

AGENDA

SURFACE TRANSPORTATION TECHNICAL COMMITTEE

Friday, February 23, 2024

North Central Texas Council of Governments

1:30 pm Full STTC Business Agenda
(NCTCOG Guest Secured Wireless Connection Password: rangers!)

1:30 – 1:35

1. Approval of January 26, 2024, Minutes

☒ Action ☐ Possible Action ☐ Information Minutes: 5

Presenter: Walter Shumac, III, STTC Chair

Item Summary: Approval of the January 26, 2024, meeting minutes contained in [Electronic Item 1](#) will be requested.

Background: N/A

1:35 – 1:40

2. Consent Agenda

☒ Action ☐ Possible Action ☐ Information Minutes: 5

2.1. May 2024 Transportation Improvement Program Modifications

Presenter: Charles Marsh, NCTCOG

Item Summary: A recommendation for Regional Transportation Council (RTC) approval of revisions to the 2023-2026 Transportation Improvement Program (TIP) will be requested, along with the ability to amend the Unified Planning Work Program and other planning documents with TIP-related changes.

Background: May 2024 revisions to the 2023-2026 TIP are provided as [Electronic Item 2.1](#) for the Committee's consideration. These modifications have been reviewed for consistency with the mobility plan, the air quality conformity determination, and financial constraint of the TIP.

Performance Measure(s) Addressed: Roadway, Transit

1:40 – 1:50

3. Transit Strategic Partnerships Program: Selected Projects from the November 2023 Cycle

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Julie Anderson, NCTCOG

Item Summary: Staff will request Surface Transportation Technical Committee (STTC) recommendation for Regional Transportation Council approval to provide funding to Trinity Metro for on-demand service to the City of Mansfield through the Transit Strategic Partnerships Program.

Background: From the November 2023 cycle of applicants, one project has been selected for funding: Transit On-Demand Service provided by Trinity Metro in the City of Mansfield. This selected project aligns with regional goals set forth in Mobility 2045, Access North Texas, and a completed transit study for Tarrant county.

In 2021, the Tarrant County Transit Study was finalized, exploring the transit and shared mobility needs of Tarrant County residents that reside in municipalities without general-access transit service. As recommended in the study, the North Central Texas Council of Governments (NCTCOG) began facilitating discussions between Trinity Metro and the City of Mansfield for potential expansion of transit service. As part of the Transit Strategic Partnerships Program, staff is recommending this project for Federal Transit Administration (FTA) funding under Section 5307 Urbanized Area Formula's Job Access/Reverse Commute Program. Staff will request STTC approval to utilize existing Transit Strategic Partnerships Program funding in an amount not to exceed \$855,318 total (\$684,254 federal, \$171,064 local) for the selected project. Please see [Electronic Item 3](#) for more information.

Performance Measure(s) Addressed: Administrative, Transit

1:50 – 2:00

4. **Endorsement of Dallas-Fort Worth Air Quality Improvement Plan and Approval of Transportation Programs**

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Savana Nance, NCTCOG

Item Summary: Staff will request endorsement of the Regional Transportation Council's approval of the Air Quality Improvement Plan. Additionally, staff will request approval of the Regional Transportation Council (RTC) application to the Climate Pollution Reduction Grants (CPRG) Program.

Background: The North Central Texas Council of Governments (NCTCOG) has collaborated with local governments and other stakeholders throughout the region to develop the Dallas-Fort Worth Air Quality Improvement Plan (the Plan), which outlines measures to achieve comprehensive air quality improvement. The Plan includes measures to reduce emissions produced from transportation, energy, water, wastewater, solid waste, and agriculture/forestry/land use sectors. This initiative has been supported by funds from the Environmental Protection Agency (EPA) Climate Pollution Reduction Grants Planning Grants Program. The Plan is the first deliverable due to the EPA and must be submitted by March 1, 2024. On Thursday, February 8, 2024, staff received Regional Transportation Council approval of transportation measures to include in the Plan. A draft Plan available at www.publicinput.com/dfwAQIP. Submittal of the Plan is a required step to enable eligibility for the EPA's CPRG Implementation Grants Program, which can be used to help pay for implementation of a subset of measures included in the Plan. The Implementation Grants application is due by Monday, April 1, 2024. NCTCOG

intends to apply on behalf of the region for up to \$500 million, a portion of which would be used for transportation measures. [Electronic Item 4.1](#) provides a full list of transportation programs for inclusion in the Plan and identifies the potential funding request for these elements that staff proposes to include in a grant application. [Electronic Item 4.2](#) provides additional detail. More information on this effort is available at www.publicinput.com/dfwAQIP.

Performance Measure(s) Addressed: Air Quality

2:00 – 2:10

5. Director of Transportation Report on Selected Items

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Michael Morris, NCTCOG

Item Summary: An overview of current transportation items will be provided.

Background: Efforts continue to advance transportation in the region. Staff will highlight the following:

1. Changing Mobility: Data, Insights, and Delivering Innovative Projects During COVID Recovery ([Electronic Item 5.1](#))
2. Analysis of Dallas High-Speed Rail Tunnel Request and Other Options/Advancement of Corridor Identification
3. Recent Grant Awards on Hydrogen and Electric Vehicle Projects (\$70 million and \$20 million) ([Electronic Item 5.2](#))
4. Status of FIFA World Cup
5. Safety Trend Update
6. Status of Consultants for Transit 2.0 ([Electronic Item 5.3](#))

Performance Measure(s) Addressed: Administrative

2:10 – 2:20

6. Developing Mobility 2050: Kickoff

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Amy Johnson, NCTCOG

Item Summary: The Mobility 2045 Update was adopted by the Regional Transportation Council (RTC) on June 9, 2022. Staff will provide a report regarding efforts to develop the next Metropolitan Transportation Plan, Mobility 2050.

Background: Following RTC adoption of the Mobility 2045 Update, staff and partner agencies have been working toward implementing the mobility plan. These efforts include planning and project development tasks, projects in construction, and coordination with the public and transportation partners. Federal guidelines require the Dallas-Fort Worth region to update the long-range transportation plan to a minimum of every four years and go at least 20 years into the future. In addition, Mobility 2050 must demonstrate federal transportation conformity. The updated

plan will include a new financial plan, updated demographics and technical analysis, updated project recommendation listings, and robust public involvement. [Electronic Item 6](#) provides additional details.

Performance Measure(s) Addressed: Roadway, Transit

2:20 – 2:30

7. **Work Zone Data Exchange Update**

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Connor Sadro, NCTCOG

Item Summary: Staff will provide an update on the Work Zone Data Exchange (WZDx) initiative and walk through the plan for funding implementation projects in the region.

Background: In 2022, the North Central Texas Council of Governments (NCTCOG) conducted a procurement of WZDx services through NCTCOG's [TXSHARE](#) cooperative purchasing program. TXSHARE procurements are conducted in compliance with federal procurement requirements so the contracts can be utilized by public agencies locally and around the country. Five vendors providing a variety of WZDx-related services were selected. In December 2022, the NCTCOG Executive Board approved NCTCOG entering contracts with the five vendors. On April 28, 2023, NCTCOG hosted a [WZDx Roundtable](#) with the United States Department of Transportation (USDOT), vendors, and over 100 public agency participants. On June 8, 2023, the Regional Transportation Council (RTC) approved four requested actions:

1. Approve Work Zone Data Exchange Project
2. Direct staff to engage regional partners on Project scoping and execution
3. Utilize existing funding and NCTCOG contracts to advance the Project
4. Authorize staff to take administrative steps necessary to implement the Project

Since the approval, staff have conducted outreach with regional stakeholders, gathering interest in the use of procured WZDx vendors. Our feedback from outreach initiatives provided the insight that funding is a considerable hurdle to achieve implementation. Staff has since created a schedule for implementation activities, briefed our WZDx stakeholders, and now seek feedback from Surface Transportation Technical Committee members on our plan for implementation activities. The funding would be for regional agencies to use for implementation, not for NCTCOG planning activities. More information is provided in [Electronic Item 7](#).

Performance Measure(s) Addressed: Roadway, Safety

2:30 – 2:40

8. **Fast Facts**

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Item Summary: Brief staff presentations will be provided. Please reference the material provided for each of the following topics.

1. *Catherine Richardson* – Look Out Texans Video Local Distribution (<https://www.youtube.com/playlist?list=PLK43E0JdDgQwGs9EL8b1h6qJzIfDhe5li>)
 2. *Daniela Tower* – Environmental Protection Agency 2015 Ozone Standard Reclassification Proposal ([Electronic Item 8.1](#))
 3. *Bradley LeCureux* – 2023 Dallas-Fort Worth Clean Cities Annual Fleet Survey ([2023 Dallas-Fort Worth Clean Cities Annual Fleet Survey](#))
 4. *Bradley LeCureux* – Local Clean Air Project Spotlight ([Electronic Item 8.2](#))
 5. *Joslyn Billings* – Air Quality Funding Opportunities for Vehicles (www.nctcog.org/aqfunding)
 6. *Joslyn Billings* – Upcoming Dallas-Fort Worth Clean Cities Events (<https://www.dfwcleancities.org/events>)
 7. *Jackie Castillo* – January Online Input Opportunity Minutes ([Electronic Item 8.3](#))
 8. *Jackie Castillo* – March Public Meeting Notice ([Electronic Item 8.4](#))
 9. *Taylor Benjamin* – Public Comments Report ([Electronic Item 8.5](#))
 10. Written Progress Reports:
 - Partner Progress Reports ([Electronic Item 8.6](#))
9. **Other Business (Old or New)**: This item provides an opportunity for members to bring items of interest before the group.
10. **Next Meeting**: The next meeting of the Surface Transportation Technical Committee is scheduled for **1:30 pm on March 22, 2024**.

MINUTES**SURFACE TRANSPORTATION TECHNICAL COMMITTEE****January 26, 2024**

The Surface Transportation Technical Committee (STTC) met on Friday, January 26, 2024, at 1:30 pm, in the Transportation Council Room of the North Central Texas Council of Governments (NCTCOG). The following STTC members or representatives were present: Joe Atwood, Melissa Baker, David Boski, Shon Brooks, Tanya Brooks, Chris Funches (representing Daniel Burnham), Breanna Davis (representing Jackie Culton), Clarence Daugherty, Chad Davis, Don Raines (representing Arturo Del Castillo), Pritam Deshmukh, Caryl DeVries, Duane Hengst (representing Greg Dickens), Phil Dupler, Chad Edwards, Chris Flanigan, Austin Frith, Ricardo Gonzalez, Gary Graham, Tom Hammons, Barry Heard, Matthew Hotelling, John D. Hudspeth, Jeremy Hutt, Thuan Huynh, Joseph Jackson, Kelly Johnson, Major Jones, Gus Khankarli, Michael Landvik, Eron Linn, Alison Smith (representing Clay Lipscomb), Paul Luedtke, Stanford Lynch, Chad Marbut, Alberto Mares, Wes McClure, Brian Moen, Mark Nelson, Jim O'Connor, Alfredo Ortiz, Cintia Ortiz, Dipak Patel, Martin Phillips, John Polster, Kelly Porter, Tim Porter, Elizabeth Reynolds, Jahor Roy, Greg Royster, Kathryn Rush, David Salmon, James Ryan Sartor, Brian Shewski, Walter Shumac, III, Randy Skinner, Cheryl Taylor, Errick Thompson, Caleb Thornhill, Jennifer VanderLaan, Gregory Van Nieuwenhuize, Daniel Vedral, Caroline Waggoner, and Jana Wentzel.

Others present at the meeting were: Vickie Alexander, Nick Allen, Berrien Barks, Taylor Benjamin, Kenny Bergstrom, Natalie Bettger, Cassidy Bowman-Suarez, Jason Brown, Farhan Butt, Jackie Castillo, Meredith Cebelak, Aaron Cedar, Lori Clark, Shawn Conrad, Brian Dell, Joshi Devia, Johnny Duarte, Joaquin Escalante, Kevin Feldt, Gypsy Gavia, John Godwin, Rebekah Gongora, Brian Heeft, Duane Hengst, Irlenia Hermasillo, Amy Hodges, Chris Hoff, Amy Johnson, Dan Kessler, Ken Kirkpatrick, Siddresh Kudale, Jay LaFrance, Dan Lamers, Sonya Landrum, Minh Le, Gregory Masota, Brandi McDow, Michael Misantonis, Erin Moore, Michael Morris, Jeff Neal, Dylan Niles, Donald Parker, Vercie Pruitt-Jenkins, Catherine Richardson, Connor Sadro, Robert Saylor, Toni Stehling, Shannon Stevenson, Kimberlin To, Daniela Tower, Todd Weinheimer, Brendon Wheeler, Amanda Wilson, Karla Windsor, and Alexander Young.

1. **Approval of December 8, 2023, Minutes:** The minutes of the December 8, 2023, meeting were approved as submitted in Electronic Item 1. Daniel Vedral (M); Jim O'Connor (S). The motion passed unanimously.
2. **Consent Agenda:** The following items were included on the Consent Agenda:
 - 2.1. **Ratification of Emergency Funding: Backstop Funding for Agile Curriculum Development Program:** Michael Morris requested a recommendation for Regional Transportation Council (RTC) ratification of funding authorization in the amount of \$200,000 for the Agile Curriculum Development Program to backstop federal funding and avoid project implementation delays. In September 2021, the North Central Texas Council of Governments (NCTCOG) accepted a grant award from the Department of Defense (DOD) for the Agile Curriculum Development Program, in the amount of \$880,000 (\$800,000 federal funds and \$80,000 local match provided through RTC Local funds). The grant terminated on November 30, 2023, and NCTCOG has been working with DOD to document project success and justification for continuation of the project. It was anticipated the DOD will grant an

extension in the next few months. In the interim, DOD has communicated their desire to avoid project implementation delays and has requested that NCTCOG and subsequent partners continue project activities. Staff requests ratification of emergency funding authorization for RTC Local funds in an amount not to exceed \$200,000 as a backstop to fund staff and subrecipient efforts as the grant amendment was being processed or in the event DOD does not approve an extension. RTC Local funds will be returned upon a DOD grant time extension.

Michael Morris pulled the Consent Agenda Item 2.1 and a motion was made to recommend Regional Transportation ratification of funding authorization. Kelly Porter (M); John Polster (S). The motion passed unanimously.

3. **2024 Strategic Transportation Funding Program:** Brian Dell requested a recommendation for Regional Transportation Council (RTC's) approval of the 2024 Strategic Transportation Funding Program. The program is the result of coordination with local governments and transportation agencies on funding requests from the past couple of years. Proposed projects meet one or more RTC policies or improvements outlined in the Metropolitan Transportation Plan, implement outcomes of planning activities, and/or assist in reaching the region's federal performance targets. Brian highlighted a few of the major projects and programs being proposed for funding. First, citizens in several jurisdictions have passed bond programs to fund transportation projects. Tarrant County and Parker County asked the North Central Texas Council of Governments (NCTCOG) to partner on several projects of regional interest being funded in their bond programs that would leverage local funding, enhance mobility, and safety. Brian covered two programs being proposed that would fund projects that have come out of planning activities done by NCTCOG staff. The railroad crossing safety program is being proposed to fund at-grade improvements that would improve safety with \$10 million Regional Toll Revenue (RTR) funds to be matched with local funds from project sponsors. The Traffic Signal Equipment Standardization and Upgrade Program would fund improvements that have been identified through a regional signal survey conducted by NCTCOG staff with \$30 million Surface Transportation Block Grant (STBG) funds, which would be matched with regional Transportation Development Credits (TDC). It was noted that specific projects for both programs will be brought back for consideration in the future. Next, Dallas Area Rapid Transit (DART) and Trinity Metro have requested funding assistance for new and replacement vehicles for the Trinity Railway Express (TRE) and TEXRail lines. Existing TRE vehicles are nearing the end of their useful life, so a partnership between the RTC, Trinity Metro, and DART is being proposed where each entity would contribute \$30 million. Additional federal discretionary funding is also being pursued. For TEXRail, four new vehicles that are needed to enable the expansion of service to the Fort Worth Medical District would be funded with \$65 million of Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Carbon Reduction Program (CRP) funds. Brian discussed how the City of Dallas and NCTCOG have been coordinating on a funding partnership for new projects and funding to address cost overruns on existing projects and summarized the projects and proposed funding involved. The overall partnership is contingent upon the City of Dallas' approval of the "One Seat Ride" concept and Union Station siting plans for High-Speed Rail, with projects being added to the Transportation Improvement Program once a resolution is reached. Next, NCTCOG and local partners in Dallas County have been coordinating on funding for a series of improvements that would facilitate access to and from the Dallas County Inland Port, which would enhance freight access, safety, and bicycle/pedestrian connectivity. RTR funds are being proposed for a portion of the improvements and existing federal funding for pre-construction activities would be converted to RTR to make the project more competitive for

federal discretionary grant applications. In addition, NCTCOG is proposing funding to establish an Inland Port Local Government Corporation. Lastly, NCTCOG is proposing funding for a project on County Road 4668 at Bobo's Crossing in Wise County that would address a flooding issue and elevate the roadway out of the 100-year floodplain to address roadway safety concerns and resiliency during weather events. Brian provided a summary of the proposed funding amounts for each category, along with the funding distributions for the western and eastern regions. Brian also provided a summary of the East and West funding distributions considering funding awarded since the COVID-19 Infrastructure Program, including funding awarded through TIP actions or other initiatives (e.g., DART and Fort Worth/Trinity Metro Partnerships). A list of the proposed projects and partnerships were provided in Electronic Item 3.1. Additional details on the funding program were provided in Electronic Item 3.2. John Polster of Denton County asked about the large balance of RTR funding being proposed and the balances in those accounts. Michael Morris noted that staff made a point to propose a significant amount of RTR funding in order to draw down available balances in those accounts and highlighted the recent repayment of the SIB loan by NTTA as something that increased the RTR balances overall. Major Jones from the City of Euless asked for clarification on whether specific locations have been identified for the proposed Traffic Signal Equipment Standardization and Upgrade Program. Brian Dell said that selection of specific locations will be done by NCTCOG staff in the future.

A motion was made to recommend Regional Transportation Council (RTC) approval of the proposed 2024 Strategic Transportation Funding Program and amend the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and update any administrative and/or planning documents as needed to incorporate the project funding. Kelly Porter (M); Eron Linn (S). The motion passed unanimously.

4. **Fiscal Year 2024 Rebuilding American Infrastructure with Sustainability and Equity Discretionary Grant Program:** Jeff Neal requested a recommendation for the Regional Transportation Council (RTC's) approval of projects to be submitted for funding consideration through the Fiscal Year (FY 2024) Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant Program. Jeff presented thirteen applications of the seven programs awarded, totaling \$270 million. There are some applications still pending awards. Of the pending awards, Jeff noted the Reconnecting Communities and Neighborhoods (RCN) program with the four deck parks, three in Dallas and one in McKinney, that we were seeking funding for, but he will seek continuous ways to slot the projects should the grant not be awarded. Jeff highlighted the three key applications that have been asked to provide additional information indicating advancing to a higher level of review: INFRA – AllianceTexas Smart Port (Fort Worth), MEGA – US 81/287 North Tarrant Reconstruction, and INFRA/RURAL – Dallas County Inland Port (DCIP) Multimodal Connectivity. Moving forward in his presentation, he encouraged everyone to pay attention to the Reconnecting Communities and Neighborhoods (RCN) Program: implementation grants that bridge highway divides for Dallas-Fort Worth communities: Klyde Warren Park – Phase 2.0 (KWP2.0), Southern Gateway Park – Phase 2.0 (SGP2.0) - FY 23 RAISE "Project of Merit", Interstate Highway 30 Canyon: Dallas Heritage Village/Farmers Market "Tri-Deck", and State Highway 5 McKinney – Lower 5 Plaza. He noted there are two projects that North Central Texas Council of Governments (NCTCOG) is trying to get ready, Dallas County Inland Port (DCIP) Multimodal Connectivity and State Highway 5 McKinney "Lower 5 Plaza" that can be authored by NCTCOG and submitted by other partners. He mentioned three key points, with the first is the RAISE Notice of Funding Opportunities (NOFO) only includes money from the Bipartisan Infrastructure Law (BIL); \$1.5 billion split across the nation between planning and implementation, and the maximum grant amount request is capped at

\$25 million. The second key point is the RAISE Extra program, for unawarded projects that are resubmitted, they are automatically advanced to the next level of review. The third key point is that for all grant programs primarily funded through the Bipartisan Infrastructure Law (BIL), and not primarily through annual Congressional budget appropriations, United States Department of Transportation (US DOT) is releasing all allocated funds through FY 2026 through NOFOs published this year. For projects to be submitted by external partners in FY 2024, requests for RTC letters of support should be sent to nallen@nctcog.org by February 14, 2024. RAISE applications are due to the US DOT by February 28, 2024, via www.grants.gov, and awards will be announced by June 27, 2024. Additional information regarding this item was provided in Electronic Item 4.

A motion was made to recommend Regional Transportation Council (RTC) approval to allocate previous and new RTC funds for Southern Gateway Park 2.0 with \$10,000,000 Surface Transportation Block Grant (STBG) funds, United States 377/State Highway 114 in Granbury with \$72,000,000 in Cat 2 and 4 funds via future Unified Transportation Program allocations, Dallas County Inland Port Multimodal Connectivity Project with \$36,340,000 Regional Toll Revenue funds allocated to engineering, ROW, and construction, reduction of previously approved STBG funds from \$20,530,000 to \$9,130,000, allocated solely to construction, and reduction of previously approved Transportation Development Credits (TDCs) from 4,510,000 to 3,048,000, allocated solely to construction; request for any new funds from local Texas Department of Transportation partners, as specified; proposed projects to submit for funding consideration through Fiscal Year 24 RAISE program; and administratively amend North Central Texas Council of Governments and State Transportation Improvement Programs (TIP/STIP), as well as other planning and administrative documents to include proposed projects if selected for Fiscal Year 2023/Fiscal Year 2024 RAISE awards. John Polster (M); Joe Atwood (S). The motion passed unanimously.

5. **Endorsement of Advanced Transportation Technology and Innovation Program:**

Natalie Bettger requested a recommendation for Regional Transportation Council endorsement of the North Central Texas Council of Governments (NCTCOG) submission of a 2023 Advanced Transportation Technology and Innovative (ATTAIN) Program application. A Notice of Funding Opportunities was announced on November 24, 2023, with \$120 million (\$60 million for Fiscal Year 2023 and \$60 million for Fiscal Year 2024, rural set-aside of 20 percent). There are five to ten awards with a maximum of up to \$12 million apiece with a 20 percent local match required and applications were due February 2, 2024. Natalie noted several of the types of programs that are being looked for to reduce fatalities, injuries, traffic delays, emissions, increase safety and improve travel time reliability. Natalie mentioned some of the operational related issues with silo-based operations, minimal real time information sharing, lack of regional coordination and cooperation, and many stand-alone proprietary systems that need to be better integrated. This project has two main components, with the first main component, North Central Texas Council of Governments (NCTCOG) System of Systems, proposing Phase 1, with deployment on Interstate Highway 30 Digital Corridor. The project area is Interstate 30 from Dallas to Fort Worth with the focus on freeways, frontage roads, managed lanes, and intersections within the cities of Dallas, Grand Prairie, Arlington, and Fort Worth within both Texas Department of Transportation (TxDOT) Dallas and Fort Worth districts, that integrates with the Regional Data Hub. Natalie presented the back end that is referred to as the Regional Data Hub that brings data and communicates to the Road Side Units that sends messages to connected vehicles and field components. The Regional 511 system that also feeds into the data hub and brings the data together, and the Work Zone Data Exchange (WZDx) that collaborates on a regional basis

for multiple agencies to utilize were also introduced. More information was provided in Electronic Item 5.

A motion was made to recommend endorsement of Regional Transportation Council (RTC) approval of submittal of Regional Technology Corridor and Data Hub for funding consideration through the Fiscal Year 2023 Advanced Transportation Technology and Innovation (ATTAIN) Program (\$10 million) and Regional Toll Revenue (RTR) (\$6 million) for a total of (\$16 million); along with administratively amend North Central Texas Council of Governments and State Transportation Improvement Programs (TIP/STIP), as well as other planning and administrative documents, to include the proposed project if selected for a Fiscal Year 2023 ATTAIN Grant total award of \$16 million. John Polster (M); Daniel Vedral (S). The motion passed unanimously.

6. **Director of Transportation Report on Selected Items:** Michael Morris briefed the committee on the analysis of the Dallas High-Speed Rail Tunnel request issues around Downtown Dallas; Amtrak is advancing Dallas to Houston; the plan is to bring High-Speed Rail to Arlington and Fort Worth into the same station. Based on some conversations from recent Regional Transportation Council (RTC) and the Executive Board meetings, Michael mentioned he is trying to prevent vetoing from Dallas on the High-Speed Rail to enter into the rest of the region. Alternatives have been requested to look at, although have been previously looked at. Dan Lamers' team is responsible for providing white papers on the particular topics. Michael is working diligently to retain High-Speed Rail with a seamless connection to downtown. The City of Dallas has declared the structure to be built as the home for Amtrack to be named the Eddie Bernice Union Johnson Station. He briefly described the vision for the High-Speed Rail and mentioned an idea that was suggested at the Executive Board meeting to build a subway at another station. He mentioned NCTCOG will expedite all of the particular views, so the project won't have to cease. He provided the status of the Consultants for Transit 2.0 by presenting a table to provide to the cities and set up meetings on how to proceed. Project one task one and task 9, listed as administrative, so the seven tasks are all in the table. Michael thanked Ken Kirkpatrick and his procurement team for all the work on Transit 2.0 that was approved by the Executive Board. Dan is working on the demographics for 2050. The status of Texas Department of Transportation Rule Making for Metropolitan Planning Organization's selected funding. Category 5 and Category 7 were funded. Michael went over the audit results, any projects over \$250,000 were audited and came back with a clean report. Michael mentioned the Fort Worth Air Show will continue this year at the Naval Air Station Joint Reserve Base (NAS JRB) with \$250,000 of Regional Transportation Council local funds. Michael briefly highlighted obtaining the FIFA World Cup that is equivalent to 6 to 8 Superbowl's, in addition to the 6 to 7 match games, if held in the City of Arlington in 2026. Michael highlighted the agenda item 8, Safety, we are required to use five years of linear deflation, but we have fatality rates trending down two years in a row.
7. **Safe Streets and Roads for All Grant Program:** Catherine Richardson provided an update regarding the anticipated Fiscal Year 2024 (FY2024) Safe Streets and Roads for All (SS4A) Discretionary Grant program and highlighted Fiscal Year 2023 (FY2023) planning, and infrastructure grants awarded to local governments in the North Texas Region. The purpose is to prevent deaths and serious injuries on our roadways by focusing on comprehensive safety action plans and implementing projects and strategies. \$5 billion has been appropriated for the grant program for \$1 billion to be distributed each year over the next five years. The Notice of Funding Opportunity is expected to be announced in February 2024, political subdivisions are applicable to apply with one application per agency allowed,

per year. If awarded, applicants can apply the next year as well. Applicants can apply for two different types of grants, the Planning and Demonstration Grants or Implementation Grants. Planning and Demonstration Grants have funds to develop, complete, or supplement a comprehensive safety action plan. Implementation Grants funds to implement projects and strategies in an action plan to address a roadway safety problem. Catherine noted the Implementation Grant for FY2023 was awarded to the City of Dallas for \$21,800,000. The total awarded amount for FY2022 and FY2023 Planning Grants, along with FY2023 Implementation Grants was \$29,888,586.60. More information was provided in Electronic Item 7.

8. **Regional Roadway Safety Performance Targets Update:** Michael Misantonis provided an update on the Regional Roadway Safety Performance Targets. He briefed the committee on the 2024 federally required performance measures and on actual performance of the 2022 targets. Roadway safety targets are focused on reducing serious injuries and fatalities for motorized and non-motorized travelers. Roadways most recent action occurred in February 2023, with an approval of the safety performance measures by the Regional Transportation Council (RTC) with the anticipated action occurring at the February 2024 RTC meeting. Michael outlined the fatalities and fatal crashes from 2018 through 2023, by mentioning there was a spike in fatal crashes during the pandemic period, but finally a trend in the numbers decreasing. RTC approved the 2023 – 2027 Safety Performance Target Measures reduction schedule in February 2023. The targets are updated and reported annually on fatalities, fatality rates, bike/pedestrian fatalities, and serious injuries with a goal to be reduced by fifty percent by 2035 and to zero by 2050 for fatalities and two percent for serious injuries. He outlines the safety performance target schedule for 2023 through 2027. North Central Texas Council of Governments (NCTCOG) safety performance targets for 2023 through 2024 based on a five-year rolling average. 2024 targets were calculated using 2000 through 2022 observed data and projected data from 2022 through 2023. There's been a decrease in fatalities, serious injuries, and bike/pedestrian fatalities from the data provided from 2018 through 2023. Michael outlined the categories and final funding amounts for the Dallas-Fort Worth region for FY2024-FY2026 with a total of \$54 million. Michael Morris encouraged any insight on the rules or data points to be provided to him or Michael Misantonis.
9. **Update on the Dallas-Fort Worth Air Quality Improvement Plan:** Savana Nance provided an overview on North Central Texas Council of Governments (NCTCOG) efforts to develop a Dallas-Fort Worth Air Quality Improvement Plan, including a status of a regional greenhouse gas emission inventory and provided a list of potential measures for the transportation sector. The first deliverable from the Environmental Protection Agency's (EPA) Climate Pollution Reduction Grant (CPRG) is the Priority Climate Action Plan that is due on March 1, 2024. The action plan has to be turned in to be eligible for funding under the EPA Implementation Grants that are due on April 1, 2024. The air quality team is currently finishing the Greenhouse Gas (GHG) emissions inventory and the quantifying the GHG and criteria pollution reductions from measures (projects, programs, and policies) included in the PCAP. Savana mentioned the local concern by not meeting attainment at ground level ozone and the risk of becoming in nonattainment for particulate matter. CPRG is primarily a climate program focused on reducing GHG, but local issues (such as nonattainment issues) are taken into consideration. She provided the four GHGs that are being taken into consideration; Carbon Dioxide (CO₂), Methane (CH₄), Nitrous Oxide (N₂O), and Fluorinated gases with a noted global warming potential. Savana highlighted that transportation is responsible for 69 percent of the nitrogen oxides (NO_x) produced in the ten county Dallas-Fort Worth nonattainment area and 43 percent CO₂ equivalent GHG

emissions, based on the inventory in the twelve-county metropolitan planning area. She highlighted that almost eighty-eight percent of the GHG emissions are from the transportation sector with on road vehicles producing the CO₂ pollutant. NCTCOG intends to submit an application for CPRG Implementation Grant on behalf of the region with the grant range of \$200 - \$500 million. For the proposed transportation measures that are anticipated to be a grant application, some broad categories with approximate funding are provided in the presentation. She noted that NCTCOG has received requests for more funding than NCTCOG can ask for. She briefly provided an overview of the potential financial mechanics for the Implementation Grants. The next steps include to be brought for action at the February 8, 2024, RTC meeting, the February 22, 2024, Executive Board meeting, and the February 23, 2024, Surface Transportation Technical Committee meeting. Savana encouraged everyone to review all of the packet material provided in Electronic Item 9 and additional details on this effort available at: www.publicinput.com/dfw/AQIP.

