Approval of Mobility 2045 and Associated Transportation Conformity Results

Regional Transportation Council
June 14, 2018



Draft Mobility 2045 Document

Project Recommendation Maps

Project Recommendation Tables

www.nctcog.org/mobility2045





Mobility Plan Development

Infrastructure Maintenance
Maintain & Operate Existing Facilities
Bridge Replacements

Management, Operations and Technology
Improve Efficiency & Remove Trips from System
Traffic Signals and Bicycle & Pedestrian Improvements &

Growth, Development, and Land Use Strategies
More Efficient Land Use & Transportation Balance





Mobility Plan Development

Infrastructure Maintenance Maintain & Operate Existing Facilities **Bridge Replacements** Management, Operations and Technology Improve Efficiency & Remove Trips from System Traffic Signals and Bicycle & Pedestrian Improvements Growth, Development, and Land Use Strategies More Efficient Land Use & Transportation Balance **Rail and Bus Induce Switch to Transit HOV/Managed Lanes Increase Auto Occupancy** Freeways/Tollways and Arterials Additional Roadway Capacity





Mobility 2045 Expenditures



Infrastructure Maintenance \$ 37.5 Maintain & Operate Existing Facilities **Bridge Replacements** Management, Operations and Technology \$ 9.5 Improve Efficiency & Remove Trips from System Traffic Signals and Bicycle & Pedestrian Improvements Growth, Development, and Land Use Strategies \$3.2 More Efficient Land Use & Transportation Balance **Rail and Bus** \$ 33.3 Induce Switch to Transit **HOV/Managed Lanes Increase Auto Occupancy** \$ 52.0 Freeways/Tollways and Arterials Additional Roadway Capacity

DRAFT

Total Expenditures¹

\$135.42

Notes:

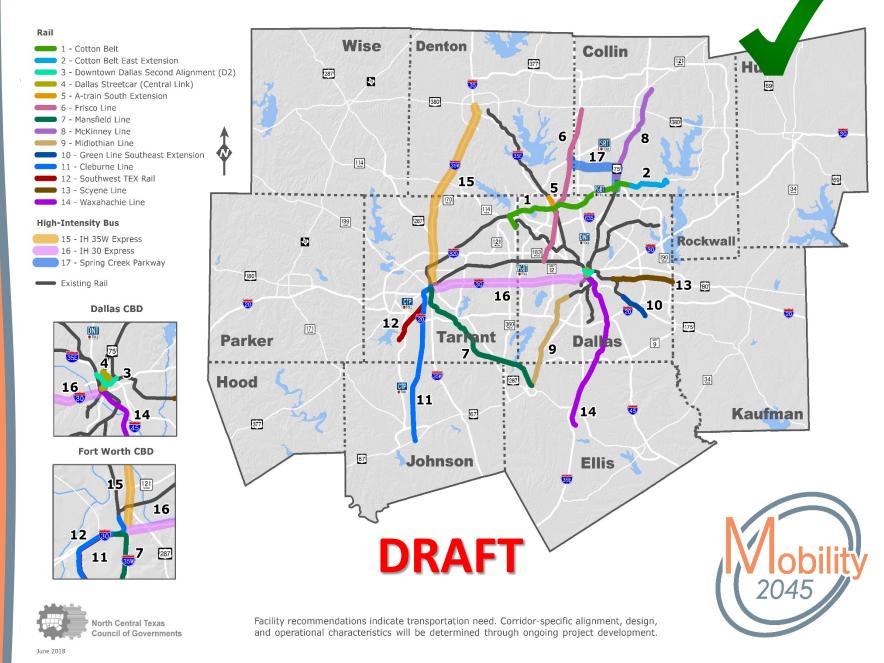


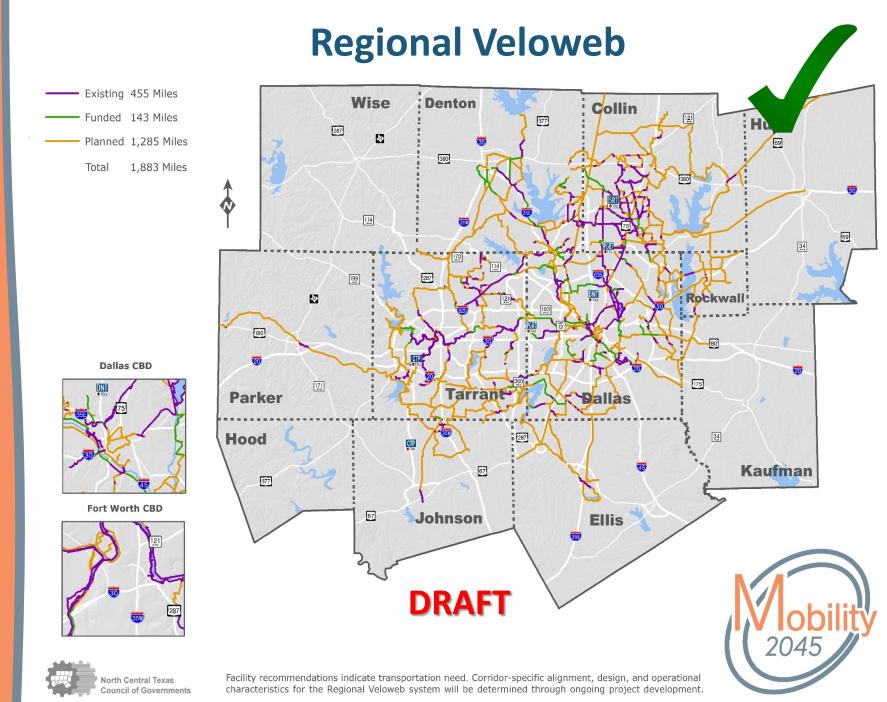
¹ Actual dollars, in billions. Values may not sum due to independent rounding.



Balances to reasonably expected revenue, demonstrating financial constraint.

Transit Corridor Recommendations





Partner Comments Received

Consistency with Local Government Plans Revised Arterial Projects – Rowlett

Princeton Road

Removed Extension Project

Elm Grove Road

Removed Widening Project

Dalrock Road

Added Capacity from 4 to 6 Lanes







Partner Comments Received

Consistency with Local Government Plans Revised Arterial Projects – Richardson

Campbell Road

Greenville to Glenville – Removed Widening Project

Main Street

US 75 to Sherman Street – Removed Widening Project

Belt Line Road

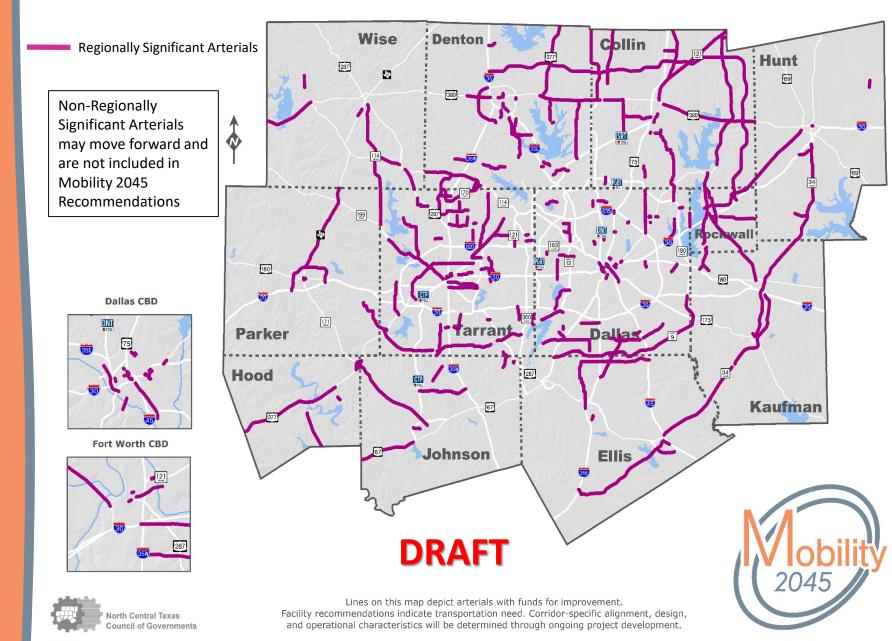
Abrams to Frances Way – Removed Widening Project







