

2027-2030 Transportation Improvement Program Draft Listings

Enclosed are the 2027-2030 Transportation Improvement Program (TIP) draft listings for projects in North Central Texas. The projects are provided in double-entry format, meaning that each project is listed twice:

- The first entry, which is not shaded, shows the currently approved limits, scope, timing, and funding for the project.
- The second entry, highlighted with gray shading, shows the proposed entry being considered for approval via the 2027-2030 TIP including any proposed changes to the project.

Only projects in FY 2027-2030 will be included in the new TIP. Project phases in FY 2031+ will be included in an appendix to allow project development activities to continue. Projects prior to FY 2027 are shown as active projects, which will be tracked until they are completed, but will not be shown in the new TIP. The listing is sorted by city and can be searched electronically for ease of use.

If you have any questions or comments on your projects, please forward them to Brian Dell (bdell@nctcog.org).

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11903	0000-18-047	ADDISON	ADDISON	DALLAS	CS	From: ON KELLER SPRINGS RD FROM ADDISON ROAD To: DALLAS PARKWAY	03/2020	03/2020	07/2023	07/2023	2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,003,662	\$ 1,003,662
FY 2025 COMMENTS: NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY																				
	0000-18-047						03/2021	03/2021	01/2024		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000
FY 2025 COMMENTS: NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,303,662	\$ 2,303,662
11903	0000-18-047	ADDISON	ADDISON	DALLAS	CS	From: ON KELLER SPRINGS RD FROM ADDISON ROAD To: DALLAS PARKWAY	03/2020	03/2020	07/2023	11/2023	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,003,662	\$ 1,003,662
FY 2020 COMMENTS: ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY; REVISE FISCAL YEAR																				
	0000-18-047						03/2021	03/2021	01/2024	02/2025	2021	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000
FY 2021 COMMENTS: ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,303,662	\$ 2,303,662
11903.1	0000-18-049	ADDISON	ADDISON	DALLAS	CS	From: ON MONTFORT DRIVE FROM BELT LINE ROAD To: CELESTIAL DRIVE	05/2023	05/2023	12/2024		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,688,700	\$ 1,688,700
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																				
	0000-18-049						05/2023	05/2023	12/2024		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,000	\$ 57,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,745,700	\$ 1,745,700
11903.1	0000-18-049	ADDISON	ADDISON	DALLAS	CS	From: ON MONTFORT DRIVE FROM BELT LINE ROAD To: CELESTIAL DRIVE	05/2023	05/2023	08/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,688,700	\$ 1,688,700
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																				
	0000-18-049						05/2023	05/2023	01/2027		2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,000	\$ 57,000
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,745,700	\$ 1,745,700
11903.2	0000-18-050	ADDISON	ADDISON	DALLAS	CS	From: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD To: DALLAS PARKWAY	02/2023	02/2023	08/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,420,000	\$ 4,420,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																				
	0000-18-050						02/2023	02/2023	08/2025		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,520,000	\$ 4,520,000
11903.2	0000-18-050	ADDISON	ADDISON	DALLAS	CS	From: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD To: DALLAS PARKWAY	02/2023	06/2023	02/2027		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,420,000	\$ 4,420,000
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																				
	0000-18-050						02/2023	02/2023	07/2027		2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,520,000	\$ 4,520,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061	0008-03-094	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: IH 20/IH 30 SPLIT CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018	05/2023	05/2023	2019	E	SBPE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: TARRANT/PARKER COUNTY LINE														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																				
							01/2023	01/2023	12/2023	05/2023	2023	U	SW ROW:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																				
							10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 22,634,486	\$ 5,658,622	\$ 0	\$ 0	\$ 0	\$ 28,293,108
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 29,434,486 \$ 7,358,622 \$ 0 \$ 0 \$ 0 \$ 36,793,108						
13061	0008-03-094	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: IH 20/IH 30 SPLIT CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018	05/2023	05/2023	2019	E	SBPE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: TARRANT/PARKER COUNTY LINE														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																				
							01/2023	01/2023	12/2023	05/2023	2023	U	SW ROW:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																				
							10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 22,634,486	\$ 5,658,622	\$ 0	\$ 0	\$ 0	\$ 28,293,108
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0 \$ 29,434,486 \$ 7,358,622 \$ 0 \$ 0 \$ 0 \$ 36,793,108						

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.1	0008-03-133	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: FM 1187/FM 3325	09/2020	09/2020	05/2024		2021	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMP ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES														
						To: IH 20/IH 30 SPLIT														
						FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044														
	0008-03-133						09/2021	09/2021	05/2024		2022	R	SW ROW:	\$ 0	\$ 2,880,000	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
						FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044														
	0008-03-133						09/2021	09/2021	05/2024		2022	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044														
	0008-03-133						05/2024		10/2026		2024	C	2M:	\$ 0	\$ 22,000,000	\$ 5,500,000	\$ 0	\$ 0	\$ 0	\$ 27,500,000
						FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044														
	0008-03-133						05/2024		10/2026		2024	C	4:	\$ 0	\$ 50,000,000	\$ 12,500,000	\$ 0	\$ 0	\$ 0	\$ 62,500,000
						FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044														
	0008-03-133						05/2024		10/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
						FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044														
	0008-03-133						05/2024		10/2026		2026	C	STBG:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 79,280,000	\$ 19,820,000	\$ 0	\$ 0	\$ 100,000	\$ 99,200,000

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13061.1	0008-03-133	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: FM 1187/FM 3325 RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMP ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES	09/2020	09/2020	05/2024	05/2024	2021	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
<p>To: IH 20/IH 30 SPLIT</p> <p>FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044</p>																				
	0008-03-133						09/2021	09/2021	05/2024	05/2024	2022	R	SW ROW:	\$ 0	\$ 2,880,000	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
<p>FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044</p>																				
	0008-03-133						09/2021	09/2021	05/2024	06/2025	2022	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
<p>FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044</p>																				
	0008-03-133						05/2024	05/2024	10/2026		2024	C	2M:	\$ 0	\$ 22,000,000	\$ 5,500,000	\$ 0	\$ 0	\$ 0	\$ 27,500,000
<p>FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044</p>																				
	0008-03-133						05/2024	05/2024	10/2026		2024	C	4:	\$ 0	\$ 50,000,000	\$ 12,500,000	\$ 0	\$ 0	\$ 0	\$ 62,500,000
<p>FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044</p>																				
	0008-03-133						05/2026		05/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
<p>FY 2026 COMMENTS: RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; INCLUDES RTC FUNDING FOR IH 30 AT FUTURE UTA WEST CAMPUS DECELERATION RAMP</p>																				
	0008-03-133						05/2026		05/2028		2026	C	STBG:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
<p>FY 2026 COMMENTS: RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; INCLUDES RTC FUNDING FOR IH 30 AT FUTURE UTA WEST CAMPUS DECELERATION RAMP</p>																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0 \$ 79,280,000 \$ 19,820,000 \$ 0 \$ 0 \$ 100,000 \$ 99,200,000						

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.2	0008-16-044	TXDOT-FORT WORTH	ALEDO	TARRANT	IH 20	From: TARRANT/PARKER COUNTY LINE CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)	09/2018	09/2018	10/2023	05/2023	2019	E	SW PE:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: MARKUM RANCH ROAD														
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																				
						0008-16-044	10/2023	05/2023	10/2026		2023	C	2M:	\$ 0	\$ 5,500,000	\$ 1,375,000	\$ 0	\$ 0	\$ 0	\$ 6,875,000
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																				
						0008-16-044	10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 15,712,307	\$ 3,928,077	\$ 0	\$ 0	\$ 0	\$ 19,640,384
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 22,172,307	\$ 5,543,077	\$ 0	\$ 0	\$ 0	\$ 27,715,384
13061.2	0008-16-044	TXDOT-FORT WORTH	ALEDO	TARRANT	IH 20	From: TARRANT/PARKER COUNTY LINE CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)	09/2018	09/2018	10/2023	05/2023	2019	E	SW PE:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: MARKUM RANCH ROAD														
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																				
						0008-16-044	10/2023	05/2023	10/2026		2023	C	2M:	\$ 0	\$ 5,500,000	\$ 1,375,000	\$ 0	\$ 0	\$ 0	\$ 6,875,000
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																				
						0008-16-044	10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 15,712,307	\$ 3,928,077	\$ 0	\$ 0	\$ 0	\$ 19,640,384
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 22,172,307	\$ 5,543,077	\$ 0	\$ 0	\$ 0	\$ 27,715,384
14041	0008-09-037	TXDOT-FORT WORTH	ALEDO	PARKER	FM 1187	From: MAVERICK ST RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019	10/2019	08/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 519,060	\$ 519,060
						To: FM 5														
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
						0008-09-037	03/2025		07/2025		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,301	\$ 15,301
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
						0008-09-037	03/2025		07/2025		2025	R	SW ROW:	\$ 0	\$ 0	\$ 525,000	\$ 0	\$ 0	\$ 0	\$ 525,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
						0008-09-037	03/2025		09/2027		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
						0008-09-037	09/2027		09/2029		2029	C	2M:	\$ 0	\$ 10,760,000	\$ 2,690,000	\$ 0	\$ 0	\$ 0	\$ 13,450,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
						0008-09-037	09/2027		09/2029		2029	C	5:	\$ 0	\$ 1,032,000	\$ 258,000	\$ 0	\$ 0	\$ 0	\$ 1,290,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 11,792,000	\$ 3,473,000	\$ 0	\$ 0	\$ 784,361	\$ 16,049,361

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14041	0008-09-037	TXDOT-FORT WORTH	ALEDO	PARKER	FM 1187	From: MAVERICK ST RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019	10/2019	10/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 519,060	\$ 519,060
						To: FM 5														
		FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																		
	0008-09-037						10/2025		01/2026		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,301	\$ 15,301
		FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																		
	0008-09-037						10/2025		01/2026		2026	R	SW ROW:	\$ 0	\$ 0	\$ 525,000	\$ 0	\$ 0	\$ 0	\$ 525,000
		FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																		
	0008-09-037						10/2025		01/2026		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
		FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																		
	0008-09-037						09/2027		09/2029		2030	C	2M:	\$ 0	\$ 10,760,000	\$ 2,690,000	\$ 0	\$ 0	\$ 0	\$ 13,450,000
		FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																		
	0008-09-037						09/2027		09/2029		2030	C	5:	\$ 0	\$ 1,032,000	\$ 258,000	\$ 0	\$ 0	\$ 0	\$ 1,290,000
		FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 11,792,000	\$ 3,473,000	\$ 0	\$ 0	\$ 784,361	\$ 16,049,361
24029	2291-01-018	PARKER CO	ALEDO	PARKER	FM 1187	From: FM 5 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH SIDEWALKS	09/2024		06/2027		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,380,000	\$ 3,380,000
						To: ALEDO IONA ROAD														
		FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																		
	2291-01-018						11/2025		06/2027		2029	R	SW ROW:	\$ 0	\$ 216,000	\$ 54,000	\$ 0	\$ 0	\$ 0	\$ 270,000
		FY 2029 COMMENTS:																		
	2291-01-018						01/2028		01/2030		2029	C	STBG:	\$ 0	\$ 19,152,000	\$ 4,788,000	\$ 0	\$ 0	\$ 0	\$ 23,940,000
		FY 2029 COMMENTS:																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 19,368,000	\$ 4,842,000	\$ 0	\$ 0	\$ 3,380,000	\$ 27,590,000
24029	2291-01-018	TXDOT-FORT WORTH	ALEDO	PARKER	FM 1187	From: FM 5 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH SIDEWALKS	09/2024	09/2024	06/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,380,000	\$ 3,380,000
						To: ALEDO IONA ROAD														
		FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																		
	2291-01-018						06/2027		06/2029		2027	R	SW ROW:	\$ 0	\$ 216,000	\$ 54,000	\$ 0	\$ 0	\$ 0	\$ 270,000
		FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																		
	2291-01-018						09/2030		09/2032		2031	C	STBG:	\$ 0	\$ 19,152,000	\$ 4,788,000	\$ 0	\$ 0	\$ 0	\$ 23,940,000
		FY 2031 COMMENTS: PROJECT TO BE LET BY TXDOT ONCE DESIGNED BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 19,368,000	\$ 4,842,000	\$ 0	\$ 0	\$ 3,380,000	\$ 27,590,000
25082	0008-03-140	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: RANCH HOUSE ROAD CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)	03/2024		07/2026		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: FM 1187														
		FY 2025 COMMENTS:																		
	0008-03-140						09/2026		08/2029		2027	C	STBG:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
		FY 2027 COMMENTS:																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25082	0008-03-140	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: RANCH HOUSE ROAD CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)	03/2024	03/2024	12/2028		2027	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To: FM 1187																				
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
	0008-03-140						05/2026		05/2027		2027	R	SW ROW:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR ROW																				
	0008-03-140						08/2028		09/2032		2028	C	STBG:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,680,000	\$ 1,420,000	\$ 0	\$ 0	\$ 0	\$ 7,100,000
40079	0902-38-145	TXDOT-FORT WORTH	ALEDO	PARKER	CS	From: ON BAILEY RANCH RD FROM FM 1187 CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION	05/2023	05/2023	12/2023	11/2023	2022	ENV	9TA Set Aside:	\$ 26,400	\$ 26,400	\$ 0	\$ 0	\$ 6,600	\$ 0	\$ 33,000
To: ALEDO HIGH SCHOOL																				
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																				
	0902-38-145						01/2023	04/2023	12/2023	12/2023	2022	E	9TA Set Aside:	\$ 94,912	\$ 70,930	\$ 0	\$ 0	\$ 17,733	\$ 0	\$ 88,663
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																				
	0902-38-145						03/2024	03/2024	10/2024		2024	C	9TA Set Aside:	\$ 0	\$ 612,868	\$ 0	\$ 0	\$ 153,217	\$ 0	\$ 766,085
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 121,312	\$ 710,198	\$ 0	\$ 0	\$ 177,550	\$ 0	\$ 887,748
40079	0902-38-145	TXDOT-FORT WORTH	ALEDO	PARKER	CS	From: ON BAILEY RANCH RD FROM FM 1187 CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION	05/2023	05/2023	12/2023	11/2023	2022	ENV	9TA Set Aside:	\$ 26,400	\$ 26,400	\$ 0	\$ 0	\$ 6,600	\$ 0	\$ 33,000
To: ALEDO HIGH SCHOOL																				
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																				
	0902-38-145						01/2023	04/2023	12/2023	12/2023	2022	E	9TA Set Aside:	\$ 94,912	\$ 70,930	\$ 0	\$ 0	\$ 17,733	\$ 0	\$ 88,663
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																				
	0902-38-145						03/2024	03/2024	10/2024		2024	C	9TA Set Aside:	\$ 0	\$ 612,868	\$ 0	\$ 0	\$ 153,217	\$ 0	\$ 766,085
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 121,312	\$ 710,198	\$ 0	\$ 0	\$ 177,550	\$ 0	\$ 887,748
25047.3	N/A	NCTCOG	ALLEN	COLLIN	VA	From: CITY OF ALLEN INLET FILTER PILOT PROGRAM; BOUNDED BY SH 121 ON THE NORTH, CUSTER RD ON THE WEST, FABRICATE AND INSTALL INLET FILTERS TO REDUCE FLOATABLES IN STORMWATER RUNOFF FROM ROADWAY	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000
To: CHAPARRAL RD ON THE SOUTH, ANGEL PKWY ON THE EAST																				
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000
25047.3	N/A	NCTCOG	ALLEN	COLLIN	VA	From: CITY OF ALLEN INLET FILTER PILOT PROGRAM; BOUNDED BY SH 121 ON THE NORTH, CUSTER RD ON THE WEST, FABRICATE AND INSTALL INLET FILTERS TO REDUCE FLOATABLES IN STORMWATER RUNOFF FROM ROADWAY	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000
To: CHAPARRAL RD ON THE SOUTH, ANGEL PKWY ON THE EAST																				
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
30007	0047-06-163	TXDOT-DALLAS	ALLEN	COLLIN	US 75	From: BETHANY DRIVE To: SH 121	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000				
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																								
	0047-06-163						12/2022	08/2023	08/2026		2023	C	STBG:	\$ 12,248,745	\$ 12,248,745	\$ 3,062,186	\$ 0	\$ 0	\$ 0	\$ 15,310,931				
FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, & TIP 30006/CSJ 0047-06-158; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENTS FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 12,248,745	\$ 12,248,745	\$ 3,562,186	\$ 0	\$ 0	\$ 0	\$ 15,810,931
30007	0047-06-163	TXDOT-DALLAS	ALLEN	COLLIN	US 75	From: BETHANY DRIVE To: SH 121	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000				
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																								
	0047-06-163						12/2022	08/2023	08/2027		2023	C	STBG:	\$ 12,248,745	\$ 11,021,361	\$ 2,755,340	\$ 0	\$ 0	\$ 0	\$ 13,776,701				
FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; DECREASE STBG FUNDING																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 12,248,745	\$ 11,021,361	\$ 3,255,340	\$ 0	\$ 0	\$ 0	\$ 14,276,701
40085	0918-24-296	ALLEN	ALLEN	COLLIN	VA	From: ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE To: EXISTING BLUEBONNET TRAIL AT US 75	12/2024		08/2026		2025	C	9TA Set Aside:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000				
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
40085	0918-24-296	ALLEN	ALLEN	COLLIN	VA	From: ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE To: EXISTING BLUEBONNET TRAIL AT US 75	01/2026		08/2027		2026	C	9TA Set Aside:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000				
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21062	0902-50-142	ALVARADO	ALVARADO	JOHNSON	CS	From: ON CUMMINGS DRIVE FROM US 67 RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	09/2022	07/2023	09/2024		2023	E	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
						To: CR 604															
FY 2023 COMMENTS: -																					
	0902-50-142						05/2025		06/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 733,000	\$ 733,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
	0902-50-142						05/2025		11/2025		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
	0902-50-142						10/2024	01/2025	10/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 800,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
	0902-50-142						05/2027		04/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,267,000	\$ 1,267,000	
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; PROJECT TO BE LET BY TXDOT																					
	0902-50-142						05/2027		04/2028		2027	C	5:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000	
FY 2027 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; PROJECT TO BE LET BY TXDOT																					
	0902-50-142						05/2027		04/2028		2027	C	STBG:	\$ 0	\$ 17,706,400	\$ 0	\$ 0	\$ 4,426,600	\$ 0	\$ 22,133,000	
FY 2027 COMMENTS: PROJECT TO BE LET BY TXDOT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0 \$ 22,906,400 \$ 0 \$ 0 \$ 5,726,600 \$ 3,400,000 \$ 32,033,000							
21062	0902-50-142	ALVARADO	ALVARADO	JOHNSON	CS	From: ON CUMMINGS DRIVE FROM US 67 RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	09/2022	07/2023	06/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 733,000	\$ 733,000	
						To: CR 604															
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; REVISE FISCAL YEAR																					
	0902-50-142						09/2022	07/2023	06/2026		2023	E	STBG:	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
FY 2023 COMMENTS:																					
	0902-50-142						05/2025	05/2025	02/2026		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
	0902-50-142						03/2026		03/2027		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 800,000	
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; REVISE FISCAL YEAR																					
	0902-50-142						05/2027		04/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,267,000	\$ 1,267,000	
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; PROJECT TO BE LET BY TXDOT																					
	0902-50-142						05/2027		04/2028		2027	C	5:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000	
FY 2027 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; PROJECT TO BE LET BY TXDOT																					
	0902-50-142						05/2027		04/2028		2027	C	STBG:	\$ 0	\$ 17,706,400	\$ 0	\$ 0	\$ 4,426,600	\$ 0	\$ 22,133,000	
FY 2027 COMMENTS: PROJECT TO BE LET BY TXDOT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 1,200,000 \$ 22,906,400 \$ 0 \$ 0 \$ 5,726,600 \$ 3,400,000 \$ 32,033,000							

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25111	0000-02-062	ALVARADO	ALVARADO	JOHNSON	VA	From: CITYWIDE DEVELOP CITYWIDE CRASH REPORT AND EVALUATION, DEVELOP A PEDESTRIAN AND ADA-ACCESSIBILITY SAFETY PLAN, AND PREPARE MUTCD STUDY AT FIVE INTERSECTIONS	01/2025		01/2026		2025	E	10:	\$ 0	\$ 236,000	\$ 0	\$ 0	\$ 59,000	\$ 0	\$ 295,000
To: -----																				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 236,000	\$ 0	\$ 0	\$ 59,000	\$ 0	\$ 295,000
25111	0000-02-062	ALVARADO	ALVARADO	JOHNSON	VA	From: CITYWIDE DEVELOP CITYWIDE CRASH REPORT AND EVALUATION, DEVELOP A PEDESTRIAN AND ADA-ACCESSIBILITY SAFETY PLAN, AND PREPARE MUTCD STUDY AT FIVE INTERSECTIONS	01/2025		01/2026		2025	E	10:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To: -----																				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; CANCEL PROJECT (CITY OF ALVARADO IS NO LONGER MOVING FORWARD WITH THE PROJECT)														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55294	0014-04-089	TXDOT-FORT WORTH	ALVARADO	JOHNSON	IH 35W	From: S OF US 67 RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH	09/2022	05/2019	09/2026		2036	E	SW PE:	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
To: S OF CR 401 -----																				
FY 2036 COMMENTS:																				
							02/2026		11/2027		2036	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2036 COMMENTS:																				
							02/2026		11/2029		2036	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,400,000	\$ 4,600,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
55294	0014-04-089	TXDOT-FORT WORTH	ALVARADO	JOHNSON	IH 35W	From: S OF US 67 RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH	09/2022	05/2019	12/2033		2030	E	SW PE:	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
To: S OF CR 401 -----																				
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
							09/2028		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
							09/2032		09/2034		2030	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,400,000	\$ 4,600,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
13021	0047-04-032	TXDOT-DALLAS	ANNA	COLLIN	SH 5	From: NORTH OF COLLIN COUNTY OUTER LOOP RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING	05/2019	05/2019	09/2027		2019	E	SW PE:	\$ 0	\$ 0	\$ 1,744,055	\$ 0	\$ 0	\$ 0	\$ 1,744,055		

FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						

0047-04-032 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2027		08/2030		2028	C	4:	\$ 0	\$ 46,723,818	\$ 11,680,955	\$ 0	\$ 0	\$ 0	\$ 58,404,773		

0047-04-032 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN; CMAQ IS FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY							09/2027		08/2030		2028	C	5:	\$ 0	\$ 4,240,000	\$ 1,060,000	\$ 0	\$ 0	\$ 0	\$ 5,300,000		

														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 50,963,818	\$ 14,485,010	\$ 0	\$ 0	\$ 0	\$ 65,448,828
13021	0047-04-032	TXDOT-DALLAS	ANNA	COLLIN	SH 5	From: NORTH OF COLLIN COUNTY OUTER LOOP RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING	05/2019	05/2019	09/2027		2019	E	SW PE:	\$ 0	\$ 0	\$ 1,744,055	\$ 0	\$ 0	\$ 0	\$ 1,744,055		

FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN																						

0047-04-032 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN							09/2027		08/2030		2028	C	4:	\$ 0	\$ 46,723,818	\$ 11,680,955	\$ 0	\$ 0	\$ 0	\$ 58,404,773		

0047-04-032 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN; CMAQ IS FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY							09/2027		08/2030		2028	C	5:	\$ 0	\$ 4,240,000	\$ 1,060,000	\$ 0	\$ 0	\$ 0	\$ 5,300,000		

														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 50,963,818	\$ 14,485,010	\$ 0	\$ 0	\$ 0	\$ 65,448,828

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14077	0918-24-249	ANNA	ANNA	COLLIN	CS	From: FERGUSON PKWY FROM ELM STREET FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	04/2024	04/2024	01/2027		2021	E	STBG:	\$ 0	\$ 1,072,481	\$ 0	\$ 0	\$ 268,120	\$ 0	\$ 1,340,601

To: THE COLLIN COUNTY OUTER LOOP																				
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																				
0918-24-249							04/2024	04/2024	01/2027		2024	E	STBG:	\$ 0	\$ 1,804,735	\$ 0	\$ 0	\$ 451,184	\$ 0	\$ 2,255,919
FY 2024 COMMENTS: -																				
0918-24-249							01/2026		01/2027		2026	E	STBG:	\$ 0	\$ 1,684,000	\$ 0	\$ 0	\$ 421,000	\$ 0	\$ 2,105,000
FY 2026 COMMENTS: -																				
0918-24-249							01/2026		06/2027		2026	R	STBG:	\$ 0	\$ 4,312,000	\$ 0	\$ 0	\$ 1,078,000	\$ 0	\$ 5,390,000
FY 2026 COMMENTS: -																				
0918-24-312							01/2028		06/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,030,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0918-24-312							01/2028		06/2030		2029	C	STBG:	\$ 0	\$ 40,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,150,000
FY 2029 COMMENTS: FUNDING CONTINGENT ON AGREEMENT WITH ANNA TO REPAY HALF OF CONSTRUCTION FUNDING																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 49,023,216 \$ 0 \$ 0 \$ 10,248,304 \$ 0 \$ 51,241,520						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14077	0918-24-249	ANNA	ANNA	COLLIN	CS	From: FERGUSON PKWY FROM ELM STREET FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	04/2024	04/2024	01/2027		2021	E	STBG:	\$ 1,072,481	\$ 1,072,481	\$ 0	\$ 0	\$ 268,120	\$ 0	\$ 1,340,601

FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																				

	0918-24-249					To: THE COLLIN COUNTY OUTER LOOP	04/2024	04/2024	01/2027		2024	E	STBG:	\$ 1,229,292	\$ 1,804,735	\$ 0	\$ 0	\$ 451,184	\$ 0	\$ 2,255,919
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				

	0918-24-249						01/2026	04/2024	01/2027		2027	E	STBG:	\$ 0	\$ 1,684,000	\$ 0	\$ 0	\$ 421,000	\$ 0	\$ 2,105,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				

	0918-24-249						03/2026		09/2027		2027	R	STBG:	\$ 0	\$ 4,312,000	\$ 0	\$ 0	\$ 1,078,000	\$ 0	\$ 5,390,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				

	0918-24-312						01/2028		06/2030		2030	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,030,000	\$ 0	\$ 0
FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																				

	0918-24-312						01/2028		06/2030		2030	C	STBG:	\$ 0	\$ 40,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,150,000
FY 2030 COMMENTS: FUNDING CONTINGENT ON AGREEMENT WITH ANNA TO REPAY HALF OF CONSTRUCTION FUNDING; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,301,773	\$ 49,023,216	\$ 0	\$ 0	\$ 10,248,304	\$ 0	\$ 51,241,520
52559	2845-01-014	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From: WILDWOOD TRAIL RECONSTRUCT AND WIDEN 2 LANE FACILITY TO 4 LANE ROADWAY (ULTIMATE 6 LANE DIVIDED)	01/2027	09/2014	08/2045		2046	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000

To: SH 121																				
FY 2046 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020; COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL																				

	2845-01-014						12/2026		08/2045		2046	R	SW ROW:	\$ 0	\$ 960,000	\$ 120,000	\$ 0	\$ 120,000	\$ 0	\$ 1,200,000
FY 2046 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 960,000	\$ 3,620,000	\$ 0	\$ 120,000	\$ 0	\$ 4,700,000
52559	2845-01-014	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From: WILDWOOD TRAIL RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	01/2027	09/2014	08/2045		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

To: SH 121																				
FY 2050 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020; COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL; DECREASE ENGINEERING FUNDING; CLARIFY SCOPE; REVISE FISCAL YEAR																				

	2845-01-014						12/2026		08/2045		2050	R	SW ROW:	\$ 0	\$ 960,000	\$ 120,000	\$ 0	\$ 120,000	\$ 0	\$ 1,200,000
FY 2050 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020; CLARIFY SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 960,000	\$ 1,120,000	\$ 0	\$ 120,000	\$ 0	\$ 2,200,000
55238	2845-01-020	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From: SH 5 RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	02/2018	02/2018	08/2045		2046	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

To: EAST OF WILDWOOD TRAIL																				
FY 2046 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																				

	2845-01-020						10/2019	07/2019	08/2045		2046	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2046 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55238	2845-01-020	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From: SH 5 To: EAST OF WILDWOOD TRAIL	02/2018	02/2018	08/2045		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
	2845-01-020						10/2019	07/2019	08/2045		2050	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
20115	0081-03-047	TXDOT-DALLAS	ARGYLE	DENTON	US 377	From: SOUTH OF FM 1171 To: CRAWFORD ROAD	01/2018	01/2018	05/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,995,379	\$ 3,995,379
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0081-03-047						01/2018	01/2018	05/2026		2021	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0081-03-047						01/2019	04/2019	05/2026		2021	R	SW ROW:	\$ 0	\$ 27,639,326	\$ 3,454,916	\$ 0	\$ 3,454,916	\$ 0	\$ 34,549,158
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0081-03-047						05/2026		08/2032		2026	C	2M:	\$ 0	\$ 59,178,879	\$ 14,794,720	\$ 0	\$ 0	\$ 0	\$ 73,973,599
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0081-03-047						05/2026		08/2032		2026	C	4:	\$ 0	\$ 74,310,747	\$ 18,577,687	\$ 0	\$ 0	\$ 0	\$ 92,888,434
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0081-03-047						05/2026		08/2032		2026	C	5:	\$ 0	\$ 4,886,820	\$ 1,221,705	\$ 0	\$ 0	\$ 0	\$ 6,108,525
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); CMAQ IS FOR SIDEWALKS, TURN LANES, A TEXAS U-TURN, SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION ONLY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 166,015,772	\$ 38,549,028	\$ 0	\$ 3,454,916	\$ 3,995,379	\$ 212,015,095

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20115	0081-03-047	TXDOT-DALLAS	ARGYLE	DENTON	US 377	From: SOUTH OF FM 1171 To: CRAWFORD ROAD	01/2018	01/2018	05/2026		2018	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,995,379	\$ 3,995,379
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																				
	0081-03-047						01/2018	01/2018	05/2026		2018	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																				
	0081-03-047						01/2019	04/2019	05/2026		2019	R	SW ROW:	\$ 0	\$ 27,639,326	\$ 3,454,916	\$ 0	\$ 3,454,916	\$ 0	\$ 34,549,158
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																				
	0081-03-047						05/2026		08/2030		2026	C	2M:	\$ 0	\$ 59,178,879	\$ 14,794,720	\$ 0	\$ 0	\$ 0	\$ 73,973,599
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0081-03-047						05/2026		08/2030		2026	C	4:	\$ 0	\$ 74,310,747	\$ 18,577,687	\$ 0	\$ 0	\$ 0	\$ 92,888,434
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0081-03-047						05/2026		08/2030		2026	C	5:	\$ 0	\$ 4,886,820	\$ 1,221,705	\$ 0	\$ 0	\$ 0	\$ 6,108,525
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); CMAQ IS FOR SIDEWALKS, TURN LANES, A TEXAS U-TURN, SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION ONLY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 166,015,772	\$ 38,549,028	\$ 0	\$ 3,454,916	\$ 3,995,379	\$ 212,015,095
11253.2	1068-02-076	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: 1.0 MI W OF SH 360 To: GREAT SOUTHWEST PKWY	09/2013	09/2013	11/2015	11/2015	2014	E	SBPE:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2014 COMMENTS:																				
	1068-02-076						09/2013	09/2013	10/2016	10/2016	2014	R	S102:	\$ 8,000,000	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
FY 2014 COMMENTS:																				
	1068-02-076						11/2015	11/2015	08/2024		2015	C	1P1:	\$ 0	\$ 0	\$ 13,780,000	\$ 0	\$ 0	\$ 0	\$ 13,780,000
FY 2015 COMMENTS:																				
	1068-02-076						11/2015	11/2015	08/2024		2016	C	1P1:	\$ 0	\$ 0	\$ 5,419,005	\$ 0	\$ 0	\$ 0	\$ 5,419,005
FY 2016 COMMENTS:																				
	1068-02-076						11/2015	11/2015	08/2024		2016	C	2MP1:	\$ 0	\$ 0	\$ 134,732,995	\$ 0	\$ 0	\$ 0	\$ 134,732,995
FY 2016 COMMENTS:																				
	1068-02-076						11/2015	11/2015	08/2024		2016	C	4P1:	\$ 0	\$ 0	\$ 38,653,000	\$ 0	\$ 0	\$ 0	\$ 38,653,000
FY 2016 COMMENTS:																				
	1068-02-076						11/2015	11/2015	08/2024		2016	C	5:	\$ 20,000,000	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																				
	1068-02-076						11/2015	11/2015	08/2024		2016	C	11P1:	\$ 0	\$ 0	\$ 10,910,000	\$ 0	\$ 0	\$ 0	\$ 10,910,000
FY 2016 COMMENTS:																				
	1068-02-076						04/2024		08/2024		2024	C	1:	\$ 0	\$ 2,736,000	\$ 684,000	\$ 0	\$ 0	\$ 0	\$ 3,420,000
FY 2024 COMMENTS:																				
	1068-02-076						04/2024		08/2024		2024	C	STBG:	\$ 0	\$ 9,862,009	\$ 2,465,502	\$ 0	\$ 0	\$ 0	\$ 12,327,511
FY 2024 COMMENTS:																				
	1068-02-076						04/2024		08/2024		2024	C	11:	\$ 0	\$ 21,888,000	\$ 5,472,000	\$ 0	\$ 0	\$ 0	\$ 27,360,000
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 29,600,000	\$ 64,886,009	\$ 219,716,502	\$ 0	\$ 0	\$ 0	\$ 284,602,511