10. **Broadband as a Transportation Service: Four Proposed Elements:** Connor Sadro provided information on the Municipal Stakeholder Broadband Roundtable recently held at the North Central Texas Council of Governments (NCTCOG). On December 4, 2023, NCTCOG hosted the Municipal Stakeholder Broadband Roundtable discussion of the state of municipal involvement in broadband and digital equity in their respective communities. In March of 2022, the two phases of deployment were approved. Phase one approved autonomous vehicles, while phase two approved infrastructure in Fort Worth. The Infrastructure Investment and Jobs Act (IIJA) invested \$65 billion in broadband program funding, with the majority going to two major entities. One of the major entities, the National Telecommunications and Information Administration (NTIA) Programs and the other major entity, the Federal Communications Commissions (FCC) Programs. The NTIA/FCC collaboration created the [National Broadband Availability Map](#). Over 1.5 million serviceable locations were added to map through community challenges. The State of Texas created the Broadband Development Office (BDO), receiving the largest BEAD allocation among all States at \$3.3 billion. Connor highlighted the discussion from the Roundtable meeting with the City of Fort Worth, the City of Dallas, Dallas County, City of Arlington, Town of Prosper and Town of Little Elm that provided their municipal plans and mentioned their challenges. The most common plans were the Middle-Mile Fiber Optic Infrastructures. The four major challenges they mentioned included: inconsistency with federal and state map data, legislative pressure from Internet Service Provider (ISP) lobbyists, local elected officials uncoordinated in approach, and siloed broadband practitioners. A whitepaper is being drafted and under review. The four major proposed elements: NCTCOG will assist the region with the coordination of data collection and analysis for the purpose of better reporting broadband availability, affordability, and residential usage rates, NCTCOG will create a policy committee consisting of elected officials in the region to provide clear and consistent feedback to the Texas Broadband Development Office, NCTCOG will leverage this policy committee to form a legislative program that will help guide the State of Texas legislature on regional needs, and NCTCOG will continue with outreach to broadband practitioners in the region and encourage municipalities to appoint broadband technical leads. Additionally, the NCTCOG will create a strategy for municipal best practices in achieving internet for all residents. NCTCOG is requesting feedback and support from Surface Transportation Technical Committee (STTC) members on these topics: assisting with coordination of communication infrastructure location data and help to identify technical contacts within agencies or help persuade to create topics on federal funding. There are three proposed technical committees: Regional Committee Quarterly Convening, the East Side of Region Monthly Subcommittee, and the West Side of Region Monthly Subcommittee.

11. **Fast Facts:** The following fast facts were provided by NCTCOG staff:

Shawn Conrad briefed the Committee on the flyers handed out for the School Crossing Guard Implementation Survey and the Walk to School Day Follow-up Survey.

Daniela Tower presented for Jenny Narvaez on the State Implementation Plan Comments to the Texas Commission on Environmental Quality. More detailed information was provided in Electronic Item 11.1. She also provided an update on Greenhouse Gas Performance Measures (GHG) and announced there's a new performance measure that will be joining the federally required measures. On January 8, 2024, the Federal Highway Administration gave the Texas Department of Transportation until February 1, 2024, to establish statewide targets.

Joaquin Escalante highlighted the Local Government Energy Reporting requirement by the Texas Legislature, reporting entities to reduce electricity consumption by 5 percent and the report is due on March 4, 2024. Electronic Item 11.2 provided details. For the Air Quality Funding Opportunities for Vehicles, a current available grant opportunity that became available, the Alternative Fuel Infrastructure Tax Credit, with applications due March 22, 2024. More details provided at www.nctcog.org/aqfunding. Joaquin mentioned a few upcoming events, New Year, New Grants Webinar, held on Tuesday, February 13, 2024, from 12:00 pm – 1:00 pm via Microsoft Teams. The 2023 Dallas-Fort Worth Clean Cities webinar was on Wednesday, February 14, 2024, from 1:00 pm – 2:00 pm. More information, including registration for the upcoming Dallas-Fort Worth Clean Cities events available at: <https://www.dfwcleancities.org/events>.

Jackie Castillo mentioned the November and the December Online Input Opportunity Minutes provided in Electronic Item 11.3 and Electronic Item 11.4. Jackie Castillo announced the January Online Input Opportunity Notice was held from January 8, 2024, through February 6, 2024, more information provided in Electronic Item 11.5, and the February Online Input Opportunity Notice being held February 12, 2024, through March 12, 2024, with more information provided in Electronic Item 11.6.

Taylor Benjamin noted that the Public Comments Report, which contained general public comments received from October 20, 2023, through November 19, 2023, was provided in Electronic Item 11.7.

Kimberlin To highlighted the Air North Texas Partner Awards with all of the information provided at: [2023 Partner of the Year | airnorthtexas](#).

Written Progress Reports were provided in Electronic Item 11.8.

12. **Other Business (Old or New):** There was a moment of silence for Claud Elsom, STTC member since 2010 and worked for the Texas Department of Transportation for 34 years, passed away during the holidays.
13. **Next Meeting:** The next meeting of the Surface Transportation Technical Committee is scheduled for 1:30 pm on March 22, 2024.

Meeting adjourned at 3:38 PM.

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004

Implementing Agency: PLANO

County: COLLIN **CSJ:** 0091-05-053

City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED

Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14028 **Facility:** BUS 287S **Location/Limits From:** ON BUS 287/ENNIS AVE AT UP RAILROAD **Modification #:** 2023-0322
Impementing Agency: TXDOT-DALLAS
County: ELLIS **CSJ:** 0172-12-007
City: ENNIS **Desc:** CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE
Request: REVISE LIMITS TO BUS 287S FROM MCKINNEY STREET TO BRECKENRIDGE STREET; REVISE SCOPE TO CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES; DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12-007	SW ROW:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12-007	Cat 11:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2025	CON	0172-12-007	Cat 2M:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2025	CON	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Phase Subtotal:				\$12,000,000	\$3,000,000	\$0	\$0	\$2,000,000	\$17,000,000
Grand Total:				\$13,200,000	\$3,000,000	\$0	\$300,000	\$6,000,000	\$22,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12-007	SW ROW:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12-007	Cat 11:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0172-12-007	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0172-12-007	Cat 11:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2027	CON	0172-12-007	Cat 2M:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2027	CON	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Phase Subtotal:				\$12,000,000	\$3,000,000	\$0	\$0	\$2,000,000	\$17,000,000
Grand Total:				\$13,200,000	\$3,000,000	\$0	\$300,000	\$6,000,000	\$22,500,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11624	Facility: CS	Location/Limits From: S LANCASTER RD FROM E KIEST BLVD	Modification #: 2023-0703
Impementing Agency: DALLAS		Location/Limits To: E LEDBETTER DR	
County: DALLAS	CSJ: 0918-47-422		
City: DALLAS	Desc: CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING		
	Request: DELAY CONSTRUCTION TO FY2026		
	Comment: 400,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION BY DALLAS COUNTY		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-422	Cat 3 - TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0
2023	ENG	0918-47-422	STBG:	\$280,000	\$0	\$0	\$0	\$0	\$280,000
Phase Subtotal:				\$280,000	\$0	\$56,000	\$0	\$0	\$280,000
2024	CON	0918-47-422	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2024	CON	0918-47-422	Cat 3 - TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0
2024	CON	0918-47-422	STBG:	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
Phase Subtotal:				\$1,720,000	\$0	\$344,000	\$0	\$300,000	\$2,020,000
Grand Total:				\$2,000,000	\$0	\$0	\$0	\$300,000	\$2,300,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-422	Cat 3 - TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0
2023	ENG	0918-47-422	STBG:	\$280,000	\$0	\$0	\$0	\$0	\$280,000
Phase Subtotal:				\$280,000	\$0	\$56,000	\$0	\$0	\$280,000
2026	CON	0918-47-422	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2026	CON	0918-47-422	Cat 3 - TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0
2026	CON	0918-47-422	STBG:	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
Phase Subtotal:				\$1,720,000	\$0	\$344,000	\$0	\$300,000	\$2,020,000
Grand Total:				\$2,000,000	\$0	\$0	\$0	\$300,000	\$2,300,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21068	Facility: VA	Location/Limits From: INTERSECTION OF ZANG BLVD	Modification #: 2023-0706
Impementing Agency: DALLAS		Location/Limits To: AND SANER AVE	
County: DALLAS	CSJ: 0918-47-391		
City: DALLAS	Desc:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	
	Request:	DELAY CONSTRUCTION TO FY2026	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	0918-47-391	Cat 5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Grand Total:				\$600,000	\$0	\$0	\$150,000	\$0	\$750,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-47-391	Cat 5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Grand Total:				\$600,000	\$0	\$0	\$150,000	\$0	\$750,000

TIP Code: 21075	Facility: SL 12	Location/Limits From: AT COUNTRY CREEK DRIVE	Modification #: 2023-0707
Impementing Agency: DALLAS			
County: DALLAS	CSJ: 0581-02-158		
City: DALLAS	Desc:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	
	Request:	DELAY ENGINEERING TO FY2024 AND CONSTRUCTION TO FY2026	
	Comment:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0581-02-158	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0581-02-158	Cat 5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Grand Total:				\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0581-02-158	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2026	CON	0581-02-158	Cat 5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Grand Total:				\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25092	Facility: VA	Location/Limits From: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST	Modification #: 2023-0708
Impementing Agency: DALLAS		Location/Limits To: IH 30	
County: DALLAS	CSJ: 0918-47-363		
City: DALLAS	Desc:	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	
	Request:	DELAY ENGINEERING TO FY2026 AND CONSTRUCTION TO FY2027 THEREBY REMOVING CONSTRUCTION PHASE FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	Comment:	900,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-47-363	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0
2024	ENG	0918-47-363	STBG:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Phase Subtotal:				\$500,000	\$0	\$100,000	\$0	\$0	\$500,000
2026	CON	0918-47-363	Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0
2026	CON	0918-47-363	STBG:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Phase Subtotal:				\$4,000,000	\$0	\$800,000	\$0	\$0	\$4,000,000
Grand Total:				\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-47-363	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0
2026	ENG	0918-47-363	STBG:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Phase Subtotal:				\$500,000	\$0	\$100,000	\$0	\$0	\$500,000
2026	CON	0918-47-363	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0918-47-363	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0918-47-363	Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0
2027	CON	0918-47-363	STBG:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Phase Subtotal:				\$4,000,000	\$0	\$800,000	\$0	\$0	\$4,000,000
Grand Total:				\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21031	Facility: CS	Location/Limits From: FAIR OAKS AVENUE FROM RIDGECREST	Modification #: 2023-0717
Impementing Agency: DALLAS		Location/Limits To: WALNUT HILL LANE	
County: DALLAS	CSJ: 0918-47-376		
City: DALLAS	Desc: IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE		
	Request: DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING PROJECT FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	0918-47-376	Cat 5:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
Grand Total:				\$350,000	\$0	\$0	\$87,500	\$0	\$437,500

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	0918-47-376	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0918-47-376	Cat 5:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
Grand Total:				\$350,000	\$0	\$0	\$87,500	\$0	\$437,500

TIP Code: 40053	Facility: CS	Location/Limits From: VALLEY VIEW LANE AT MERCER PARKWAY	Modification #: 2023-0720
Impementing Agency: FARMERS BRANCH			
County: DALLAS	CSJ: 0918-47-503		
City: FARMERS BRANCH	Desc: CONSTRUCT PEDESTRIAN CROSSING AT INTERSECTION OF VALLEY VIEW LANE AND MERCER PARKWAY		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER CSJ 5000-00-916		
	Comment: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	0918-47-503	Cat 9 TA Set Aside:	\$223,215	\$0	\$0	\$55,804	\$0	\$279,019
Grand Total:				\$223,215	\$0	\$0	\$55,804	\$0	\$279,019

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 40051 **Facility:** VA **Location/Limits From:** ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD **Modification #:** 2023-0721
Impementing Agency: DALLAS **Location/Limits To:** S HAMPTON ROAD
County: DALLAS **CSJ:** 0918-47-506
City: DALLAS **Desc:** CONSTRUCT SHARED USE PATH AND SIDEWALK IMPROVEMENTS TO CONNECT TO ZAN WESLEY HOLMES JR MIDDLE SCHOOL INCLUDING WAYFINDING, SIGNAGE, AND ADA RAMPS
Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER CSJ 5000-00-916
Comment: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0918-47-506	Cat 9 TA Set Aside:	\$112,304	\$0	\$0	\$28,076	\$0	\$140,380
2026	CON	0918-47-506	Cat 9 TA Set Aside:	\$6,548,020	\$0	\$0	\$1,637,005	\$0	\$8,185,025
Grand Total:				\$6,660,324	\$0	\$0	\$1,665,081	\$0	\$8,325,405

TIP Code: 40092 **Facility:** VA **Location/Limits From:** COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION **Modification #:** 2023-0724
Impementing Agency: COLLEYVILLE
County: TARRANT **CSJ:** 0902-90-318
City: COLLEYVILLE **Desc:** DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN
Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER 5000-00-916
Comment: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0902-90-318	Cat 9 TA Set Aside:	\$118,680	\$0	\$0	\$29,670	\$0	\$148,350
Grand Total:				\$118,680	\$0	\$0	\$29,670	\$0	\$148,350

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 40093 **Facility:** VA **Location/Limits From:** WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN **Modification #:** 2023-0726
Impementing Agency: WEATHERFORD
County: PARKER **CSJ:** 0902-38-152
City: WEATHERFORD **Desc:** CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN
Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER 5000-00-916
Comment: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0902-38-152	Cat 9 TA Set Aside:	\$966,000	\$0	\$0	\$241,500	\$0	\$1,207,500
Grand Total:				\$966,000	\$0	\$0	\$241,500	\$0	\$1,207,500

TIP Code: 40094 **Facility:** VA **Location/Limits From:** KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN **Modification #:** 2023-0728
Impementing Agency: KELLER
County: TARRANT **CSJ:** 0902-90-319
City: KELLER **Desc:** PLAN CONSISTS OF AN ADA TRANSITION PLAN AND A SRTS PLAN; INCLUDES PUBLIC OUTREACH, AN IMPLEMENTATION SCHEDULE, AND AN ACTION LOG/DASHBOARD; FINAL PLAN INCLUDES AN IMPLEMENTATION PLAN THAT IDENTIFIES PROJECTS AND COST ESTIMATES
Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER 5000-00-916
Comment: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0902-90-319	Cat 9 TA Set Aside:	\$478,400	\$0	\$0	\$119,600	\$0	\$598,000
Grand Total:				\$478,400	\$0	\$0	\$119,600	\$0	\$598,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 40052 **Facility:** VA **Location/Limits From:** PECAN CREEK TRAIL FROM LACKEY ST AT WILSON ST TO S WOODROW LN AND **Modification #:** 2023-0729

Impementing Agency: DENTON **Location/Limits To:** FROM SL 288 TO GLENNGARY WAY & E MCKINNEY ST

County: DENTON **CSJ:** 0918-46-352

City: DENTON **Desc:** CONSTRUCT SHARED USE PATH, ADA RAMPS, TRAFFIC CALMING MEASURES, SIGNAGE, LIGHTING, AND AMENITIES AT 3 TRAILHEADS

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER CSJ 5000-00-916

Comment: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0918-46-352	Cat 9 TA Set Aside:	\$1,288,878	\$0	\$0	\$322,219	\$0	\$1,611,097
2026	CON	0918-46-352	Cat 9 TA Set Aside:	\$9,683,026	\$0	\$0	\$2,420,757	\$0	\$12,103,783
Grand Total:				\$10,971,904	\$0	\$0	\$2,742,976	\$0	\$13,714,880

TIP Code: 11903 **Facility:** CS **Location/Limits From:** ON KELLER SPRINGS RD FROM ADDISON ROAD **Modification #:** 2023-0732

Impementing Agency: ADDISON **Location/Limits To:** DALLAS PARKWAY

County: DALLAS **CSJ:** 0000-18-047

City: ADDISON **Desc:** DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IMPROVEMENTS

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-18-047	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,003,662	\$1,003,662
2024	ROW	0000-18-047	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
Grand Total:				\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11903.1	Facility: CS	Location/Limits From: ON MONTFORT DRIVE FROM BELT LINE ROAD	Modification #: 2023-0733
Impementing Agency: ADDISON		Location/Limits To: CELESTIAL DRIVE	
County: DALLAS	CSJ: 0000-18-049		
City: ADDISON	Desc: RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, AND LANDSCAPING		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-18-049	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,688,700	\$1,688,700
2024	ROW	0000-18-049	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$57,000	\$57,000
Grand Total:				\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700

TIP Code: 11903.4	Facility: CS	Location/Limits From: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD	Modification #: 2023-0734
Impementing Agency: ADDISON		Location/Limits To: DALLAS PARKWAY	
County: DALLAS	CSJ: 0000-18-050		
City: ADDISON	Desc: RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-18-050	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,420,000	\$4,420,000
2024	ROW	0000-18-050	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Grand Total:				\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	14013.7	Facility:	VA	Location/Limits From:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	Modification #:	2023-0736				
Impementing Agency:	DART	Location/Limits To:	SHILOH COTTON BELT STATION								
County:	VARIOUS	CSJ:	0918-00-427								
City:	VARIOUS	Desc:	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2								
		Request:	ADD LOCAL CONTRIBUTION FUNDING TO FY2024 AS A PART OF THE DALLAS CO MCIP 7TH CALL								
		Comment:	COTTON BELT TRAIL PROJECT #6; 9,152,266 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR BRIDGES AT JUPITER RD & MIDWAY RD; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY								

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-00-427	Cat 3 - TDC (MPO):	\$0	\$0	\$9,152,266	\$0	\$0	\$0
2024	TRANS	0918-00-427	Cat 5:	\$19,435,506	\$0	\$0	\$0	\$0	\$19,435,506
2024	TRANS	0918-00-427	Cat 9 TA Set Aside:	\$26,325,824	\$0	\$0	\$0	\$0	\$26,325,824
Phase Subtotal:				\$45,761,330	\$0	\$9,152,266	\$0	\$0	\$45,761,330
Grand Total:				\$45,761,330	\$0	\$0	\$0	\$0	\$45,761,330

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-00-427	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2024	TRANS	0918-00-427	Cat 3 - TDC (MPO):	\$0	\$0	\$9,152,266	\$0	\$0	\$0
2024	TRANS	0918-00-427	Cat 5:	\$19,435,506	\$0	\$0	\$0	\$0	\$19,435,506
2024	TRANS	0918-00-427	Cat 9 TA Set Aside:	\$26,325,824	\$0	\$0	\$0	\$0	\$26,325,824
Phase Subtotal:				\$45,761,330	\$0	\$9,152,266	\$0	\$500,000	\$46,261,330
Grand Total:				\$45,761,330	\$0	\$0	\$0	\$500,000	\$46,261,330

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14013.8

Facility: VA

Location/Limits From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH
COTTON BELT STATION

Modification #: 2023-0737

Impementing Agency: DART

Location/Limits To: SHILOH COTTON BELT STATION

County: VARIOUS

CSJ: 0918-00-428

City: VARIOUS

Desc: CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2

Request: INCREASE LOCAL CONTRIBUTION FUNDING IN FY2024 AS A PART OF THE DALLAS CO MCIP 7TH CALL

Comment: COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-00-428	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,860,323	\$4,860,323
2024	TRANS	0918-00-428	Cat 5:	\$10,563,170	\$0	\$0	\$2,640,793	\$0	\$13,203,963
Phase Subtotal:				\$10,563,170	\$0	\$0	\$2,640,793	\$4,860,323	\$18,064,286
Grand Total:				\$10,563,170	\$0	\$0	\$2,640,793	\$4,860,323	\$18,064,286

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-00-428	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,860,323	\$5,860,323
2024	TRANS	0918-00-428	Cat 5:	\$10,563,170	\$0	\$0	\$2,640,793	\$0	\$13,203,963
Phase Subtotal:				\$10,563,170	\$0	\$0	\$2,640,793	\$5,860,323	\$19,064,286
Grand Total:				\$10,563,170	\$0	\$0	\$2,640,793	\$5,860,323	\$19,064,286

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 40091

Impementing Agency: TXDOT-PARIS

County: HUNT

City: QUINLAN

Facility: VA

CSJ: 0901-22-130

Desc: CONSTRUCT SIDEWALKS

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PROJECT GROUPED UNDER 5000-00-916

Comment: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS AWARDED OCTOBER 23, 2023; 140,854 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (STATE TDCS); PROJECT GROUPED UNDER 5000-00-916

Location/Limits From: ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR;

Location/Limits To: ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL

Modification #: 2023-0738

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0901-22-130	Cat 3 - TDC (TTC):	\$0	\$0	\$22,929	\$0	\$0	\$0
2024	ENG	0901-22-130	Cat 9 TA Set Aside:	\$114,643	\$0	\$0	\$0	\$0	\$114,643
Phase Subtotal:				\$114,643	\$0	\$22,929	\$0	\$0	\$114,643
2025	CON	0901-22-130	Cat 3 - TDC (TTC):	\$0	\$0	\$117,925	\$0	\$0	\$0
2025	CON	0901-22-130	Cat 9 TA Set Aside:	\$589,626	\$0	\$0	\$0	\$0	\$589,626
Phase Subtotal:				\$589,626	\$0	\$117,925	\$0	\$0	\$589,626
Grand Total:				\$704,269	\$0	\$0	\$0	\$0	\$704,269

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11678	Facility: VA	Location/Limits From: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	Modification #: 2023-0742
Impementing Agency: NCTCOG		Location/Limits To: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH	
County: VARIOUS	CSJ: 0918-00-324		
City: VARIOUS	Desc:	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	
	Request:	ADD FUNDING FOR IMPLEMENTATION TO FY2025	
	Comment:	550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-324	Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0
2023	ENG	0918-00-324	STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Phase Subtotal:				\$250,000	\$0	\$50,000	\$0	\$0	\$250,000
Grand Total:				\$250,000	\$0	\$0	\$0	\$0	\$250,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-324	Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0
2023	ENG	0918-00-324	STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Phase Subtotal:				\$250,000	\$0	\$50,000	\$0	\$0	\$250,000
2025	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0
2025	IMP	N/A	STBG:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Phase Subtotal:				\$2,500,000	\$0	\$500,000	\$0	\$0	\$2,500,000
Grand Total:				\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	11664	Facility:	VA	Location/Limits From:	NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050	Modification #:	2023-0746
Impementing Agency:	NCTCOG						
County:	VARIOUS	CSJ:	N/A				
City:	VARIOUS	Desc:	COMPREHENSIVE TRANSIT STUDY TO DEVELOP REGIONAL TRANSIT LEGISLATIVE PROGRAM, INCREASE COLLABORATION AND MEMBERSHIP IN TRANSPORTATION AUTHORITIES, AND BETTER UNDERSTAND AND ADDRESS LONG-TERM TRANSIT NEEDS IN THE DALLAS-FORT WORTH REGION				
		Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)				

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000
Grand Total:				\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14002	Facility: CS	Location/Limits From: ON WINTERGREEN RD FROM JEFFERSON STREET	Modification #: 2023-0751
Impementing Agency: DALLAS CO		Location/Limits To: WEST OF CARPENTER ROAD	
County: DALLAS	CSJ: 0918-47-208		
City: VARIOUS	Desc:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	
	Request:	DELAY ENGINEERING TO FY2023, ROW & UTILITIES TO FY2026, AND CONSTRUCTION TO FY2027 THEREBY REMOVING CONSTRUCTION FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE STBG AND DECREASE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION; LOCAL CONTRIBUTION DECREASE PARTIALLY OFFSETS AN INCREASE ON TIP 40076/CSJ 0918-47-321	
	Comment:	FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY; ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
2024	ROW	0918-47-208	STBG:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
2024	UTIL	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2026	CON	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000
2026	CON	0918-47-208	STBG:	\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000
Phase Subtotal:				\$9,020,000	\$0	\$0	\$2,255,000	\$4,825,000	\$16,100,000
Grand Total:				\$9,580,000	\$0	\$0	\$2,395,000	\$7,764,442	\$19,739,442

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
2026	ROW	0918-47-208	STBG:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
2026	UTIL	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2026	CON	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0918-47-208	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,225,000	\$1,225,000
2027	CON	0918-47-208	STBG:	\$10,620,000	\$0	\$0	\$2,655,000	\$0	\$13,275,000
Phase Subtotal:				\$10,620,000	\$0	\$0	\$2,655,000	\$1,225,000	\$14,500,000
Grand Total:				\$11,180,000	\$0	\$0	\$2,795,000	\$4,164,442	\$18,139,442

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 40076 **Facility:** VA **Location/Limits From:** ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY **Modification #:** 2023-0755

Impementing Agency: DALLAS CO **Location/Limits To:** GARLAND EASTERN CITY LIMITS

County: DALLAS **CSJ:** 0918-47-321

City: GARLAND **Desc:** CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR

Request: COMBINE CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES; INCREASE LOCAL CONTRIBUTION FOR ENGINEERING IN FY2022 AND CONSTRUCTION IN FY2024; FUNDING INCREASE PARTIALLY OFFSET BY A DECREASE ON TIP 14002/CSJ 0918-47-208; GROUPED PROJECT UNDER CSJ 5000-00-916

Comment: COST OVERRUN FUNDED WITH TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,071,409	\$1,071,409
2023	UTIL	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$746,375	\$746,375
2024	CON	0918-47-321	Cat 9 TA Set Aside:	\$3,745,450	\$0	\$0	\$936,363	\$0	\$4,681,813
Phase Subtotal:				\$3,745,450	\$0	\$0	\$936,363	\$746,375	\$5,428,188
2024	CONENG	0918-47-321	Cat 9 TA Set Aside:	\$434,255	\$0	\$0	\$108,563	\$0	\$542,818
Grand Total:				\$4,179,705	\$0	\$0	\$1,044,926	\$1,917,784	\$7,142,415

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,208,206	\$1,208,206
2023	UTIL	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,939,193	\$3,939,193
2024	CON	0918-47-321	Cat 9 TA Set Aside:	\$4,179,705	\$0	\$0	\$1,044,926	\$0	\$5,224,631
Phase Subtotal:				\$4,179,705	\$0	\$0	\$1,044,926	\$3,939,193	\$9,163,824
Grand Total:				\$4,179,705	\$0	\$0	\$1,044,926	\$5,247,399	\$10,472,030

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 16001	Facility: VA	Location/Limits From: REG SCRAP TIRE ABATEMENT PGRM DEV & IMPL; SCRAP TIRE PUB EDUC/OUTREACH/AWARENESS CAMPAIGN; PROVIDE TECH SUPPORT TO LOC	Modification #: 2023-0756
Impementing Agency: NCTCOG	Location/Limits To: GOVTS, INCL ORDINANCE & MODEL CREATION TO INCR REGU & ENFORCEMENT; DB FOR ABANDONED TIRE LOCATIONS, HAULERS, DEALERSHIPS		
County: VARIOUS	CSJ: 0918-00-407		
City: VARIOUS	Desc: & END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOVTS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS		
	Request: CHANGE FUNDING FROM STBG TO RTR 121-DA1, DELAY TO FY2025, AND REMOVE TDCS; CHANGE TXDOT DISTRICT TO FORT WORTH; CHANGE CSJ AND CANCEL CSJ 0918-00-407 REVISE LIMITS TO REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING; REVISE SCOPE TO REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING ORDINANCE AND MODEL CREATION, IDENTIFY END USES AND COLLECTION EVENTS		
	Comment: CSJ 0918-00-407 COVERS FUNDING FOR FY2025 AND FY2026; 158,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) ARE BEING REMOVED; CATEGORY 5 TDCS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0918-00-407	Cat 3 - TDC (MPO):	\$0	\$0	\$158,000	\$0	\$0	\$0
2024	IMP	0918-00-407	STBG:	\$790,000	\$0	\$0	\$0	\$0	\$790,000
Phase Subtotal:				\$790,000	\$0	\$158,000	\$0	\$0	\$790,000
Grand Total:				\$790,000	\$0	\$0	\$0	\$0	\$790,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0918-00-407	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2024	IMP	0918-00-407	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	N/A	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$790,000	\$0	\$0	\$790,000
Grand Total:				\$0	\$0	\$790,000	\$0	\$0	\$790,000