Regionally Significant Arterial Improvements



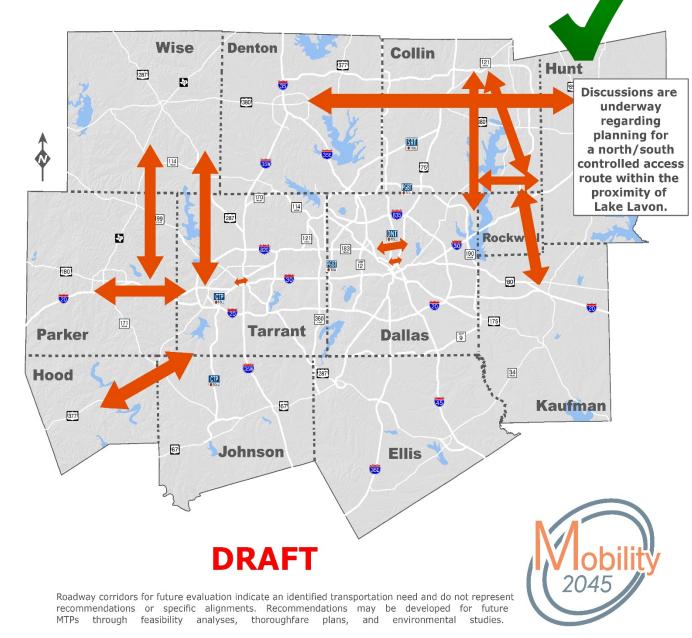
Major Roadway Recommendations New or Additional Wise Denton Freeway Capacity Collin New or Additional Managed Lane Capacity New or Additional Toll 380 Road Capacity Staged Facility (Frontage Roads) 114 Asset Optimization 199 Rockwal 180 **Dallas CBD** 171 DNI **Parker Dallas** 34 Hood Kaufman 377 Fort Worth CBD 67 Johnson Ellis **DRAFT** Facility recommendations indicate transportation need. Corridor-specific alignment, design, North Central Texas

and operational characteristics will be determined through ongoing project development.

June 2018

Council of Governments

Roadway Corridors for Future Evaluation









Significant New Policy Initiatives

Performance Based Planning Targets

Safety – Complete

Transit Asset Management – Complete

Non-SOV Mode Shares – On-Going

Emission Reduction – On-Going

Congestion/Reliability - On-Going

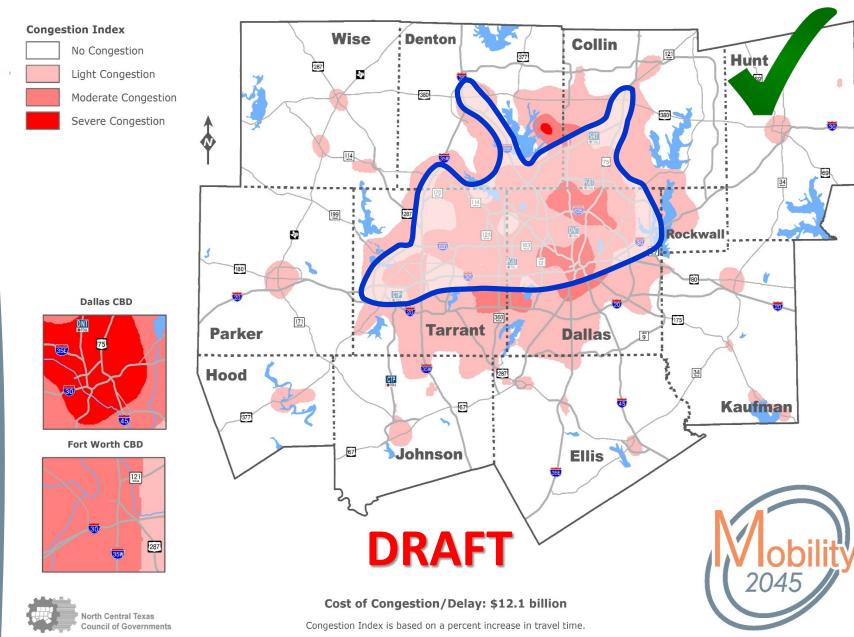
Managed Toll Lane System

Support Managed Toll System Implementation within a Tolled Managed Lane Policy Area



