



PROPOSITION 1 FUNDING PROGRAM

**Public Meetings
February 2-3, 2015**



North Central Texas Council of Governments
Transportation Department

OVERVIEW

Proposition 1 will provide \$1.74 billion to the State Highway Fund from the Rainy Day Fund in the first year

The DFW region anticipates receiving \approx \$367.6 M in year one

Allocations in future years will be dependent on oil prices and legislative support



PROPOSITION 1 – SIX GUIDING PRINCIPLES

1. Use formula allocation
2. Bottom-up approach to project development
3. Metropolitan Planning Organizations (MPOs) have broad-based, collaborative public involvement procedures that involve TxDOT
4. Project selection should come from the regions
5. Legislature should give greater flexibility to TxDOT to get projects ready
6. Greater focus on transportation system versus projects, creating opportunities for statewide benefits



STATEWIDE PROGRAM RULES

Projects must be on the Interstate Highway System or the State Highway System

Traditional roadway projects are eligible (transit, bicycle/pedestrian, and toll roads are ineligible)

By December 2015, projects should be ready to let for the first round of funding

No supplanting of project funds



PROJECT SELECTION FOCUS AREAS

STAFF RECOMMENDATION

Projects selected in the first year must be environmentally cleared

Projects must be consistent with the Mobility Plan

Sensitivity to existing projects with funding shortfalls

Greater focus on capacity rather than maintenance

Additional projects to be identified in years two, three, and four



EQUITY PRINCIPLES

Equity by county

Review/maintain regional east-west equity

Ensure equitable distribution between counties across the four-year period



YEARS TWO THROUGH FOUR REVENUE

Year two revenue is anticipated to be announced by TxDOT in June 2015

For now, SH 360 at IH 30 Interchange will “borrow” eastern subregion funds to let in 2015. Since FY 2016 funds will be available in 2015, the loan will likely be repaid before funds are ever spent

Funding Estimates For Future Years \$ in Millions			
	FY 2016	FY 2017	FY 2018
NCTCOG	≈209.5	≈209.5	≈209.5
State Comptroller	≈257.3	≈257.3	N/A





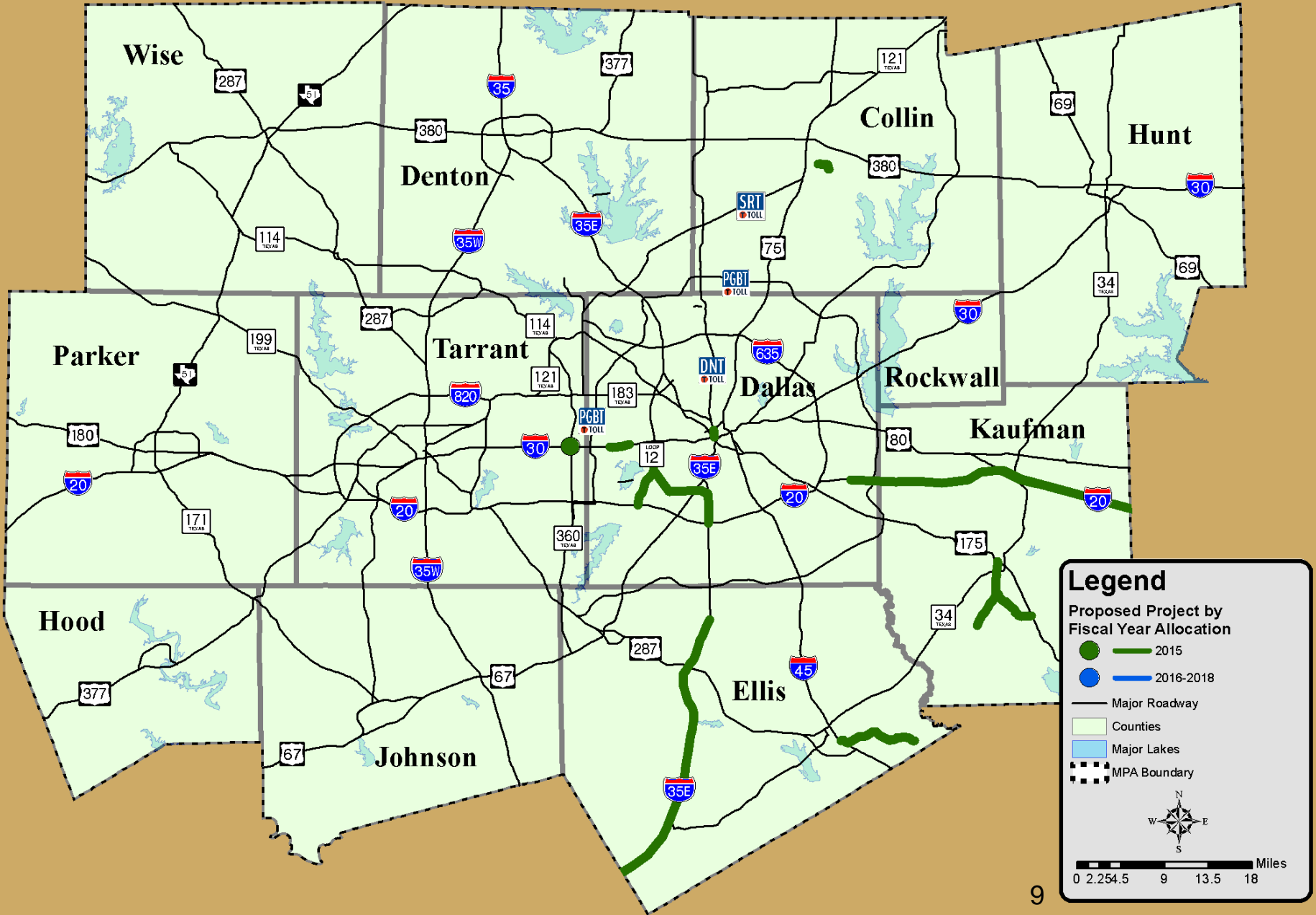
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PROPOSED PROPOSITION 1 2015 TOTALS AND PERCENTAGES BY SUBREGION

