACKEY ST AT WILSON ST TO S WOODROW LN AND	<b>Modification #:</b> 2023-0729
<b>Implementing Agency:</b> DENTON	<b>Location/Limits To:</b> FROM SL 288 TO GLENNGARY WAY & E MCKINNEY ST		
<b>County:</b> DENTON	<b>CSJ:</b> 0918-46-352		
<b>City:</b> DENTON	<b>Desc:</b> CONSTRUCT SHARED USE PATH, ADA RAMPS, TRAFFIC CALMING MEASURES, SIGNAGE, LIGHTING, AND AMENITIES AT 3 TRAILHEADS		
	<b>Request:</b> ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER CSJ 5000-00-916		
	<b>Comment:</b> PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL		

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0918-46-352	Cat 9 TA Set Aside:	\$1,288,878	\$0	\$0	\$322,219	\$0	\$1,611,097
2026	CON	0918-46-352	Cat 9 TA Set Aside:	\$9,683,026	\$0	\$0	\$2,420,757	\$0	\$12,103,783
<b>Grand Total:</b>				<b>\$10,971,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,742,976</b>	<b>\$0</b>	<b>\$13,714,880</b>

<b>TIP Code:</b> 11903	<b>Facility:</b> CS	<b>Location/Limits From:</b> ON KELLER SPRINGS RD FROM ADDISON ROAD	<b>Modification #:</b> 2023-0732
<b>Implementing Agency:</b> ADDISON	<b>Location/Limits To:</b> DALLAS PARKWAY		
<b>County:</b> DALLAS	<b>CSJ:</b> 0000-18-047		
<b>City:</b> ADDISON	<b>Desc:</b> DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IMPROVEMENTS		
	<b>Request:</b> ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	<b>Comment:</b> ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN		

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-18-047	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,003,662	\$1,003,662
2024	ROW	0000-18-047	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,303,662</b>	<b>\$2,303,662</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 11903.1	<b>Facility:</b> CS	<b>Location/Limits From:</b> ON MONTFORT DRIVE FROM BELT LINE ROAD	<b>Modification #:</b> 2023-0733
<b>Implementing Agency:</b> ADDISON		<b>Location/Limits To:</b> CELESTIAL DRIVE	
<b>County:</b> DALLAS	<b>CSJ:</b> 0000-18-049		
<b>City:</b> ADDISON	<b>Desc:</b>	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, AND LANDSCAPING	
	<b>Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	<b>Comment:</b>	ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN	

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-18-049	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,688,700	\$1,688,700
2024	ROW	0000-18-049	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$57,000	\$57,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,745,700</b>	<b>\$1,745,700</b>

**Revisions since STTC Meeting:** UPDATED COMMENT TO CLARIFY THE MEANING OF THE ACRONYM SIB AS STANDING FOR STATE INFRASTRUCTURE BANK.

<b>TIP Code:</b> 11903.4	<b>Facility:</b> CS	<b>Location/Limits From:</b> ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD	<b>Modification #:</b> 2023-0734
<b>Implementing Agency:</b> ADDISON		<b>Location/Limits To:</b> DALLAS PARKWAY	
<b>County:</b> DALLAS	<b>CSJ:</b> 0000-18-050		
<b>City:</b> ADDISON	<b>Desc:</b>	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING	
	<b>Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	<b>Comment:</b>	ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN	

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-18-050	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,420,000	\$4,420,000
2024	ROW	0000-18-050	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,520,000</b>	<b>\$4,520,000</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b>	14013.7	<b>Facility:</b>	VA	<b>Location/Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	<b>Modification #:</b>	2023-0736
<b>Implementing Agency:</b>	DART	<b>Location/Limits To:</b>	SHILOH COTTON BELT STATION				
<b>County:</b>	VARIOUS	<b>CSJ:</b>	0918-00-427				
<b>City:</b>	VARIOUS	<b>Desc:</b>	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2				
		<b>Request:</b>	ADD LOCAL CONTRIBUTION FUNDING TO FY2024 AS A PART OF THE DALLAS CO MCIP 7TH CALL				
		<b>Comment:</b>	COTTON BELT TRAIL PROJECT #6; 9,152,266 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR BRIDGES AT JUPITER RD & MIDWAY RD; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY				

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-00-427	Cat 3 - TDC (MPO):	\$0	\$0	\$9,152,266	\$0	\$0	\$0
2024	TRANS	0918-00-427	Cat 5:	\$19,435,506	\$0	\$0	\$0	\$0	\$19,435,506
2024	TRANS	0918-00-427	Cat 9 TA Set Aside:	\$26,325,824	\$0	\$0	\$0	\$0	\$26,325,824
Phase Subtotal:				<b>\$45,761,330</b>	<b>\$0</b>	<b>\$9,152,266</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,761,330</b>
Grand Total:				<b>\$45,761,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,761,330</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-00-427	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2024	TRANS	0918-00-427	Cat 3 - TDC (MPO):	\$0	\$0	\$9,152,266	\$0	\$0	\$0
2024	TRANS	0918-00-427	Cat 5:	\$19,435,506	\$0	\$0	\$0	\$0	\$19,435,506
2024	TRANS	0918-00-427	Cat 9 TA Set Aside:	\$26,325,824	\$0	\$0	\$0	\$0	\$26,325,824
Phase Subtotal:				<b>\$45,761,330</b>	<b>\$0</b>	<b>\$9,152,266</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$46,261,330</b>
Grand Total:				<b>\$45,761,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$46,261,330</b>



# PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

**TIP Code:** 14013.8      **Facility:** VA      **Location/Limits From:** COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH  
COTTON BELT STATION      **Modification #:** 2023-0737

**Implementing Agency:** DART      **Location/Limits To:** SHILOH COTTON BELT STATION

**County:** VARIOUS      **CSJ:** 0918-00-428

**City:** VARIOUS      **Desc:** CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2

**Request:** INCREASE LOCAL CONTRIBUTION FUNDING IN FY2024 AS A PART OF THE DALLAS CO MCIP 7TH CALL

**Comment:** COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY

## **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-00-428	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,860,323	\$4,860,323
2024	TRANS	0918-00-428	Cat 5:	\$10,563,170	\$0	\$0	\$2,640,793	\$0	\$13,203,963
<b>Phase Subtotal:</b>				<b>\$10,563,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,640,793</b>	<b>\$4,860,323</b>	<b>\$18,064,286</b>
<b>Grand Total:</b>				<b>\$10,563,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,640,793</b>	<b>\$4,860,323</b>	<b>\$18,064,286</b>

## **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-00-428	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,860,323	\$5,860,323
2024	TRANS	0918-00-428	Cat 5:	\$10,563,170	\$0	\$0	\$2,640,793	\$0	\$13,203,963
<b>Phase Subtotal:</b>				<b>\$10,563,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,640,793</b>	<b>\$5,860,323</b>	<b>\$19,064,286</b>
<b>Grand Total:</b>				<b>\$10,563,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,640,793</b>	<b>\$5,860,323</b>	<b>\$19,064,286</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 40091	<b>Facility:</b> VA	<b>Location/Limits From:</b> ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR;	<b>Modification #:</b> 2023-0738
<b>Implementing Agency:</b> TXDOT-PARIS		<b>Location/Limits To:</b> ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL	
<b>County:</b> HUNT	<b>CSJ:</b> 0901-22-130		
<b>City:</b> QUINLAN	<b>Desc:</b> CONSTRUCT SIDEWALKS		
	<b>Request:</b> ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PROJECT GROUPED UNDER 5000-00-916		
	<b>Comment:</b> PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS AWARDED OCTOBER 23, 2023; 140,854 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (STATE TDCS); PROJECT GROUPED UNDER 5000-00-916		

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0901-22-130	Cat 3 - TDC (TTC):	\$0	\$0	\$22,929	\$0	\$0	\$0
2024	ENG	0901-22-130	Cat 9 TA Set Aside:	\$114,643	\$0	\$0	\$0	\$0	\$114,643
<b>Phase Subtotal:</b>				<b>\$114,643</b>	<b>\$0</b>	<b>\$22,929</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,643</b>
2025	CON	0901-22-130	Cat 3 - TDC (TTC):	\$0	\$0	\$117,925	\$0	\$0	\$0
2025	CON	0901-22-130	Cat 9 TA Set Aside:	\$589,626	\$0	\$0	\$0	\$0	\$589,626
<b>Phase Subtotal:</b>				<b>\$589,626</b>	<b>\$0</b>	<b>\$117,925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$589,626</b>
<b>Grand Total:</b>				<b>\$704,269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$704,269</b>

<b>TIP Code:</b> 11678	<b>Facility:</b> VA	<b>Location/Limits From:</b> DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	<b>Modification #:</b> 2023-0742
<b>Implementing Agency:</b> NCTCOG		<b>Location/Limits To:</b> ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH	
<b>County:</b> VARIOUS	<b>CSJ:</b> 0902-00-383, 0918-00-324		
<b>City:</b> VARIOUS	<b>Desc:</b> THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING		
	<b>Request:</b> ADD FUNDING FOR IMPLEMENTATION TO FY2025		
	<b>Comment:</b> 550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS		

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-324	Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0
2023	ENG	0918-00-324	STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Phase Subtotal:				<b>\$250,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
Grand Total:				<b><u>\$250,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$250,000</u></b>

### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-324	Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0
2023	ENG	0918-00-324	STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Phase Subtotal:				<b>\$250,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
2025	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0
2025	IMP	N/A	STBG:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Phase Subtotal:				<b>\$2,500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>
Grand Total:				<b><u>\$2,750,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$2,750,000</u></b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-324	Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0
2023	ENG	0918-00-324	STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Phase Subtotal:				<b>\$250,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
2025	IMP	0902-00-383	Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0
2025	IMP	0902-00-383	STBG:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Phase Subtotal:				<b>\$2,500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>
Grand Total:				<b><u>\$2,750,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$2,750,000</u></b>

Revisions since STTC Meeting:    **ADD CSJ 0902-00-383 TO FY2025 FUNDING.**

PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

**TIP Code:** 11664

**Facility:** VA

**Location/Limits From:** NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050

**Modification #:** 2023-0746

**Implementing Agency:** NCTCOG

**County:** VARIOUS

**City:** VARIOUS

**CSJ:** N/A

**Desc:** COMPREHENSIVE TRANSIT STUDY TO DEVELOP REGIONAL TRANSIT LEGISLATIVE PROGRAM, INCREASE COLLABORATION AND MEMBERSHIP IN TRANSPORTATION AUTHORITIES, AND BETTER UNDERSTAND AND ADDRESS LONG-TERM TRANSIT NEEDS IN THE DALLAS-FORT WORTH REGION

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000
Grand Total:				\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000

# PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 14002	<b>Facility:</b> CS	<b>Location/Limits From:</b> ON WINTERGREEN RD FROM JEFFERSON STREET	<b>Modification #:</b> 2023-0751
<b>Implementing Agency:</b> DALLAS CO		<b>Location/Limits To:</b> WEST OF CARPENTER ROAD	
<b>County:</b> DALLAS	<b>CSJ:</b> 0918-47-208		
<b>City:</b> VARIOUS	<b>Desc:</b> RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN		
	<b>Request:</b> DELAY ENGINEERING TO FY2023, ROW & UTILITIES TO FY2026, AND CONSTRUCTION TO FY2027 THEREBY REMOVING CONSTRUCTION FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE STBG AND DECREASE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION; LOCAL CONTRIBUTION DECREASE PARTIALLY OFFSETS AN INCREASE ON TIP 40076/CSJ 0918-47-321		
	<b>Comment:</b> FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY; ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY		

## CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
2024	ROW	0918-47-208	STBG:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
2024	UTIL	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2026	CON	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000
2026	CON	0918-47-208	STBG:	\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000
<b>Phase Subtotal:</b>				<b>\$9,020,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,255,000</b>	<b>\$4,825,000</b>	<b>\$16,100,000</b>
<b>Grand Total:</b>				<b>\$9,580,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,395,000</b>	<b>\$7,764,442</b>	<b>\$19,739,442</b>

## REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
2026	ROW	0918-47-208	STBG:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
2026	UTIL	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2026	CON	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0918-47-208	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2027	CON	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,225,000	\$1,225,000
2027	CON	0918-47-208	STBG:	\$10,620,000	\$0	\$0	\$2,655,000	\$0	\$13,275,000
<b>Phase Subtotal:</b>				<b>\$10,620,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,655,000</b>	<b>\$1,225,000</b>	<b>\$14,500,000</b>
<b>Grand Total:</b>				<b>\$11,180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,795,000</b>	<b>\$4,164,442</b>	<b>\$18,139,442</b>

# PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 40076	<b>Facility:</b> VA	<b>Location/Limits From:</b> ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	<b>Modification #:</b> 2023-0755
<b>Implementing Agency:</b> DALLAS CO		<b>Location/Limits To:</b> GARLAND EASTERN CITY LIMITS	
<b>County:</b> DALLAS	<b>CSJ:</b> 0918-47-321		
<b>City:</b> GARLAND	<b>Desc:</b>	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	
	<b>Request:</b>	COMBINE CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES; INCREASE LOCAL CONTRIBUTION FOR ENGINEERING IN FY2022 AND CONSTRUCTION IN FY2024; FUNDING INCREASE PARTIALLY OFFSET BY A DECREASE ON TIP 14002/CSJ 0918-47-208; GROUPED PROJECT UNDER CSJ 5000-00-916	
	<b>Comment:</b>	COST OVERRUN FUNDED WITH TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916	

## **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,071,409	\$1,071,409
2023	UTIL	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$746,375	\$746,375
2024	CON	0918-47-321	Cat 9 TA Set Aside:	\$3,745,450	\$0	\$0	\$936,363	\$0	\$4,681,813
<b>Phase Subtotal:</b>				<b>\$3,745,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$936,363</b>	<b>\$746,375</b>	<b>\$5,428,188</b>
2024	CONENG	0918-47-321	Cat 9 TA Set Aside:	\$434,255	\$0	\$0	\$108,563	\$0	\$542,818
<b>Grand Total:</b>				<b>\$4,179,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,044,926</b>	<b>\$1,917,784</b>	<b>\$7,142,415</b>

## **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,208,206	\$1,208,206
2023	UTIL	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,939,193	\$3,939,193
2024	CON	0918-47-321	Cat 9 TA Set Aside:	\$4,179,705	\$0	\$0	\$1,044,926	\$0	\$5,224,631
<b>Phase Subtotal:</b>				<b>\$4,179,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,044,926</b>	<b>\$3,939,193</b>	<b>\$9,163,824</b>
<b>Grand Total:</b>				<b>\$4,179,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,044,926</b>	<b>\$5,247,399</b>	<b>\$10,472,030</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 16001	<b>Facility:</b> VA	<b>Location/Limits From:</b>	REG SCRAP TIRE ABATEMENT PGRM DEV & IMPL; SCRAP TIRE PUB EDUC/OUTREACH/AWARENESS CAMPAIGN; PROVIDE TECH SUPPORT TO LOC	<b>Modification #:</b> 2023-0756
<b>Implementing Agency:</b> NCTCOG		<b>Location/Limits To:</b>	GOVTS, INCL ORDINANCE & MODEL CREATION TO INCR REGU & ENFORCEMENT; DB FOR ABANDONED TIRE LOCATIONS, HAULERS, DEALERSHIPS	
<b>County:</b> VARIOUS	<b>CSJ:</b> 0000-18-000, 0918-00-407			
<b>City:</b> VARIOUS	<b>Desc:</b>	& END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOVTS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS		
	<b>Request:</b>	CHANGE FUNDING FROM STBG TO RTR 121-DA1, DELAY TO FY2025, AND REMOVE TDCS; CHANGE TXDOT DISTRICT TO FORT WORTH; CHANGE CSJ AND CANCEL CSJ 0918-00-407 REVISE LIMITS TO REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING; REVISE SCOPE TO REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING ORDINANCE AND MODEL CREATION, IDENTIFY END USES AND COLLECTION EVENTS		
	<b>Comment:</b>	CSJ 0918-00-407 COVERS FUNDING FOR FY2025 AND FY2026; 158,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) ARE BEING REMOVED; CATEGORY 5 TDCS		

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0918-00-407	Cat 3 - TDC (MPO):	\$0	\$0	\$158,000	\$0	\$0	\$0
2024	IMP	0918-00-407	STBG:	\$790,000	\$0	\$0	\$0	\$0	\$790,000
<b>Phase Subtotal:</b>				<b>\$790,000</b>	<b>\$0</b>	<b>\$158,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$790,000</b>
<b>Grand Total:</b>				<b>\$790,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$790,000</b>

### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0918-00-407	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2024	IMP	0918-00-407	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2025	IMP	N/A	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$790,000	\$0	\$0	\$790,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$790,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$790,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0918-00-407	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2024	IMP	0918-00-407	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2025	IMP	0000-18-000	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$790,000	\$0	\$0	\$790,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$790,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$790,000</b>

# PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

Revisions since STTC Meeting: ADD CSJ 0000-18-000 TO RTR FUNDS.

<b>TIP Code:</b> 11684.8	<b>Facility:</b> VA	<b>Location/Limits From:</b> DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS	<b>Modification #:</b> 2023-0767
<b>Implementing Agency:</b> ARLINGTON			
<b>County:</b> TARRANT	<b>CSJ:</b> 0902-90-260, 0902-90-261, 0902-90-262		
<b>City:</b> ARLINGTON	<b>Desc:</b> EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES		
	<b>Request:</b> INCREASE TDC AMOUNT IN FY2023, 2024, & 2025; REVISE SCOPE TO EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING		
	<b>Comment:</b> 1,520,001 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CMAQ FOR TRANSIT OPERATIONS		

## CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	0902-90-260	Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$0
2023	TRANS	0902-90-260	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2023	TRANS	0902-90-260	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				\$1,520,000	\$0	\$304,000	\$0	\$0	\$1,520,000
2024	TRANS	0902-90-261	Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$0
2024	TRANS	0902-90-261	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2024	TRANS	0902-90-261	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				\$1,520,000	\$0	\$304,000	\$0	\$0	\$1,520,000
2025	TRANS	0902-90-262	Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$0
2025	TRANS	0902-90-262	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2025	TRANS	0902-90-262	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				\$1,520,000	\$0	\$304,000	\$0	\$0	\$1,520,000
Grand Total:				\$4,560,000	\$0	\$0	\$0	\$0	\$4,560,000



## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	0902-90-260	Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0
2023	TRANS	0902-90-260	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2023	TRANS	0902-90-260	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				<b>\$1,520,000</b>	<b>\$0</b>	<b>\$506,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,520,000</b>
2024	TRANS	0902-90-261	Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0
2024	TRANS	0902-90-261	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2024	TRANS	0902-90-261	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				<b>\$1,520,000</b>	<b>\$0</b>	<b>\$506,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,520,000</b>
2025	TRANS	0902-90-262	Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0
2025	TRANS	0902-90-262	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2025	TRANS	0902-90-262	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				<b>\$1,520,000</b>	<b>\$0</b>	<b>\$506,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,520,000</b>
Grand Total:				<b><u>\$4,560,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$4,560,000</u></b>

# PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

**TIP Code:** 25022      **Facility:** VA      **Location/Limits From:** CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR      **Modification #:** 2023-0768  
**Implementing Agency:** FORT WORTH      **Location/Limits To:** TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION

**County:** TARRANT      **CSJ:** 0902-90-050  
**City:** FORT WORTH      **Desc:** CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL  
**Request:** DELAY UNOBLIGATED CONSTRUCTION FUNDING TO FY2024; INCREASE CONSTRUCTION IN FY2024 TO COVER COST OVERRUNS AT LETTING AND ADD TDCS  
**Comment:** 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH

## CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	CON	0902-90-050	Cat 5:	\$6,730,734	\$0	\$0	\$1,682,683	\$0	\$8,413,417
<b>Grand Total:</b>				<b>\$7,698,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,924,583</b>	<b>\$0</b>	<b>\$9,622,917</b>

## STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	CON	0902-90-050	Cat 5:	\$3,706,604	\$0	\$0	\$926,651	\$0	\$4,633,255
2024	CON	0902-90-050	Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2024	CON	0902-90-050	Cat 5:	\$8,024,130	\$0	\$0	\$756,032	\$0	\$8,780,162
<b>Phase Subtotal:</b>				<b>\$8,024,130</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$756,032</b>	<b>\$0</b>	<b>\$8,780,162</b>
<b>Grand Total:</b>				<b>\$12,698,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,924,583</b>	<b>\$0</b>	<b>\$14,622,917</b>

## REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	CON	0902-90-050	Cat 5:	\$3,706,604	\$0	\$0	\$926,651	\$0	\$4,633,255
2024	CON	0902-90-050	Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2024	CON	0902-90-050	Cat 5:	\$8,024,130	\$0	\$0	\$756,033	\$0	\$8,780,163
<b>Phase Subtotal:</b>				<b>\$8,024,130</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$756,033</b>	<b>\$0</b>	<b>\$8,780,163</b>
<b>Grand Total:</b>				<b>\$12,698,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,924,584</b>	<b>\$0</b>	<b>\$14,622,918</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 21027.1	<b>Facility:</b> VA	<b>Location/Limits From:</b> ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;	<b>Modification #:</b> 2023-0776
<b>Implementing Agency:</b> DALLAS		<b>Location/Limits To:</b> ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD	
<b>County:</b> DALLAS	<b>CSJ:</b> 0918-00-407		
<b>City:</b> DALLAS	<b>Desc:</b>	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO	
	<b>Request:</b>	SPLIT PROJECT FROM TIP 21027/CSJ 0918-47-392 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AND CHANGE FROM STBG TO RTR 121-DA1	

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-407	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2025	CON	0918-00-407	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$4,630,909</b>	<b>\$1,157,727</b>	<b>\$600,000</b>	<b>\$6,388,636</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

**TIP Code:** 21027.2      **Facility:** VA      **Location/Limits From:** ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;      **Modification #:** 2023-0777

**Implementing Agency:** DALLAS      **Location/Limits To:** ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD

**County:** DALLAS      **CSJ:** 0000-18-063

**City:** DALLAS      **Desc:** CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO

**Request:** SPLIT PROJECT FROM TIP 21027/CSJ 0918-47-392 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AND CHANGE FROM STBG TO RTR 121-DA1

**STTC APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2025	CON	N/A	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$5,500,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0000-18-063	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2025	CON	0000-18-063	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$5,500,000</b>

**Revisions since STTC Meeting:** ADD CSJ 0000-18-063.

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 21027.3	<b>Facility:</b> CS	<b>Location/Limits From:</b> ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, &	<b>Modification #:</b> 2023-0778
<b>Implementing Agency:</b> DALLAS		<b>Location/Limits To:</b> RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, Kiest BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,	
<b>County:</b> DALLAS	<b>CSJ:</b> 0000-18-062		
<b>City:</b> DALLAS	<b>Desc:</b>	MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS	
	<b>Request:</b>	SPLIT PROJECT FROM TIP 21027/CSJ 0918-47-393 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AND CHANGE FUNDING FROM STBG TO RTR 121-DA1	
	<b>Comment:</b>	LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS	

### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
2026	CON	N/A	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$8,400,000</b>	<b>\$0</b>	<b>\$2,100,000</b>	<b>\$10,500,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0000-18-062	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2026	CON	0000-18-062	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$8,400,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$9,400,000</b>

**Revisions since STTC Meeting:** REVISE THE LIMITS TO CHANGE THE INTERSECTIONS ON LANCASTER RD AT OVERTON RD & LEDBETTER DR TO ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR. DECREASE ENGINEERING FUNDING AND REVISE COMMENT TO CLARIFY THAT "LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS."