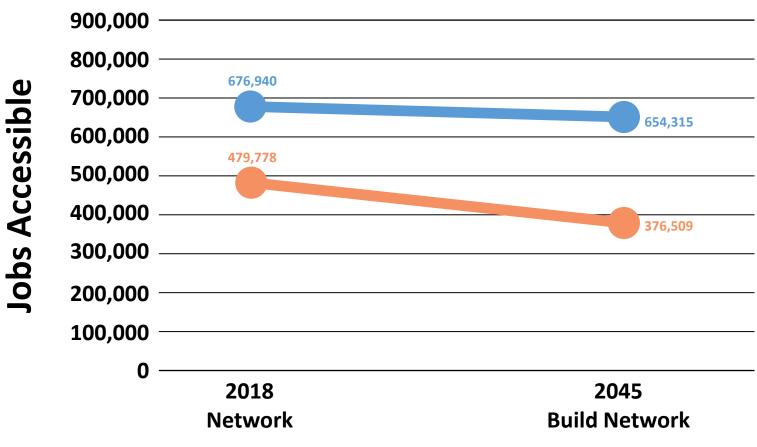


Toll Managed Lane System Policy Boundary



Environmental Justice Analysis

Job Access by Auto Within 30 Minutes



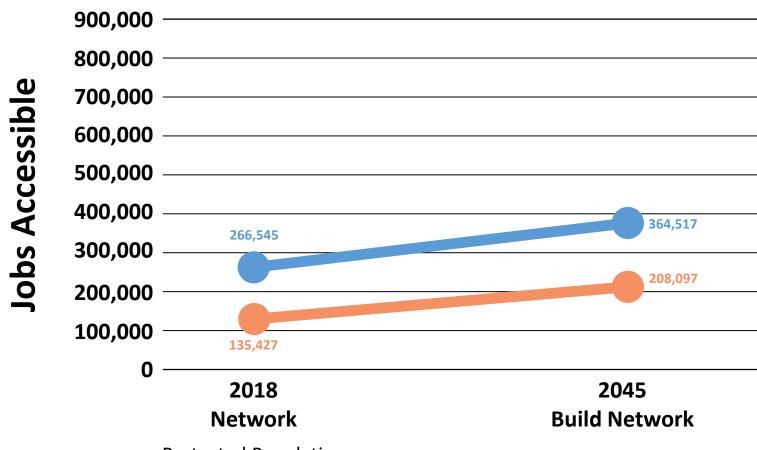


Protected Populations
Non-Protected Populations

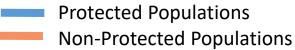


Environmental Justice Analysis

Job Access by Transit Within 60 Minutes







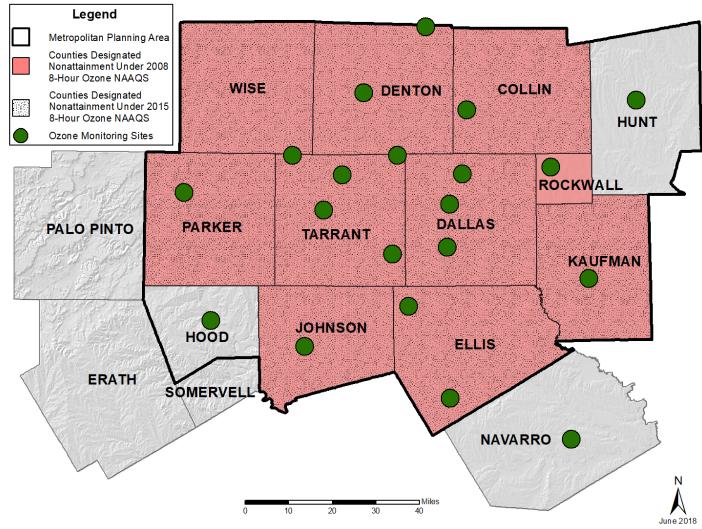


Transportation Conformity Analysis





9- and 10-County Ozone Nonattainment Areas







2018 Transportation Conformity Results

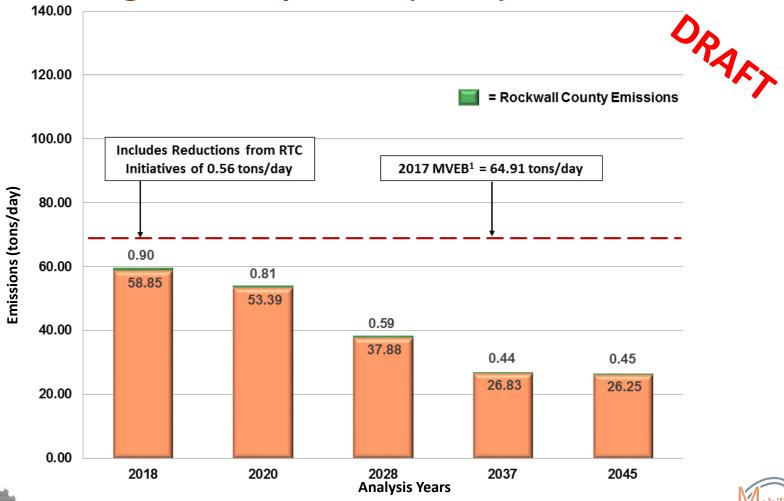
Nitrogen Oxides (NO_x) Emissions 140.00 Includes Reductions from RTC 120.00 Initiatives of 2.12 tons/day 2017 MVEB = 130.77 tons/day 1.87 100.00 1.56 = Rockwall County Emissions 93.14 Emissions (tons/day) 80.00 60.00 1.07 56.09 0.99 0.93 45.04 40.00 43.69 20.00 0.00 2018 2020 2028 2037 2045





2018 Transportation Conformity Results

Volatile Organic Compounds (VOCs) Emissions

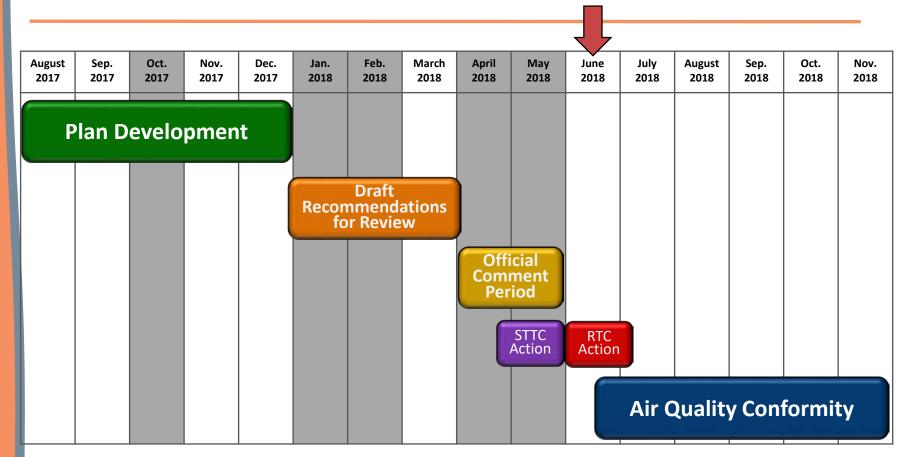






¹ Source: Adequacy Status of the Dallas-Fort Worth, Texas Attainment Demonstration 8-Hour Ozone Motor Vehicle Emission Budgets for Transportation Conformity Purposes, <u>81 FR 78591</u>

Mobility 2045 Schedule



Notes:

- Public meetings held during highlighted months.
- Regional Transportation Council action on Mobility 2045 scheduled for June 14, 2018.





Requested for Action

Approve Mobility 2045

Approve the 2018 Transportation Conformity Results

Approve Resolution R18-03





Questions?

Mobility 2045

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Mobility 2045

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Conformity

Jenny Narvaez

Principal Planner jnarvaez@nctcog.org (817) 608-2342











Mode Share Targets

Mobility Plan Uses Sequential Process Transit Policies TR-001 to TR-014 Developing Mode Share Target Added Sustainable Development Program **Significant Financial Commitment to Transit and Pedestrian Projects**



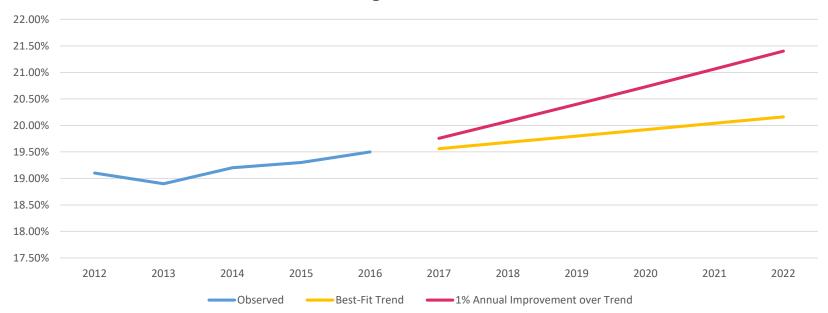


Non-SOV Travel

American Community Survey

Dallas-Fort Worth-Arlington Urbanized Area

Percentage of Non-SOV Travel







Funding - Bike/Ped and Transit

Funding From Mixture of Sources

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Past Decade
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\$300 Million - Bike/Ped