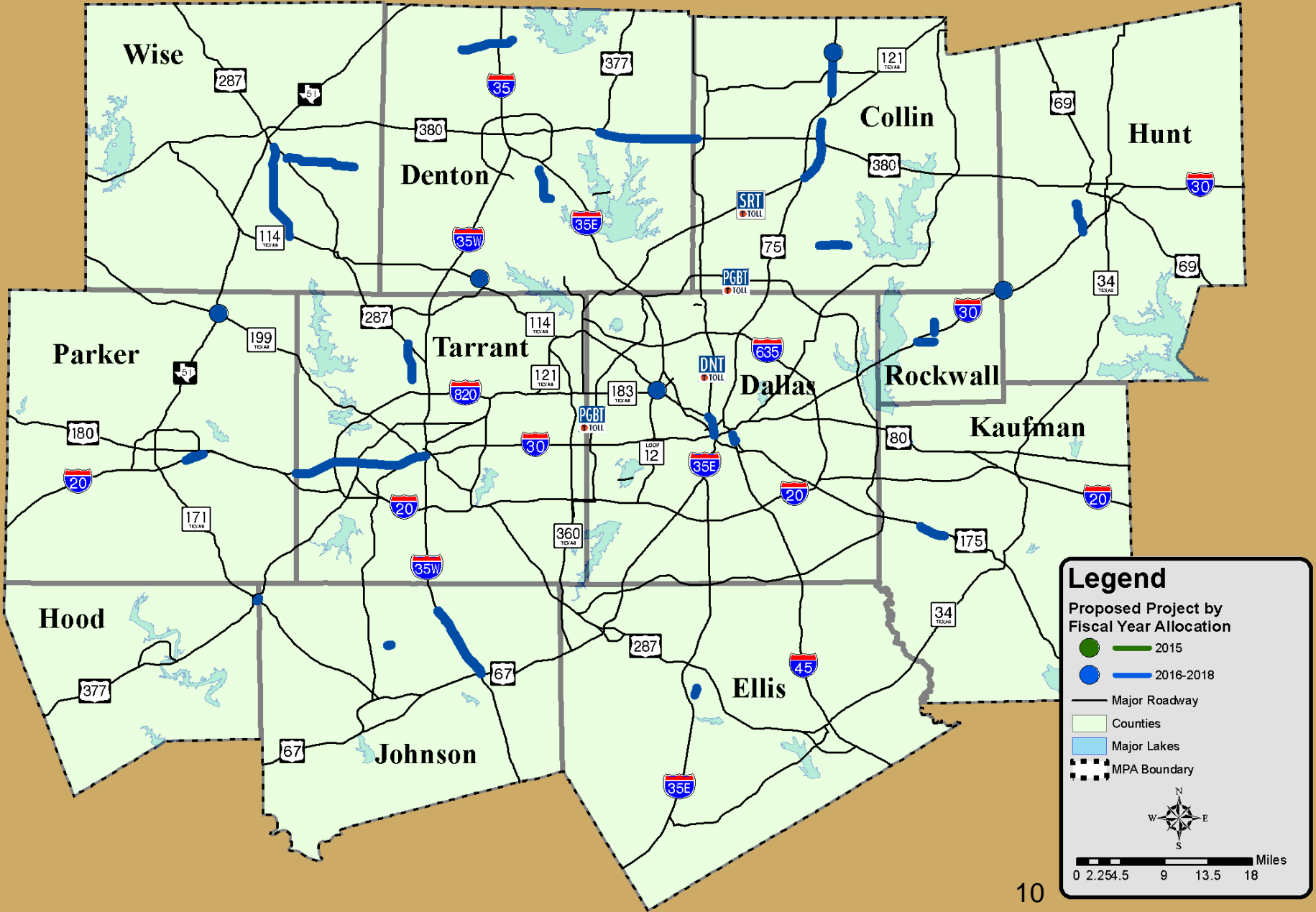
	Proposed Funds (\$ in Millions)	Overall
Eastern Subregion (Including Paris District/Hunt County and Navarro County)	\$167.60	45.6%
Western Subregion (Including Erath, Jack, Palo Pinto, and Somervell Counties)	\$ 200.00	54.4%*
Total	\$ 367.60	100.0%