TIP Code: 11684.8	Facility: VA	Location/Limits From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS	Modification #: 2023-0767
Impementing Agency: ARLINGTON			
County: TARRANT	CSJ: 0902-90-260, 0902-90-261, 0902-90-262		
City: ARLINGTON	Desc: EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES		
	Request: INCREASE TDC AMOUNT IN FY2023, 2024, & 2025; REVISE SCOPE TO EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING		
	Comment: 1,520,001 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CMAQ FOR TRANSIT OPERATIONS		

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	0902-90-260	Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$0
2023	TRANS	0902-90-260	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2023	TRANS	0902-90-260	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				\$1,520,000	\$0	\$304,000	\$0	\$0	\$1,520,000
2024	TRANS	0902-90-261	Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$0
2024	TRANS	0902-90-261	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2024	TRANS	0902-90-261	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				\$1,520,000	\$0	\$304,000	\$0	\$0	\$1,520,000
2025	TRANS	0902-90-262	Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$0
2025	TRANS	0902-90-262	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2025	TRANS	0902-90-262	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				\$1,520,000	\$0	\$304,000	\$0	\$0	\$1,520,000
Grand Total:				<u>\$4,560,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,560,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	0902-90-260	Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0
2023	TRANS	0902-90-260	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2023	TRANS	0902-90-260	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				\$1,520,000	\$0	\$506,667	\$0	\$0	\$1,520,000
2024	TRANS	0902-90-261	Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0
2024	TRANS	0902-90-261	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2024	TRANS	0902-90-261	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				\$1,520,000	\$0	\$506,667	\$0	\$0	\$1,520,000
2025	TRANS	0902-90-262	Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0
2025	TRANS	0902-90-262	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2025	TRANS	0902-90-262	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				\$1,520,000	\$0	\$506,667	\$0	\$0	\$1,520,000
Grand Total:				<u>\$4,560,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,560,000</u>

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	25022	Facility:	VA	Location/Limits From:	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR	Modification #:	2023-0768
Impementing Agency:	FORT WORTH	Location/Limits To:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION				
County:	TARRANT	CSJ:	0902-90-050				
City:	FORT WORTH	Desc:	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL				
		Request:	DELAY UNOBLIGATED CONSTRUCTION FUNDING TO FY2024; INCREASE CONSTRUCTION IN FY2024 TO COVER COST OVERRUNS AT LETTING AND ADD TDCS				
		Comment:	1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH DEAL				

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	CON	0902-90-050	Cat 5:	\$6,730,734	\$0	\$0	\$1,682,683	\$0	\$8,413,417
Grand Total:				\$7,698,334	\$0	\$0	\$1,924,583	\$0	\$9,622,917

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	CON	0902-90-050	Cat 5:	\$3,706,604	\$0	\$0	\$926,651	\$0	\$4,633,255
2024	CON	0902-90-050	Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2024	CON	0902-90-050	Cat 5:	\$8,024,130	\$0	\$0	\$756,032	\$0	\$8,780,162
Phase Subtotal:				\$8,024,130	\$0	\$1,000,000	\$756,032	\$0	\$8,780,162
Grand Total:				\$12,698,334	\$0	\$0	\$1,924,583	\$0	\$14,622,917

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21027.1 **Facility:** VA **Location/Limits From:** ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR; **Modification #:** 2023-0776

Impementing Agency: DALLAS **Location/Limits To:** ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD

County: DALLAS **CSJ:** 0918-00-407

City: DALLAS **Desc:** CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO

Request: SPLIT PROJECT FROM TIP 21027/CSJ 0918-47-392 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AND CHANGE FROM STBG TO RTR 121-DA1

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-407	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2025	CON	0918-00-407	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636
Grand Total:				\$0	\$0	\$4,630,909	\$1,157,727	\$600,000	\$6,388,636

TIP Code: 21027.2 **Facility:** VA **Location/Limits From:** ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD; **Modification #:** 2023-0777

Impementing Agency: DALLAS **Location/Limits To:** ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD

County: DALLAS **CSJ:** N/A

City: DALLAS **Desc:** CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO

Request: SPLIT PROJECT FROM TIP 21027/CSJ 0918-47-392 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AND CHANGE FROM STBG TO RTR 121-DA1

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2025	CON	N/A	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Grand Total:				\$0	\$0	\$4,000,000	\$1,000,000	\$500,000	\$5,500,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21027.3

Facility: CS

County: DALLAS

City: DALLAS

Location/Limits From:

Location/Limits To:

CSJ: N/A

Desc: FORDHAM RD, ANN ARBOR AVE, MENTOR AVE, ATLAS DR, 52ND ST, LEDBETTER DR, & SHELLHORSE DR; CONSTRUCT 22 SIGNALS

Request: SPLIT PROJECT FROM TIP 21027/CSJ 0918-47-393 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AND CHANGE FUNDING FROM STBG TO RTR 121-DA1

Comment: LOCAL FUNDING FOR ENGINEERING TO BE USED AS MATCH TO RTR FUNDS; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

Modification #: 2023-0778

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
2026	CON	N/A	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
Grand Total:				\$0	\$0	\$8,400,000	\$0	\$2,100,000	\$10,500,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21027	Facility: VA	Location/Limits From: DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S	Modification #: 2023-0785
Impementing Agency: DALLAS		Location/Limits To: ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE	
County: DALLAS	CSJ: 0918-47-392, 0918-47-393		
City: DALLAS	Desc:	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING	
	Request:	SPLIT PROJECT AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); TRANSFER FUNDING TO TIP CODES 21027.1, 21027.2, AND 21027.3	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-392	STBG:	\$2,350,000	\$0	\$0	\$587,500	\$0	\$2,937,500
2025	CON	0918-47-392	Cat 5:	\$220,000	\$0	\$0	\$55,000	\$0	\$275,000
2025	CON	0918-47-392	STBG:	\$5,920,000	\$0	\$0	\$1,480,000	\$0	\$7,400,000
2025	CON	0918-47-393	Cat 3 - TDC (MPO):	\$0	\$0	\$1,162,000	\$0	\$0	\$0
2025	CON	0918-47-393	STBG:	\$5,810,000	\$0	\$0	\$0	\$0	\$5,810,000
Phase Subtotal:				\$11,950,000	\$0	\$1,162,000	\$1,535,000	\$0	\$13,485,000
Grand Total:				\$14,300,000	\$0	\$0	\$2,122,500	\$0	\$16,422,500

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-392	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-392	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-392	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-393	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-393	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21067	Facility: FM 2499	Location/Limits From: AT FM 407 (JUSTIN ROAD)	Modification #: 2023-0786
Impementing Agency: TXDOT-DALLAS			
County: DENTON	CSJ: 2681-01-027		
City: FLOWER MOUND	Desc: CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION		
	Request: DELAY ENGINEERING AND ROW TO FY2024; INCREASE STBG FUNDING IN FY2025		
	Comment: CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANES		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2681-01-027	SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	2681-01-027	Cat 5:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	2681-01-027	Cat 5:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2025	CON	2681-01-027	STBG:	\$829,450	\$207,362	\$0	\$0	\$0	\$1,036,812
Phase Subtotal:				\$1,829,450	\$457,362	\$0	\$0	\$0	\$2,286,812
Grand Total:				\$2,229,450	\$807,362	\$0	\$0	\$0	\$3,036,812

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2681-01-027	SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2024	ROW	2681-01-027	Cat 5:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	2681-01-027	Cat 5:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2025	CON	2681-01-027	STBG:	\$1,334,424	\$333,606	\$0	\$0	\$0	\$1,668,030
Phase Subtotal:				\$2,334,424	\$583,606	\$0	\$0	\$0	\$2,918,030
Grand Total:				\$2,734,424	\$933,606	\$0	\$0	\$0	\$3,668,030

TIP Code: 25108	Facility: CS	Location/Limits From: ON SAGE HILL PKWY/LAS LOMAS PWY FROM INDEPENDENCE WAY	Modification #: 2023-0787
Impementing Agency: TERRELL	Location/Limits To: AMERICAN WAY		
County: KAUFMAN	CSJ: 0000-18-051		
City: TERRELL	Desc: RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-18-051	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Grand Total:				\$0	\$0	\$0	\$0	\$400,000	\$400,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 54119.7 **Facility:** SL 9 **Location/Limits From:** EAST OF TAR RD/ELLIS CL **Modification #:** 2023-0788
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** EAST OF WESTMORELAND RD/ELLIS CL
County: DALLAS **CSJ:** 2964-10-013
City: DALLAS **Desc:** CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS
Request: SPLIT PROJECT FROM TIP 54119/CSJ 2964-10-005 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2964-10-013	SW PE:	\$0	\$7,703,736	\$0	\$0	\$0	\$7,703,736
2024	ROW	2964-10-013	SW ROW:	\$0	\$56,366,750	\$0	\$0	\$0	\$56,366,750
Grand Total:				\$0	\$64,070,486	\$0	\$0	\$0	\$64,070,486

TIP Code: 54119.8 **Facility:** SL 9 **Location/Limits From:** EAST OF WESTMORELAND RD/DALLAS CL **Modification #:** 2023-0789
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 35E
County: ELLIS **CSJ:** 2964-12-005
City: GLENN HEIGHTS **Desc:** CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS
Request: SPLIT PROJECT FROM TIP 54119/CSJ 2964-10-005 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2964-12-005	SW PE:	\$0	\$2,983,074	\$0	\$0	\$0	\$2,983,074
2024	ROW	2964-12-005	SW ROW:	\$0	\$43,021,740	\$0	\$0	\$0	\$43,021,740
Grand Total:				\$0	\$46,004,814	\$0	\$0	\$0	\$46,004,814

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 54119.9	Facility: SL 9	Location/Limits From: US 67	Modification #: 2023-0790
Impementing Agency: TXDOT-DALLAS		Location/Limits To: EAST OF TAR RD/ DALLAS COUNTY LINE	
County: ELLIS	CSJ: 2964-12-006		
City: CEDAR HILL	Desc: CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS		
	Request: SPLIT PROJECT FROM TIP 54119/CSJ 2964-10-005 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2964-12-006	SW PE:	\$0	\$3,426,195	\$0	\$0	\$0	\$3,426,195
2024	ROW	2964-12-006	SW ROW:	\$0	\$29,395,400	\$0	\$0	\$0	\$29,395,400
Grand Total:				\$0	\$32,821,595	\$0	\$0	\$0	\$32,821,595

TIP Code: 13076	Facility: SS 394	Location/Limits From: IH 35E	Modification #: 2023-0791
Impementing Agency: TXDOT-DALLAS		Location/Limits To: FM 877	
County: ELLIS	CSJ: 2921-01-010		
City: WAXAHACHIE	Desc: CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2921-01-010	SW PE:	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
2024	ROW	2921-01-010	SW ROW:	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
Grand Total:				\$0	\$10,350,000	\$0	\$0	\$0	\$10,350,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13074.1	Facility: FM 429	Location/Limits From: US 80	Modification #: 2023-0792
Impementing Agency: TXDOT-DALLAS	Location/Limits To: SOUTH OF US 80		
County: KAUFMAN	CSJ: 0697-07-002		
City: TERRELL	Desc: REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN		
	Request: REVISE CSJ FROM 0697-03-033 TO 0697-07-002; CHANGE ROW TO 100% STATE FUNDING; INCREASE ENGINEERING, ROW, AND CONSTRUCTION FUNDING; REVISE SCOPE TO RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS		
	Comment: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0697-03-033	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	0697-03-033	SW ROW:	\$4,800,000	\$600,000	\$0	\$600,000	\$0	\$6,000,000
2028	CON	0697-03-033	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$8,800,000	\$2,600,000	\$0	\$600,000	\$0	\$12,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0697-07-002	SW PE:	\$0	\$2,053,237	\$0	\$0	\$0	\$2,053,237
2024	ROW	0697-07-002	SW ROW:	\$0	\$7,887,586	\$0	\$0	\$0	\$7,887,586
2028	CON	0697-07-002	Cat 2M:	\$8,634,984	\$2,158,746	\$0	\$0	\$0	\$10,793,730
Grand Total:				\$8,634,984	\$12,099,569	\$0	\$0	\$0	\$20,734,553

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	13074.2	Facility:	FM 429	Location/Limits From:	US 80	Modification #:	2023-0793
Impementing Agency:	TXDOT-DALLAS	Location/Limits To:	NORTH OF US 80				
County:	KAUFMAN	CSJ:	1089-04-002				
City:	TERRELL	Desc:	REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN				
		Request:	REVISE CSJ FROM 1089-02-019 TO 1089-04-002; DELAY ENGINEERING AND ROW TO FY2025; DECREASE ENGINEERING FUNDING; INCREASE ROW FUNDING AND CHANGE TO 100% STATE; DECREASE CONSTRUCTION FUNDING; REVISE SCOPE TO RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS				
		Comment:	REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021				

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	1089-02-019	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	1089-02-019	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2028	CON	1089-02-019	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$4,800,000	\$2,100,000	\$0	\$100,000	\$0	\$7,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1089-04-002	SW PE:	\$0	\$411,108	\$0	\$0	\$0	\$411,108
2025	ROW	1089-04-002	SW ROW:	\$0	\$1,578,694	\$0	\$0	\$0	\$1,578,694
2028	CON	1089-04-002	Cat 2M:	\$839,596	\$209,899	\$0	\$0	\$0	\$1,049,495
Grand Total:				\$839,596	\$2,199,701	\$0	\$0	\$0	\$3,039,297

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55259	Facility: IH 35W	Location/Limits From: DALE EARNHARDT WAY	Modification #: 2023-0796
Impementing Agency: TXDOT-DALLAS		Location/Limits To: FM 407	
County: DENTON	CSJ: 0081-13-065		
City: VARIOUS	Desc: CONSTRUCT 4/6 LANE CONTINUOUS FRONTAGE ROADS		
	Request: REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0081-13-065	SW PE:	\$0	\$9,319,800	\$0	\$0	\$0	\$9,319,800
2022	ROW	0081-13-065	SW ROW:	\$37,800,000	\$4,200,000	\$0	\$0	\$0	\$42,000,000
2025	CON	0081-13-065	Cat 12:	\$150,789,402	\$37,697,351	\$0	\$0	\$0	\$188,486,753
2025	CON	0081-13-065	Cat 2M:	\$19,629,798	\$4,907,449	\$0	\$0	\$0	\$24,537,247
Phase Subtotal:				\$170,419,200	\$42,604,800	\$0	\$0	\$0	\$213,024,000
Grand Total:				\$208,219,200	\$56,124,600	\$0	\$0	\$0	\$264,343,800

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0081-13-065	SW PE:	\$0	\$9,319,800	\$0	\$0	\$0	\$9,319,800
2022	ROW	0081-13-065	SW ROW:	\$37,800,000	\$4,200,000	\$0	\$0	\$0	\$42,000,000
2025	CON	0081-13-065	Cat 12:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0081-13-065	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0081-13-065	Cat 12:	\$150,789,402	\$37,697,351	\$0	\$0	\$0	\$188,486,753
2027	CON	0081-13-065	Cat 2M:	\$19,629,798	\$4,907,449	\$0	\$0	\$0	\$24,537,247
Phase Subtotal:				\$170,419,200	\$42,604,800	\$0	\$0	\$0	\$213,024,000
Grand Total:				\$208,219,200	\$56,124,600	\$0	\$0	\$0	\$264,343,800

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 53119	Facility: US 287	Location/Limits From: WEST OF BOYCE RD	Modification #: 2023-0797
Impementing Agency: TXDOT-DALLAS		Location/Limits To: EAST OF COOKE RD	
County: ELLIS	CSJ: 0172-08-103		
City: ENNIS	Desc: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD		
	Request: REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD; DECREASE ENGINEERING AND ROW FUNDING		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-08-103	SW PE:	\$0	\$10,336,270	\$0	\$0	\$0	\$10,336,270
2025	ROW	0172-08-103	SW ROW:	\$33,076,062	\$4,134,508	\$0	\$4,134,508	\$0	\$41,345,078
2033	CON	0172-08-103	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Grand Total:				\$41,076,062	\$16,470,778	\$0	\$4,134,508	\$0	\$61,681,348

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-08-103	SW PE:	\$0	\$8,011,000	\$0	\$0	\$0	\$8,011,000
2025	ROW	0172-08-103	SW ROW:	\$29,741,302	\$7,435,325	\$0	\$0	\$0	\$37,176,627
2033	CON	0172-08-103	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Grand Total:				\$37,741,302	\$17,446,325	\$0	\$0	\$0	\$55,187,627

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13073	Facility: SH 5	Location/Limits From: SS 399	Modification #: 2023-0800
Impementing Agency: TXDOT-DALLAS		Location/Limits To: POWER HOUSE STREET	
County: COLLIN	CSJ: 0047-05-057		
City: MCKINNEY	Desc: RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY		
	Request: REVISE LIMITS TO SH 5 FROM STEWART RD TO ELDORADO PARKWAY; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY; ADVANCE CONSTRUCTION TO FY2025 AND DECREASE FUNDING		
	Comment: REGIONAL 10-YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-05-057	SW PE:	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
2023	ROW	0047-05-057	SW ROW:	\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	\$14,400,000
2026	CON	0047-05-057	Cat 2M:	\$69,400,502	\$17,350,125	\$0	\$0	\$0	\$86,750,627
Grand Total:				\$80,920,502	\$22,390,125	\$0	\$1,440,000	\$0	\$104,750,627

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-05-057	SW PE:	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
2023	ROW	0047-05-057	SW ROW:	\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	\$14,400,000
2025	CON	0047-05-057	Cat 2M:	\$59,702,658	\$14,925,664	\$0	\$0	\$0	\$74,628,322
Grand Total:				\$71,222,658	\$19,965,664	\$0	\$1,440,000	\$0	\$92,628,322

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13071	Facility: SS 399	Location/Limits From: US 75	Modification #: 2023-0801
Impementing Agency: TXDOT-DALLAS		Location/Limits To: SH 5	
County: COLLIN	CSJ: 0364-04-051		
City: MCKINNEY	Desc: RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 DISCONTINUOUS TO 4/8 CONTINUOUS LANE FRONTAGE ROADS		
	Request: ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING TO THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON JULY 13, 2023; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 CONTINUOUS TO 4/8 CONTINUOUS LANE FRONTAGE ROADS		
	Comment: REGIONAL 10-YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0364-04-051	SW PE:	\$0	\$450,000	\$0	\$0	\$0	\$450,000
2023	ROW	0364-04-051	SW ROW:	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2027	CON	0364-04-051	Cat 2M:	\$7,974,400	\$1,993,600	\$0	\$0	\$0	\$9,968,000
Grand Total:				\$10,374,400	\$2,743,600	\$0	\$300,000	\$0	\$13,418,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0364-04-051	SW PE:	\$0	\$450,000	\$0	\$0	\$0	\$450,000
2023	ROW	0364-04-051	SW ROW:	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2025	CON	0364-04-051	Cat 2M:	\$34,038,142	\$8,509,535	\$0	\$0	\$0	\$42,547,677
Grand Total:				\$36,438,142	\$9,259,535	\$0	\$300,000	\$0	\$45,997,677

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13072	Facility: SH 5	Location/Limits From: SH 5/SPUR 399	Modification #: 2023-0802
Impementing Agency: TXDOT-DALLAS		Location/Limits To: SPUR 399 EXTENSION	
County: COLLIN	CSJ: 0047-05-058		
City: MCKINNEY	Desc: RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE ARTERIAL (ULTIMATE 8 LANE FREEWAY) AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS		
	Request: ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING TO THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE FUNDING TO MATCH LATEST 10-YEAR PLAN ACTION; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; REVISE LIMITS TO SH 5 FROM SH 5/SS 399 INTERSECTION TO STEWART RD		
	Comment: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-05-058	SW PE:	\$0	\$990,000	\$0	\$0	\$0	\$990,000
2023	ROW	0047-05-058	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
2030	CON	0047-05-058	Cat 2M:	\$17,561,600	\$4,390,400	\$0	\$0	\$0	\$21,952,000
Grand Total:				\$22,841,600	\$6,040,400	\$0	\$660,000	\$0	\$29,542,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-05-058	SW PE:	\$0	\$990,000	\$0	\$0	\$0	\$990,000
2023	ROW	0047-05-058	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
2025	CON	0047-05-058	Cat 4:	\$19,359,496	\$4,839,874	\$0	\$0	\$0	\$24,199,370
Grand Total:				\$24,639,496	\$6,489,874	\$0	\$660,000	\$0	\$31,789,370

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55156

Impementing Agency: TXDOT-DALLAS

County: COLLIN

City: MCKINNEY

Facility: SS 399

CSJ: 0364-04-049

Desc: CONSTRUCT INTERCHANGE

Request: ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING TO THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE FUNDING

Comment: REGIONAL 10-YEAR PLAN PROJECT

Location/Limits From: AT SH 5

Modification #: 2023-0803

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0364-04-049	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0364-04-049	SW ROW:	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
2028	CON	0364-04-049	Cat 1:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2028	CON	0364-04-049	Cat 2M:	\$15,418,843	\$3,854,711	\$0	\$0	\$0	\$19,273,554
Phase Subtotal:				\$18,618,843	\$4,654,711	\$0	\$0	\$0	\$23,273,554
Grand Total:				\$21,114,843	\$6,966,711	\$0	\$312,000	\$0	\$28,393,554

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0364-04-049	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0364-04-049	SW ROW:	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
2025	CON	0364-04-049	Cat 1:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2025	CON	0364-04-049	Cat 2M:	\$32,496,377	\$8,124,094	\$0	\$0	\$0	\$40,620,471
Phase Subtotal:				\$32,576,377	\$8,144,094	\$0	\$0	\$0	\$40,720,471
Grand Total:				\$35,072,377	\$10,456,094	\$0	\$312,000	\$0	\$45,840,471

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55309	Facility: FM 546	Location/Limits From: AIRPORT ROAD	Modification #: 2023-0804
Impementing Agency: TXDOT-DALLAS		Location/Limits To: COUNTY RD 393	
County: COLLIN	CSJ: 1013-01-040		
City: MCKINNEY	Desc: RECONSTRUCT AND WIDEN 2 LANE RURAL ROAD TO 4 LANE URBAN ROAD		
	Request: REVISE LIMITS TO FM 546 FROM JCT 546 TO COUNTY RD 393; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE); CHANGE ROW TO 100% STATE AND DECREASE FUNDING; BREAKOUT PROJECT WITH TIP 55309.1/CSJ 1013-03-002		
	Comment: RELATED TO TIP 55309.1/CSJ 1013-03-002		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1013-01-040	SW PE:	\$287,500	\$0	\$0	\$0	\$0	\$287,500
2025	ROW	1013-01-040	SW ROW:	\$10,736,966	\$1,342,121	\$0	\$1,342,121	\$0	\$13,421,208
Grand Total:				\$11,024,466	\$1,342,121	\$0	\$1,342,121	\$0	\$13,708,708

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1013-01-040	SW PE:	\$0	\$287,500	\$0	\$0	\$0	\$287,500
2025	ROW	1013-01-040	SW ROW:	\$0	\$11,677,907	\$0	\$0	\$0	\$11,677,907
Grand Total:				\$0	\$11,965,407	\$0	\$0	\$0	\$11,965,407

TIP Code: 50001	Facility: IH 345	Location/Limits From: IH 30	Modification #: 2023-0805
Impementing Agency: TXDOT-DALLAS		Location/Limits To: SPUR 366	
County: DALLAS	CSJ: 0092-14-094		
City: DALLAS	Desc: RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0092-14-094	SW PE:	\$0	\$62,977,337	\$0	\$0	\$0	\$62,977,337
2025	UTIL	0092-14-094	SW ROW:	\$0	\$2,570,504	\$0	\$0	\$0	\$2,570,504
Grand Total:				\$0	\$65,547,841	\$0	\$0	\$0	\$65,547,841

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13044 **Facility:** US 75 **Location/Limits From:** AT RIDGEVIEW DRIVE **Modification #:** 2023-0806
Impementing Agency: TXDOT-DALLAS
County: COLLIN **CSJ:** 0047-06-161
City: ALLEN **Desc:** RECONSTRUCT INTERCHANGE
Request: INCREASE CAT 1 FUNDING TO MATCH LOW BID AMOUNT AND INCREASE CAT 2 FUNDING TO COVER CHANGE ORDERS
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0047-06-161	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2019	ROW	0047-06-161	SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2022	CON	0047-06-161	Cat 1:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2022	CON	0047-06-161	Cat 2M:	\$20,924,082	\$5,231,020	\$0	\$0	\$0	\$26,155,102
2022	CON	0047-06-161	STBG:	\$7,156,475	\$1,789,119	\$0	\$0	\$0	\$8,945,594
Phase Subtotal:				\$30,080,557	\$7,520,139	\$0	\$0	\$0	\$37,600,696
Grand Total:				\$34,080,557	\$9,520,139	\$0	\$500,000	\$0	\$44,100,696

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0047-06-161	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2019	ROW	0047-06-161	SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2022	CON	0047-06-161	Cat 1:	\$6,758,302	\$1,689,576	\$0	\$0	\$0	\$8,447,878
2022	CON	0047-06-161	Cat 2M:	\$21,840,054	\$5,460,013	\$0	\$0	\$0	\$27,300,067
2022	CON	0047-06-161	STBG:	\$7,156,475	\$1,789,119	\$0	\$0	\$0	\$8,945,594
Phase Subtotal:				\$35,754,831	\$8,938,708	\$0	\$0	\$0	\$44,693,539
Grand Total:				\$39,754,831	\$10,938,708	\$0	\$500,000	\$0	\$51,193,539

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55309.1

Impementing Agency: TXDOT-DALLAS

County: COLLIN

City: MCKINNEY

Facility: FM 546

CSJ: 1013-03-002

Desc: REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)

Request: SPLIT PROJECT FROM TIP 55309/CSJ 1013-01-040 AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: RELATED TO TIP 55309/CSJ 1013-01-040

Location/Limits From: EAST OF AIRPORT DR

Location/Limits To: JCT FM 546

Modification #: 2023-0807

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1013-03-002	SW PE:	\$0	\$2,213,310	\$0	\$0	\$0	\$2,213,310
2025	ROW	1013-03-002	SW ROW:	\$0	\$18,282,167	\$0	\$0	\$0	\$18,282,167
Grand Total:				\$0	\$20,495,477	\$0	\$0	\$0	\$20,495,477

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 53110	Facility: US 80	Location/Limits From: EAST OF BELT LINE RD	Modification #: 2023-0810
Impementing Agency: TXDOT-DALLAS		Location/Limits To: LAWSON RD	
County: DALLAS	CSJ: 0095-02-096		
City: SUNNYVALE	Desc:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	
	Request:	DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	Comment:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2004	ENG	0095-02-096	SW PE:	\$0	\$12,916,409	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW:	\$4,602,585	\$575,323	\$0	\$575,323	\$0	\$5,753,231
2024	CON	0095-02-096	Cat 12:	\$207,626,886	\$51,906,722	\$0	\$0	\$0	\$259,533,608
2024	CON	0095-02-096	Cat 4:	\$39,253,253	\$9,813,313	\$0	\$0	\$0	\$49,066,566
Phase Subtotal:				\$246,880,139	\$61,720,035	\$0	\$0	\$0	\$308,600,174
Grand Total:				\$251,482,724	\$75,211,767	\$0	\$575,323	\$0	\$327,269,814

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2004	ENG	0095-02-096	SW PE:	\$0	\$12,916,409	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW:	\$4,602,585	\$575,323	\$0	\$575,323	\$0	\$5,753,231
2024	CON	0095-02-096	Cat 12:	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0095-02-096	Cat 4:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0095-02-096	Cat 12:	\$207,626,886	\$51,906,722	\$0	\$0	\$0	\$259,533,608
2027	CON	0095-02-096	Cat 4:	\$39,253,253	\$9,813,313	\$0	\$0	\$0	\$49,066,566
Phase Subtotal:				\$246,880,139	\$61,720,035	\$0	\$0	\$0	\$308,600,174
Grand Total:				\$251,482,724	\$75,211,767	\$0	\$575,323	\$0	\$327,269,814

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55074.1	Facility: SH 205	Location/Limits From: JCT SH 205/JOHN KING (N. GOLIAD ST)	Modification #: 2023-0814
Impementing Agency: TXDOT-DALLAS		Location/Limits To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	
County: ROCKWALL	CSJ: 0451-04-025		
City: ROCKWALL	Desc: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)		
	Request: DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: REGIONAL 10 YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13038.1/CSJ 0451-05-003		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0451-04-025	SW PE:	\$0	\$481,687	\$0	\$0	\$0	\$481,687
2024	CON	0451-04-025	Cat 1:	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2024	CON	0451-04-025	Cat 2M:	\$7,990,792	\$1,997,698	\$0	\$0	\$0	\$9,988,490
Phase Subtotal:				\$8,310,792	\$2,077,698	\$0	\$0	\$0	\$10,388,490
Grand Total:				\$8,310,792	\$2,559,385	\$0	\$0	\$0	\$10,870,177