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 21027	<b>Facility:</b> VA	<b>Location/Limits From:</b> DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S	<b>Modification #:</b> 2023-0785
<b>Implementing Agency:</b> DALLAS		<b>Location/Limits To:</b> ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE	
<b>County:</b> DALLAS	<b>CSJ:</b> 0918-47-392, 0918-47-393		
<b>City:</b> DALLAS	<b>Desc:</b> DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING		
	<b>Request:</b> SPLIT PROJECT AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); TRANSFER FUNDING TO TIP CODES 21027.1, 21027.2, AND 21027.3		

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-392	STBG:	\$2,350,000	\$0	\$0	\$587,500	\$0	\$2,937,500
2025	CON	0918-47-392	Cat 5:	\$220,000	\$0	\$0	\$55,000	\$0	\$275,000
2025	CON	0918-47-392	STBG:	\$5,920,000	\$0	\$0	\$1,480,000	\$0	\$7,400,000
2025	CON	0918-47-393	Cat 3 - TDC (MPO):	\$0	\$0	\$1,162,000	\$0	\$0	\$0
2025	CON	0918-47-393	STBG:	\$5,810,000	\$0	\$0	\$0	\$0	\$5,810,000
<b>Phase Subtotal:</b>				<b>\$11,950,000</b>	<b>\$0</b>	<b>\$1,162,000</b>	<b>\$1,535,000</b>	<b>\$0</b>	<b>\$13,485,000</b>
<b>Grand Total:</b>				<b>\$14,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,122,500</b>	<b>\$0</b>	<b>\$16,422,500</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-392	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-392	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-392	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-393	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-393	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 21067	<b>Facility:</b> FM 2499	<b>Location/Limits From:</b> AT FM 407 (JUSTIN ROAD)	<b>Modification #:</b> 2023-0786
<b>Implementing Agency:</b> TXDOT-DALLAS			
<b>County:</b> DENTON	<b>CSJ:</b> 2681-01-027		
<b>City:</b> FLOWER MOUND	<b>Desc:</b> CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION		
	<b>Request:</b> DELAY ENGINEERING AND ROW TO FY2024; INCREASE STBG FUNDING IN FY2025		
	<b>Comment:</b> CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANES		

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2681-01-027	SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	2681-01-027	Cat 5:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	2681-01-027	Cat 5:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2025	CON	2681-01-027	STBG:	\$829,450	\$207,362	\$0	\$0	\$0	\$1,036,812
Phase Subtotal:				<b>\$1,829,450</b>	<b>\$457,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,286,812</b>
Grand Total:				<b>\$2,229,450</b>	<b>\$807,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,036,812</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2681-01-027	SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2024	ROW	2681-01-027	Cat 5:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	2681-01-027	Cat 5:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2025	CON	2681-01-027	STBG:	\$1,334,424	\$333,606	\$0	\$0	\$0	\$1,668,030
Phase Subtotal:				<b>\$2,334,424</b>	<b>\$583,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,918,030</b>
Grand Total:				<b>\$2,734,424</b>	<b>\$933,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,668,030</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

**TIP Code:** 25108      **Facility:** CS      **Location/Limits From:** ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY      **Modification #:** 2023-0787  
**Implementing Agency:** TERRELL      **Location/Limits To:** AMERICAN WAY  
**County:** KAUFMAN      **CSJ:** 0000-18-051  
**City:** TERRELL      **Desc:** RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-18-051	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>

**TIP Code:** 54119.7      **Facility:** SL 9      **Location/Limits From:** EAST OF TAR RD/ELLIS CL      **Modification #:** 2023-0788  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** EAST OF WESTMORELAND RD/ELLIS CL  
**County:** DALLAS      **CSJ:** 2964-10-013  
**City:** DALLAS      **Desc:** CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS  
**Request:** SPLIT PROJECT FROM TIP 54119/CSJ 2964-10-005 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2964-10-013	SW PE:	\$0	\$7,703,736	\$0	\$0	\$0	\$7,703,736
2024	ROW	2964-10-013	SW ROW:	\$0	\$56,366,750	\$0	\$0	\$0	\$56,366,750
<b>Grand Total:</b>				<b>\$0</b>	<b>\$64,070,486</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,070,486</b>



## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 54119.8	<b>Facility:</b> SL 9	<b>Location/Limits From:</b> EAST OF WESTMORELAND RD/DALLAS CL	<b>Modification #:</b> 2023-0789
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> IH 35E	
<b>County:</b> ELLIS	<b>CSJ:</b> 2964-12-005		
<b>City:</b> GLENN HEIGHTS	<b>Desc:</b>	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	
	<b>Request:</b>	SPLIT PROJECT FROM TIP 54119/CSJ 2964-10-005 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2964-12-005	SW PE:	\$0	\$2,983,074	\$0	\$0	\$0	\$2,983,074
2024	ROW	2964-12-005	SW ROW:	\$0	\$43,021,740	\$0	\$0	\$0	\$43,021,740
<b>Grand Total:</b>				<b>\$0</b>	<b>\$46,004,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,004,814</b>

<b>TIP Code:</b> 54119.9	<b>Facility:</b> SL 9	<b>Location/Limits From:</b> US 67	<b>Modification #:</b> 2023-0790
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> EAST OF TAR RD/ DALLAS COUNTY LINE	
<b>County:</b> ELLIS	<b>CSJ:</b> 2964-12-006		
<b>City:</b> CEDAR HILL	<b>Desc:</b>	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	
	<b>Request:</b>	SPLIT PROJECT FROM TIP 54119/CSJ 2964-10-005 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2964-12-006	SW PE:	\$0	\$3,426,195	\$0	\$0	\$0	\$3,426,195
2024	ROW	2964-12-006	SW ROW:	\$0	\$29,395,400	\$0	\$0	\$0	\$29,395,400
<b>Grand Total:</b>				<b>\$0</b>	<b>\$32,821,595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,821,595</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 13076	<b>Facility:</b> SS 394	<b>Location/Limits From:</b> IH 35E	<b>Modification #:</b> 2023-0791
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> FM 877	
<b>County:</b> ELLIS	<b>CSJ:</b> 2921-01-010		
<b>City:</b> WAXAHACHIE	<b>Desc:</b> CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION		
	<b>Request:</b> ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2921-01-010	SW PE:	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
2024	ROW	2921-01-010	SW ROW:	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$10,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,350,000</b>

<b>TIP Code:</b> 13074.1	<b>Facility:</b> FM 429	<b>Location/Limits From:</b> US 80	<b>Modification #:</b> 2023-0792
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> SOUTH OF US 80	
<b>County:</b> KAUFMAN	<b>CSJ:</b> 0697-07-002		
<b>City:</b> TERRELL	<b>Desc:</b> REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN		
	<b>Request:</b> REVISE CSJ FROM 0697-03-033 TO 0697-07-002; CHANGE ROW TO 100% STATE FUNDING; INCREASE ENGINEERING, ROW, AND CONSTRUCTION FUNDING; REVISE SCOPE TO RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS		
	<b>Comment:</b> REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021		

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0697-03-033	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	0697-03-033	SW ROW:	\$4,800,000	\$600,000	\$0	\$600,000	\$0	\$6,000,000
2028	CON	0697-03-033	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Grand Total:</b>				<b>\$8,800,000</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$12,000,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0697-07-002	SW PE:	\$0	\$2,053,237	\$0	\$0	\$0	\$2,053,237
2024	ROW	0697-07-002	SW ROW:	\$0	\$7,887,586	\$0	\$0	\$0	\$7,887,586
2028	CON	0697-07-002	Cat 2M:	\$8,634,984	\$2,158,746	\$0	\$0	\$0	\$10,793,730
<b>Grand Total:</b>				<b>\$8,634,984</b>	<b>\$12,099,569</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,734,553</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 13074.2	<b>Facility:</b> FM 429	<b>Location/Limits From:</b> US 80	<b>Modification #:</b> 2023-0793
<b>Implementing Agency:</b> TXDOT-DALLAS	<b>Location/Limits To:</b> NORTH OF US 80		
<b>County:</b> KAUFMAN	<b>CSJ:</b> 1089-04-002		
<b>City:</b> TERRELL	<b>Desc:</b> REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN		
	<b>Request:</b> REVISE CSJ FROM 1089-02-019 TO 1089-04-002; DELAY ENGINEERING AND ROW TO FY2025; DECREASE ENGINEERING FUNDING; INCREASE ROW FUNDING AND CHANGE TO 100% STATE; DECREASE CONSTRUCTION FUNDING; REVISE SCOPE TO RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS		
	<b>Comment:</b> REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021		

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	1089-02-019	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	1089-02-019	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2028	CON	1089-02-019	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Grand Total:</b>				<b>\$4,800,000</b>	<b>\$2,100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$7,000,000</b>

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1089-04-002	SW PE:	\$0	\$411,108	\$0	\$0	\$0	\$411,108
2025	ROW	1089-04-002	SW ROW:	\$0	\$1,578,694	\$0	\$0	\$0	\$1,578,694
2028	CON	1089-04-002	Cat 2M:	\$839,596	\$209,899	\$0	\$0	\$0	\$1,049,495
<b>Grand Total:</b>				<b>\$839,596</b>	<b>\$2,199,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,039,297</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 55259	<b>Facility:</b> IH 35W	<b>Location/Limits From:</b> DALE EARNHARDT WAY	<b>Modification #:</b> 2023-0796
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> FM 407	
<b>County:</b> DENTON	<b>CSJ:</b> 0081-13-065		
<b>City:</b> VARIOUS	<b>Desc:</b> CONSTRUCT 4/6 LANE CONTINUOUS FRONTAGE ROADS		
	<b>Request:</b> REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	<b>Comment:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS		

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0081-13-065	SW PE:	\$0	\$9,319,800	\$0	\$0	\$0	\$9,319,800
2022	ROW	0081-13-065	SW ROW:	\$37,800,000	\$4,200,000	\$0	\$0	\$0	\$42,000,000
2025	CON	0081-13-065	Cat 12:	\$150,789,402	\$37,697,351	\$0	\$0	\$0	\$188,486,753
2025	CON	0081-13-065	Cat 2M:	\$19,629,798	\$4,907,449	\$0	\$0	\$0	\$24,537,247
Phase Subtotal:				<b>\$170,419,200</b>	<b>\$42,604,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,024,000</b>
Grand Total:				<b>\$208,219,200</b>	<b>\$56,124,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,343,800</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0081-13-065	SW PE:	\$0	\$9,319,800	\$0	\$0	\$0	\$9,319,800
2022	ROW	0081-13-065	SW ROW:	\$37,800,000	\$4,200,000	\$0	\$0	\$0	\$42,000,000
2025	CON	0081-13-065	Cat 12:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0081-13-065	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2027	CON	0081-13-065	Cat 12:	\$150,789,402	\$37,697,351	\$0	\$0	\$0	\$188,486,753
2027	CON	0081-13-065	Cat 2M:	\$19,629,798	\$4,907,449	\$0	\$0	\$0	\$24,537,247
Phase Subtotal:				<b>\$170,419,200</b>	<b>\$42,604,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,024,000</b>
Grand Total:				<b>\$208,219,200</b>	<b>\$56,124,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,343,800</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 53119	<b>Facility:</b> US 287	<b>Location/Limits From:</b> WEST OF BOYCE RD	<b>Modification #:</b> 2023-0797
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> EAST OF COOKE RD	
<b>County:</b> ELLIS	<b>CSJ:</b> 0172-08-103		
<b>City:</b> ENNIS	<b>Desc:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD	
	<b>Request:</b>	REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD; DECREASE ENGINEERING AND ROW FUNDING	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-08-103	SW PE:	\$0	\$10,336,270	\$0	\$0	\$0	\$10,336,270
2025	ROW	0172-08-103	SW ROW:	\$33,076,062	\$4,134,508	\$0	\$4,134,508	\$0	\$41,345,078
2033	CON	0172-08-103	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Grand Total:</b>				<b>\$41,076,062</b>	<b>\$16,470,778</b>	<b>\$0</b>	<b>\$4,134,508</b>	<b>\$0</b>	<b>\$61,681,348</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-08-103	SW PE:	\$0	\$8,011,000	\$0	\$0	\$0	\$8,011,000
2025	ROW	0172-08-103	SW ROW:	\$29,741,302	\$7,435,325	\$0	\$0	\$0	\$37,176,627
2033	CON	0172-08-103	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Grand Total:</b>				<b>\$37,741,302</b>	<b>\$17,446,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,187,627</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 13073	<b>Facility:</b> SH 5	<b>Location/Limits From:</b> SS 399	<b>Modification #:</b> 2023-0800
<b>Implementing Agency:</b> TXDOT-DALLAS	<b>Location/Limits To:</b> POWER HOUSE STREET		
<b>County:</b> COLLIN	<b>CSJ:</b> 0047-05-057		
<b>City:</b> MCKINNEY	<b>Desc:</b> RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY		
	<b>Request:</b> REVISE LIMITS TO SH 5 FROM STEWART RD TO ELDORADO PARKWAY; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY; ADVANCE CONSTRUCTION TO FY2025 AND DECREASE FUNDING		
	<b>Comment:</b> REGIONAL 10-YEAR PLAN PROJECT		

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-05-057	SW PE:	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
2023	ROW	0047-05-057	SW ROW:	\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	\$14,400,000
2026	CON	0047-05-057	Cat 2M:	\$69,400,502	\$17,350,125	\$0	\$0	\$0	\$86,750,627
<b>Grand Total:</b>				<b>\$80,920,502</b>	<b>\$22,390,125</b>	<b>\$0</b>	<b>\$1,440,000</b>	<b>\$0</b>	<b>\$104,750,627</b>

### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-05-057	SW PE:	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
2023	ROW	0047-05-057	SW ROW:	\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	\$14,400,000
2025	CON	0047-05-057	Cat 2M:	\$59,702,658	\$14,925,664	\$0	\$0	\$0	\$74,628,322
<b>Grand Total:</b>				<b>\$71,222,658</b>	<b>\$19,965,664</b>	<b>\$0</b>	<b>\$1,440,000</b>	<b>\$0</b>	<b>\$92,628,322</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-05-057	SW PE:	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
2023	ROW	0047-05-057	SW ROW:	\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	\$14,400,000
2025	CON	0047-05-057	Cat 2M:	\$59,688,258	\$14,922,064	\$0	\$0	\$0	\$74,610,322
<b>Grand Total:</b>				<b>\$71,208,258</b>	<b>\$19,962,064</b>	<b>\$0</b>	<b>\$1,440,000</b>	<b>\$0</b>	<b>\$92,610,322</b>

**Revisions since STTC Meeting: DECREASE CONSTRUCTION FUNDING.**

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 13071	<b>Facility:</b> SS 399	<b>Location/Limits From:</b> US 75	<b>Modification #:</b> 2023-0801
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> SH 5	
<b>County:</b> COLLIN	<b>CSJ:</b> 0364-04-051		
<b>City:</b> MCKINNEY	<b>Desc:</b>	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 DISCONTINUOUS TO 4/8 CONTINUOUS LANE FRONTAGE ROADS	
	<b>Request:</b>	ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING TO THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON JULY 13, 2023; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 CONTINUOUS TO 4/8 CONTINUOUS LANE FRONTAGE ROADS	
	<b>Comment:</b>	REGIONAL 10 YEAR PLAN PROJECT	

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0364-04-051	SW PE:	\$0	\$450,000	\$0	\$0	\$0	\$450,000
2023	ROW	0364-04-051	SW ROW:	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2027	CON	0364-04-051	Cat 2M:	\$7,974,400	\$1,993,600	\$0	\$0	\$0	\$9,968,000
<b>Grand Total:</b>				<b>\$10,374,400</b>	<b>\$2,743,600</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$13,418,000</b>

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0364-04-051	SW PE:	\$0	\$450,000	\$0	\$0	\$0	\$450,000
2023	ROW	0364-04-051	SW ROW:	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2025	CON	0364-04-051	Cat 2M:	\$34,038,142	\$8,509,535	\$0	\$0	\$0	\$42,547,677
<b>Grand Total:</b>				<b>\$36,438,142</b>	<b>\$9,259,535</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$45,997,677</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 13072	<b>Facility:</b> SH 5	<b>Location/Limits From:</b> SH 5/SPUR 399	<b>Modification #:</b> 2023-0802
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> SPUR 399 EXTENSION	
<b>County:</b> COLLIN	<b>CSJ:</b> 0047-05-058		
<b>City:</b> MCKINNEY	<b>Desc:</b>	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE ARTERIAL (ULTIMATE 8 LANE FREEWAY) AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	
	<b>Request:</b>	ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING TO THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE FUNDING TO MATCH LATEST 10-YEAR PLAN ACTION; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; REVISE LIMITS TO SH 5 FROM SH 5/SS 399 INTERSECTION TO STEWART RD	
	<b>Comment:</b>	REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-05-058	SW PE:	\$0	\$990,000	\$0	\$0	\$0	\$990,000
2023	ROW	0047-05-058	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
2030	CON	0047-05-058	Cat 2M:	\$17,561,600	\$4,390,400	\$0	\$0	\$0	\$21,952,000
<b>Grand Total:</b>				<b>\$22,841,600</b>	<b>\$6,040,400</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$29,542,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-05-058	SW PE:	\$0	\$990,000	\$0	\$0	\$0	\$990,000
2023	ROW	0047-05-058	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
2025	CON	0047-05-058	Cat 4:	\$19,359,496	\$4,839,874	\$0	\$0	\$0	\$24,199,370
<b>Grand Total:</b>				<b>\$24,639,496</b>	<b>\$6,489,874</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$31,789,370</b>



## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 55156	<b>Facility:</b> SS 399	<b>Location/Limits From:</b> AT SH 5	<b>Modification #:</b> 2023-0803
<b>Implementing Agency:</b> TXDOT-DALLAS			
<b>County:</b> COLLIN	<b>CSJ:</b> 0364-04-049		
<b>City:</b> MCKINNEY	<b>Desc:</b> CONSTRUCT INTERCHANGE		
	<b>Request:</b> ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING TO THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE CAT 2 FUNDING		
	<b>Comment:</b> REGIONAL 10 YEAR PLAN PROJECT		

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0364-04-049	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0364-04-049	SW ROW:	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
2028	CON	0364-04-049	Cat 1:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2028	CON	0364-04-049	Cat 2M:	\$15,418,843	\$3,854,711	\$0	\$0	\$0	\$19,273,554
<b>Phase Subtotal:</b>				<b>\$18,618,843</b>	<b>\$4,654,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,273,554</b>
<b>Grand Total:</b>				<b><u>\$21,114,843</u></b>	<b><u>\$6,966,711</u></b>	<b><u>\$0</u></b>	<b><u>\$312,000</u></b>	<b><u>\$0</u></b>	<b><u>\$28,393,554</u></b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0364-04-049	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0364-04-049	SW ROW:	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
2025	CON	0364-04-049	Cat 1:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2025	CON	0364-04-049	Cat 2M:	\$32,496,377	\$8,124,094	\$0	\$0	\$0	\$40,620,471
<b>Phase Subtotal:</b>				<b>\$32,576,377</b>	<b>\$8,144,094</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,720,471</b>
<b>Grand Total:</b>				<b><u>\$35,072,377</u></b>	<b><u>\$10,456,094</u></b>	<b><u>\$0</u></b>	<b><u>\$312,000</u></b>	<b><u>\$0</u></b>	<b><u>\$45,840,471</u></b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 55309	<b>Facility:</b> FM 546	<b>Location/Limits From:</b> AIRPORT ROAD	<b>Modification #:</b> 2023-0804
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> COUNTY RD 393	
<b>County:</b> COLLIN	<b>CSJ:</b> 1013-01-040		
<b>City:</b> MCKINNEY	<b>Desc:</b>	RECONSTRUCT AND WIDEN 2 LANE RURAL ROAD TO 4 LANE URBAN ROAD	
	<b>Request:</b>	REVISE LIMITS TO FM 546 FROM JCT 546 TO COUNTY RD 393; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE); CHANGE ROW TO 100% STATE AND DECREASE FUNDING; BREAKOUT PROJECT WITH TIP 55309.1/CSJ 1013-03-002	
	<b>Comment:</b>	RELATED TO TIP 55309.1/CSJ 1013-03-002	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1013-01-040	SW PE:	\$287,500	\$0	\$0	\$0	\$0	\$287,500
2025	ROW	1013-01-040	SW ROW:	\$10,736,966	\$1,342,121	\$0	\$1,342,121	\$0	\$13,421,208
<b>Grand Total:</b>				<b>\$11,024,466</b>	<b>\$1,342,121</b>	<b>\$0</b>	<b>\$1,342,121</b>	<b>\$0</b>	<b>\$13,708,708</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1013-01-040	SW PE:	\$0	\$287,500	\$0	\$0	\$0	\$287,500
2025	ROW	1013-01-040	SW ROW:	\$0	\$11,677,907	\$0	\$0	\$0	\$11,677,907
<b>Grand Total:</b>				<b>\$0</b>	<b>\$11,965,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,965,407</b>

<b>TIP Code:</b> 50001	<b>Facility:</b> IH 345	<b>Location/Limits From:</b> IH 30	<b>Modification #:</b> 2023-0805
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> SPUR 366	
<b>County:</b> DALLAS	<b>CSJ:</b> 0092-14-094		
<b>City:</b> DALLAS	<b>Desc:</b>	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366	
	<b>Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0092-14-094	SW PE:	\$0	\$62,977,337	\$0	\$0	\$0	\$62,977,337
2025	UTIL	0092-14-094	SW ROW:	\$0	\$2,570,504	\$0	\$0	\$0	\$2,570,504
<b>Grand Total:</b>				<b>\$0</b>	<b>\$65,547,841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,547,841</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 13044	<b>Facility:</b> US 75	<b>Location/Limits From:</b> AT RIDGEVIEW DRIVE	<b>Modification #:</b> 2023-0806
<b>Implementing Agency:</b> TXDOT-DALLAS			
<b>County:</b> COLLIN	<b>CSJ:</b> 0047-06-161		
<b>City:</b> ALLEN	<b>Desc:</b> RECONSTRUCT INTERCHANGE		
	<b>Request:</b> INCREASE CAT 1 FUNDING TO MATCH LOW BID AMOUNT AND INCREASE CAT 2 FUNDING TO COVER CHANGE ORDERS		
	<b>Comment:</b> REGIONAL 10-YEAR PLAN PROJECT		

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0047-06-161	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2019	ROW	0047-06-161	SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2022	CON	0047-06-161	Cat 1:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2022	CON	0047-06-161	Cat 2M:	\$20,924,082	\$5,231,020	\$0	\$0	\$0	\$26,155,102
2022	CON	0047-06-161	STBG:	\$7,156,475	\$1,789,119	\$0	\$0	\$0	\$8,945,594
<b>Phase Subtotal:</b>				<b>\$30,080,557</b>	<b>\$7,520,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,600,696</b>
<b>Grand Total:</b>				<b>\$34,080,557</b>	<b>\$9,520,139</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$44,100,696</b>

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0047-06-161	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2019	ROW	0047-06-161	SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2022	CON	0047-06-161	Cat 1:	\$6,758,302	\$1,689,576	\$0	\$0	\$0	\$8,447,878
2022	CON	0047-06-161	Cat 2M:	\$21,840,054	\$5,460,013	\$0	\$0	\$0	\$27,300,067
2022	CON	0047-06-161	STBG:	\$7,156,475	\$1,789,119	\$0	\$0	\$0	\$8,945,594
<b>Phase Subtotal:</b>				<b>\$35,754,831</b>	<b>\$8,938,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,693,539</b>
<b>Grand Total:</b>				<b>\$39,754,831</b>	<b>\$10,938,708</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$51,193,539</b>

PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 55309.1

Implementing Agency: TXDOT-DALLAS

County: COLLIN

City: MCKINNEY

Facility: FM 546

CSJ: 1013-03-002

Desc: REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)

Request: SPLIT PROJECT FROM TIP 55309/CSJ 1013-01-040 AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: RELATED TO TIP 55309/CSJ 1013-01-040

Location/Limits From: EAST OF AIRPORT DR

Location/Limits To: JCT FM 546

Modification #: 2023-0807

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1013-03-002	SW PE:	\$0	\$2,213,310	\$0	\$0	\$0	\$2,213,310
2025	ROW	1013-03-002	SW ROW:	\$0	\$18,282,167	\$0	\$0	\$0	\$18,282,167
Grand Total:				\$0	\$20,495,477	\$0	\$0	\$0	\$20,495,477

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 53110	<b>Facility:</b> US 80	<b>Location/Limits From:</b> EAST OF BELT LINE RD	<b>Modification #:</b> 2023-0810
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> LAWSON RD	
<b>County:</b> DALLAS	<b>CSJ:</b> 0095-02-096		
<b>City:</b> SUNNYVALE	<b>Desc:</b> RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		
	<b>Request:</b> DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	<b>Comment:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION		

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2004	ENG	0095-02-096	SW PE:	\$0	\$12,916,409	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW:	\$4,602,585	\$575,323	\$0	\$575,323	\$0	\$5,753,231
2024	CON	0095-02-096	Cat 12:	\$207,626,886	\$51,906,722	\$0	\$0	\$0	\$259,533,608
2024	CON	0095-02-096	Cat 4:	\$39,253,253	\$9,813,313	\$0	\$0	\$0	\$49,066,566
<b>Phase Subtotal:</b>				<b>\$246,880,139</b>	<b>\$61,720,035</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$308,600,174</b>
<b>Grand Total:</b>				<b>\$251,482,724</b>	<b>\$75,211,767</b>	<b>\$0</b>	<b>\$575,323</b>	<b>\$0</b>	<b>\$327,269,814</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2004	ENG	0095-02-096	SW PE:	\$0	\$12,916,409	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW:	\$4,602,585	\$575,323	\$0	\$575,323	\$0	\$5,753,231
2024	CON	0095-02-096	Cat 12:	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0095-02-096	Cat 4:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2027	CON	0095-02-096	Cat 12:	\$207,626,886	\$51,906,722	\$0	\$0	\$0	\$259,533,608
2027	CON	0095-02-096	Cat 4:	\$39,253,253	\$9,813,313	\$0	\$0	\$0	\$49,066,566
<b>Phase Subtotal:</b>				<b>\$246,880,139</b>	<b>\$61,720,035</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$308,600,174</b>
<b>Grand Total:</b>				<b>\$251,482,724</b>	<b>\$75,211,767</b>	<b>\$0</b>	<b>\$575,323</b>	<b>\$0</b>	<b>\$327,269,814</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 55074.1	<b>Facility:</b> SH 205	<b>Location/Limits From:</b> JCT SH 205/JOHN KING (N. GOLIAD ST)	<b>Modification #:</b> 2023-0814
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> NORTH OF JOHN KING (COLLIN COUNTY LINE)	
<b>County:</b> ROCKWALL	<b>CSJ:</b> 0451-04-025		
<b>City:</b> ROCKWALL	<b>Desc:</b>	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	
	<b>Request:</b>	DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	<b>Comment:</b>	REGIONAL 10 YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13038.1/CSJ 0451-05-003	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0451-04-025	SW PE:	\$0	\$481,687	\$0	\$0	\$0	\$481,687
2024	CON	0451-04-025	Cat 1:	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2024	CON	0451-04-025	Cat 2M:	\$7,990,792	\$1,997,698	\$0	\$0	\$0	\$9,988,490
Phase Subtotal:				<b>\$8,310,792</b>	<b>\$2,077,698</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,388,490</b>
Grand Total:				<b><u>\$8,310,792</u></b>	<b><u>\$2,559,385</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$10,870,177</u></b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0451-04-025	SW PE:	\$0	\$481,687	\$0	\$0	\$0	\$481,687
2024	CON	0451-04-025	Cat 1:	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0451-04-025	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2027	CON	0451-04-025	Cat 1:	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2027	CON	0451-04-025	Cat 2M:	\$7,990,792	\$1,997,698	\$0	\$0	\$0	\$9,988,490
Phase Subtotal:				<b>\$8,310,792</b>	<b>\$2,077,698</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,388,490</b>
Grand Total:				<b><u>\$8,310,792</u></b>	<b><u>\$2,559,385</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$10,870,177</u></b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 55297.1	<b>Facility:</b> FM 407	<b>Location/Limits From:</b> FM 156	<b>Modification #:</b> 2023-0815
<b>Implementing Agency:</b> TXDOT-DALLAS	<b>Location/Limits To:</b> WEST OF IH 35W		
<b>County:</b> DENTON	<b>CSJ:</b> 1310-01-048		
<b>City:</b> ARGYLE, NORTHLAKE	<b>Desc:</b> RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)		
<b>Request:</b> ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)			

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-01-048	SW PE:	\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
2025	ROW	1310-01-048	SW ROW:	\$0	\$13,356,089	\$0	\$0	\$0	\$13,356,089
<b>Grand Total:</b>				<b>\$0</b>	<b>\$19,534,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,534,751</b>

<b>TIP Code:</b> 55297.2	<b>Facility:</b> FM 407	<b>Location/Limits From:</b> EAST OF IH 35W	<b>Modification #:</b> 2023-0816
<b>Implementing Agency:</b> TXDOT-DALLAS	<b>Location/Limits To:</b> FM 1830		
<b>County:</b> DENTON	<b>CSJ:</b> 1310-01-049		
<b>City:</b> ARGYLE, NORTHLAKE	<b>Desc:</b> RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)		
<b>Request:</b> ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)			

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-01-049	SW PE:	\$0	\$3,886,897	\$0	\$0	\$0	\$3,886,897
2025	ROW	1310-01-049	SW ROW:	\$0	\$12,156,000	\$0	\$0	\$0	\$12,156,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$16,042,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,042,897</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 55297.3	<b>Facility:</b> FM 407	<b>Location/Limits From:</b> BILL COOK ROAD	<b>Modification #:</b> 2023-0818
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> FM 156	
<b>County:</b> DENTON	<b>CSJ:</b> 1568-02-016		
<b>City:</b> ARGYLE, NORTHLAKE	<b>Desc:</b> RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)		
	<b>Request:</b> ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1568-02-016	SW PE:	\$0	\$4,876,052	\$0	\$0	\$0	\$4,876,052
2025	ROW	1568-02-016	SW ROW:	\$0	\$20,466,180	\$0	\$0	\$0	\$20,466,180
<b>Grand Total:</b>				<b>\$0</b>	<b>\$25,342,232</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,342,232</b>

<b>TIP Code:</b> 50006	<b>Facility:</b> IH 30	<b>Location/Limits From:</b> FERGUSON RD	<b>Modification #:</b> 2023-0820
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> US 80	
<b>County:</b> DALLAS	<b>CSJ:</b> 0009-11-263		
<b>City:</b> DALLAS	<b>Desc:</b> RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES		
	<b>Request:</b> ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0009-11-263	SW PE:	\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981
<b>Grand Total:</b>				<b>\$0</b>	<b>\$2,677,981</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,677,981</b>



## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 50006.1	<b>Facility:</b> IH 30	<b>Location/Limits From:</b> FERGUSON RD	<b>Modification #:</b> 2023-0821
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> US 80	
<b>County:</b> DALLAS	<b>CSJ:</b> 0009-11-262		
<b>City:</b> DALLAS	<b>Desc:</b>	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS	
	<b>Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0009-11-262	SW PE:	\$0	\$14,663,484	\$0	\$0	\$0	\$14,663,484
2025	ROW	0009-11-262	SW ROW:	\$0	\$68,098,979	\$0	\$0	\$0	\$68,098,979
<b>Grand Total:</b>				<b>\$0</b>	<b>\$82,762,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,762,463</b>

<b>TIP Code:</b> 55305	<b>Facility:</b> US 287	<b>Location/Limits From:</b> EAST OF SH 360	<b>Modification #:</b> 2023-0822
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> WEST OLD FORT WORTH ROAD	
<b>County:</b> ELLIS	<b>CSJ:</b> 0172-04-049		
<b>City:</b> VARIOUS	<b>Desc:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	
	<b>Request:</b>	INCREASE ENGINEERING FUNDING; ADD ROW TO FY2025; REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-04-049	SW PE:	\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961
<b>Grand Total:</b>				<b>\$0</b>	<b>\$8,028,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,028,961</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-04-049	SW PE:	\$0	\$38,649,838	\$0	\$0	\$0	\$38,649,838
2025	ROW	0172-04-049	SW ROW:	\$0	\$22,945,460	\$0	\$0	\$0	\$22,945,460
<b>Grand Total:</b>				<b>\$0</b>	<b>\$61,595,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,595,298</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 55308	<b>Facility:</b> US 287	<b>Location/Limits From:</b> SOUTH MIDLOTHIAN PKWY	<b>Modification #:</b> 2023-0823
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> BUS 287R NORTH IN WAXAHACHIE	
<b>County:</b> ELLIS	<b>CSJ:</b> 0172-05-127		
<b>City:</b> VARIOUS	<b>Desc:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	
	<b>Request:</b>	ADD ROW TO FY2025; REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-05-127	SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
<b>Grand Total:</b>				<b>\$0</b>	<b>\$10,052,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,052,063</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-05-127	SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
2025	ROW	0172-05-127	SW ROW:	\$0	\$38,890,276	\$0	\$0	\$0	\$38,890,276
<b>Grand Total:</b>				<b>\$0</b>	<b>\$48,942,339</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,942,339</b>

<b>TIP Code:</b> 55306	<b>Facility:</b> US 287	<b>Location/Limits From:</b> WEST OF OLD FORT WORTH ROAD	<b>Modification #:</b> 2023-0824
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> WEST OF US 67	
<b>County:</b> ELLIS	<b>CSJ:</b> 0172-13-009		
<b>City:</b> MIDLOTHIAN	<b>Desc:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD	
	<b>Request:</b>	INCREASE ENGINEERING FUNDING; ADD ROW TO FY2025; REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	
	<b>Comment:</b>	PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-009	SW PE:	\$0	\$493,721	\$0	\$0	\$0	\$493,721
<b>Grand Total:</b>				<b>\$0</b>	<b>\$493,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$493,721</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-009	SW PE:	\$0	\$952,360	\$0	\$0	\$0	\$952,360
2025	ROW	0172-13-009	SW ROW:	\$0	\$519,920	\$0	\$0	\$0	\$519,920
<b>Grand Total:</b>				<b>\$0</b>	<b>\$1,472,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,472,280</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 55307	<b>Facility:</b> US 287	<b>Location/Limits From:</b> US 67	<b>Modification #:</b> 2023-0825
<b>Implementing Agency:</b> TXDOT-DALLAS	<b>Location/Limits To:</b> SOUTH MIDLOTHIAN PKWY		
<b>County:</b> ELLIS	<b>CSJ:</b> 0172-13-008		
<b>City:</b> MIDLOTHIAN	<b>Desc:</b> CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY		
	<b>Request:</b> INCREASE ENGINEERING FUNDING; ADD ROW TO FY2025; REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY		

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-008	SW PE:	\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597
<b>Grand Total:</b>				<b>\$0</b>	<b>\$3,620,597</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,620,597</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-008	SW PE:	\$0	\$11,641,707	\$0	\$0	\$0	\$11,641,707
2025	ROW	0172-13-008	SW ROW:	\$0	\$8,448,108	\$0	\$0	\$0	\$8,448,108
<b>Grand Total:</b>				<b>\$0</b>	<b>\$20,089,815</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,089,815</b>

<b>TIP Code:</b> 50003	<b>Facility:</b> US 175	<b>Location/Limits From:</b> NORTH OF BUS 175	<b>Modification #:</b> 2023-0826
<b>Implementing Agency:</b> TXDOT-DALLAS	<b>Location/Limits To:</b> EAST OF FM 1895		
<b>County:</b> KAUFMAN	<b>CSJ:</b> 0197-05-063		
<b>City:</b> KEMP	<b>Desc:</b> CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895		
	<b>Request:</b> ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0197-05-063	SW PE:	\$0	\$5,208,097	\$0	\$0	\$0	\$5,208,097
2025	UTIL	0197-05-063	SW ROW:	\$0	\$2,225,000	\$0	\$0	\$0	\$2,225,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$7,433,097</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,433,097</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 11538	<b>Facility:</b> VA	<b>Location/Limits From:</b> TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT	<b>Modification #:</b> 2023-0830
<b>Implementing Agency:</b> NTTA		<b>Location/Limits To:</b> SH 310/US 175	
<b>County:</b> DALLAS	<b>CSJ:</b> 0918-45-862		
<b>City:</b> DALLAS	<b>Desc:</b>	ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)	
	<b>Request:</b>	INCREASE RTR 121-DA2 BY \$6,640,273 AND REMOVE CAT 11 AS FEDERAL FUNDS HAD TO BE REPAID GIVEN THAT PROJECT DID NOT PROCEED TO CONSTRUCTION	
	<b>Comment:</b>	LEAVE EXPENDED FUNDS ON PREVIOUSLY CANCELLED PROJECT (CANCELLED BY CITY ACTION IN 08/2017 AND BY THE RTC IN 05/2018)	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0918-45-862	Cat 11:	\$6,600,000	\$0	\$0	\$0	\$0	\$6,600,000
2017	ENG	0918-45-862	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$25,291,839	\$0	\$0	\$25,291,839
<b>Phase Subtotal:</b>				<b>\$6,600,000</b>	<b>\$0</b>	<b>\$25,291,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,891,839</b>
<b>Grand Total:</b>				<b>\$6,600,000</b>	<b>\$0</b>	<b>\$25,291,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,891,839</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0918-45-862	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$31,932,112	\$0	\$0	\$31,932,112
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$31,932,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,932,112</b>

# PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

**TIP Code:** 13000      **Facility:** IH 30      **Location/Limits From:** DALLAS COUNTY LINE      **Modification #:** 2023-0833  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** SH 161  
**County:** DALLAS      **CSJ:** 1068-04-170  
**City:** GRAND PRAIRIE      **Desc:** RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS  
**Request:** DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING CONSTRUCTION PHASE FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147

## CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-04-170	SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW:	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2024	CON	1068-04-170	Cat 2M:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2024	CON	1068-04-170	Cat 4:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
<b>Phase Subtotal:</b>				<b>\$17,600,000</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000,000</b>
<b>Grand Total:</b>				<b>\$24,728,000</b>	<b>\$6,712,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,440,000</b>

## REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-04-170	SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW:	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2024	CON	1068-04-170	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	1068-04-170	Cat 4:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2027	CON	1068-04-170	Cat 2M:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2027	CON	1068-04-170	Cat 4:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
<b>Phase Subtotal:</b>				<b>\$17,600,000</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000,000</b>
<b>Grand Total:</b>				<b>\$24,728,000</b>	<b>\$6,712,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,440,000</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 14080	<b>Facility:</b> VA	<b>Location/Limits From:</b> REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	<b>Modification #:</b> 2023-0834
<b>Implementing Agency:</b> GRAND PRAIRIE		<b>Location/Limits To:</b> MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	
<b>County:</b> VARIOUS	<b>CSJ:</b> 0902-90-163		
<b>City:</b> GRAND PRAIRIE	<b>Desc:</b> CONSTRUCT SHARED-USE PATH		
	<b>Request:</b> DELAY ENVIRONMENTAL AND ENGINEERING TO FY2024; INCREASE ENGINEERING FUNDING; DELAY ROW AND UTILITIES TO FY2025; DELAY CONSTRUCTION TO FY2027 AND INCREASE FUNDING TO COVER INCREASED COSTS		

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENV	0902-90-163	Cat 5:	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
2020	ENG	0902-90-163	Cat 5:	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635
2023	ROW	0902-90-163	Cat 5:	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
2023	UTIL	0902-90-163	Cat 5:	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2024	CON	0902-90-163	Cat 5:	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765
<b>Grand Total:</b>				<b>\$3,680,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$920,000</b>	<b>\$0</b>	<b>\$4,600,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENV	0902-90-163	Cat 5:	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
2024	ENG	0902-90-163	Cat 5:	\$393,600	\$0	\$0	\$98,400	\$0	\$492,000
2025	ROW	0902-90-163	Cat 5:	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
2025	UTIL	0902-90-163	Cat 5:	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2027	CON	0902-90-163	Cat 5:	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
<b>Grand Total:</b>				<b>\$12,985,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,246,387</b>	<b>\$0</b>	<b>\$16,231,937</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 25104.1	<b>Facility:</b> VA	<b>Location/Limits From:</b> SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	<b>Modification #:</b> 2023-0835
<b>Implementing Agency:</b> DALLAS		<b>Location/Limits To:</b> BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST	
<b>County:</b> DALLAS	<b>CSJ:</b> 0000-02-045, 0918-47-475, 0918-47-476		
<b>City:</b> DALLAS	<b>Desc:</b> CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES		
	<b>Request:</b> COMBINE WITH TIP 25104.2/CSJ 0918-47-486; INCREASE AND REVISE FUNDING TO INCLUDE 20% MATCH PREVIOUSLY LISTED AS LOCAL CONTRIBUTION ON TIP 25104.2/CSJ 0918-47-486; TOTAL PROJECT FUNDING AMOUNT REMAINS THE SAME; CHANGE IMPLEMENTING AGENCY TO NCTCOG; REMOVE ROW & UTILITIES FUNDING AND MOVE TO ENGINEERING; CHANGE CSJ 0918-47-475 FROM CONSTRUCTION TO TRANSFER		
	<b>Comment:</b> 2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ AND PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; \$5M CMAQ TRANSFER FROM FHWA TO FTA FOR CONSTRUCTION FUNDS		

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-02-045	Cat 10 - RAISE Grant:	\$3,500,000	\$0	\$0	\$375,000	\$0	\$3,875,000
2024	ROW	0000-02-045	Cat 10 - RAISE Grant:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2024	UTIL	0000-02-045	Cat 10 - RAISE Grant:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2025	CON	0000-02-045	Cat 10 - RAISE Grant:	\$21,340,000	\$0	\$0	\$5,335,000	\$0	\$26,675,000
2025	CON	0918-47-475	Cat 5:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2025	CON	0918-47-476	Cat 3 - RTR 121 - East Sustainable Dev:	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
<b>Phase Subtotal:</b>				<b>\$23,340,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,335,000</b>	<b>\$0</b>	<b>\$33,675,000</b>
<b>Grand Total:</b>				<b>\$27,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,750,000</b>	<b>\$0</b>	<b>\$37,750,000</b>

### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-02-045	Cat 10 - RAISE Grant:	\$3,660,000	\$0	\$0	\$915,000	\$0	\$4,575,000
2025	CON	0000-02-045	Cat 10 - RAISE Grant:	\$21,340,000	\$0	\$0	\$5,335,000	\$0	\$26,675,000
2025	CON	0918-47-476	Cat 3 - RTR 121 - East Sustainable Dev:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
<b>Phase Subtotal:</b>				<b>\$21,340,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$6,585,000</b>	<b>\$0</b>	<b>\$32,925,000</b>
2025	TRANS	0918-47-475	Cat 5:	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
<b>Grand Total:</b>				<b>\$30,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$8,750,000</b>	<b>\$0</b>	<b>\$43,750,000</b>

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-02-045	Cat 10 - RAISE Grant:	\$3,280,000	\$0	\$0	\$820,000	\$0	\$4,100,000
2024	ENG	0000-02-045	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$475,000	\$475,000
<b>Phase Subtotal:</b>				<b>\$3,280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$820,000</b>	<b>\$475,000</b>	<b>\$4,575,000</b>
2025	CON	0000-02-045	Cat 10 - RAISE Grant:	\$21,720,000	\$0	\$0	\$0	\$0	\$21,720,000
2025	CON	0000-02-045	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,205,000	\$3,205,000
2025	CON	0918-47-476	Cat 3 - RTR 121 - East Sustainable Dev:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
<b>Phase Subtotal:</b>				<b>\$21,720,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$1,250,000</b>	<b>\$3,205,000</b>	<b>\$31,175,000</b>
2025	TRANS	0918-47-475	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
2025	TRANS	0918-47-475	Cat 5:	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
<b>Phase Subtotal:</b>				<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$1,750,000</b>	<b>\$8,000,000</b>
<b>Grand Total:</b>				<b>\$30,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$3,320,000</b>	<b>\$5,430,000</b>	<b>\$43,750,000</b>

**Revisions since STTC Meeting:**    **REVISE FUNDING TO ENSURE LOCAL MATCH IS CONSISTENT WITH THE REQUIREMENTS OUTLINED IN THE AGREEMENT.**



## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 25104.2	<b>Facility:</b> VA	<b>Location/Limits From:</b> SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	<b>Modification #:</b> 2023-0836
<b>Implementing Agency:</b> DART		<b>Location/Limits To:</b> BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST	
<b>County:</b> DALLAS	<b>CSJ:</b> 0918-47-486		
<b>City:</b> DALLAS	<b>Desc:</b>	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES	
	<b>Request:</b>	CANCEL PROJECT AND REPROGRAM FUNDS TO TIP 25104.1 IN ORDER TO SATISFY USDOT IMPLEMENTATION RECOMMENDATIONS	

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	TRANS	0918-47-486	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
2025	TRANS	0918-47-486	Cat 5:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
<b>Phase Subtotal:</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$2,250,000</b>	<b>\$6,000,000</b>
<b>Grand Total:</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$2,250,000</b>	<b>\$6,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	TRANS	0918-47-486	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2025	TRANS	0918-47-486	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 84161	<b>Facility:</b> CS	<b>Location/Limits From:</b> ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE	<b>Modification #:</b> 2023-0859
<b>Implementing Agency:</b> DALLAS CO		<b>Location/Limits To:</b> SOUTH OF BELT LINE RD	
<b>County:</b> DALLAS	<b>CSJ:</b> 0000-08-122		
<b>City:</b> LANCASTER	<b>Desc:</b>	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED CONCRETE SECTION WITH DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK	
	<b>Request:</b>	CANCEL PROJECT AND REMOVE IT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); TRANSFER FUNDING TO TIP 21023.3	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0000-08-122	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
2023	ENV	0000-08-122	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Grand Total:				\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0000-08-122	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENV	0000-08-122	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

## PROPOSED MAY 2024 TIP MODIFICATIONS FOR RTC MEETING

<b>TIP Code:</b> 21049	<b>Facility:</b> VA	<b>Location/Limits From:</b> VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	<b>Modification #:</b> 2023-0860
<b>Implementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)	
<b>County:</b> DALLAS	<b>CSJ:</b> 0918-47-333		
<b>City:</b> VARIOUS	<b>Desc:</b> INSTALLATION OF DYNAMIC MESSAGE SIGNS		
	<b>Request:</b> INCREASE CMAQ AND ADD CAT 1 FUNDING FOR CONSTRUCTION IN FY2024		

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-333	SW PE:	\$0	\$53,971	\$0	\$0	\$0	\$53,971
2024	CON	0918-47-333	Cat 5:	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000
<b>Grand Total:</b>				<b>\$700,000</b>	<b>\$228,971</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$928,971</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-333	SW PE:	\$0	\$53,971	\$0	\$0	\$0	\$53,971
2024	CON	0918-47-333	Cat 1:	\$0	\$452,500	\$0	\$0	\$0	\$452,500
2024	CON	0918-47-333	Cat 5:	\$1,043,000	\$260,750	\$0	\$0	\$0	\$1,303,750
<b>Phase Subtotal:</b>				<b>\$1,043,000</b>	<b>\$713,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,756,250</b>
<b>Grand Total:</b>				<b>\$1,043,000</b>	<b>\$767,221</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,810,221</b>

# How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  
**Request:** REFINE FY2015 PROGRAM OF PROJECTS  
**Comment:** 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL  
**Apportionment Year:** FY2015 PROGRAM OF PROJECTS  
**Modification #:** 2015-0695  
**UZA:** DALLAS-FORT WORTH-ARLINGTON  
**Funding Source:** TRANSIT SECTION 5310 FUNDS

Currently Approved:

FUNDING TABLE:									
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:

FUNDING TABLE:										REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

<b>IMPLEMENTING AGENCY:</b>	Identifies the lead public agency or municipality responsible for the project.
<b>APPORTIONMENT YEAR:</b>	Identifies the apportionment year in which funds were committed to the project.
<b>MODIFICATION #:</b>	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
<b>REQUEST:</b>	Describes the action being requested through the modification.
<b>UZA:</b>	Identifies the Urbanized Area in which the project is located.
<b>COMMENT:</b>	States any comments related to the project.
<b>FUNDING SOURCE:</b>	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: <a href="http://www.nctcog.org/trans/funds/transportation-improvement-program">www.nctcog.org/trans/funds/transportation-improvement-program</a>
<b>CURRENTLY APPROVED FUNDING TABLE:</b>	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
<b>REVISION REQUESTED FUNDING TABLE:</b>	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

<b>TIP CODE:</b>	The number assigned to a TIP project, which is how NCTCOG identifies a project.
<b>DESCRIPTION:</b>	Identifies the scope of work that will be completed in the project.
<b>FY:</b>	Identifies the fiscal years in which the project occurs.
<b>PROJECT TYPE:</b>	Identifies if the project is a capital, operating, or planning project.
<b>FUNDING TABLE:</b>	Provides funding breakdown for funds associated with that program of projects.
<b>REQUESTED REVISION BY PROJECT:</b>	Identifies the request at the TIP Code level.

# PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR RTC CONSIDERATION

**Implementing Agency:** CITY OF ARLINGTON

**Apportionment Year** FY2018 PROGRAM OF PROJECTS

**Modification #:** 2023-0837

**Request:** REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 170,00 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BEING REMOVED

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Currently Approved:**

				<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12904.18	CAPITAL COST OF CONTRACTING-VIA	2020	CAPITAL	\$850,000	\$0	\$0	\$0	170,000	\$850,000		
<b>TOTAL:</b>				<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>170,000</b>	<b>\$850,000</b>		

**Revision Requested:**

				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<b>BY PROJECT</b>
12904.18	CAPITAL COST OF CONTRACTING-VIA	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	

**Implementing Agency:** CITY OF ARLINGTON

**Apportionment Year** FY2021 PROGRAM OF PROJECTS

**Modification #:** 2023-0838

**Request:** REVISE FY2021 PROGRAM OF PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-918

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 950,556 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) WERE UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TIP 12904.21 GROUPED UNDER CSJ 5000-00-918

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Currently Approved:**

				<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12904.21	CAPITAL COST OF CONTRACTING - VIA	2022	CAPITAL	\$3,000,000	\$0	\$0	\$0	600,000	\$3,000,000		
12906.21	CAPITAL COST OF CONTRACTING - HANDITRAN	2022	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000		
12973.21	OPERATING ASSISTANCE - HANDITRAN	2022	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554		
12975.21	PREVENTIVE MAINTENANCE - HANDITRAN	2022	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000		
<b>TOTAL:</b>				<b>\$4,752,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,087,777</b>	<b>733,000</b>	<b>\$5,840,554</b>		

**Revision Requested:**

				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<b>BY PROJECT</b>
12904.21	CAPITAL COST OF CONTRACTING - VIA	2024	CAPITAL	\$4,087,777	\$0	\$0	\$0	817,556	\$4,087,777	INCREASE FUNDING; GROUP PROJECT
12906.21	CAPITAL COST OF CONTRACTING - HANDITRAN	2022	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000	NO CHANGE
12973.21	OPERATING ASSISTANCE - HANDITRAN	2022	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554	NO CHANGE
12975.21	PREVENTIVE MAINTENANCE - HANDITRAN	2022	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000	NO CHANGE
<b>TOTAL:</b>				<b>\$5,840,554</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,087,777</b>	<b>950,556</b>	<b>\$6,928,331</b>	

# PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR RTC CONSIDERATION

**Implementing Agency:** CITY OF ARLINGTON

**Apportionment Year** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0840

**Request:** REVISE FY2024 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 266,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

## Currently Approved:

### FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12022.23	CAPITAL COST OF CONTRACTING - HANDITRAN	2024	CAPITAL	\$960,000	\$0	\$0	\$0	192,000	\$960,000
12027.23	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	2024	CAPITAL	\$3,689,305	\$0	\$0	\$0	737,861	\$3,689,305
12037.23	OPERATING ASSISTANCE (SPECIAL RULE)	2024	OPERATING	\$1,824,435	\$341,663	\$0	\$1,482,772	0	\$3,648,870
12907.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$370,000	\$0	\$0	\$0	74,000	\$370,000
<b>TOTAL:</b>				<b>\$6,843,740</b>	<b>\$341,663</b>	<b>\$0</b>	<b>\$1,482,772</b>	<b>1,003,861</b>	<b>\$8,668,175</b>

## Revision Requested:

### FUNDING TABLE:

### REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12022.23	CAPITAL COST OF CONTRACTING - HANDITRAN	2024	CAPITAL	\$960,000	\$0	\$0	\$0	192,000	\$960,000	NO CHANGE
12027.23	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	2024	CAPITAL	\$3,689,305	\$0	\$0	\$0	0	\$3,689,305	REMOVE TDCs; ADD LOCAL SHARE
12037.23	OPERATING ASSISTANCE (SPECIAL RULE)	2024	OPERATING	\$1,824,435	\$341,663	\$0	\$1,482,772	0	\$3,648,870	NO CHANGE
12907.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$370,000	\$0	\$0	\$0	74,000	\$370,000	NO CHANGE
<b>TOTAL:</b>				<b>\$6,843,740</b>	<b>\$341,663</b>	<b>\$0</b>	<b>\$1,482,772</b>	<b>266,000</b>	<b>\$8,668,175</b>	

**Implementing Agency:** DALLAS AREA RAPID TRANSIT

**Apportionment Year** FY2018 PROGRAM OF PROJECTS

**Modification #:** 2023-0841

**Request:** REVISE FY2018 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5307 FUNDS

## Currently Approved:

### FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12028.18	SYSTEM PREVENTIVE MAINTENANCE	2019	CAPITAL	\$42,799,311	\$0	\$0	\$10,699,828	0	\$53,499,139
12515.18	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2019	CAPITAL	\$3,582,965	\$0	\$0	\$895,742	0	\$4,478,707
12846.18	VARIOUS PROJECTS (RAIL)	2019	CAPITAL	\$4,324,204	\$0	\$0	\$1,081,051	0	\$5,405,255
<b>TOTAL:</b>				<b>\$50,706,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,676,621</b>	<b>0</b>	<b>\$63,383,101</b>

## Revision Requested:

### FUNDING TABLE:

### REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12028.18	SYSTEM PREVENTIVE MAINTENANCE	2019	CAPITAL	\$42,799,311	\$0	\$0	\$10,699,828	0	\$53,499,139	NO CHANGE
12515.18	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2019	CAPITAL	\$3,582,965	\$0	\$0	\$895,742	0	\$4,478,707	NO CHANGE
12846.18	VARIOUS PROJECTS (RAIL)	2024	CAPITAL	\$15,156,957	\$0	\$0	\$3,789,240	0	\$18,946,197	INCREASE FUNDING
<b>TOTAL:</b>				<b>\$61,539,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,384,810</b>	<b>0</b>	<b>\$76,924,043</b>	

# PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR RTC CONSIDERATION

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2023-0842

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PROJECT GROUPED UNDER CSJ 5000-00-918

**UZA:** DENTON-LEWISVILLE

**Comment:** 11,223 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECT GROUPED UNDER CSJ 5000-00-918

**Funding Source:** TRANSIT SECTION 5307 FUNDS

## Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12123.19	MOBILITY MANAGEMENT	2024	CAPITAL	\$56,115	\$0	\$0	\$0	11,223	\$56,115	ADD PROJECT (MPO TDCS); GROUPED PROJECT
TOTAL:				\$56,115	\$0	\$0	\$0	11,223	\$56,115	

**Implementing Agency:** CITY OF MESQUITE

**Apportionment Year** FY2018 PROGRAM OF PROJECTS

**Modification #:** 2023-0845

**Request:** REMOVE PROJECTS FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 14,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BEING REMOVED

**Funding Source:** TRANSIT SECTION 5307 FUNDS

## Currently Approved:

			FUNDING TABLE:						
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12013.18	OPERATING ASSISTANCE - JARC	2019	OPERATING	\$910,000	\$0	\$0	\$910,000	0	\$1,820,000
12865.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$262,000	\$0	\$0	\$0	14,400	\$262,000
TOTAL:				\$1,172,000	\$0	\$0	\$910,000	14,400	\$2,082,000

## Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12013.18	OPERATING ASSISTANCE - JARC	2019	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12865.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$0	\$0	\$0	\$0	0	\$0	



# PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR RTC CONSIDERATION

**Implementing Agency:** PUBLIC TRANSIT SERVICES

**Apportionment Year** FY2018 PROGRAM OF PROJECTS

**Modification #:** 2023-0848

**Request:** REVISE FY2018 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-918

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 42,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

**Funding Source:** TRANSIT SECTION 5307 FUNDS

## Currently Approved:

### FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12122.18	BUS PREVENTIVE MAINTENANCE	2019	CAPITAL	\$96,000	\$0	\$0	\$0	19,200	\$96,000
12246.18	OPERATING ASSISTANCE	2019	OPERATING	\$87,224	\$0	\$0	\$87,224	0	\$174,448
12247.18	PROJECT ADMINISTRATION	2022	CAPITAL	\$26,000	\$0	\$0	\$0	5,200	\$26,000
12664.18	ACQUISITION OF HARDWARE	2019	CAPITAL	\$20,000	\$0	\$0	\$0	4,000	\$20,000
12666.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$72,000	\$0	\$0	\$0	14,400	\$72,000
12917.18	ACQUISITION OF BUS SHELTERS	2022	CAPITAL	\$275,000	\$0	\$0	\$0	55,000	\$275,000
<b>TOTAL:</b>				<b>\$576,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,224</b>	<b>97,800</b>	<b>\$663,448</b>

## Revision Requested:

### FUNDING TABLE:

### REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12122.18	BUS PREVENTIVE MAINTENANCE	2024	CAPITAL	\$116,000	\$0	\$0	\$0	23,200	\$116,000	INCREASE FUNDING; GROUP PROJECT
12246.18	OPERATING ASSISTANCE	2019	OPERATING	\$87,224	\$0	\$0	\$87,224	0	\$174,448	NO CHANGE
12247.18	PROJECT ADMINISTRATION	2022	CAPITAL	\$26,000	\$0	\$0	\$0	5,200	\$26,000	NO CHANGE
12664.18	ACQUISITION OF HARDWARE	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12666.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$72,000	\$0	\$0	\$0	14,400	\$72,000	NO CHANGE
12917.18	ACQUISITION OF BUS SHELTERS	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$301,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,224</b>	<b>42,800</b>	<b>\$388,448</b>	

# PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR RTC CONSIDERATION

**Implementing Agency:** PUBLIC TRANSIT SERVICES

**Apportionment Year** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2023-0849

**Request:** REVISE FY2019 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-918

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 45,834 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

## Currently Approved:

### FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12246.19	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$83,079	\$0	\$0	\$83,079	0	\$166,158
12247.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$67,356	\$0	\$0	\$0	13,472	\$67,356
12664.19	ACQUISITION OF HARDWARE	2020	CAPITAL	\$20,000	\$0	\$0	\$0	4,000	\$20,000
12666.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$42,016	\$0	\$0	\$0	8,404	\$42,016
12696.19	PREVENTIVE MAINTENANCE	2020	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000
12710.19	ACQUISITION OF SIGNAGE	2020	CAPITAL	\$29,628	\$0	\$0	\$0	5,926	\$29,628
12918.19	ACQUISITION OF COMMUNICATIONS EQUIPMENT	2020	CAPITAL	\$160	\$0	\$0	\$0	32	\$160
TOTAL:				\$312,239	\$0	\$0	\$83,079	45,834	\$395,318

## Revision Requested:

### FUNDING TABLE:

### REVISION REQUESTED BY PROJECT

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REVISION REQUESTED BY PROJECT
12246.19	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$83,079	\$0	\$0	\$83,079	0	\$166,158	NO CHANGE
12247.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$67,356	\$0	\$0	\$0	13,472	\$67,356	NO CHANGE
12664.19	ACQUISITION OF HARDWARE	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12666.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$42,016	\$0	\$0	\$0	8,404	\$42,016	NO CHANGE
12696.19	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$90,000	\$0	\$0	\$0	18,000	\$90,000	INCREASE FUNDING; GROUP PROJECT
12710.19	ACQUISITION OF SIGNAGE	2020	CAPITAL	\$29,628	\$0	\$0	\$0	5,926	\$29,628	NO CHANGE
12918.19	ACQUISITION OF COMMUNICATIONS EQUIPMENT	2020	CAPITAL	\$160	\$0	\$0	\$0	32	\$160	NO CHANGE
TOTAL:				\$312,239	\$0	\$0	\$83,079	45,834	\$395,318	

# PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR RTC CONSIDERATION

**Implementing Agency:** SPECIAL PROGRAMS FOR AGING NEEDS

**Apportionment Year** FY2017 PROGRAM OF PROJECTS

**Modification #:** 2023-0850

**Request:** REVISE FY2018 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

## Currently Approved:

### FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12150.17	OPERATING ASSISTANCE	2018	OPERATING	\$315,454	\$0	\$0	\$315,454	0	\$630,908
12372.17	BUS PREVENTIVE MAINTENANCE	2018	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000
12632.17	GENERAL PLANNING	2023	PLANNING	\$40,000	\$0	\$0	\$0	8,000	\$40,000
12711.17	MOBILITY MANAGEMENT	2022	CAPITAL	\$79,200	\$0	\$0	\$0	15,840	\$79,200
12713.17	ACQUISITION OF SOFTWARE	2018	CAPITAL	\$175,000	\$0	\$0	\$0	35,000	\$175,000
<b>TOTAL:</b>				<b>\$909,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$315,454</b>	<b>118,840</b>	<b>\$1,225,108</b>

## Revision Requested:

### FUNDING TABLE:

### REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12150.17	OPERATING ASSISTANCE	2018	OPERATING	\$315,454	\$0	\$0	\$315,454	0	\$630,908	NO CHANGE
12372.17	BUS PREVENTIVE MAINTENANCE	2018	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000	NO CHANGE
12632.17	GENERAL PLANNING	2023	PLANNING	\$40,000	\$0	\$0	\$0	8,000	\$40,000	NO CHANGE
12711.17	MOBILITY MANAGEMENT	2022	CAPITAL	\$79,200	\$0	\$0	\$0	15,840	\$79,200	NO CHANGE
12712.17	ACQUISITION OF SOFTWARE	2024	CAPITAL	\$20,000	\$0	\$0	\$0	4,000	\$20,000	ADD PROJECT
12713.17	ACQUISITION OF SOFTWARE	2018	CAPITAL	\$155,000	\$0	\$0	\$0	31,000	\$155,000	DECREASE FUNDING
<b>TOTAL:</b>				<b>\$909,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$315,454</b>	<b>118,840</b>	<b>\$1,225,108</b>	

# PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR RTC CONSIDERATION

**Implementing Agency:** STAR TRANSIT

**Apportionment Year** FY2018 PROGRAM OF PROJECTS

**Modification #:** 2023-0852

**Request:** REVISE FY2018 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECTS GROUPED UNDER CSJ 5000-00-918

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 305,253 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

**Funding Source:** TRANSIT SECTION 5307 FUNDS

## Currently Approved:

### FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12151.18	OPERATING ASSISTANCE	2019	OPERATING	\$940,604	\$0	\$0	\$940,604	0	\$1,881,208
12241.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$108,953	\$0	\$0	\$0	21,791	\$108,953
12483.18	ACQUISITION OF HARDWARE	2019	CAPITAL	\$27,100	\$0	\$0	\$0	5,420	\$27,100
12484.18	ACQUISITION OF SOFTWARE	2019	CAPITAL	\$74,000	\$0	\$0	\$0	14,800	\$74,000
12627.18	BUS PREVENTIVE MAINTENANCE	2019	CAPITAL	\$415,905	\$0	\$0	\$0	83,181	\$415,905
12716.18	ACQUISITION OF SIGNAGE	2019	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12717.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$870,303	\$0	\$0	\$0	174,061	\$870,303
12741.18	OPERATING ASSISTANCE-JARC	2019	OPERATING	\$138,000	\$0	\$0	\$138,000	0	\$276,000
12833.18	ACQUISITION OF BUS SHELTERS	2019	CAPITAL	\$50,000	\$0	\$0	\$0	10,000	\$50,000
<b>TOTAL:</b>				<b>\$2,654,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,078,604</b>	<b>315,253</b>	<b>\$3,733,469</b>

## Revision Requested:

### FUNDING TABLE:

### REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12151.18	OPERATING ASSISTANCE	2019	OPERATING	\$940,604	\$0	\$0	\$940,604	0	\$1,881,208	NO CHANGE
12241.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$108,953	\$0	\$0	\$0	21,791	\$108,953	NO CHANGE
12483.18	ACQUISITION OF HARDWARE	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12484.18	ACQUISITION OF SOFTWARE	2024	CAPITAL	\$101,100	\$0	\$0	\$0	20,220	\$101,100	INCREASE FUNDING; GROUP PROJECT
12627.18	BUS PREVENTIVE MAINTENANCE	2024	CAPITAL	\$484,905	\$0	\$0	\$13,800	83,181	\$498,705	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT
12716.18	ACQUISITION OF SIGNAGE	2019	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE
12717.18	MOBILITY MANAGEMENT	2024	CAPITAL	\$939,303	\$0	\$0	\$13,800	174,061	\$953,103	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT
12741.18	OPERATING ASSISTANCE-JARC	2019	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12833.18	ACQUISITION OF BUS SHELTERS	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$2,604,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$968,204</b>	<b>305,253</b>	<b>\$3,573,069</b>	

# PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR RTC CONSIDERATION

**Implementing Agency:** STAR TRANSIT

**Apportionment Year** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2023-0853

**Request:** REVISE FY2019 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECTS GROUPED UNDER CSJ 5000-00-918

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

## Currently Approved:

### FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12024.19	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2019	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944	0	\$2,011,888
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53,600	\$268,000
12627.19	BUS PREVENTIVE MAINTENANCE	2020	CAPITAL	\$330,000	\$0	\$0	\$0	66,000	\$330,000
12717.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$571,107	\$0	\$0	\$0	114,221	\$571,107
12741.19	OPERATING ASSISTANCE-JARC	2020	OPERATING	\$356,000	\$0	\$0	\$356,000	0	\$712,000
<b>TOTAL:</b>				<b>\$3,031,051</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,361,944</b>	<b>333,821</b>	<b>\$4,392,995</b>

## Revision Requested:

### FUNDING TABLE:

### REVISION REQUESTED BY PROJECT

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12024.19	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000	NO CHANGE
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2019	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944	0	\$2,011,888	NO CHANGE
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53,600	\$268,000	NO CHANGE
12627.19	BUS PREVENTIVE MAINTENANCE	2024	CAPITAL	\$508,000	\$0	\$0	\$35,600	66,000	\$543,600	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT
12717.19	MOBILITY MANAGEMENT	2024	CAPITAL	\$749,107	\$0	\$0	\$35,600	114,221	\$784,707	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT
12741.19	OPERATING ASSISTANCE-JARC	2020	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$3,031,051</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,077,144</b>	<b>333,821</b>	<b>\$4,108,195</b>	

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year** FY2022 PROGRAM OF PROJECTS

**Modification #:** 2023-0854

**Request:** INCREASE FUNDING, REMOVE LOCAL MATCH, AND ADD TDCS

**UZA:** DENTON-LEWISVILLE

**Comment:** 65,545 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

## Currently Approved:

### FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12852.22	MOBILITY MANAGEMENT	2024	CAPITAL	\$42,169	\$0	\$0	\$10,542	0	\$52,711
<b>TOTAL:</b>				<b>\$42,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,542</b>	<b>0</b>	<b>\$52,711</b>

## Revision Requested:

### FUNDING TABLE:

### REVISION REQUESTED BY PROJECT

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12852.22	MOBILITY MANAGEMENT	2024	CAPITAL	\$327,726	\$0	\$0	\$0	65,545	\$327,726	INCREASE FUNDING, REMOVE LOCAL MATCH, AND ADD TDC
<b>TOTAL:</b>				<b>\$327,726</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>65,545</b>	<b>\$327,726</b>	

# PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR RTC CONSIDERATION

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0855

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PORJECT GROUPED UNDER CSJ 5000-00-918

**UZA:** DENTON-LEWISVILLE

**Comment:** 16,974 OF TRANSPORTATION DEVELOPMENT CREDITS ( CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECT GROUPED UNDER CSJ 5000-00-918

**Funding Source:** TRANSIT SECTION 5310 FUNDS

## Revision Requested:

				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12852.23	MOBILITY MANAGEMENT	2024	CAPITAL	\$84,874	\$0	\$0	\$0	16,974	\$84,874	ADD PROJECT (MPO TDCs); GROUPED PROJECT
<b>TOTAL:</b>				<b>\$84,874</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>16,974</b>	<b>\$84,874</b>	

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year** FY2022 PROGRAM OF PROJECTS

**Modification #:** 2023-0857

**Request:** REVISE FY2022 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Comment:** 57,111 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BEING REMOVED

**Funding Source:** TRANSIT SECTION 5310 FUNDS

## Currently Approved:

				<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12677.22	PROGRAM ADMINISTRATION	2023	CAPITAL	\$36,414	\$0	\$0	\$0	0	\$36,414	
12737.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL	\$285,557	\$0	\$0	\$0	57,111	\$285,557	
<b>TOTAL:</b>				<b>\$321,971</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>57,111</b>	<b>\$321,971</b>	

## Revision Requested:

				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12677.22	PROGRAM ADMINISTRATION	2023	CAPITAL	\$36,414	\$0	\$0	\$0	0	\$36,414	NO CHANGE
12737.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$36,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$36,414</b>	

# PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR RTC CONSIDERATION

**Implementing Agency:** CITY OF GRAND PRAIRIE

**Apportionment Year** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0858

**Request:** REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5307 FUNDS

## Currently Approved:

<b>FUNDING TABLE:</b>									
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12006.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$96,000	\$0	\$0	\$24,000	0	\$120,000
12044.23	OPERATING ASSISTANCE (JARC)	2024	OPERATING	\$1,800,000	\$0	\$0	\$1,800,000	0	\$3,600,000
12078.23	REHAB/RENOVATION ADP HARDWARE	2024	CAPITAL	\$160,000	\$0	\$0	\$40,000	0	\$200,000
12858.23	PURCHASE EXPANSION VEHICLES	2024	CAPITAL	\$595,000	\$0	\$0	\$105,000	0	\$700,000
<b>TOTAL:</b>				<b>\$2,651,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,969,000</b>	<b>0</b>	<b>\$4,620,000</b>

## Revision Requested:

<b>FUNDING TABLE:</b>										<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<b>BY PROJECT</b>
12006.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$96,000	\$0	\$0	\$24,000	0	\$120,000	NO CHANGE
12044.23	OPERATING ASSISTANCE (JARC)	2024	OPERATING	\$1,800,000	\$0	\$0	\$1,800,000	0	\$3,600,000	NO CHANGE
12078.23	REHAB/RENOVATION ADP HARDWARE	2024	CAPITAL	\$160,000	\$0	\$0	\$40,000	0	\$200,000	NO CHANGE
12858.23	PURCHASE EXPANSION VEHICLES	2024	CAPITAL	\$595,000	\$0	\$0	\$105,000	0	\$700,000	NO CHANGE
12999.23	REHAB/RENOVATION ADP SOFTWARE	2024	CAPITAL	\$160,000	\$0	\$0	\$40,000	0	\$200,000	ADD PROJECT
<b>TOTAL:</b>				<b>\$2,811,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,009,000</b>	<b>0</b>	<b>\$4,820,000</b>	



# MODIFICATION TO THE CRITICAL REGIONAL INFRASTRUCTURE LANDBANKING PROGRAM

Regional Transportation Council Meeting

March 21, 2024



# BACKGROUND

- On March 10, 2022, the Regional Transportation Council (RTC) approved RTC Local funds in the amount of \$2,700,000 for landbanking to support critical regional infrastructure. These funds supplemented RTC's long-standing Landbanking Program.
- The funding was allocated as \$2,600,000 for parcel acquisition (three parcels) and \$100,000 for site improvements/maintenance.
- On March 24, 2022, the Executive Board authorized NCTCOG to enter into an Interlocal Agreement (ILA) with the City of White Settlement to support Landbanking for Critical Regional Infrastructure.
- Two of the three parcels authorized for acquisition by the RTC have been acquired by White Settlement.

# BACKGROUND

- A portion of the remaining third parcel is within the Accident “Clear Zone”, which is proposed to be transferred to the Naval Air Station, Joint Reserve Base (NAS JRB) through a swap between the Knights of Columbus and White Settlement.
- There is no acquisition costs associated with the land swap; however site improvements (i.e., fencing) to separate the parcels and to protect the Accident “Clear Zone” is necessary to effectuate the land swap.
- The necessary fencing is estimated at approximately \$200,000.
- Staff is requesting reallocation of the funding to be \$2,400,000 in parcel acquisition and \$300,000 in site improvements/maintenance with the total funding remaining \$2,700,000 as originally approved.

# NAS JRB Fort Worth

## Existing Parcels Near Southern Clear Zone

Clear Zone

Parcel Ownership (2022)

Private Property

MSGR LANGENHORST COLUMBUS CLUB

RPC STORAGE 13 PORTFOLIO LLC

Public Property

City of White Settlement

NAS JRB

State of Texas

RTC approved parcels for acquisition

Parcels acquired by White Settlement

N

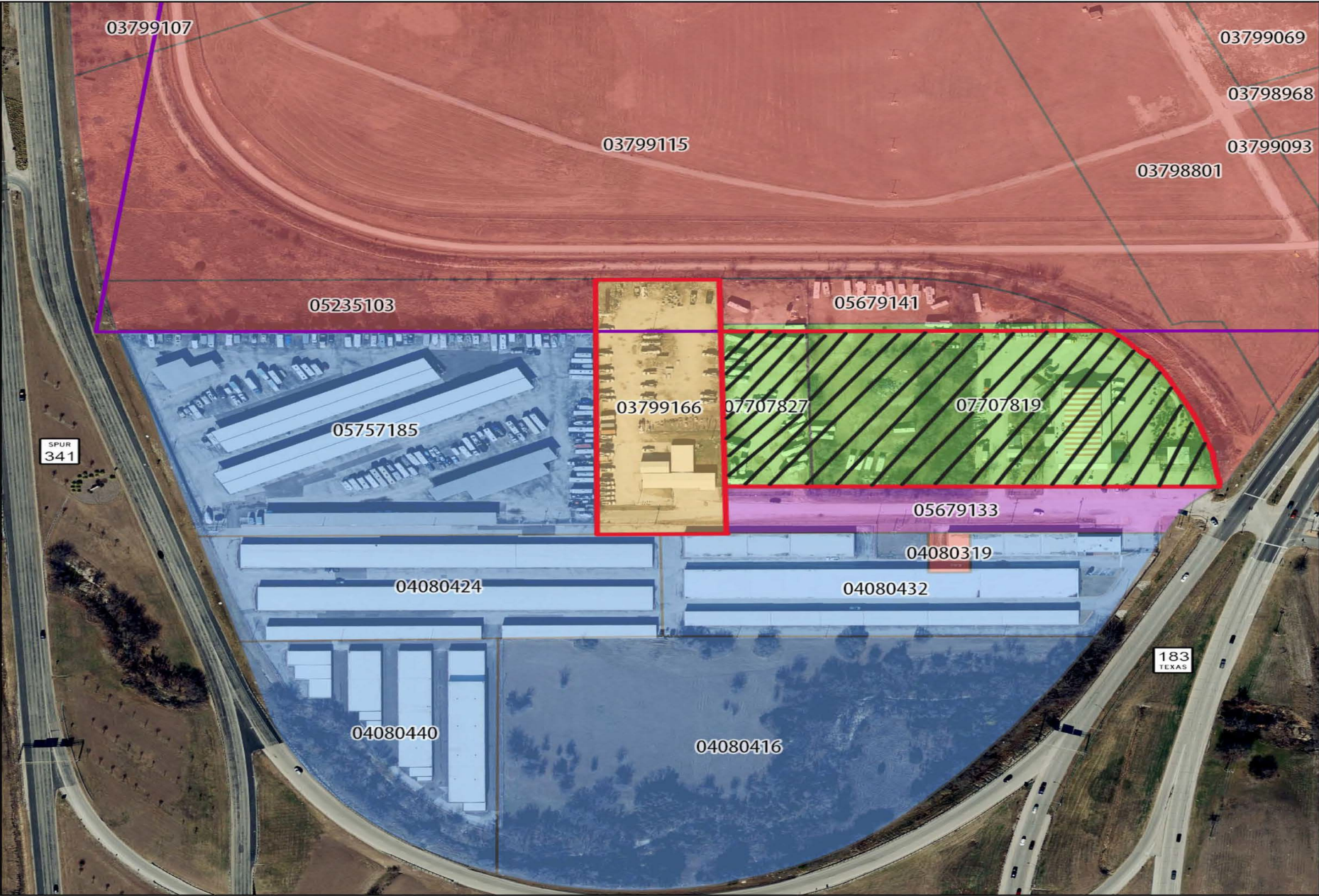
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Miles

North Central Texas Council of Governments





# NAS JRB Fort Worth

## Existing Parcels Near Southern Clear Zone With Potential Exchange

 **Clear Zone**

### Potential Exchange Areas



-  City of White Settlement to Knights of Columbus
-  Knights of Columbus to NAS JRB

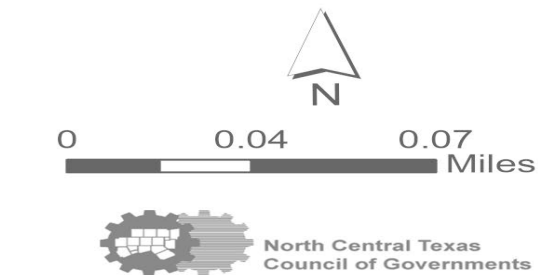
### Parcel Ownership (2022)