*Includes Temporary loan amount of \$70,965,000 from Eastern Subregion to Western Subregion

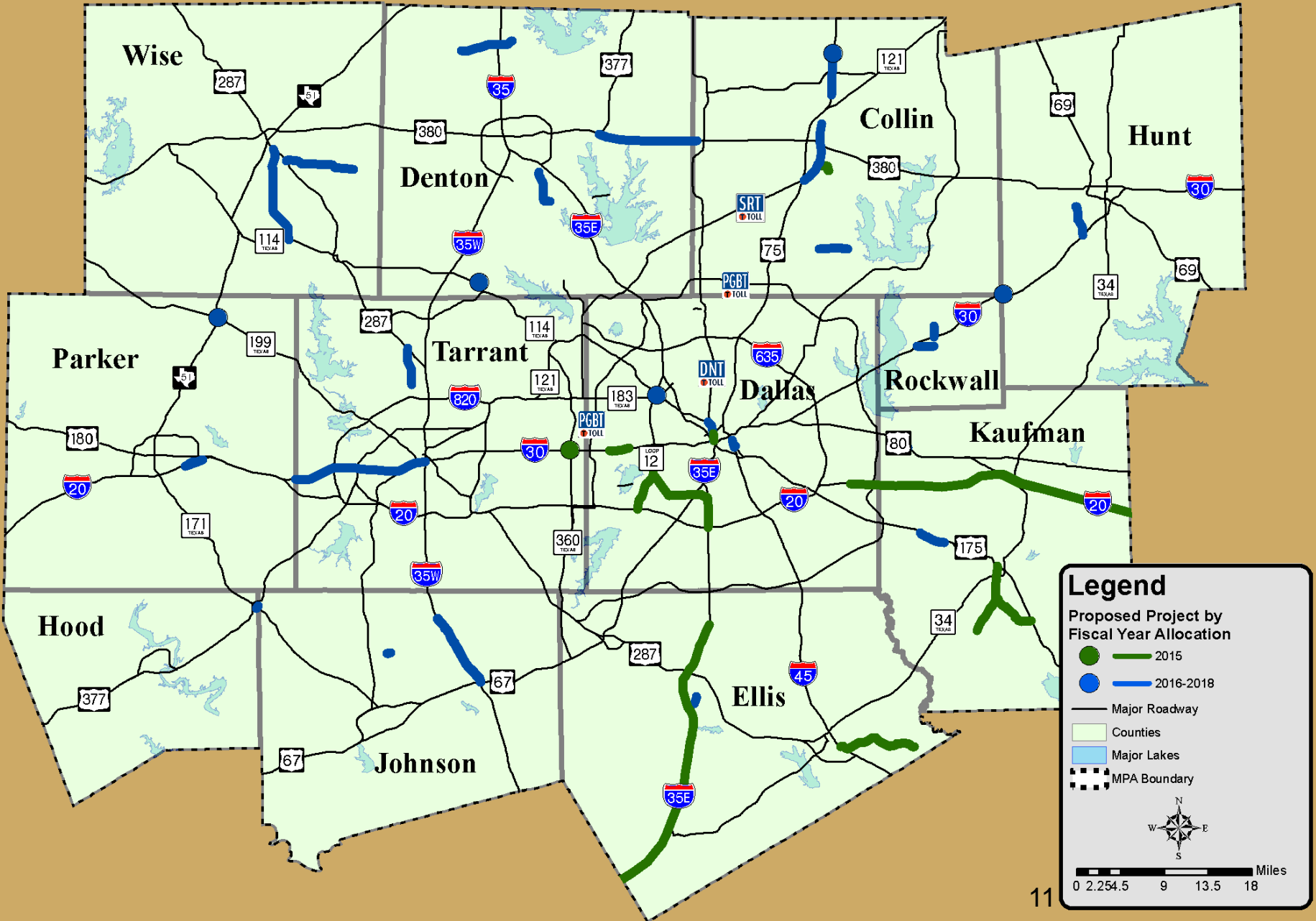
Proposed Projects to Receive Propostion 1 Funding 2015



Proposed Projects to Receive Propostion 1 Funding 2016-2018



Proposed Projects to Receive Proposition 1 Funding (Four Years)



TIMELINE

November 2014

Voter approval

December 2014

State approval of funding distribution

NCTCOG Committee Meetings (Info)

Public meetings

November 2014 –
January 2015

MPO/TxDOT Districts develop list of
proposed projects

January 2015 –
February 2015

Public Meetings

NCTCOG Committee Meetings (Action)

February 2015

Submittal to TxDOT and State approval