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0451-04-025	SW PE:	\$0	\$481,687	\$0	\$0	\$0	\$481,687
2024	CON	0451-04-025	Cat 1:	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0451-04-025	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0451-04-025	Cat 1:	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2027	CON	0451-04-025	Cat 2M:	\$7,990,792	\$1,997,698	\$0	\$0	\$0	\$9,988,490
Phase Subtotal:				\$8,310,792	\$2,077,698	\$0	\$0	\$0	\$10,388,490
Grand Total:				\$8,310,792	\$2,559,385	\$0	\$0	\$0	\$10,870,177

TIP Code: 55297.1	Facility: FM 407	Location/Limits From: FM 156	Modification #: 2023-0815
Impementing Agency: TXDOT-DALLAS		Location/Limits To: WEST OF IH 35W	
County: DENTON	CSJ: 1310-01-048		
City: ARGYLE, NORTHLAKE	Desc: RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-01-048	SW PE:	\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
2025	ROW	1310-01-048	SW ROW:	\$0	\$13,356,089	\$0	\$0	\$0	\$13,356,089
Grand Total:				\$0	\$19,534,751	\$0	\$0	\$0	\$19,534,751

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55297.2 **Facility:** FM 407 **Location/Limits From:** EAST OF IH 35W **Modification #:** 2023-0816
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** FM 1830
County: DENTON **CSJ:** 1310-01-049
City: ARGYLE, NORTHLAKE **Desc:** RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-01-049	SW PE:	\$0	\$3,886,897	\$0	\$0	\$0	\$3,886,897
2025	ROW	1310-01-049	SW ROW:	\$0	\$12,156,000	\$0	\$0	\$0	\$12,156,000
Grand Total:				\$0	\$16,042,897	\$0	\$0	\$0	\$16,042,897

TIP Code: 55297.3 **Facility:** FM 407 **Location/Limits From:** BILL COOK ROAD **Modification #:** 2023-0818
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** FM 156
County: DENTON **CSJ:** 1568-02-016
City: ARGYLE, NORTHLAKE **Desc:** RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1568-02-016	SW PE:	\$0	\$4,876,052	\$0	\$0	\$0	\$4,876,052
2025	ROW	1568-02-016	SW ROW:	\$0	\$20,466,180	\$0	\$0	\$0	\$20,466,180
Grand Total:				\$0	\$25,342,232	\$0	\$0	\$0	\$25,342,232

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	50006	Facility:	IH 30	Location/Limits From:	FERGUSON RD	Modification #:	2023-0820				
Impementing Agency:	TXDOT-DALLAS	Location/Limits To:	US 80								
County:	DALLAS	CSJ:	0009-11-263								
City:	DALLAS	Desc:	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES								
		Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)								

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0009-11-263	SW PE:	\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981
Grand Total:				\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981

TIP Code:	50006.1	Facility:	IH 30	Location/Limits From:	FERGUSON RD	Modification #:	2023-0821				
Impementing Agency:	TXDOT-DALLAS	Location/Limits To:	US 80								
County:	DALLAS	CSJ:	0009-11-262								
City:	DALLAS	Desc:	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS								
		Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)								

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0009-11-262	SW PE:	\$0	\$14,663,484	\$0	\$0	\$0	\$14,663,484
2025	ROW	0009-11-262	SW ROW:	\$0	\$68,098,979	\$0	\$0	\$0	\$68,098,979
Grand Total:				\$0	\$82,762,463	\$0	\$0	\$0	\$82,762,463

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55305	Facility: US 287	Location/Limits From: EAST OF SH 360	Modification #: 2023-0822
Impementing Agency: TXDOT-DALLAS		Location/Limits To: WEST OLD FORT WORTH ROAD	
County: ELLIS	CSJ: 0172-04-049		
City: VARIOUS	Desc:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	
	Request:	INCREASE ENGINEERING FUNDING; ADD ROW TO FY2025; REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-04-049	SW PE:	\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961
Grand Total:				\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-04-049	SW PE:	\$0	\$38,649,838	\$0	\$0	\$0	\$38,649,838
2025	ROW	0172-04-049	SW ROW:	\$0	\$22,945,460	\$0	\$0	\$0	\$22,945,460
Grand Total:				\$0	\$61,595,298	\$0	\$0	\$0	\$61,595,298

TIP Code: 55308	Facility: US 287	Location/Limits From: SOUTH MIDLOTHIAN PKWY	Modification #: 2023-0823
Impementing Agency: TXDOT-DALLAS		Location/Limits To: BUS 287R NORTH IN WAXAHACHIE	
County: ELLIS	CSJ: 0172-05-127		
City: VARIOUS	Desc:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	
	Request:	ADD ROW TO FY2025; REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-05-127	SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
Grand Total:				\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-05-127	SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
2025	ROW	0172-05-127	SW ROW:	\$0	\$38,890,276	\$0	\$0	\$0	\$38,890,276
Grand Total:				\$0	\$48,942,339	\$0	\$0	\$0	\$48,942,339

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55306	Facility: US 287	Location/Limits From: WEST OF OLD FORT WORTH ROAD	Modification #: 2023-0824
Impementing Agency: TXDOT-DALLAS		Location/Limits To: WEST OF US 67	
County: ELLIS	CSJ: 0172-13-009		
City: MIDLOTHIAN	Desc: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD		
	Request: INCREASE ENGINEERING FUNDING; ADD ROW TO FY2025; REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS		
	Comment: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-009	SW PE:	\$0	\$493,721	\$0	\$0	\$0	\$493,721
Grand Total:				\$0	\$493,721	\$0	\$0	\$0	\$493,721

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-009	SW PE:	\$0	\$952,360	\$0	\$0	\$0	\$952,360
2025	ROW	0172-13-009	SW ROW:	\$0	\$519,920	\$0	\$0	\$0	\$519,920
Grand Total:				\$0	\$1,472,280	\$0	\$0	\$0	\$1,472,280

TIP Code: 55307	Facility: US 287	Location/Limits From: US 67	Modification #: 2023-0825
Impementing Agency: TXDOT-DALLAS		Location/Limits To: SOUTH MIDLOTHIAN PKWY	
County: ELLIS	CSJ: 0172-13-008		
City: MIDLOTHIAN	Desc: CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY		
	Request: INCREASE ENGINEERING FUNDING; ADD ROW TO FY2025; REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-008	SW PE:	\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597
Grand Total:				\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-008	SW PE:	\$0	\$11,641,707	\$0	\$0	\$0	\$11,641,707
2025	ROW	0172-13-008	SW ROW:	\$0	\$8,448,108	\$0	\$0	\$0	\$8,448,108
Grand Total:				\$0	\$20,089,815	\$0	\$0	\$0	\$20,089,815

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 50003	Facility: US 175	Location/Limits From: NORTH OF BUS 175	Modification #: 2023-0826
Impementing Agency: TXDOT-DALLAS		Location/Limits To: EAST OF FM 1895	
County: KAUFMAN	CSJ: 0197-05-063		
City: KEMP	Desc: CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0197-05-063	SW PE:	\$0	\$5,208,097	\$0	\$0	\$0	\$5,208,097
2025	UTIL	0197-05-063	SW ROW:	\$0	\$2,225,000	\$0	\$0	\$0	\$2,225,000
Grand Total:				\$0	\$7,433,097	\$0	\$0	\$0	\$7,433,097

TIP Code: 11538	Facility: VA	Location/Limits From: TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT	Modification #: 2023-0830
Impementing Agency: NTTA		Location/Limits To: SH 310/US 175	
County: DALLAS	CSJ: 0918-45-862		
City: DALLAS	Desc: ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)		
	Request: INCREASE RTR 121-DA2 BY \$6,640,273 AND REMOVE CAT 11 AS FEDERAL FUNDS HAD TO BE REPAID GIVEN THAT PROJECT DID NOT PROCEED TO CONSTRUCTION		
	Comment: LEAVE EXPENDED FUNDS ON PREVIOUSLY CANCELLED PROJECT (CANCELLED BY CITY ACTION IN 08/2017 AND BY THE RTC IN 05/2018)		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0918-45-862	Cat 11:	\$6,600,000	\$0	\$0	\$0	\$0	\$6,600,000
2017	ENG	0918-45-862	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$25,291,839	\$0	\$0	\$25,291,839
Phase Subtotal:				\$6,600,000	\$0	\$25,291,839	\$0	\$0	\$31,891,839
Grand Total:				\$6,600,000	\$0	\$25,291,839	\$0	\$0	\$31,891,839

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0918-45-862	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$31,932,112	\$0	\$0	\$31,932,112
Grand Total:				\$0	\$0	\$31,932,112	\$0	\$0	\$31,932,112

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13000	Facility: IH 30	Location/Limits From: DALLAS COUNTY LINE	Modification #: 2023-0833
Impementing Agency: TXDOT-FORT WORTH		Location/Limits To: SH 161	
County: DALLAS	CSJ: 1068-04-170		
City: GRAND PRAIRIE	Desc: RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS		
	Request: DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING CONSTRUCTION PHASE FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-04-170	SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW:	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2024	CON	1068-04-170	Cat 2M:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2024	CON	1068-04-170	Cat 4:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Phase Subtotal:				\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000
Grand Total:				\$24,728,000	\$6,712,000	\$0	\$0	\$0	\$31,440,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-04-170	SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW:	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2024	CON	1068-04-170	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	1068-04-170	Cat 4:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	1068-04-170	Cat 2M:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2027	CON	1068-04-170	Cat 4:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Phase Subtotal:				\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000
Grand Total:				\$24,728,000	\$6,712,000	\$0	\$0	\$0	\$31,440,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	14080	Facility:	VA	Location/Limits From:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	Modification #:	2023-0834
Impementing Agency:	GRAND PRAIRIE			Location/Limits To:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD		
County:	VARIOUS	CSJ:	0902-90-163				
City:	GRAND PRAIRIE	Desc:	CONSTRUCT SHARED-USE PATH				
		Request:	DELAY ENVIRONMENTAL AND ENGINEERING TO FY2024; INCREASE ENGINEERING FUNDING; DELAY ROW AND UTILITIES TO FY2025; DELAY CONSTRUCTION TO FY2027 AND INCREASE FUNDING TO COVER INCREASED COSTS				

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENV	0902-90-163	Cat 5:	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
2020	ENG	0902-90-163	Cat 5:	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635
2023	ROW	0902-90-163	Cat 5:	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
2023	UTIL	0902-90-163	Cat 5:	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2024	CON	0902-90-163	Cat 5:	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765
Grand Total:				\$3,680,000	\$0	\$0	\$920,000	\$0	\$4,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENV	0902-90-163	Cat 5:	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
2024	ENG	0902-90-163	Cat 5:	\$393,600	\$0	\$0	\$98,400	\$0	\$492,000
2025	ROW	0902-90-163	Cat 5:	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
2025	UTIL	0902-90-163	Cat 5:	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2027	CON	0902-90-163	Cat 5:	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
Grand Total:				\$12,985,550	\$0	\$0	\$3,246,387	\$0	\$16,231,937

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25104.1 **Facility:** VA **Location/Limits From:** SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES **Modification #:** 2023-0835

Impementing Agency: DALLAS **Location/Limits To:** BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST

County: DALLAS **CSJ:** 0000-02-045, 0918-47-475, 0918-47-476

City: DALLAS **Desc:** CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES

Request: COMBINE WITH TIP 25104.2/CSJ 0918-47-486; INCREASE AND REVISE FUNDING TO INCLUDE 20% MATCH PREVIOUSLY LISTED AS LOCAL CONTRIBUTION ON TIP 25104.2/CSJ 0918-47-486; TOTAL PROJECT FUNDING AMOUNT REMAINS THE SAME; CHANGE IMPLEMENTING AGENCY TO NCTCOG; REMOVE ROW & UTILITIES FUNDING AND MOVE TO ENGINEERING; CHANGE CSJ 0918-47-475 FROM CONSTRUCTION TO TRANSFER

Comment: 2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ AND PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; \$5M CMAQ TRANSFER FROM FHWA TO FTA FOR CONSTRUCTION FUNDS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-02-045	Cat 10 - RAISE Grant:	\$3,500,000	\$0	\$0	\$375,000	\$0	\$3,875,000
2024	ROW	0000-02-045	Cat 10 - RAISE Grant:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2024	UTIL	0000-02-045	Cat 10 - RAISE Grant:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2025	CON	0000-02-045	Cat 10 - RAISE Grant:	\$21,340,000	\$0	\$0	\$5,335,000	\$0	\$26,675,000
2025	CON	0918-47-475	Cat 5:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2025	CON	0918-47-476	Cat 3 - RTR 121 - East Sustainable Dev:	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Phase Subtotal:				\$23,340,000	\$0	\$5,000,000	\$5,335,000	\$0	\$33,675,000
Grand Total:				\$27,000,000	\$0	\$5,000,000	\$5,750,000	\$0	\$37,750,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-02-045	Cat 10 - RAISE Grant:	\$3,660,000	\$0	\$0	\$915,000	\$0	\$4,575,000
2025	CON	0000-02-045	Cat 10 - RAISE Grant:	\$21,340,000	\$0	\$0	\$5,335,000	\$0	\$26,675,000
2025	CON	0918-47-476	Cat 3 - RTR 121 - East Sustainable Dev:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Phase Subtotal:				\$21,340,000	\$0	\$5,000,000	\$6,585,000	\$0	\$32,925,000
2025	TRANS	0918-47-475	Cat 5:	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
Grand Total:				\$30,000,000	\$0	\$5,000,000	\$8,750,000	\$0	\$43,750,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25104.2	Facility: VA	Location/Limits From: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	Modification #: 2023-0836
Impementing Agency: DART		Location/Limits To: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST	
County: DALLAS	CSJ: 0918-47-486		
City: DALLAS	Desc: CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES		
	Request: CANCEL PROJECT AND REPROGRAM FUNDS TO TIP 25104.1 IN ORDER TO SATISFY USDOT IMPLEMENTATION RECOMMENDATIONS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	TRANS	0918-47-486	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
2025	TRANS	0918-47-486	Cat 5:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Phase Subtotal:				\$3,000,000	\$0	\$0	\$750,000	\$2,250,000	\$6,000,000
Grand Total:				\$3,000,000	\$0	\$0	\$750,000	\$2,250,000	\$6,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	TRANS	0918-47-486	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2025	TRANS	0918-47-486	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 84161	Facility: CS	Location/Limits From: ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE	Modification #: 2023-0859
Impementing Agency: DALLAS CO		Location/Limits To: SOUTH OF BELT LINE RD	
County: DALLAS	CSJ: 0000-08-122		
City: LANCASTER	Desc: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED CONCRETE SECTION WITH DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK		
	Request: CANCEL PROJECT AND REMOVE IT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); TRANSFER FUNDING TO TIP 21023.3		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0000-08-122	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
2023	ENV	0000-08-122	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Grand Total:				\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0000-08-122	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENV	0000-08-122	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21049	Facility: VA	Location/Limits From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	Modification #: 2023-0860
Impementing Agency: TXDOT-DALLAS		Location/Limits To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)	
County: DALLAS	CSJ: 0918-47-333		
City: VARIOUS	Desc: INSTALLATION OF DYNAMIC MESSAGE SIGNS		
	Request: INCREASE CMAQ AND ADD CAT 1 FUNDING FOR CONSTRUCTION IN FY2024		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-333	SW PE:	\$0	\$53,971	\$0	\$0	\$0	\$53,971
2024	CON	0918-47-333	Cat 5:	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000
Grand Total:				\$700,000	\$228,971	\$0	\$0	\$0	\$928,971

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-333	SW PE:	\$0	\$53,971	\$0	\$0	\$0	\$53,971
2024	CON	0918-47-333	Cat 1:	\$0	\$452,500	\$0	\$0	\$0	\$452,500
2024	CON	0918-47-333	Cat 5:	\$1,043,000	\$260,750	\$0	\$0	\$0	\$1,303,750
Phase Subtotal:				\$1,043,000	\$713,250	\$0	\$0	\$0	\$1,756,250
Grand Total:				\$1,043,000	\$767,221	\$0	\$0	\$0	\$1,810,221

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS

Modification #: 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

FUNDING TABLE:									
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:

FUNDING TABLE:										REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: CITY OF ARLINGTON

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2023-0837

Request: REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 170,00 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BEING REMOVED

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12904.18	CAPITAL COST OF CONTRACTING-VIA	2020	CAPITAL	\$850,000	\$0	\$0	\$0	170,000	\$850,000	
TOTAL:				\$850,000	\$0	\$0	\$0	170,000	\$850,000	

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12904.18	CAPITAL COST OF CONTRACTING-VIA	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$0	\$0	\$0	\$0	0	\$0	

Implementing Agency: CITY OF ARLINGTON

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2023-0838

Request: REVISE FY2021 PROGRAM OF PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-918

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 950,556 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) WERE UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TIP 12904.21 GROUPED UNDER CSJ 5000-00-918

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12904.21	CAPITAL COST OF CONTRACTING - VIA	2022	CAPITAL	\$3,000,000	\$0	\$0	\$0	600,000	\$3,000,000	
12906.21	CAPITAL COST OF CONTRACTING - HANDITRAN	2022	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000	
12973.21	OPERATING ASSISTANCE - HANDITRAN	2022	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554	
12975.21	PREVENTIVE MAINTENANCE - HANDITRAN	2022	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000	
TOTAL:				\$4,752,777	\$0	\$0	\$1,087,777	733,000	\$5,840,554	

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12904.21	CAPITAL COST OF CONTRACTING - VIA	2024	CAPITAL	\$4,087,777	\$0	\$0	\$0	817,556	\$4,087,777	INCREASE FUNDING; GROUP PROJECT
12906.21	CAPITAL COST OF CONTRACTING - HANDITRAN	2022	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000	NO CHANGE
12973.21	OPERATING ASSISTANCE - HANDITRAN	2022	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554	NO CHANGE
12975.21	PREVENTIVE MAINTENANCE - HANDITRAN	2022	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000	NO CHANGE
TOTAL:				\$5,840,554	\$0	\$0	\$1,087,777	950,556	\$6,928,331	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: CITY OF ARLINGTON

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2023-0840

Request: REVISE FY2024 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 266,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12022.23	CAPITAL COST OF CONTRACTING - HANDITRAN	2024	CAPITAL	\$960,000	\$0	\$0	\$0	192,000	\$960,000
12027.23	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	2024	CAPITAL	\$3,689,305	\$0	\$0	\$0	737,861	\$3,689,305
12037.23	OPERATING ASSISTANCE (SPECIAL RULE)	2024	OPERATING	\$1,824,435	\$341,663	\$0	\$1,482,772	0	\$3,648,870
12907.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$370,000	\$0	\$0	\$0	74,000	\$370,000
TOTAL:				\$6,843,740	\$341,663	\$0	\$1,482,772	1,003,861	\$8,668,175

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12022.23	CAPITAL COST OF CONTRACTING - HANDITRAN	2024	CAPITAL	\$960,000	\$0	\$0	\$0	192,000	\$960,000	NO CHANGE
12027.23	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	2024	CAPITAL	\$3,689,305	\$0	\$0	\$0	0	\$3,689,305	REMOVE TDCs; ADD LOCAL SHARE
12037.23	OPERATING ASSISTANCE (SPECIAL RULE)	2024	OPERATING	\$1,824,435	\$341,663	\$0	\$1,482,772	0	\$3,648,870	NO CHANGE
12907.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$370,000	\$0	\$0	\$0	74,000	\$370,000	NO CHANGE
TOTAL:				\$6,843,740	\$341,663	\$0	\$1,482,772	266,000	\$8,668,175	

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2023-0841

Request: REVISE FY2018 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12028.18	SYSTEM PREVENTIVE MAINTENANCE	2019	CAPITAL	\$42,799,311	\$0	\$0	\$10,699,828	0	\$53,499,139
12515.18	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2019	CAPITAL	\$3,582,965	\$0	\$0	\$895,742	0	\$4,478,707
12846.18	VARIOUS PROJECTS (RAIL)	2019	CAPITAL	\$4,324,204	\$0	\$0	\$1,081,051	0	\$5,405,255
TOTAL:				\$50,706,480	\$0	\$0	\$12,676,621	0	\$63,383,101

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12028.18	SYSTEM PREVENTIVE MAINTENANCE	2019	CAPITAL	\$42,799,311	\$0	\$0	\$10,699,828	0	\$53,499,139	NO CHANGE
12515.18	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2019	CAPITAL	\$3,582,965	\$0	\$0	\$895,742	0	\$4,478,707	NO CHANGE
12846.18	VARIOUS PROJECTS (RAIL)	2024	CAPITAL	\$15,156,957	\$0	\$0	\$3,789,240	0	\$18,946,197	INCREASE FUNDING
TOTAL:				\$61,539,233	\$0	\$0	\$15,384,810	0	\$76,924,043	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0842

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PROJECT GROUPED UNDER CSJ 5000-00-918

UZA: DENTON-LEWISVILLE

Comment: 11,223 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECT GROUPED UNDER CSJ 5000-00-918

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12123.19	MOBILITY MANAGEMENT	2024	CAPITAL	\$56,115	\$0	\$0	\$0	11,223	\$56,115	ADD PROJECT (MPO TDCS); GROUPED PROJECT
TOTAL:				\$56,115	\$0	\$0	\$0	11,223	\$56,115	

Implementing Agency: CITY OF MESQUITE

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2023-0845

Request: REMOVE PROJECTS FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 14,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BEING REMOVED

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:							
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12013.18	OPERATING ASSISTANCE - JARC	2019	OPERATING	\$910,000	\$0	\$0	\$910,000	0	\$1,820,000	
12865.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$262,000	\$0	\$0	\$0	14,400	\$262,000	
TOTAL:				\$1,172,000	\$0	\$0	\$910,000	14,400	\$2,082,000	

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12013.18	OPERATING ASSISTANCE - JARC	2019	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12865.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$0	\$0	\$0	\$0	0	\$0	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2023-0848

Request: REVISE FY2018 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-918

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 42,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12122.18	BUS PREVENTIVE MAINTENANCE	2019	CAPITAL	\$96,000	\$0	\$0	\$0	19,200	\$96,000
12246.18	OPERATING ASSISTANCE	2019	OPERATING	\$87,224	\$0	\$0	\$87,224	0	\$174,448
12247.18	PROJECT ADMINISTRATION	2022	CAPITAL	\$26,000	\$0	\$0	\$0	5,200	\$26,000
12664.18	ACQUISITION OF HARDWARE	2019	CAPITAL	\$20,000	\$0	\$0	\$0	4,000	\$20,000
12666.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$72,000	\$0	\$0	\$0	14,400	\$72,000
12917.18	ACQUISITION OF BUS SHELTERS	2022	CAPITAL	\$275,000	\$0	\$0	\$0	55,000	\$275,000
TOTAL:				\$576,224	\$0	\$0	\$87,224	97,800	\$663,448

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12122.18	BUS PREVENTIVE MAINTENANCE	2024	CAPITAL	\$116,000	\$0	\$0	\$0	23,200	\$116,000	INCREASE FUNDING; GROUP PROJECT
12246.18	OPERATING ASSISTANCE	2019	OPERATING	\$87,224	\$0	\$0	\$87,224	0	\$174,448	NO CHANGE
12247.18	PROJECT ADMINISTRATION	2022	CAPITAL	\$26,000	\$0	\$0	\$0	5,200	\$26,000	NO CHANGE
12664.18	ACQUISITION OF HARDWARE	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12666.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$72,000	\$0	\$0	\$0	14,400	\$72,000	NO CHANGE
12917.18	ACQUISITION OF BUS SHELTERS	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$301,224	\$0	\$0	\$87,224	42,800	\$388,448	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0849

Request: REVISE FY2019 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-918

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 45,834 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12246.19	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$83,079	\$0	\$0	\$83,079	0	\$166,158
12247.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$67,356	\$0	\$0	\$0	13,472	\$67,356
12664.19	ACQUISITION OF HARDWARE	2020	CAPITAL	\$20,000	\$0	\$0	\$0	4,000	\$20,000
12666.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$42,016	\$0	\$0	\$0	8,404	\$42,016
12696.19	PREVENTIVE MAINTENANCE	2020	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000
12710.19	ACQUISITION OF SIGNAGE	2020	CAPITAL	\$29,628	\$0	\$0	\$0	5,926	\$29,628
12918.19	ACQUISITION OF COMMUNICATIONS EQUIPMENT	2020	CAPITAL	\$160	\$0	\$0	\$0	32	\$160
TOTAL:				\$312,239	\$0	\$0	\$83,079	45,834	\$395,318

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED BY PROJECT

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REVISION REQUESTED BY PROJECT
12246.19	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$83,079	\$0	\$0	\$83,079	0	\$166,158	NO CHANGE
12247.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$67,356	\$0	\$0	\$0	13,472	\$67,356	NO CHANGE
12664.19	ACQUISITION OF HARDWARE	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12666.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$42,016	\$0	\$0	\$0	8,404	\$42,016	NO CHANGE
12696.19	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$90,000	\$0	\$0	\$0	18,000	\$90,000	INCREASE FUNDING; GROUP PROJECT
12710.19	ACQUISITION OF SIGNAGE	2020	CAPITAL	\$29,628	\$0	\$0	\$0	5,926	\$29,628	NO CHANGE
12918.19	ACQUISITION OF COMMUNICATIONS EQUIPMENT	2020	CAPITAL	\$160	\$0	\$0	\$0	32	\$160	NO CHANGE
TOTAL:				\$312,239	\$0	\$0	\$83,079	45,834	\$395,318	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2017 PROGRAM OF PROJECTS

Modification #: 2023-0850

Request: REVISE FY2018 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12150.17	OPERATING ASSISTANCE	2018	OPERATING	\$315,454	\$0	\$0	\$315,454	0	\$630,908
12372.17	BUS PREVENTIVE MAINTENANCE	2018	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000
12632.17	GENERAL PLANNING	2023	PLANNING	\$40,000	\$0	\$0	\$0	8,000	\$40,000
12711.17	MOBILITY MANAGEMENT	2022	CAPITAL	\$79,200	\$0	\$0	\$0	15,840	\$79,200
12713.17	ACQUISITION OF SOFTWARE	2018	CAPITAL	\$175,000	\$0	\$0	\$0	35,000	\$175,000
TOTAL:				\$909,654	\$0	\$0	\$315,454	118,840	\$1,225,108

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12150.17	OPERATING ASSISTANCE	2018	OPERATING	\$315,454	\$0	\$0	\$315,454	0	\$630,908	NO CHANGE
12372.17	BUS PREVENTIVE MAINTENANCE	2018	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000	NO CHANGE
12632.17	GENERAL PLANNING	2023	PLANNING	\$40,000	\$0	\$0	\$0	8,000	\$40,000	NO CHANGE
12711.17	MOBILITY MANAGEMENT	2022	CAPITAL	\$79,200	\$0	\$0	\$0	15,840	\$79,200	NO CHANGE
12712.17	ACQUISITION OF SOFTWARE	2024	CAPITAL	\$20,000	\$0	\$0	\$0	4,000	\$20,000	ADD PROJECT
12713.17	ACQUISITION OF SOFTWARE	2018	CAPITAL	\$155,000	\$0	\$0	\$0	31,000	\$155,000	DECREASE FUNDING
TOTAL:				\$909,654	\$0	\$0	\$315,454	118,840	\$1,225,108	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2023-0852

Request: REVISE FY2018 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECTS GROUPED UNDER CSJ 5000-00-918

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 305,253 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12151.18	OPERATING ASSISTANCE	2019	OPERATING	\$940,604	\$0	\$0	\$940,604	0	\$1,881,208
12241.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$108,953	\$0	\$0	\$0	21,791	\$108,953
12483.18	ACQUISITION OF HARDWARE	2019	CAPITAL	\$27,100	\$0	\$0	\$0	5,420	\$27,100
12484.18	ACQUISITION OF SOFTWARE	2019	CAPITAL	\$74,000	\$0	\$0	\$0	14,800	\$74,000
12627.18	BUS PREVENTIVE MAINTENANCE	2019	CAPITAL	\$415,905	\$0	\$0	\$0	83,181	\$415,905
12716.18	ACQUISITION OF SIGNAGE	2019	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12717.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$870,303	\$0	\$0	\$0	174,061	\$870,303
12741.18	OPERATING ASSISTANCE-JARC	2019	OPERATING	\$138,000	\$0	\$0	\$138,000	0	\$276,000
12833.18	ACQUISITION OF BUS SHELTERS	2019	CAPITAL	\$50,000	\$0	\$0	\$0	10,000	\$50,000
TOTAL:				\$2,654,865	\$0	\$0	\$1,078,604	315,253	\$3,733,469

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12151.18	OPERATING ASSISTANCE	2019	OPERATING	\$940,604	\$0	\$0	\$940,604	0	\$1,881,208	NO CHANGE
12241.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$108,953	\$0	\$0	\$0	21,791	\$108,953	NO CHANGE
12483.18	ACQUISITION OF HARDWARE	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12484.18	ACQUISITION OF SOFTWARE	2024	CAPITAL	\$101,100	\$0	\$0	\$0	20,220	\$101,100	INCREASE FUNDING; GROUP PROJECT
12627.18	BUS PREVENTIVE MAINTENANCE	2024	CAPITAL	\$484,905	\$0	\$0	\$13,800	83,181	\$498,705	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT
12716.18	ACQUISITION OF SIGNAGE	2019	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE
12717.18	MOBILITY MANAGEMENT	2024	CAPITAL	\$939,303	\$0	\$0	\$13,800	174,061	\$953,103	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT
12741.18	OPERATING ASSISTANCE-JARC	2019	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12833.18	ACQUISITION OF BUS SHELTERS	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$2,604,865	\$0	\$0	\$968,204	305,253	\$3,573,069	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0853