\$700 Million – Transit

Blue Line Extensions – DART

Orange Line – DART

Dallas Streetcar – DART and City of Dallas

TRE Double Track – DART and FWTA

TEX Rail – FWTA

A-Train - DCTA

Next 5 Years

\$300 Million - Bike/Ped

\$200 Million – Transit

Cotton Belt - DART

TRE Double Track - DART and FWTA





Mobility 2045

\$59 Billion for Transit

Public-Private Partnerships

Federal Transit Funds

Local Government Transit Sales Tax

\$5.0 Billion for Bike/Ped and Sustainable Development





Population Projections

2045 Population Forecast

Regional Collaborative and Technical Process Informed by:

North Central Texas Growth Trends

Improved Accessibility through Mobility Initiatives

Economist

Local Land Use Plans

Detailed Review by Local Entities

Updated Based on Local Review

Population Density Maps

Depict Magnitude of Growth on Regional Scale





U.S. Department of Transportation Funding for Advanced Transportation and Congestion Management Technologies Deployment Initiative



Regional Transportation Council
June 2018

Overview of Funding Opportunity

- \$60 Million Total; 5 to 10 awards up to \$12 million each
- FY 2016 to 2020; applications will be solicited annually for competitively selecting grant recipients for that funding year
- Transportation Technologies to improve safety, efficiency, system performance, and infrastructure return on investment
- Applications due June 18, 2018
- Minimum 50% non-federal cost share

ATCMTD Use of Funds

- Advanced traveler information systems;
- Advanced transportation management technologies;
- Infrastructure maintenance, monitoring, and condition assessment;
- Advanced public transportation systems;
- Transportation system performance data collection, analysis, and dissemination systems;
- Advanced safety systems, including V2V and V2I communications, technologies associated with autonomous vehicles, and other collision avoidance technologies;
- Integration of ITS with the Smart Grid and other energy distribution and charging systems;
- Electronic pricing and payment systems; or
- Advanced mobility and access technologies, such as dynamic ridesharing and information systems to support human services for elderly and disabled individuals

ATCMTD Program Focus Areas

Proposals are not limited to these priorities but U.S. DOT is particularly interested in deployment programs and projects in the following areas:

- Multimodal Integrated Corridor Management
- Installation of Connected Vehicle Technologies at Intersections and Pedestrian Crossing Locations
- Unified Fare Collection and Payment Systems Across Transportation Modes and Jurisdictions
- Freight Community System
- Technologies to Support Connected Communities
- Infrastructure Maintenance, Monitoring, and Condition Assessment
- Rural Technology Deployments

Past Projects 2016 NCTCOG Submitted

- Crash Mitigation Wrong Way Drivers
- Traffic Mitigation Traffic Signals/Ramp Meters
- Route Warning and Mitigation Low Water Crossings
- ✓ TxDOT Houston Awarded Shared-Use eBikes, Social Carpooling, Ridesharing, Unified Payment Across Transit
- 2017 DART, City of Dallas, City of Arlington, and TxDOT
- ✓ TxDOT Awarded ~\$6 Million for Connected Freight Corridors

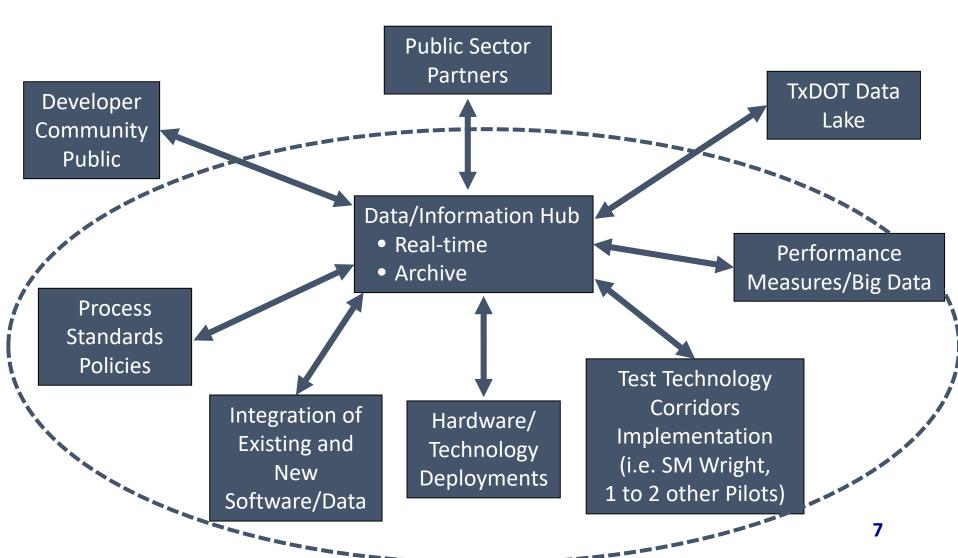
Next Generation Platform for Regional Multimodal Transportation Management

Project Modes and Data Elements

- **Arterials** (traffic signals, construction, low water crossings, grade crossings, routes, etc.)
- Freeway/Toll Road/Managed Lanes (operations, construction, auto occupancy detection, routes, etc.)
- Transit (real-time status, signal priority, smart shelters, mobility on demand)
- Bike/Pedestrian (detection, cycle tracks)
- Freight (parking and routes)
- Vehicle Emissions Monitoring (OBD)
- Connected/Autonomous Vehicles (DSRC, C-V2X)

Next Generation Platform for Regional Multimodal Transportation Management

Project Overview



Next Generation Platform for Regional Multimodal Transportation Management Project Budget

Funding Source	Funding Amount
Grant Application Request	\$10 Million
CMAQ/STBGP	\$20 Million
Local Initiative Projects (LIP) Funding from Clean Air Account No. 151	\$20 Million
Total	\$50 Million

Other Items

Receive Letters of Support for RTC Project

Need by Wednesday, June 13, 2018

Request for Private-Sector and Research Partners

- Release on Friday, June 1, 2018
- Due by Thursday, June 14, 2018

Request Letters of Support for Non-RTC Project

- Need to Receive Request by Friday, June 8, 2018
- Please send Request to Rebekah Hernandez at RHernandez@nctcog.org

Action Requesting

Requesting Regional Transportation Council Approval

 Regional Application for the 2018 Advanced Transportation and Congestion Management Technologies Deployment Initiative Grant Program

• Letters of Support for Non-RTC Projects

2017-2018 CMAQ/STBG* FUNDING: STRATEGIC PARTNERSHIPS (ROUND 2)

Regional Transportation Council June 14, 2018

*Congestion Mitigation and Air Quality Improvement Program/ Surface Transportation Block Grant



CMAQ/STBG FUNDING PROGRAMS

STATUS	PROGRAM

	V	Federal/Local Funding Exchanges
	V	Automated Vehicle Program (May bring back a Round 2 effort)
	•	Strategic Partnerships ☑ Round 1 ■ Round 2 □ Round 3/Intersection Improvements
	$\overline{\checkmark}$	Planning and Other Studies
		10-Year Plan/Proposition 1 Adjustments
	$\overline{\checkmark}$	Sustainable Development Phase 4: Turnback Program, Context Sensitive, Transit Oriented Development (TOD) Projects
	$\overline{\checkmark}$	Transit Program
		Assessment Policy Programs/Projects
	V	Local Bond Program Partnerships
	V	Safety, Innovative Construction, and Emergency Projects
		Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Programs
 ✓ = Project Selection Completed ✓ = Program Partially Completed ✓ = Product Selection Completed ✓ = Program Partially Completed 		