#### Private Property

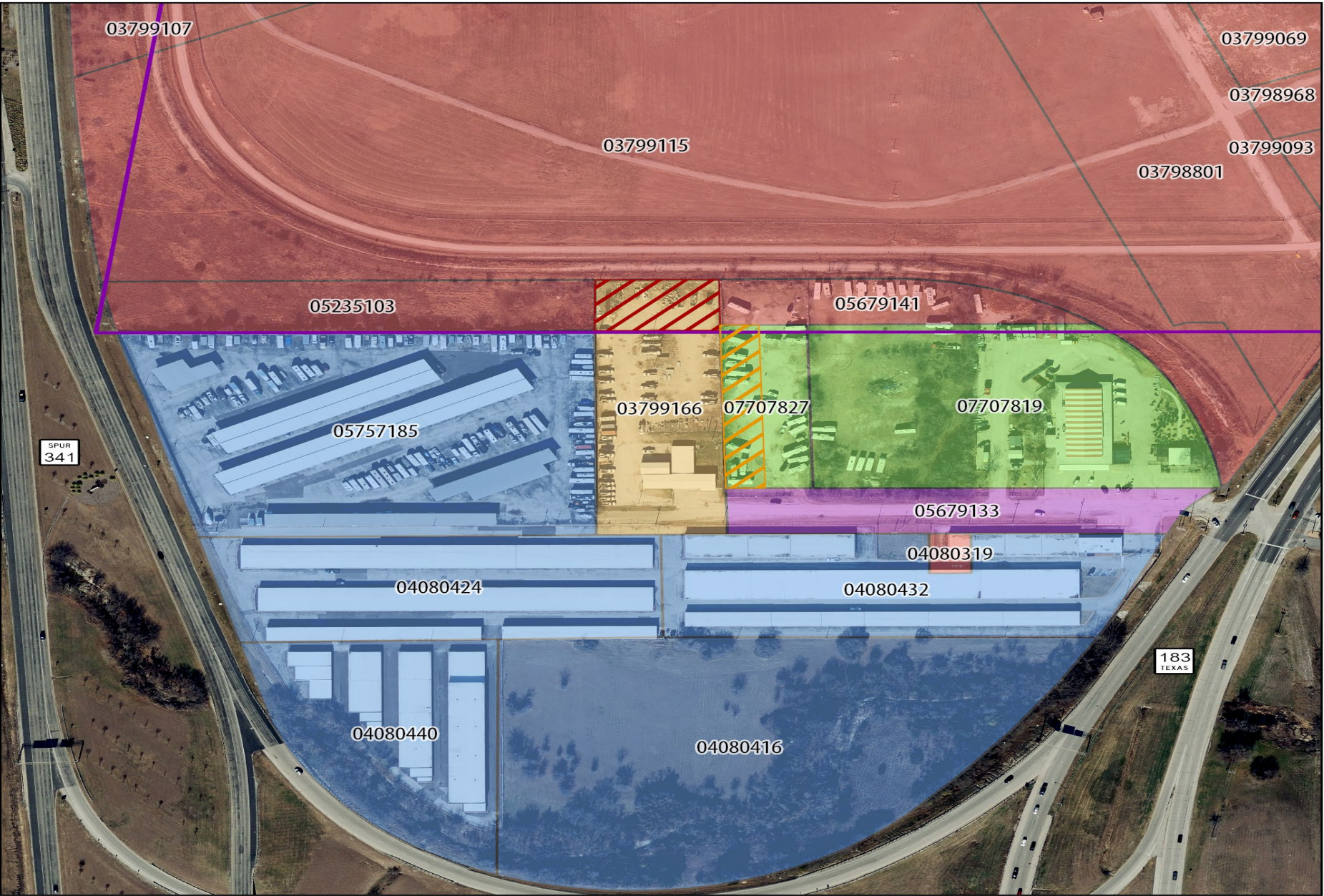
-  MSGR LANGENHORST COLUMBUS CLUB
-  RPC STORAGE 13 PORTFOLIO LLC

#### Public Property

-  City of White Settlement
-  NAS JRB
-  State of Texas



May 2023





# NAS JRB Fort Worth

Parcels Near Southern  
Clear Zone After  
Potential Exchange

 **Clear Zone**

## Ownership After Exchange

### Private Property

 MSGR LANGENHORST COLUMBUS CLUB

 RPC STORAGE 13 PORTFOLIO LLC

### Public Property

 City of White Settlement

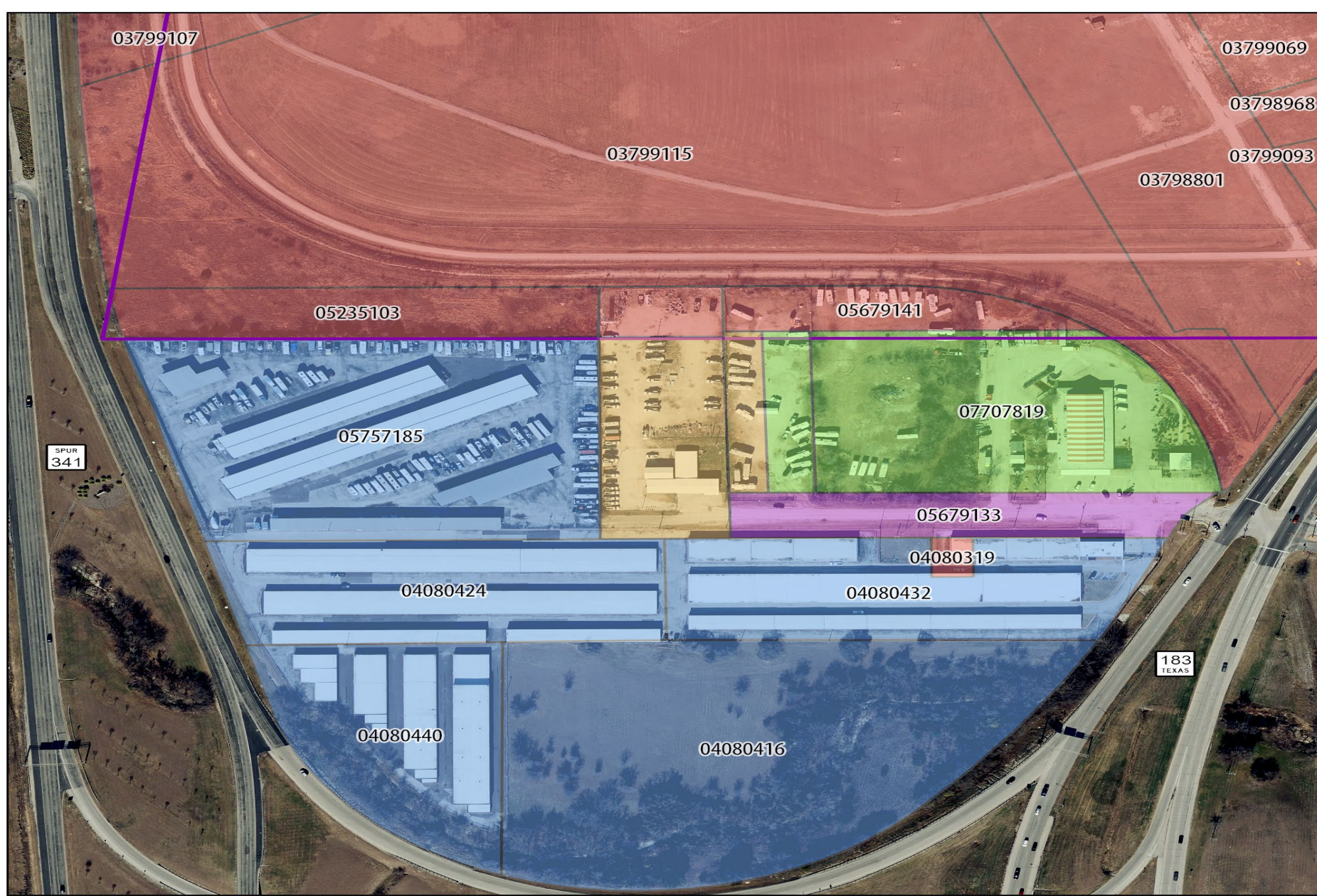
 NAS JRB

 State of Texas



North Central Texas  
Council of Governments

May 2023



# REGIONAL INFRASTRUCTURE LANDBANKING PROGRAM: RECOMMENDED ACTION

Funding Allocation	RTC Approval (March 10, 2022*)	Proposed Modification	Proposed Allocation
Parcel Acquisition	\$2,600,000	-\$200,000	\$2,400,000
Site Improvements/ Maintenance	\$100,000	+\$200,000	\$300,000
Total	\$2,700,000		\$2,700,000

\*\$2,274,001 has been expended in parcel acquisitions and \$65,373 has been expended in site improvements and maintenance.



# Regional Transit 2.0: Policy Oversight ("Project Review Committee")

Task	Lead Local Entity	Oversight Members (RTC Members)		Lead NCTCOG Staff	Lead Consultant
		Primary	Secondary		
1 – Project Management	RTC Staff	N/A	N/A	Michael Morris April Leger	InfraStrategies McKinsey
2 – Develop Transit Legislative Program	RTC	RTC Committee of the Whole	-	Amanda Wilson Rebekah Gongora	InfraStrategies
3 – Develop Strategies to Increase Transit Authority Membership	Transportation Authorities	DART, DCTA, Trinity Metro Representatives	Cities/Counties	Shannon Stevenson	InfraStrategies
4 – Develop Collaborations Between Existing Transit Authorities	Transportation Authorities	DART, DCTA, Trinity Metro Representatives	RTC Committee of the Whole	Shannon Stevenson	InfraStrategies
5 – Develop Strategies for Authority Board Partnerships & Teamwork	Transportation Authorities Member Cities	DART, DCTA, Trinity Metro Representatives	DART, DCTA, Trinity Metro Member Cities	Michael Morris	McKinsey

# Regional Transit 2.0: Policy Oversight ("Project Review Committee") continued

Task	Lead Local Entity	Oversight Members (RTC Members)		Lead NCTCOG Staff	Lead Consultant
		Primary	Secondary		
6 – Develop Strategies for In-Fill Development	Member Cities	DART, DCTA, Trinity Metro Member Cities	DART, DCTA, Trinity Metro Representatives	Karla Windsor	InfraStrategies
7 – Review of Fare Collection Strategies	Transportation Authorities	DART, DCTA, Trinity Metro Representatives	Cities/Counties	Amanda Wilson Rebekah Gongora	InfraStrategies
8 – Develop Recommendations for Transit Authority/Member City Paradox	Transportation Authorities  Member Cities	DART, DCTA, Trinity Metro Representatives	DART, DCTA, Trinity Metro Member Cities	Michael Morris	McKinsey
9 – Final Report	RTC Staff	RTC Committee of the Whole	-	All NCTCOG Staff	InfraStrategies McKinsey



# TRANSPORTATION PUBLIC MEETING

APRIL 9 • NOON • 616 SIX FLAGS DR. ARLINGTON, TX 76011

## PRESENTATIONS

### Mobility 2050: The Metropolitan Plan for North Central Texas

NCTCOG is working on the next long-range Metropolitan Transportation Plan (MTP). Staff has initiated the development of Mobility 2050 and will provide an overview of key considerations and public input opportunities. For more information, visit: [www.nctcog.org/PlanInProgress](http://www.nctcog.org/PlanInProgress).

### DOE Multimodal Delivery Project

NCTCOG is participating in a City of Arlington led effort to test and evaluate new mobility options to deliver essential food items to underserved communities. These deliveries will be made by a combination of vertical take-off and landing (VTOL) drones, 6-foot-long battery powered drones that can carry nearly nine pounds, and autonomous delivery robots with a cargo bay. Staff will provide information about the project, upcoming demonstration opportunities, and more.

### Regional Roadway Safety Update

As the Metropolitan Planning Organization for North Central Texas, NCTCOG is required to set regional targets for roadway safety. These targets are used to track and report on the region's performance through existing documents such as the Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the State of the Region report. Staff will provide an update on the proposed 2024 safety targets.

### Bridging Highway Divides for DFW Communities Federal Grant Award

Through the Neighborhood Access and Equity (NAE) grant program, the US Department of Transportation (USDOT) recently awarded NCTCOG \$80 million to build the foundational infrastructure for four pedestrian connection projects in the area. Building upon what already exists, Klyde Warren Park and Southern Gateway Park are expansion projects. New investments are located near McKinney's downtown on SH 5 and Dallas IH 30. Every project will improve residents' options for non-automotive transportation and reduce or remove major highway barriers.

### Vehicle Emissions Reduction Initiatives

Staff will present strategies for reducing air pollution, including information about the Car Care Awareness (CCA) campaign and Engine Off North Texas program. CCA educates vehicle owners and the general public about proper vehicle maintenance practices, Engine Off North Texas aims to mitigate the effects of unnecessary vehicle idling. Citizens can actively contribute to improving regional air quality by reporting heavy-duty vehicle idling. For more information, visit: <https://www.nctcog.org/trans/quality/air/For-Everyone>.

*For special accommodations due to a disability or for language interpretation, contact Jackie Castillo at 817-695-9255 or [jcastillo@nctcog.org](mailto:jcastillo@nctcog.org) at least 72 hours prior to the meeting. Reasonable accommodations will be made.*

*Need a ride to the public meeting?  
Request a \$6 roundtrip ride from the DFW CentrePort Station to NCTCOG with the Arlington Transportation app!  
Download the app at:  
[arlingtontx.gov/ondemand](http://arlingtontx.gov/ondemand).*

*Attend in person, watch the presentations live at [publicinput.com/nctcogApril24](http://publicinput.com/nctcogApril24), or participate via phone by dialing 855-925-2801 then code 10201.*



## RESOURCES & INFORMATION

**Interactive Public Input: Map Your Experience:**  
[nctcog.org/mapyourexperience](http://nctcog.org/mapyourexperience)

**Air Quality Programs and Funding Opportunities:**  
[publicinput.com/nctcogAQ](http://publicinput.com/nctcogAQ)

**Try Parking It:**  
[tryparkingit.com](http://tryparkingit.com)

**Business Engagement Program:**  
[publicinput.com/nctcogbusinessengage](http://publicinput.com/nctcogbusinessengage)

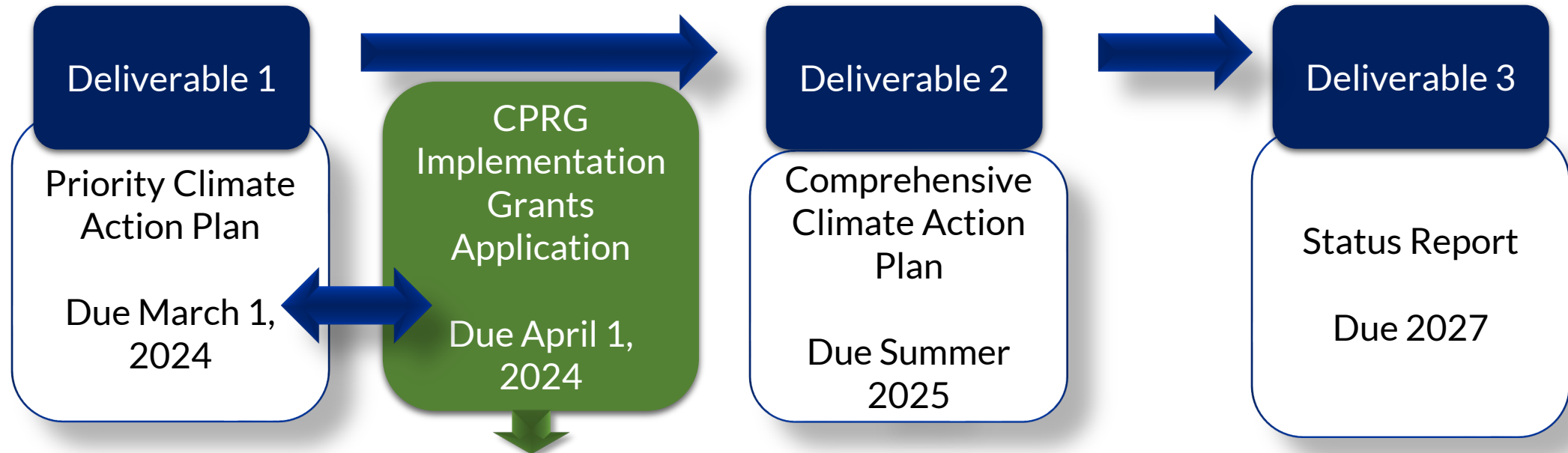


# Approval of Transportation Programs for the Climate Pollution Reduction Grants Program

Lori Clark  
Senior Program Manager & DFW Clean Cities  
Director  
Regional Transportation Council  
3.21.2024

# Implementation Grant Program Background

DFW Air Quality Improvement Plan Submitted March 1 Enables Eligibility Under EPA Climate Pollution Reduction Grants: Implementation Grants Program



**Opportunity to Implement Measures in the Plan that:**

- ✓ Reduce greenhouse gases (GHGs)
- ✓ Reduce ozone pollution
- ✓ Reduce particulate matter pollution
- ✓ Implement infrastructure projects



# Implementation Grants Structure

Tier	Grant Ranges	Potential Transportation Allocation if Proportional to GHG Emissions Inventory	Anticipated Number of Grants to be Awarded
Tier A	\$200M - \$500M	\$86M - \$215M	4-10
<b>Tier B</b>	<b>\$100M - \$199M</b> <b>(Agency \$199M)</b>	<b>\$43M - \$85M</b> <b>(Actual \$122M)</b>	<b>6-13</b>
Tier C	\$50M - \$99M	\$22M - \$42M	6-12
Tier D	\$10M - \$49M	\$4.3M - \$21M	6-30
Tier E	\$2M - \$9.9M	\$1M - \$4.2M	10-50

## Proposed Approach

- NCTCOG Pursue Proposal on Behalf of the Entire NCTCOG Region
- **NCTCOG Transportation administrative costs and oversight will be charged to other grants to maximize investment to winning applicants**
- Primarily Utilize EPA Standard Advance Payment for Cash Flow as Financial Mechanism
- **Projects Selected Through Mix of Strategic Selection and Call for Projects**
- **No Match Requirements Proposed for Projects Implemented by Local Governments for Transportation**





# The State's Plan – Potential Measures

**Focus on 3 Sectors that Contribute 87% of State Greenhouse Gas Emissions:**

**Industry**

**Electric Power**

**Transportation**












Clean Vehicle Grants to Rural Areas

State Intends to Apply in Tier A for Individual Application

State is Considering Participation in Applications with Other Entities



# Transportation Measures – Proposed Implementation Grants Request

Measure	Includes	Benefits	Minimum Funding (Tier B)	Maximum Funding (Tier A)
Transit Enhancement Program	Increase Transit Frequency Enhance Mobility Hubs & Transit-Oriented Developments		\$10M	\$25M
Active Transportation Program	Improve/Expand Bicycle and Pedestrian Facilities		\$10M	\$25M
Green Purchasing/Green Construction Program	Use Low Carbon, Recycled Content, and/or High-Efficiency Materials Employ Reduced-Emission Construction Methods	  	\$10M	\$20M
Urban Heat Island and Green Spaces Program	Expand Use of Landscaping, Vegetation, and Tree Cover Develop Parks/Plazas/Open Spaces Preserve Existing Green Spaces	  	\$15M	\$25M
Enhanced Regional Traffic Signal Timing Program	Bus Signal Prioritization Improve Signal Timing in the Region	  	\$10M	\$20M

 Few Other Transportation Funding Options
  Direct Climate Change Benefits  
 Strong Public/Stakeholder Input
  Direct Benefits for Nonattainment Issues



# Transportation Measures – Proposed Implementation Grants Request

Measure	Includes	Benefits	Minimum Funding (Tier B)	Maximum Funding (Tier A)
Truck/Rail Flow Optimization Program	Technology and Multimodal Connectivity Improvements Road/Rail Grade Separations	\$   	\$25M	\$64M
LED Streetlighting Program	Retrofit Streetlights with Light-Emitting Diodes (LEDs)	\$ 	\$5M	\$5M
Clean Vehicle & Equipment Program*	Heavy-Duty Hydrogen Pilot Program Zero- and Near-Zero Freight and Work Truck/Bus Program Add Wayside Power for Rail Operations (for Trinity Railway Express) Replace/Improve Diesel Locomotives (for Trinity Railway Express) Low-Emission Non-Road Equipment Program Public Sector Fleet Transition Program	\$   	\$37M	\$60M
<b>Total Funding for Transportation Measures</b>			<b>\$122M</b>	<b>\$244M</b>

\*Includes funding to upgrade refuse hauling vehicles, which is a measure in the Waste Management Sector but will be implemented as part of this transportation measure



Approval of Transportation Programs for the Climate Pollution Reduction Grants Program



Few Other Transportation Funding Options  
Strong Public/Stakeholder Input  
Direct Climate Change Benefits  
Direct Benefits for Nonattainment Issues

# Schedule

Milestone	Date
STTC Recommendation of RTC Approval of Transportation Programs for Grant Application	February 23, 2024
Plan Submitted to EPA Enabling Grant Eligibility	March 1, 2024
<b>Regional Transportation Council Action on Implementation Grants Application</b>	<b>March 21, 2024</b>
Executive Board Action on Implementation Grants Application	March 28, 2024
<b>Grant Applications Due to EPA</b>	<b>April 1, 2024</b>
Anticipated Award of CPRG Grant	October 2024
Comprehensive Climate Action Plan Due to EPA	June 17, 2025





# Action Requested

**Approval of Transportation Programs to be Included in Application to EPA Climate Pollution Reduction Grants: Implementation Grants Program**

**Approval of Proposed Funding Ranges to be Adjusted by Staff as Needed to Accommodate Environment and Development Department and State Application**

**Approval to Increase Request to Tier A Grant Range if State Does Not Apply**

Tier	Grant Ranges	Anticipated Number of Grants to be Awarded
Tier A	\$200M - \$500M	4-10
Tier B	\$100M - \$199M	6-13



# Contact Us

## DFW AQIP Plan and Strategy Development and CPRG Grant Proposal

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## Greenhouse Gas Inventory Development

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# Transit Strategic Partnerships Program

## Selected Project from the November 2023 Cycle

Regional Transportation Council

March 21, 2024

Shannon Stevenson, Senior Program Manager

# FEDERAL FUNDING PROGRAMS FOR TRANSIT

Funding Source	Program	Purpose	Match
Section 5307	Urbanized Area Formula (includes Job Access/Reverse Commute projects)	Serve general public, (including low-income populations)	Capital: 80/20 Operating: 50/50
Section 5310	Enhanced Mobility of Seniors and Individuals with Disabilities	Serve <u>only</u> needs of the elderly and individuals with disabilities	Capital: 80/20 Operating: 50/50





# FEDERAL FUNDING PROGRAMS FOR TRANSIT: FUNDING PROCESS

Federal Transit Administration (FTA) apportions  
Sections 5307 and 5310 funds to our region:

Non-competitive  
(Formula)

~98% available annually to transit  
providers through  
Program of Projects (POP) process

Competitive\*

(Transit Strategic Partnerships Program)

By RTC policy ~2% set aside for transit projects  
that support long-range mobility plan goals and  
address needs outlined in Access North Texas

*\*Any funds in jeopardy of lapsing will be programmed to the  
region's transit authorities according to the East/West split*



# TRANSIT STRATEGIC PARTNERSHIPS PROGRAM: PROGRAM ELIGIBILITY

Competitive funding program to support strategic transit projects and implement new/expanded services that address Mobility 2045 Update goals and Access North Texas.