Request: REVISE FY2019 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECTS GROUPED UNDER CSJ 5000-00-918

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12024.19	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2019	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944	0	\$2,011,888
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53,600	\$268,000
12627.19	BUS PREVENTIVE MAINTENANCE	2020	CAPITAL	\$330,000	\$0	\$0	\$0	66,000	\$330,000
12717.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$571,107	\$0	\$0	\$0	114,221	\$571,107
12741.19	OPERATING ASSISTANCE-JARC	2020	OPERATING	\$356,000	\$0	\$0	\$356,000	0	\$712,000
TOTAL:				\$3,031,051	\$0	\$0	\$1,361,944	333,821	\$4,392,995

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED BY PROJECT

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REVISION REQUESTED BY PROJECT
12024.19	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000	NO CHANGE
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2019	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944	0	\$2,011,888	NO CHANGE
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53,600	\$268,000	NO CHANGE
12627.19	BUS PREVENTIVE MAINTENANCE	2024	CAPITAL	\$508,000	\$0	\$0	\$35,600	66,000	\$543,600	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT
12717.19	MOBILITY MANAGEMENT	2024	CAPITAL	\$749,107	\$0	\$0	\$35,600	114,221	\$784,707	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT
12741.19	OPERATING ASSISTANCE-JARC	2020	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$3,031,051	\$0	\$0	\$1,077,144	333,821	\$4,108,195	

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0854

Request: INCREASE FUNDING, REMOVE LOCAL MATCH, AND ADD TDCS

UZA: DENTON-LEWISVILLE

Comment: 65,545 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12852.22	MOBILITY MANAGEMENT	2024	CAPITAL	\$42,169	\$0	\$0	\$10,542	0	\$52,711
TOTAL:				\$42,169	\$0	\$0	\$10,542	0	\$52,711

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED BY PROJECT

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REVISION REQUESTED BY PROJECT
12852.22	MOBILITY MANAGEMENT	2024	CAPITAL	\$327,726	\$0	\$0	\$0	65,545	\$327,726	INCREASE FUNDING, REMOVE LOCAL MATCH, AND ADD TDC
TOTAL:				\$327,726	\$0	\$0	\$0	65,545	\$327,726	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2023-0855

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PORJECT GROUPED UNDER CSJ 5000-00-918

UZA: DENTON-LEWISVILLE

Comment: 16,974 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECT GROUPED UNDER CSJ 5000-00-918

Funding Source: TRANSIT SECTION 5310 FUNDS

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12852.23	MOBILITY MANAGEMENT	2024	CAPITAL	\$84,874	\$0	\$0	\$0	16,974	\$84,874	ADD PROJECT (MPO TDCs); GROUPED PROJECT
TOTAL:				\$84,874	\$0	\$0	\$0	16,974	\$84,874	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0857

Request: REVISE FY2022 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 57,111 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BEING REMOVED

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:					
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12677.22	PROGRAM ADMINISTRATION	2023	CAPITAL	\$36,414	\$0	\$0	\$0	0	\$36,414
12737.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL	\$285,557	\$0	\$0	\$0	57,111	\$285,557
TOTAL:				\$321,971	\$0	\$0	\$0	57,111	\$321,971

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12677.22	PROGRAM ADMINISTRATION	2023	CAPITAL	\$36,414	\$0	\$0	\$0	0	\$36,414	NO CHANGE
12737.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$36,414	\$0	\$0	\$0	0	\$36,414	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: CITY OF GRAND PRAIRIE

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2023-0858

Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12006.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$96,000	\$0	\$0	\$24,000	0	\$120,000	
12044.23	OPERATING ASSISTANCE (JARC)	2024	OPERATING	\$1,800,000	\$0	\$0	\$1,800,000	0	\$3,600,000	
12078.23	REHAB/RENOVATION ADP HARDWARE	2024	CAPITAL	\$160,000	\$0	\$0	\$40,000	0	\$200,000	
12858.23	PURCHASE EXPANSION VEHICLES	2024	CAPITAL	\$595,000	\$0	\$0	\$105,000	0	\$700,000	
TOTAL:				\$2,651,000	\$0	\$0	\$1,969,000	0	\$4,620,000	

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12006.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$96,000	\$0	\$0	\$24,000	0	\$120,000	NO CHANGE
12044.23	OPERATING ASSISTANCE (JARC)	2024	OPERATING	\$1,800,000	\$0	\$0	\$1,800,000	0	\$3,600,000	NO CHANGE
12078.23	REHAB/RENOVATION ADP HARDWARE	2024	CAPITAL	\$160,000	\$0	\$0	\$40,000	0	\$200,000	NO CHANGE
12858.23	PURCHASE EXPANSION VEHICLES	2024	CAPITAL	\$595,000	\$0	\$0	\$105,000	0	\$700,000	NO CHANGE
12999.23	REHAB/RENOVATION ADP SOFTWARE	2024	CAPITAL	\$160,000	\$0	\$0	\$40,000	0	\$200,000	ADD PROJECT
TOTAL:				\$2,811,000	\$0	\$0	\$2,009,000	0	\$4,820,000	



Transit Strategic Partnerships Program

Selected Project from the
November 2023 Cycle

Surface Transportation Technical Committee

February 23, 2024

Julie Anderson, Sr. Transportation Planner

TRANSIT STRATEGIC PARTNERSHIPS PROGRAM: FEDERAL FUNDING PROGRAMS FOR TRANSIT

Funding Source	Program	Purpose	Match
Section 5307	Urbanized Area Formula (includes Job Access/Reverse Commute projects)	Serve general public, (including low-income populations)	Capital: 80/20 Operating: 50/50
Section 5310	Enhanced Mobility of Seniors and Individuals with Disabilities	Serve <u>only</u> needs of the elderly and individuals with disabilities	Capital: 80/20 Operating: 50/50



TRANSIT STRATEGIC PARTNERSHIPS PROGRAM: FUNDING PROCESS

Federal Transit Administration (FTA) apportions
Sections 5307 and 5310 funds to our region:

Non-competitive
(Formula)

~98% available annually to transit
providers through
Program of Projects (POP) process

Competitive*
(Transit Strategic Partnerships Program)

By RTC policy ~2% set aside for transit projects
that support long-range mobility plan goals and
address needs outlined in Access North Texas

**Funds in jeopardy of lapsing will be programmed to the region's
transit authorities according to the East/West split*



TRANSIT STRATEGIC PARTNERSHIPS PROGRAM: PROGRAM ELIGIBILITY

Competitive funding program to support strategic transit projects and implement new/expanded services that address Mobility 2045 Update goals and Access North Texas.

Eligible applicants	Transit authorities Public Transit providers Non-profits (encourage partnership with an existing transit provider)
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Eligibility	Must be an entity that can receive federal funds
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Project Length	Typically a 2-3 year pilot
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Project elements

Cannot be used for operating shortfalls

Service must be in an urbanized area with a population of 200,000 or more

Encourage partnerships and collaboration between non-service providers (non-profits) and transit providers

Address innovation, Access North Texas, recent transit study recommendations, accessibility, environmental justice, transit dependent populations



SUBMITTED PROJECT PROPOSALS

Applicant	Project	Project Description	Location	Funding Source	Federal Request
Trinity Metro	Mansfield On-Demand ZIPZONE Service	Introduce one-year pilot of ZIPZONE on-demand service for the City of Mansfield.	Mansfield (West)	5307	\$684,254
Feonix Mobility Rising	Catch-A-Ride Program	Provide shared rides to mobility impaired residents and senior citizens where no other services are available or accessible.	Southern Dallas County (East)	5310	\$454,648
City of Richland Hills	Transportation Service for Mobility Impaired and Over 60 Residents	Grow existing city-provided service to mobility impaired residents and senior citizens.	Richland Hills (West)	5310	\$375,000

TOTAL FEDERAL REQUESTED AMOUNT: \$1,513,902



RECOMMENDED FOR FUNDING

Agency	Project	Description	Local Match	Federal Amount	Total Project Cost
Trinity Metro	Mansfield On-Demand ZIPZONE Service	Introduce one-year pilot of ZIPZONE on-demand service for the City of Mansfield.*	\$171,064	\$684,254	\$855,318

**Funding for Phase II subject to Mansfield approval; process will follow TIP modification process*

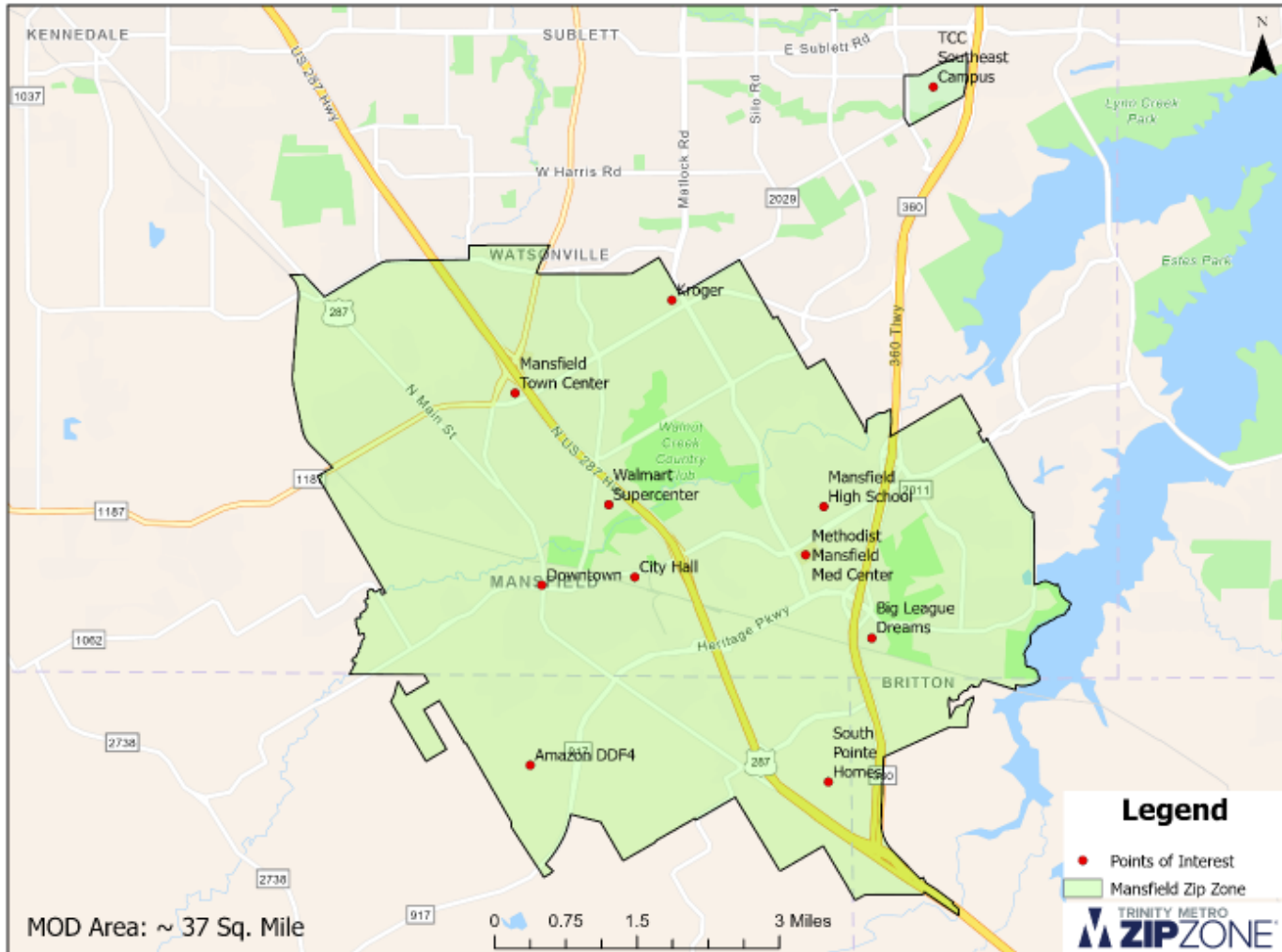
ADDITIONAL INFORMATION NEEDED

Feonix Mobility Rising	Catch-A-Ride Program	Additional information/coordination needed before funding can be recommended.
City of Richland Hills	Transportation Service for Mobility Impaired and Over 60 Residents	Additional information/coordination needed before funding can be recommended.



MANSFIELD ZIPZONE SERVICE AREA

Trinity Metro Zip Zone - Mansfield



Service will include weekday operations, Monday – Friday from 7:00 am to 7:00 pm.

Includes connection to Tarrant County College Southeast Campus.

Supports recommendations from Tarrant County Transit Study Report.

Builds foundation of transit service in the area and potential regional connections.



TRANSIT STRATEGIC PARTNERSHIPS PROGRAM: PROGRAM FUNDING OVERVIEW

	Dallas-Fort Worth-Arlington UZA		Denton-Lewisville UZA	
	Section 5307	Section 5310	Section 5307	Section 5310
Total Available ¹	\$1,121,930	\$8,275,076	\$577,789	\$258,665
November 2023 Cycle Project Requests	-\$684,254	\$0	\$0	\$0
Remaining Funds in Transit Strategic Partnerships Program	\$437,676	\$8,275,076	\$577,789	\$258,665

¹ Program funding includes estimated amounts from Federal Transit Administration FY2023 Apportionment set-aside for regional transit projects. Funding totals do not include FY2024 apportionments.



ACTION REQUESTED

STTC Recommendation to the Regional Transportation Council:

To use existing Federal Transit Administration Section 5307 Urbanized Area Formula program funds from the Transit Strategic Partnerships Program in an amount not to exceed \$855,318 total to fund pilot on-demand service by Trinity Metro to the City of Mansfield.

To revise and update administrative documents as appropriate to incorporate all projects.



CONTACT INFORMATION



Julie Anderson
Sr. Transportation Planner
JAnderson@nctcog.org
817-704-5625

Zoë Aguilar
Transportation Planner
ZAguilar@nctcog.org
817-695-9285



Gypsy Gavia
Principal Transportation Planner
GGavia@nctcog.org
817-695-9134

Shannon Stevenson
Sr. Program Manager
SStevenson@nctcog.org
817-608-2304

Program Email: TransitSPP@nctcog.org

<https://www.nctcog.org/strategicpartnerships-transit>



DALLAS-FORT WORTH AIR QUALITY IMPROVEMENT PLAN - PROPOSED TRANSPORTATION MEASURES FOR PLAN ONLY												
MEASURE OVERVIEW				FEEDBACK				AIR QUALITY BENEFITS PER UNIT/TYPICAL PROJECT IN METRIC TONNES				EXPECTED DISADVANTAGED COMMUNITY BENEFITS
MEASURE	PROJECTS TO QUANTIFY WITHIN MEASURE	DESCRIPTION	IMPLEMENTING AGENCIES	RELATED STRATEGIES PRESENTED IN IMPLEMENTER SURVEY	PERCENTAGE OF RESPONDENTS WHO CONSIDER THIS A PRIORITY	RELATED STRATEGIES PRESENTED IN PUBLIC SURVEY	PERCENTAGE OF RESPONDENTS WHO "AGREE"	ESTIMATED ANNUAL GHG REDUCTION (CO2e)	ESTIMATED ANNUAL CRITERIA POLLUTANT REDUCTION			EXPECTED COMMUNITY BENEFITS
									OXIDES OF NITROGEN	VOLATILE ORGANIC COMPOUNDS	PARTICULATE MATTER 2.5	
Transit Planning Program	Develop Regional Transit Plan	Identify service gaps and offer recommendations to expand on public and active transit routes and grow regional transit fund.	NCTCOG	Develop regional transit plan	57%	I would like using public transit to be more convenient.	79%	Not Currently Quantifiable	Not Currently Quantifiable	Not Currently Quantifiable	Not Currently Quantifiable	Economic Development and Job Creation; Improved Health and Well-Being; Increased Access to Service and Amenities; Increased Resiliency/Ability to Adapt; Increased Awareness/Engagement; Reduced Costs
Vehicle Miles Traveled Reduction Program	Improve Job-Housing-Transportation Balance	Provide incentives for construction of new housing near public transit locations and in close proximity to major new employment centers.	Public entities within NCTCOG service area	Improve housing-transportation balance Add more walkable, dense, mixed-use centers	36% 57%	I would like using public transit to be more convenient.	79%	8,571.70 per project	3.57 per project	2.00 per project	0.0468 per project	Economic Development and Job Creation; Improved Health and Well-Being; Increased Access to Service and Amenities; Increased Resiliency/Ability to Adapt; Increased Awareness/Engagement
	Provide Incentives to Encourage Commuting During Off-Peak Times or Working Remote	Incentives to encourage commuting during "off-peak times", hybrid work and/or other modes of transportation.	Public entities within NCTCOG service area	Incentivize delivery drivers during off-peak times Provide incentives to encourage off-peak commutes or working remote Reduce single occupancy vehicle trips	39% 45% 50%	When possible, employers should let employees work from home or commute during "off-peak hours" to reduce congestion. There is too much traffic congestion in our region.□	88% 93%	2,465.47 per project	0.68 per project	0.37 per project	0.00497 per project	Economic Development and Job Creation; Improved Health and Well-Being; Increased Resiliency/Ability to Adapt; Increased Safety
	Utilize Smart Infrastructure to Improve Operations	Install ground-based sensors that can be integrated into a public network. Includes the North Texas Minimum Viable Unmanned Traffic Management Infrastructure Project.	Public entities within NCTCOG service area	N/A	N/A	N/A	N/A	706,850.92 program benefit	351.41 program benefit	57.48 program benefit	4.74 program benefit	Economic Development and Job Creation; Increased Resiliency/Ability to Adapt; Improved Health and Well-Being
Green Airport Planning Program	Increase Education/Best Practices for Green Airports	Includes pursuing Carbon-Neutral Airport Accreditation, integrate environmental sustainability into airport contracts, and implementing practices to reduce carbon.	NCTCOG and airports within NCTCOG service area	Pursue carbon-neutral airport accreditation	18%	Airports should reduce emissions through utilizing fuels that pollute less.	81%	39 - 57,500	Not Currently Quantifiable	Not Currently Quantifiable	Not Currently Quantifiable	Economic Development and Job Creation, Increased Safety, Increased Resiliency/Ability to Adapt
Low Carbon Liquid Fuels Program	Build Infrastructure to Enable Use of Low-Carbon Liquid Fuels	Provide incentives to assist with building ethanol, biodiesel, renewable diesel, and/or renewable gasoline facilities.	Public and private fleets and/or fueling facility owners	Decarbonize fleets Incentivize renewable diesel usage Build infrastructure to support use of low emission fleet vehicles	70% 43% 84%	We should provide incentives for those with vehicles that don't pollute very much.	80%	91 - 1,096 per site	0 per site	0.01 - 0.04 per site	0.0001 - 0.003 per site	Economic Development and Job Creation; Increased Resiliency/Ability to Adapt; Reduced Costs; Increased Access to Service and Amenities; Improved Health and Well Being
	Provide Incentives for Utilizing Biofuels in Locomotives/Non-Road Equipment	Pay the difference between a conventional fuel and a renewable biofuel to encourage biofuel usage.	Public and private fleets and/or fueling facility owners	Decarbonize fleets Incentivize renewable diesel usage	70% 43%	We should provide incentives for those with vehicles that don't pollute very much.	80%	1.4- 17.7 per equipment	0 per equipment	0 per equipment	0 per equipment	Economic Development and Job Creation; Increased Resiliency/Ability to Adapt
Regional Emissions Compliance Program	Fund Emissions Compliance Activities and Operations	Funding to cover law enforcement personnel hours to dedicated emissions compliance task force to investigate and monitor methane emissions from industrial, energy and transportation sectors, as well as combat fraudulent emissions inspections and engine tampering; ensure compliance and cite on violations like visible tailpipe smoking vehicles, heavy-duty truck highway lane restrictions, vehicle idling restriction ordinances, and fraudulent vehicle inspections and registrations.	Public entities within NCTCOG service area	Engage in or support emissions enforcement task force activities and operations	61%	Cities should adopt and enforce anti-idling policies.	73%	Not Currently Quantifiable	Not Currently Quantifiable	Not Currently Quantifiable	Not Currently Quantifiable	Increased Engagement/Awareness, Increased Safety

DALLAS-FORT WORTH AIR QUALITY IMPROVEMENT PLAN - PROPOSED TRANSPORTATION MEASURES FOR PLAN ONLY												
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MEASURE	PROJECTS TO QUANTIFY WITHIN MEASURE	DESCRIPTION	IMPLEMENTING AGENCIES	RELATED STRATEGIES PRESENTED IN IMPLEMENTER SURVEY	PERCENTAGE OF RESPONDENTS WHO CONSIDER THIS A PRIORITY	RELATED STRATEGIES PRESENTED IN PUBLIC SURVEY	PERCENTAGE OF RESPONDENTS WHO "AGREE"	ESTIMATED ANNUAL GHG REDUCTION (CO2e)	ESTIMATED ANNUAL CRITERIA POLLUTANT REDUCTION			EXPECTED COMMUNITY BENEFITS
									OXIDES OF NITROGEN	VOLATILE ORGANIC COMPOUNDS	PARTICULATE MATTER 2.5	
Tire Recycling Initiatives	Adopt Tire Recycling Policy	Adopt and implement an ordinance (cities), guidelines similar to an ordinance (counties) that promote sustainable tire disposal practices including recycling.	Local governments	Increase waste diversion through expanded recycling efforts	76%	Illegal dumping of trash is a problem Local governments should have more programs to help residents reduce waste.	79% 84%	Not Currently Quantifiable	Not Currently Quantifiable	Not Currently Quantifiable	Not Currently Quantifiable	Increased Engagement/Awareness, New Green Space/Community Beautification
Carbon Footprint App	Carbon Footprint Smartphone Application and Rewards Program	Develop smartphone app to "gamify" personal decisions by residents that impact carbon footprint by enabling logging, measuring, and earning rewards.	NCTCOG	N/A	N/A	N/A	N/A	Not Currently Quantifiable	Not Currently Quantifiable	Not Currently Quantifiable	Not Currently Quantifiable	Increased Awareness/Engagement; Increased Resiliency/Ability to Adapt
Regional Air Quality Monitoring Program	Deploy Air Quality Monitors	Deploy additional air quality monitors to supplement the TCEQ regulatory air monitoring network and collect more detailed regional air quality data.	Public entities within NCTCOG service area	N/A	N/A	N/A	N/A	Not Currently Quantifiable	Not Currently Quantifiable	Not Currently Quantifiable	Not Currently Quantifiable	Increased Awareness/Engagement; Improved Health and Well Being; Increased Safety; ; Increased Resiliency/Ability to Adapt

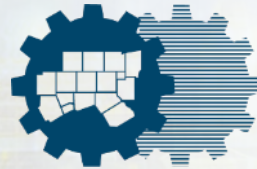
DALLAS-FORT WORTH AIR QUALITY IMPROVEMENT PLAN - PROPOSED TRANSPORTATION MEASURES FOR GRANT APPLICATION														
MEASURE OVERVIEW				FEEDBACK				AIR QUALITY BENEFITS PER UNIT/TYPICAL PROJECT IN METRIC TONNES				EXPECTED DISADVANTAGED COMMUNITY BENEFITS	POTENTIAL IMPLEMENTATION GRANT FUNDING REQUEST	
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									OXIDES OF NITROGEN	VOLATILE ORGANIC COMPOUNDS	PARTICULATE MATTER 2.5			
Transit Enhancement Program	Enhance Existing Transit Service	Improve/enhance existing transit service to increase ridership and remove barriers to transit use by upgrading select passenger amenities (e.g. passenger shelters, ADA improvements, etc.) and expanding service (e.g. higher frequencies or additional routes); prioritize improvements in underserved areas and/or on services that improve transit access to major employers.	Local governments/transit agencies within NCTCOG service area	Reduce single occupancy vehicle trips Implement higher capacity on-demand/micro transit vehicles Implement micro transit Expand public transportation	50% 48% 50% 61%	I would like using public transit to be more convenient.	79%	199.21 - 597.67 program benefit	0.09 - 0.26 program benefit	0.05 - 0.14 program benefit	0.00066- 0.0021 program benefit	Economic Development and Job Creation; Improved Health and Well-Being, Increased Access to Service and Amenities, Increased Resiliency/Ability to Adapt; Increased Awareness/Engagement; Reduced Costs	\$ 5	\$ 10
	Expand Vanpool Program	Expand the use of electric vehicles across the regional vanpool program.	NCTCOG	Expand vanpool programs(s)	48%	I would like using public transit to be more convenient.	79%	13.61 per vehicle	0.0005 per vehicle	0.0015 per vehicle	0.00006 per vehicle	Economic Development and Job Creation; Improved Health and Well-Being, Increased Access to Service and Amenities, Increased Resiliency/Ability to Adapt	\$ -	\$ -
	Subsidize Transit Passes	Provide funding to local governments/transit agencies to subsidize transit passes. Passes could be provided to individuals or businesses. Would include funding for outreach and education.	Public entities within NCTCOG service area	Subsidize individuals' cost of public transportation Create an educational campaign to increase transit ridership	43% 50%	I would like public transit to cost less.	43%	2,980.31 - 5,960.02 program benefit	1.32 - 2.64 program benefit	0.72 - 1.44 program benefit	0.01 - 0.02 program benefit	Reduced Costs, Improved Health and Well-Being, Increased Resiliency/Ability to Adapt, Economic Development and Job Creation, Increased Access to Service and Amenities; Increased Awareness/Engagement	\$ -	\$ -
Active Transportation Program	Develop Mobility Hubs & Transit-Oriented Developments	Mobility hubs for walkable multi-modal connections; Transit oriented development support .	Public entities within NCTCOG service area	Add more walkable, dense, mixed-use centers	57%	I would like using public transit to be more convenient.	79%	8,571.7 program benefit	3.57 program benefit	2.00 program benefit	0.05 program benefit	Economic Development and Job Creation; Improved Health and Well-Being, Increased Access to Service and Amenities, Increased Resiliency/Ability to Adapt; Increased Awareness/Engagement	\$ 10	\$ 25
	Improve/ Expand Bicycle and Pedestrian Facilities	Provide on-street bikeways; provide off-street facilities such as trails and sidewalks. Includes supporting the Safe Routes to Schools Program.	Public entities within NCTCOG service area	Improve/expand sidewalk infrastructure Install more safe bike facilities Add shade to bike lanes or sidewalks (solar, trees, etc.) Expand the Safe Routes to Schools program	68% 64% 55% 59%	We need to improve our sidewalks/bicycle routes (add safety measures, and shade).	89%	3,955.96 per project	0.76 per project	0.85 per project	0.02 per project	Economic Development and Job Creation; Improved Health and Well-Being, Increased Access to Service and Amenities, Increased Resiliency/Ability to Adapt, Increased Safety; Increased Awareness/Engagement ; Reduced Noise Pollution		
Green Purchasing/ Green Construction Program	Green Purchasing/Green Construction Program	Use low-embodied carbon, recycled content, and/or high-efficiency materials (e.g. materials that extend the life of projects and reduce the frequency of necessary construction/maintenance). Employ reduced-emission construction methods (e.g. low-emission equipment), materials (e.g. low-emission or high-albedo coatings/surfaces), or management practices (e.g. tools/field work improving oversight and efficiency).	Public entities within NCTCOG service area	Create green purchasing policy Deploy urban heat island mitigation strategies	50% 76%	N/A	N/A	8.04 per 5000 ft length	0.09 per 5000 ft length	Not Currently Quantifiable	Not Currently Quantifiable	Economic Development and Job Creation; Increased Resiliency/Ability to Adapt; Improved Health and Well Being	\$ 10	\$ 20