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11253.2	1068-02-076	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: 1.0 MI W OF SH 360 CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM To: GREAT SOUTHWEST PKWY	09/2013	09/2013	11/2015	11/2015	2014	E	SBPE:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2014 COMMENTS:																				
	1068-02-076						09/2013	09/2013	10/2016	10/2016	2014	R	S102:	\$ 8,000,000	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
FY 2014 COMMENTS:																				
	1068-02-076						11/2015	11/2015	08/2024	11/2024	2015	C	1P1:	\$ 0	\$ 0	\$ 13,780,000	\$ 0	\$ 0	\$ 0	\$ 13,780,000
FY 2015 COMMENTS:																				
	1068-02-076						11/2015	11/2015	08/2024	11/2024	2016	C	1P1:	\$ 0	\$ 0	\$ 5,419,005	\$ 0	\$ 0	\$ 0	\$ 5,419,005
FY 2016 COMMENTS:																				
	1068-02-076						11/2015	11/2015	08/2024	11/2024	2016	C	2MP1:	\$ 0	\$ 0	\$ 134,732,995	\$ 0	\$ 0	\$ 0	\$ 134,732,995
FY 2016 COMMENTS:																				
	1068-02-076						11/2015	11/2015	08/2024	11/2024	2016	C	4P1:	\$ 0	\$ 0	\$ 38,653,000	\$ 0	\$ 0	\$ 0	\$ 38,653,000
FY 2016 COMMENTS:																				
	1068-02-076						11/2015	11/2015	08/2024	11/2024	2016	C	5:	\$ 20,000,000	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																				
	1068-02-076						11/2015	11/2015	08/2024	11/2024	2016	C	11P1:	\$ 0	\$ 0	\$ 10,910,000	\$ 0	\$ 0	\$ 0	\$ 10,910,000
FY 2016 COMMENTS:																				
	1068-02-076						04/2024	11/2015	08/2024	11/2024	2024	C	1:	\$ 0	\$ 2,736,000	\$ 684,000	\$ 0	\$ 0	\$ 0	\$ 3,420,000
FY 2024 COMMENTS:																				
	1068-02-076						04/2024	11/2015	08/2024	11/2024	2024	C	STBG:	\$ 0	\$ 9,862,009	\$ 2,465,502	\$ 0	\$ 0	\$ 0	\$ 12,327,511
FY 2024 COMMENTS:																				
	1068-02-076						04/2024	11/2015	08/2024	11/2024	2024	C	11:	\$ 0	\$ 21,888,000	\$ 5,472,000	\$ 0	\$ 0	\$ 0	\$ 27,360,000
FY 2024 COMMENTS: CATEGORY 11 CHANGE ORDER FUNDING																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 29,600,000	\$ 64,886,009	\$ 219,716,502	\$ 0	\$ 0	\$ 0	\$ 284,602,511
11680.1	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To:	09/2023	12/2023	08/2025		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2024 COMMENTS: WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE)																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
11680.1	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To:	09/2023	12/2023	08/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 320,000
FY 2024 COMMENTS: WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE); INCREASE FUNDING TO OFFSET DECREASE ON TIP 11680																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 320,000
11680.2		NCTCOG	ARLINGTON	TARRANT		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11680.2	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To:	09/2027		08/2028		2028	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.8	0902-90-260	ARLINGTON	ARLINGTON	TARRANT	VA	From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS	10/2023	11/2023	09/2024		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0	\$ 0
							<p align="center">To:</p> <p>FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS</p>													
	0902-90-260						10/2023	11/2023	09/2024		2023	T	S:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333
	FY 2023 COMMENTS: CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2023																			
	0902-90-260						10/2023	11/2023	09/2024		2023	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667
	FY 2023 COMMENTS: FUNDING TRANSFERRED IN FY 2023																			
	0902-90-261						10/2024	02/2024	09/2025		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0	\$ 0
	FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-90-261						10/2024	02/2024	09/2025		2024	T	S:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333
	FY 2024 COMMENTS: CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2024																			
	0902-90-261						10/2024	02/2024	09/2025		2024	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667
	FY 2024 COMMENTS: FUNDING TRANSFERRED IN FY 2024																			
	0902-90-262						10/2024		06/2026		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0	\$ 0
	FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-90-262						10/2024		06/2026		2025	T	S:	\$ 0	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333
	FY 2025 COMMENTS: CMAQ FOR TRANSIT OPERATIONS																			
	0902-90-262						10/2024		06/2026		2025	T	STBG:	\$ 0	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667
	FY 2025 COMMENTS:																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 3,040,000 \$ 4,560,000 \$ 0 \$ 1,520,001 \$ 0 \$ 0 \$ 4,560,000						

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11684.8	0902-90-260	ARLINGTON	ARLINGTON	TARRANT	VA	From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS	10/2023	11/2023	06/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0		
							<p align="center">To:</p> <p>FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES</p>															
							10/2023	11/2023	06/2026		2023	T	S:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333		
							<p>FY 2023 COMMENTS: CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2023</p>															
							10/2023	11/2023	06/2026		2023	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667		
							<p>FY 2023 COMMENTS: FUNDING TRANSFERRED IN FY 2023</p>															
							10/2024	02/2024	06/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0		
							<p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES</p>															
							10/2024	02/2024	06/2026		2024	T	S:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333		
							<p>FY 2024 COMMENTS: CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2024</p>															
							10/2024	02/2024	06/2026		2024	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667		
							<p>FY 2024 COMMENTS: FUNDING TRANSFERRED IN FY 2024</p>															
							10/2024	05/2025	06/2026		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0		
							<p>FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES</p>															
							10/2024	05/2025	06/2026		2025	T	S:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333		
							<p>FY 2025 COMMENTS: CMAQ FOR TRANSIT OPERATIONS</p>															
							10/2024	05/2025	06/2026		2025	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667		
							<p>FY 2025 COMMENTS:</p>															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 4,560,000	\$ 4,560,000	\$ 0	\$ 0	\$ 1,520,001	\$ 0	\$ 4,560,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11853.2	0008-07-034	ARLINGTON	ARLINGTON	TARRANT	SH 180	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	08/2017	09/2017	05/2024		2017	E	5:	\$ 215,736	\$ 216,000	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 270,000
<p>FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018</p>																				
	0008-07-034						06/2018	09/2018	12/2024		2018	R	5:	\$ 1,574,244	\$ 1,574,244	\$ 0	\$ 0	\$ 393,561	\$ 0	\$ 1,967,805
<p>FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018</p>																				
	0008-07-034						06/2018	09/2018	12/2024		2025	R	5:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
<p>FY 2025 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018</p>																				
	0008-07-034						03/2026		05/2028		2027	C	5:	\$ 0	\$ 2,880,000	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 3,600,000
<p>FY 2027 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,789,980	\$ 5,950,244	\$ 0	\$ 0	\$ 1,487,561	\$ 0	\$ 7,437,805
11853.2	0008-07-034	ARLINGTON	ARLINGTON	TARRANT	SH 180	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	08/2017	09/2017	02/2026		2017	E	5:	\$ 215,736	\$ 216,000	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 270,000
<p>FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018</p>																				
	0008-07-034						06/2018	09/2018	08/2026		2018	R	5:	\$ 1,574,244	\$ 1,574,244	\$ 0	\$ 0	\$ 393,561	\$ 0	\$ 1,967,805
<p>FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018</p>																				
	0008-07-034						06/2018	09/2018	08/2026		2027	R	5:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
<p>FY 2027 COMMENTS: MPO MILESTONE POLICY PROJECT; REVISE FISCAL YEAR</p>																				
	0008-07-034						07/2027		07/2029		2028	C	5:	\$ 0	\$ 2,880,000	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 3,600,000
<p>FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT; REVISE FISCAL YEAR</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,789,980	\$ 5,950,244	\$ 0	\$ 0	\$ 1,487,561	\$ 0	\$ 7,437,805
13001	1068-02-147	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: WEST OF COOPER ST To: DALLAS COUNTY LINE	09/2016	04/2017	09/2027		2028	E	SW PE:	\$ 0	\$ 6,640,000	\$ 1,660,000	\$ 0	\$ 0	\$ 0	\$ 8,300,000
<p>FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN</p>																				
	1068-02-147						06/2024		06/2026		2028	R	SW ROW:	\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
<p>FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN</p>																				
	1068-02-147						06/2026		06/2028		2028	U	SW ROW:	\$ 0	\$ 11,600,000	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000
<p>FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN</p>																				
	1068-02-147						06/2028		08/2032		2028	C	2M:	\$ 0	\$ 38,544,000	\$ 9,636,000	\$ 0	\$ 0	\$ 0	\$ 48,180,000
<p>FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN</p>																				
	1068-02-147						06/2028		08/2032		2028	C	4:	\$ 0	\$ 136,512,000	\$ 34,128,000	\$ 0	\$ 0	\$ 0	\$ 170,640,000
<p>FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 193,296,000	\$ 59,324,000	\$ 0	\$ 0	\$ 0	\$ 252,620,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13001	1068-02-147	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: WEST OF COOPER ST RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016	04/2017	09/2032		2029	E	SW PE:	\$ 0	\$ 6,640,000	\$ 1,660,000	\$ 0	\$ 0	\$ 0	\$ 8,300,000
						To: DALLAS COUNTY LINE														
		FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																		
	1068-02-147						09/2028		09/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
		FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																		
	1068-02-147						09/2032		09/2034		2029	U	SW ROW:	\$ 0	\$ 11,600,000	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000
		FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																		
	1068-02-147						09/2034		09/2038		2033	C	2M:	\$ 0	\$ 38,544,000	\$ 9,636,000	\$ 0	\$ 0	\$ 0	\$ 48,180,000
		FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																		
	1068-02-147						09/2034		09/2038		2033	C	4:	\$ 0	\$ 136,512,000	\$ 34,128,000	\$ 0	\$ 0	\$ 0	\$ 170,640,000
		FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 193,296,000	\$ 59,324,000	\$ 0	\$ 0	\$ 0	\$ 252,620,000
13008	2266-02-148	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: NORTH OF E RANDOL MILL RD RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017	08/2017	12/2028		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,465,000	\$ 0	\$ 0	\$ 0	\$ 2,465,000
						To: SOUTH OF E RANDOL MILL RD														
		FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																		
	2266-02-148						11/2017	01/2018	10/2025		2025	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
		FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																		
	2266-02-148						05/2024		04/2028		2025	U	SW ROW:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
		FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																		
	2266-02-148						12/2028		12/2031		2029	C	2M:	\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000
		FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 58,480,000	\$ 17,085,000	\$ 0	\$ 0	\$ 0	\$ 75,565,000

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13008	2266-02-148	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: NORTH OF E RANDOL MILL RD RECONSTRUCT AND WIDEN 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS To: SOUTH OF E RANDOL MILL RD	05/2017	08/2017	09/2030		2028	E	SW PE:	\$ 0	\$ 0	\$ 2,465,000	\$ 0	\$ 0	\$ 0	\$ 2,465,000				
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																								
	2266-02-148						11/2017	01/2018	09/2030		2028	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000				
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																								
	2266-02-148						10/2027		09/2030		2028	U	SW ROW:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000				
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																								
	2266-02-148						09/2031		09/2035		2032	C	12:	\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000				
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 58,480,000	\$ 17,085,000	\$ 0	\$ 0	\$ 0	\$ 75,565,000
13027.1	2374-05-084	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE CONTINUOUS TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS To: DALLAS COUNTY LINE	01/2018	08/2019	06/2028		2036	E	SW PE:	\$ 0	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000				
FY 2036 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																								
	2374-05-084						01/2026		06/2027		2036	R	SW ROW:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000				
FY 2036 COMMENTS: RELATED TO TIP 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																								
	2374-05-084						06/2027		06/2028		2036	U	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000				
FY 2036 COMMENTS: RELATED TO TIP 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 36,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000
13027.1	2374-05-084	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS To: DALLAS COUNTY LINE	01/2018	08/2019	09/2031		2050	E	SW PE:	\$ 0	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000				
FY 2050 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																								
	2374-05-084						09/2029		10/2031		2050	R	SW ROW:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000				
FY 2050 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																								
	2374-05-084						10/2031		10/2034		2050	U	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000				
FY 2050 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 36,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13027.2	2374-05-093	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE	08/2019	08/2020	06/2028		2029	E	SW PE:	\$ 0	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: DALLAS COUNTY LINE														
		FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																		
	2374-05-093						07/2024	07/2027			2029	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
		FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																		
	2374-05-093						12/2025	07/2028			2029	U	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
		FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																		
	2374-05-093						11/2028	06/2031			2029	C	2M:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
		FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 24,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
13027.2	2374-05-093	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE	08/2019	08/2020	09/2031		2030	E	SW PE:	\$ 0	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: DALLAS COUNTY LINE														
		FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																		
	2374-05-093						09/2029	10/2031			2030	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
		FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																		
	2374-05-093						10/2031	10/2034			2030	U	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
		FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																		
	2374-05-093						10/2031	08/2035			2032	C	2M:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
		FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
13058	2266-02-150	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: SH 183 OPERATIONAL IMPROVEMENTS	09/2021	01/2022	03/2029		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: IH 30														
		FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2266-02-150						07/2024	09/2027			2029	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
		FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2266-02-150						09/2027	03/2029			2029	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
		FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
13058	2266-02-150	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: SH 183 OPERATIONAL IMPROVEMENTS	09/2021	01/2022	03/2029		2031	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: IH 30														
		FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	2266-02-150						07/2024	09/2027			2031	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
		FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	2266-02-150						09/2027	03/2029			2031	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
		FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14022	0902-90-325	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON RANDOL MILL RD FROM COOPER ST N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS	06/2024		01/2027		2024	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 559,289	\$ 559,289
						To: CEDARLAND PLAZA DR														
						FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY														
	0902-90-325						01/2024		01/2028		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,934,156	\$ 4,934,156
						FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY														
	0902-90-325						01/2025		04/2028		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
						FY 2025 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY														
	0902-90-325						09/2029		09/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000	\$ 1,720,000
						FY 2029 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY														
	0902-90-325						09/2029		09/2031		2029	C	STBG:	\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 0	\$ 23,125,000
						FY 2029 COMMENTS: NCTCOG PROVIDING \$18.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 18,213,445	\$ 41,338,445
14022	0902-90-325	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON RANDOL MILL RD FROM COOPER ST N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS	06/2024	06/2024	01/2027		2024	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 559,289	\$ 559,289
						To: CEDARLAND PLAZA DR														
						FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY														
	0902-90-325						01/2024	06/2024	01/2028		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,934,156	\$ 4,934,156
						FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY														
	0902-90-325						01/2027		08/2029		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
						FY 2027 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY; REVISE FISCAL YEAR														
	0902-90-325						03/2030		03/2032		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000	\$ 1,720,000
						FY 2030 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY; REVISE FISCAL YEAR														
	0902-90-325						03/2030		03/2032		2030	C	STBG:	\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 0	\$ 23,125,000
						FY 2030 COMMENTS: NCTCOG PROVIDING \$18.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 18,213,445	\$ 41,338,445
21064	0902-90-228	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD To: SE GREEN OAKS BOULEVARD	10/2019	10/2019	04/2024	04/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,565,000	\$ 1,565,000
						FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON														
	0902-90-228						10/2024	02/2025	10/2025		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
						FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY														
	0902-90-228						10/2024	02/2025	10/2025		2025	C	STBG:	\$ 0	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 0	\$ 8,900,000
						FY 2025 COMMENTS: LOCAL MATCH PAID BY TARRANT COUNTY														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 6,565,000	\$ 15,465,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
21064	0902-90-228	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD To: SE GREEN OAKS BOULEVARD	10/2019	10/2019	04/2024	04/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,565,000	\$ 1,565,000				
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																								
	0902-90-228						10/2024	10/2024	02/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000				
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY																								
	0902-90-228						10/2024	10/2024	02/2026		2025	C	STBG:	\$ 7,120,000	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 0	\$ 8,900,000				
FY 2025 COMMENTS: LOCAL MATCH PAID BY TARRANT COUNTY																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,120,000	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 6,565,000	\$ 15,465,000				
24057	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LOT H AT ROAD TO SIX FLAGS STREET AND NOLAN RYAN EXPRESSWAY To:	10/2025		04/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000				
FY 2025 COMMENTS: 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAYED BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE THROUGH THE TEAS MAJOR EVENTS REIMBURSEMENT PROGRAM (MERP)																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000				
24057	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LOT H AT ROAD TO SIX FLAGS STREET AND NOLAN RYAN EXPRESSWAY To:	10/2025		04/2026		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000				
FY 2026 COMMENTS: 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAYED BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE THROUGH THE TEAS MAJOR EVENTS REIMBURSEMENT PROGRAM (MERP); REVISE FISCAL YEAR																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000				
25003	0902-90-339	NCTCOG	ARLINGTON	TARRANT	VA	From: ARLINGTON ENTERTAINMENT DISTRICT To:	08/2025		06/2026		2025	C	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000				
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																								
	0902-90-339						08/2025		06/2026		2025	C	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000				
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																								
	0902-90-339						08/2025		06/2026		2025	C	3RTR 161 - TC1:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000				
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000				
25003	0902-90-339	NCTCOG	ARLINGTON	TARRANT	VA	From: ARLINGTON ENTERTAINMENT DISTRICT To:	08/2025		06/2026		2025	C	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000				
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																								
	0902-90-339						08/2025		06/2026		2025	C	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000				
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																								
	0902-90-339						08/2025		06/2026		2025	C	3RTR 161 - TC1:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000				
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000				

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25005	N/A	ARLINGTON	ARLINGTON	TARRANT	VA	From: WITHIN ARLINGTON ENTERTAINMENT DISTRICT	09/2024		06/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,490,000	\$ 13,490,000	
							<p align="center">To:</p> <p>FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY ARLINGTON; PROJECT REPRESENTS PART OF ARLINGTON'S COMMITMENT TO THE 2026 WORLD CUP PARTNERSHIP</p>														
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
25005	N/A	ARLINGTON	ARLINGTON	TARRANT	VA	From: WITHIN ARLINGTON ENTERTAINMENT DISTRICT	09/2024	01/2024	06/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,490,000	\$ 13,490,000	
							<p align="center">To:</p> <p>FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY ARLINGTON; PROJECT REPRESENTS PART OF ARLINGTON'S COMMITMENT TO THE 2026 WORLD CUP PARTNERSHIP; REVISE FISCAL YEAR</p>														
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
25011	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: MULTIMODAL/DRONE DELIVERY DEMONSTRATION TO DISADVANTAGED COMMUNITIES AND MOBILITY CHALLENGED POPULATIONS	12/2023		09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,094	\$ 0	\$ 0	\$ 200,094	
							<p align="center">To: MATCH FOR NCTCOG PARTICIPATION IN PROJECT IN ARLINGTON INCLUDING SUPPORT</p> <p>FY 2024 COMMENTS:</p>														
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
25011	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: MULTIMODAL/DRONE DELIVERY DEMONSTRATION TO DISADVANTAGED COMMUNITIES AND MOBILITY CHALLENGED POPULATIONS	12/2023	10/2023	09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,094	\$ 0	\$ 0	\$ 200,094	
							<p align="center">To: MATCH FOR NCTCOG PARTICIPATION IN PROJECT IN ARLINGTON INCLUDING SUPPORT</p> <p>FY 2024 COMMENTS:</p>														
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
25084	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LAPTOPS, ACCESSORIES, AND TVS	04/2020	07/2020	09/2025		2020	I	RTC LOCAL:	\$ 37,000	\$ 0	\$ 0	\$ 37,000	\$ 0	\$ 0	\$ 37,000	
							<p align="center">To:</p> <p>FY 2020 COMMENTS:</p>														
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
25084	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LAPTOPS, ACCESSORIES, AND TVS	04/2020	07/2020	09/2026		2020	I	RTC LOCAL:	\$ 37,000	\$ 0	\$ 0	\$ 37,000	\$ 0	\$ 0	\$ 37,000	
							<p align="center">To:</p> <p>FY 2020 COMMENTS:</p>														
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
25088	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS	10/2020	01/2021	09/2026		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 650,000	
							<p align="center">To:</p> <p>FY 2021 COMMENTS:</p>														
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
N/A							12/2025	09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 581,000	\$ 0	\$ 0	\$ 581,000		
							<p>FY 2026 COMMENTS:</p>														
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0							
														\$ 0							
														\$ 0							
														\$ 1,231,000							
														\$ 0							
														\$ 0							
														\$ 1,231,000							

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25088	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS	10/2020	01/2021	09/2026		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 650,000	
FY 2021 COMMENTS:																					
	N/A						12/2025	09/2028	2026	I		RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 581,000	\$ 0	\$ 0	\$ 581,000		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,231,000	\$ 0	\$ 0	\$ 1,231,000	
25096	0902-90-265	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON AT&T WAY FROM SH 180/DIVISION ST CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	06/2024		06/2025		2025	E	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000	
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000	
25096	0902-90-265	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON AT&T WAY FROM SH 180/DIVISION ST CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	11/2025		04/2027		2026	E	STBG:	\$ 60,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000	
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 60,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000	
25112	0000-02-064	ARLINGTON	ARLINGTON	TARRANT	VA	From: CITYWIDE UPDATE CITY OF ARLINGTON'S ADA TRANSITION PLAN AND DEVELOP A NEW SIDEWALK MASTER PLAN	10/2024		05/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 268,750	\$ 268,750	
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF ARLINGTON; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0000-02-064						10/2024	05/2026	2025	E	10:		\$ 0	\$ 385,000	\$ 0	\$ 0	\$ 96,250	\$ 0	\$ 481,250		
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 385,000	\$ 0	\$ 0	\$ 96,250	\$ 268,750	\$ 750,000	
25112	0000-02-064	ARLINGTON	ARLINGTON	TARRANT	VA	From: CITYWIDE UPDATE CITY OF ARLINGTON'S ADA TRANSITION PLAN AND DEVELOP A NEW SIDEWALK MASTER PLAN	10/2024	03/2025	05/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 268,750	\$ 268,750	
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF ARLINGTON; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0000-02-064						10/2024	03/2025	05/2026	2025	E	10:		\$ 0	\$ 385,000	\$ 0	\$ 0	\$ 96,250	\$ 0	\$ 481,250	
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 385,000	\$ 0	\$ 0	\$ 96,250	\$ 268,750	\$ 750,000	
25126	5000-00-225	SUSTAINABLE ENERGIES CORPORATION	ARLINGTON	TARRANT	VA	From: LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 499,956	\$ 0	\$ 0	\$ 124,989	\$ 0	\$ 624,945	
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																					
	5000-00-225						01/2025	01/2027	2025	C	3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,656	\$ 180,656		
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 499,956	\$ 0	\$ 0	\$ 124,989	\$ 180,656	\$ 805,601	
25126	5000-00-225	SUSTAINABLE ENERGIES CORPORATION	ARLINGTON	TARRANT	VA	From: LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE PROJECT SPONSOR																					
	5000-00-225						01/2025	01/2027	2025	C	3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE PROJECT SPONSOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
40070	0902-90-198	ARLINGTON	ARLINGTON	TARRANT	VA	From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY	06/2025		12/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 710,929	\$ 0	\$ 0	\$ 0				
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																								
	0902-90-198						06/2025		12/2026		2025	C	9TA Set Aside:	\$ 0	\$ 3,554,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,554,643				
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																								
	0902-90-198						06/2025		12/2026		2025	CE	TDC:	\$ 0	\$ 0	\$ 0	\$ 71,092	\$ 0	\$ 0	\$ 0				
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																								
	0902-90-198						06/2025		12/2026		2025	CE	9TA Set Aside:	\$ 0	\$ 355,463	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,463				
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 3,910,106	\$ 0	\$ 782,021	\$ 0	\$ 0	\$ 0	\$ 3,910,106
40070	0902-90-198	ARLINGTON	ARLINGTON	TARRANT	VA	From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY	06/2025	05/2025	12/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 710,929	\$ 0	\$ 0				
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																								
	0902-90-198						06/2025	05/2025	12/2026		2025	C	9TA Set Aside:	\$ 1,809,787	\$ 3,554,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,554,643				
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																								
	0902-90-198						06/2025	05/2025	12/2026		2025	CE	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,092	\$ 0	\$ 0				
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																								
	0902-90-198						06/2025	05/2025	12/2026		2025	CE	9TA Set Aside:	\$ 284,371	\$ 355,463	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,463				
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 2,094,158	\$ 3,910,106	\$ 0	\$ 0	\$ 782,021	\$ 0	\$ 350,000	\$ 3,910,106
40080	0902-90-291	ARLINGTON	ARLINGTON	TARRANT	CS	From: ALLEN AVE FROM E MAYFIELD RD To: E ARBROOK BLVD	11/2023	01/2024	03/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000				
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																								
	0902-90-291						08/2025		12/2026		2025	C	9TA Set Aside:	\$ 0	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 0	\$ 1,196,783				
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 350,000	\$ 1,546,783	
40080	0902-90-291	ARLINGTON	ARLINGTON	TARRANT	CS	From: ALLEN AVE FROM E MAYFIELD RD To: E ARBROOK BLVD	11/2023	01/2024	11/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000				
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																								
	0902-90-291						01/2026		01/2027		2026	C	9TA Set Aside:	\$ 0	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 0	\$ 1,196,783				
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 0	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 350,000	\$ 1,546,783	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: AVE K/BROWN BLVD RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST To: ABRAM STREET	01/2017	01/2011	01/2021	02/2016	2036	E	SW PE:	\$ 0	\$ 2,204,971	\$ 551,243	\$ 0	\$ 0	\$ 0	\$ 2,756,214
FY 2036 COMMENTS:							01/2017	10/2017	08/2026		2036	R	SW ROW:	\$ 0	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
2266-02-054 FY 2036 COMMENTS:							2025 - 2028 APPROVED TOTAL BY TIP CODE													
														\$ 0	\$ 28,604,971	\$ 7,151,243	\$ 0	\$ 0	\$ 0	\$ 35,756,214
51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: AVE K/BROWN BLVD RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST To: ABRAM STREET	01/2017	01/2011	01/2021	02/2016	2040	E	SW PE:	\$ 0	\$ 2,204,971	\$ 551,243	\$ 0	\$ 0	\$ 0	\$ 2,756,214
FY 2040 COMMENTS: REVISE FISCAL YEAR							01/2017	10/2017	08/2026		2040	R	SW ROW:	\$ 0	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
2266-02-054 FY 2040 COMMENTS: REVISE FISCAL YEAR							2027 - 2030 PROPOSED TOTAL BY TIP CODE													
														\$ 0	\$ 28,604,971	\$ 7,151,243	\$ 0	\$ 0	\$ 0	\$ 35,756,214
55028	2266-02-157	NTTA	ARLINGTON	TARRANT	SH 360	From: SUBLETT/CAMP WISDOM ROAD CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 6 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT) To: TARRANT/ELLIS COUNTY LINE	01/2029		01/2031		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA							01/2033		01/2037		2045	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,860,000	\$ 92,860,000
2266-02-157 FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA							2025 - 2028 APPROVED TOTAL BY TIP CODE													
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,860,000	\$ 94,860,000
55028	2266-02-157	NTTA	ARLINGTON	TARRANT	SH 360	From: SUBLETT/CAMP WISDOM ROAD WIDEN 4 TO 6 TOLL LN FROM SUBLETT/CAMP WISDOM RD TO TARRANT/ELLIS CO LINE; RECONST 4/6 LN CONT TO 4/6 LN CONT FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM TO HERITAGE & 4 LN CONT TO 4 LN CONT FRONTAGE ROADS FROM HERITAGE TO TARRANT/ELLIS CO LINE (ULT) To: TARRANT/ELLIS COUNTY LINE	01/2029		01/2031		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; REVISE SCOPE							01/2033		01/2037		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,860,000	\$ 92,860,000
2266-02-157 FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; REVISE SCOPE							2027 - 2030 PROPOSED TOTAL BY TIP CODE													
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,860,000	\$ 94,860,000
55030	2266-03-006	NTTA	ARLINGTON	ELLIS	SH 360	From: TARRANT/ELLIS COUNTY LINE CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE) To: US 287	01/2029		01/2031		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA							01/2033		01/2037		2045	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,340,000	\$ 24,340,000
2266-03-006 FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA							2025 - 2028 APPROVED TOTAL BY TIP CODE													
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,940,000	\$ 25,940,000
55030	2266-03-006	NTTA	ARLINGTON	ELLIS	SH 360	From: TARRANT/ELLIS COUNTY LINE WIDEN 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE) To: US 287	01/2029		01/2031		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; CLARIFY SCOPE							01/2033		01/2037		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,340,000	\$ 24,340,000
2266-03-006 FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; CLARIFY SCOPE							2027 - 2030 PROPOSED TOTAL BY TIP CODE													
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,940,000	\$ 25,940,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
55042	0172-09-028	TXDOT-FORT WORTH	ARLINGTON	TARRANT	US 287	From: IH 20 INTERCHANGE To: SUBLETT ROAD	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 2,652,899	\$ 663,225	\$ 0	\$ 0	\$ 0	\$ 3,316,124						
FY 2016 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																										
0172-09-028														05/2020	05/2020	12/2028	2020	R	SW ROW:	\$ 0	\$ 130,400	\$ 32,600	\$ 0	\$ 0	\$ 0	\$ 163,000
FY 2020 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																										
0172-09-028														08/2022	02/2022	12/2028	2022	C	4:	\$ 0	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 26,783,299	\$ 6,695,825	\$ 0	\$ 0	\$ 0	\$ 33,479,124		
55042	0172-09-028	TXDOT-FORT WORTH	ARLINGTON	TARRANT	US 287	From: IH 20 INTERCHANGE To: SUBLETT ROAD	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 2,652,899	\$ 663,225	\$ 0	\$ 0	\$ 0	\$ 3,316,124						
FY 2016 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																										
0172-09-028														05/2020	05/2020	12/2028	2020	R	SW ROW:	\$ 0	\$ 130,400	\$ 32,600	\$ 0	\$ 0	\$ 0	\$ 163,000
FY 2020 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																										
0172-09-028														08/2022	02/2022	12/2028	2022	C	4:	\$ 0	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 26,783,299	\$ 6,695,825	\$ 0	\$ 0	\$ 0	\$ 33,479,124		

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: IH 820	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 0	\$ 57,798,362	\$ 0	\$ 0	\$ 0	\$ 57,798,362		
						RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS																
						To: LITTLE ROAD																
						FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																
	2374-05-066						05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 20,909,600	\$ 5,227,400	\$ 0	\$ 0	\$ 0	\$ 26,137,000		
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																
	2374-05-066						08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 264,172,516	\$ 66,043,129	\$ 0	\$ 0	\$ 0	\$ 330,215,645		
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																
	2374-05-066						08/2022	02/2022	12/2028		2022	C	4:	\$ 0	\$ 122,400,000	\$ 30,600,000	\$ 0	\$ 0	\$ 0	\$ 153,000,000		
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																
	2374-05-066						08/2022	02/2022	12/2028		2022	C	12:	\$ 0	\$ 42,664,000	\$ 10,666,000	\$ 0	\$ 0	\$ 0	\$ 53,330,000		
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 450,146,116	\$ 170,334,891	\$ 0	\$ 0	\$ 0	\$ 620,481,007