Eligible applicants	Transit authorities Public Transit providers Non-profits (encourage partnership with an existing transit provider)	Project elements	Cannot be used for operating shortfalls  Service must be in an urbanized area with a population of 200,000 or more  Encourage partnerships and collaboration between non-service providers (non-profits) and transit providers  Address innovation, Access North Texas, recent transit study recommendations, accessibility, environmental justice, transit dependent populations
Eligibility	Must be an entity that can receive federal funds		
Project Length	Typically a 2-3 year pilot		



# SUBMITTED PROJECT PROPOSALS

Applicant	Project	Project Description	Location	Funding Source	Federal Request
<b>Trinity Metro</b>	Mansfield On-Demand ZIPZONE Service	Introduce one-year pilot of ZIPZONE on-demand service for the City of Mansfield.	Mansfield (West)	5307	\$684,254
<b>Feonix Mobility Rising</b>	Catch-A-Ride Program	Provide shared rides to mobility impaired residents and senior citizens where no other services are available or accessible.	Southern Dallas County (East)	5310	\$454,648
<b>City of Richland Hills</b>	Transportation Service for Mobility Impaired and Over 60 Residents	Grow existing city-provided service to mobility impaired residents and senior citizens.	Richland Hills (West)	5310	\$375,000

**TOTAL FEDERAL REQUESTED AMOUNT: \$1,513,902**



# FUNDING RECOMMENDATIONS

## RECOMMENDED FOR FUNDING

Agency	Project	Description	Local Match	Federal Amount	Total Project Cost
Trinity Metro	Mansfield On-Demand ZIPZONE Service	Introduce one-year pilot of ZIPZONE on-demand service for the City of Mansfield.*	\$171,064	\$684,254	<b>\$855,318</b>

*\*Funding for Phase II subject to Mansfield approval; process will follow TIP modification process*

## ADDITIONAL INFORMATION NEEDED

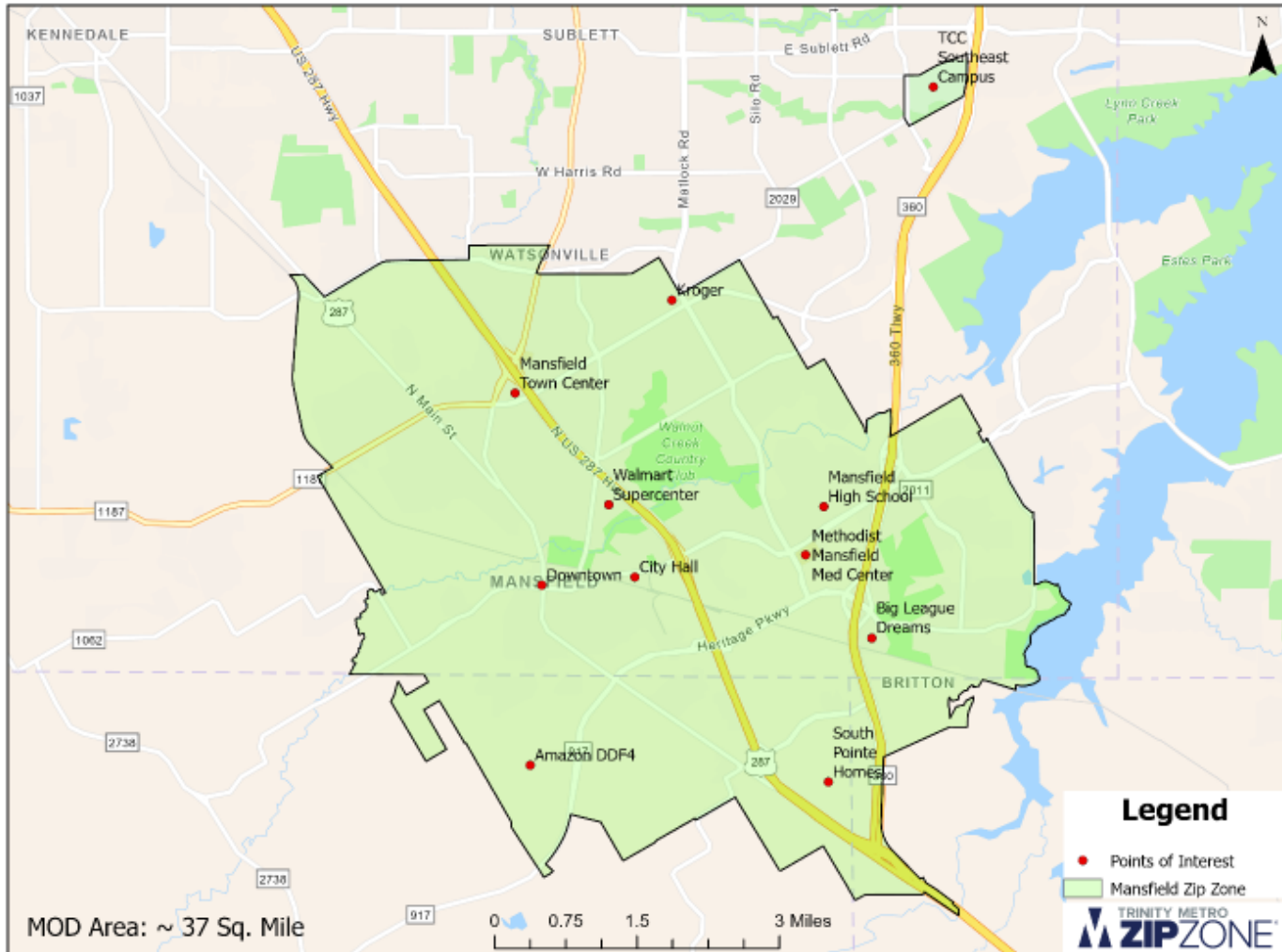
Feonix Mobility Rising	Catch-A-Ride Program	Additional information/coordination needed before funding can be recommended.
City of Richland Hills	Transportation Service for Mobility Impaired and Over 60 Residents	Additional information/coordination needed before funding can be recommended.





# MANSFIELD ZIPZONE SERVICE AREA

Trinity Metro Zip Zone - Mansfield



Service will include weekday operations, Monday – Friday from 7:00 am to 7:00 pm.

Includes connection to Tarrant County College Southeast Campus.

Supports recommendations from Tarrant County Transit Study Report.

Builds foundation of transit service in the area and potential regional connections.



# TRANSIT STRATEGIC PARTNERSHIPS PROGRAM: PROGRAM FUNDING OVERVIEW

	Dallas-Fort Worth-Arlington UZA		Denton-Lewisville UZA	
	Section 5307	Section 5310	Section 5307	Section 5310
Total Available <sup>1</sup>	\$1,121,930	\$8,275,076	\$577,789	\$258,665
November 2023 Cycle Project Requests	-\$684,254	\$0	\$0	\$0
Remaining Funds in Transit Strategic Partnerships Program	\$437,676	\$8,275,076	\$577,789	\$258,665

<sup>1</sup> Program funding includes estimated amounts from Federal Transit Administration FY2023 Apportionment set-aside for regional transit projects. Funding totals do not include FY2024 apportionments.



# TRANSIT STRATEGIC PARTNERSHIPS PROGRAM: TIMELINE

Milestone	Date
Project Submittal Deadline	November 30, 2023
Evaluation and Finalizing of Projects	December 2023 – January 2024
STTC Recommendation	February 23, 2024
RTC Approval	March 21, 2024
Develop Federal Agreements	April – May 2024



# ACTION REQUESTED

## Regional Transportation Council approval:

To use existing Federal Transit Administration Section 5307 Urbanized Area Formula program funds from the Transit Strategic Partnerships Program in an amount not to exceed \$855,318 total to fund pilot on-demand service by Trinity Metro to the City of Mansfield.

To revise and update administrative documents as appropriate to incorporate all projects.



# CONTACT INFORMATION



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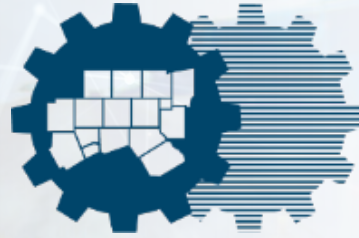
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<https://www.nctcog.org/strategicpartnerships-transit>







NCTCOG PRESENTATION

# NCTCOG BROADBAND AS TRANSPORTATION SERVICE REVIEW

REGIONAL TRANSPORTATION COUNCIL  
March 21, 2024

# MARCH 2022 STTC/RTC ACTION

## PROPOSED DEPLOYMENTS

	<u>PHASE 2</u>	<u>PHASE 1 / EMERGENCY</u>
<b>TECHNOLOGY</b>	BROADBAND	AUTONOMOUS VEHICLES
<b>LOCATION</b>	FORT WORTH	MCKINNEY (A) / DALLAS (B)
<b>TYPE</b>	URBAN	SUBURBAN / URBAN
<b>LEAD PROCUREMENT</b>	NCTCOG	NCTCOG

10



# NATIONAL BROADBAND PROGRAMS AND DATA

- Infrastructure Investment and Jobs Act (IIJA) – \$65B in Broadband Funding
  - National Telecommunications and Information Administration (NTIA) Programs
    - Broadband Equity, Access and Deployment Program (BEAD) - \$42.45B
    - Enabling Middle Mile Broadband Infrastructure Program - \$1B
    - Tribal Broadband Connectivity Program - \$2B
    - Digital Equity Act Programs - \$2.75B
  - Federal Communications Commission (FCC) Programs
    - The Affordable Connectivity Program (ACP) - \$14.2B
      - Exhausting without Reauthorization
      - ~300,000 households in NCTCOG currently enrolled (USAC Monthly Reporting)
    - Other Programs - \$2.6B
- NTIA/FCC collaboration created the [National Broadband Availability Map](#)
  - Issues with data collection via Form 477 data
  - Over 1.5 Million serviceable locations added to map through community challenges





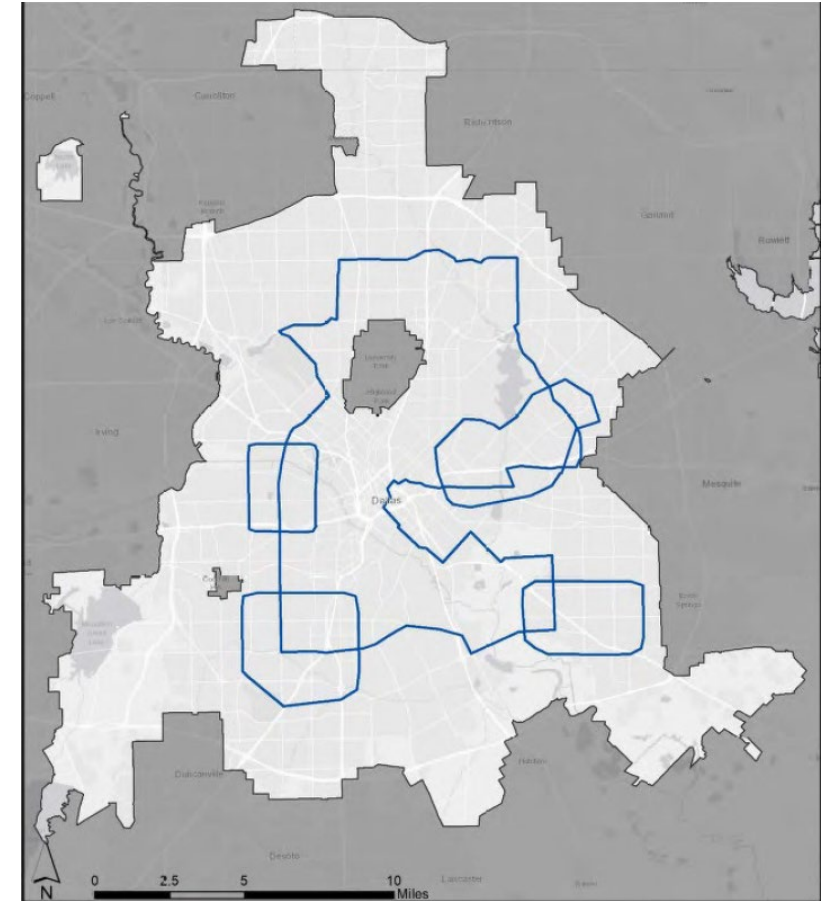
# STATE OF TEXAS BROADBAND PROGRAM & LEGISLATION

- State of Texas Broadband Development Office (BDO)
  - Largest BEAD allocation among all States – \$3.3B
  - Responsible for awarding BEAD funding with competitive grants
  - Broadband Infrastructure Fund (BIF) – \$1.5B
    - Supplements 20% match for BEAD grants
  - Using NTIA/FCC map to guide allocations
- Example of Legislative Challenges:
  - Utility Code 54.201 disallows a municipality from obtaining the certificate to operate as a service provider for telecommunications service
  - The City of Mont Belvieu took the code to court, won, and created MB Link



# NCTCOG TRANSPORTATION BROADBAND ROUNDTABLE

- Attendees:
  - City of Dallas, Dallas County, City of Fort Worth, City of Arlington, Town of Prosper, & Town of Little Elm
- Municipal Plans:
  - City of Fort Worth, City of Dallas and Dallas County Municipal Middle Mile Fiber Optic Infrastructures (Other siloed efforts as well)
  - Several digital navigation and training programs across the Region
- Challenges Mentioned:
  - Inconsistency with federal and state map data
  - Legislative pressure from Internet Service Provider (ISP) lobbyists
  - Local Elected Officials uncoordinated in approach
  - Siloed broadband practitioners
- “Wild West” of municipal broadband
- Whitepaper available per request



Source: City of Dallas



# ROUNDTABLE REQUESTS

## Four Proposed Elements:

1. The NCTCOG will assist the region with the *coordination of data collection and analysis* for the purpose of better reporting broadband availability, affordability, and residential usage rates.
- ★ 2. The NCTCOG will *create a policy committee consisting of elected officials* in the region to provide clear and consistent feedback to the Texas Broadband Development Office.
- ★ 3. The NCTCOG will leverage this policy committee to *form a legislative program* that will help guide the State of Texas legislature on regional needs.
4. The NCTCOG will continue with *outreach to broadband practitioners in the region* and *encourage municipalities to appoint broadband technical leads*. Additionally, the NCTCOG will create a strategy for municipal best practices in achieving internet for all residents.



# REQUEST FOR RTC MEMBER ENGAGEMENT & FEEDBACK

- Under the Roundtable’s requested action items 2 & 3, create the 15-member RTC Ad Hoc Broadband Policy Committee:

Jurisdiction	Urban Seats	Rural Seats
County	2	2
Municipal	7	4

- Desired Outcomes:
  - Internet for All Coalition identifies policy, funding, and data needs
  - RTC Ad Hoc Broadband Policy Committee reviews these needs and provides suggestions
  - Policy Committee’s Legislative Program introduces these suggestions during the 2024 legislative session



# PROPOSED TIMELINE

Action	Date
<del>STTC Information Item</del>	<del>January 26, 2024</del>
RTC Information Item	March 21, 2024
STTC Action Item	March 22, 2024
RTC Action Item	April 11, 2024



# CONTACT/QUESTIONS



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Regional Transportation Council

# Regional Safety Performance Targets Update

Sonya J. Landrum | Program Manager  
March 21, 2024



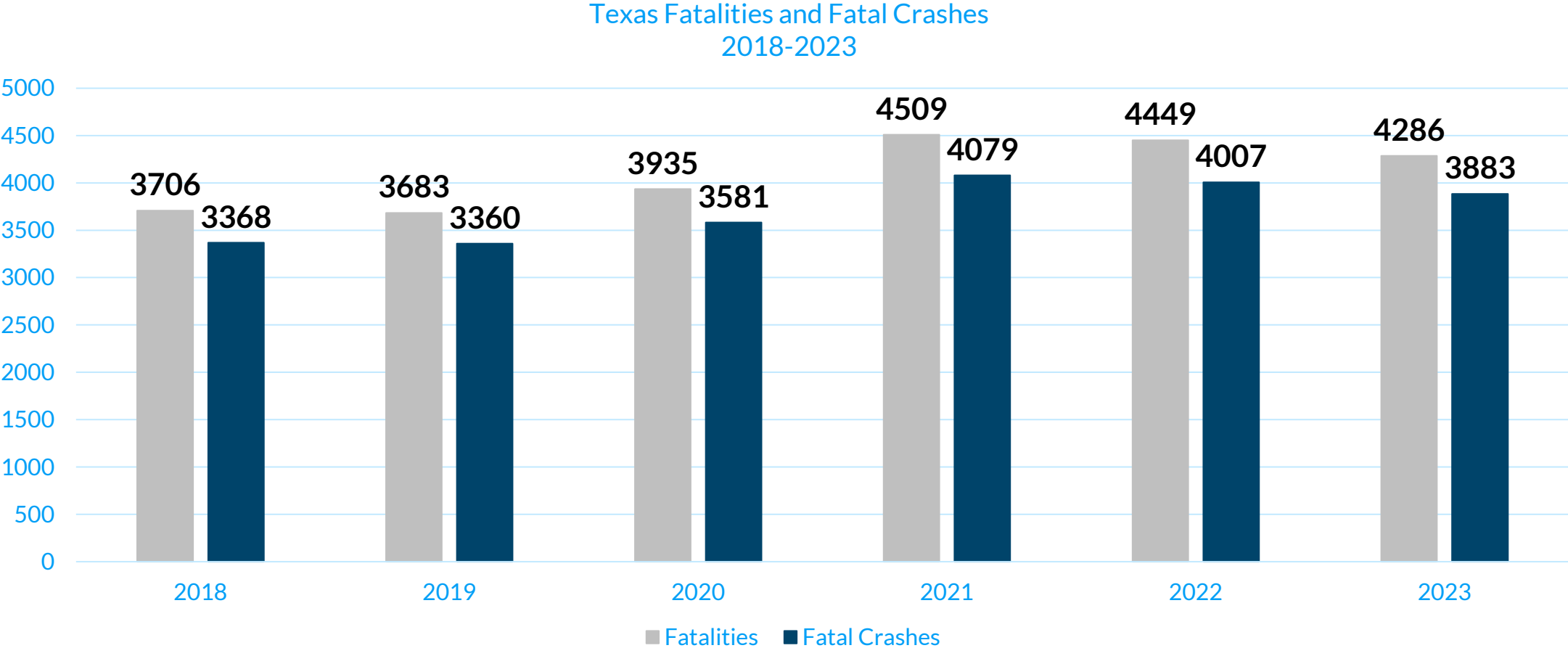
# Recent and Upcoming Federal Performance Measure Action

Rulemaking	Last RTC Target-Setting Action	Next Anticipated RTC Target-Setting Action	Target-Setting Schedule
PM1 – Roadway Safety	February 2023	March 21, 2024 (Info/Update Only)	Targets established as reductions over 5-year period
PM3 – Greenhouse Gas Emissions	N/A (New Rule)	Mid-Late 2024	Every 4 Years
PM3 – System Performance, Freight, and CMAQ	September 2022	Mid-Late 2024	Biennial
PM2 – Pavement and Bridge	July 2023	Late 2024	Biennial
Transit Safety (PTASP)	May 2021	Early 2025	Every 4 Years
Transit Asset Management (TAM)	September 2022	Late 2026	Every 4 Years





# Texas Fatalities and Fatal Crashes



Data as of 1/22/2024 - TxDOT's Crash Records Information System (C.R.I.S.).