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									Oxides of Nitrogen	Volatile Organic Compounds	Particulate Matter 2.5			
Urban Heat Island and Green Spaces Program	Expand Use of Landscaping, Vegetation, and Tree Cover	Enhance transportation right-of-way with trees, vegetation, and other landscaping that facilitate more active transportation, reduce urban heat island, and also buffer stormwater and drainage issues through bioswales or other similar methods.	Public entities within NCTCOG service area	Develop markets for materials and products with low embodied carbon Modify construction process/materials to reduce emissions impacts	35% 52%	We have a flooding problem.	50%	0.04 per tree	Not Currently Quantifiable	Not Currently Quantifiable	Not Currently Quantifiable	New Green Space/Community Beautification; Increased Resiliency/Ability to Adapt; Improved Health and Well-Being	\$ 15	\$ 20
	Develop Parks/Plazas/Open Spaces	Develop parks, plazas, and open spaces in developed spaces, especially in areas where such green spaces can help provide multimodal connections (e.g. deck parks that enable connectivity across transportation infrastructure).	Public entities within NCTCOG service area	Increase public green spaces Expand urban forests	94% 82%	We do not have enough public parks/green spaces. We have too much parking/concrete.	76% 81%	1,183.89 per project	0.4695 per project	0.054 per project	0.054 per project	New Green Space/Community Beautification; Increased Resiliency/Ability to Adapt; Improved Health and Well-Being; Increased Awareness/Engagement ; Increased Resiliency/Ability to Adapt		
	Preserve Existing Green Spaces	Preserve existing green spaces and tree cover	Public entities within NCTCOG service area	Increase public green spaces Expand urban forests	94% 82%	We have too much parking/concrete. We do not have enough public parks/green spaces.	81% 76%	0.04 per tree	Not Currently Quantifiable	Not Currently Quantifiable	Not Currently Quantifiable	New Green Space/Community Beautification; Increased Resiliency/Ability to Adapt; Improved Health and Well-Being		
Enhanced Regional Traffic Signal Timing Program	Upgrade Traffic Signal Equipment	Upgrade traffic signals in the region based on the inventory that identified those not meeting our minimum equipment regional standard. At a minimum, upgrade all signals identified as not meeting regional standard based on NCTCOG's inventory that are the jurisdiction of local governments . Could include utilization of Advanced Traffic Management System (ATMS) and/or battery backup for traffic signals.	Public entities within NCTCOG service area	Upgrade traffic signals in the region	64%	We should time traffic signals better so traffic flows more freely.	91%	Not Quantifiable but is foundational step to enabling signal timing benefits	Not Quantifiable but is foundational step to enabling signal timing benefits	Not Quantifiable but is foundational step to enabling signal timing benefits	Not Quantifiable but is foundational step to enabling signal timing benefits	Increased Access to Service and Amenities; Economic Development and Job Creation, Increased Safety, Reduced Costs	\$ 10	\$ 25
	Bus Signal Prioritization	Deploy new features to improve transit operations, including traffic signal priority and bus priority lanes.	Public entities within NCTCOG service area	Create bus/transit only lanes Expand public transportation	25% 61%	I would like using public transit to be more convenient. Roadways should be improved to help traffic flow (add turn lanes, roundabouts, remove forced merges, etc.).	79% 88%	398.42 - 597.67 program benefit	0.18 - 0.26 program benefit	0.1 - 0.14 program benefit	0.00144 - 0.0021 program benefit	Increased Access to Service and Amenities; Economic Development and Job Creation, Increased Safety, Reduced Costs; Increased Resiliency/Ability to Adapt; Increased Awareness/Engagement		
	Improve Signal Timing in the Region	Adjustment of timing plans of traffic signals at intersections to optimize traffic flow and improve overall efficiency.	Public entities within NCTCOG service area	Upgrade traffic signals in the region	64%	We should time traffic signals better so traffic flows more freely.	91%	203.97 per project	0.10 per project	0.06 per project	0.00137 per project	Increased Access to Service and Amenities; Economic Development and Job Creation, Increased Safety, Reduced Costs; Increased Resiliency/Ability to Adapt; Improved Health and Well-Being; Reduced Costs		

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									Oxides of Nitrogen	Volatile Organic Compounds	Particulate Matter 2.5			
Transportation System & Truck/Rail Flow Optimization Program	Roadway Improvements	Update roadways to minimize idling and improve safety through features such as (improved alignments, roundabouts, dedicated turn lanes, etc.).	Public entities within NCTCOG service area	Update roadways to minimize idling and improve safety	61%	Roadways should be improved to help traffic flow (add turn lanes, roundabouts, remove forced merges, etc.). We should upgrade railroad crossings to minimize cars idling and improve safety.	88% 80%	729.71 per project	0.48 per project	0.47 per project	0.00598 per project	Increased Access to Service and Amenities; Economic Development and Job Creation, Increased Safety, Reduced Costs; Increased Resiliency/Ability to Adapt; Improved Health and Well-Being; Reduced Costs	\$20	\$30
	Technology and Multimodal Connectivity Improvements	Expand use of transportation technologies (e.g. connected infrastructure elements) and improve efficiency of traffic flow through multimodal connections (e.g. from road to rail) with emphasis on freight traffic. Examples could include traffic signal timing to clear truck queues.	Public entities within NCTCOG service area	Identify optimization for intermodal facilities	50%	There is too much traffic congestion in our region.	93%	197 program benefit	0.683 program benefit	0.0192 program benefit	0.0208 program benefit	Increased Access to Service and Amenities; Economic Development and Job Creation, Increased Safety, Reduced Costs; Increased Resiliency/Ability to Adapt; Improved Health and Well-Being; Reduced Noise Pollution		
	Grade Separations	Construct overpasses or underpasses to separate at-grade intersections (either roadway intersections or road-rail intersections), with priority on locations of substantial freight congestion.	Public entities within NCTCOG service area	Eliminate rail grade crossings	39%	We should upgrade railroad crossings to minimize cars idling and improve safety.	80%	231.93 per project	0.12 per project	0.05 per project	0.00166 per project	Increased Access to Service and Amenities; Economic Development and Job Creation, Increased Safety, Reduced Costs; Increased Resiliency/Ability to Adapt; Improved Health and Well-Being; Reduced Noise Pollution		
LED Streetlighting Program	Retrofit Streetlights with LEDS	Replace older technology streetlights with LED lighting. May be limited to streetlights owned by local governments.	Public entities within NCTCOG service area	Retrofit lighting with light-emitting diodes (LED)	58%	Industrial facilities should find ways to reduce emissions and decrease energy consumption.	91%	0.00017 per light	0.000172 per light	N/A	N/A	Reduced Costs; Economic Development and Job Creation; Increased Resiliency/Ability to Adapt; Improved Health and Well Being	\$5	\$5

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									Oxides of Nitrogen	Volatile Organic Compounds	Particulate Matter 2.5			
Clean Vehicles and Equipment Program*	Heavy-Duty Hydrogen Pilot Program	Facilitate leases and/or purchases of hydrogen fuel cell vehicles to be used in and around the NCTCOG area, potentially in partnership with a truck leasing company. Include fueling infrastructure to support vehicles. Emphasize medium- and heavy-duty trucks.	Public and private fleets	Build infrastructure to support use of low emission fleet vehicles Decarbonize fleets	84% 70%	We should reduce air pollution from large diesel vehicles	86%	6.44 - 45.27 per vehicle	0.02 - 0.37 per vehicle	0.001 - 0.016 per vehicle	0 - 0.003 per vehicle	Economic Development and Job Creation; Improved Health and Well-Being; Increased Resiliency/Ability to Adapt; Reduced Noise Pollution	\$ 30	\$ 50
	Zero- and Near-Zero Freight and Work Truck/Bus Program	Provide incentives to cover the incremental cost of purchasing hybrid, plug-in hybrid, or electric drivetrain vehicles/technologies in the work truck (e.g. freight trucks, utility trucks, refuse trucks, dump trucks, contractor pickup trucks, etc.), and associated infrastructure if needed.	Public and private fleets	Decarbonize fleets Provide incentives for Auxiliary Power Units on trucks	70% 50%	We should provide incentives for those with vehicles that don't pollute very much.	80%	To Be Determined	To Be Determined	To Be Determined	To Be Determined	Economic Development and Job Creation; Improved Health and Well-Being; Increased Resiliency/Ability to Adapt; Reduced Noise Pollution		
		Provide funding to replace medium- and heavy-duty vehicles and equipment with newer, cleaner ones. Includes infrastructure costs as needed.	Public and private fleets	Replace heavy-duty diesel vehicles with newer ones which meet newer emission standards Decarbonize fleets	66% 70%	We should reduce air pollution from large diesel vehicles. We should provide incentives for those with vehicles that don't pollute very much.	86% 80%	144.57 - 213.26 per vehicle	0.22 per vehicle	0.008 - 0.012 per vehicle	0 per vehicle	Economic Development and Job Creation; Improved Health and Well-Being; Increased Resiliency/Ability to Adapt; Reduced Noise Pollution		
		Fund the development of heavy-duty truck charging hubs.	Public and private entities	Build infrastructure to support use of low emission fleet vehicles	84%	We should reduce air pollution from large diesel vehicles	86%	5.6 - 22.3 per site	0.01 - 0.05 per site	0.001 - 0.002 per site	0.0001 - 0.0004 per site	Economic Development and Job Creation; Improved Health and Well-Being; Increased Resiliency/Ability to Adapt; Reduced Noise Pollution		
		Add Wayside Power for Rail Operations	Add wayside power to enable rail engines to power down when out of service.	DART (for Trinity Railway Express service)	Adopt clean locomotive technology Restrict locomotive idling	39% 39%	We should replace old locomotives with newer locomotives that pollute less.	79%	175.8 - 176.4 per engine	1.73 - 2.68 per engine	N/A	0.11 per engine		
	Replace/Improve Diesel Locomotives	Provide incentives to replace/upgrade/improve old, high-emitting diesel locomotives.	DART (for Trinity Railway Express service)	Adopt clean locomotive technology	39%	We should replace old locomotives with newer locomotives that pollute less.	79%	168.3 per engine	23.14 per engine	N/A	1 per engine	Improved Health and Well-Being, Increased Resiliency/Ability to Adapt		
	Low-Emission Non-Road Equipment Program	Provide incentives for alternative fuel and advanced technologies for non-road equipment including lawn equipment, ground support equipment, rubber-tire gantry cranes, airplanes etc. Could also include local governments providing rebates to residents for the replacement of gas powered lawn equipment with electric models.	Public and private fleets	Decarbonize lawn equipment Decarbonize ground support equipment Decarbonize fleets Incentivize energy efficient or alternative fuel construction equipment	43% 23% 70% 52%	We should replace gasoline and diesel equipment (ex: lawn, construction) with newer equipment that doesn't pollute as much.	77%	1.72 - 18.69 per equipment	11.34 - 71.03 per equipment	0 - 30.39 per equipment	0 - 8.71 per equipment	Economic Development and Job Creation; Improved Health and Well-Being; Increased Resiliency/Ability to Adapt; Reduced Noise Pollution; Reduced Costs		
	Public Sector Fleet Transition Program	Provide funding for public entity fleet transitions, with priority to those who are adopting a new fleet tech for the first time, or in a new segment or hard-to-reach segment of operation (e.g. non-revenue vehicles in transit agencies, 'white fleets' for school districts, older non-diesel vehicles that don't qualify for diesel replacement programs, etc.). Includes infrastructure.	Public fleets	Decarbonize fleets Increase EV adoption among commercial vehicle fleets (Freight, contractors, etc..) Increase EV adoption among local government fleets Provide local EV rebates to fleets Replace heavy-duty diesel vehicles with newer ones which meet newer emission standards	70% 64% 70% 55% 66%	We should provide incentives for those with vehicles that don't pollute very much.	80%	50.88 - 66.71 per vehicle	0.05 - 0.06 per vehicle	0.01 per vehicle	N/A	Economic Development and Job Creation; Improved Health and Well-Being; Increased Resiliency/Ability to Adapt; Reduced Noise Pollution		
PROPOSED SUBTOTAL FOR TRANSPORTATION STRATEGIES													\$ 105	\$ 185
*Staff will coordinate with the Texas Commission on Environmental Quality to carefully scope activities in this area to avoid duplication														

*Staff will coordinate with the Texas Commission on Environmental Quality to carefully scope activities in this area to avoid duplication



Endorsement of Dallas-Fort Worth Air Quality Improvement Plan and Approval of Transportation Programs

Savana Nance
Senior Air Quality Planner
Surface Transportation Technical Committee
2.23.2024

Priority Climate Action Plan

First deliverable for Environmental Protection Agency (EPA) Climate Pollution Reduction Grants (CPRG):

Planning Grants

Required for eligibility under EPA CPRG: Implementation Grants

Plan Element	Inclusion in Priority Climate Action Plan
Greenhouse Gas (GHG) Inventory	Required ✓
GHG Emissions Projections	Not Required ✗
GHG Reduction Targets	Not Required ✗
Quantified GHG Reduction Measures	Required (priority measures only) ✓
Benefits Analysis	Encouraged ✓
Low Income/Disadvantaged Communities Benefits Analysis	Required ✓
Review of Authority to Implement	Required ✓
Identify other Available Funding	Encouraged ✓
Workforce Planning Analysis	Encouraged ✗
Next Steps/Future Budget Needs	Not Required ✓



Proposed Transportation Measures

Plan Only

Transit Planning Program
Vehicle Miles Traveled Reduction
Green Airport Planning Program
Regional Low-Carbon Liquid Fuels Program
Regional Emissions Compliance Program
Tire Recycling
Carbon Footprint App/Game
Regional Air Quality Monitoring Program

Plan and Potential Grant Application

Transit Enhancement Program
Active Transportation Program
Green Purchasing/Green Construction Program
Urban Heat Island and Green Spaces Program
Enhanced Regional Traffic Signal Timing Program
Transportation System & Truck/Rail Flow Optimization Program
LED Streetlighting Program
Clean Vehicle & Equipment Program



The State's Plan – Potential Measures

Focus on 3 Sectors that Contribute 87% of State Greenhouse Gas Emissions:

Industry

Electric Power

Transportation

- Port Decarbonization with Shore Power

- Electric Vehicle (EV) Charging and Hydrogen Fueling Infrastructure

- Zero-Emission Light-, Medium-, and Heavy-Duty Vehicles

- Low Emission Passenger or Freight Locomotives

- Low Emission Jet Fuels

- Variable Speed Devices at Airports



CPRG Implementation Grants

Program Structure Incentivizes Collaborative Applications

- EPA will not award multiple grants for the same initiative in the same area

Proposed Approach

- Pursue Tier A or B to Optimize Competitiveness and Avoid Applying to Same Tier as State's Application
- Primarily **Utilize EPA Standard Advance Payment for Cash Flow as Financial Mechanism**
- **Projects Selected Through Mix of Strategic Selection and Call for Projects**

Tier	Grant Ranges	Potential Transportation Allocation if Proportional to GHG Emissions Inventory	Anticipated Number of Grants to be Awarded
Tier A	\$200M - \$500M	\$86M - \$215M	4-10
Tier B	\$100M - \$199M	\$43M - \$85M	6-13
Tier C	\$50M - \$99M	\$22M - \$42M	6-12
Tier D	\$10M - \$49M	\$4.3M - \$21M	6-30
Tier E	\$2M - \$9.9M	\$1M - \$4.2M	10-50



Financial Mechanics for Implementation Grants

Utilize EPA Standard Advance Payment for Cash Flow? ✓

- Confirmed option available for CPRG
- Anticipate 5-day cash on hand limitation

Require Cash Advance to NCTCOG to Enable Cash Flow? ✗

- Demonstrates partnership and commitment
- Enables larger grant request

Require Cost Share?

- Unlikely to require match for public agencies; private agencies to be determined
- Cost overruns will be the responsibility of the grant recipient

Limit Funding Request to Smaller Grant Amount?







Transportation Measures – Implementation Grants




Measure	Includes	Funding Amount Requested
Transit Enhancement Program 	<ul style="list-style-type: none"> Enhance Existing Transit Service Expand Vanpool Program – No Funding Subsidize Transit Passes – No Funding 	\$5 - \$10M
Active Transportation Program 	<ul style="list-style-type: none"> Develop Mobility Hubs & Transit-Oriented Developments Improve/Expand Bicycle and Pedestrian Facilities 	\$10 - \$25M
Green Purchasing/Green Construction Program \$  	<ul style="list-style-type: none"> Green Purchasing/Green Construction Program 	\$10 - \$20M
Urban Heat Island and Green Spaces Program \$  	<ul style="list-style-type: none"> Expand Use of Landscaping, Vegetation, and Tree Cover Develop Parks/Plazas/Open Spaces Preserve Existing Green Spaces 	\$15 - \$20M



Transportation Measures – Implementation Grants

Measure	Includes	Funding Amount Requested
Enhanced Regional Traffic Signal Timing Program   	<ul style="list-style-type: none"> • Upgrade Traffic Signal Equipment • Bus Signal Prioritization • Improve Signal Timing in the Region 	\$10 - \$25M
Transportation System & Truck/Rail Flow Optimization Program \$   	<ul style="list-style-type: none"> • Truck Upgrades • Technology and Multimodal Connectivity Improvements • Grade Separations/Roadway Improvements 	\$20 - \$30M
LED Streetlighting Program \$ 	<ul style="list-style-type: none"> • Retrofit Streetlights with light-emitting diodes (LEDs) 	\$5M
*Clean Vehicle & Equipment Program \$   	<ul style="list-style-type: none"> • *Heavy-Duty Hydrogen Pilot Program • *Zero- and Near-Zero Freight and Work Truck/Bus Program • Add Wayside Power for Rail Operations • *Replace/Improve Diesel Locomotives • *Low-Emission Non-Road Equipment Program • *Public Sector Fleet Transition Program 	\$30 - \$50M

*Will be carefully scoped to not duplicate the TCEQ Transportation programs

- \$ Few Other Transportation Funding Options
-  Strong Public/Stakeholder Input
-  Direct Climate Change Benefits
-  Direct Benefits for Nonattainment Issues



Schedule

Milestone	Date
Regional Transportation Council Action on Transportation Measures for Plan	February 8, 2024
Executive Board Action on Plan	February 22, 2024
STTC Endorsement of Dallas-Fort Worth Air Quality Improvement Plan and Approval of Transportation Programs	February 23, 2024
Plan Due to EPA	March 1, 2024
Regional Transportation Council Action on Implementation Grants Application	March 14, 2024
Executive Board Action on Implementation Grants Application	March 28, 2024
Grant Applications Due to EPA	April 1, 2024
Anticipated Award of CPRG Grant	October 2024
Comprehensive Climate Action Plan Due to EPA	June 17, 2025



Action Requested

Endorsement of RTC Approved Proposed Plan Content/Structure

Endorsement of RTC Approval to Include of List of Transportation Programs as Provided in Attached Table in Dallas-Fort Worth Air Quality Improvement Plan

Approval of Application to CPRG Implementation Grants to be Adjusted as Needed to Accommodate Applying in Tier A or B



Contact Us

DFW AQIP Plan and Strategy Development

Savana Nance
Senior Air Quality Planner
snance@nctcog.org

Lori Clark
Senior Program Manager &
DFWCC Director
lclark@nctcog.org

Chris Klaus
Senior Program Manager
cklaus@nctcog.org

Greenhouse Gas Inventory Development

Daniela Tower
Air Quality Planner
dtower@nctcog.org

Vivek Thimmavajjhala
Transportation System Modeler
vthimmavajjhala@nctcog.org

Jenny Narvaez
Program Manager
jnarvaez@nctcog.org



CHANGING MOBILITY

DATA, INSIGHTS, AND DELIVERING INNOVATIVE
PROJECTS DURING COVID RECOVERY

February 2024

Michael Morris, P.E.
Director of Transportation

TRAVEL BEHAVIOR BY MODE



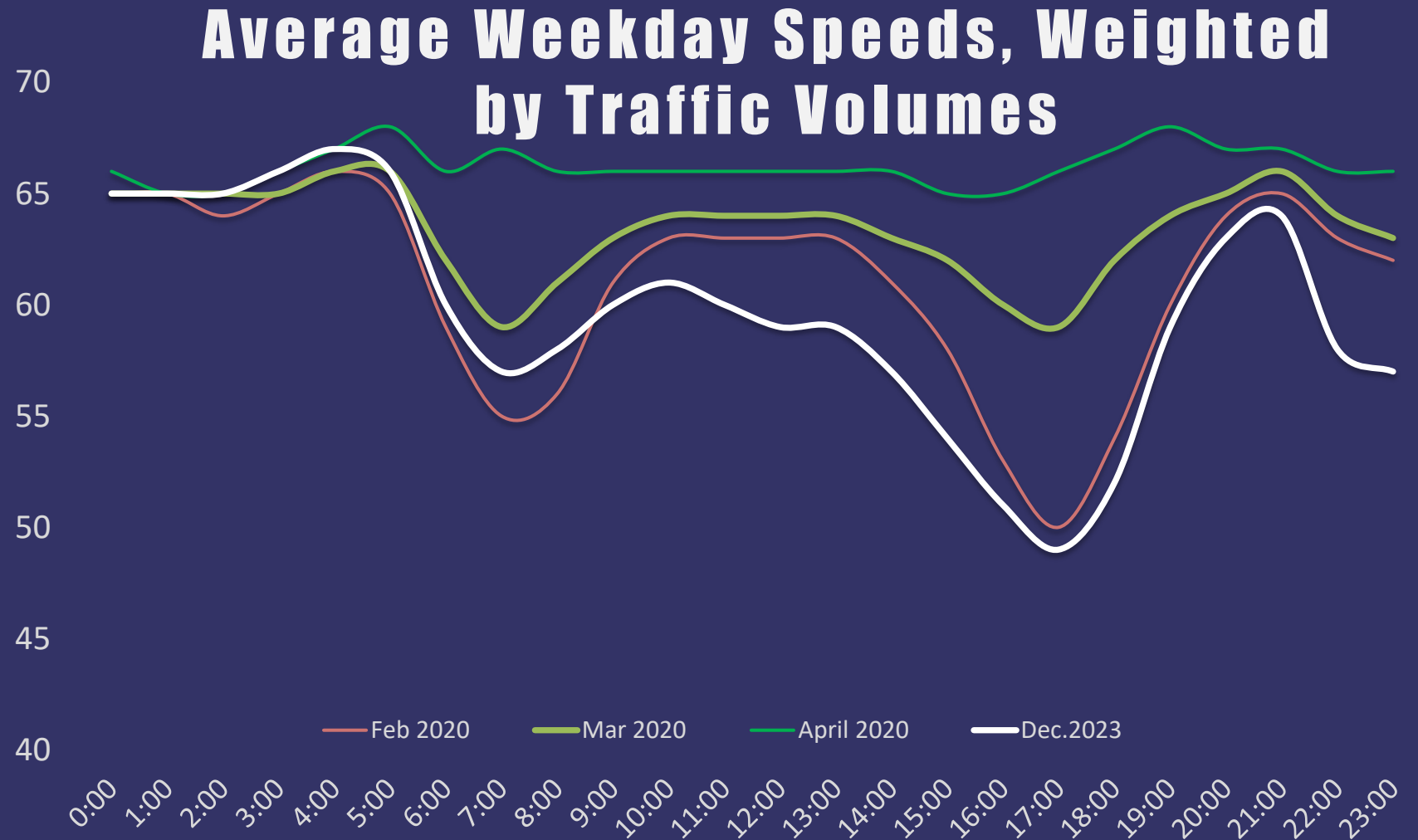
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Transit Ridership (-23%, Dec. 2023)



ROADWAY TRENDS

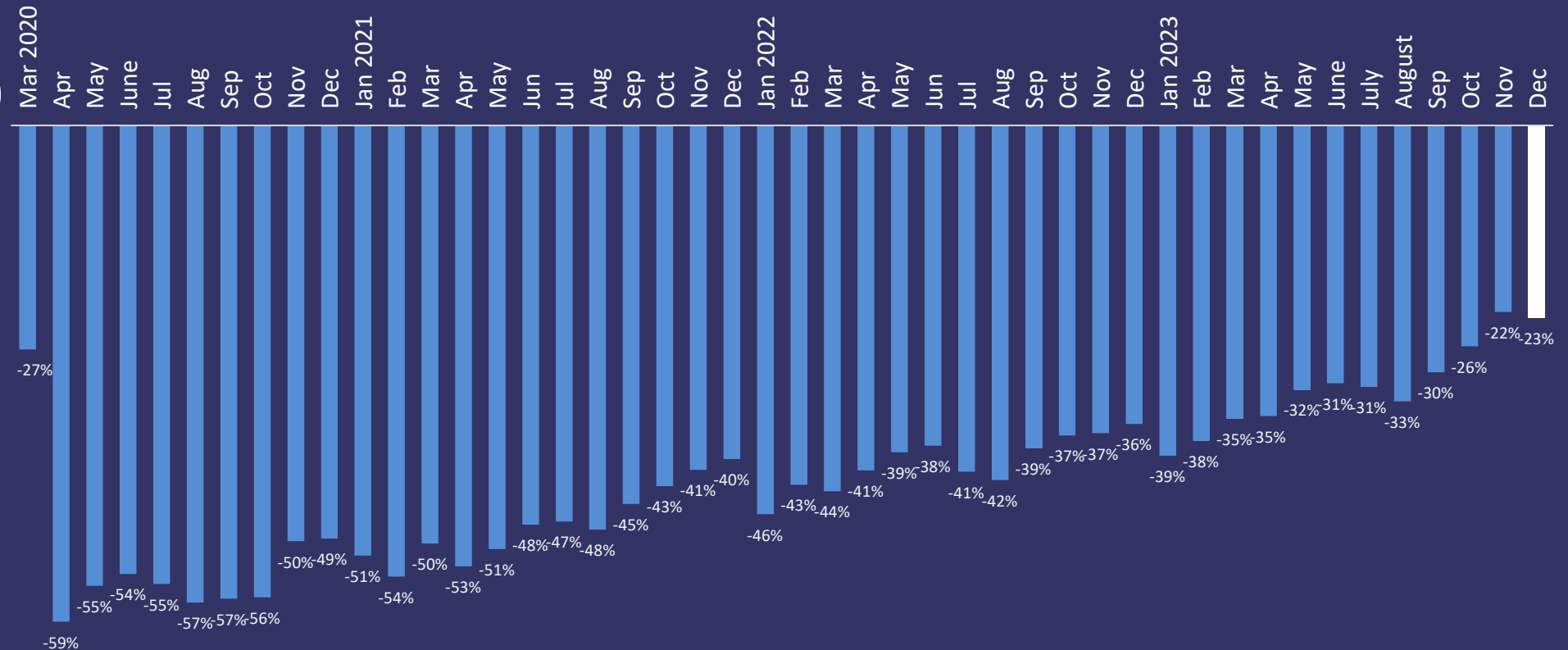
Regional Average
Freeway Speeds



TRANSIT IMPACTS

Weekday
Ridership

Passenger Decrease vs Baseline



Source: DART, DCTA, and Trinity Metro

Note: Baseline is March 2019-February 2020.

Note: Transit ridership impacted in Feb 2021 by week-long winter storm.

Recent Grant Awards on Hydrogen and Electric Vehicle Projects

- **Federal Highway Administration (FHWA) Charging and Fueling Infrastructure Program (CFI) Community Program Application – North Texas Equitable Electric Vehicle Infrastructure Project (NTx-EEVI)**
 - Awarded \$15 million
 - Build up to 100 electric vehicle (EV) charging ports with emphasis on filling gaps and addressing underserved communities
 - Develop specialized technical teams to expedite project implementation
- **FHWA CFI Corridor Program Application – Texas Hydrogen and Electric Freight Infrastructure Project (Tx-HEFTI)**
 - Awarded \$70 million
 - Construct up to 5 publicly accessible medium/heavy-duty hydrogen refueling stations near AllianceTexas Mobility Innovation Zone, Southern Dallas County Inland Port, and around Texas Triangle

Recent Grant Awards on Hydrogen and Electric Vehicle Projects

- **FHWA EV Charger Reliability and Accessibility Accelerator Program**
 - Awarded \$3.66 million
 - Repair or replace up to 197 eligible non-operational EV charging ports in the region
- **Joint Office of Energy and Transportation FY23 Ride and Drive Funding Opportunity – Planning Resilient EV Charging in Texas**
 - Awarded \$1,500,000
 - Develop a resilient EV charging plan for DFW area focused on power failure

Transit 2.0 Contract & Project Management

Task	InfraStrategies* DBE – Dikita, DBE - Intueor	McKinsey	NCTCOG
1 – Project Management	✓	✓	✓
2 – Develop Transit Legislative Program	✓		✓
3 – Develop Strategies to Increase Transit Authority Membership	✓		✓
4 – Develop Collaborations between Existing Transit Authorities	✓		✓
5 – Develop Strategies for Authority Board Partnerships & Teamwork		✓	✓
6 – Develop Strategies for In-Fill Development	✓		✓
7 – Review of Fare Collection Strategies	✓		✓
8 – Develop Recommendations for Transit Authority/Member City Paradox		✓	✓
9 – Final Report	✓	✓	✓
TOTAL Amount	\$1,212,200	\$980,000	\$100,000

ELECTRONIC ITEM 5.3

*11% Disadvantaged Business Enterprise goal, not including NCTCOG staff activities.

Status of Transit 2.0 Potential Conflict Review

Firm	Contract/Activity	Status	Determination
McKinsey	DART Board Performance Measures for Executive Staff	Completed	Unrelated
InfraStrategies	DART Strategic Plan	Ending in March	Unrelated to their work – Staff firewall in Transit 2.0
Dikita (DBE) Engineering Services	Professional Service Program (5 year) - Surveys & Vehicle Inspections	Active	Unrelated – No Conflict Transit replacement cost for McKinsey Economic Modeling
Peyser Legislative Services	No Work in the Region	N/A	Unrelated
Intueor (DBE)	Sub to WSP and McKinsey on previous DART Projects	Completed	Unrelated

McKinsey lead Jay Walder. InfraStrategies lead Mike Schneider.