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: IH 820	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 0	\$ 57,798,362	\$ 0	\$ 0	\$ 0	\$ 57,798,362	
						RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS															
						To: LITTLE ROAD															
						FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT															
	2374-05-066						05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 20,909,600	\$ 5,227,400	\$ 0	\$ 0	\$ 0	\$ 26,137,000	
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT															
	2374-05-066						08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 264,172,516	\$ 66,043,129	\$ 0	\$ 0	\$ 0	\$ 330,215,645	
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT															
	2374-05-066						08/2022	02/2022	12/2028		2022	C	4:	\$ 0	\$ 122,400,000	\$ 30,600,000	\$ 0	\$ 0	\$ 0	\$ 153,000,000	
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT															
	2374-05-066						08/2022	02/2022	12/2028		2022	C	12:	\$ 0	\$ 42,664,000	\$ 10,666,000	\$ 0	\$ 0	\$ 0	\$ 53,330,000	
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 450,146,116	\$ 170,334,891	\$ 0	\$ 0	\$ 0	\$ 620,481,007	
55043.1	2374-05-094	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: LITTLE ROAD	09/2021	09/2021	12/2026		2032	E	SW PE:	\$ 0	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000	
						RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS															
						To: PARK SPRINGS BLVD															
						FY 2032 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT															
	2374-05-094						09/2022	09/2020	12/2026		2032	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
						FY 2032 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT															
	2374-05-094						09/2031		09/2034		2032	C	12:	\$ 0	\$ 160,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 200,000,000	
						FY 2032 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 180,400,000	\$ 45,100,000	\$ 0	\$ 0	\$ 0	\$ 225,500,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55043.1	2374-05-094	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: LITTLE ROAD To: PARK SPRINGS BLVD	09/2021	09/2021	12/2026		2030	E	SW PE:	\$ 0	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
FY 2030 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	2374-05-094						09/2022	09/2020	12/2026		2030	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2032 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	2374-05-094						09/2031		09/2034		2032	C	12:	\$ 0	\$ 160,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 200,000,000
FY 2032 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 180,400,000	\$ 45,100,000	\$ 0	\$ 0	\$ 0	\$ 225,500,000
55097	1068-02-127	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: COOPER ST To: DALLAS COUNTY LINE	09/2013	05/2014	09/2027		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
55097	1068-02-127	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: COOPER ST To: DALLAS COUNTY LINE	09/2013	05/2014	09/2027		2027	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2027 COMMENTS: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170; ENVIRONMENTAL CSJ ONLY; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
84162	0000-02-058	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON DEBBIE LANE; FROM ARLINGTON CITY LIMITS To: SH 360	09/2020	09/2020	06/2022	12/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,358,000	\$ 1,358,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																				
	0000-02-058						07/2021	09/2022	12/2023	12/2023	2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 335,000	\$ 335,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																				
	0000-02-058						01/2024	01/2024	08/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,943,000	\$ 20,943,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,636,000	\$ 22,636,000
84162	0000-02-058	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON DEBBIE LANE; FROM ARLINGTON CITY LIMITS To: SH 360	09/2020	09/2020	06/2022	12/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,358,000	\$ 1,358,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																				
	0000-02-058						07/2021	09/2022	12/2023	12/2023	2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 335,000	\$ 335,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																				
	0000-02-058						01/2024	01/2024	08/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,943,000	\$ 20,943,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,636,000	\$ 22,636,000
13045	0081-05-049	TXDOT-DALLAS	AUBREY	DENTON		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13045	0081-05-049	TXDOT-DALLAS	AUBREY	DENTON	VA	From: GREENBELT/REGIONAL OUTER LOOP To: AT FM 428	08/2031		08/2034		2031	C	2M:	\$ 0	\$ 74,060,000	\$ 18,515,000	\$ 0	\$ 0	\$ 0	\$ 92,575,000
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED IN THE 2023 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 74,060,000	\$ 18,515,000	\$ 0	\$ 0	\$ 0	\$ 92,575,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
40107	0000-02-100	AZLE	AZLE	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40107	0000-02-100	AZLE	AZLE	VARIOUS	VA	From: AZLE CITYWIDE ACTIVE TRANSPORTATION PLAN To:	01/2027		01/2028		2027	E	9TA Set Aside:	\$ 0	\$ 440,000	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 550,000							
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF THE 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 440,000	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 550,000
55246	1605-02-024	TXDOT-FORT WORTH	AZLE	TARRANT	FM 1886	From: SH 199 To: PARKER COUNTY LINE	01/2019	09/2018	11/2030		2025	E	SW PE:	\$ 0	\$ 0	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000							
FY 2025 COMMENTS:																											
1605-02-024 FY 2025 COMMENTS:														11/2028		11/2030		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
1605-02-024 FY 2025 COMMENTS:														11/2028		11/2030		2025	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
55246	1605-02-024	TXDOT-FORT WORTH	AZLE	TARRANT	FM 1886	From: SH 199 To: PARKER COUNTY LINE	01/2019	09/2018	11/2030		2031	E	SW PE:	\$ 0	\$ 0	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000							
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																											
1605-02-024 FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE														11/2028		11/2030		2031	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
1605-02-024 FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE														11/2028		11/2030		2031	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
55247	1605-01-015	TXDOT-FORT WORTH	AZLE	PARKER	FM 1886	From: FM 730 To: TARRANT COUNTY LINE	01/2019	09/2018	01/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000							
FY 2025 COMMENTS:																											
1605-01-015 FY 2025 COMMENTS:														01/2026		04/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
1605-01-015 FY 2025 COMMENTS:														01/2026		04/2028		2025	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 800,000	\$ 8,200,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
55247	1605-01-015	TXDOT-FORT WORTH	AZLE	PARKER	FM 1886	From: FM 730 To: TARRANT COUNTY LINE	01/2019	09/2018	09/2034		2029	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000							
FY 2029 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																											
1605-01-015 FY 2029 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR														09/2030		09/2034		2029	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
1605-01-015 FY 2029 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR														09/2030		09/2034		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 800,000	\$ 8,200,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
55316	0171-04-084	TXDOT-FORT WORTH	AZLE	TARRANT	SH 199	From: NORTH STEWART STREET To: WESTERN CENTER BLVD	03/2023	03/2023	10/2026		2026	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000							
FY 2026 COMMENTS:																											
0171-04-084 FY 2026 COMMENTS:														01/2025		01/2026		2026	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
55316	0171-04-084	TXDOT-FORT WORTH	AZLE	TARRANT	SH 199	From: NORTH STEWART STREET To: WESTERN CENTER BLVD	03/2023	03/2023	10/2026		2028	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000							
FY 2028 COMMENTS: REVISE FISCAL YEAR																											
0171-04-084 FY 2028 COMMENTS: REVISE FISCAL YEAR														01/2025		01/2026		2028	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24036.8	0918-47-553	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG ELAM, LAKE JUNE, AND BELT LINE RD	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 43,540	\$ 0	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
	0918-47-553																				
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 217,700	\$ 0	\$ 0	\$ 43,540	\$ 0	\$ 0	\$ 217,700
24036.8	0918-47-553	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG ELAM, LAKE JUNE, AND BELT LINE RD	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,540	\$ 0	\$ 0	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-47-553																				
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 217,700	\$ 0	\$ 0	\$ 43,540	\$ 0	\$ 0	\$ 217,700
24042	0918-47-556	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON ELAM ROAD FROM PEACHTREE ROAD To: PIONEER ROAD	01/2026		12/2026		2026	E	STBG:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000
24042	0918-47-556	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON ELAM ROAD FROM PEACHTREE ROAD To: PIONEER ROAD	03/2026		03/2027		2027	E	STBG:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000
25078	0918-47-436	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD To: LAKE JUNE ROAD	12/2023		09/2024		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0	
FY 2023 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-47-436																				
FY 2023 COMMENTS:																					
	0918-47-313																				
FY 2025 COMMENTS:																					
	0918-47-313																				
FY 2026 COMMENTS:																					
	0918-47-313																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																					
	0918-47-313																				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																					
	0918-47-313																				
FY 2027 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY																					
	0918-47-313																				
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 8,202,300	\$ 0	\$ 260,000	\$ 1,725,575	\$ 3,617,125	\$ 13,545,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
25078	0918-47-436	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD To: LAKE JUNE ROAD	12/2023	12/2023	09/2027		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 0				
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																								
	0918-47-436						12/2023	12/2023	09/2027		2023	E	STBG:	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000				
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY2023																								
	0918-47-313						09/2024	09/2024	09/2027		2025	E	STBG:	\$ 2,960,000	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000				
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																								
	0918-47-313						06/2026		06/2027		2027	R	STBG:	\$ 0	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 1,080,000				
FY 2027 COMMENTS: REVISE FISCAL YEAR																								
	0918-47-313						07/2027		07/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); REVISE FISCAL YEAR																								
	0918-47-313						09/2028		09/2030		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,452,125	\$ 3,452,125				
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); REVISE FISCAL YEAR																								
	0918-47-313						09/2028		09/2030		2029	C	5:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 1,750,000				
FY 2029 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY; REVISE FISCAL YEAR; INCREASE FUNDING																								
	0918-47-313						09/2028		09/2030		2029	C	STBG:	\$ 0	\$ 12,743,100	\$ 0	\$ 0	\$ 3,185,775	\$ 0	\$ 15,928,875				
FY 2029 COMMENTS: INCREASE FUNDING; REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE										
														\$ 4,260,000	\$ 19,267,100	\$ 0	\$ 0	\$ 4,751,775	\$ 3,617,125	\$ 27,376,000				
25113	0000-18-160	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: CITYWIDE To:	10/2024		12/2026		2025	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE										
														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000				
25113	0000-18-160	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: CITYWIDE To:	10/2024	05/2025	03/2026		2025	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE										
														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000				
40109	0000-18-197	BALCH SPRINGS	BALCH SPRINGS	DALLAS		From: To:																		
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE										
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0				
40109	0000-18-197	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: SOUTHEAST TRAIL FROM SEAGOVILLE ROAD To: MCKENZIE ROAD	01/2028		01/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,288,600	\$ 0	\$ 0				
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN TOTAL																								
	0000-18-197						01/2028		01/2029		2027	C	9TA Set Aside:	\$ 0	\$ 6,443,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,443,000				
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE										
														\$ 0	\$ 6,443,000	\$ 0	\$ 0	\$ 1,288,600	\$ 0	\$ 6,443,000				

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
21019	0080-07-099	TXDOT-FORT WORTH	BENBROOK	TARRANT	US 377	From: AT RM 2871	04/2020	10/2023	09/2029		2027	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
							<p align="center">INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES</p>															
							<p align="center">To:</p>															
<p>FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE</p>																						
							<hr/>															
0080-07-099							06/2025		09/2029		2027	R	SW ROW:	\$ 0	\$ 0	\$ 255,682	\$ 0	\$ 0	\$ 0	\$ 255,682		
<p>FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE</p>																						
							<hr/>															
0080-07-099							06/2025		09/2029		2027	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000		
<p>FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE</p>																						
							<hr/>															
0080-07-099							09/2029		09/2032		2030	C	2M:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000		
<p>FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE</p>																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 4,800,000	\$ 1,955,682	\$ 0	\$ 0	\$ 0	\$ 6,755,682
21019	0080-07-099	TXDOT-FORT WORTH	BENBROOK	TARRANT	US 377	From: AT RM 2871	04/2020	10/2023	04/2031		2029	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
							<p align="center">INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES</p>															
							<p align="center">To:</p>															
<p>FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR</p>																						
							<hr/>															
0080-07-099							06/2029		06/2030		2029	R	SW ROW:	\$ 0	\$ 0	\$ 255,682	\$ 0	\$ 0	\$ 0	\$ 255,682		
<p>FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR</p>																						
							<hr/>															
0080-07-099							06/2030		06/2032		2029	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000		
<p>FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR</p>																						
							<hr/>															
0080-07-099							06/2032		06/2034		2032	C	2M:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000		
<p>FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR</p>																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 4,800,000	\$ 1,955,682	\$ 0	\$ 0	\$ 0	\$ 6,755,682
53141	0312-04-022	TXDOT-FORT WORTH	BOYD	WISE	FM 730	From: APPROX 3 MILES NORTH OF SH 114	09/2018	09/2018	01/2023	08/2023	2019	E	SW PE:	\$ 0	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000		
							<p align="center">RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES</p>															
							<p align="center">To: SH 114 IN BOYD</p>															
<p>FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029</p>																						
							<hr/>															
0312-04-022							05/2023	08/2023	03/2026		2023	C	2M:	\$ 24,654,055	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000		
<p>FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029</p>																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 24,654,055	\$ 22,560,000	\$ 5,640,000	\$ 0	\$ 0	\$ 0	\$ 28,200,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53141	0312-04-022	TXDOT-FORT WORTH	BOYD	WISE	FM 730	From: APPROX 3 MILES NORTH OF SH 114 RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	09/2018	09/2018	01/2023	08/2023	2019	E	SW PE:	\$ 0	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
To: SH 114 IN BOYD																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029 (HAS \$7,800,000 OF CATEGORY 6 FUNDS)																				

	0312-04-022						05/2023	08/2023	08/2026		2023	C	2M:	\$ 24,654,055	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029 (HAS \$7,800,000 OF CATEGORY 6 FUNDS)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 24,654,055	\$ 22,560,000	\$ 5,640,000	\$ 0	\$ 0	\$ 0	\$ 28,200,000
14063	0019-01-146	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: N OF ELK DR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019	01/2019	08/2025		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
To: WICKER HILL RD																				
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				

	0019-01-146						09/2024		06/2025		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
	0019-01-146						03/2026		09/2028		2026	C	2M:	\$ 0	\$ 5,208,000	\$ 1,302,000	\$ 0	\$ 0	\$ 0	\$ 6,510,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
	0019-01-146						03/2026		09/2028		2026	C	5:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; CMAQ FOR SIDEWALKS ONLY																				
	0019-01-146						03/2026		09/2028		2026	C	STBG:	\$ 0	\$ 17,743,826	\$ 4,435,956	\$ 0	\$ 0	\$ 0	\$ 22,179,782
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 23,671,826	\$ 5,917,956	\$ 0	\$ 0	\$ 1,200,000	\$ 30,789,782
14063	0019-01-146	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: N OF ELK DR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019	01/2019	11/2025		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
To: WICKER HILL RD																				
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				

	0019-01-146						09/2024	09/2024	12/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; REVISE FISCAL YEAR																				
	0019-01-146						03/2026		09/2028		2026	C	2M:	\$ 0	\$ 5,208,000	\$ 1,302,000	\$ 0	\$ 0	\$ 0	\$ 6,510,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
	0019-01-146						03/2026		09/2028		2026	C	5:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; CMAQ FOR SIDEWALKS ONLY																				
	0019-01-146						03/2026		09/2028		2026	C	STBG:	\$ 0	\$ 17,743,826	\$ 4,435,956	\$ 0	\$ 0	\$ 0	\$ 22,179,782
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 23,671,826	\$ 5,917,956	\$ 0	\$ 0	\$ 1,200,000	\$ 30,789,782

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	JOHNSON	FM 3391	From: IH 35W To: EAST OF CR 602	03/2007	01/2006	09/2028		2006	E	10:	\$ 1,595,600	\$ 1,595,600	\$ 398,900	\$ 0	\$ 0	\$ 0	\$ 1,994,500
FY 2006 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																				
	3372-01-010						04/2023	03/2023	10/2024		2025	R	10 ERMK:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2025 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																				
	3372-01-010						04/2023	03/2023	10/2024		2025	R	SW ROW:	\$ 0	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 850,000
FY 2025 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																				
	3372-01-010						04/2023	12/2023	09/2025		2025	U	SW ROW:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	3372-01-010						09/2028		09/2030		2029	C	2M:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,595,600	\$ 57,124,812	\$ 15,481,203	\$ 0	\$ 0	\$ 0	\$ 72,606,015
52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	JOHNSON	FM 3391	From: IH 35W To: EAST OF CR 602	03/2007	01/2006	12/2028		2027	E	10:	\$ 1,595,600	\$ 1,595,600	\$ 398,900	\$ 0	\$ 0	\$ 0	\$ 1,994,500
FY 2027 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	3372-01-010						04/2023	03/2023	07/2027		2027	R	10 ERMK:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2027 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	3372-01-010						04/2023	03/2023	07/2027		2027	R	SW ROW:	\$ 0	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 850,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	3372-01-010						04/2023	12/2023	07/2027		2027	U	SW ROW:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	3372-01-010						12/2028		09/2030		2031	C	2M:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,595,600	\$ 57,124,812	\$ 15,481,203	\$ 0	\$ 0	\$ 0	\$ 72,606,015
55241	0014-03-098	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: FM 3391/E RENFRO ST To: SOUTH OF US 67	09/2023	05/2019	12/2026		2036	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2036 COMMENTS:																				
	0014-03-098						02/2026		11/2027		2036	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2036 COMMENTS:																				
	0014-03-098						02/2026		11/2029		2036	U	SW ROW:	\$ 0	\$ 6,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,800,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,400,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,800,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
55241	0014-03-098	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: FM 3391/E RENFRO ST To: SOUTH OF US 67	09/2023	05/2019	12/2033		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000		
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																						
	0014-03-098						09/2028		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																						
	0014-03-098						09/2032		09/2034		2030	U	SW ROW:	\$ 0	\$ 6,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,800,000		
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,400,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,800,000		
55295	0019-01-149	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: IH 35W To: RENFRO ST	09/2022	02/2018	11/2027		2026	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000		
FY 2026 COMMENTS:																						
	0019-01-149						09/2025		09/2027		2026	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000		
FY 2026 COMMENTS:																						
	0019-01-149						09/2025		09/2029		2026	U	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000		
FY 2026 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000		
55295	0019-01-149	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: IH 35W To: RENFRO ST	09/2022	02/2018	09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000		
FY 2030 COMMENTS: REVISE FISCAL YEAR																						
	0019-01-149						09/2029		09/2031		2030	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000		
FY 2030 COMMENTS: REVISE FISCAL YEAR																						
	0019-01-149						09/2031		09/2032		2030	U	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000		
FY 2030 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000		
55301	0014-03-106	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: SH 174 To: FM 3391/E RENFRO STREET	09/2022	02/2018	09/2026		2036	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000		
FY 2036 COMMENTS:																						
	0014-03-106						09/2025		09/2027		2036	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000		
FY 2036 COMMENTS:																						
	0014-03-106						09/2025		09/2027		2036	U	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2036 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000		

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
55301	0014-03-106	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: SH 174 To: FM 3391/E RENFRO STREET	09/2022	02/2018	12/2033		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000		
FY 2030 COMMENTS: REVISE FISCAL YEAR																						
	0014-03-106						09/2028		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000		
FY 2030 COMMENTS: REVISE FISCAL YEAR																						
	0014-03-106						09/2032		09/2034		2030	U	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2030 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000		
84165	0000-02-118	BURLESON	BURLESON	JOHNSON		From: PLACEHOLDER FOR NEW PROJECT To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
84165	0000-02-118	BURLESON	BURLESON	JOHNSON	VA	From: FM 1902/LAKEWOOD DR; FROM CR 915 To: CR 1019	03/2025		06/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000		
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000	
11651.7	0918-47-277	CARROLLTON	CARROLLTON	DALLAS	VA	From: ON KELLY BLVD FROM COTTON BELT TRAIL To: PURPLE TRAIL	04/2026		04/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0		
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH																						
	0918-47-277						04/2026		04/2028		2026	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000		
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																						
	0918-47-277						05/2028		05/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0		
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH																						
	0918-47-277						05/2028		05/2030		2028	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,500,000	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 3,500,000		
11651.7	0918-47-277	CARROLLTON	CARROLLTON	DALLAS	VA	From: ON KELLY BLVD FROM COTTON BELT TRAIL To: PURPLE TRAIL	04/2026		04/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0		
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																						
	0918-47-277						04/2026		04/2028		2027	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000		
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																						
	0918-47-277						05/2028		05/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0		
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																						
	0918-47-277						05/2028		05/2030		2028	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000		
40017	0918-46-282	CARROLLTON	CARROLLTON	DENTON	VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD	04/2019	06/2019	07/2024		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 727,662	\$ 727,662		
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																						
	0918-46-282						08/2024		08/2025		2025	C	S:	\$ 0	\$ 2,804,347	\$ 0	\$ 0	\$ 934,785	\$ 0	\$ 3,739,132		
FY 2025 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																						
	0918-46-282						08/2024		08/2025		2025	CE	S:	\$ 0	\$ 195,653	\$ 0	\$ 0	\$ 65,218	\$ 0	\$ 260,871		
FY 2025 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 1,000,003	\$ 727,662	\$ 4,727,665		

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40017	0918-46-282	CARROLLTON	CARROLLTON	DENTON	VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD	04/2019	06/2019	07/2024	08/2024	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 727,662	\$ 727,662
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																				
	0918-46-282						08/2024	09/2024	01/2027		2024	C	5:	\$ 2,804,347	\$ 2,804,347	\$ 0	\$ 0	\$ 934,785	\$ 0	\$ 3,739,132
FY 2024 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; REVISE FISCAL YEAR																				
	0918-46-282						08/2024	09/2024	01/2027		2024	CE	5:	\$ 195,653	\$ 195,653	\$ 0	\$ 0	\$ 65,218	\$ 0	\$ 260,871
FY 2024 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 1,000,003	\$ 727,662	\$ 4,727,665
40095	0918-46-366	CARROLLTON	CARROLLTON	DENTON	VA	From: TC RICE TRAIL FROM CARROLLTON CITY LIMIT To: SOUTH SIDE OF ELM FORK TRINITY RIVER	09/2027		04/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,000	\$ 0	\$ 0
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-46-366						09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 1,360,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-46-367						09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 8,640,000	\$ 0	\$ 0	\$ 2,160,000	\$ 0	\$ 10,800,000
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,432,000	\$ 0	\$ 12,160,000
40095	0918-46-366	CARROLLTON	CARROLLTON	DENTON	VA	From: TC RICE TRAIL FROM CARROLLTON CITY LIMIT To: SOUTH SIDE OF ELM FORK TRINITY RIVER	09/2027		04/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,000	\$ 0	\$ 0
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-46-366						09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 1,360,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-46-367						09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 8,640,000	\$ 0	\$ 0	\$ 2,160,000	\$ 0	\$ 10,800,000
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,432,000	\$ 0	\$ 12,160,000
55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	ELLIS	US 67	From: AT LAKE RIDGE PARKWAY To:	02/2009	02/2009	03/2026		2009	E	10_ERMRK:	\$ 0	\$ 2,804,130	\$ 701,033	\$ 0	\$ 0	\$ 0	\$ 3,505,163
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0261-01-041						02/2009	02/2009	03/2026		2009	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0261-01-041						01/2021	05/2021	03/2026		2021	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0261-01-041						03/2026		08/2029		2028	C	2M:	\$ 0	\$ 39,448,494	\$ 9,862,123	\$ 0	\$ 0	\$ 0	\$ 49,310,617
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 71,052,624	\$ 14,263,156	\$ 0	\$ 3,600,000	\$ 0	\$ 88,915,780

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	ELLIS	US 67	From: AT LAKE RIDGE PARKWAY To:	02/2009	02/2009	03/2027		2009	E	10_ERMRK:	\$ 0	\$ 2,804,130	\$ 701,033	\$ 0	\$ 0	\$ 0	\$ 3,505,163
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																				
	0261-01-041						02/2009	02/2009	03/2027		2009	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																				
	0261-01-041						01/2021	05/2021	03/2027		2021	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																				
	0261-01-041						03/2027		08/2030		2027	C	2M:	\$ 0	\$ 39,448,494	\$ 9,862,123	\$ 0	\$ 0	\$ 0	\$ 49,310,617
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 71,052,624	\$ 14,263,156	\$ 0	\$ 3,600,000	\$ 0	\$ 88,915,780
55105.3	2964-12-006	TXDOT-DALLAS	CEDAR HILL	ELLIS	SL 9	From: US 67 To: EAST OF TAR RD/ DALLAS COUNTY LINE	06/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,426,195	\$ 0	\$ 0	\$ 0	\$ 3,426,195
FY 2025 COMMENTS:																				
	2964-12-006						06/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 29,395,400	\$ 0	\$ 0	\$ 0	\$ 29,395,400
FY 2025 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 32,821,595	\$ 0	\$ 0	\$ 0	\$ 32,821,595
55105.3	2964-12-006	TXDOT-DALLAS	CEDAR HILL	ELLIS	SL 9	From: US 67 To: EAST OF TAR RD/ DALLAS COUNTY LINE	08/2026		08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,426,195	\$ 0	\$ 0	\$ 0	\$ 3,426,195
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
	2964-12-006						08/2027		08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 29,395,400	\$ 0	\$ 0	\$ 0	\$ 29,395,400
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 32,821,595	\$ 0	\$ 0	\$ 0	\$ 32,821,595
55299	2678-01-011	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: DALLAS PARKWAY To: CR 55	08/2019	08/2019	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2025 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002																				
	2678-01-011						03/2024	09/2023	08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
FY 2025 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 7,400,000
55299	2678-01-011	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: DALLAS PARKWAY To: CR 55	08/2019	08/2019	12/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2035 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	2678-01-011						03/2024	11/2024	12/2029		2035	R	SW ROW:	\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
FY 2035 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 7,400,000
55299.1	2678-03-002	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: CR 55 To: SH 289	11/2023	11/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,174,805	\$ 0	\$ 0	\$ 0	\$ 2,174,805
FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011																				
	2678-03-002						03/2024	01/2024	08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 5,936,000	\$ 0	\$ 0	\$ 0	\$ 5,936,000
FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 8,110,805	\$ 0	\$ 0	\$ 0	\$ 8,110,805
55299.1	2678-03-002	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: CR 55 To: SH 289	11/2023	11/2023	12/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,174,805	\$ 0	\$ 0	\$ 0	\$ 2,174,805
FY 2035 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	2678-03-002						03/2024	11/2024	12/2029		2035	R	SW ROW:	\$ 0	\$ 0	\$ 5,936,000	\$ 0	\$ 0	\$ 0	\$ 5,936,000
FY 2035 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; CLARIFY SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 8,110,805	\$ 0	\$ 0	\$ 0	\$ 8,110,805
21092	0422-05-011	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	VA	From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD To: EASTBOUND US 67 FRONTAGE ROAD	06/2022	09/2022	09/2028		2022	E	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022																				
	0422-05-011						06/2024		09/2028		2025	U	SW ROW:	\$ 0	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2025 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 800,000	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21092	0422-05-011	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	VA	From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD To: EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	06/2022	09/2022	06/2026		2031	E	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: FUNDING OBLIGATED IN FY 2022; REVISE FISCAL YEAR																					
	0422-05-011							06/2024	06/2024	09/2029		2031	U	SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 800,000	\$ 800,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
21095	0902-50-140	CLEBURNE	CLEBURNE	JOHNSON	VA	From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY To: EAST OF CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	09/2022	07/2022	07/2023	07/2023	2022	E	3RTR 121 - West Set Aside 2:	\$ 120,000	\$ 0	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 150,000
FY 2022 COMMENTS:																					
	0902-50-140							09/2024	08/2024	09/2025		2024	C	3RTR 121 - West Set Aside 2:	\$ 1,200,000	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,320,000	\$ 0	\$ 0	\$ 1,320,000	\$ 330,000	\$ 0	\$ 1,650,000	
21095	0902-50-140	CLEBURNE	CLEBURNE	JOHNSON	VA	From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY To: EAST OF CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	09/2022	07/2022	07/2023	07/2023	2022	E	3RTR 121 - West Set Aside 2:	\$ 120,000	\$ 0	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 150,000
FY 2022 COMMENTS:																					
	0902-50-140							09/2024	08/2024	01/2026		2024	C	3RTR 121 - West Set Aside 2:	\$ 1,200,000	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,320,000	\$ 0	\$ 0	\$ 1,320,000	\$ 330,000	\$ 0	\$ 1,650,000	
25085		CLEBURNE	CLEBURNE	JOHNSON		From: PLACEHOLDER FOR NEW PROJECT To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
25085	N/A	CLEBURNE	CLEBURNE	JOHNSON	CS	From: CATTLEMAN DRIVE FROM PIONEER DRIVE To: US 67 FRONTAGE ROAD	CONSTRUCT 0 TO 2 LANE ROADWAY WITH CONTINUOUS CENTER LEFT TURN LANE	01/2026		04/2026		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,362,000	\$ 0	\$ 0	\$ 2,362,000
FY 2026 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON SEPTEMBER 11, 2025; \$362,000 IS A GRANT AND \$2,000,000 IS A LOAN THAT WILL BE REPAYED TO THE RTC OVER TIME																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,362,000	\$ 0	\$ 0	\$ 2,362,000	
55317	0259-04-041	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	US 67	From: SOMERVELL COUNTY LINE To: FM 1434	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	09/2024	09/2024	09/2034		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
55317	0259-04-041	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	US 67	From: SOMERVELL COUNTY LINE To: FM 1434	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	09/2024	09/2024	09/2034		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2029 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
25009	0902-90-388	COLLEYVILLE	COLLEYVILLE	TARRANT	CS	From: BEDFORD ROAD FROM SOMERSET BLVD To: SADDLEBROOK DRIVE	RECONSTRUCT 2 LANE TO 2 LANE BRIDGE	10/2025		10/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
FY 2026 COMMENTS: GROUPED UNDER CSJ 5000-00-953																					
	0902-90-388							01/2027		01/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,725,000	\$ 1,725,000
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-953																					
	0902-90-388							01/2027		01/2028		2027	C	10:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 1,875,000
FY 2027 COMMENTS: DEMO ID TX 520, BEDFORD LOW WATER CROSSING; GROUPED UNDER CSJ 5000-00-953																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 2,025,000	\$ 3,900,000	
25009	0902-90-388	COLLEYVILLE	COLLEYVILLE	TARRANT	CS	From: BEDFORD ROAD FROM SOMERSET BLVD To: SADDLEBROOK DRIVE	RECONSTRUCT 2 LANE TO 2 LANE BRIDGE	10/2025		10/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
FY 2026 COMMENTS: GROUPED UNDER CSJ 5000-00-953; LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE																					
	0902-90-388							01/2027		01/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,725,000	\$ 1,725,000
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-953; LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE																					
	0902-90-388							01/2027		01/2028		2027	C	10:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 1,875,000
FY 2027 COMMENTS: 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DEMO ID TX 520, BEDFORD LOW WATER CROSSING; GROUPED UNDER CSJ 5000-00-953																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 2,025,000	\$ 3,900,000	
25135	N/A	NCTCOG	COLLEYVILLE	TARRANT	SH 26	From: COLLEYVILLE TRAFFIC SIGNAL MAINTENANCE AND OPERATIONS To:	CITY OF COLLEYVILLE TO MAINTAIN AND OPERATE 10 TRAFFIC SIGNALS WITHIN THE CITY ALONG SH 26	08/2025		08/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
FY 2025 COMMENTS: PART OF THE TURNBACK AGREEMENT TO REMOVE SH 26 THROUGH COLLEYVILLE FROM THE STATE HIGHWAY SYSTEM; MAXIMUM OF \$30,000 PER YEAR FOR A MAXIMUM OF 5 YEARS; FUNDING WILL NOT BE DISTRIBUTED UNTIL TURNBACK AGREEMENT BETWEEN CITY AND TXDOT IS FULLY EXECUTED																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25135	N/A	NCTCOG	COLLEYVILLE	TARRANT	SH 26	From: COLLEYVILLE TRAFFIC SIGNAL MAINTENANCE AND OPERATIONS To: CITY OF COLLEYVILLE TO MAINTAIN AND OPERATE 10 TRAFFIC SIGNALS WITHIN THE CITY ALONG SH 26	08/2025		08/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000	
FY 2025 COMMENTS: PART OF THE TURNBACK AGREEMENT TO REMOVE SH 26 THROUGH COLLEYVILLE FROM THE STATE HIGHWAY SYSTEM; MAXIMUM OF \$30,000 PER YEAR FOR A MAXIMUM OF 5 YEARS; FUNDING WILL NOT BE DISTRIBUTED UNTIL TURNBACK AGREEMENT BETWEEN CITY AND TXDOT IS FULLY EXECUTED																					
40092	0902-90-318	COLLEYVILLE	COLLEYVILLE	TARRANT	VA	From: COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION To: DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN	01/2025		04/2025		2025	I	9TA Set Aside:	\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 148,350	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 148,350	
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																					
40092	0902-90-318	COLLEYVILLE	COLLEYVILLE	TARRANT	VA	From: COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION To: DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN	01/2026		03/2027		2026	I	9TA Set Aside:	\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 148,350	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 148,350	
FY 2026 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																					
13053.2	0083-11-026	TXDOT-PARIS	COMMERCE	HUNT	SH 11	From: WEST OF SH 24 To: MONROE STREET	08/2026		08/2028		2034	C	2M:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000	
FY 2034 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
13053.2	0083-11-026	TXDOT-PARIS	COMMERCE	HUNT	SH 11	From: WEST OF SH 24 To: MONROE STREET	08/2034		08/2036		2034	C	2M:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000	
FY 2034 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
24001	3547-03-005	COPPELL	COPPELL	DALLAS	SH 121	From: ON SH 121 FRTG RD AT EASTLAKE DRIVE To: CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	06/2025		06/2026		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500	
FY 2025 COMMENTS: RTR 121-DA2; PROJECT GROUPED UNDER CSJ 5800-00-950																					
24001	3547-03-005	COPPELL	COPPELL	DALLAS	SH 121 FRTG RD	From: AT EASTLAKE DRIVE To: CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	11/2025		11/2026		2025	C	3RTR 121 - DA2:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; FUNDING ADVANCED IN FY2025; CLARIFY FACILITY AND LIMITS																					
54047	2374-07-063	TXDOT-DALLAS	COPPELL	DALLAS	IH 635	From: ROYAL LANE To: WEST OF BELT LINE RD	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,338,630	\$ 10,338,630	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,022,000	\$ 11,022,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																					
	2374-07-063						01/2018	12/2009	09/2028		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 683,370	\$ 683,370	
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																					
54047	2374-07-063	TXDOT-DALLAS	COPPELL	DALLAS	IH 635	From: ROYAL LANE To: WEST OF BELT LINE RD	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,338,630	\$ 10,338,630	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,022,000	\$ 11,022,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																					
	2374-07-063						01/2018	12/2009	09/2032		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 683,370	\$ 683,370	
FY 2035 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL; REVISE FISCAL YEAR																					
13077	0197-03-078	TXDOT-DALLAS	CRANDALL	KAUFMAN	US 175	From: WEST OF FM 148 BYPASS To: CONSTRUCT NEW INTERCHANGE AT FM 148	04/2023	06/2023	08/2026		2023	C	2M:	\$ 0	\$ 31,639,874	\$ 7,909,969	\$ 0	\$ 0	\$ 0	\$ 39,549,843	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,022,000	\$ 11,022,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0197-03-078						04/2023	06/2023	08/2026		2023	C	11:	\$ 0	\$ 2,930,098	\$ 732,525	\$ 0	\$ 0	\$ 0	\$ 3,662,623	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
13077	0197-03-078	TXDOT-DALLAS	CRANDALL	KAUFMAN	US 175	From: WEST OF FM 148 BYPASS To: CONSTRUCT NEW INTERCHANGE AT FM 148	04/2023	06/2023	08/2026		2023	C	2M:	\$ 0	\$ 31,639,874	\$ 7,909,969	\$ 0	\$ 0	\$ 0	\$ 39,549,843	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 34,569,972	\$ 8,642,494	\$ 0	\$ 0	\$ 0	\$ 43,212,466	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0197-03-078						04/2023	06/2023	08/2026		2023	C	11:	\$ 0	\$ 2,930,098	\$ 732,525	\$ 0	\$ 0	\$ 0	\$ 3,662,623	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 34,569,972	\$ 8,642,494	\$ 0	\$ 0	\$ 0	\$ 43,212,466	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21097.1	1092-01-026	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 741	From: US 175 To: SPRING CREEK BLVD	03/2027		08/2030		2027	C	S:	\$ 0	\$ 837,270	\$ 209,318	\$ 0	\$ 0	\$ 0	\$ 1,046,588
FY 2027 COMMENTS: CMAQ FOR SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING; PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																				
	1092-01-026						03/2027		08/2030		2027	C	STBG:	\$ 0	\$ 8,939,010	\$ 2,234,752	\$ 0	\$ 0	\$ 0	\$ 11,173,762
FY 2027 COMMENTS: PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,776,280	\$ 2,444,070	\$ 0	\$ 0	\$ 0	\$ 12,220,350
21097.1	1092-01-026	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 741	From: US 175 To: SPRING CREEK BLVD	03/2027		08/2030		2027	C	S:	\$ 0	\$ 837,270	\$ 209,318	\$ 0	\$ 0	\$ 0	\$ 1,046,588
FY 2027 COMMENTS: CMAQ FOR SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING; PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																				
	1092-01-026						03/2027		08/2030		2027	C	STBG:	\$ 0	\$ 8,939,010	\$ 2,234,752	\$ 0	\$ 0	\$ 0	\$ 11,173,762
FY 2027 COMMENTS: PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,776,280	\$ 2,444,070	\$ 0	\$ 0	\$ 0	\$ 12,220,350
83284	0751-05-001	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 148	From: SOUTH OF FM 3039 To: US 175	01/2015	08/2015	06/2023	06/2023	2015	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
	0751-05-001						07/2019	07/2019	06/2023	06/2023	2019	R	SW ROW:	\$ 0	\$ 5,200,000	\$ 650,000	\$ 0	\$ 650,000	\$ 0	\$ 6,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
	0751-05-001						04/2023	06/2023	08/2026		2023	C	2M:	\$ 0	\$ 5,515,919	\$ 1,378,980	\$ 0	\$ 0	\$ 0	\$ 6,894,899
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
	0751-05-001						04/2023	06/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LET WITH CSJ 0197-03-078																				
	0751-05-001						04/2023	06/2023	08/2026		2023	C	11:	\$ 0	\$ 1,434,107	\$ 358,527	\$ 0	\$ 0	\$ 0	\$ 1,792,634
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078; CATEGORY 11 FUNDING TO COVER ANY ADDITIONAL COST OVERRUNS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,150,026	\$ 3,887,507	\$ 0	\$ 650,000	\$ 5,000,000	\$ 21,687,533
83284	0751-05-001	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 148	From: SOUTH OF FM 3039 To: US 175	01/2015	08/2015	06/2023	06/2023	2015	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
	0751-05-001						07/2019	07/2019	06/2023	06/2023	2019	R	SW ROW:	\$ 0	\$ 5,200,000	\$ 650,000	\$ 0	\$ 650,000	\$ 0	\$ 6,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
	0751-05-001						04/2023	06/2023	08/2026		2023	C	2M:	\$ 0	\$ 5,515,919	\$ 1,378,980	\$ 0	\$ 0	\$ 0	\$ 6,894,899
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
	0751-05-001						04/2023	06/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LET WITH CSJ 0197-03-078																				
	0751-05-001						04/2023	06/2023	08/2026		2023	C	11:	\$ 0	\$ 1,434,107	\$ 358,527	\$ 0	\$ 0	\$ 0	\$ 1,792,634
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078; CATEGORY 11 FUNDING TO COVER ANY ADDITIONAL COST OVERRUNS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,150,026	\$ 3,887,507	\$ 0	\$ 650,000	\$ 5,000,000	\$ 21,687,533