STRATEGIC PARTNERSHIPS (ROUND 2)

Purpose

- Coordinate and develop partnerships with local agencies and the Texas Department of Transportation (TxDOT) to help fund high-priority projects, leverage non-RTC funds, and advance project development
- Selection criteria to be considered:
 - Local partners are contributing more than the standard 20% match (overmatching the federal funds or paying for design, right-of-way, etc.)
 - Project has multiple non-RTC stakeholders/contributors
 - Project is of strategic importance within/to the region

PROPOSED FUNDING BY AGENCY (\$ IN MILLIONS)

PROJECT	PARTNERS	PROPOSED RTC FUNDING	PROPOSED NON-RTC FUNDING
East Bear Creek Road	TxDOT Dallas, City of Glenn Heights, Dallas County	\$15.46	\$10.14
Merritt/Sachse Road	City of Sachse, Collin County, Dallas County	\$10.00*	\$5.00*
SH 66 at Dalrock Road	City of Rowlett	\$2.15	\$2.77
IH 635/LBJ at Belt Line Road	City of Coppell, City of Dallas, City of Irving, Dallas County, TxDOT Dallas	\$2.90	\$3.10
Meandering Road	City of Fort Worth	\$15.00*	Transportation Development Credits (TDC)
Veterans Administration (VA) Hospital Ramp Relocations	TxDOT Fort Worth	\$1.12	\$0.28
SH 121 (DFW Connector) U- Turn Lane	TxDOT Fort Worth	\$3.20	\$0.80
	TOTAL	\$49.83	\$22.09

^{*} Accounts for new funding on project only; Existing funding has already been approved in the Transportation Improvement Program (TIP) for early project phases

TIMELINE

MEETING/TASK	DATE
STTC Information	April 27, 2018
RTC Information	May 10, 2018
Public Meetings	May 2018
STTC Action	May 25, 2018
RTC Action	June 14, 2018

REQUESTED ACTION

- RTC approval of:
 - The proposed list of projects to fund through the 2017-2018 CMAQ/STBG: Strategic Partnerships (Round 2) Program
 - Administratively amending the 2019-2022
 Transportation Improvement Program (TIP)/Statewide
 Transportation Improvement Program (STIP) and other planning/administrative documents to incorporate these changes.

QUESTIONS?

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Brian Dell

Transportation Planner III 817-704-5694

bdell@nctcog.org

IMPLICATIONS OF TEXAS ATTORNEY GENERAL OPINION ON PROPOSITION 1 AND 7 FUNDS

Regional Transportation Council June 14, 2018

Ken Kirkpatrick
Counsel for Transportation

BACKGROUND

Opinion Requested by Representative Pickett

Issue: Whether Proposition 1 and Proposition 7 funds may be used on "toll projects"

Opinion Issued on May 7, 2018

PROPOSITION 1CONSTITUTIONAL AMENDMENT (2014)

Related to a Portion of Oil Production Taxes

Texas Constitution Article III, § 49-g(c)

"...Revenue transferred to the state highway fund under this subsection may be only used for constructing, maintaining, and acquiring right-of-way for public roadways other than toll roads."

PROPOSITION 7CONSTITUTIONAL AMENDMENT (2015)

Related to a Portion of General Sales and Motor Vehicle Taxes

Texas Constitution Article VIII, § 7-c(c)

"Money deposited in the state highway fund under this section may only be appropriated to:

- 1) construct, maintain, or acquire right-of-way for public roadways other than toll roads; or
- 2) Repay the principal or interest of general obligation bonds..."

OPINION

- Clear that Proposition 1 and 7 cannot be used to fund any toll roads
- Commission may not co-mingle Proposition 1 or 7 funds with other funds with no mechanism for ensuring that funds are spent as constitutionally required
- 3) Absent a definition of "toll road," the Attorney General is unable to render an opinion on whether such funds can be spent on non-tolled portions of tolled projects



BUILD Grants

Better Utilizing Investments to Leverage Development Transportation Discretionary Grants Program

Source: USDOT BUILD Discretionary Grants - https://www.transportation.gov/BUILDgrants

June 14, 2018

Regional Transportation Council (RTC)
Information Item – Program Overview and Notice of Funding Availability

BUILD Discretionary Grant Program

Program Overview

- BUILD Better Utilizing Investments to Leverage Development
- Replaces the pre-existing TIGER Discretionary Grant Program
- \$1.5 Billion available (Consolidated Appropriations Act of 2018):
 - Maximum Grant Award = \$25 Million
 - Minimum Grant Award = \$5 Million (Urban); \$1 Million (Rural)
 - No more than \$150 Million may be awarded to a single State
 - At least 30% (\$450 Million) to be designated for projects in rural areas
- Project Eligibility:
 - Highway, bridge, or other road projects (Title 23, US Code)
 - Public transportation projects (Ch. 53 of Title 49, US Code)
 - Passenger and freight rail transportation projects
 - Port infrastructure investments (including inland port/land ports of entry)
 - Intermodal projects

- Application Submittal Deadline July 19, 2018 @ 7:00pm CDT
- Eligible Applicants:
 - State, U.S. territory, local, or tribal governments
 - Government subdivisions including transit agencies, port authorities, and metropolitan planning organizations (MPOs)
- No more than 3 applications may be submitted by each applicant
- USDOT project awards to be announced by <u>December 18</u>, <u>2018</u>
- Obligation Deadline September 30, 2020
 - Signed/executed agreement between USDOT and Grant Recipient
 - Execution formally obligates BUILD Grant funding for the awarded project
 - Completed environmental clearance, design, and ROW acquisition required
- Expenditure Deadline September 30, 2025

- Maximum cost share for BUILD Grants up to 80% in urban areas and up to 100% in rural areas
- Total Federal funds may not exceed 80% of project cost (urban)
- Non-Federal cost sharing:
 - State, local, or private-sector funding
 - Other funds may include right-of-way contributions, toll credits, or recycled revenue from competitive sales/leases of publicly-owned/operated assets
- Consideration of ability to generate <u>new</u> non-Federal revenue:
 - Asset recycling, tolls, tax-increment financing, or sales/gas-tax increases
 - New actions applicable after January 1, 2015 (max. time period = 10 years)
 - If revenue generated through a "program of projects", applicants may exceed 3-application limit (each project subject to maximum grant award)

BUILD Discretionary Grant Program (cont.)