MOBILITY2050

*The Metropolitan Transportation Plan
for North Central Texas*

Surface Transportation Technical Committee

February 23, 2024

About Mobility 2050

Requirements

Must make a new plan or update a plan at least once every four years

Plan must go at least 20 years into the future

Must be financially constrained (reasonable expectation of revenue)

Must go through federal conformity determination process once adopted

Focus Areas

New demographics

Updated travel demand model and analysis

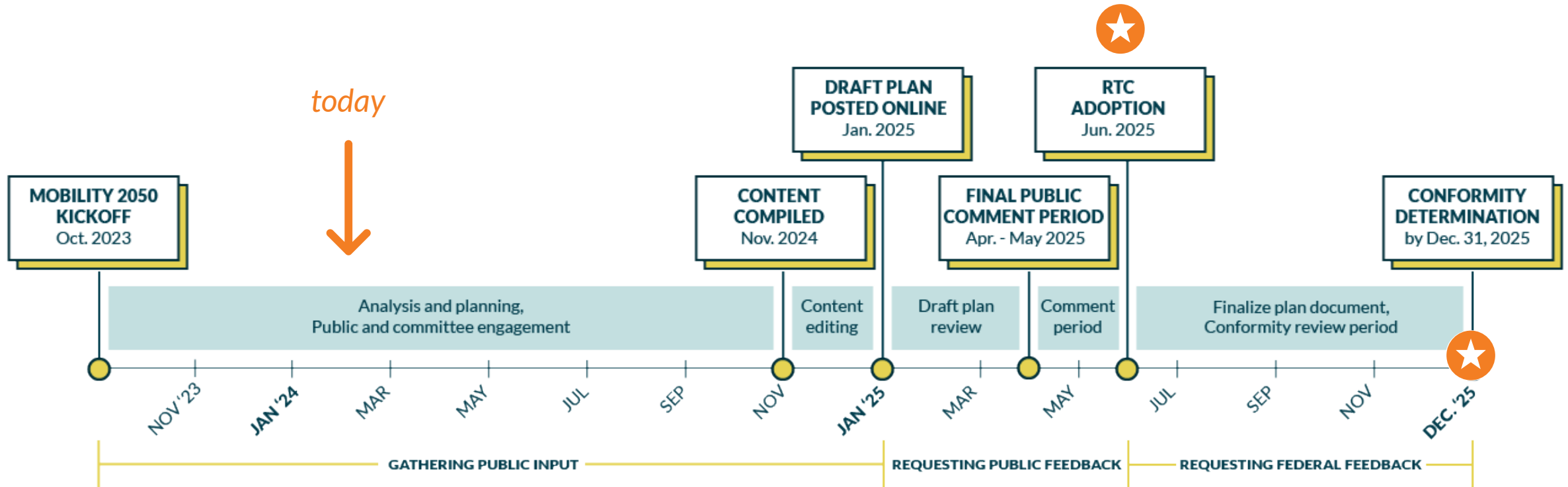
Major updates to projects, programs, and policies

New financial plan

Robust public involvement

Enhanced final product (plan document and tools)

Timeline



Key driver for Mobility 2050 schedule:
End of 20-year horizon for 2045 by the end of 2025

Goals and Planning Factors

Federal/State

Equity considerations

Emphasized for new federal funding sources

Performance measurement

Continues to be major part of project evaluation

Regional

Goals

To be affirmed by examining three key areas:

- RTC/policy priority

- Public need

- Technological advancement

Policy Considerations

Transit 2.0

Funding partnerships

Air quality

Safety

Public Engagement Goals

01

Create public input forums, both online and in person, that provide opportunities for meaningful public input.

02

Encourage DFW residents to provide input throughout the development of Mobility 2050.

03

Increase awareness of the Mobility Plan, transportation funding realities and planning efforts in the Dallas-Fort Worth region.

04

Engage demographic groups traditionally underrepresented in the transportation planning process, including low-income, minority and LEP populations.

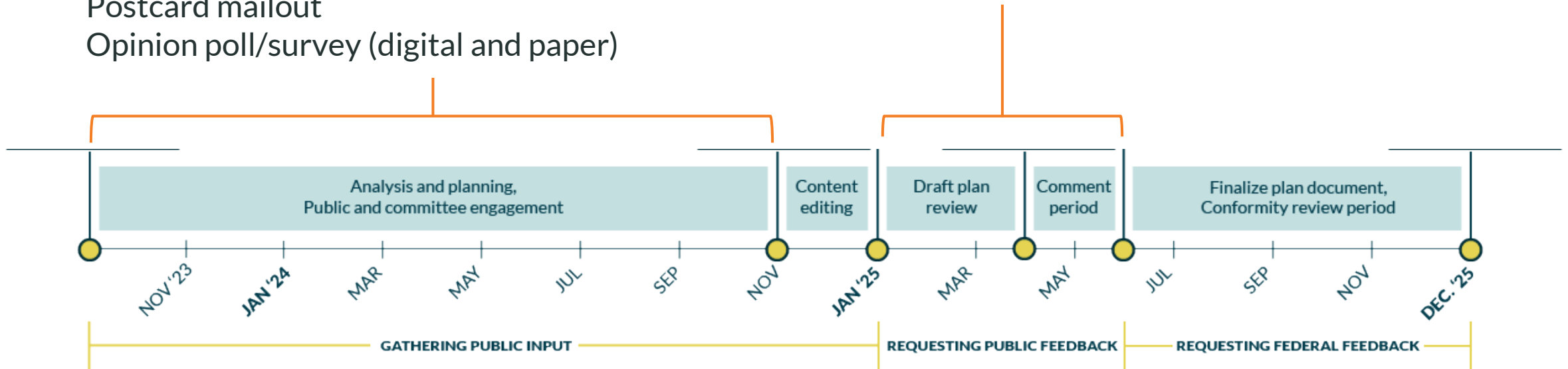
Public Involvement Strategy

Input Phase

Public meetings (multiple options for participating)
Enhanced community engagement
Map Your Experience campaigns
Social media and web-based outreach
Postcard mailout
Opinion poll/survey (digital and paper)

Feedback Phase

Public meetings (multiple options for participating)
Enhanced community engagement
Map Your Experience
Social media and web-based outreach



What We've Heard so Far

- Support for increased transit service areas and increased frequency of service
- Transit and alternatives to driving are not keeping pace with fast growth around the region
- Perceived lack of funding for regional transit
- Safety concerns: high speeds, intersections, and school zones

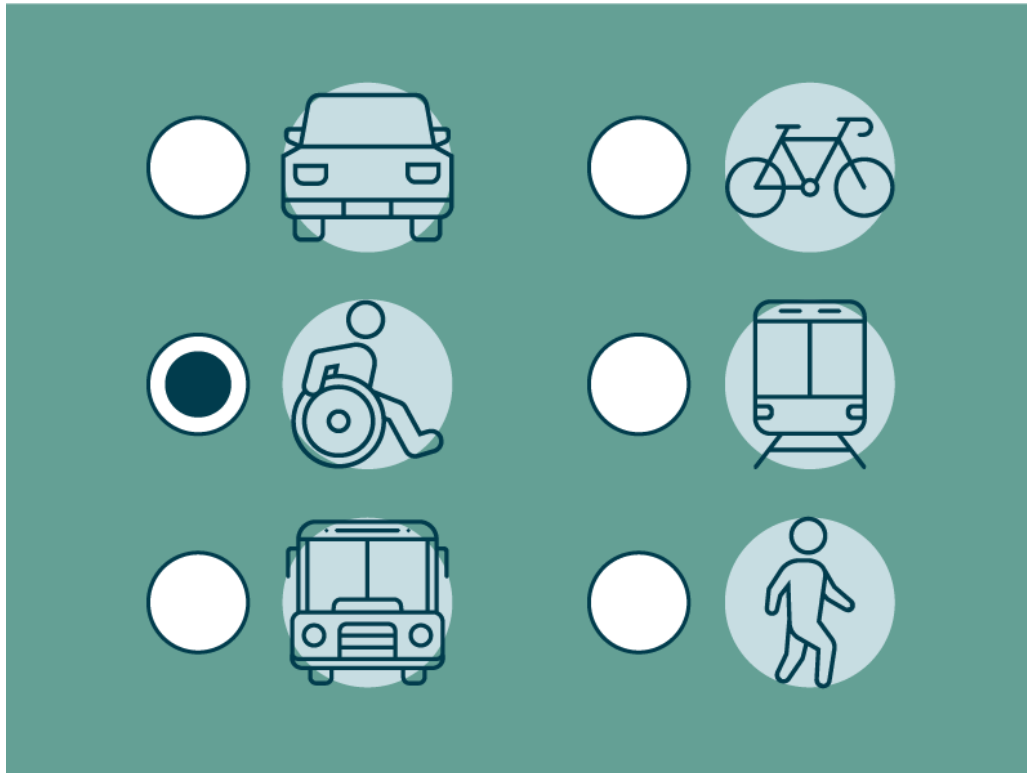
Schedule

Milestone/Activity	Date
Mobility 2050 Preparation	Ending December 2023
Mobility 2050 Kickoff at STTC and RTC	January – February 2024
Planning & technical analysis	January – November 2024
Compile draft plan	November-December 2024
Draft plan published	January 2025
Feedback, review, and revision of draft plan	January 2025 – May 2025
Required public comment period (two 30 day)	April – May 2025
RTC Adoption	June 2025
Federal Conformity Determination	December 2025

Please share two ways to provide input

www.nctcog.org/M50

Take the Survey/Opinion Poll



Map Your Experience



CONTACT US



Amy Johnson

Principal Planner

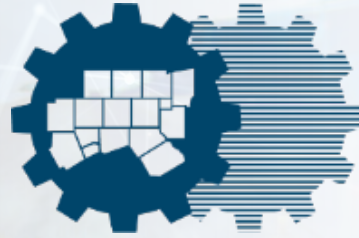
ajohnson@nctcog.org | 817-704-5608



Brendon Wheeler, P.E., CFM

Program Manager

bwheeler@nctcog.org | 682-433-0478

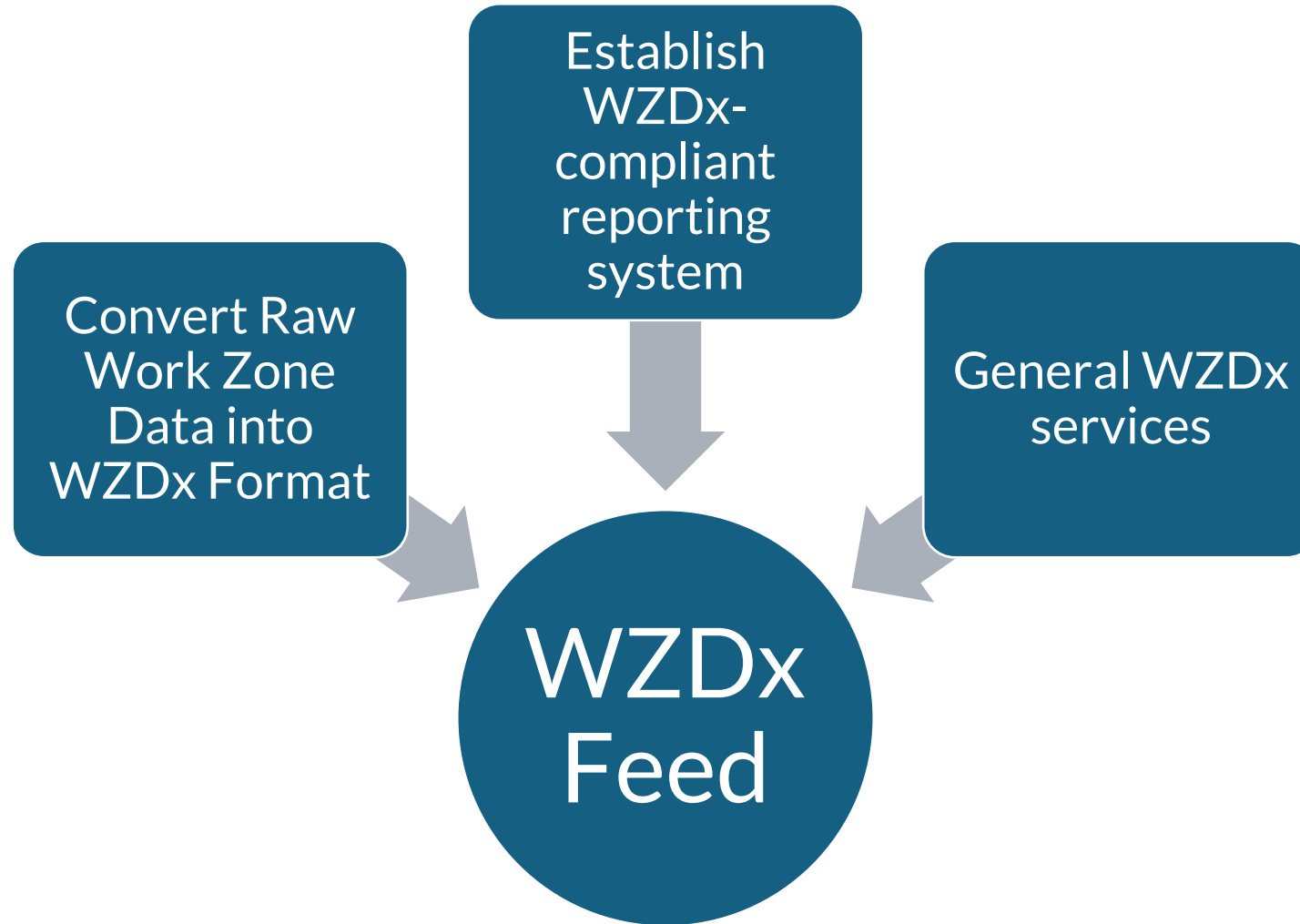


NCTCOG PRESENTATION

WORK ZONE DATA EXCHANGE INITIATIVE UPDATE – IMPLEMENTATION FUNDING

SURFACE TRANSPORTATION TECHNICAL COMMITTEE
FEBRUARY 23, 2024

Work Zone Data Exchange (WZDx) RFP



WZDx Service Providers Under TXShare Contract

Company	#1 WZDx Data Conversion	#2 WZDx Systems	#3 WZDx Services
Blynco			X
iCone			X
Mixon Hill	X	X	X
Navjoy	X	X	X
One.Network	X	X	X



Funding Available

- Staff and Planning Activities - \$250,000 (FY 2023)
 - Funding Agreement and Notice to Proceed Completed
- Implementation - \$2,500,000 (FY 2025)
 - Submitted in May 2024 Transportation Improvement Program Modification Cycle
 - Approval in June/July 2024 Timeframe



Proposed Options to Proceed

- 1) Proceed with local governments in the NCTCOG region by utilizing TXShare contracts without NCTCOG funding for now.
 - a) NCTCOG staff would be happy to join any calls in which the agencies request clarification from our staff on the procurements.
- 2) When we are ready to launch the Call for Projects, we will begin outreach to our region and request their participation.
 - a) At this time, we will have more coordinated outreach in the form of roundtables, workshops, individual meetings, digital correspondence, etc.
 - b) Projects that initiated before funding becomes available will NOT be eligible for reimbursement under the Call for Projects.



Proposed Schedule

Date	Action
August 23, 2024	STTC (Action) – Request Approval of Call for Projects Criteria
September 12, 2024	RTC (Action) – Request Approval of Call for Projects Criteria
September 16 , 2024	Open Call for Projects (60 days)
November 15, 2024	Close Call for Projects
Nov. 18, 2024 – Jan. 3, 2025	Evaluate Submitted Proposals
January 2025	STTC (Action) – Approval of Selected Projects
January 2025	Public Comment Period Begins
February 2025	RTC (Action) – Approval of Selected Projects
Spring/Summer 2025	NCTCOG Agreements with Implementing Agency
Summer 2025	Cities Implement



CONTACT/QUESTIONS



Connor Sadro

Transportation Planner III

csadro@nctcog.org | (817) 608-2395

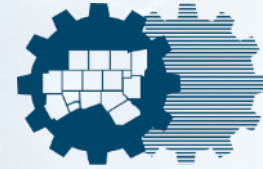


Natalie Bettger

Senior Program Manager

nbettger@nctcog.org | (817) 695-9280





NCTCOG PRESENTATION

Environmental Protection Agency 2015 Ozone Standard Reclassification Proposal

Surface Transportation Technical Committee

February 23, 2024

North Central Texas Council of Governments

2015 Ozone Standard (≤70 parts per billion)

Regulatory Moderate Ozone Attainment Date = August 3, 2024

DFW Ozone Design Value = 81 ppb (2021-2023 observed data)

Governor Abbott Requested Voluntary Reclassification = October 12, 2023

**EPA Proposed Reclassification of DFW from Moderate to Serious
Nonattainment = January 26, 2024** [Reclassification 2015 Ozone NAAQS](#)

Regulatory Serious Ozone Attainment Date = August 3, 2027

DFW Ozone Design Value will be based on 2024-2026 observed data

Serious SIP revisions from TCEQ to EPA = TBD

TCEQ 2027 Design Value estimate = 72ppb

TCEQ engaging with industry for voluntary reductions



Contact Us

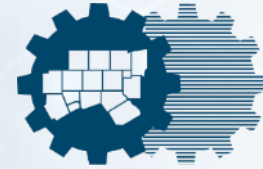


Daniela Tower
Air Quality Planner
dtower@nctcog.org



Jenny Narvaez
Program Manager
jnarvaez@nctcog.org





NCTCOG PRESENTATION

Local Clean Air Project Spotlight

Surface Transportation Technical Committee

February 23, 2024

North Central Texas Council of Governments

Project Spotlight – City of Dallas

Awarded Project	Six CNG Powered Dump Trucks; 99% NOx Emissions Reduction
Technology Replaced	Six Diesel Powered Dump Trucks
Project Geographic Area	City of Dallas
Implementation Date	July 2023
Awarded Amount Total Project Cost	\$385,704 \$1,236,384
Call for Projects	Clean Fleets North Texas 2020
Funding Source	Environmental Protection Agency National Clean Diesel Funding Assistance Program



Project Spotlight – City of Dallas



Dump Truck #1



Dump Truck #5



Contact Us



Bradley LeCureux
Air Quality Planner
Blecureux@nctcog.org



Savana Nance
Senior Air Quality Planner
Snance@nctcog.org



MINUTES**REGIONAL TRANSPORTATION COUNCIL
ONLINE PUBLIC INPUT OPPORTUNITY****2024 Regional Transportation Funding Program****Funding to Support Special Events in Dallas-Fort Worth****Dallas-Fort Worth Air Quality Improvement Plan (DFW AQIP)****Online Public Input Opportunity Dates**

Monday, Jan.8 - Tuesday, Feb. 6, 2024 – The North Central Texas Council of Governments (NCTCOG) posted information at www.publicinput.com/nctcogJan24 for public review and comment.

Purpose and Topics

The online public input opportunity was provided in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the Metropolitan Planning Organization (MPO) and amended on November 8, 2018. Staff posted information regarding:

1. 2024 Regional Transportation Funding Program
2. Funding to Support Special Events in Dallas-Fort Worth
3. Dallas-Fort Worth Air Quality Improvement Plan (DFW AQIP)

The NCTCOG online public input opportunity was provided to inform and seek comments from the public. Comments and questions were submitted by email at nctcogJan24@publicinput.com, online at www.publicinput.com/nctcogJan24, by mail at PO Box 5888, Arlington, TX 76005 and by fax at 817-640-3028. Printed copies of the online materials were also made available by calling 817-695-9255 or emailing jcastillo@nctcog.org.

Summary of Presentations***2024 Regional Transportation Funding Program presentation:***

<https://www.nctcog.org/getmedia/e5a39e9c-c30c-4d27-b3af-60278cc760e1/2024-Regional-Transportation-Funding-Program.pdf>

2024 Regional Transportation Funding Program handout:

<https://www.nctcog.org/getmedia/07724bde-2297-43ae-a5df-a31cc2b1a704/2024-Regional-Transportation-Funding-Program-Project-List.pdf>

Over the past several years, NCTCOG staff have received requests from local governments and transportation agencies for funding consideration. The projects being recommended to receive funding meet one or more of the Regional Transportation Council's (RTC) policies or improvements outlined in the Metropolitan Transportation Plan (MTP), implement outcomes of planning activities and/or assist in reaching the region's federal performance targets.

The program's timeline emphasizes the importance of public feedback on the proposed projects and partnerships. For more information and a comprehensive list of project recommendations, visit www.publicinput.com/nctcogJan24.

Funding to Support Special Events in Dallas-Fort Worth presentation:

<https://www.nctcog.org/getmedia/493571f7-3a20-40e0-b133-e2b30fc1d246/Funding-to-Support-Special-Events-in-Dallas-Fort-Worth.pdf>

The Arlington Entertainment District is set to host several regional events and partnerships throughout the next few years. Staff is taking a phased approach to expand partnerships and stakeholder coordination and update needs and priorities. Phase 1 has already begun with the National Medal of Honor Museum. Phases 2 and 3 will include large-scale events such as the MLB All-Star Game and the FIFA World Cup.

This initiative addresses transportation issues surrounding the events, including access to SH 183, parking and transit capacity. Parking solutions, traffic analysis, increased transit support, and connections to regional transportation hubs are all areas that will require assistance.

Next steps include seeking funding approval, developing improvement schedules with the City of Arlington, pursuing federal funds for vehicles and forming event planning subcommittees. For more information, visit www.publicinput.com/nctcogJan24.

Dallas-Fort Worth Air Quality Improvement Plan (DFW AQIP) presentation:

<https://www.nctcog.org/getmedia/0ed2f72b-4f07-41e4-b3ad-0bea9037577c/Dallas-Fort-Worth-Air-Quality-Improvement-Plan.pdf>

The Dallas-Fort Worth (DFW) Air Quality Improvement Plan (AQIP) is a regional initiative in North Texas aimed at improving air quality. The plan covers various sectors, including electricity generation, waste and materials management, transportation, agriculture, natural and working lands, industry, and commercial and residential buildings. The Environmental Protection Agency's (EPA) Climate Pollution Reduction Grant (CPRG) Planning Grants Program has allocated \$1 million to develop and implement plans to reduce greenhouse gases (GHGs) and other pollutants. NCTCOG is leading this effort, with a Priority Climate Action Plan (PCAP) due by March 1, 2024, and a Comprehensive Climate Action Plan (CCAP) due by summer 2025.

The tasks involved in the planning process include a GHG emissions inventory, identification of GHG reduction measures, an analysis of benefits to disadvantaged communities, a review of implementation authority and a funding analysis.

The CPRG Implementation Grants will fund strategies included in the PCAPs submitted under the Planning Grants, with a focus on measures that improve air quality. The grants are competitive, with scoring based on the cumulative benefits of proposed initiatives. The EPA will not award multiple grants for the same initiative in the same area.

Visit www.publicinput.com/dfwaqip to learn more about DFW AQIP, explore public input opportunities and complete the public input survey.

**COMMENTS SUBMITTED DURING THE COMMENT PERIOD VIA WEBSITE,
EMAIL, SOCIAL MEDIA, PHONE AND MAIL**

Email

Bridgette Wallis, Citizen

I was unable to pull up any information on the topic 2024 Regional Transportation Funding Program to be discussed at this meeting. However, I'm aware that the City Council of the City of McKinney has requested funding for an odd tunnel park under Hwy 5. As part of my public comment, I am registering my vehement dislike of this project. I hope that someone denies funding for it. It is an answer to a non-existent problem. By no stretch of the imagination is it environmental justice for Eastside residents. It has hardly any public support in McKinney, even though Mayor Fuller continues to push it. As a matter of fact, in 2022, residents had an opportunity for public input. Four options were presented that I put in order of public approval:

1. A Klyde Owens-type park
2. Performing at grade improvements for \$100k
3. The tunnel park (officially the inverted park)
4. Doing nothing

Even though everyone liked the idea of the Klyde Owens-type park, they all knew it was too expensive. The runner up to the expensive option was to perform grade improvements. The tunnel park was the 3rd most popular--only a bit higher rated than doing nothing. Most comments suggested safety concerns, expenses and the fact that most residents on the East side cross Hwy 5 elsewhere. Regardless, the city is continuing to push what no one in the city wants. This option that no one wants will cost city taxpayers over \$15 million by the time it is done. Plus, the city has repeatedly said that safety and maintenance costs will escalate yearly over the preliminary \$2.5M. Two City Council members voted against it because city staff could not provide details of how they'd prevent homelessness and increased security risks in the tunnel area.

Additionally, mom-and-pop businesses will be taken by this project. Eminent domain for a vanity project. There is no environmental justice in this project. This project is pure vanity. It will connect the richest areas of one side of downtown with the richest and most gentrified area of the other side of downtown. Guess what they want to do with the areas that the lower-income areas of the East side actually cross Hwy 5? They want to provide inexpensive, at-grade improvements for them. Please see the summary of public input for McKinney 23-0291 - Summary of Online Survey (legistar.com) There are clearly other projects that are wanted and actually solve a problem that could use this money.

Ricky Garcia, Citizen

I'm genuinely enthusiastic about the Everman Safe Streets project and its vital role in enhancing the safety of our children's school commute, especially in areas currently lacking proper sidewalks. The addition of new bicycle lanes and HAWK signals is a significant step towards ensuring a safer journey for kids biking to school.

In addition, I strongly support the Forest Hill Drive project. This initiative is crucial in connecting our communities with our schools, fostering a more interconnected and accessible environment. Additionally, the traffic signals included in the Forest Hill Drive project will not only improve our transportation system but also aid in our air quality goals. By reducing traffic congestion and encouraging biking, we're taking significant steps towards a healthier, more sustainable community. After all, ensuring the safety and well-being of our community is as vital for our future as enhancing our transportation systems.

The Everman Safe Streets project and the Forest Hill Drive project together are instrumental in building a safer, more connected and environmentally conscious community for our future generations.

Greg Witte, Citizen

I missed this meeting. Was there presentation material or perhaps a recording? Do you know when they may go out to select consultants for this work? Thanks for the help. I do appreciate it.

Response by NCTCOG Transportation Department:

Mr. Witte, Thank you for contacting the NCTCOG Transportation Department. We are having an online input opportunity this month, so you did not miss a meeting. All presentation material for our January topics can be found at www.publicinput.com/nctcogJan24, under the files tab.

Mail

Phyllis Silver, Citizen

Please see Attachment 1 for comments submitted via postal mail.

Comment - I am in favor of the funding to develop and implement plans to reduce greenhouse gas emissions in our Region in order to improve air quality.

Comment - pages 7-9 - This is a good outline of what individuals and organizations can do to improve air quality.

Partnerships of Regional Events

Comment - This appears to be a solid plan.

Comment/Question

It would be helpful if on Page 3 the venues on the map and the legend would have clearer print. It is very blurry/fuzzy-looking. I am somewhat familiar with some of the venues (entertainment centers) so while straining to read it, I was able to determine most of the names. Also, in the legend between the red and the yellow lines I was not able to determine what color is associated with (it appears to be) crosswalk designation. Can the print be made sharper and could the color of that line be more pronounced?

2024 Regional Transportation Funding Program -

Presentation and Associated Project Table

Comment - I support the projects mentioned on pages 3-5 and pages 7-8 of the PowerPoint presentation, as the justifications in each case resonate with values important to me.

Comment + Question

Comment on page 6 of this presentation, my comments and questions pertain to the Thanks-Giving Square improvements and refers to ^{both} the presentation and the Project table.

Comment on Page 1 of the table, the Project Scope column, I am looking forward to the possibility of roadway + pedestrian improvements to connect Thanks-Giving Square to the AT&T Performing Arts Center and Klyde Warren Park!

Over, Please →

Comment/Question

I am a regular patron of the AT&T Performing Arts Center and I would like to question the reference to AT&T Square in the Project table. There is an Annette Straus (or is it Strauss?) Square, but I don't believe there is a designated area referred to as AT&T Square. Can someone at COE check this?

Question

For this same item, in the Comments column of the Project table, is the reference to High Speed Rail talking about the proposed Dallas to Fort Worth train or the Dallas to Houston train?

Comment

On Page 7 of this presentation, providing information about Inland Port, the map, especially the bullet points on the map, are too small to read.

Question

On Page 8 under Scope - I would like to learn what "reconstruct 2 to 2 lane roadway" means. Can you let me know what this means? Thank you.

Phyllis Silver

1/21/2024



Ms. Phyllis Silver

TRANSPORTATION

PUBLIC MEETING

MARCH 11 · NOON · 616 SIX FLAGS DR. ARLINGTON, TX 76011

PRESENTATIONS

Broadband as a Transportation Service

On December 4, 2023, NCTCOG hosted the Municipal Stakeholder Broadband Roundtable to discuss the current state of public investment of internet service technology and internet training programs in their communities. Several members of the 16-county region attended and, along with NCTCOG staff, developed suggested steps to increase municipal broadband activities in the region. Details about these steps will be presented.

Recent Grant Awards for Hydrogen and Electric Vehicle Infrastructure Projects

NCTCOG was recently awarded several grants from both the Federal Highway Administration and the Joint Office of Energy and Transportation to support the transition to zero-emission vehicles in the region and beyond. The funding will be used to repair and replace electric vehicle (EV) chargers, build hydrogen refueling stations throughout the Texas Triangle and to develop a resilient EV charging plan for the Dallas-Fort Worth area focused on power failure. Staff will present details about each of the grants as well as plans for implementation.

Dallas-Fort Worth Air Quality Improvement Plan (DFW AQIP)

Local governments in the region are collaborating with NCTCOG to develop the Dallas-Fort Worth Air Quality Improvement Plan (DFW AQIP), a regional plan to improve air quality, protect public health and address extreme weather events. The development of this plan is supported through a grant from the Environmental Protection Agency's Climate Pollution Reduction Grants. Staff will provide an update on plan development and request feedback.

Bike to School Day

Bike to School Day is May 8, 2024! NCTCOG will hold raffles for fun, safety-themed giveaways and new bicycles to generate interest and excitement for students at participating schools. Staff will provide an overview of Bike to School Day and how schools can participate in this promotion.