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	JOHNSON	US 377	From: NORTH OF SH 171 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018	04/2008	06/2018	08/2018	2008	E	3P12 V2:	\$ 0	\$ 664,624	\$ 166,156	\$ 0	\$ 0	\$ 0	\$ 830,780		
						To: JOHNSON/HOOD COUNTY LINE																
FY 2008 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT																
						0080-12-001	10/2017	10/2017	11/2019	02/2019	2018	R	3P12 V2:	\$ 0	\$ 680,000	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 850,000		
FY 2018 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT																
						0080-12-001	08/2018	08/2018	02/2026		2018	C	2M:	\$ 0	\$ 3,160,000	\$ 790,000	\$ 0	\$ 0	\$ 0	\$ 3,950,000		
FY 2018 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT																
						0080-12-001	08/2018	08/2018	02/2026		2018	C	12_425:	\$ 0	\$ 8,600,000	\$ 2,150,000	\$ 0	\$ 0	\$ 0	\$ 10,750,000		
FY 2018 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT																
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 13,104,624	\$ 3,276,156	\$ 0	\$ 0	\$ 0	\$ 16,380,780
54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	JOHNSON	US 377	From: NORTH OF SH 171 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018	04/2008	06/2018	08/2018	2008	E	3P12 V2:	\$ 0	\$ 664,624	\$ 166,156	\$ 0	\$ 0	\$ 0	\$ 830,780		
						To: JOHNSON/HOOD COUNTY LINE																
FY 2008 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT																
						0080-12-001	10/2017	10/2017	11/2019	02/2019	2018	R	3P12 V2:	\$ 0	\$ 680,000	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 850,000		
FY 2018 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT																
						0080-12-001	08/2018	08/2018	02/2026		2018	C	2M:	\$ 0	\$ 3,160,000	\$ 790,000	\$ 0	\$ 0	\$ 0	\$ 3,950,000		
FY 2018 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT																
						0080-12-001	08/2018	08/2018	02/2026		2018	C	12_425:	\$ 0	\$ 8,600,000	\$ 2,150,000	\$ 0	\$ 0	\$ 0	\$ 10,750,000		
FY 2018 COMMENTS:						REGIONAL 10-YEAR PLAN PROJECT																
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000
40106	0902-90-377	CROWLEY	CROWLEY	TARRANT	VA	From: MAIN STREET TRAIL EXTENSION FROM FM 731 (CROWLEY ROAD) CONSTRUCT NEW SHARED-USE PATH	05/2027		05/2028		2027	C	9TA Set Aside:	\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000		
						To: TO EXISTING SHARED-USE PATH AT BICENTENNIAL PARK																
FY 2027 COMMENTS:						PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000
40106	0902-90-377	CROWLEY	CROWLEY	TARRANT	VA	From: MAIN STREET TRAIL EXTENSION FROM FM 731 (CROWLEY ROAD) CONSTRUCT NEW SHARED-USE PATH	05/2027		05/2028		2027	C	9TA Set Aside:	\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000		
						To: TO EXISTING SHARED-USE PATH AT BICENTENNIAL PARK																
FY 2027 COMMENTS:						PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000
633	0918-45-372	DALLAS	DALLAS	DALLAS	CS	From: ON DOLPHIN RD FROM SPRING AVE RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017	01/1997	02/2018	08/2018	1997	E	7:	\$ 1,119,560	\$ 1,119,560	\$ 0	\$ 0	\$ 279,890	\$ 0	\$ 1,399,450		
						To: NORTH OF HASKELL AVE/MILITARY PKWY																
FY 1997 COMMENTS:						MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																
						0918-45-826	04/2018	09/2018	06/2024	06/2024	2019	R	7:	\$ 796,000	\$ 796,000	\$ 0	\$ 0	\$ 199,000	\$ 0	\$ 995,000		
FY 2019 COMMENTS:						MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																
						0918-45-372	08/2018	09/2018	06/2025		2019	C	7:	\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000		
FY 2019 COMMENTS:						MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 3,755,560	\$ 3,755,560	\$ 0	\$ 0	\$ 938,890	\$ 0	\$ 4,694,450
633	0918-45-372	DALLAS	DALLAS	DALLAS	CS	From: ON DOLPHIN RD FROM SPRING AVE RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017	01/1997	02/2018	08/2018	1997	E	7:	\$ 1,119,560	\$ 1,119,560	\$ 0	\$ 0	\$ 279,890	\$ 0	\$ 1,399,450		
						To: NORTH OF HASKELL AVE/MILITARY PKWY																
FY 1997 COMMENTS:						MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																
						0918-45-826	04/2018	09/2018	06/2024	06/2024	2019	R	7:	\$ 796,000	\$ 796,000	\$ 0	\$ 0	\$ 199,000	\$ 0	\$ 995,000		
FY 2019 COMMENTS:						MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																
						0918-45-372	08/2018	09/2018	01/2026		2019	C	7:	\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000		
FY 2019 COMMENTS:						MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 3,755,560	\$ 3,755,560	\$ 0	\$ 0	\$ 938,890	\$ 0	\$ 4,694,450

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11600	0918-47-420	DALLAS	DALLAS	DALLAS	CS	From: 10TH STREET FROM IH 35E RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	01/2023	09/2019	05/2024		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To: CLARENDON														
						FY 2023 COMMENTS:														
	0918-47-420						06/2024	11/2024	12/2026		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
						FY 2025 COMMENTS:														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 500,000	\$ 3,500,000
11600	0918-47-420	DALLAS	DALLAS	DALLAS	CS	From: 10TH STREET FROM IH 35E RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	01/2023	09/2019	05/2024	11/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To: CLARENDON														
						FY 2020 COMMENTS: REVISE FISCAL YEAR														
	0918-47-420						10/2024	04/2025	06/2027		2025	C	3RTR 121 - DA2:	\$ 2,400,000	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
						FY 2025 COMMENTS:														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,400,000	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 500,000	\$ 3,500,000
11620	0918-47-421	DALLAS	DALLAS	DALLAS	CS	From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	08/2024	07/2024	09/2025		2024	E	3RTR 121 - DA2:	\$ 720,000	\$ 0	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 900,000
						To: HUTCHINS AND 8TH ST														
						FY 2024 COMMENTS:														
	0918-47-421						01/2026		03/2028		2026	C	3RTR 121 - DA2:	\$ 4,880,000	\$ 0	\$ 0	\$ 4,880,000	\$ 1,220,000	\$ 0	\$ 6,100,000
						FY 2026 COMMENTS:														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 5,600,000	\$ 0	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 7,000,000
11620	0918-47-421	DALLAS	DALLAS	DALLAS	CS	From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	08/2024	07/2024	12/2025		2024	E	3RTR 121 - DA2:	\$ 720,000	\$ 0	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 900,000
						To: HUTCHINS AND 8TH ST														
						FY 2024 COMMENTS:														
	0918-47-421						06/2026		07/2028		2027	C	3RTR 121 - DA2:	\$ 4,880,000	\$ 0	\$ 0	\$ 4,880,000	\$ 1,220,000	\$ 0	\$ 6,100,000
						FY 2027 COMMENTS: REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,600,000	\$ 0	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 7,000,000
11624	0918-47-422	DALLAS	DALLAS	DALLAS	CS	From: S LANCASTER RD FROM E KIEST BLVD CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	07/2024	06/2023	09/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 0	\$ 0
						To: E LEDBETTER DR														
						FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS														
	0918-47-422						07/2024	06/2023	09/2025		2023	E	STBG:	\$ 280,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000
						FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023														
	0918-47-422						02/2026		05/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
						FY 2026 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY														
	0918-47-422						02/2026		05/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 344,000	\$ 0	\$ 0	\$ 0
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS														
	0918-47-422						02/2026		05/2027		2026	C	STBG:	\$ 0	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000
						FY 2026 COMMENTS:														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 280,000	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 300,000	\$ 2,300,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
11624	0918-47-422	DALLAS	DALLAS	DALLAS	CS	From: S LANCASTER RD FROM E KIEST BLVD To: E LEDBETTER DR	01/2023	06/2023	12/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 0			
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																							
	0918-47-422						01/2023	06/2023	12/2026		2023	E	STBG:	\$ 280,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000		
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																							
	0918-47-422						02/2027		04/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000			
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY; REVISE FISCAL YEAR																							
	0918-47-422						02/2027		04/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 344,000	\$ 0	\$ 0			
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																							
	0918-47-422						02/2027		04/2028		2027	C	STBG:	\$ 0	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000		
FY 2027 COMMENTS: REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 280,000	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 300,000	\$ 2,300,000			
11625	0918-00-381	NCTCOG	DALLAS	DALLAS	VA	From: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST To: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST	12/2023	11/2023	08/2026		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0			
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																							
	0918-00-381						12/2023	11/2023	08/2026		2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000			
FY 2024 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 500,000	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000		
11625	0918-00-381	NCTCOG	DALLAS	DALLAS	VA	From: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST To: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST	12/2023	11/2023	08/2026	09/2025	2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0			
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																							
	0918-00-381						12/2023	11/2023	08/2026	09/2025	2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000			
FY 2024 COMMENTS:																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000			

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11662	0918-47-426	NCTCOG	DALLAS	DALLAS	VA	From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST To: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH	07/2022	01/2022	08/2025		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000	
<p>FY 2022 COMMENTS:</p>																					
							07/2022	01/2022	08/2025		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 190,000	\$ 0	\$ 0	\$ 0	
<p>0918-47-426 FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS</p>																					
							07/2022	01/2022	08/2025		2022	E	STBG:	\$ 950,000	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000	
<p>0918-47-426 FY 2022 COMMENTS:</p>																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 950,000	\$ 950,000	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
11662	0918-47-426	NCTCOG	DALLAS	DALLAS	VA	From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST To: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH	07/2022	01/2022	08/2025	08/2024	2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 461	\$ 0	\$ 0	\$ 461	
<p>FY 2022 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES</p>																					
							07/2022	01/2022	08/2025	08/2024	2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,587	\$ 0	\$ 0	
<p>0918-47-426 FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; DECREASE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES</p>																					
							07/2022	01/2022	08/2025	08/2024	2022	E	STBG:	\$ 302,937	\$ 302,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 302,937	
<p>0918-47-426 FY 2022 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES</p>																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 302,937	\$ 302,937	\$ 0	\$ 461	\$ 60,587	\$ 0	\$ 303,398	
11665	0918-47-429	NCTCOG	DALLAS	DALLAS	CS	From: ON GRAND AVENUE FROM GARLAND/GASTON AVENUE To: IH 30	09/2023	09/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	
<p>FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS</p>																					
							09/2023	09/2023	08/2026		2023	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
<p>0918-47-429 FY 2023 COMMENTS:</p>																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11665	0918-47-429	NCTCOG	DALLAS	DALLAS	CS	From: ON GRAND AVENUE FROM GARLAND/GASTON AVENUE	09/2023	09/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0		
							<p align="center">To: IH 30</p> <p>FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES</p>															
							09/2023	09/2023	08/2026		2023	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
11684.1	0918-47-378	DART	DALLAS	DALLAS	VARIOUS	From: DART LOVE LINK SHUTTLE	01/2023	05/2023	12/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0		
							<p align="center">To:</p> <p>FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS</p>															
							01/2023	05/2023	12/2026		2023	T	STBG:	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000		
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 1,750,000
11684.1	0918-47-378	DART	DALLAS	DALLAS	VARIOUS	From: DART LOVE LINK SHUTTLE	01/2023	05/2023	12/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0		
							<p align="center">To:</p> <p>FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS</p>															
							01/2023	05/2023	12/2026		2023	T	STBG:	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 1,750,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11726.4	0918-47-168	DALLAS CO	DALLAS	DALLAS	CS	From: RIVERFRONT BLVD FROM CADIZ STREET RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 3,300,000
To: JUSTICE CENTER WAY																				
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - Interest:	\$ 0	\$ 0	\$ 0	\$ 216,000	\$ 54,000	\$ 0	\$ 270,000
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						03/2012	03/2012	03/2018	03/2018	2017	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 50,000
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						06/2013	06/2013	06/2024		2017	U	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 440,000	\$ 110,000	\$ 0	\$ 550,000
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						06/2009	06/2009	11/2023	11/2023	2020	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 560,000	\$ 140,000	\$ 0	\$ 700,000
FY 2020 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						12/2024		12/2027		2024	C	3RTR 121 - Interest:	\$ 0	\$ 0	\$ 0	\$ 539,067	\$ 134,767	\$ 0	\$ 673,834
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						12/2024		12/2027		2024	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 19,922,780	\$ 4,980,695	\$ 0	\$ 24,903,475
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						12/2024		12/2027		2024	C	3RTR 161 - DA1:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						12/2024		12/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,539,136	\$ 8,539,136
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO																				
	0918-47-168						12/2024		12/2027		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 25,231,253	\$ 6,307,813	\$ 0	\$ 31,539,066
FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 0 \$ 0 \$ 54,589,100 \$ 13,647,275 \$ 8,539,136 \$ 76,775,511						
11726.4	0918-47-168	DALLAS CO	DALLAS	DALLAS	CS	From: RIVERFRONT BLVD FROM CADIZ STREET RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - DA1:	\$ 2,640,000	\$ 0	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 3,300,000
To: JUSTICE CENTER WAY																				
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - Interest:	\$ 216,000	\$ 0	\$ 0	\$ 216,000	\$ 54,000	\$ 0	\$ 270,000
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						03/2012	03/2012	03/2018	03/2018	2017	R	3RTR 121 - DA1:	\$ 40,000	\$ 0	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 50,000
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						06/2013	06/2013	06/2024	06/2025	2017	U	3RTR 121 - DA1:	\$ 440,000	\$ 0	\$ 0	\$ 440,000	\$ 110,000	\$ 0	\$ 550,000
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						06/2009	06/2009	11/2023	11/2023	2020	E	3RTR 121 - DA2:	\$ 560,000	\$ 0	\$ 0	\$ 560,000	\$ 140,000	\$ 0	\$ 700,000
FY 2020 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						12/2024	12/2024	12/2029		2024	C	3RTR 121 - Interest:	\$ 539,067	\$ 0	\$ 0	\$ 539,067	\$ 134,767	\$ 0	\$ 673,834
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						12/2024	12/2024	12/2029		2024	C	3RTR 121 - DA1:	\$ 19,922,780	\$ 0	\$ 0	\$ 19,922,780	\$ 4,980,695	\$ 0	\$ 24,903,475
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						12/2024	12/2024	12/2029		2024	C	3RTR 161 - DA1:	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
	0918-47-168						12/2024	12/2024	12/2029		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,539,136	\$ 8,539,136
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO																				
	0918-47-168						12/2024	12/2024	12/2029		2025	C	3RTR 121 - DA2:	\$ 25,231,253	\$ 0	\$ 0	\$ 25,231,253	\$ 6,307,813	\$ 0	\$ 31,539,066
FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 54,589,100 \$ 0 \$ 0 \$ 54,589,100 \$ 13,647,275 \$ 8,539,136 \$ 76,775,511						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total					
11900	0197-02-107	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: SH 310 AND SM WRIGHT RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20 To: IH 20	09/2036	09/2011	08/2037		2045	E	SW PE:	\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858					
FY 2045 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE											
														\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858					
11900	0197-02-107	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: SH 310 AND SM WRIGHT RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20 To: IH 20	09/2036	09/2011	08/2037		2051	E	SW PE:	\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858					
FY 2051 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE											
														\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858					
11917	0918-47-087	DALLAS	DALLAS	DALLAS	VA	From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH To: YOUNG AT THE CONVENTION CENTER HOTEL	11/2014	11/2014	06/2023		2015	E	3TMF:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000					
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887														2025 - 2028 APPROVED TOTAL BY TIP CODE											
														\$ 0	\$ 0	\$ 7,872,531	\$ 0	\$ 0	\$ 0	\$ 7,872,531					
														10/2026	10/2029	2029	C	3TMF:	\$ 0	\$ 0	\$ 6,872,531	\$ 0	\$ 0	\$ 0	\$ 6,872,531
FY 2029 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887														2027 - 2030 PROPOSED TOTAL BY TIP CODE											
														\$ 0	\$ 0	\$ 7,872,531	\$ 0	\$ 0	\$ 0	\$ 7,872,531					
11917	0918-47-087	DALLAS	DALLAS	DALLAS	VA	From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH To: YOUNG AT THE CONVENTION CENTER HOTEL	11/2014	11/2014	06/2023		2015	E	3TMF:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000					
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887														2025 - 2028 APPROVED TOTAL BY TIP CODE											
														\$ 0	\$ 0	\$ 7,872,531	\$ 0	\$ 0	\$ 0	\$ 7,872,531					
														10/2026	10/2029	2031	C	3TMF:	\$ 0	\$ 0	\$ 6,872,531	\$ 0	\$ 0	\$ 0	\$ 6,872,531
FY 2031 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE											
														\$ 0	\$ 0	\$ 7,872,531	\$ 0	\$ 0	\$ 0	\$ 7,872,531					
13018	0581-02-146	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT IH 30 RECONSTRUCT INTERCHANGE To:	09/2025	06/2017	08/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE											
														\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2027 - 2030 PROPOSED TOTAL BY TIP CODE											
														\$ 0	\$ 0	\$ 14,200,000	\$ 0	\$ 0	\$ 0	\$ 14,200,000					
13018	0581-02-146	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT IH 30 RECONSTRUCT INTERCHANGE To:	09/2025	06/2017	09/2027		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000					
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														2025 - 2028 APPROVED TOTAL BY TIP CODE											
														\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000					
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE											
														\$ 0	\$ 0	\$ 14,200,000	\$ 0	\$ 0	\$ 0	\$ 14,200,000					

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13030	0009-11-254	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 35E To: IH 45	04/2019	04/1998	02/2025	02/2025	1998	E	SW PE:	\$ 0	\$ 0	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
	0009-11-254						03/2021	02/2021	02/2025	02/2025	2021	R	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 27,000,000
	FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																			
	0009-11-254						02/2025	02/2025	08/2028		2025	C	2M:	\$ 0	\$ 360,567,938	\$ 90,141,985	\$ 0	\$ 0	\$ 0	\$ 450,709,923
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																			
	0009-11-254						02/2025	02/2025	08/2028		2025	C	11 COCO:	\$ 0	\$ 78,540,348	\$ 19,635,087	\$ 0	\$ 0	\$ 0	\$ 98,175,435
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																			
	0009-11-254						02/2025	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,940,011	\$ 9,940,011
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																			
	0009-11-254						02/2025	02/2025	08/2028		2025	C	4:	\$ 0	\$ 75,151,848	\$ 18,787,962	\$ 0	\$ 0	\$ 0	\$ 93,939,810
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																			
	0009-11-254						02/2025	02/2025	08/2028		2025	C	STBG:	\$ 0	\$ 45,761,445	\$ 11,440,361	\$ 0	\$ 0	\$ 0	\$ 57,201,806
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																			
	0009-11-254						02/2025	02/2025	08/2028		2025	C	12:	\$ 0	\$ 97,230,674	\$ 24,307,669	\$ 0	\$ 0	\$ 0	\$ 121,538,343
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																			
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 678,852,253	\$ 185,013,064	\$ 0	\$ 2,700,000	\$ 9,940,011	\$ 876,505,328

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13030	0009-11-254	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 35E To: IH 45	04/2019	04/1998	02/2025	02/2025	1998	E	SW PE:	\$ 0	\$ 0	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																				
	0009-11-254						03/2021	02/2021	02/2025	02/2025	2021	R	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 27,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																				
	0009-11-254						02/2025	02/2025	08/2028		2025	C	2M:	\$ 0	\$ 360,567,938	\$ 90,141,985	\$ 0	\$ 0	\$ 0	\$ 450,709,923
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																				
	0009-11-254						02/2025	02/2025	08/2028		2025	C	11 COCO:	\$ 0	\$ 78,540,348	\$ 19,635,087	\$ 0	\$ 0	\$ 0	\$ 98,175,435
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																				
	0009-11-254						02/2025	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,940,011	\$ 9,940,011
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0009-11-254						02/2025	02/2025	08/2028		2025	C	4:	\$ 0	\$ 75,151,848	\$ 18,787,962	\$ 0	\$ 0	\$ 0	\$ 93,939,810
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																				
	0009-11-254						02/2025	02/2025	08/2028		2025	C	STBG:	\$ 45,761,445	\$ 45,761,445	\$ 11,440,361	\$ 0	\$ 0	\$ 0	\$ 57,201,806
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																				
	0009-11-254						02/2025	02/2025	08/2028		2025	C	12:	\$ 0	\$ 97,230,674	\$ 24,307,669	\$ 0	\$ 0	\$ 0	\$ 121,538,343
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 45,761,445	\$ 678,852,253	\$ 185,013,064	\$ 0	\$ 2,700,000	\$ 9,940,011	\$ 876,505,328

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
13043.3	0009-11-251	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 45 To: FERGUSON RD	05/2022	05/2021	08/2048		2025	E	SW PE:	\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495			
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495
13043.3	0009-11-251	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 45 To: FERGUSON RD	05/2022	05/2021	08/2032		2035	E	SW PE:	\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495
14000	0918-47-244	DALLAS	DALLAS	DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY To: NORTH OF FORNEY ROAD	04/2020	11/2020	07/2025		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000			
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 1,602,360	\$ 0	\$ 0	\$ 400,590	\$ 0	\$ 2,002,950	
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,347,837	\$ 4,347,837	
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 7,172,653	\$ 0	\$ 0	\$ 1,793,163	\$ 0	\$ 8,965,816	
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 8,775,013	\$ 0	\$ 0	\$ 2,193,753	\$ 10,147,837	\$ 21,116,603	
14000	0918-47-244	DALLAS	DALLAS	DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY To: NORTH OF FORNEY ROAD	04/2020	11/2020	02/2027		2021	E	10 ERMK:	\$ 0	\$ 1,602,360	\$ 0	\$ 0	\$ 400,590	\$ 0	\$ 2,002,950			
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 1,602,360	\$ 0	\$ 0	\$ 400,590	\$ 0	\$ 2,002,950	
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,347,837	\$ 4,347,837	
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 7,172,653	\$ 0	\$ 0	\$ 1,793,163	\$ 0	\$ 8,965,816	
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 8,775,013	\$ 0	\$ 0	\$ 2,193,753	\$ 10,147,837	\$ 21,116,603	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
14014	0918-47-238	NCTCOG	DALLAS	DALLAS	VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	07/2018	07/2018	08/2021	01/2021	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 9,507	\$ 0	\$ 0	\$ 0		
						To: KNOX-HENDERSON NEIGHBORHOOD																
FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																						
							07/2018	07/2018	08/2021	01/2021	2018	I	STBG:	\$ 47,536	\$ 47,536	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,536
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																						
							09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0	\$ 0		
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																						
							09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE								
														\$ 47,536	\$ 647,536	\$ 0	\$ 129,507	\$ 0	\$ 0	\$ 0	\$ 647,536	
14014	0918-47-238	NCTCOG	DALLAS	DALLAS	VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	07/2018	07/2018	08/2021	01/2021	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,507	\$ 0	\$ 0		
						To: KNOX-HENDERSON NEIGHBORHOOD																
FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																						
							07/2018	07/2018	08/2021	01/2021	2018	I	STBG:	\$ 47,536	\$ 47,536	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,536	
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																						
							09/2025	11/2025	08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0		
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																						
							09/2025	11/2025	08/2028		2026	I	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE								
														\$ 47,536	\$ 647,536	\$ 0	\$ 0	\$ 129,507	\$ 0	\$ 0	\$ 647,536	