Merit Criteria Evaluation

- Safety
- State of Good Repair
- Economic Competitiveness
- Environmental Protection
- Quality of Life
- Innovation (Technology Applications/Project Delivery Methods)
- Partnership
- Non-Federal Revenue for Transportation Investment
- Project Readiness
- Benefit-Cost Analysis





BUILD Discretionary Grant Program (cont.) Regional Project Selection Methodology

- Select projects in both the East and West Sub-Regions
- Identify partnership opportunities with TxDOT, other transportation providers, and/or local governments
- Review recent discretionary grant project submittals (TIGER, FASTLANE, INFRA, etc.) for possible BUILD Grant compatibility
- Analyze locations with potential to maximize non-Federal revenue leverage
- Determine significant economic development opportunities with needed transportation catalysts





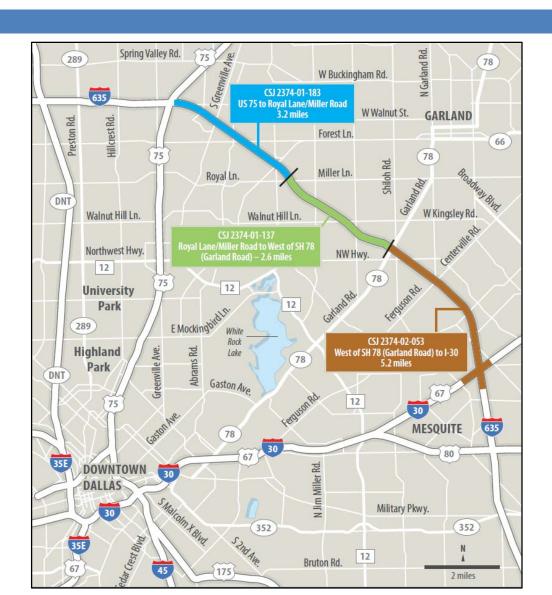


BUILD Discretionary Grant Program (cont.) **Timeline**

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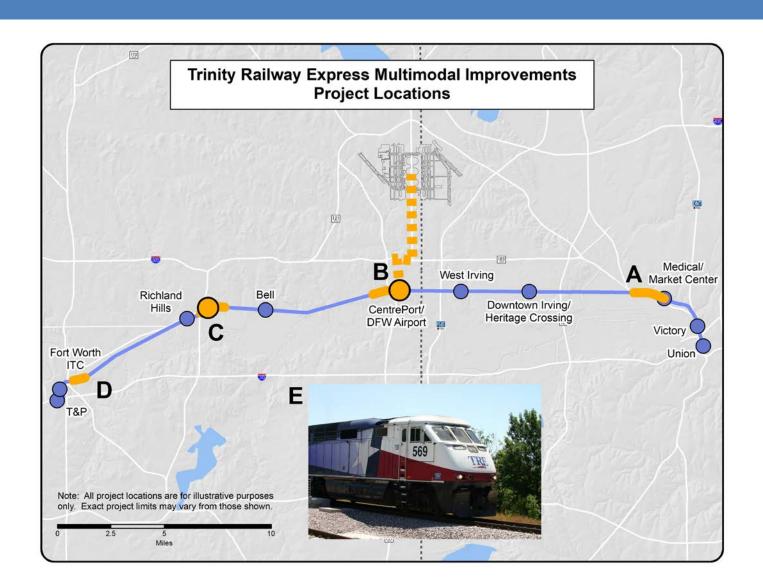
7	
April 20, 2018	BUILD Grant Notice of Opportunity Announced
May 10, 2018	RTC – Director's Report
May 25, 2018	STTC Information (Identity of Candidate Projects)
June 14, 2018	RTC Information (Identity of Candidate Projects)
June 22, 2018	STTC Action
June 29, 2018	Request Deadline for Letters of Support (send to Rebekah Hernandez – rhernandez@nctcog.org)
July 12, 2018	RTC Action
July 19, 2018	BUILD Application Deadline (www.grants.gov)
July 26, 2018	Executive Board Action

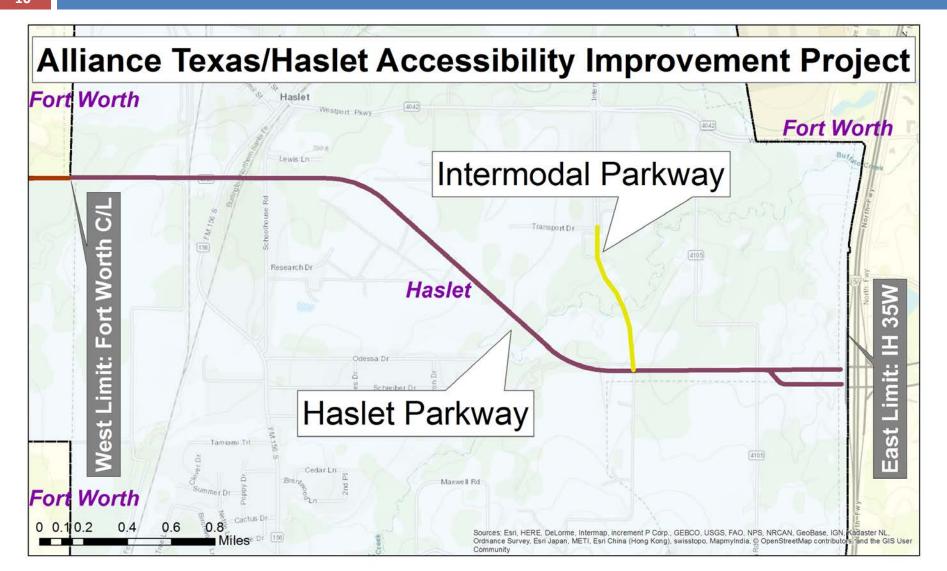
BUILD – Proposed Candidate Projects IH 635 (LBJ) East Project



BUILD – Proposed Candidate Projects (cont.)

Trinity Railway Express (TRE) Multimodal Improvements





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Jeff Hathcock

Principal Transportation Planner (817) 608-2354 jhathcock@nctcog.org

Regional Transportation Council (RTC)