Changing Mobility: Data, Insights, and Delivering Innovative Projects During COVID Recovery

Due to a significant decline in transit ridership during the COVID-19 pandemic, NCTCOG staff has continued to collaborate with regional transit agencies to prioritize rider safety and restore user numbers. Staff will present an update on this partnership as well as current ridership numbers.

ONLINE REVIEW & COMMENT

Modifications to the FY2024 and FY2025 Unified Planning Work Program (UPWP): nctcog.org/upwp

Start of 2024 Ozone Season: publicinput.com/nctcogMarch24

For special accommodations due to a disability or for language interpretation, contact Jackie Castillo at 817-695-9255 or jcastillo@nctcog.org at least 72 hours prior to the meeting. Reasonable accommodations will be made.

*Need a ride to the public meeting?
Request a \$6 roundtrip ride from the DFW CentrePort Station to NCTCOG with the Arlington Transportation app!
Download the app at:
arlingtontx.gov/ondemand.*

Attend in person, watch the presentations live at publicinput.com/nctcogMarch24, or participate via phone by dialing 855-925-2801 then code 10174.



RESOURCES & INFORMATION

Interactive Public Input: Map Your Experience:
nctcog.org/mapyourexperience

DOE Multimodal Delivery Project
publicinput.com/nctcogMarch24

Try Parking It:
tryparkingit.com

Regional Smoking Vehicle Program (RSVP):
smokingvehicle.net

Vehicle Incentive & Funding Opportunities:
nctcog.org/aqfunding

PUBLIC COMMENTS REPORT**WRITTEN COMMENTS SUBMITTED BY WEBSITE, EMAIL & SOCIAL MEDIA****Purpose**

The public comments report is in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the Metropolitan Planning Organization (MPO) and amended on Nov. 10, 2022.

This report is a compilation of general public comments submitted by members of the public from Wednesday, Dec. 20 through Friday, Jan. 19. Comments and questions are submitted for the record and can be submitted via Facebook, Twitter, fax, email, online and in person at the monthly RTC meeting.

This month, public comments were received on a number of topics across social media platforms and via email. Comments related to safety were in the majority.

In addition, comments can be submitted through Map Your Experience, the Transportation Department's online mapping tool. The tool allows users to drop a pin on a location in the region and leave a detailed comment. The tool received 127 new comments related to bicycle and pedestrian, roadway and transit conditions. You can view these new comments as well as past comments by visiting

<http://nctcoggis.maps.arcgis.com/apps/CrowdsourceReporter/index.html?appid=b014e6d39b604b3ca329d9094ed1e9e2>.

Air Quality

Twitter –

1. North Texas could get up to \$500M in federal funds to improve air quality. Here's how <https://keranews.org/environment-nature/2023-12-19/north-texas-could-get-up-to-500m-in-federal-funds-to-improve-air-quality-heres-how> @NCTCOGtrans #regionalism — TARC (@txregionalism)



2. Give input on the Air Quality Improvement Plan for our region, including how dollars are spent, here are 4 opportunities: @NCTCOGtrans

1. NCTCOG Office
616 Six Flags Drive
Arlington, TX 76011
Online: <http://publicinput.com/dfwaqip>
By Phone: 855-925-2801 (code: 5303)
Monday, 1/8/24, 6pm
2. Granbury City Hall
116 W. Bridge St.
Granbury, TX 76048
Tuesday, 1/9/24, 6 pm
3. Fate City Hall
1900 CD Boren Parkway
Rockwall, TX 75087
Tuesday, 1/16/24, 6pm
4. Hazel Harvey Peace Center for Neighborhoods
818 Missouri Ave.
Fort Worth, TX 76104
Thursday, 1/18/24, 6pm — Cara Mendelsohn (@caraathome)

Facebook –

1. Do you have feedback on ways to improve regional air quality? Join us next week at one of our upcoming public meetings:

Arlington & Grand Prairie Hybrid Meeting
Monday, Jan. 8, 6 - 7:30 p.m. at NCTCOG (616 Six Flags Drive)

Granbury Open House
Tuesday, Jan. 9, 6- 8 p.m. at Granbury City Hall (116 W Bridge street)

For more information about the DFW Air Quality Improvement Plan and future scheduled meetings, visit: publicinput.com/dfwaqip — NCTCOG Transportation Department



I believe using resources in places that are culturally opposed to your objective is foolish. Many states would actually use public transportation. In Texas, people drive to get to their mailbox, zero bike lanes and busy highways with no sidewalks or shoulders.
— Tim Norton

2. A new year calls for new experiences and learning opportunities. This year we encourage you to learn more about initiatives that play a huge role in keeping our air clean in the North Texas region. Read more in our latest post on Clean Air Corner: <https://bit.ly/3SpXxR1> — NCTCOG Transportation Department



Texas is a superfund site. Let it go, it's a lost cause — Tim Norton

Email –

1. Erich Friend

Set up a phone number and email address (and advertise it well) where citizens can report vehicles that are spewing pollution.

If you receive a notification then send an official letter to the vehicle owner notifying them that they (may) have a problem with their vehicle's emissions.

If you receive multiple reports on a vehicle then require them to bring the vehicle in for testing (at their expense if it fails).

For vehicles that are reported 'rolling coal', the vehicle must be inspected for the exhaust system modifications that would facilitate that. If the exhaust system is found to have been modified, the license plates will have to be revoked, and the vehicle towed to a repair shop for correction at the owner's expense. Similarly, if 'DEF Delete' has been done to diesel powered vehicles, the owner will have to pay to have the DEF system reinstalled per factory specifications.

There needs to be better enforcement of vehicle emissions levels to keep the air breathable!

Response by NCTCOG Transportation Staff:

Thank you for taking the time to provide us with some valuable feedback about the Regional Smoking Vehicle Program (RSVP). We agree with you, more needs to be done to combat the prevalence of smoking vehicles on the roadway, especially those who do it on purpose and "roll coal."

To address some of your points, we have the RSVP hotline set up along with a website www.smokingvehicle.net that has instructions on how to effectively report a vehicle that has been spotted on a roadway smoking visibly from the tailpipe for more than ten seconds. Additionally, to spread the word about the program, we have run advertising campaigns around Dallas-Fort Worth (DFW) utilizing billboards, print, radio and even on the tail ends of Dallas Area Rapid Transit (DART) buses in Dallas. We will hopefully be able to run ads this summer, so keep an eye out for them.

If a person has been reported through our website or hotline, we send them an education letter in the mail, notifying them that something may be wrong with their vehicle since it was spotted smoking. We provide resources to them as well if there are available incentives or programs to help them repair their vehicle or even purchase a newer, cleaner one. We also have a website dedicated to informing the public about the importance of maintaining their vehicle to not only help save them money, but also to help keep our air clean: www.ntxcare.org.

Our role is strictly one of education and awareness, we do not have the authority to cite, nor can we require they have their vehicles repaired. Law enforcement can cite if a vehicle is smoking excessively for more than ten seconds from their tailpipe, and we do remind the vehicle owners of this in the letter we mail.

Unfortunately, since there is no current requirement for diesel-powered vehicles to pass an emissions test in Texas, there is little that can currently be done to ensure that they are operating within the law and keeping their emissions components intact, though it is technically illegal to tamper with any gasoline or diesel vehicle emissions components.

The Environmental Protection Agency has a tampering flyer (attached) as well as a tip-line set up on their website: <https://echo.epa.gov/report-environmental-violations>.

Thank you again for reaching out to us, and we hope that this addresses your concerns and answers some questions you may have had. Please do not hesitate to reach out to us again in the future if we can assist you further.

Alternative Fuel Vehicles

Twitter –

1. Congrats to @ElPasoTXGov @ @NCTCOGtrans which received \$15 million from Fed Highway Admin for EV charging, and \$15 million for the same plus \$70 million for hydrogen fueling respectively from Charging and Fueling Infrastructure Program of FHWA.
https://fhwa.dot.gov/environment/cfi/grant_recipients/?_gl=1*cgazma*_ga*ODg1MDM4MDEzLjE3MDQ5ODMwNDg.*_ga_VW1SFWJKBB*MTcwNDk4MzA0Ny4xLjEuMTcwNDk4MzA4MC4wLjAuMA.. — Cyrus Reed (@cyrustx)

2. Federal Money to Pay for EV Charging Across North Texas - Government Technology - <https://goo.gl/alerts/iffhT15> @NCTCOGtrans #regionalism — TARC (@txregionalism)



Bicycle/Pedestrian/Sustainable Development

Email

1. Ricky Garcia

I'm genuinely enthusiastic about the Everman Safe Streets Project and its vital role in enhancing the safety of our children's school commute, especially in areas currently lacking proper sidewalks. The addition of new bicycle lanes and HAWK signals is a significant step towards ensuring a safer journey for kids biking to school.

In addition, I strongly support the Forest Hill Drive Project. This initiative is crucial in connecting our communities with our schools, fostering a more interconnected and accessible environment. Additionally, the traffic signals included in the Forest Hill Drive Project will not only improve our transportation system but also aid in our air quality goals. By reducing traffic congestion and encouraging biking, we're taking significant steps towards a healthier, more sustainable community.

After all, ensuring the safety and well-being of our community is as vital for our future as enhancing our transportation systems. The Everman Safe Streets Project and the Forest

Hill Drive Project together are instrumental in building a safer, more connected, and environmentally conscious community for our future generations.

Consistency > Intensity

Response by NCTCOG Transportation Staff:

Thank you for your support of our ongoing projects along Forest Hill Dr. and our continuing efforts to improve the quality of life and safety for the citizens of Everman, Forest Hill and Fort Worth. If you have any questions or concerns regarding the Forest Hill Dr. project, please feel free to Jody Loza for any questions.

High-Speed Transportation

Email –

1. Katherine Homan

Is the project tied up with property acquisition?

Response by NCTCOG Transportation Staff:

Thank you for your interest and comments on the Dallas-Fort Worth High-Speed Transportation Connections Study. As proposed, the project is located predominantly within existing transportation right-of-way, within the I-30 corridor, substantially reducing the need for additional to purchase right-of-way for the corridor.

During the current phase of the study (Phase 2), specific properties that would need to be acquired for the project will be identified. However, acquiring the right-of-way is not a part of this phase of the study.

Following completion of Phase 2, future steps in advancing the project (including identifying an implementing agency and securing project funding) will be required.

Roadways

1. Michael Oleson

Even after years of construction, I-35W between approximately SR 170 south toward downtown Fort Worth remains clogged with traffic much of the day until I-820. This seems to be a correctable problem that should have been addressed early on. Approaching I-820 from I-35W, there is only one exit lane to I-820 which then feeds traffic to the West and East. Add an exit lane please.

Response by NCTCOG Transportation Staff:

Thank you for your comment concerning the Interstate Highway (IH) 35W/IH 820 interchange. I would suggest the Texas Department of Transportation (TxDOT) as your best source of information on future improvements yet to be constructed at the interchange. Our primary contact for that project has been Marty Stewart (marty.stewart@txdot.gov), and hopefully he can respond more directly to your concern over the limited ramp capacity to IH 820 from southbound IH 35W.

Safety

Facebook –

1. From 2018-2022, more than 80,000 crashes in North Texas were the result of distracted driving. It's not worth your life. — NCTCOG Transportation Department



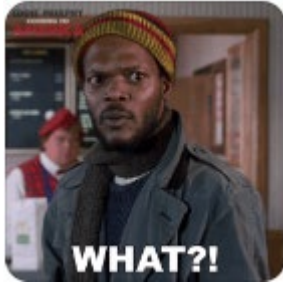
Bin [REDACTED] Go. You got ppl lives at stake — FattDaddy Mike

This should be a picture of a phone or something not kids. What are we supposed to do, tie them down and duct tape their mouth shut or stick them in the trunk. Make since people. — Brian Buckner

2. From 2018-2022, more than 80,000 crashes in North Texas were the result of distracted driving. It's not worth your life. — NCTCOG Transportation Department



That's not a distraction. That's muscle memory. — Howard Acevedo



— Geovanie Calzada



— Scott Hernandez

I got so mad at a distracted driver that I rolled my window down and threw my beer at them. — Chris Polasek

Start with not allowing cops to have cellphones in their possession while on duty. — Cooper Gatewood

Take down all billboards along side every road. They are distracting. — Daniel Harrell

3. From 2018-2022, more than 80,000 crashes in North Texas were the result of distracted driving. It's not worth your life. — NCTCOG Transportation Department



So we should assume that police departments are looking for even more revenue generations schemes that have nothing to do with safety. Got it! — Brian Tomlinson

if we arent meant to eat while driving, why are there cup holders and drive thrus? 🙄 im not eating no cold fries lol — Jorge A. Valentin

Would really like to see drivers have to requalify for the privilege to operate on the roads. It hasn't been long on the road for me but god, seeing someone merge onto the freeway at 35mph is just insane. — Joshua Olesiak

Eating a burger has never killed someone else. Let's replace that with women taking selfies while driving, people in general texting while driving. Never heard of a hit and run burger eater — Tony Porter

Instagram –

1. From 2018-2022, more than 80,000 crashes in North Texas were the result of distracted driving. It's not worth your life. — NCTCOG Transportation (@nctcogtrans)



Next to impossible with multiple small children in the back seat. Unless of course you tie them up and duct tape their mouths shut. And obviously don't forget to buckle them in. — esai362 (@esai362)

Got it. get rid of the child — crossroads.angel_001 (@crossroads.angel_001)

Don't have children, noted. — kaye_does_art (@kaye_does_art)

Throw the kids in the trunk, got it — fazinorgrun (@fazinorgrun)

2. From 2018-2022, more than 80,000 crashes in North Texas were the result of distracted driving. It's not worth your life. — NCTCOG Transportation (@nctcogtrans)



This is America, if I wanna eat my Quarter Pounder with cheese I fucking will — elfrijolabram (@elfrijolabram)

Mmm borger — blackleaf_arts (@blackleaf_arts)

I always have an alcoholic beverage with one hand and with totter on the steering wheel and I've played a lot of video games so I know how to get through traffic —boacmd (@boacmd)

3. From 2018-2022, more than 80,000 crashes in North Texas were the result of distracted driving. It's not worth your life. — NCTCOG Transportation (@nctcogtrans)



What if im hungry — t.meador77 (@t.meador77)

4. From 2018-2022, more than 80,000 crashes in North Texas were the result of distracted driving. It's not worth your life. — NCTCOG Transportation (@nctcogtrans)



I'm going to play Clash Royale™ and drive — rouxsauced (@rouxsauced)

if the ad can do it then i can do it — theloser4_life (@theloser4_life)

If all distractions are dangerous, why are billboard ads legal — thepenguinking27 (@thepenguinking27)

Email –

1.Trish Donaghey

= 4 miles S of Princeton. Very difficult at rush hour to turn L from this T intersection when oncoming cars are blocked by a hill on the N and they often travel 50+ mph!

Thank you for your attention to this matter before someone is killed there!

Response by NCTCOG Transportation Staff:

We appreciate your comment concerning a need for a traffic signal at the FM 546/FM 982 intersection. I've reached out to fellow staff for information on future plans at that location, and our most recent communication from the Texas Department of Transportation (TxDOT) indicates 1) design work for the intersection improvements will be completed by next month, and 2) construction work is tentatively expected to start in the summer/fall of 2025. Here are some additional contacts where you may be able to obtain additional information and/or get any follow-up questions addressed:

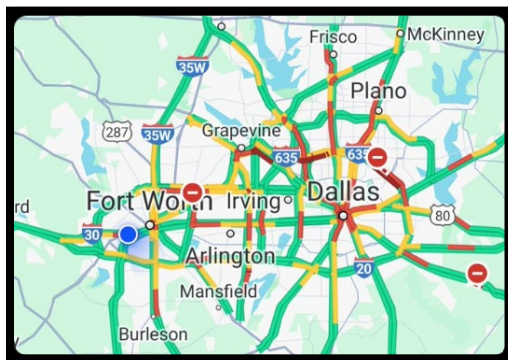
- Clarence Daugherty – Collin County Director of Engineering - 972.548.3728 – cdaugherty@co.collin.tx.us
- Jennifer Vorster – Collin County Area Engineer, TxDOT – 972.542.2345 – jvorster@txdot.gov

Please feel free to contact us again if you have any follow-up questions/comments...but, hopefully TxDOT and/or Collin County may be in a position to address them more directly for this location.

Transit

Twitter –

1. If only there were some quality #TransitAlternatives to the daily highway gridlock...Imagine if @TxDOT & @NCTCOGtrans invested half as aggressively in transit expansion as they do in highway expansion, it might ACTUALLY make a difference. — Loren S. (@txbornviking)



For real. When I saw there was more money going to infrastructure, I got excited, foolishly thinking it would go to DART or TRE. — Bill (@sr71fan90)

DALLAS DISTRICT PROGRESS

Monthly Report on Dallas District Projects and Topics

COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

DENTON COUNTY PROJECTS

I-35E Interchange Projects Scheduled in Denton County

EXPLORING DEVELOPMENTS IN DENTON COUNTY

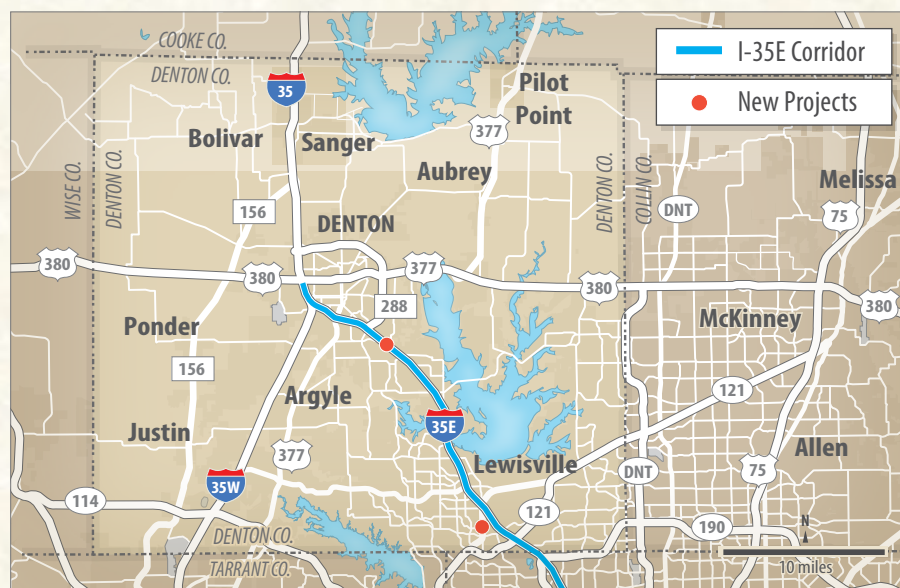
Significant projects are set to unfold in southern Denton County. TxDOT is planning multiple projects along I-35E, featuring substantial lane enhancements, a new bypass bridge and the implementation of streamlined, continuous frontage roads.

PROJECT SPECIFICS

A comprehensive revitalization of major interchanges at Corporate Drive intersection and SH 121 Business is about to get started. Similar upgrades are slated for the Mayhill Road interchange next summer. These projects feature complete reconstruction of interstate main lanes and frontage roads, resulting in transformed intersections with new pavement, and bridges, retaining walls, improved drainage, modern traffic signals, and new pavement markings.

COUNTDOWN TO COMMENCEMENTS

The projects are scheduled to go to bid in January 2025. Three months later, work could begin. The projects currently have 40-month schedules, with completion by the end of 2028. TxDOT is investing \$176 million for the projects, but, like the



SOURCE: TxDOT

TxDOT graphic

unpredictable Texas weather, the costs and start dates are subject to change.

TRAFFIC INSIGHTS

TxDOT will keep all main lanes open during peak travel times, providing a smooth driving experience. However, a temporary adjustment awaits the frontage road, narrowing it to a single lane for a short time. This work plan will maintain traffic flow while ultimately enhancing mobility and safety this crucial segment of I-35E, prioritizing

future-proofing and safety on this crucial segment of I-35E.

BENEFITS FOR THE COMMUNITY

The projects will replace aging interchanges in order to keep up with traffic demands in rapidly growing Denton County. TxDOT is focused on delivering the projects with minimal impacts, and as quickly as possible. Fasten your seatbelts, Denton County – transformative changes are about to begin!

JANUARY 2024 LET PROJECTS

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	COST EST. (M)	BID (M)	+/- (%)	CONTRACTOR
1	0047-14-053	US 75	N of CR 370 to CR 375 (Grayson C/L)	Widen to 6-lane divided freeway	\$106.22	\$88.04	-17.12%	Mario Sinacola & Sons Exc., Inc.
2	0092-02-135	I-45	S of Malloy Bridge Rd. to I-30	FDCR, flex pvmt. replacement, & bridge scour rep	\$7.58	\$7.29	-3.78%	Gibson & Associates, Inc.
3	0092-14-108	I-45	At Newton Crk and Five Mile Crk	Bridge maintenance	\$3.43	\$3.18	-7.50%	Beck-Reit & Sons, Ltd.
4	0196-01-118	I-35E	Dallas C/L to S of Corinth Pkwy.	Rehabilitate existing roadway	\$13.05	\$14.21	8.87%	Austin Bridge & Rd. Services, LP
* Unmapped.					EST. JANUARY 2024 TOTALS	\$130.28	\$112.72	-4.88%
** District FY 2022 Letting Cap includes the following: 1) IH 35E Phase II Dallas County Design Build Project for \$708 M					DISTRICT FY CUMULATIVE LETTINGS	\$189.25	\$186.55	
Note: Accumulative Letting/Obligations decreased due to bid rejection of Klyde Warren Deck Park Extension CSJ 0196-07-034 and IH 35E Frankford Rd CSJ 0196-02-132.					DALLAS DIST. FY LETTING VOLUME CAP	\$1,111,870,522**		

FEBRUARY 2024 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)
1	0196-01-117	US 77	Eagle Dr.	Milling, rework base, level up, overlay & pavement markings	\$3.52
2a	0442-03-042	I-35E	Ellis County line	Reconstruct interchange	\$19.82
2b	0442-03-042	I-35E	At FM 664	Reconstruct interchange	\$68.38
2c	0442-03-042	I-35E	Reese Dr.	Reconstruct interchange	\$29.45
3a	0918-24-267	Frankford Rd.	On Frankford Rd. at Dallas Pkwy.	Improve traffic signals	\$0.78
3b	0918-24-267	Harry Hines	On Harry Hines at Walnut Hill Ln.	Improve traffic signals	\$1.14
3c	0918-24-267	Midway Rd.	On Midway Rd. at Royal Ln.	Improve traffic signals	\$0.58
3d	0918-24-267	Hillcrest Ave.	On Hillcrest Rd. at Spring Valley Rd.	Improve traffic signals	\$0.61
3e	0918-24-267	Shady Brook	On Shady Brook Ln. at Park Ln.	Improve traffic signals	\$0.36
3f	0918-24-267	SH 190	At Midway Rd.	Improve traffic signals	\$0.81
4a	1396-01-013	FM 1391	At Cedar Creek Relief No. 2	Replace bridge and approaches	\$3.77
4b	1396-01-013	FM 1391	At Cedar Creek	Replace bridge and approaches	\$2.12
5	2374-03-099	I-20	I-45	Bridge repair	\$6.51
6a	2374-04-086	I-20	Tarrant County line	Planing, concrete full depth repair, overlay & pvmt. markings	\$7.35
6b	2374-04-086	I-20	SS 408	Planing, concrete full depth repair, overlay & pvmt. markings	\$8.23
ESTIMATED TOTAL					\$153.43 M

COMPLETED CONSTRUCTION PROJECTS (FROM JANUARY 1-31, 2024)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	COMPLETED DATE
1	0009-02-067	SH 78	At Gaston Ave.	Reconfigure intersection with sidewalk improvements	\$6.3	1/31/2024
2	0095-04-074	US 80	W of Bradshaw St. to FM 986	Base repair, mill & inlay	\$4.6	1/31/2024
3	0095-05-064	US 80	E of FM 354 to W of FM 2728	Install median concrete barrier	\$1.1	1/30/2024
4	2351-01-017	FM 2478	From US 380 to FM 1461	Widen 2-lane rural highway to 4-lane divided; realign intersection at FM 1461	\$28.1	1/16/2024
5	2355-01-006	FM 2451	From Midland Dr. to SH 34	Restore existing pavement & add shoulders	\$7.6	1/16/2024
ESTIMATED TOTAL					\$47.7 M	

SOURCE: Texas Department of Transportation

TxDOT graphic

DALLAS DISTRICT PROJECTS MAP

Colored And Numbered Boxes Correspond With The Charts On Page 2 And Show Projects That Have Let In **January 2024**, Are Projected To Let In **February 2024**, Or Have Recently Been **Completed**.



NOTE:
Information for each county is in the blue sidebar at right.

LEGEND

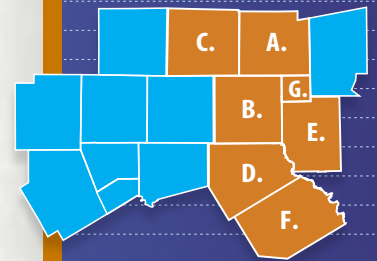
LET

PROJECTED

COMPLETED

TOLL ROAD

SOURCE: TxDOT research
*POPULATION ESTIMATE: NCTCOG



2023 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,272,434
*POPULATION ESTIMATE | 5,414,645
LANE MILES | 11,456

A. | COLLIN COUNTY

VEHICLE REGISTRATION: 892,924
*POPULATION ESTIMATE: 1,175,974
LANE MILES: 1,578

B. | DALLAS COUNTY

VEHICLE REGISTRATION: 2,101,685
*POPULATION ESTIMATE: 2,675,009
LANE MILES: 3,563

C. | DENTON COUNTY

VEHICLE REGISTRATION: 763,677
*POPULATION ESTIMATE: 1,006,492
LANE MILES: 1,822

D. | ELLIS COUNTY

VEHICLE REGISTRATION: 201,810
*POPULATION ESTIMATE: 218,125
LANE MILES: 1,627

E. | KAUFMAN COUNTY

VEHICLE REGISTRATION: 151,162
*POPULATION ESTIMATE: 158,672
LANE MILES: 1,225

F. | NAVARRO COUNTY

VEHICLE REGISTRATION: 54,161
*POPULATION ESTIMATE: 55,639
LANE MILES: 1,276

G. | ROCKWALL COUNTY

VEHICLE REGISTRATION: 107,015
*POPULATION ESTIMATE: 124,734
LANE MILES: 365

■ KEY WINTER TRAVEL TIPS ■



Each storm is different; we make our plans based on forecasts and information from crews in other areas of the state



For your safety, travel is discouraged during snow or ice events. Check local forecasts and be prepared to delay travel plans



If deciding to risk travel, be prepared for hazardous driving conditions caused by the weather



Ultimate safety is in hands of driver during weather events



Drive slow, give full attention to road and surrounding traffic and allow extra travel time



Bridges and overpasses will freeze first; use caution on these structures



Conditions can quickly change and slick spots can reform even on cleared areas



Any spot has the potential to be hazardous due to conditions or the driver behind the wheel

Our crews and support staff work 24/7 during weather events.



Not all lanes may be drivable especially during the storm.



With refreezing, clearance operations may extend several days following the storm



More than 100 trucks in Dallas metro that we can attach different equipment to based on the storm (plow blades, spreaders, sprayers, etc.)

SOURCE: TxDOT

TxDOT Public Information Office

TxDOT PREPARED FOR WINTER WEATHER

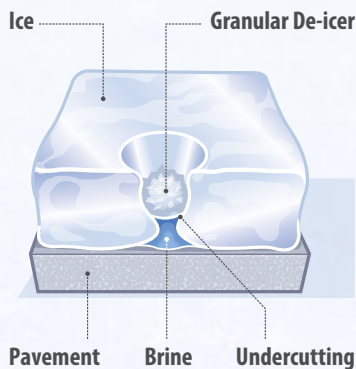
HOW DO THE CHEMICALS WORK?

Granular De-Icer

A granular de-icer – salt for instance – lowers the freezing point of water from 32 °F to about 15 °F (depending on how much you use). When salt makes contact with ice, melting begins immediately and spreads out from that point, creating a salt/water mix (brine) that continues melting the ice, undercutting the bond between the ice and the road.

Melting Ice Takes Time

The temperature and the amount of ice or snow on the road determine de-icing material amounts and melting rates. As temperatures drop, the amount of de-icer needed to melt a given quantity of ice increases significantly.



WHICH MATERIALS ARE USED ON THE ROADS?



Before an ice/snow event

- Liquid salt-based anti-icers help prevent ice formation



During an ice/snow event

- Various salt-based granular de-icers are used to help melt ice already formed on the road

AFTER SNOW/ICE EVENT

- Stockpiles/supplies are replenished (multi-day storm)
- Roadways are swept/cleaned of excess aggregate
- Winter plan effectiveness is evaluated and adjusted
- Roadway repairs are scheduled (potholes, guardrails, structures, etc.)
- Equipment is serviced and prepared for the next winter storm

SOURCE: TxDOT

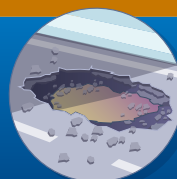
TxDOT graphic

DALLAS DISTRICT | PROGRESS



TEXAS DEPARTMENT OF
TRANSPORTATION
4777 E. Highway 80
Mesquite, TX
75150-6643

FOR MORE INFORMATION:
214-320-4480
dalinfo@txdot.gov
www.txdot.gov



REPORT A POTHOLE:

Visit <https://www.txdot.gov/inside-txdot/contact-us/contact-us/reportIssueSubPage/roadNeedsRepair.html> or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>