# Background of Safety Performance Targets

- Regional Transportation Council (RTC) approved the 2023 – 2027 Safety Performance Target reduction schedule in February 2023
- Targets are updated and reported annually
- NCTCOG currently supporting TxDOT targets
- Fatalities, fatality rates, and bike and pedestrian fatalities to 50 percent by 2035 and zero by 2050
- Serious injuries, serious injury rates, and bike and pedestrian serious injuries two percent reduction from the trend line

Number of Fatalities

Rate of Fatalities\*

Number of Serious Injuries

Rate of Serious Injuries\*

Bicyclist and Pedestrian Fatalities and Serious Injuries

\*Rates Calculated per 100 million Vehicle Miles Traveled



# NCTCOG Safety Performance Target Schedule: 2023-2027

Targets: Number of Fatalities and Fatality Rate	
Year	Percentage Reduction*
2023	3.4%
2024	3.6%
2025	3.7%
2026	3.8%
2027	4.0%

Targets: Number of Serious Injuries and Serious Injury Rate	
Year	Percentage Reduction
2023	2%
2024	2%
2025	2%
2026	2%
2027	2%

The number of non-motorized fatalities and serious injuries target will use both reduction percentages to calculate the combined measures.

\*Based on linear trendline of 50 percent reduction by 2035 and zero by 2050.



# NCTCOG Safety Performance Targets: 2023-2024

Safety Performance Targets	2023 Adopted Targets	Preliminary 2024 Targets	Target Reduction
No. of Fatalities	590.4	598.5	3.4% in 2023 3.6% in 2024
Fatality Rate	0.767	0.760	3.4% in 2023 3.6% in 2024
No. of Serious Injuries	3,711.5	3,943.7	2% per year
Serious Injury Rate	4.615	4.793	2% per year
No. of Non-motorized Fatalities and Serious Injuries	637.3	634.7	Fatalities: 3.4% in 2023 / 3.6% in 2024 Serious Injuries: 2%

Targets are based on a 5-year rolling average. 2024 targets calculated using 2020-2023 (observed) data and 2024 (projected) data. Fatality data calculated using TxDOT's Crash Records Information System (C.R.I.S.) due to 2022 FARS data being unavailable.



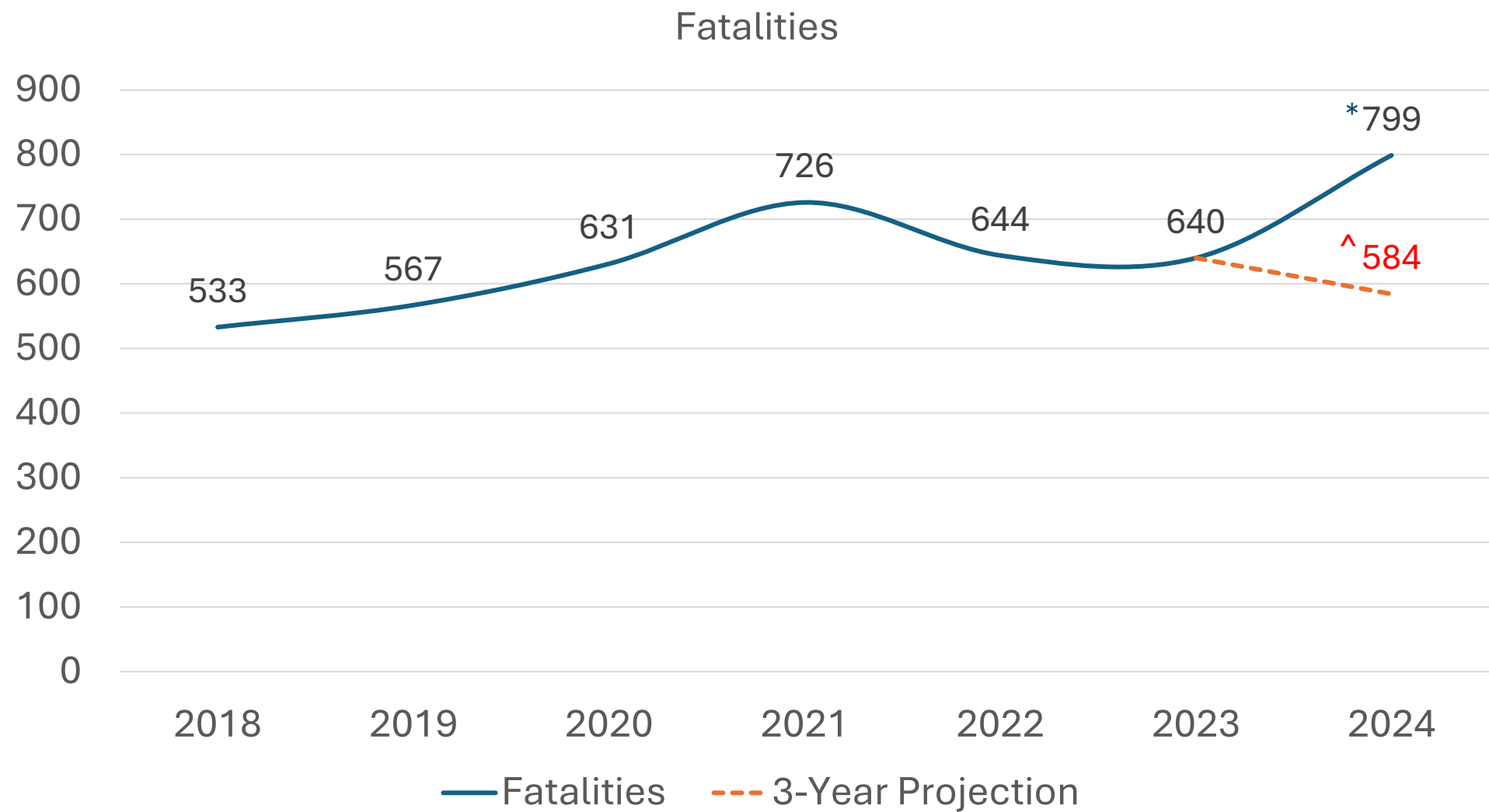
# Preliminary NCTCOG Safety Performance Update for 2022

Safety Performance Measures	Original 2022 Target	PY2022 Actual Performance	PY2016-2020 Baseline Performance	Met Target?	Better than the Baseline?	Met or Made Significant Progress?
Number of Fatalities	579.5	622.2	584.8	No	No	No
Rate of Fatalities	0.755	0.799	0.802	No	Yes	
Number of Serious Injuries	3,032.9	3645.8	3,559.8	No	No	
Rate of Serious Injuries	3.939	4.685	4.891	No	Yes	
Number of Non-Motorized Fatalities and Serious Injuries	594.7	594.6	588.4	Yes	No	

Original 2022 Target was calculated using observed data for 2018-2020 and projected data for 2021-2022. PY2022 actual performance includes 2018-2022 observed data.



# NCTCOG Region Actual Vehicle Fatalities (2018-2023)



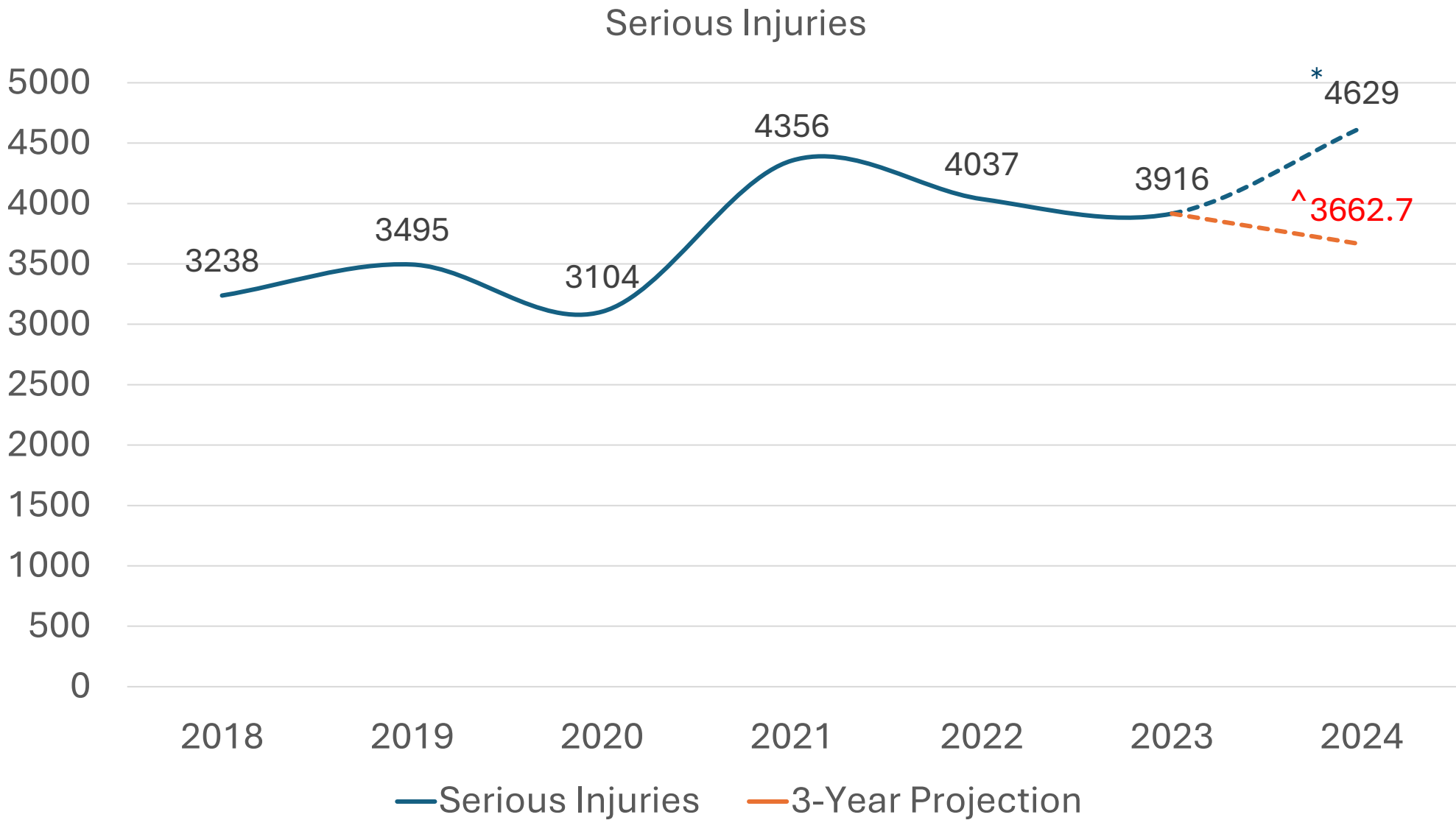
Data as of  
1/22/2024 –  
Based on data  
from TxDOT's  
Crash Records  
Information  
System  
(C.R.I.S.)



\* 2024 Projected 5-year Trend Line  
^ 2024 Projected 3-year Trend Line



# NCTCOG Region Actual Vehicle Serious Injuries (2018-2023)



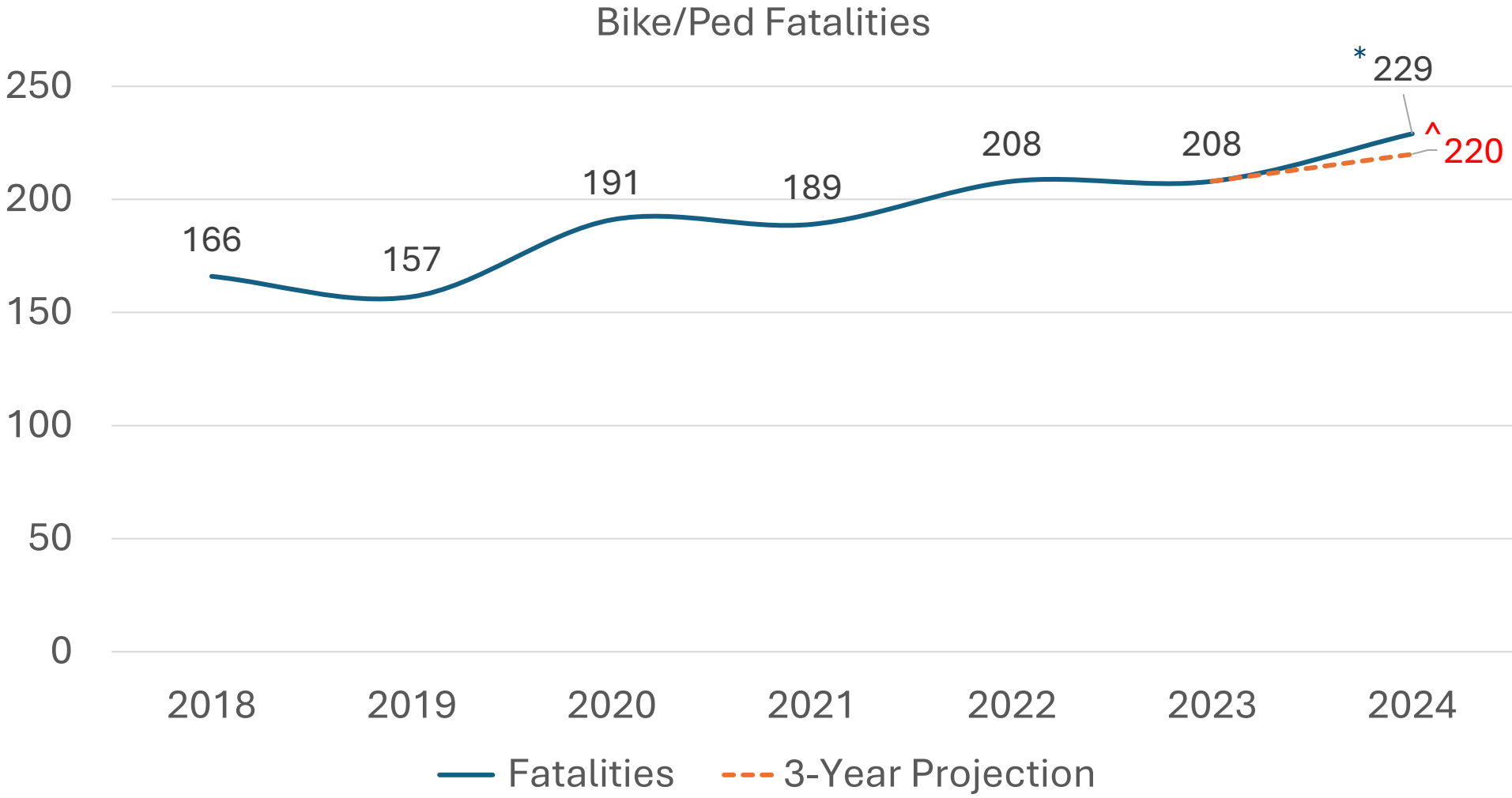
Data as of 1/22/2024  
– Based on data from TxDOT's Crash Records Information System (C.R.I.S.)



\* 2024 Projected 5-year Trend Line  
^ 2024 Projected 3-year Trend Line



# NCTCOG Region Actual Bike/Ped Fatalities (2018-2023)



Data as of  
1/22/2024 –  
Based on data  
from TxDOT's  
Crash Records  
Information  
System  
(C.R.I.S.)

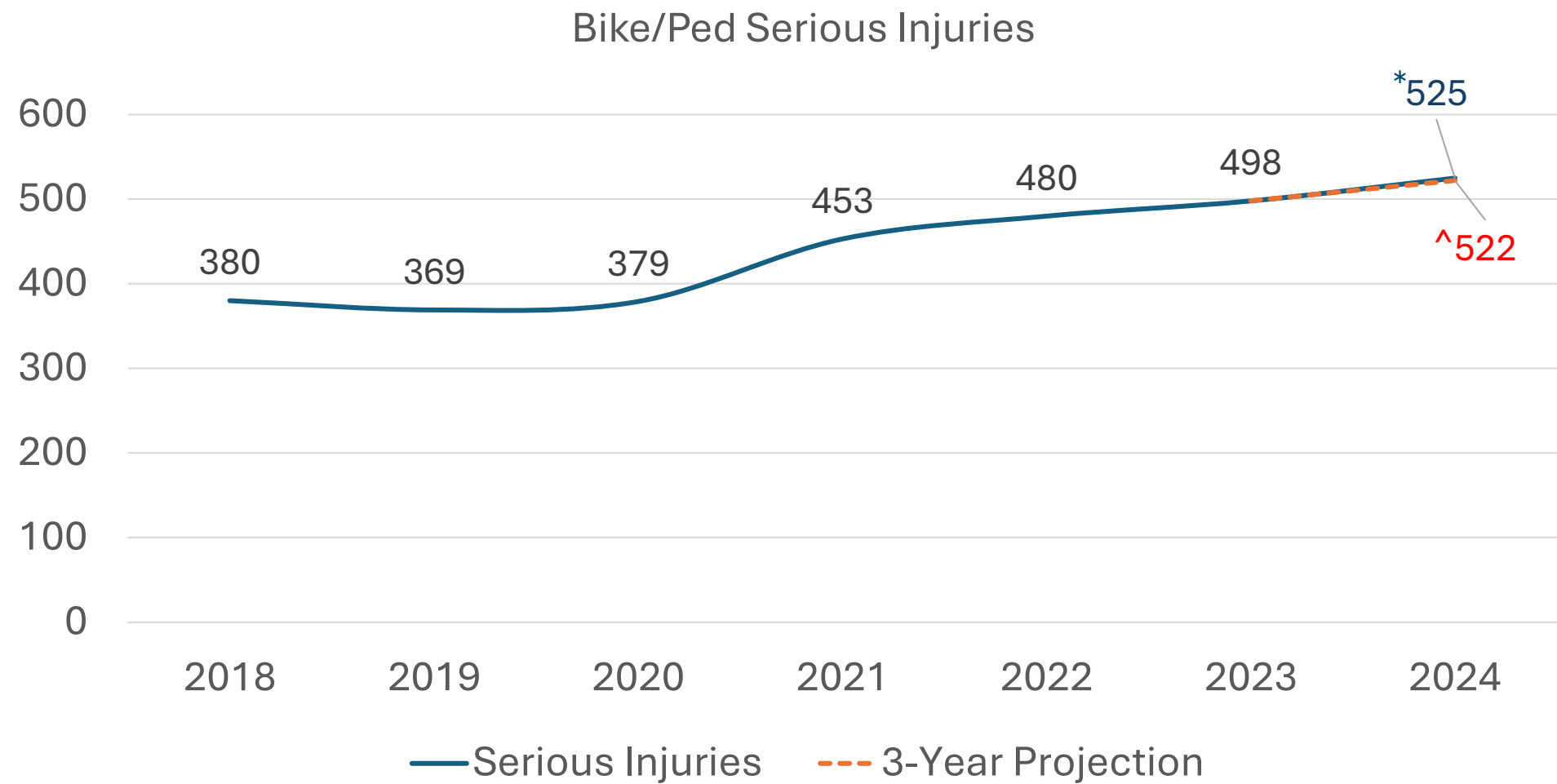


\* 2024 Projected 5-year Trend Line  
^ 2024 Projected 3-year Trend Line





# NCTCOG Region Actual Bike/Ped Serious Injuries (2018-2023)



Data as of  
1/22/2024 –  
Based on data  
from TxDOT’s  
Crash Records  
Information  
System  
(C.R.I.S.)



\* 2024 Projected 5-year Trend Line  
^ 2024 Projected 3-year Trend Line



# \$54 Million Regional Transportation Council Safety Program (DFW Region) FY 24-26

Category	Final
Speed Enforcement <sup>1</sup>	\$7 Million
Speed Education <sup>2</sup>	\$2 Million
Bicycle/Ped Education <sup>2</sup>	\$2 Million
Bicycle/Ped Engineering <sup>3</sup>	\$10 Million
Freeway Operations Engineering and Intercity Connections <sup>3</sup>	\$25 Million
Innovative Ideas to Reduce Youth Fatality Rate	\$4 Million
Other	\$4 Million
<b>Total</b>	<b>\$54 Million</b>



# Questions and Contacts



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[North Central Texas Council of Governments](http://nctcog.org)  
[- Roadway Safety \(PM1\) \(nctcog.org\)](http://nctcog.org)