2017 NORTH TEXAS REGIONAL BICYCLE OPINION SURVEY

Regional Transportation Council

Karla Weaver, AICP
June 14, 2018







Regional Veloweb



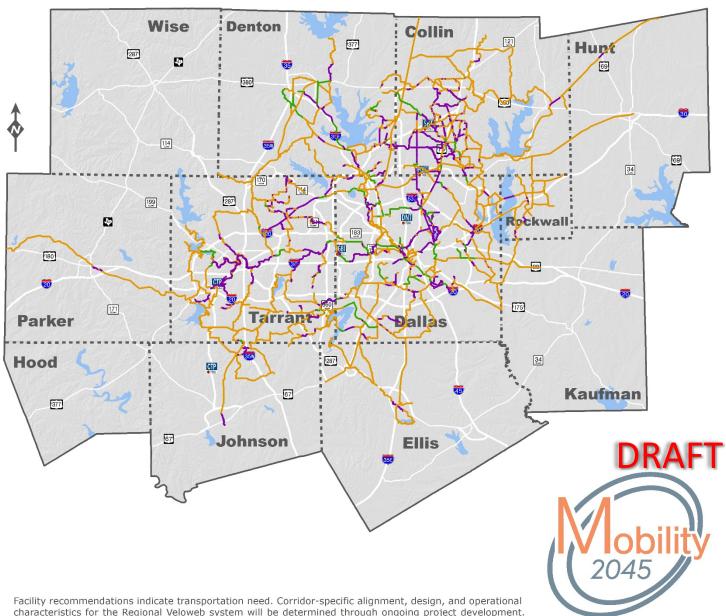
Dallas CBD



Fort Worth CBD

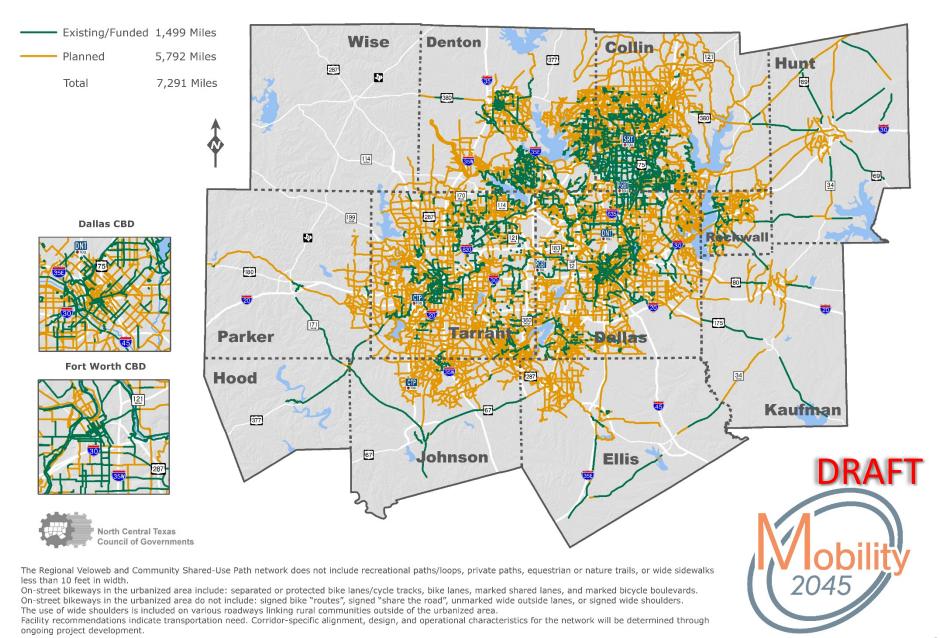






characteristics for the Regional Veloweb system will be determined through ongoing project development.

Combined Regional Veloweb, Community Paths, and On-Street Bikeway Network

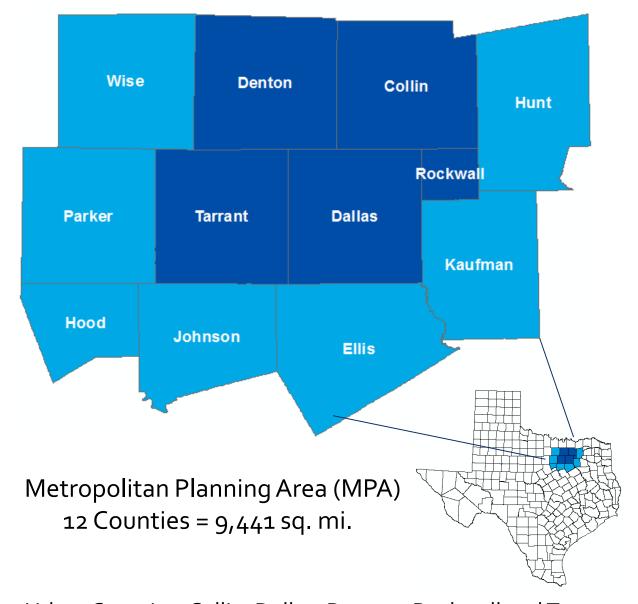


June 2018



North Central Texas Council of Governments

MPO for the Dallas-Fort Worth Region



<u>Urban Counties</u>: Collin, Dallas, Denton, Rockwall and Tarrant <u>Rural Counties</u>: Ellis, Hood, Hunt, Johnson, Kaufman, Parker, and Wise



- Statistically Valid Survey Conducted by Telephone During the Month of May 2017
- >95% Confidence Interval
- ➤ Conducted in English and Spanish
- Survey Area: 12-County MPA Region (also includes county-level results)
- A Total of 1,909 Interviews Conducted with Respondents Over the Age of 18
- ➤693 (36%) Reported They Had Bicycled in the Last 12 Months and 1,216 Reported They Had Not



Questions Captured the General Public's View on Bicycling Included:

- > Frequency of Bicycling
- > Access to Bicycling Facilities
- ➤ Perceived Barriers to Bicycling
- > Level of Comfort
- ➤ Helmet Use



Various Questions Summarized by:

- County, Gender, Age, Ethnicity, and Income
- ➤ Proximity of the Respondent's Residence to Existing Trails and On-Street Bikeways

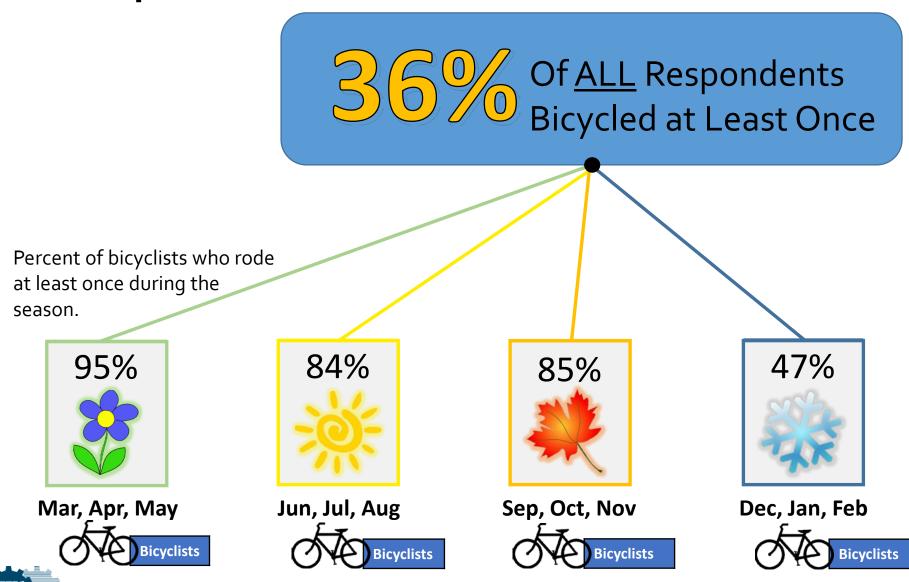


Bicyclists

ALL Respondents

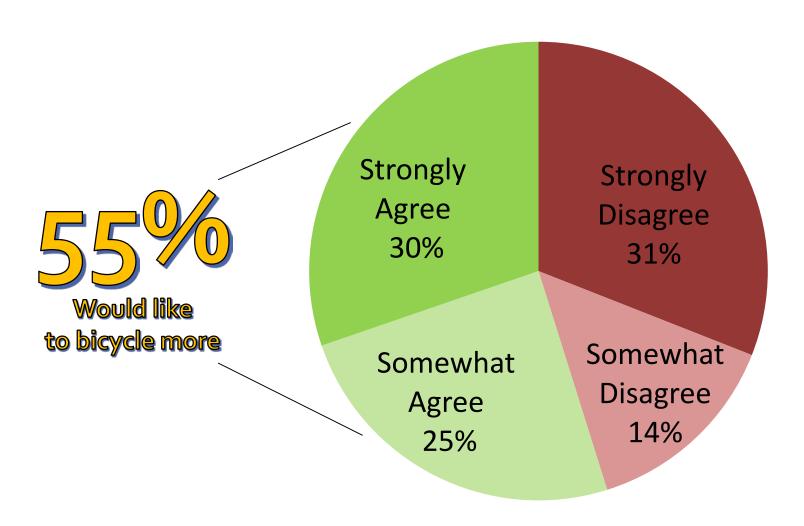
In the past 12 months ...