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14015.1	0918-47-484	DALLAS	DALLAS	DALLAS	CS	From: HARRY HINES BLVD AT MOCKINGBIRD LANE To:	04/2025		10/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0918-47-484						04/2025		10/2026		2025	E	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2025 COMMENTS:																					
	0918-47-484						12/2026		12/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0918-47-484						12/2026		12/2028		2027	C	STBG:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000	
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 28,000,000	\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
14015.1	0918-47-484	DALLAS	DALLAS	DALLAS	CS	From: HARRY HINES BLVD AT MOCKINGBIRD LANE To:	08/2025	10/2025	10/2026		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-47-484						08/2025	10/2025	10/2026		2024	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024; REVISE FISCAL YEAR																					
	0918-47-484						12/2026		12/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CLARIFY FUNDING SHARES																					
	0918-47-484						12/2026		12/2028		2027	C	STBG:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000	
FY 2027 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 3,000,000	\$ 28,000,000	\$ 0	\$ 0	\$ 5,600,000	\$ 0	\$ 28,000,000	
14015.3	0918-47-483	DALLAS	DALLAS	DALLAS	CS	From: HARRY HINES/MCKINNON COUPLET WRONG WAY DRIVING AND AA CENTER STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST, To: SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH	09/2024		12/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0918-47-483						09/2024		12/2026		2026	E	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 3,000,000	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 3,000,000	
14015.3	0918-47-483	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY To: MOODY STREET	06/2026		12/2027		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950; DECREASE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR; REVISE SCOPE AND LIMITS; BREAKOUT PROJECT FROM CSJ 0000-18-196																					
	0918-47-483						06/2026		12/2027		2027	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2027 COMMENTS: BREAKOUT PROJECT FROM TIP 14015.5 / CSJ 0000-18-196; PROJECT GROUPED UNDER 5000-00-950; DECREASE FUNDING; REVISE FISCAL YEAR; REVISE SCOPE AND LIMITS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total													
14015.4	0918-47-565	DALLAS	DALLAS	DALLAS	VA	From: HARRY HINES BLVD FROM SOUTHEAST OF INWOOD DRIVE To: NORTHWEST OF RECORD CROSSING	09/2025		05/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000													
<p>FY 2026 COMMENTS: LOCAL CONTRIBUTION OF \$5,000,000 PAID BY TEXAS PARKS AND WILDLIFE STATE RIDER FUNDS FOR NON-TRANSPORTATION RELATED AMENITIES; PROJECT GROUPED UNDER CSJ 5800-00-950</p>																																	
<p>0918-47-565 FY 2029 COMMENTS: CATEGORY 10 FUNDING IS TXDOT STATE RIDER FOR THE TEXAS TREES FOUNDATION; PROJECT GROUPED UNDER CSJ 5800-00-950</p>																																	
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 5,000,000	\$ 29,000,000						
14015.4	0918-47-565	DALLAS	DALLAS	DALLAS	VA	From: HARRY HINES BLVD FROM SOUTHEAST OF INWOOD DRIVE To: NORTHWEST OF RECORD CROSSING	09/2025		05/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000													
<p>FY 2026 COMMENTS: LOCAL CONTRIBUTION OF \$5,000,000 PAID BY TEXAS PARKS AND WILDLIFE STATE RIDER FUNDS FOR NON-TRANSPORTATION RELATED AMENITIES; PROJECT GROUPED UNDER CSJ 5800-00-950</p>																																	
<p>0918-47-565 FY 2029 COMMENTS: CATEGORY 10 FUNDING IS TXDOT STATE RIDER FOR THE TEXAS TREES FOUNDATION; PROJECT GROUPED UNDER CSJ 5800-00-950</p>																																	
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 5,000,000	\$ 29,000,000						
14015.5	0000-18-196	DALLAS	DALLAS	DALLAS		From: PLACEHOLDER FOR NEW PROJECT To:																											
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																																	
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0						
14015.5	0000-18-196	DALLAS	DALLAS	DALLAS	CS	From: AA CENTER STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST, CENTER To: SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH	06/2026		12/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0													
<p>FY 2026 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; BREAKOUT OF CSJ 0918-47-483; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN TASK 5 – SPECIAL STUDIES OF THE 2026-2027 UPWP; GROUPED CSJ 5000-00-950</p>																																	
<p>0000-18-196 FY 2026 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; BREAKOUT OF TIP 14015.3 / CSJ 0918-47-483; PROJECT CAN BE FOUND IN TASK 5 – SPECIAL STUDIES OF THE 2026-2027 UPWP; PROJECT GROUPED UNDER 5000-00-950</p>																																	
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000						

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14018	0918-47-281	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	10/2022	05/2023	09/2025		2022	E	S:	\$ 0	\$ 281,897	\$ 0	\$ 0	\$ 70,474	\$ 0	\$ 352,371
						To: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH														
						FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022														
	0918-47-281						08/2026		04/2028		2026	R	S:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
						FY 2026 COMMENTS:														
	0918-47-281						07/2028		01/2030		2028	C	S:	\$ 0	\$ 1,641,815	\$ 0	\$ 0	\$ 410,454	\$ 0	\$ 2,052,269
						FY 2028 COMMENTS:														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,523,712	\$ 0	\$ 0	\$ 880,928	\$ 0	\$ 4,404,640
14018	0918-47-281	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	10/2022	05/2023	01/2027		2022	E	S:	\$ 281,897	\$ 281,897	\$ 0	\$ 0	\$ 70,474	\$ 0	\$ 352,371
						To: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH														
						FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022														
	0918-47-281						08/2026		01/2028		2027	R	S:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
						FY 2027 COMMENTS: REVISE FISCAL YEAR														
	0918-47-281						07/2028		01/2030		2028	C	S:	\$ 0	\$ 1,641,815	\$ 0	\$ 0	\$ 410,454	\$ 0	\$ 2,052,269
						FY 2028 COMMENTS:														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 281,897	\$ 3,523,712	\$ 0	\$ 0	\$ 880,928	\$ 0	\$ 4,404,640
14021	0353-05-132	DALLAS	DALLAS	DALLAS	MH	From: ON NORTHWEST HWY/SL 12 CONSTRUCT PARKING GARAGE WITH SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TURN	01/2027		08/2029		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,840,000	\$ 3,840,000
						To: AT PRESTON ROAD														
						FY 2029 COMMENTS: PROJECT WILL BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS														
	0353-05-132						09/2029		08/2032		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,660,000	\$ 31,660,000
						FY 2030 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS														
	0353-05-132						09/2029		08/2032		2030	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
						FY 2030 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 35,500,000	\$ 48,000,000
14021	0353-05-132	DALLAS	DALLAS	DALLAS	MH	From: ON NORTHWEST HWY/SL 12 CONSTRUCT PARKING GARAGE WITH SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TURN	01/2027		08/2029		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,840,000	\$ 3,840,000
						To: AT PRESTON ROAD														
						FY 2031 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; REVISE FISCAL YEAR														
	0353-05-132						09/2029		08/2032		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,660,000	\$ 31,660,000
						FY 2031 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; REVISE FISCAL YEAR														
	0353-05-132						09/2029		08/2032		2031	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
						FY 2031 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 35,500,000	\$ 48,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14023	0918-47-278	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE To: SOUTHEAST OF INWOOD ROAD	01/2027		01/2029		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,295,120	\$ 11,295,120
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-278						02/2029		02/2031		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,161,202	\$ 21,161,202
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS																				
	0918-47-278						02/2029		02/2031		2028	C	5:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
FY 2028 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS																				
	0918-47-278						02/2029		02/2031		2028	C	STBG:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,000,000	\$ 0	\$ 0	\$ 2,250,000	\$ 32,456,322	\$ 43,706,322
14023	0918-47-278	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE To: SOUTHEAST OF INWOOD ROAD	01/2026		06/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,295,120	\$ 11,295,120
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR; REVISE FISCAL YEAR																				
	0918-47-278						06/2027		06/2029		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,161,202	\$ 21,161,202
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR; REVISE FISCAL YEAR																				
	0918-47-278						06/2027		06/2029		2027	C	5:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
FY 2027 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS; REVISE FISCAL YEAR																				
	0918-47-278						06/2027		06/2029		2027	C	STBG:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,000,000	\$ 0	\$ 0	\$ 2,250,000	\$ 32,456,322	\$ 43,706,322

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14046	0918-47-286	DALLAS	DALLAS	DALLAS	VA	From: UPTOWN MCKINNEY/COLE COUplet: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST	11/2020	10/2021	06/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000	\$ 2,010,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 37,400,000	\$ 0	\$ 0	\$ 9,350,000	\$ 2,010,000	\$ 48,760,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 37,400,000	\$ 0	\$ 0	\$ 9,350,000	\$ 2,010,000	\$ 48,760,000
14046	0918-47-286	DALLAS	DALLAS	DALLAS	VA	From: UPTOWN MCKINNEY/COLE COUplet: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST	11/2020	10/2021	09/2026		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000	\$ 2,010,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 37,400,000	\$ 0	\$ 0	\$ 9,350,000	\$ 2,010,000	\$ 48,760,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 37,400,000	\$ 0	\$ 0	\$ 9,350,000	\$ 2,010,000	\$ 48,760,000
14065	0918-47-274	DALLAS	DALLAS	DALLAS	VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW To: NORTHAVEN TRAIL	01/2024	01/2024	07/2025		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 4,000,000	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 4,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14065	0918-47-274	DALLAS	DALLAS	DALLAS	VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW To: NORTHAVEN TRAIL	01/2024	01/2024	03/2026		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0
FY 2020 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020; CLARIFY FUNDING SHARES																				
0918-47-274	FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																			
0918-47-274	FY 2027 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																			
0918-47-274	FY 2027 COMMENTS: REVISE FISCAL YEAR																			
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 400,000	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
14066	0918-47-275	DALLAS	DALLAS	DALLAS	CS	From: WEST COMMERCE FROM FORT WORTH AVE To: RIVERFRONT BLVD	08/2024		08/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 114,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																				
0918-47-275	FY 2025 COMMENTS:																			
0918-47-275	FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																			
0918-47-275	FY 2027 COMMENTS:																			
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,270,000	\$ 0	\$ 1,654,000	\$ 0	\$ 0	\$ 8,270,000
14066	0918-47-275	DALLAS	DALLAS	DALLAS	CS	From: WEST COMMERCE FROM FORT WORTH AVE To: RIVERFRONT BLVD	03/2026		09/2027		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,000	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-275	FY 2024 COMMENTS: FUNDING OBLIGATED FISCAL YEAR 2024; REVISE FISCAL YEAR																			
0918-47-275	FY 2028 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																			
0918-47-275	FY 2028 COMMENTS: REVISE FISCAL YEAR																			
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 570,000	\$ 8,270,000	\$ 0	\$ 0	\$ 1,654,000	\$ 0	\$ 8,270,000
14070	0196-07-034	TXDOT-DALLAS	DALLAS	DALLAS	SS 366	From: WEST OF AKARD ST To: SAINT PAUL ST	01/2020	01/2019	09/2025		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,240,000	\$ 12,240,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																				
0196-07-034	FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR																			
0196-07-034	FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																			
0196-07-034	FY 2026 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																			
0196-07-034	FY 2026 COMMENTS: CATEGORY 10 FUNDING IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; FEDERAL FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																			
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 56,800,000	\$ 0	\$ 0	\$ 14,200,000	\$ 53,640,000	\$ 124,640,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14070	0196-07-034	TXDOT-DALLAS	DALLAS	DALLAS	SS 366	From: WEST OF AKARD ST CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019	06/2026		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,135,459	\$ 11,135,459
						To: SAINT PAUL ST														
						FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR; RELATED TO TIP 14070.1/CSJ 0196-07-034; DECREASE LOCAL CONTRIBUTION														
	0196-07-034						04/2025	12/2024	06/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; RELATED TO TIP 14070.1/CSJ 0196-07-034; REMOVE LOCAL CONTRIBUTION														
	0196-07-034						06/2026		08/2029		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,437,983	\$ 30,437,983
						FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR AND CITY OF DALLAS; INCLUDES TXDOT STATE INFRASTRUCTURE BANK LOAN (\$21,350,000); RELATED TO TIP 14070.1/CSJ 0196-07-034; REVISE FISCAL YEAR; DECREASE LOCAL CONTRIBUTION														
	0196-07-034						06/2026		08/2029		2027	C	STBG:	\$ 0	\$ 44,648,437	\$ 0	\$ 0	\$ 11,162,109	\$ 0	\$ 55,810,546
						FY 2027 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; RELATED TO TIP 14070.1/CSJ 0196-07-034; REVISE FISCAL YEAR; INCREASE STBG FUNDING														
	0196-07-034						06/2026		08/2029		2027	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
						FY 2027 COMMENTS: CAT 10 FUNDING IS FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT; FED FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; RELATED TO TIP 14070.1/CSJ 0196-07-034; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 64,648,437	\$ 0	\$ 0	\$ 16,162,109	\$ 41,573,442	\$ 122,383,988
14070.1	0196-07-036	DALLAS	DALLAS	DALLAS	SS 366	From: SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS	06/2026		06/2027		2026	C	5:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500
						To: ST PAUL STREET														
						FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034														
	0196-07-036						06/2026		06/2027		2026	C	STBG:	\$ 0	\$ 4,450,000	\$ 0	\$ 0	\$ 1,112,500	\$ 0	\$ 5,562,500
						FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,200,000	\$ 0	\$ 0	\$ 1,300,000	\$ 0	\$ 6,500,000
14070.1	0196-07-036	DALLAS	DALLAS	DALLAS	SS 366	From: SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS	06/2026		06/2027		2026	C	5:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500
						To: ST PAUL STREET														
						FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034														
	0196-07-036						06/2026		06/2027		2026	C	STBG:	\$ 0	\$ 4,450,000	\$ 0	\$ 0	\$ 1,112,500	\$ 0	\$ 5,562,500
						FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,200,000	\$ 0	\$ 0	\$ 1,300,000	\$ 0	\$ 6,500,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14079	0918-47-295	DALLAS	DALLAS	DALLAS	CS	From: PARK LANE FROM GREENVILLE AVENUE RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES To: HEMLOCK AVENUE	05/2022	05/2022	06/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 111,878	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021																				
	0918-47-295						05/2022	05/2022	06/2025		2021	E	S:	\$ 0	\$ 559,390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 559,390
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
	0918-47-295						12/2025		12/2027		2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0918-47-295						12/2025		12/2027		2026	R	S:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS:																				
	0918-47-295						12/2025		12/2027		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-295						03/2028		03/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,532,507	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0918-47-295						03/2028		03/2030		2028	C	S:	\$ 0	\$ 7,662,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,662,535
FY 2028 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 8,721,925 \$ 0 \$ 1,744,385 \$ 0 \$ 100,000 \$ 8,821,925						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14079	0918-47-295	DALLAS	DALLAS	DALLAS	CS	From: PARK LANE FROM GREENVILLE AVENUE RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES To: HEMLOCK AVENUE	05/2022	05/2022	02/2027		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 111,878	\$ 0	\$ 0
FY 2021 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021; CLARIFY FUNDING SHARES																				
	0918-47-295						05/2022	05/2022	02/2027		2021	E	S:	\$ 559,390	\$ 559,390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 559,390
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
	0918-47-295						01/2026		12/2027		2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
FY 2026 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																				
	0918-47-295						01/2026		12/2027		2026	R	S:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS:																				
	0918-47-295						01/2026		12/2027		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-295						03/2028		03/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,507	\$ 0	\$ 0
FY 2028 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																				
	0918-47-295						03/2028		03/2030		2028	C	S:	\$ 0	\$ 7,662,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,662,535
FY 2028 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 559,390	\$ 8,721,925	\$ 0	\$ 0	\$ 1,744,385	\$ 100,000	\$ 8,821,925

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14085.2	0918-47-307	NCTCOG	DALLAS	DALLAS	VA	From: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	03/2022	03/2022	08/2024		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 681,000	\$ 0	\$ 0	\$ 0
						To: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS														
FY 2022 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF A LOCAL MATCH; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15																				
							03/2022	03/2022	08/2024		2022	E	STBG:	\$ 3,405,000	\$ 3,405,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,405,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 3,405,000	\$ 3,405,000	\$ 0	\$ 681,000	\$ 0	\$ 0	\$ 3,405,000
14085.2	0918-47-307	NCTCOG	DALLAS	DALLAS	VA	From: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	03/2022	03/2022	08/2025		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 681,000	\$ 0	\$ 0
						To: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS														
FY 2022 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF A LOCAL MATCH; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; CLARIFY FUNDING SHARES																				
							03/2022	03/2022	08/2025		2022	E	STBG:	\$ 3,405,000	\$ 3,405,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,405,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 3,405,000	\$ 3,405,000	\$ 0	\$ 0	\$ 681,000	\$ 0	\$ 3,405,000
14085.3	0918-47-306	DALLAS	DALLAS	DALLAS	VA	From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;	06/2022	08/2023	06/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 0
						To: BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE														
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; REGIONAL TRANSPORTATION CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																				
							06/2022	08/2023	06/2025		2021	E	STBG:	\$ 1,195,000	\$ 1,195,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,195,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 1,195,000	\$ 1,195,000	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 1,195,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
14085.3	0918-47-306	DALLAS	DALLAS	DALLAS	VA	From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; To: BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE	06/2022	08/2023	11/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 0						
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; REGIONAL TRANSPORTATION CREDITS UTILIZED IN LIEU OF A LOCAL MATCH NOT CALCULATED IN TOTAL; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																										
	0918-47-306						06/2022	08/2023	11/2025		2021	E	STBG:	\$ 1,195,000	\$ 1,195,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,195,000					
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; FUNDING OBLIGATED IN FY 2021																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,195,000	\$ 1,195,000	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 0	\$ 1,195,000			
14085.4	0918-24-317	DART	DALLAS	DALLAS	VA	From: STATION CROSSING AT VICTORY STATION TRE PLATFORM To: DART PLATFORM	12/2026		12/2029		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 0						
FY 2026 COMMENTS: TDACS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED \$6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916																										
	0918-24-317						12/2026		12/2029		2026	T	STBG:	\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000					
FY 2026 COMMENTS: RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED \$6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 6,800,000				
14085.4	0918-24-317	DART	DALLAS	DALLAS	VA	From: STATION CROSSING AT VICTORY STATION TRE PLATFORM To: DART PLATFORM	12/2026		12/2029		2027	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 0						
FY 2027 COMMENTS: TDACS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED \$6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																										
	0918-24-317						12/2026		12/2029		2027	T	STBG:	\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000					
FY 2027 COMMENTS: RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED \$6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 6,800,000				
14100	0581-01-182	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: SOUTH OF JOHN WEST To: TILLMAN STREET	10/2024	10/2024	03/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0	\$ 0	\$ 225,000						
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																										
	0581-01-182						03/2025		03/2026		2025	C	11SF:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000						
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																										
	0581-01-182						03/2025		03/2026		2025	C	STBG:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000						
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 2,000,000	\$ 3,225,000	\$ 0	\$ 0	\$ 0	\$ 5,225,000				
14100	0581-01-182	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: SOUTH OF JOHN WEST To: TILLMAN STREET	10/2024	10/2024	03/2025	05/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0	\$ 0	\$ 225,000						
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																										
	0581-01-182						03/2025	05/2025	03/2026		2025	C	11SF:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000						
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																										
	0581-01-182						03/2025	05/2025	03/2026		2025	C	STBG:	\$ 1,748,000	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000						
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,748,000	\$ 2,000,000	\$ 3,225,000	\$ 0	\$ 0	\$ 0	\$ 5,225,000				

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
14100.1	0581-01-183	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: FORSYTHE DRIVE To: MYSTIC TRAIL	12/2024	11/2024	03/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 270,000			
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																							
	0581-01-183						03/2025		03/2026		2025	C	11SF:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000			
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																							
	0581-01-183						03/2025		03/2026		2025	C	STBG:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000			
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,800,000	\$ 1,470,000	\$ 0	\$ 0	\$ 0	\$ 6,270,000			
14100.1	0581-01-183	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: FORSYTHE DRIVE To: MYSTIC TRAIL	12/2024	11/2024	03/2025	03/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 270,000			
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																							
	0581-01-183						03/2025	03/2025	03/2026		2025	C	11SF:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000			
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																							
	0581-01-183						03/2025	03/2025	03/2026		2025	C	STBG:	\$ 2,400,000	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000			
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,400,000	\$ 4,800,000	\$ 1,470,000	\$ 0	\$ 0	\$ 0	\$ 6,270,000			
14100.2	0581-01-184	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: NORTH OF MADDOX ROAD To: HILLBURN DRIVE	12/2024	10/2024	03/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000			
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																							
	0581-01-184						03/2025		03/2026		2025	C	11SF:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																							
	0581-01-184						03/2025		03/2026		2025	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 980,000	\$ 0	\$ 0	\$ 0	\$ 4,180,000			
14100.2	0581-01-184	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: NORTH OF MADDOX ROAD To: HILLBURN DRIVE	12/2024	10/2024	03/2025	04/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000			
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																							
	0581-01-184						03/2025	04/2025	03/2026		2025	C	11SF:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																							
	0581-01-184						03/2025	04/2025	03/2026		2025	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,600,000	\$ 3,200,000	\$ 980,000	\$ 0	\$ 0	\$ 0	\$ 4,180,000			

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
20003	0918-24-306	DALLAS	DALLAS	COLLIN	VA	From: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND To: HILLCREST ROAD	10/2024		04/2026		2025	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000								
FY 2025 COMMENTS:																												
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000								
20003	0918-24-306	DALLAS	DALLAS	COLLIN	VA	From: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND To: HILLCREST ROAD	11/2025		02/2027		2025	C	3RTR 121 - DA1:	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 1,800,000								
FY 2025 COMMENTS: CLARIFY SCOPE																												
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 1,800,000								
20062	0092-01-052	TXDOT-DALLAS	DALLAS	DALLAS	US 175/SH 310	From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST To: IH 45	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000								
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
0092-01-052															01/2009	01/2009	12/2019	12/2019	2009	E	5BPE:	\$ 750,000	\$ 0	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 2,750,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
0092-01-052															04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	\$ 0	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
0092-01-052															12/2019	12/2019	08/2024		2020	C	2M:	\$ 0	\$ 33,350,400	\$ 8,337,600	\$ 0	\$ 0	\$ 0	\$ 41,688,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 750,000	\$ 33,350,400	\$ 16,987,600	\$ 0	\$ 0	\$ 250,000	\$ 50,588,000								
20062	0092-01-052	TXDOT-DALLAS	DALLAS	DALLAS	US 175/SH 310	From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST To: IH 45	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000								
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
0092-01-052															01/2009	01/2009	12/2019	12/2019	2009	E	5BPE:	\$ 750,000	\$ 0	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 2,750,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
0092-01-052															04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	\$ 0	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
0092-01-052															12/2019	12/2019	08/2026		2020	C	2M:	\$ 0	\$ 33,350,400	\$ 8,337,600	\$ 0	\$ 0	\$ 0	\$ 41,688,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 750,000	\$ 33,350,400	\$ 16,987,600	\$ 0	\$ 0	\$ 250,000	\$ 50,588,000								
20135	0918-45-888	DALLAS	DALLAS	DALLAS	VA	From: ATMS COMMUNICATIONS NETWORK To: AT VARIOUS CITYWIDE LOCATIONS	10/2013	10/2013	07/2025		2014	E	3RTR 121 - DA1:	\$ 26	\$ 0	\$ 0	\$ 425,600	\$ 106,400	\$ 0	\$ 532,000								
FY 2014 COMMENTS:																												
0918-45-888															10/2017	10/2017	07/2025		2018	C	3RTR 121 - DA1:	\$ 2,433,556	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
FY 2018 COMMENTS:																												
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,433,582	\$ 0	\$ 0	\$ 2,425,600	\$ 606,400	\$ 0	\$ 3,032,000								
20135	0918-45-888	DALLAS	DALLAS	DALLAS	VA	From: ATMS COMMUNICATIONS NETWORK To: AT VARIOUS CITYWIDE LOCATIONS	10/2013	10/2013	01/2026		2014	E	3RTR 121 - DA1:	\$ 26	\$ 0	\$ 0	\$ 425,600	\$ 106,400	\$ 0	\$ 532,000								
FY 2014 COMMENTS:																												
0918-45-888															10/2017	10/2017	01/2026		2018	C	3RTR 121 - DA1:	\$ 2,433,556	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
FY 2018 COMMENTS:																												
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,433,582	\$ 0	\$ 0	\$ 2,425,600	\$ 606,400	\$ 0	\$ 3,032,000								
20160	0918-47-439	NCTCOG	DALLAS	DALLAS	VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY To:	03/2024		09/2025		2024	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000								
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																												
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000								

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
20160	0918-47-439	NCTCOG	DALLAS	DALLAS	VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY CONDUCT STUDY TO REVIEW ACCESSIBILITY OF TRANSIT SERVICE, ESPECIALLY FOR INDIVIDUALS WITH DISABILITIES, AND IDENTIFY NEEDED SYSTEM ENHANCEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	03/2024	04/2024	06/2027		2024	E	3RTR 121 - DA1:	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000	
To:																					
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000	
20240	0918-47-027	DALLAS	DALLAS	DALLAS	VA	From: COLLECTIVE MIXED USE DEVELOPMENT BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	03/2022	01/2022	2018	E	3RTR 121 - East Sustainable Dev:	\$ 166,625	\$ 0	\$ 0	\$ 196,286	\$ 49,072	\$ 0	\$ 245,358	
To:																					
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0918-47-027							04/2022	01/2022	06/2024		2022	C	3RTR 121 - East Sustainable Dev:	\$ 1,819,625	\$ 0	\$ 0	\$ 1,789,964	\$ 447,491	\$ 0	\$ 2,237,455	
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 1,986,250	\$ 0	\$ 0	\$ 1,986,250	\$ 496,563	\$ 0	\$ 2,482,813	
20240	0918-47-027	DALLAS	DALLAS	DALLAS	VA	From: COLLECTIVE MIXED USE DEVELOPMENT BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	03/2022	01/2022	2018	E	3RTR 121 - East Sustainable Dev:	\$ 166,625	\$ 0	\$ 0	\$ 196,286	\$ 49,072	\$ 0	\$ 245,358	
To:																					
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0918-47-027							04/2022	01/2022	08/2025		2022	C	3RTR 121 - East Sustainable Dev:	\$ 1,819,625	\$ 0	\$ 0	\$ 1,789,964	\$ 447,491	\$ 0	\$ 2,237,455	
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 1,986,250	\$ 0	\$ 0	\$ 1,986,250	\$ 496,563	\$ 0	\$ 2,482,813	
20263	2374-01-175	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR 121 - DA1:	\$ 34,172	\$ 0	\$ 0	\$ 34,172	\$ 0	\$ 0	\$ 34,172	
To:																					
FY 2015 COMMENTS:																					
2374-01-175							09/2015	09/2015	08/2016	08/2016	2016	I	3RTR 121 - DA1:	\$ 278,776	\$ 0	\$ 0	\$ 278,776	\$ 0	\$ 0	\$ 278,776	
FY 2016 COMMENTS:																					
2374-01-175							09/2016	09/2016	08/2017	08/2017	2017	I	3RTR 121 - DA1:	\$ 541,118	\$ 0	\$ 0	\$ 541,118	\$ 0	\$ 0	\$ 541,118	
FY 2017 COMMENTS:																					
2374-01-175							09/2017	09/2017	08/2018	08/2018	2018	I	3RTR 121 - DA1:	\$ 866,730	\$ 0	\$ 0	\$ 866,730	\$ 0	\$ 0	\$ 866,730	
FY 2018 COMMENTS:																					
2374-01-175							09/2018	09/2018	08/2026	08/2019	2019	I	3RTR 121 - DA1:	\$ 931,115	\$ 0	\$ 0	\$ 931,115	\$ 0	\$ 0	\$ 931,115	
FY 2019 COMMENTS:																					
2374-01-175							09/2019	09/2019	08/2020	08/2020	2020	I	3RTR 121 - DA1:	\$ 668,849	\$ 0	\$ 0	\$ 668,849	\$ 0	\$ 0	\$ 668,849	
FY 2020 COMMENTS:																					
2374-01-175							09/2020	09/2020	08/2021	08/2021	2021	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 85,455	\$ 0	\$ 0	\$ 85,455	
FY 2021 COMMENTS:																					
2374-01-175							09/2021	09/2020	08/2022	08/2022	2022	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 213,365	\$ 0	\$ 0	\$ 213,365	
FY 2022 COMMENTS:																					
2374-01-175							09/2023		08/2024		2024	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000	
FY 2024 COMMENTS:																					
2374-01-175							09/2023		08/2024		2025	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,620,420	\$ 0	\$ 0	\$ 6,620,420	
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 3,320,760	\$ 0	\$ 0	\$ 10,740,000	\$ 0	\$ 0	\$ 10,740,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20263	2374-01-175	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR 121 - DA1:	\$ 34,329	\$ 0	\$ 0	\$ 34,329	\$ 0	\$ 0	\$ 34,329
To:																				
FY 2015 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	2374-01-175						09/2015	09/2015	08/2016	08/2016	2016	I	3RTR 121 - DA1:	\$ 279,299	\$ 0	\$ 0	\$ 279,299	\$ 0	\$ 0	\$ 279,299
FY 2016 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	2374-01-175						09/2016	09/2016	08/2017	08/2017	2017	I	3RTR 121 - DA1:	\$ 543,115	\$ 0	\$ 0	\$ 543,115	\$ 0	\$ 0	\$ 543,115
FY 2017 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	2374-01-175						09/2017	09/2017	08/2018	08/2018	2018	I	3RTR 121 - DA1:	\$ 716,816	\$ 0	\$ 0	\$ 716,816	\$ 0	\$ 0	\$ 716,816
FY 2018 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	2374-01-175						09/2018	09/2018	08/2026	08/2019	2019	I	3RTR 121 - DA1:	\$ 905,400	\$ 0	\$ 0	\$ 905,400	\$ 0	\$ 0	\$ 905,400
FY 2019 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	2374-01-175						09/2019	09/2019	08/2020	08/2020	2020	I	3RTR 121 - DA1:	\$ 668,849	\$ 0	\$ 0	\$ 668,849	\$ 0	\$ 0	\$ 668,849
FY 2020 COMMENTS:																				
	2374-01-175						09/2020	09/2020	08/2021	08/2021	2021	I	3RTR 121 - DA2:	\$ 85,455	\$ 0	\$ 0	\$ 85,455	\$ 0	\$ 0	\$ 85,455
FY 2021 COMMENTS:																				
	2374-01-175						09/2021	09/2020	08/2022	08/2022	2022	I	3RTR 121 - DA2:	\$ 213,365	\$ 0	\$ 0	\$ 213,365	\$ 0	\$ 0	\$ 213,365
FY 2022 COMMENTS:																				
	2374-01-175						09/2023	09/2022	08/2024	08/2024	2024	I	3RTR 121 - DA2:	\$ 647,516	\$ 0	\$ 0	\$ 647,516	\$ 0	\$ 0	\$ 647,516
FY 2024 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	2374-01-175						09/2023	09/2024	08/2024		2025	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
FY 2025 COMMENTS: DECREASE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING BALANCE TO FISCAL YEAR 2026 AND 2027																				
	2374-01-175						09/2025		08/2026		2026	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS: ADD FUNDING TO FY2026 (OFFSET BY REDUCTION IN FY2025)																				
	2374-01-175						09/2026		08/2027		2027	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,795,856	\$ 0	\$ 0	\$ 5,795,856
FY 2027 COMMENTS: ADD FUNDING TO FY2027 (OFFSET BY REDUCTION ON PREVIOUS YEARS)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,094,144	\$ 0	\$ 0	\$ 10,740,000	\$ 0	\$ 0	\$ 10,740,000
21008	0196-03-288	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: DART VICTORY STATION CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	11/2020	11/2020	09/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188,000	\$ 188,000
To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0196-03-288						11/2020	11/2020	09/2024		2021	E	SW PE:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2021 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0196-03-288						09/2024		09/2027		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0	\$ 2,800,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 350,000	\$ 2,800,000	\$ 0	\$ 188,000	\$ 3,338,000
21008	0196-03-288	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: DART VICTORY STATION CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	11/2020	11/2020	10/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188,000	\$ 188,000
To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0196-03-288						11/2020	11/2020	10/2026		2021	E	SW PE:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2021 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0196-03-288						10/2026		08/2030		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0	\$ 2,800,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 350,000	\$ 2,800,000	\$ 0	\$ 188,000	\$ 3,338,000
21026	0918-47-375	DALLAS	DALLAS	DALLAS	CS	From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	06/2024		06/2025		2024	E	3RTR 121 - DA2:	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)																				
FY 2024 COMMENTS: NO MATCH REQUIRED																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
21026	0918-47-375	DALLAS	DALLAS	DALLAS	CS	From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	06/2024	08/2024	01/2026		2024	E	3RTR 121 - DA2:	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)																				
FY 2024 COMMENTS: NO MATCH REQUIRED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000