North Central Texas
Council of Governments



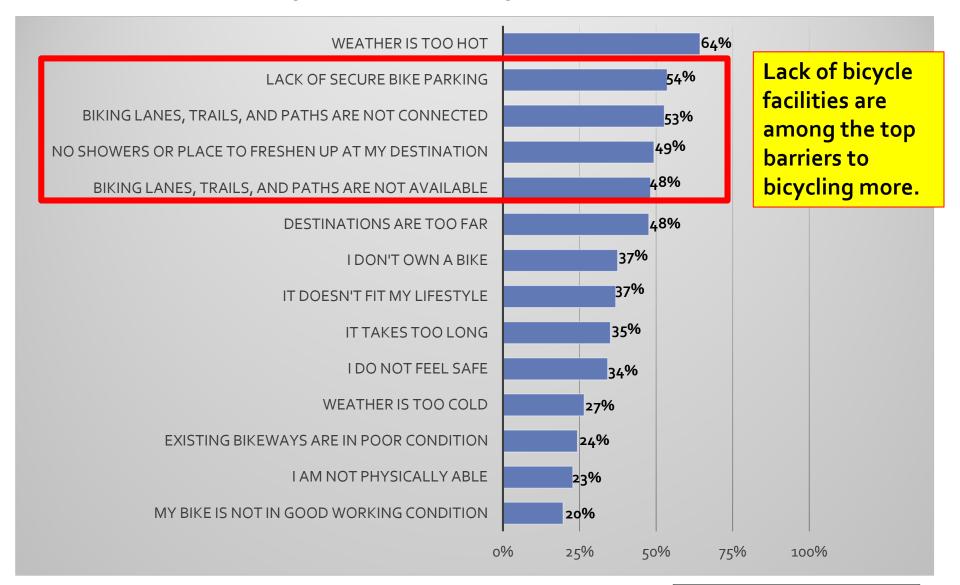
Frequency of Bicycling

I would like to travel more by bike more than I do now.



Obstacles to Bicycling More Often

Do any of the following prevent you from riding a bike more often than you currently do?

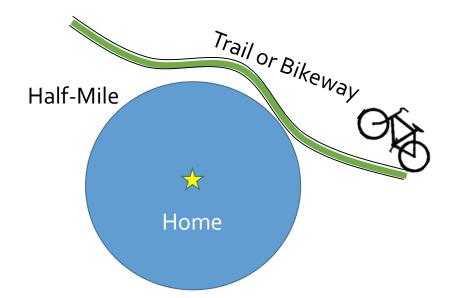


Proximity to a Bicycle Facility Influences Bicycle Use



Who Lived MORETHAN
Half-Mile from a Trail or Bikeway

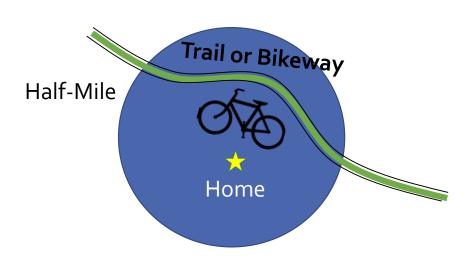
Bicycled in the past 12 months





Who Lived <u>LESS THAN</u>
Half-Mile from a Trail or Bikeway

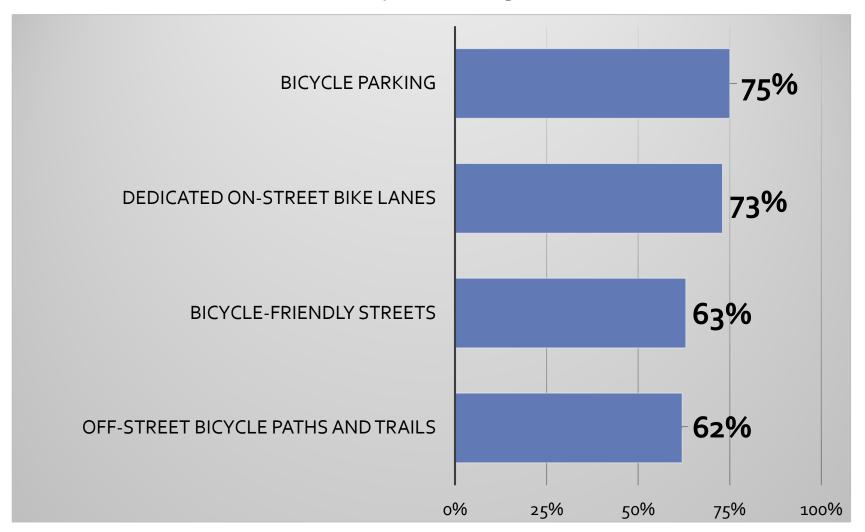
Bicycled in the past 12 months



Availability of Bicycle Facilities

Do you think there are too many, about the right amount, or too few in your community?

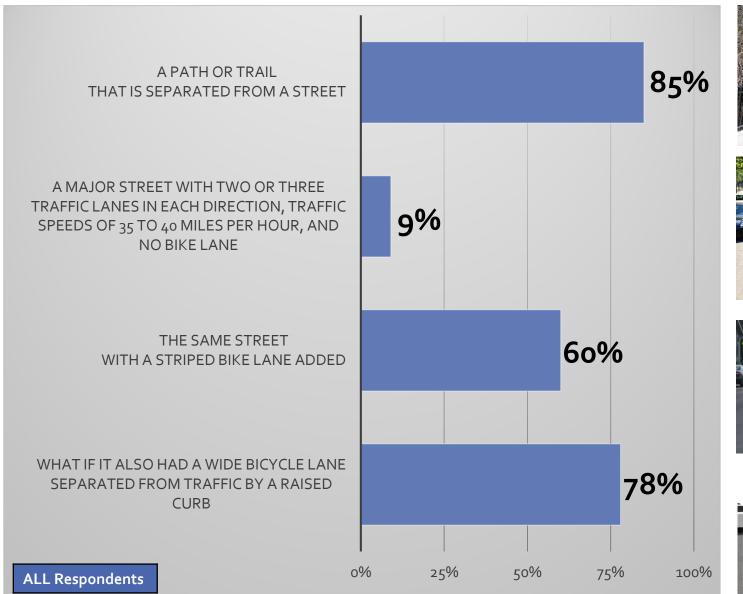
Percent of <u>ALL</u> respondents rating as "<u>TOO FEW</u>"



Level of Comfort

How comfortable are you riding a bike on the following?

Percent of <u>ALL</u> respondents reporting they would feel "<u>VERY COMFORTABLE</u>" or "<u>SOMEWHAT COMFORTABLE</u>"











2017 NCTCOG Regional Bicycle Opinion Survey Results

Bicycle Opinion Survey Website: nctcog.org/bikesurvey

- Key Findings
- Executive Summary
- Final Report
- Presentation Slides and Graphics





North Central Texas Council of Governments





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