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21027.1	0918-00-407	DALLAS	DALLAS	DALLAS	VA	From: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR; To: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO	06/2023	06/2023	11/2024		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000					
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																										
							01/2026	06/2027	2026	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 4,630,909	\$ 1,157,727	\$ 0	\$ 0	\$ 5,788,636							
FY 2026 COMMENTS:																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 0	\$ 0	\$ 4,630,909	\$ 1,157,727	\$ 600,000	\$ 6,388,636
21027.1	0918-00-407	DALLAS	DALLAS	DALLAS	VA	From: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR; To: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO	06/2023	06/2023	01/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000					
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																										
							04/2026	06/2027	2026	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 4,630,909	\$ 1,157,727	\$ 0	\$ 0	\$ 5,788,636							
FY 2026 COMMENTS:																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 0	\$ 0	\$ 0	\$ 4,630,909	\$ 1,157,727	\$ 600,000	\$ 6,388,636
21027.2	0918-47-521	DALLAS	DALLAS	DALLAS	VA	From: ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD; To: ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD	CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO	06/2023	06/2023	11/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000					
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																										
							06/2025	11/2026	2025	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 5,000,000							
FY 2025 COMMENTS:																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 500,000	\$ 5,500,000
21027.2	0918-47-521	DALLAS	DALLAS	DALLAS	VA	From: ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD; To: ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD	CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO	06/2023	06/2023	01/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000					
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																										
							04/2026	06/2027	2026	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 5,000,000							
FY 2026 COMMENTS: REVISE FISCAL YEAR																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 500,000	\$ 5,500,000
21027.3	0918-47-522	DALLAS	DALLAS	DALLAS	CS	From: ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, & To: RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KEST BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,	MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS	07/2024	07/2025			2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000					
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS																										
							09/2025	12/2026	2026	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 8,400,000							
FY 2026 COMMENTS: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 1,000,000	\$ 9,400,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21027.3	0918-47-522	DALLAS	DALLAS	DALLAS	CS	From: ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, & MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS	01/2025		01/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
						To: RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KEST BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,														
						FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS; REVISE FISCAL YEAR														
	0918-47-522						04/2026		06/2027		2026	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 8,400,000
						FY 2026 COMMENTS: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 1,000,000	\$ 9,400,000
21028	0918-47-364	NCTCOG	DALLAS	DALLAS	VA	From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
						To: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH														
						FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950														
	0918-47-364						09/2024		08/2027		2025	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000
21028	0918-47-364	NCTCOG	DALLAS	DALLAS	VA	From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	12/2025		08/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
						To: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH														
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR														
	0918-47-364						12/2025		08/2027		2026	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21029	0918-47-370	DALLAS	DALLAS	DALLAS	VA	From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION To: CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	07/2024		09/2025		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
<p>FY 2022 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022</p>																				
	0918-47-370						07/2024		09/2025		2022	E	STBG:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
<p>FY 2022 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022</p>																				
	0918-47-370						11/2025		04/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 0
<p>FY 2026 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS</p>																				
	0918-47-370						11/2025		04/2027		2026	C	STBG:	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
<p>FY 2026 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 400,000	\$ 4,000,000	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 4,000,000
21029	0918-47-370	DALLAS	DALLAS	DALLAS	VA	From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION To: CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	07/2024	07/2024	10/2026		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0
<p>FY 2022 COMMENTS: MTP POLICY BUNDLE TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022; CLARIFY FUNDING SHARES</p>																				
	0918-47-370						07/2024	07/2024	10/2026		2022	E	STBG:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
<p>FY 2022 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022</p>																				
	0918-47-370						12/2026		12/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 0
<p>FY 2026 COMMENTS: MTP POLICY BUNDLE TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; CLARIFY FUNDING SHARES</p>																				
	0918-47-370						12/2026		12/2027		2026	C	STBG:	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
<p>FY 2026 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 400,000	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
21031	0918-47-376	DALLAS	DALLAS	DALLAS	CS	From: FAIR OAKS AVENUE FROM RIDGECREST To: WALNUT HILL LANE	03/2028		03/2030		2028	C	S:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
<p>FY 2028 COMMENTS: RELATED TO TIP 14079/CSJ 0918-47-295</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
21031	0918-47-376	DALLAS	DALLAS	DALLAS	CS	From: FAIR OAKS AVENUE FROM RIDGECREST To: WALNUT HILL LANE	03/2028		03/2030		2028	C	S:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
<p>FY 2028 COMMENTS: RELATED TO TIP 14079/CSJ 0918-47-295</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
21044	0918-47-380	NCTCOG	DALLAS	DALLAS	VA	From: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0		
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																						
	0918-47-380						09/2024		08/2027		2025	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000		
FY 2025 COMMENTS:																						
	0918-47-380						09/2027		08/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0		
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																						
	0918-47-380						09/2027		08/2030		2028	C	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000		
FY 2028 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 10,000,000		
21044	0918-47-380	NCTCOG	DALLAS	DALLAS	VA	From: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CANCEL PROJECT																						
	0918-47-380						09/2024		08/2027		2025	E	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
FY 2025 COMMENTS: CANCEL PROJECT																						
	0918-47-380						09/2027		08/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CANCEL PROJECT																						
	0918-47-380						09/2027		08/2030		2028	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
FY 2028 COMMENTS: CANCEL PROJECT																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21052	0918-47-371	DALLAS	DALLAS	DALLAS	VA	From: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY	03/2026		03/2027		2026	C	S:	\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000		
FY 2026 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000		
21052	0918-47-371	DALLAS	DALLAS	DALLAS	VA	From: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY	03/2027		03/2028		2027	C	S:	\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000		
FY 2027 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000		
21053	0918-47-372	DALLAS	DALLAS	DALLAS	CS	From: ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE	01/2025	03/2023	01/2026		2023	E	S:	\$ 120,000	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000		
FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER; FUNDING OBLIGATED IN FY 2023																						
	0918-47-372						05/2026		05/2027		2026	C	S:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000		
FY 2026 COMMENTS: RELATED TO TR HOOVER CENTER																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 120,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000		

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21053	0918-47-372	DALLAS	DALLAS	DALLAS	CS	From: ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE	01/2025	03/2023	01/2027		2023	E	S:	\$ 120,000	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000	
FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER; FUNDING OBLIGATED IN FY 2023																					
	0918-47-372						05/2027	05/2028			2027	C	S:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000	
FY 2027 COMMENTS: RELATED TO TR HOOVER CENTER; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 120,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000	
21063	0918-47-368	DALLAS	DALLAS	DALLAS	CS	From: CAMP WISDOM RD FROM US 67 To: WESTMORELAND RD	01/2025	07/2025	11/2025	01/2026	2024	E	S:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000	
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
	0918-47-368						02/2026	05/2027			2026	C	S:	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000	
FY 2026 COMMENTS:																					
	0918-47-368						02/2026	05/2027			2026	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000	
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 400,000	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000	
21063	0918-47-368	DALLAS	DALLAS	DALLAS	CS	From: CAMP WISDOM RD FROM US 67 To: WESTMORELAND RD	01/2025	07/2025	07/2026		2024	E	S:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000	
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
	0918-47-368						08/2026	11/2026			2027	C	S:	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
	0918-47-368						08/2026	11/2026			2027	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 400,000	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000	
21065	0918-47-374	DALLAS	DALLAS	DALLAS	CS	From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY To: US 75	12/2024		06/2026		2025	C	S:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000	
FY 2025 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY																					
	0918-47-374						12/2024	06/2026			2025	C	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000	
FY 2025 COMMENTS: STBG FOR RECONSTRUCTION ACTIVITIES																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000	
21065	0918-47-374	DALLAS	DALLAS	DALLAS	CS	From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY To: US 75	08/2025	05/2025	02/2027		2025	C	S:	\$ 1,010,000	\$ 1,010,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,260,000	
FY 2025 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY; REVISE FUNDING TO MATCH FEDERAL OBLIGATION																					
	0918-47-374						08/2025	05/2025	02/2027		2025	C	STBG:	\$ 990,000	\$ 990,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,240,000	
FY 2025 COMMENTS: STBG FOR RECONSTRUCTION ACTIVITIES; REVISE FUNDING TO MATCH FEDERAL OBLIGATION																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000	

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21068	0918-47-391	DALLAS	DALLAS	DALLAS	VA	From: INTERSECTION OF ZANG BLVD CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS To: AND SANER AVE	12/2025		12/2026		2026	C	S:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
FY 2026 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
21068	0918-47-391	DALLAS	DALLAS	DALLAS	VA	From: INTERSECTION OF ZANG BLVD CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS To: AND SANER AVE	10/2026		10/2027		2027	C	S:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
FY 2027 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
21075	0581-02-158	DALLAS	DALLAS	DALLAS	SL 12	From: AT COUNTRY CREEK DRIVE CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS To:	12/2023	11/2023	09/2024		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
FY 2026 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 100,000	\$ 750,000
21075	0581-02-158	DALLAS	DALLAS	DALLAS	SL 12	From: AT COUNTRY CREEK DRIVE CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS To:	12/2023	11/2023	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LETTING WITH TIP 21068 / CSJ 0918-47-391														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 100,000	\$ 750,000
FY 2027 COMMENTS: LETTING WITH TIP 21068 / CSJ 0918-47-391; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 100,000	\$ 750,000
21082	0918-47-352	DALLAS	DALLAS	DALLAS	CS	From: ON COPENHAGEN AVE FROM E BELT LINE ROAD CONSTRUCT 0 TO 4 LANE ROADWAY To: SOUTH OF DART ROW	01/2026		06/2027		2026	C	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
FY 2026 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
21082	0918-47-352	DALLAS	DALLAS	DALLAS	CS	From: ON COPENHAGEN AVE FROM E BELT LINE ROAD CONSTRUCT 0 TO 4 LANE ROADWAY To: SOUTH OF DART ROW	01/2027		08/2028		2027	C	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
FY 2027 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
21083	0918-47-390	TXDOT-DALLAS	DALLAS	DALLAS	CS	From: ON LAKE JUNE ROAD FROM US 175 REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD To: GILLETTE STREET	08/2023	09/2023	03/2024	02/2024	2024	E	STBG:	\$ 240,000	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000
21083	0918-47-390	TXDOT-DALLAS	DALLAS	DALLAS	CS	From: ON LAKE JUNE ROAD FROM US 175 REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD To: GILLETTE STREET	08/2023	09/2023	03/2024	02/2024	2024	E	STBG:	\$ 240,000	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
21083.2	0197-02-135	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: 2ND AVENUE To: SOUTH OF LAKE JUNE ROAD	01/2023	05/2022	03/2024	03/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 1,575,000	\$ 0	\$ 0	\$ 0	\$ 1,575,000							
FY 2023 COMMENTS:																											
0197-02-135 FY 2024 COMMENTS: CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)														03/2024	03/2024	08/2027		2024	C	10_RAISEGrant:	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
0197-02-135 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY														03/2024	03/2024	08/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
0197-02-135 FY 2024 COMMENTS:														03/2024	03/2024	08/2027		2024	C	6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
0197-02-135 FY 2024 COMMENTS:														03/2024	03/2024	08/2027		2024	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 1,600,000	\$ 23,200,000	\$ 7,375,000	\$ 0	\$ 0	\$ 5,000,000	\$ 35,575,000			
21083.2	0197-02-135	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: 2ND AVENUE To: SOUTH OF LAKE JUNE ROAD	01/2023	05/2022	03/2024	03/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 1,575,000	\$ 0	\$ 0	\$ 0	\$ 1,575,000							
FY 2023 COMMENTS:																											
0197-02-135 FY 2024 COMMENTS: CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)														03/2024	03/2024	08/2027		2024	C	10_RAISEGrant:	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
0197-02-135 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY														03/2024	03/2024	08/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
0197-02-135 FY 2024 COMMENTS:														03/2024	03/2024	08/2027		2024	C	6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
0197-02-135 FY 2024 COMMENTS:														03/2024	03/2024	08/2027		2024	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 1,600,000	\$ 23,200,000	\$ 7,375,000	\$ 0	\$ 0	\$ 5,000,000	\$ 35,575,000			
24002	0918-47-513	DALLAS	DALLAS	DALLAS	CS	From: ON ARAPAHO ROAD AT DALLAS PARKWAY To:	12/2025		05/2027		2026	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000							
FY 2026 COMMENTS: RTR 121-DA2																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000			

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24002	0918-47-513	DALLAS	DALLAS	DALLAS	CS	From: ON ARAPAHO ROAD AT DALLAS PARKWAY CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS	03/2026		05/2027		2026	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000	
To:																					
FY 2026 COMMENTS: RTR 121-DA2																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000	
24003	0918-47-518	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT CAMPBELL ROAD CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS AND RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS	12/2025		12/2026		2026	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000	
To:																					
FY 2026 COMMENTS: RTR 121-CC2																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000	
24003	0918-47-518	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT CAMPBELL ROAD CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS AND RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS	02/2026		12/2026		2026	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000	
To:																					
FY 2026 COMMENTS: RTR 121-CC2																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000	
24004	0918-24-310	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE	08/2025		12/2026		2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000	
0918-24-310	FY 2026 COMMENTS:														\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000
0918-24-310	FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS														\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 0	\$ 0	\$ 0
0918-24-310	FY 2028 COMMENTS:														\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 0	\$ 0	\$ 0
0918-24-310	FY 2028 COMMENTS:														\$ 0	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 1,775,000	\$ 0	\$ 355,000	\$ 0	\$ 0	\$ 1,775,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24004	0918-24-310	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY To: CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE	10/2026		02/2028		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0
<p>FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES</p>																				
	0918-24-310						10/2026		02/2028		2027	R	STBG:	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000
<p>FY 2027 COMMENTS: REVISE FISCAL YEAR</p>																				
	0918-24-310						05/2028		11/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 0	\$ 0
<p>FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES</p>																				
	0918-24-310						05/2028		11/2029		2028	C	STBG:	\$ 0	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
<p>FY 2028 COMMENTS:</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,775,000	\$ 0	\$ 0	\$ 355,000	\$ 0	\$ 1,775,000
24005	0918-47-523	DALLAS	DALLAS	DALLAS	VA	From: INFRASTRUCTURE IMPROVEMENTS IN PROXIMITY TO FOREST THEATER; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE To: CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS;	12/2025		12/2026		2029	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
<p>FY 2029 COMMENTS: RTR 121-DA2</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
24005	0918-47-523	DALLAS	DALLAS	DALLAS	VA	From: INFRASTRUCTURE IMPROVEMENTS IN PROXIMITY TO FOREST THEATER; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE To: CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS;	12/2025		12/2026		2030	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
<p>FY 2030 COMMENTS: RTR 121-DA2; RELATED TO TIP 24005.1; REDUCE FUNDING; REVISE FISCAL YEAR</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
24005.1	0000-18-199	DALLAS	DALLAS	DALLAS		From: PLACEHOLDER FOR NEW PROJECT To:														
<p>FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24005.1	0000-18-199	DALLAS	DALLAS	DALLAS	VA	From: FOREST THEATER PARKING IMPROVEMENTS; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE To:	03/2027		03/2028		2030	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000
<p>FY 2030 COMMENTS: RTR 121 - DA2; SPLIT PROJECT FROM TIP 24005 / CSJ 0918-47-523; ADD PROJECT TO 2027-2030 TIP/STIP (OFFSET BY DECREASE ON TIP 24005 / CSJ 0918-47-523)</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000
24006	0918-47-520	DALLAS	DALLAS	DALLAS	CS	From: WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE To: COMMERCE STREET	08/2025		08/2027		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 0	\$ 37,500,000
<p>FY 2025 COMMENTS: RTR 121 - DA2</p>																				
	0918-47-520						08/2025		08/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,492,106	\$ 19,492,106
<p>FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS)</p>																				

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 19,492,106	\$ 56,992,106
24006	0918-47-520	DALLAS	DALLAS	DALLAS	CS	From: WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE To: COMMERCE STREET	04/2027		02/2033		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 0	\$ 37,500,000
FY 2027 COMMENTS: RTR 121 - DA2; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,492,106	\$ 19,492,106
0918-47-520	FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS); REVISE FISCAL YEAR																			
04/2027							04/2027		02/2033		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,492,106	\$ 19,492,106
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 19,492,106	\$ 56,992,106
24007	0918-47-514	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD AND To: WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD	08/2025		08/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0918-47-514	FY 2025 COMMENTS: FUNDING OBLIGATED IN FY 2025; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																			
08/2025							08/2025		08/2026		2025	C	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0
0918-47-514	FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																			
11/2025							11/2025		11/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
0918-47-514	FY 2026 COMMENTS: CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																			
11/2025							11/2025		11/2027		2026	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 2,400,000	\$ 0	\$ 12,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24007	0918-47-514	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD AND UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	09/2025		08/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	
					To: WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD																
					FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																
	0918-47-514						09/2025	08/2026		2025	C	STBG:	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
					FY 2025 COMMENTS: FUNDING OBLIGATED IN FY 2025; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																
	0918-47-514						11/2025	11/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
					FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																
	0918-47-514						11/2025	11/2027		2026	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
					FY 2026 COMMENTS: CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,000,000	\$ 12,000,000	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
24009	0918-47-516	DALLAS	DALLAS	DALLAS	VA	From: THANKS-GIVING SQUARE IMPROVEMENTS CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK	11/2025		12/2026		2026	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000	
					To:																
					FY 2026 COMMENTS:																
	0918-47-516						10/2028	10/2030		2029	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 12,000,000		
					FY 2029 COMMENTS: RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON \$20M CONTRIBUTION FROM PRIVATE SECTOR; RTR 121 - DA2																
	0918-47-516						10/2028	10/2030		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,500,000	\$ 17,500,000		
					FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 17,500,000	\$ 30,000,000	
24009	0918-47-516	DALLAS	DALLAS	DALLAS	VA	From: THANKS-GIVING SQUARE IMPROVEMENTS CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK	12/2025		12/2026		2026	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000	
					To:																
					FY 2026 COMMENTS:																
	0918-47-516						10/2028	10/2030		2029	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 12,000,000		
					FY 2029 COMMENTS: RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON \$20M CONTRIBUTION FROM PRIVATE SECTOR; RTR 121 - DA2																
	0918-47-516						10/2028	10/2030		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,500,000	\$ 17,500,000		
					FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 17,500,000	\$ 30,000,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
24036.1	0918-47-547	DALLAS	DALLAS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: CITYWIDE	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,160,000	\$ 0	\$ 0	\$ 0								
<p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950</p>																												
	0918-47-547														09/2025	08/2028	2026	I	STBG:	\$ 0	\$ 15,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,800,000		
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 15,800,000	\$ 0	\$ 3,160,000	\$ 0	\$ 0	\$ 0	\$ 15,800,000
24036.1	0918-47-547	DALLAS	DALLAS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: CITYWIDE	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,160,000	\$ 0	\$ 0								
<p>FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES</p>																												
	0918-47-547														09/2026	08/2028	2027	I	STBG:	\$ 0	\$ 15,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,800,000		
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 15,800,000	\$ 0	\$ 0	\$ 3,160,000	\$ 0	\$ 15,800,000	
24038	0918-47-555	DALLAS	DALLAS	DALLAS	VA	From: ON LASATER FROM IH 20 FRONTAGE ROAD To: SOUTHEAST OF LAWSON	01/2026		04/2027		2027	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,060,000	\$ 265,000	\$ 0	\$ 1,325,000								
<p>FY 2027 COMMENTS: RTR 121-DA2</p>																												
	0918-47-555														12/2026	12/2027	2027	R	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 100,000		
FY 2027 COMMENTS: RTR 121-DA2																												
	0918-47-555														01/2028	12/2030	2028	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 8,500,000		
FY 2028 COMMENTS: RTR 121-DA2																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 7,940,000	\$ 1,985,000	\$ 0	\$ 9,925,000	
24038	0918-47-555	DALLAS	DALLAS	DALLAS	VA	From: ON LASATER FROM IH 20 FRONTAGE ROAD To: SOUTHEAST OF LAWSON	01/2026		04/2027		2027	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,060,000	\$ 265,000	\$ 0	\$ 1,325,000								
<p>FY 2027 COMMENTS: RTR 121-DA2</p>																												
	0918-47-555														12/2026	12/2027	2027	R	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 100,000		
FY 2027 COMMENTS: RTR 121-DA2																												
	0918-47-555														01/2028	12/2030	2028	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 8,500,000		
FY 2028 COMMENTS: RTR 121-DA2																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 7,940,000	\$ 1,985,000	\$ 0	\$ 9,925,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
24039	0091-06-063	DALLAS	DALLAS	DALLAS	SH 289	From: IH 635 To: FRANKFORD ROAD	01/2027		06/2028		2027	C	S:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000							
FY 2027 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
24039	0091-06-063	DALLAS	DALLAS	DALLAS	SH 289	From: IH 635 To: FRANKFORD ROAD	01/2027		06/2028		2027	C	S:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000							
FY 2027 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
24045	0918-47-557	DALLAS	DALLAS	DALLAS	CS	From: EAST CAMP WISDOM ROAD To: AT UNIVERSITY HILLS BLVD	10/2025		01/2027		2026	E	STBG:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000							
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																											
														10/2027		10/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS																											
														10/2027		10/2029		2028	C	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 1,900,000
24045	0918-47-557	DALLAS	DALLAS	DALLAS	CS	From: EAST CAMP WISDOM ROAD To: AT UNIVERSITY HILLS BLVD	10/2025		01/2027		2026	E	STBG:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000							
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																											
														10/2027		10/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS																											
														10/2027		10/2029		2028	C	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 1,900,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
24053	0196-03-297	DART	DALLAS	DALLAS	IH 35E	From: AT TRINITY RAILWAY EXPRESS (MP 639.52)	03/2026		03/2027		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0							
To:																											
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																											
														03/2026	03/2027	2026	T	S:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
24053	0196-03-297	DART	DALLAS	DALLAS	IH 35E	From: AT TRINITY RAILWAY EXPRESS (MP 639.52)	03/2026		03/2027		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0							
To:																											
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																											
														03/2026	03/2027	2026	T	S:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
25025	0918-47-237	DALLAS	DALLAS	DALLAS	CS	From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	08/2027		09/2028		2027	C	STBG:	\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000							
To:																											
UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS																											
FY 2027 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000
25025	0918-47-237	DALLAS	DALLAS	DALLAS	CS	From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	08/2027		09/2028		2027	C	STBG:	\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000							
To:																											
UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS																											
FY 2027 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000
25028	0918-47-469	DALLAS	DALLAS	DALLAS	CS	From: CADIZ ST FROM WEST OF HOTEL ST	06/2024		06/2026		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000							
To:																											
BOTHAM JEAN BLVD																											
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																											
														06/2024	06/2026	2045	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0		
FY 2045 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																											
														06/2024	06/2026	2045	E	STBG:	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000		
FY 2045 COMMENTS: FUNDING OBLIGATED IN FY 2024																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 1,400,000	\$ 6,400,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25028	0918-47-469	DALLAS	DALLAS	DALLAS	CS	From: CADIZ ST FROM WEST OF HOTEL ST RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS To: BOTHAM JEAN BLVD	06/2024		06/2026		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																				
	0918-47-469						06/2024		06/2026		2045	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0
FY 2045 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																				
	0918-47-469						06/2024		06/2026		2045	E	STBG:	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2045 COMMENTS: FUNDING OBLIGATED IN FY 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,400,000	\$ 6,400,000
25047.2	N/A	NCTCOG	DALLAS	DALLAS	VA	From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST, To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST	12/2023	02/2023	05/2024		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 74,910	\$ 0	\$ 0	\$ 74,910
FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 74,910	\$ 0	\$ 0	\$ 74,910
25047.2	N/A	NCTCOG	DALLAS	DALLAS	VA	From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST, To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST	12/2023	02/2023	05/2024	04/2025	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 73,467	\$ 0	\$ 0	\$ 73,467
FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 73,467	\$ 0	\$ 0	\$ 73,467
25047.4	N/A	NCTCOG	DALLAS	DALLAS	VA	From: DART LAWNVIEW STATION BOUNDED BY SH 352 ON THE NORTH, S SECOND AVE ON THE WEST To: BRUTON RD ON THE SOUTH, DART GREEN LINE ON THE EAST	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000
25047.4	N/A	NCTCOG	DALLAS	DALLAS	VA	From: DART LAWNVIEW STATION BOUNDED BY SH 352 ON THE NORTH, S SECOND AVE ON THE WEST To: BRUTON RD ON THE SOUTH, DART GREEN LINE ON THE EAST	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25066.1	0918-47-310	DALLAS	DALLAS	DALLAS	CS	From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	05/2022	05/2022	12/2024		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0		
							<p align="center">To: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12</p> <p>FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT</p>															
							05/2022	05/2022	12/2024		2021	E	S:	\$ 900,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	
							FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; FUNDING OBLIGATED IN FY 2021															
							01/2025		01/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0		
							FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT															
							01/2025		01/2026		2025	R	S:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000		
							FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT															
							01/2025		01/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000		
							FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT															
							03/2026		02/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0		
							FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT															
							03/2026		02/2028		2026	C	S:	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000		
							FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT															
							03/2026		02/2028		2026	C	S:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000		
							FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT															
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 900,000	\$ 7,500,000	\$ 0	\$ 700,000	\$ 1,000,000	\$ 50,000	\$ 8,550,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25066.1	0918-47-310	DALLAS	DALLAS	DALLAS	CS	From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	05/2022	05/2022	12/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	
						CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET															
						To: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12															
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; CLARIFY FUNDING SHARES																					
							05/2022	05/2022	12/2025		2021	E	S:	\$ 900,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; FUNDING OBLIGATED IN FY 2021																					
							05/2025	08/2025	12/2025		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; CLARIFY FUNDING SHARES																					
							05/2025	08/2025	12/2025		2025	R	S:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																					
							05/2025	08/2025	12/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT																					
							09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	
FY 2027 COMMENTS: TDCS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
							09/2026		09/2028		2027	C	S:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000	
FY 2027 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																					
							09/2026		09/2028		2027	C	S:	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000	
FY 2027 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 900,000	\$ 7,500,000	\$ 0	\$ 0	\$ 1,700,000	\$ 50,000	\$ 8,550,000
25066.2	0581-01-157	DALLAS	DALLAS	DALLAS	SL 12	From: AT CARBONDALE	05/2022	05/2022	12/2024		2021	E	S:	\$ 170,200	\$ 170,200	\$ 42,550	\$ 0	\$ 0	\$ 0	\$ 212,750	
						To:															
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; FUNDING OBLIGATED IN FY 2021																					
							01/2025		01/2026		2025	U	S:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000	
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																					
							03/2026		02/2028		2026	C	S:	\$ 0	\$ 789,800	\$ 197,450	\$ 0	\$ 0	\$ 0	\$ 987,250	
FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 170,200	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
25066.2	0581-01-157	DALLAS	DALLAS	DALLAS	SL 12	From: AT CARBONDALE	05/2022	05/2022	12/2025		2021	E	S:	\$ 170,200	\$ 170,200	\$ 42,550	\$ 0	\$ 0	\$ 0	\$ 212,750	
						To:															
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; FUNDING OBLIGATED IN FY 2021																					
							05/2025	08/2025	12/2025		2025	U	S:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000	
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																					
							09/2026		09/2028		2027	C	S:	\$ 0	\$ 789,800	\$ 197,450	\$ 0	\$ 0	\$ 0	\$ 987,250	
FY 2027 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 170,200	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25066.3	N/A	DALLAS	DALLAS	DALLAS	NA	From: BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	11/2021	02/2028		2022	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000		
							<p align="right">To: TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH</p> <p>FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS</p>															
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
25066.3	N/A	DALLAS	DALLAS	DALLAS	NA	From: BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	11/2021	02/2028		2022	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000		
							<p align="right">To: TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH</p> <p>FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS</p>															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
25072	0918-47-386	DART	DALLAS	DALLAS	VA	From: ON THE TRE FROM NOBLE BRANCH ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	12/2022	12/2022	01/2023		2023	T	S:	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500		
							<p align="right">To: WEST OF MEDICAL DISTRICT DRIVE</p> <p>FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321</p>															
							12/2022	12/2022	01/2023		2023	T	S:	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 0	\$ 1,562,500		
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
25072	0918-00-390	DART	DALLAS	DALLAS	VA	From: ON THE TRE FROM NOBLE BRANCH ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	12/2022	12/2022	08/2027		2023	T	S:	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 0	\$ 1,562,500		
							<p align="right">To: WEST OF MEDICAL DISTRICT DRIVE</p> <p>FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321</p>															
							12/2022	12/2022	08/2027		2023	T	S:	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
25089.4	0918-24-288	DALLAS	DALLAS	COLLIN	VA	From: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY	10/2026		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,000	\$ 0	\$ 0		
							<p align="right">To: MIDWAY & MOSS GLEN PARK</p> <p>FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDDING MORE THAN WHAT THE TDCS REQUIRE</p>															
							10/2026		08/2027		2027	C	S:	\$ 0	\$ 1,039,340	\$ 0	\$ 0	\$ 259,835	\$ 0	\$ 1,299,175		
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 3,229,340	\$ 0	\$ 0	\$ 697,835	\$ 0	\$ 3,489,175

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
25089.4	0918-24-288	DALLAS	DALLAS	COLLIN	VA	From: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY To: MIDWAY & MOSS GLEN PARK	04/2027		08/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,000	\$ 0	\$ 0			
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE; CLARIFY FUNDING SHARES																							
	0918-24-287						04/2027		08/2028		2027	C	S:	\$ 0	\$ 1,039,340	\$ 0	\$ 0	\$ 259,835	\$ 0	\$ 1,299,175			
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE;																							
	0918-24-288						04/2027		08/2028		2027	C	S:	\$ 0	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190,000			
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,229,340	\$ 0	\$ 0	\$ 697,835	\$ 0	\$ 3,489,175			
25092	0918-47-363	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS To: IH 30	09/2025		06/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0			
FY 2026 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																							
	0918-47-363						09/2025		06/2026		2026	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000			
FY 2026 COMMENTS:																							
	0918-47-363						09/2026		11/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0			
FY 2027 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																							
	0918-47-363						09/2026		11/2027		2027	C	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000			
FY 2027 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,500,000	\$ 0	\$ 900,000	\$ 0	\$ 4,500,000				

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25092	0918-47-363	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	01/2026		09/2026		2031	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	
						To: IH 30															
						FY 2031 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES															
	0918-47-363						01/2026		09/2026		2031	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
						FY 2031 COMMENTS: REVISE FISCAL YEAR															
	0918-47-363						12/2026		01/2028		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	
						FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR															
	0918-47-363						12/2026		01/2028		2031	C	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
						FY 2031 COMMENTS: REVISE FISCAL YEAR															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 4,500,000	
25093	0918-47-362	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH, CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	06/2024		06/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 89,400	\$ 0	\$ 0	\$ 0	
						To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST															
						FY 2023 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL															
	0918-47-362						06/2024		06/2025		2023	E	S:	\$ 447,000	\$ 447,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 447,000
						FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023															
	0918-47-362						07/2025		12/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,010,600	\$ 0	\$ 0	\$ 0	
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS															
	0918-47-362						07/2025		12/2026		2026	C	S:	\$ 0	\$ 5,053,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,053,000
						FY 2026 COMMENTS:															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 447,000	\$ 5,500,000	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 5,500,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
25093	0918-47-362	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH, To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST	01/2025	02/2025	01/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,400	\$ 0	\$ 0				
FY 2023 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CLARIFY FUNDING SHARES																								
	0918-47-362						01/2025	02/2025	01/2026		2023	E	5:	\$ 447,000	\$ 447,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 447,000				
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																								
	0918-47-362						08/2026		11/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,010,600	\$ 0	\$ 0				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																								
	0918-47-362						08/2026		11/2028		2027	C	5:	\$ 0	\$ 5,053,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,053,000				
FY 2027 COMMENTS: REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 447,000	\$ 5,500,000	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 5,500,000	
25093.3	0918-47-361	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER To: AT MONUMENT STREET	09/2024		06/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																								
	0918-47-361						09/2024		06/2025		2025	E	5:	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000				
FY 2025 COMMENTS:																								
	0918-47-361						08/2025		08/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																								
	0918-47-361						08/2025		08/2026		2026	C	5:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000				
FY 2026 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 400,000	\$ 400,000	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
25093.3	0918-47-361	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER To: AT MONUMENT STREET	10/2025		07/2026		2031	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0				
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																								
	0918-47-361						10/2025		07/2026		2031	E	5:	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000				
FY 2031 COMMENTS: REVISE FISCAL YEAR																								
	0918-47-361						10/2026		10/2027		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0				
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																								
	0918-47-361						10/2026		10/2027		2031	C	5:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000				
FY 2031 COMMENTS: REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 300,000	\$ 400,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25095	N/A	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST	09/2022		12/2023		2023	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																					
N/A							09/2022		12/2023		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918							2025 - 2028 APPROVED TOTAL BY TIP CODE														
														\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 4,000,000	
25095	N/A	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST	09/2022		12/2023		2023	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																					
N/A							09/2022		12/2023		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918							2027 - 2030 PROPOSED TOTAL BY TIP CODE														
														\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 4,000,000	
25103	0918-47-440	DALLAS	DALLAS	DALLAS	VA	From: CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST To: E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST	10/2024		09/2026		2025	E	10_RAISEGrant:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0	\$ 1,125,000
FY 2025 COMMENTS: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021																					
0918-47-440							10/2024		09/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS							2025 - 2028 APPROVED TOTAL BY TIP CODE														
														\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 250,000	\$ 1,375,000	
25103	0918-47-440	DALLAS	DALLAS	DALLAS	VA	From: CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST To: E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST	03/2026		03/2028		2026	E	10_RAISEGrant:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0	\$ 1,125,000
FY 2026 COMMENTS: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021; REVISE FISCAL YEAR																					
0918-47-440							03/2026		03/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR							2027 - 2030 PROPOSED TOTAL BY TIP CODE														
														\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 250,000	\$ 1,375,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25104.1	0000-02-045	NCTCOG	DALLAS	DALLAS	VA	From: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	06/2024		05/2025		2025	E	10_RAISEGrant:	\$ 0	\$ 3,280,000	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 4,100,000	
						To: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST															
						FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"															
	0000-02-045						06/2024		05/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 475,000	
						FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT W/O TXDOT OVERSIGHT; LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS & DART; "FOUR STATIONS PROJ."															
	0918-47-476						06/2025		12/2027		2025	C	3RTR 121 - East Sustainable Dev:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000	
						FY 2025 COMMENTS: 2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; "FOUR STATIONS PROJECT"															
	0000-02-045						06/2025		12/2027		2025	C	10_RAISEGrant:	\$ 0	\$ 21,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,720,000	
						FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"															
	0000-02-045						06/2025		12/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,205,000	\$ 3,205,000	
						FY 2025 COMMENTS: PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"															
	0918-47-475						06/2025		12/2027		2025	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000	
						FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"															
	0918-47-475						06/2025		12/2027		2025	T	5:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000	
						FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; \$5M CMAQ TRANSFER FROM FHWA TO FTA FOR CONSTRUCTION; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"															
														2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 30,000,000	\$ 0	\$ 5,000,000	\$ 3,320,000	\$ 5,430,000	\$ 43,750,000

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**2027-2030 Transportation Improvement Program
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25104.1	0000-02-045	NCTCOG	DALLAS	DALLAS	VA	From: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	06/2024		05/2025		2025	E	10_RAISEGrant:	\$ 0	\$ 3,280,000	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 4,100,000	
						CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES															
						To: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST															
						FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"															
	0000-02-045						06/2024		05/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 475,000	
						FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT W/O TXDOT OVERSIGHT; LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS & DART; "FOUR STATIONS PROJECT"															
	0918-47-476						06/2025		12/2027		2025	C	3RTR 121 - East Sustainable Dev:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000	
						FY 2025 COMMENTS: 2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; "FOUR STATIONS PROJECT"															
	0000-02-045						06/2025		12/2027		2025	C	10_RAISEGrant:	\$ 0	\$ 21,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,720,000	
						FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"															
	0000-02-045						06/2025		12/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,205,000	\$ 3,205,000	
						FY 2025 COMMENTS: PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"															
	0918-47-475						06/2025	05/2025	12/2027		2025	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000	
						FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"															
	0918-47-475						06/2025	05/2025	12/2027		2025	T	5:	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000	
						FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; \$5M CMAQ TRANSFER FROM FHWA TO FTA FOR CONSTRUCTION; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,000,000	\$ 30,000,000	\$ 0	\$ 5,000,000	\$ 3,320,000	\$ 5,430,000	\$ 43,750,000	

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total					
25107	0918-47-474	DALLAS	DALLAS	DALLAS	VA	From: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND To: FROM HAMPTON TO RUGGED DRIVE	12/2024		03/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0					
FY 2025 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																									
	0918-47-474						12/2024		03/2026		2025	E	5:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000					
FY 2025 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS																									
	0918-47-474						06/2026		06/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0	\$ 0					
FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																									
	0918-47-474						06/2026		06/2028		2027	C	5:	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000					
FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS																									
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 15,400,000	\$ 0	\$ 3,080,000	\$ 0	\$ 0	\$ 0	\$ 15,400,000
25107	0918-47-474	DALLAS	DALLAS	DALLAS	VA	From: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND To: FROM HAMPTON TO RUGGED DRIVE	05/2026		11/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0					
FY 2026 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																									
	0918-47-474						05/2026		11/2027		2026	E	5:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000					
FY 2026 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; REVISE FISCAL YEAR																									
	0918-47-474						12/2027		12/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0					
FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																									
	0918-47-474						12/2027		12/2029		2027	C	5:	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000					
FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS																									
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 15,400,000	\$ 0	\$ 0	\$ 3,080,000	\$ 0	\$ 0	\$ 15,400,000
25107.1	0000-02-012	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE To: LOOP TRAIL AT SIMPSON STUART	10/2024		10/2026		2025	E	10_RAISEGrant:	\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329					
FY 2025 COMMENTS: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT																									
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329	
25107.1	0000-02-012	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE To: LOOP TRAIL AT SIMPSON STUART	03/2026		06/2026		2026	E	10_RAISEGrant:	\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329					
FY 2026 COMMENTS: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT; REVISE FISCAL YEAR																									
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329	
25110	0000-18-159	DALLAS	DALLAS	DALLAS	CS	From: ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET To: ROBERT B CULLUM BLVD	07/2027		01/2029		2025	C	10:	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000					
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; FUNDING MUST BE OBLIGATED WITHIN ONE YEAR OF GRANT AWARD																									
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000	

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25110	0000-18-159	DALLAS	DALLAS	DALLAS	CS	From: ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET To: ROBERT B CULLUM BLVD	10/2026		01/2029		2027	C	10:	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
FY 2027 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; FUNDING MUST BE OBLIGATED WITHIN ONE YEAR OF GRANT AWARD; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
25134	0000-18-006	DALLAS	DALLAS	DALLAS	VA	From: ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175 To: ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND	01/2028		12/2029		2028	C	10:	\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
FY 2028 COMMENTS: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
25134	0000-18-006	DALLAS	DALLAS	DALLAS	VA	From: ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175 To: ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND	01/2028		12/2029		2028	C	10:	\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
FY 2028 COMMENTS: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
40024.2	0918-47-324	DALLAS	DALLAS	DALLAS	VA	From: ROSEMONT SRYS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	05/2024		05/2025		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 137,882	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 689,410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 689,410
0918-47-324							05/2024		05/2025		2025	C	9TA Set Aside:	\$ 0	\$ 689,410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 689,410
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
0918-47-324							05/2024		05/2025		2025	CE	TDC:	\$ 0	\$ 0	\$ 0	\$ 13,788	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 68,941	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,941
0918-47-324							05/2024		05/2025		2025	CE	9TA Set Aside:	\$ 0	\$ 68,941	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,941
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 758,351	\$ 0	\$ 151,670	\$ 0	\$ 0	\$ 758,351

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
40024.2	0918-47-324	DALLAS	DALLAS	DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	09/2025	10/2024	03/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 137,882	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																					
	0918-47-324						09/2025	10/2024	03/2026		2025	C	9TA Set Aside:	\$ 689,410	\$ 689,410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 689,410	
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																					
	0918-47-324						05/2024	10/2024	08/2025		2025	CE	TDC:	\$ 0	\$ 0	\$ 0	\$ 13,788	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																					
	0918-47-324						05/2024	10/2024	08/2025		2025	CE	9TA Set Aside:	\$ 68,941	\$ 68,941	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,941	
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 758,351	\$ 758,351	\$ 0	\$ 151,670	\$ 0	\$ 0	\$ 0	\$ 758,351
40049	0918-47-206	DALLAS	DALLAS	DALLAS	VA	From: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO To: EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL	10/2018	01/2018	11/2020	09/2021	2018	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 919,116	\$ 919,116	
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL																					
	0918-47-206						03/2022	02/2022	06/2024		2021	C	5:	\$ 800	\$ 1,238,753	\$ 0	\$ 0	\$ 309,688	\$ 0	\$ 1,548,441	
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY 2021																					
	0918-47-206						03/2022	02/2022	06/2024		2021	C	9TA Set Aside:	\$ 3,315,603	\$ 3,896,967	\$ 0	\$ 0	\$ 974,242	\$ 0	\$ 4,871,209	
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																					
	0918-47-206						03/2022	02/2022	06/2024		2021	CE	9TA Set Aside:	\$ 891,963	\$ 540,774	\$ 0	\$ 0	\$ 135,194	\$ 0	\$ 675,968	
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,208,366	\$ 5,676,494	\$ 0	\$ 0	\$ 1,419,124	\$ 919,116	\$ 8,014,734	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40049	0918-47-206	DALLAS	DALLAS	DALLAS	VA	From: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO To: EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL	10/2018	01/2018	11/2020	09/2021	2018	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 919,116	\$ 919,116
<p>FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL</p>																				
	0918-47-206						03/2022	02/2022	10/2025		2021	C	S:	\$ 800	\$ 1,238,753	\$ 0	\$ 0	\$ 309,688	\$ 0	\$ 1,548,441
<p>FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY 2021</p>																				
	0918-47-206						03/2022	02/2022	10/2025		2021	C	9TA Set Aside:	\$ 3,315,603	\$ 3,896,967	\$ 0	\$ 0	\$ 974,242	\$ 0	\$ 4,871,209
<p>FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021</p>																				
	0918-47-206						03/2022	02/2022	10/2025		2021	CE	9TA Set Aside:	\$ 891,963	\$ 540,774	\$ 0	\$ 0	\$ 135,194	\$ 0	\$ 675,968
<p>FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,208,366	\$ 5,676,494	\$ 0	\$ 0	\$ 1,419,124	\$ 919,116	\$ 8,014,734
40051	0918-47-506	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD To: S HAMPTON ROAD	10/2025		10/2027		2026	C	9TA Set Aside:	\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405
<p>FY 2026 COMMENTS: PART OF THE 2023 STATE TASA CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405
40051	0918-47-506	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD To: S HAMPTON ROAD	11/2026		11/2028		2027	C	9TA Set Aside:	\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405
<p>FY 2027 COMMENTS: PART OF THE 2023 STATE TASA CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH; REVISE FISCAL YEAR</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405
40073	0918-47-326	DALLAS	DALLAS	DALLAS	CS	From: ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD To: PEMBERTON HILL ROAD	11/2021	08/2021	04/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 239,224	\$ 239,224
<p>FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916</p>																				
	0918-47-326						05/2024		10/2025		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 392,596	\$ 0	\$ 0	\$ 0
<p>FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916</p>																				
	0918-47-326						05/2024		10/2025		2025	C	9TA Set Aside:	\$ 0	\$ 1,962,980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,962,980
<p>FY 2025 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-916</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,962,980	\$ 0	\$ 392,596	\$ 0	\$ 239,224	\$ 2,202,204

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40073	0918-47-326	DALLAS	DALLAS	DALLAS	CS	From: ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD To: PEMBERTON HILL ROAD	11/2021	08/2021	04/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 239,224	\$ 239,224
<p>FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916</p>																				
	0918-47-326						05/2024	10/2024	10/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 392,596	\$ 0	\$ 0	\$ 0
<p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR</p>																				
	0918-47-326						05/2024	10/2024	10/2025		2024	C	9TA Set Aside:	\$ 1,962,980	\$ 1,962,980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,962,980
<p>FY 2024 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-916; FUNDING OBLIGATED IN FY 2024; REVISE FISCAL YEAR</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,962,980	\$ 1,962,980	\$ 0	\$ 392,596	\$ 0	\$ 239,224	\$ 2,202,204
40074.1	0918-47-320	DALLAS	DALLAS	DALLAS	VA	From: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE To: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	10/2024		04/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
<p>FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS</p>																				
	0918-47-320						10/2024		04/2026		2025	E	S:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
<p>FY 2025 COMMENTS:</p>																				
	0918-47-320						06/2025		06/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 0
<p>FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS</p>																				
	0918-47-320						06/2025		06/2026		2025	R	S:	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
<p>FY 2025 COMMENTS:</p>																				
	0918-47-320						09/2026		09/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,370,000	\$ 0	\$ 0	\$ 0
<p>FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS</p>																				
	0918-47-320						09/2026		09/2027		2027	C	S:	\$ 0	\$ 6,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,850,000
<p>FY 2027 COMMENTS:</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 8,000,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40074.1	0918-47-320	DALLAS	DALLAS	DALLAS	VA	From: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE To: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	09/2025		03/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; REVISE FISCAL YEAR; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																				
	0918-47-320						09/2025		03/2027		2026	E	5:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
	0918-47-320						09/2026		09/2027		2028	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-47-320						09/2026		09/2027		2028	R	5:	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
	0918-47-320						12/2027		12/2028		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,370,000	\$ 0	\$ 0
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-47-320						12/2027		12/2028		2031	C	5:	\$ 0	\$ 6,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,850,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 8,000,000
40075	0918-47-327	DALLAS	DALLAS	DALLAS	VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	11/2021	08/2021	01/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,803	\$ 74,803
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																				
	0918-47-327						05/2024		05/2025		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 65,132	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																				
	0918-47-327						05/2024		05/2025		2025	C	9TA Set Aside:	\$ 0	\$ 325,661	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,661
FY 2025 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-196																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 325,661	\$ 0	\$ 65,132	\$ 0	\$ 74,803	\$ 400,464
40075	0918-47-327	DALLAS	DALLAS	DALLAS	VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	11/2021	08/2021	01/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,803	\$ 74,803
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																				
	0918-47-327						05/2024	09/2024	09/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 65,132	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																				
	0918-47-327						05/2024	09/2024	09/2025		2024	C	9TA Set Aside:	\$ 325,661	\$ 325,661	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,661
FY 2024 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-196; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 325,661	\$ 325,661	\$ 0	\$ 65,132	\$ 0	\$ 74,803	\$ 400,464

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40078	0918-47-325	DALLAS	DALLAS	DALLAS	CS	From: ROSS AVENUE FROM GREENVILLE AVENUE	11/2021	10/2021	05/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 474,368	\$ 474,368
						To: IH 345														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
							08/2025	08/2027	2027	C		3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,300,000	\$ 18,300,000	
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
							08/2025	08/2027	2027	C		TDC:	\$ 0	\$ 0	\$ 0	\$ 1,140,000	\$ 0	\$ 0	\$ 0	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
							08/2025	08/2027	2027	C		STBG:	\$ 0	\$ 1,863,908	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,863,908
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-916																				
							08/2025	08/2027	2027	C		9TA Set Aside:	\$ 0	\$ 3,836,092	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,836,092
FY 2027 COMMENTS: 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 5,700,000 \$ 0 \$ 1,140,000 \$ 0 \$ 18,774,368 \$ 24,474,368						
40078	0918-47-325	DALLAS	DALLAS	DALLAS	CS	From: ROSS AVENUE FROM GREENVILLE AVENUE	11/2021	10/2021	12/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 474,368	\$ 474,368
						To: IH 345														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
							07/2026	10/2028	2027	C		3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,300,000	\$ 18,300,000	
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
							07/2026	10/2028	2027	C		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,140,000	\$ 0	\$ 0	
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																				
							07/2026	10/2028	2027	C		STBG:	\$ 0	\$ 1,863,908	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,863,908
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-916																				
							07/2026	10/2028	2027	C		9TA Set Aside:	\$ 0	\$ 3,836,092	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,836,092
FY 2027 COMMENTS: 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0 \$ 5,700,000 \$ 0 \$ 0 \$ 1,140,000 \$ 18,774,368 \$ 24,474,368						
40088	0918-47-472	DALLAS CO	DALLAS	DALLAS	VA	From: CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD	01/2024	01/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
						To: AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE														
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																				
							01/2026	06/2027	2026	C		9TA Set Aside:	\$ 0	\$ 3,412,553	\$ 0	\$ 0	\$ 853,138	\$ 0	\$ 4,265,691	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 3,412,553 \$ 0 \$ 0 \$ 853,138 \$ 900,000 \$ 5,165,691						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total					
40088	0918-47-472	DALLAS CO	DALLAS	DALLAS	VA	From: CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD To: AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE	01/2024	01/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000					
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																									
	0918-47-472						03/2026		03/2028		2026	C	9TA Set Aside:	\$ 3,117,012	\$ 3,412,553	\$ 0	\$ 0	\$ 853,138	\$ 0	\$ 4,265,691					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																									
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 3,117,012	\$ 3,412,553	\$ 0	\$ 0	\$ 853,138	\$ 900,000	\$ 5,165,691		
40096	0918-47-561	DALLAS CO	DALLAS	DALLAS	VA	From: CHALK HILL TRAIL (PHASE 2) FROM GINGER AVE To: CHALK HILL RD	06/2028		06/2030		2028	C	9TA Set Aside:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000					
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																									
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000		
40096	0918-47-561	DALLAS CO	DALLAS	DALLAS	VA	From: CHALK HILL TRAIL (PHASE 2) FROM GINGER AVE To: CHALK HILL RD	06/2028		06/2030		2028	C	9TA Set Aside:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000					
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																									
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000		
40097	0918-47-564	DALLAS	DALLAS	DALLAS	VA	From: EXTENSION OF COTTON BELT TRAIL ALONG DART SILVER LINE FROM DAVENPORT RD TO PRESTON GREEN PARK To: EXTENSION OF MARNI KANER TRAIL ALONG DAVENPORT RD TO COTTON BELT TRAIL	03/2027		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 0					
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																									
	0918-47-564						03/2027		09/2028		2027	C	9TA Set Aside:	\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,340,000					
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																									
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 6,340,000		
40097	0918-47-564	DALLAS	DALLAS	DALLAS	VA	From: EXTENSION OF COTTON BELT TRAIL ALONG DART SILVER LINE FROM DAVENPORT RD TO PRESTON GREEN PARK To: EXTENSION OF MARNI KANER TRAIL ALONG DAVENPORT RD TO COTTON BELT TRAIL	03/2027		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 0					
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																									
	0918-47-564						03/2027		09/2028		2027	C	9TA Set Aside:	\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,340,000					
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																									
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 6,340,000		
40112	0000-18-198	DALLAS	DALLAS	DALLAS		From: PLACEHOLDER FOR NEW PROJECT To:																			
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																									
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
40112	0000-18-198	DALLAS	DALLAS	DALLAS	VA	From: TRINITY FOREST SPINE TRAIL FROM MILITARY PARKWAY To: SCYENE ROAD	01/2027		07/2028		2027	C	9TA Set Aside:	\$ 0	\$ 10,903,200	\$ 0	\$ 0	\$ 2,725,800	\$ 0	\$ 13,629,000					
FY 2027 COMMENTS: 2025 STATE TA CALL FOR PROJECTS; MUST BE OBLIGATED BY OCTOBER 2028; PARTNERING WITH THE LOOP DALLAS FOR ENGINEERING AND ROW																									
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 0	\$ 10,903,200	\$ 0	\$ 0	\$ 2,725,800	\$ 0	\$ 13,629,000		

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
50001	0092-14-094	TXDOT-DALLAS	DALLAS	DALLAS	IH 345	From: IH 30 To: SPUR 366	05/2018	05/2018	08/2035		2026	E	SW PE:	\$ 0	\$ 0	\$ 62,977,337	\$ 0	\$ 0	\$ 0	\$ 62,977,337				
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0092-14-094						03/2027		08/2035		2026	U	SW ROW:	\$ 0	\$ 0	\$ 2,570,504	\$ 0	\$ 0	\$ 0	\$ 2,570,504				
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0092-14-094						09/2030		08/2038		2031	C	2M:	\$ 0	\$ 60,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000				
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0092-14-094						09/2030		08/2038		2031	C	4:	\$ 0	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000				
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0092-14-094						09/2030		08/2038		2031	C	12:	\$ 0	\$ 200,000,000	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 250,000,000				
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 296,000,000	\$ 139,547,841	\$ 0	\$ 0	\$ 0	\$ 435,547,841
50001	0092-14-094	TXDOT-DALLAS	DALLAS	DALLAS	IH 345	From: IH 30 To: SPUR 366	05/2018	05/2018	08/2030		2027	E	SW PE:	\$ 0	\$ 0	\$ 62,977,337	\$ 0	\$ 0	\$ 0	\$ 62,977,337				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																								
	0092-14-094						03/2027		08/2030		2027	U	SW ROW:	\$ 0	\$ 0	\$ 2,570,504	\$ 0	\$ 0	\$ 0	\$ 2,570,504				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																								
	0092-14-094						09/2031		08/2035		2032	C	2M:	\$ 0	\$ 60,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000				
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																								
	0092-14-094						09/2031		08/2035		2032	C	4:	\$ 0	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000				
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																								
	0092-14-094						09/2031		08/2035		2032	C	12:	\$ 0	\$ 200,000,000	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 250,000,000				
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 296,000,000	\$ 139,547,841	\$ 0	\$ 0	\$ 0	\$ 435,547,841
50006	0009-11-263	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD To: US 80	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981				
FY 2025 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
50006	0009-11-263	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD To: US 80	10/2023	10/2023	08/2032		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981				
FY 2027 COMMENTS: REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50006.1	0009-11-262	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 14,663,484	\$ 0	\$ 0	\$ 0	\$ 14,663,484
						To: US 80														
FY 2025 COMMENTS:																				
	0009-11-262						03/2025	08/2045			2025	R	SW ROW:	\$ 0	\$ 0	\$ 68,098,979	\$ 0	\$ 0	\$ 0	\$ 68,098,979
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 82,762,463	\$ 0	\$ 0	\$ 0	\$ 82,762,463
50006.1	0009-11-262	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS	10/2023	10/2023	08/2032		2027	E	SW PE:	\$ 0	\$ 0	\$ 14,663,484	\$ 0	\$ 0	\$ 0	\$ 14,663,484
						To: US 80														
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
	0009-11-262						12/2025	08/2032			2027	R	SW ROW:	\$ 0	\$ 0	\$ 68,098,979	\$ 0	\$ 0	\$ 0	\$ 68,098,979
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 82,762,463	\$ 0	\$ 0	\$ 0	\$ 82,762,463
50012	0009-02-075	TXDOT-DALLAS	DALLAS	DALLAS	SH 78	From: CAMERON AVE/TENSION PKWY REALIGN AND RECONSTRUCT SH 78 AND CONSTRUCT INTERSECTION IMPROVEMENTS (NO ADDED CAPACITY)	01/2025		08/2045		2026	E	SW PE:	\$ 0	\$ 0	\$ 903,315	\$ 0	\$ 0	\$ 0	\$ 903,315
						To: EAST GRAND AVENUE														
FY 2026 COMMENTS:																				
	0009-02-075						10/2026	08/2045			2026	R	SW ROW:	\$ 0	\$ 0	\$ 3,687,002	\$ 0	\$ 0	\$ 0	\$ 3,687,002
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,590,317	\$ 0	\$ 0	\$ 0	\$ 4,590,317
50012	0009-02-075	TXDOT-DALLAS	DALLAS	DALLAS	SH 78	From: CAMERON AVE/TENSION PKWY REALIGN AND RECONSTRUCT SH 78 AND CONSTRUCT INTERSECTION IMPROVEMENTS (NO ADDED CAPACITY)	01/2025	01/2025	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 903,315	\$ 0	\$ 0	\$ 0	\$ 903,315
						To: EAST GRAND AVENUE														
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-952; REVISE FISCAL YEAR																				
	0009-02-075						10/2026	08/2045			2027	R	SW ROW:	\$ 0	\$ 0	\$ 3,687,002	\$ 0	\$ 0	\$ 0	\$ 3,687,002
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-952; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,590,317	\$ 0	\$ 0	\$ 0	\$ 4,590,317
52201	0196-03-223	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: LOMBARDY LANE CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	04/2006	08/2030		2045	E	SW PE:	\$ 0	\$ 314,772	\$ 78,693	\$ 0	\$ 0	\$ 0	\$ 393,465
						To: SPUR 482 (STOREY RD)														
FY 2045 COMMENTS:																				
	0196-03-223						01/2029	08/2030			2045	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2045 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 314,772	\$ 3,078,693	\$ 0	\$ 0	\$ 0	\$ 3,393,465
52201	0196-03-223	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: LOMBARDY LANE CONSTRUCT 0 TO 2 LANE SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	10/2004	08/2045		2050	E	SW PE:	\$ 0	\$ 314,772	\$ 78,693	\$ 0	\$ 0	\$ 0	\$ 393,465
						To: SPUR 482 (STOREY RD)														
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0196-03-223						01/2029	08/2045			2050	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 314,772	\$ 3,078,693	\$ 0	\$ 0	\$ 0	\$ 3,393,465
53086	0095-03-080	TXDOT-DALLAS	DALLAS	KAUFMAN	US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L) RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	07/2006	07/2006	11/2022	06/2022	2006	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
						To: FM 460														
FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-03-080						04/2020	06/2020	11/2022	06/2022	2020	R	SW ROW:	\$ 0	\$ 9,600,000	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0	\$ 12,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-03-080						07/2022	06/2022	08/2026		2022	C	4:	\$ 0	\$ 93,448,230	\$ 23,362,058	\$ 0	\$ 0	\$ 0	\$ 116,810,288
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-03-080						07/2022	06/2022	08/2026		2022	C	11:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 103,848,230	\$ 31,762,058	\$ 0	\$ 1,200,000	\$ 0	\$ 136,810,288

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
53086	0095-03-080	TXDOT-DALLAS	DALLAS	KAUFMAN	US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L) RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: FM 460	07/2006	07/2006	11/2022	06/2022	2006	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000			
FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0095-03-080						04/2020	06/2020	11/2022	06/2022	2020	R	SW ROW:	\$ 0	\$ 9,600,000	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0	\$ 12,000,000			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0095-03-080						07/2022	06/2022	08/2026		2022	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING CATEGORY																							
	0095-03-080						07/2022	06/2022	08/2026		2022	C	4:	\$ 0	\$ 93,448,230	\$ 23,362,058	\$ 0	\$ 0	\$ 0	\$ 116,810,288			
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 103,848,230	\$ 31,762,058	\$ 0	\$ 1,200,000	\$ 0	\$ 136,810,288	
54111	2374-01-171	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE INTERCHANGE IMPROVEMENTS To:	09/2016	01/2017	08/2026		2017	R	S102:	\$ 1,433,600	\$ 6,750,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000			
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																							
	2374-01-171						08/2015	07/2013	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 5,761,600	\$ 1,440,400	\$ 0	\$ 0	\$ 0	\$ 7,202,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																							
	2374-01-171						08/2015	07/2013	08/2026		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,579,931	\$ 3,579,931			
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																							
	2374-01-171						04/2018	08/2019	08/2026		2019	U	S102:	\$ 0	\$ 1,125,000	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																							
	2374-01-171						08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 37,114,400	\$ 9,278,600	\$ 0	\$ 0	\$ 0	\$ 46,393,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																							
	2374-01-171						08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 3,501,600	\$ 875,400	\$ 0	\$ 0	\$ 0	\$ 4,377,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																							
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 1,433,600	\$ 54,252,600	\$ 12,469,400	\$ 0	\$ 0	\$ 3,579,931	\$ 70,301,931	
54111	2374-01-171	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE INTERCHANGE IMPROVEMENTS To:	09/2016	01/2017	08/2026		2017	R	S102:	\$ 1,433,600	\$ 6,750,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000			
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																							
	2374-01-171						08/2015	07/2013	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 5,761,600	\$ 1,440,400	\$ 0	\$ 0	\$ 0	\$ 7,202,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																							
	2374-01-171						08/2015	07/2013	08/2026		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,579,931	\$ 3,579,931			
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																							
	2374-01-171						04/2018	08/2019	08/2026		2019	U	S102:	\$ 0	\$ 1,125,000	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																							
	2374-01-171						08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 37,114,400	\$ 9,278,600	\$ 0	\$ 0	\$ 0	\$ 46,393,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																							
	2374-01-171						08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 3,501,600	\$ 875,400	\$ 0	\$ 0	\$ 0	\$ 4,377,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,433,600	\$ 54,252,600	\$ 12,469,400	\$ 0	\$ 0	\$ 3,579,931	\$ 70,301,931	
55040	0261-02-044	TXDOT-DALLAS	DALLAS	DALLAS	US 67	From: FM 1382 CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE To: SOUTH OF IH 20	06/2005	06/2005	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2045 COMMENTS:																							
	0261-02-044						08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2045 COMMENTS:																							
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
55040	0261-02-044	TXDOT-DALLAS	DALLAS	DALLAS	US 67	From: FM 1382 CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE To: SOUTH OF IH 20	06/2005	06/2005	08/2040		2051	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2051 COMMENTS: REVISE FISCAL YEAR																							
	0261-02-044						08/2035		08/2040		2051	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2051 COMMENTS: REVISE FISCAL YEAR																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55060.1	2374-01-137	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	\$ 0	\$ 41,897,601	\$ 10,474,400	\$ 0	\$ 0	\$ 0	\$ 52,372,001
						To: WEST OF THE KCS RR (WEST OF SH 78)														
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						01/2017	05/2001	08/2026		2001	E	SBPE:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						09/2017	01/2017	08/2026		2019	R	S102:	\$ 0	\$ 17,886,847	\$ 4,471,712	\$ 0	\$ 0	\$ 0	\$ 22,358,559
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						04/2018	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 8,657,024	\$ 2,164,256	\$ 0	\$ 0	\$ 0	\$ 10,821,280
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 24,400,000	\$ 6,100,000	\$ 0	\$ 0	\$ 0	\$ 30,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						08/2019	08/2019	08/2026		2019	C	4:	\$ 0	\$ 106,278,518	\$ 26,569,629	\$ 0	\$ 0	\$ 0	\$ 132,848,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 16,319,829	\$ 4,079,957	\$ 0	\$ 0	\$ 0	\$ 20,399,786
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 215,439,819	\$ 61,859,954	\$ 0	\$ 0	\$ 0	\$ 277,299,773
55060.1	2374-01-137	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	\$ 0	\$ 41,897,601	\$ 10,474,400	\$ 0	\$ 0	\$ 0	\$ 52,372,001
						To: WEST OF THE KCS RR (WEST OF SH 78)														
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						01/2017	05/2001	08/2026		2001	E	SBPE:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						09/2017	01/2017	08/2026		2019	R	S102:	\$ 0	\$ 17,886,847	\$ 4,471,712	\$ 0	\$ 0	\$ 0	\$ 22,358,559
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						04/2018	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 8,657,024	\$ 2,164,256	\$ 0	\$ 0	\$ 0	\$ 10,821,280
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 24,400,000	\$ 6,100,000	\$ 0	\$ 0	\$ 0	\$ 30,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						08/2019	08/2019	08/2026		2019	C	4:	\$ 0	\$ 106,278,518	\$ 26,569,629	\$ 0	\$ 0	\$ 0	\$ 132,848,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 16,319,829	\$ 4,079,957	\$ 0	\$ 0	\$ 0	\$ 20,399,786
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 215,439,819	\$ 61,859,954	\$ 0	\$ 0	\$ 0	\$ 277,299,773

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55060.2	2374-01-191	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES To: WEST OF THE KCS RR (WEST OF SH 78)	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	\$ 0	\$ 5,210,700	\$ 1,302,675	\$ 0	\$ 0	\$ 0	\$ 6,513,375	
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-191						08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 34,738,000	\$ 8,684,500	\$ 0	\$ 0	\$ 0	\$ 43,422,500	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 39,948,700	\$ 9,987,175	\$ 0	\$ 0	\$ 0	\$ 49,935,875	
55060.2	2374-01-191	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES To: WEST OF THE KCS RR (WEST OF SH 78)	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	\$ 0	\$ 5,210,700	\$ 1,302,675	\$ 0	\$ 0	\$ 0	\$ 6,513,375	
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-191						08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 34,738,000	\$ 8,684,500	\$ 0	\$ 0	\$ 0	\$ 43,422,500	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 39,948,700	\$ 9,987,175	\$ 0	\$ 0	\$ 0	\$ 49,935,875	
55060.3	2374-01-194	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE) To: WEST OF THE KCS RR (WEST OF SH 78)	09/2028		09/2030		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2029 COMMENTS: LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
55060.3	2374-01-194	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE) To: WEST OF THE KCS RR (WEST OF SH 78)	09/2028		09/2030		2029	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2029 COMMENTS: LBJ EAST CORRIDOR; CANCEL PROJECT AT THE REQUEST OF TXDOT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
55061	0196-03-199	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30 RECONSTRUCT 10 TO 10/11 GENERAL PURPOSE LANES, 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS, AND 2/4 TO 2/4 COLLECTOR-DISTRIBUTOR LANES To: NORTH OF OAK LAWN AVE	01/2023	07/1997	01/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2036 COMMENTS: LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
55061	0196-03-199	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30 RECONSTRUCT 10 TO 10/11 GENERAL PURPOSE LANES, 2/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS, AND 2/4 TO 2/4 COLLECTOR-DISTRIBUTOR LANES To: NORTH OF OAK LAWN AVE	01/2023	07/1997	01/2028		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285; REVISE SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
55061.2	0196-03-285	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30 CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES To: NORTH OF OAK LAWN	01/2025		01/2028		2046	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000	
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																					
	0196-03-285						01/2025		01/2028		2046	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000	
55061.2	0196-03-285	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30 CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES To: NORTH OF OAK LAWN	01/2025		01/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000	
FY 2051 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE FISCAL YEAR																					
	0196-03-285						01/2025		01/2028		2051	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
FY 2051 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000	
55062	0196-03-266	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: NORTH OF OAK LAWN AVE RECONSTRUCT AND WIDEN 10 TO 11/12 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS To: SH 183	01/2023	12/2017	01/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																					
	0196-03-266						01/2023		01/2028		2036	R	SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 45,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55062	0196-03-266	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: SOUTH OF OAK LAWN AVE SH 183 TO MARKET CENTER: WDN 10 TO 11 GP LNS, RCNST 4/6 CONT TO 4/6 CONT LN FRTG ROADS, & CONST 0 TO 2 CD LNS; MARKET CENTER TO OAK LAWN: RCNST AND WDN 10 TO 11/12 GP LNS AND RCNST 4/6 CONT TO 4/6 CONT LN FRTG RDS	01/2023	12/2017	01/2028		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: REGAL ROW; REGAL ROW TO SH 183: RCNST AND WDN 6 TO 8 GP LNS AND RCNST EXISTING 4/6 DISC TO 4/6 DISC LN FRTG RDS;														
						FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286; REVISE SCOPE AND LIMITS; REVISE FISCAL YEAR														
	0196-03-266						09/2027	09/2031		2040	R	SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
						FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286; REVISE SCOPE AND LIMITS; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 45,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
55062.2	0196-03-286	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: MEDICAL DISTRICT DRIVE CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	01/2025		01/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: SH 183														
						FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266														
	0196-03-286						01/2025	01/2028		2036	R	SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000	
						FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,300,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 7,100,000
55062.2	0196-03-286	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: MEDICAL DISTRICT DRIVE CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	01/2045		01/2050		2051	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: SH 183														
						FY 2051 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266; REVISE FISCAL YEAR														
	0196-03-286						01/2045	01/2050		2051	R	SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000	
						FY 2051 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,300,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 7,100,000
55065	0092-01-059	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: NORTH OF AL LIPSCOMB WAY														
						FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0092-01-059						08/2017	03/2017	03/2019	12/2019	2017	R	S102:	\$ 0	\$ 6,550,000	\$ 750,000	\$ 0	\$ 200,000	\$ 0	\$ 7,500,000
						FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0092-01-059						12/2019	12/2019	08/2024		2020	C	2M:	\$ 0	\$ 9,533,214	\$ 2,383,304	\$ 0	\$ 0	\$ 0	\$ 11,916,518
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 16,083,214	\$ 3,633,304	\$ 0	\$ 200,000	\$ 0	\$ 19,916,518
55065	0092-01-059	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: NORTH OF AL LIPSCOMB WAY														
						FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0092-01-059						08/2017	03/2017	03/2019	12/2019	2017	R	S102:	\$ 0	\$ 6,550,000	\$ 750,000	\$ 0	\$ 200,000	\$ 0	\$ 7,500,000
						FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0092-01-059						12/2019	12/2019	12/2025		2020	C	2M:	\$ 0	\$ 9,533,214	\$ 2,383,304	\$ 0	\$ 0	\$ 0	\$ 11,916,518
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 16,083,214	\$ 3,633,304	\$ 0	\$ 200,000	\$ 0	\$ 19,916,518
55067	0092-14-088	TXDOT-DALLAS	DALLAS	DALLAS	IH 45	From: LENWAY ST RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	12/2019	2013	R	S102:	\$ 0	\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
						To: GOOD LATIMER														
						FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0092-14-088						08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000
						FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0092-14-088						12/2019	12/2019	08/2024		2020	C	2M:	\$ 0	\$ 24,108,834	\$ 6,027,208	\$ 0	\$ 0	\$ 0	\$ 30,136,042
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 24,108,834	\$ 12,327,208	\$ 0	\$ 0	\$ 0	\$ 36,436,042

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55067	0092-14-088	TXDOT-DALLAS	DALLAS	DALLAS	IH 45	From: LENWAY ST To: GOOD LATIMER	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	12/2019	2013	R	S102:	\$ 0	\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0092-14-088 FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000
0092-14-088 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								12/2019	12/2019	12/2025		2020	C	2M:	\$ 0	\$ 24,108,834	\$ 6,027,208	\$ 0	\$ 0	\$ 0	\$ 30,136,042
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,108,834	\$ 12,327,208	\$ 0	\$ 0	\$ 0	\$ 36,436,042	
55094	0442-02-159	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: US 67 To: ANN ARBOR AVE	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2045	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																					
0442-02-159 FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)								01/2026		01/2028		2045	R	SW ROW:	\$ 0	\$ 13,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,500,000	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
55094	0442-02-159	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: US 67 To: ANN ARBOR AVE	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2051 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); REVISE FISCAL YEAR																					
0442-02-159 FY 2051 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); REVISE FISCAL YEAR								01/2026		01/2028		2051	R	SW ROW:	\$ 0	\$ 13,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,500,000	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
55105.1	2964-10-013	TXDOT-DALLAS	DALLAS	DALLAS	SL 9	From: EAST OF TAR RD/ELLIS CL To: EAST OF WESTMORELAND RD/ELLIS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 7,703,736	\$ 0	\$ 0	\$ 0	\$ 7,703,736
FY 2025 COMMENTS:																					
2964-10-013 FY 2025 COMMENTS:								03/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 56,366,750	\$ 0	\$ 0	\$ 0	\$ 56,366,750
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 64,070,486	\$ 0	\$ 0	\$ 0	\$ 64,070,486	
55105.1	2964-10-013	TXDOT-DALLAS	DALLAS	DALLAS	SL 9	From: EAST OF TAR RD/ELLIS CL To: EAST OF WESTMORELAND RD/ELLIS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024	10/2016	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 7,703,736	\$ 0	\$ 0	\$ 0	\$ 7,703,736
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
2964-10-013 FY 2035 COMMENTS: REVISE FISCAL YEAR								09/2025		08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 56,366,750	\$ 0	\$ 0	\$ 0	\$ 56,366,750
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 64,070,486	\$ 0	\$ 0	\$ 0	\$ 64,070,486	
55108.1	0047-07-228	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: AT NORTHAVEN ROAD To:	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	08/2015	08/2015	06/2021	02/2021	2015	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2015 COMMENTS:																					
0047-07-228 FY 2021 COMMENTS:								06/2021	02/2021	08/2024	11/2023	2021	C	S:	\$ 0	\$ 3,075,426	\$ 768,857	\$ 0	\$ 0	\$ 0	\$ 3,844,283
0047-07-228 FY 2025 COMMENTS:								06/2021	02/2021	08/2024		2025	C	S:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,275,426	\$ 2,268,857	\$ 0	\$ 0	\$ 0	\$ 6,544,283	
55108.1	0047-07-228	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: AT NORTHAVEN ROAD To:	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	08/2015	08/2015	06/2021	02/2021	2015	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2015 COMMENTS:																					
0047-07-228 FY 2021 COMMENTS:								06/2021	02/2021	08/2024	11/2023	2021	C	S:	\$ 3,075,426	\$ 3,075,426	\$ 768,857	\$ 0	\$ 0	\$ 0	\$ 3,844,283
0047-07-228 FY 2025 COMMENTS:								06/2021	02/2021	08/2024	06/2024	2025	C	S:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,075,426	\$ 4,275,426	\$ 2,268,857	\$ 0	\$ 0	\$ 0	\$ 6,544,283	
55112	0353-05-120	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT SKILLMAN To:	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2036		2045	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0353-05-120 FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								05/2025		09/2036		2045	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ 4,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 1,200,000	\$ 0	\$ 400,000	\$ 0	\$ 4,800,000	

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
55112	0353-05-120	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT SKILLMAN RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2036		2045	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000							
To:																											
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
0353-05-120																											
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
														05/2025		09/2036		2045	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ 4,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 3,200,000	\$ 1,200,000	\$ 0	\$ 400,000	\$ 0	\$ 4,800,000
55162	0196-03-283	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: SOUTH OF SS 482 (STOREY LANE) SS 482 TO SL 12: RECONSTRUCT & WIDEN 6 TO 8 GP LNS, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS, CONSTRUCT 2 CONCURRENT HOV/MANAGED LNS; SL 12 TO CROWN: RECONSTRUCT EXISTING 10 GP, RECONSTRUCT & WIDEN 4 TO 4/6 DISC FRONTAGE RD	09/2037		09/2038		2046	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000							
To: CROWN ROAD																											
FY 2046 COMMENTS:																											
0196-03-283																											
FY 2046 COMMENTS:																											
														09/2037		09/2038		2046	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 40,000,000	\$ 25,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 70,000,000
55162	0196-03-283	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: SOUTH OF SS 482 (STOREY LANE) SS 482 TO SL 12: RECONSTRUCT & WIDEN 6 TO 8 GP LNS, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS, CONSTRUCT 2 CONCURRENT HOV/MANAGED LNS; SL 12 TO CROWN: RECONSTRUCT EXISTING 10 GP, RECONSTRUCT & WIDEN 4 TO 4/6 DISC FRONTAGE RD	09/2037		09/2038		2051	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000							
To: CROWN ROAD																											
FY 2051 COMMENTS: REVISE FISCAL YEAR																											
0196-03-283																											
FY 2051 COMMENTS: REVISE FISCAL YEAR																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 40,000,000	\$ 25,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 70,000,000
55163	2374-01-192	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: SL 354 (DENTON DRIVE) CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS, AND 4 TO 4 LANE CONCURRENT MANAGED LANES	09/2027	02/2022	09/2028		2045	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000							
To: BNSF RAILROAD																											
FY 2045 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
55163	2374-01-192	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: SL 354 (DENTON DRIVE) CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS, AND 4 TO 4 LANE CONCURRENT MANAGED LANES	09/2027	02/2022	09/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000							
To: BNSF RAILROAD																											
FY 2051 COMMENTS: REVISE FISCAL YEAR																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55164	2374-07-075	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: WEST OF LUNA ROAD RECONSTRUCT AND WIDEN 10 TO 12 GENERAL PURPOSE LANES, RECONSTRUCT 4 TO 4 LANE CONCURRENT MANAGED LANES, AND 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE	09/2027	02/2022	09/2028		2045	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: BNSF RAILROAD														
FY 2045 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55164	2374-07-075	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: WEST OF LUNA ROAD RECONSTRUCT AND WIDEN 10 TO 12 GENERAL PURPOSE LANES, RECONSTRUCT 4 TO 4 LANE CONCURRENT MANAGED LANES, AND 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE	09/2027	02/2022	09/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: BNSF RAILROAD														
FY 2051 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55165.1	2374-01-183	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 83,795,201	\$ 20,948,800	\$ 0	\$ 0	\$ 0	\$ 104,744,001
						To: MILLER ROAD														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						02/2016	02/2016	08/2026		2019	E	SBPE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						01/2017	01/2017	08/2026		2019	R	S102:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						04/2018	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 16,772,984	\$ 4,193,246	\$ 0	\$ 0	\$ 0	\$ 20,966,230
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 245,196,694	\$ 61,299,173	\$ 0	\$ 0	\$ 0	\$ 306,495,867
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 385,764,879	\$ 106,441,219	\$ 0	\$ 0	\$ 0	\$ 492,206,098
55165.1	2374-01-183	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 83,795,201	\$ 20,948,800	\$ 0	\$ 0	\$ 0	\$ 104,744,001
						To: MILLER ROAD														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						02/2016	02/2016	08/2026		2019	E	SBPE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						01/2017	01/2017	08/2026		2019	R	S102:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						04/2018	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 16,772,984	\$ 4,193,246	\$ 0	\$ 0	\$ 0	\$ 20,966,230
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 245,196,694	\$ 61,299,173	\$ 0	\$ 0	\$ 0	\$ 306,495,867
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 385,764,879	\$ 106,441,219	\$ 0	\$ 0	\$ 0	\$ 492,206,098

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55165.2	2374-01-190	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES To: MILLER ROAD	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 6,807,900	\$ 1,701,975	\$ 0	\$ 0	\$ 0	\$ 8,509,875
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-190						08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 45,386,000	\$ 11,346,500	\$ 0	\$ 0	\$ 0	\$ 56,732,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 52,193,900	\$ 13,048,475	\$ 0	\$ 0	\$ 0	\$ 65,242,375
55165.2	2374-01-190	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES To: MILLER ROAD	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 6,807,900	\$ 1,701,975	\$ 0	\$ 0	\$ 0	\$ 8,509,875
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-190						08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 45,386,000	\$ 11,346,500	\$ 0	\$ 0	\$ 0	\$ 56,732,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 52,193,900	\$ 13,048,475	\$ 0	\$ 0	\$ 0	\$ 65,242,375
55165.3	2374-01-193	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE) To: MILLER ROAD	09/2025		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2029 COMMENTS: LBJ EAST CORRIDOR																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
55165.3	2374-01-193	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE) To: MILLER ROAD	09/2025		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: LBJ EAST CORRIDOR; CANCEL PROJECT AT THE REQUEST OF TXDOT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
55166.3	0918-47-485	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE To: EWING AVENUE	11/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [TTC]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0918-47-485						11/2024		08/2027		2025	E	10:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS FROM TEXAS LEGISLATIVE BUDGET RIDER																				
	0918-47-485						08/2027		08/2030		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; RTR 121-DA2																				
	0918-47-485						08/2027		08/2030		2027	C	10:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS 2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT																				
	0918-47-485						08/2027		08/2030		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS																				
	0918-47-485						08/2027		08/2030		2027	C	STBG:	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 5,500,000	\$ 0	\$ 27,500,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 57,000,000	\$ 0	\$ 7,000,000	\$ 13,000,000	\$ 2,000,000	\$ 77,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55166.3	0918-47-485	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE To: EWING AVENUE	11/2024	02/2025	08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [TTC]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																				
	0918-47-485						11/2024	02/2025	08/2027		2025	E	10:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS FROM TEXAS LEGISLATIVE BUDGET RIDER																				
	0918-47-485						08/2027		08/2030		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; RTR 121-DA2																				
	0918-47-485						08/2027		08/2030		2027	C	10:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS 2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT																				
	0918-47-485						08/2027		08/2030		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS																				
	0918-47-485						08/2027		08/2030		2027	C	STBG:	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 5,500,000	\$ 0	\$ 27,500,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 57,000,000	\$ 0	\$ 5,000,000	\$ 15,000,000	\$ 2,000,000	\$ 77,000,000
55253	0009-11-248	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: AT BASS PRO DRIVE To:	04/2019	10/2019	09/2026		2020	E	SW PE:	\$ 0	\$ 0	\$ 1,666,000	\$ 0	\$ 0	\$ 0	\$ 1,666,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						05/2022	11/2020	09/2026		2021	R	SW ROW:	\$ 0	\$ 1,620,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						09/2026		08/2030		2029	C	2M:	\$ 0	\$ 31,659,140	\$ 7,914,785	\$ 0	\$ 0	\$ 0	\$ 39,573,925
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						09/2026		08/2030		2029	C	4:	\$ 0	\$ 31,659,140	\$ 7,914,785	\$ 0	\$ 0	\$ 0	\$ 39,573,925
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 64,938,280	\$ 17,675,570	\$ 0	\$ 0	\$ 0	\$ 82,613,850
55253	0009-11-248	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: AT BASS PRO DRIVE To:	04/2019	10/2019	09/2028		2020	E	SW PE:	\$ 0	\$ 0	\$ 1,666,000	\$ 0	\$ 0	\$ 0	\$ 1,666,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						05/2022	11/2020	09/2028		2021	R	SW ROW:	\$ 0	\$ 1,620,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						09/2028		08/2031		2029	C	2M:	\$ 0	\$ 31,659,140	\$ 7,914,785	\$ 0	\$ 0	\$ 0	\$ 39,573,925
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						09/2028		08/2031		2029	C	4:	\$ 0	\$ 31,659,140	\$ 7,914,785	\$ 0	\$ 0	\$ 0	\$ 39,573,925
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 64,938,280	\$ 17,675,570	\$ 0	\$ 0	\$ 0	\$ 82,613,850
55304	0047-07-249	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: SOUTH OF ROYAL LANE To: CHURCHILL WAY	09/2022	09/2022	08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
55304	0047-07-249	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: SOUTH OF ROYAL LANE To: CHURCHILL WAY	09/2022	09/2022	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55310	0918-47-463	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: OVER IH 30; FROM EAST OF ERVAY ST CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30	02/2024	02/2025	08/2045	02/2025	2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	
						To: HARWOOD ST															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH; CATEGORY 5; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																					
						To: HARWOOD ST															
0918-47-463							02/2024	02/2025	08/2045	02/2025	2024	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																					
0918-47-502							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,585,308	\$ 8,585,308	
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																					
0918-47-502							10/2026	02/2025	08/2028		2025	C	STBG:	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 2,750,000	\$ 0	\$ 13,750,000	
FY 2025 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																					
0918-47-502							10/2026	02/2025	08/2028		2025	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000	
FY 2025 COMMENTS: CATEGORY 10 FUNDING IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 33,000,000	\$ 0	\$ 0	\$ 8,150,000	\$ 8,585,308	\$ 49,335,308	
55310	0918-47-463	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: OVER IH 30; FROM EAST OF ERVAY ST CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30	02/2024	02/2024	08/2045	02/2025	2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	
						To: HARWOOD ST															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED; CLARIFY FUNDING SHARES																					
						To: HARWOOD ST															
0918-47-463							02/2024	02/2024	08/2045	02/2025	2024	E	STBG:	\$ 1,914,860	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																					
0918-47-502							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,585,308	\$ 8,585,308	
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																					
0918-47-502							10/2026	02/2025	08/2028		2025	C	STBG:	\$ 9,242,775	\$ 11,000,000	\$ 0	\$ 0	\$ 2,750,000	\$ 0	\$ 13,750,000	
FY 2025 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																					
0918-47-502							10/2026	02/2025	08/2028		2025	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000	
FY 2025 COMMENTS: CATEGORY 10 FUNDING IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 11,157,635	\$ 33,000,000	\$ 0	\$ 0	\$ 8,150,000	\$ 8,585,308	\$ 49,335,308	
55311	0918-47-464	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: OVER IH 30 CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30	06/2023	06/2023	09/2029	02/2025	2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	
						To: AT LAMAR ST															
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS																					
						To: AT LAMAR ST															
0918-47-464							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,269,262	\$ 14,269,262	
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,269,262	\$ 16,269,262	
55311	0918-47-464	TXDOT-DALLAS	DALLAS	DALLAS	VARIOUS	From: OVER IH 30 CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30	06/2023	06/2023	09/2029	02/2025	2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	
						To: AT LAMAR ST															
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS; REVISE FISCAL YEAR																					
						To: AT LAMAR ST															
0918-47-464							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,269,262	\$ 14,269,262	
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,269,262	\$ 16,269,262	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
83216	0000-18-121	DALLAS	DALLAS	DALLAS	CS	From: N HASKELL AVE FROM US 75 NB FRONTAGE ROAD	08/2025		08/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000							
							To: CAPITOL AVE																				
FY 2025 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
83216	0000-18-121	DALLAS	DALLAS	DALLAS	CS	From: N HASKELL AVE FROM US 75 NB FRONTAGE ROAD	08/2025		08/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000							
							To: CAPITOL AVE																				
FY 2025 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
83216.1	0047-07-252	DALLAS	DALLAS	DALLAS	US 75	From: AT HASKELL AVE	04/2026		08/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 60,000							
							To:																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																											
							04/2026	08/2027	2026	E	STBG:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000							
FY 2026 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																											
							08/2027	12/2028	2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520,000	\$ 520,000							
FY 2028 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																											
							08/2027	12/2028	2028	C	5:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000							
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																											
							08/2027	12/2028	2028	C	STBG:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000							
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 580,000	\$ 3,480,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
83216.1	0047-07-252	DALLAS	DALLAS	DALLAS	US 75	From: AT HASKELL AVE CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER; EXTEND SOUTHBOUND LEFT TURN BAY AND FIBER OPTIC CONNECTIVITY AND IMPROVE CROSSWALKS AND SIDEWALKS To:	04/2026		08/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 60,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							04/2026		08/2027		2026	E	STBG:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							09/2027		12/2028		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520,000	\$ 520,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							09/2027		12/2028		2028	C	5:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							09/2027		12/2028		2028	C	STBG:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 580,000	\$ 3,480,000
83220	0918-47-081	DALLAS CO	DALLAS	DALLAS	VA	From: CENTRAL TRAIL VELOWEB HIKE AND BIKE TRAIL To: FROM BUCKINGHAM RD TO FOREST LANE STATION	06/2018	11/2019	06/2024		2020	E	3RTR 161 - DA1:	\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 0	\$ 281,250
FY 2020 COMMENTS: RTR 161-DA1																				
0918-47-081							06/2018	11/2019	06/2024		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,750	\$ 168,750
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 168,750	\$ 450,000
83220	0918-47-081	DALLAS CO	DALLAS	DALLAS	VA	From: CENTRAL TRAIL VELOWEB HIKE AND BIKE TRAIL To: FROM BUCKINGHAM RD TO FOREST LANE STATION	06/2018	11/2019	12/2026		2020	E	3RTR 161 - DA1:	\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 0	\$ 281,250
FY 2020 COMMENTS: RTR 161-DA1																				
0918-47-081							06/2018	11/2019	12/2026		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,750	\$ 168,750
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 168,750	\$ 450,000
13004.1	2418-01-013	TXDOT-FORT WORTH	DECATUR	WISE	FM 1810	From: WEST OF CR 1170 CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810 To: INTERSECTION OF US 81/287 AT FM 1810	10/2017	10/2017	09/2027		2018	E	SW PE:	\$ 0	\$ 3,680,000	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 4,600,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																				
2418-01-013							09/2025		09/2027		2026	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																				
2418-01-013							09/2025		09/2027		2026	U	SW ROW:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																				
2418-01-013							08/2030		08/2034		2030	C	2M:	\$ 0	\$ 26,000,000	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 32,500,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 30,880,000	\$ 12,720,000	\$ 0	\$ 0	\$ 0	\$ 43,600,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total					
13004.1	2418-01-013	TXDOT-FORT WORTH	DECATUR	WISE	FM 1810	From: WEST OF CR 1170 CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810 To: INTERSECTION OF US 81/287 AT FM 1810	10/2017	10/2017	09/2027		2018	E	SW PE:	\$ 0	\$ 3,680,000	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 4,600,000					
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																									
2418-01-013 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012														09/2025	09/2027	2026	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
2418-01-013 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012														09/2025	09/2027	2026	U	SW ROW:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
2418-01-013 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012														08/2030	08/2034	2030	C	2M:	\$ 0	\$ 26,000,000	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 32,500,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 30,880,000	\$ 12,720,000	\$ 0	\$ 0	\$ 0	\$ 43,600,000	
13004.2	0013-07-083	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 2195 CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMP AND 0 TO 2 LANE ACCESS ROADS To: NORTH OF US 380	10/2019	10/2017	10/2028		2026	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000					
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																									
0013-07-083 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012														06/2024	04/2027	2026	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0013-07-083 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012														05/2027	07/2028	2026	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0013-07-083 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012														08/2030	08/2034	2030	C	2M:	\$ 0	\$ 44,400,000	\$ 11,100,000	\$ 0	\$ 0	\$ 0	\$ 55,500,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 46,000,000	\$ 15,500,000	\$ 0	\$ 0	\$ 0	\$ 61,500,000	
13004.2	0013-07-083	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 2195 CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMP AND 0 TO 2 LANE ACCESS ROADS To: NORTH OF US 380	10/2019	10/2017	08/2030		2030	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000					
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																									
0013-07-083 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR														09/2027	08/2030	2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0013-07-083 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR														09/2027	08/2030	2030	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0013-07-083 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012														08/2030	08/2034	2030	C	2M:	\$ 0	\$ 44,400,000	\$ 11,100,000	\$ 0	\$ 0	\$ 0	\$ 55,500,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 46,000,000	\$ 15,500,000	\$ 0	\$ 0	\$ 0	\$ 61,500,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
13004.3	0013-09-012	TXDOT-FORT WORTH	DECATUR	WISE	BU 81-D	From: CR 1160 - REALIGNED FM 1810 INTERSECTION To: NORTH OF CR 2090	10/2019	10/2017	10/2028		2026	E	SW PE:	\$ 0	\$ 32,000	\$ 8,000	\$ 0	\$ 0	\$ 0	\$ 40,000				
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																								
	0013-09-012						06/2024	04/2027			2026	R	SW ROW:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000				
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																								
	0013-09-012						06/2024	04/2028			2026	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000				
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																								
	0013-09-012						08/2030	08/2034			2030	C	2M:	\$ 0	\$ 5,040,000	\$ 1,260,000	\$ 0	\$ 0	\$ 0	\$ 6,300,000				
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 5,472,000	\$ 1,668,000	\$ 0	\$ 0	\$ 0	\$ 7,140,000
13004.3	0013-09-012	TXDOT-FORT WORTH	DECATUR	WISE	BU 81-D	From: CR 1160 - REALIGNED FM 1810 INTERSECTION To: NORTH OF CR 2090	10/2019	10/2017	10/2028		2030	E	SW PE:	\$ 0	\$ 32,000	\$ 8,000	\$ 0	\$ 0	\$ 0	\$ 40,000				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																								
	0013-09-012						09/2027	08/2030			2030	R	SW ROW:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																								
	0013-09-012						09/2027	08/2030			2030	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																								
	0013-09-012						08/2030	08/2034			2030	C	2M:	\$ 0	\$ 5,040,000	\$ 1,260,000	\$ 0	\$ 0	\$ 0	\$ 6,300,000				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 5,472,000	\$ 1,668,000	\$ 0	\$ 0	\$ 0	\$ 7,140,000
55010	0013-08-130	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 4228 To: SOUTH OF NRS RANCH ROAD	09/2021	10/2017	09/2033		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000				
FY 2025 COMMENTS:																								
	0013-08-130						09/2022	04/2025			2025	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000				
FY 2025 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 2,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
55010	0013-08-130	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 4228 To: SOUTH OF NRS RANCH ROAD	09/2021	10/2017	09/2033		2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000				
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																								
	0013-08-130						09/2033	09/2036			2040	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000				
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE ROW FUNDING																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 8,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11614.5	0918-46-267	DENTON	DENTON	DENTON	VA	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020	03/2021	04/2024	04/2024	2019	E	S:	\$ 0	\$ 113,540	\$ 0	\$ 0	\$ 28,385	\$ 0	\$ 141,925

To:																				
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																				

0918-46-267							12/2020	03/2021	04/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																				

0918-46-267							05/2023	05/2023	04/2024	04/2024	2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,200	\$ 15,200
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																				

0918-46-267							05/2024	05/2024	05/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,275	\$ 63,275
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																				

0918-46-267							05/2024	05/2024	05/2025		2024	C	S:	\$ 0	\$ 325,280	\$ 0	\$ 0	\$ 81,320	\$ 0	\$ 406,600
FY 2024 COMMENTS: -																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 438,820 \$ 0 \$ 0 \$ 109,705 \$ 93,475 \$ 642,000						
11614.5	0918-46-267	DENTON	DENTON	DENTON	VA	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020	03/2021	04/2024	04/2024	2019	E	S:	\$ 113,540	\$ 113,540	\$ 0	\$ 0	\$ 28,385	\$ 0	\$ 141,925

To:																				
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY2019																				

0918-46-267							12/2020	03/2021	04/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																				

0918-46-267							05/2023	05/2023	04/2024	04/2024	2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,200	\$ 15,200
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																				

0918-46-267							05/2024	05/2025	06/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,275	\$ 63,275
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																				

0918-46-267							05/2024	05/2025	06/2026		2024	C	S:	\$ 325,280	\$ 325,280	\$ 0	\$ 0	\$ 81,320	\$ 0	\$ 406,600
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 438,820 \$ 438,820 \$ 0 \$ 0 \$ 109,705 \$ 93,475 \$ 642,000						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033.3	0195-03-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: IH 35W To: US 380	08/2018	08/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 8,555,182	\$ 0	\$ 0	\$ 0	\$ 8,555,182
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
	0195-03-090						11/2023	04/2024	08/2027		2024	C	2M:	\$ 0	\$ 24,775,788	\$ 6,193,947	\$ 0	\$ 0	\$ 0	\$ 30,969,735
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
	0195-03-090						11/2023	04/2024	08/2027		2024	C	12:	\$ 0	\$ 104,650,122	\$ 26,162,530	\$ 0	\$ 0	\$ 0	\$ 130,812,652
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
	0195-03-090						11/2023	04/2024	08/2027		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 7,560,000	\$ 1,890,000	\$ 0	\$ 0	\$ 0	\$ 9,450,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
	0195-03-090						11/2023	04/2024	08/2027		2025	C	11 COCO:	\$ 0	\$ 27,702,202	\$ 6,925,550	\$ 0	\$ 0	\$ 0	\$ 34,627,752
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 164,688,112	\$ 49,727,209	\$ 0	\$ 0	\$ 0	\$ 214,415,321
13033.3	0195-03-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: IH 35W To: US 380	08/2018	08/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 8,555,182	\$ 0	\$ 0	\$ 0	\$ 8,555,182
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
	0195-03-090						11/2023	04/2024	08/2029		2024	C	2M:	\$ 0	\$ 24,775,788	\$ 6,193,947	\$ 0	\$ 0	\$ 0	\$ 30,969,735
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
	0195-03-090						11/2023	04/2024	08/2029		2024	C	11 ENERGYSECTOR:	\$ 0	\$ 7,560,000	\$ 1,890,000	\$ 0	\$ 0	\$ 0	\$ 9,450,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REVISE FISCAL YEAR																				
	0195-03-090						11/2023	04/2024	08/2029		2024	C	11 COCO:	\$ 0	\$ 27,702,202	\$ 6,925,550	\$ 0	\$ 0	\$ 0	\$ 34,627,752
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REVISE FISCAL YEAR																				
	0195-03-090						11/2023	04/2024	08/2029		2024	C	12:	\$ 0	\$ 104,650,122	\$ 26,162,530	\$ 0	\$ 0	\$ 0	\$ 130,812,652
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 164,688,112	\$ 49,727,209	\$ 0	\$ 0	\$ 0	\$ 214,415,321
14074	0918-46-319	DENTON	DENTON	DENTON	CS	From: BONNIE BRAE STREET FROM WINDSOR DRIVE To: US 77	10/2018	10/2018	04/2022	04/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,455,882	\$ 1,455,882
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-319						01/2021	01/2021	06/2022	06/2023	2021	R	STBG:	\$ 1,589,200	\$ 1,589,200	\$ 0	\$ 0	\$ 397,300	\$ 0	\$ 1,986,500
FY 2021 COMMENTS:																				
	0918-46-319						02/2022	01/2021	02/2024	02/2024	2021	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-319						05/2024		12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																				
	0918-46-319						05/2024		12/2026		2024	C	S:	\$ 360,000	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY																				
	0918-46-319						05/2024		12/2026		2024	C	STBG:	\$ 9,452,219	\$ 9,111,600	\$ 0	\$ 0	\$ 2,277,900	\$ 0	\$ 11,389,500
FY 2024 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 11,401,419	\$ 11,060,800	\$ 0	\$ 0	\$ 2,765,200	\$ 5,455,882	\$ 19,281,882

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14074	0918-46-319	DENTON	DENTON	DENTON	CS	From: BONNIE BRAE STREET FROM WINDSOR DRIVE To: US 77	10/2018	10/2018	04/2022	04/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,455,882	\$ 1,455,882
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-319						01/2021	01/2021	06/2022	06/2023	2021	R	STBG:	\$ 1,589,200	\$ 1,589,200	\$ 0	\$ 0	\$ 397,300	\$ 0	\$ 1,986,500
FY 2021 COMMENTS:																				
	0918-46-319						02/2022	01/2021	02/2024	02/2024	2021	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-319						05/2024	03/2025	03/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-319						05/2024	03/2025	03/2027		2024	C	S:	\$ 360,000	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY; FUNDING OBLIGATED IN FY2024																				
	0918-46-319						05/2024	03/2025	03/2027		2024	C	STBG:	\$ 9,452,219	\$ 9,452,219	\$ 0	\$ 0	\$ 2,363,055	\$ 0	\$ 11,815,274
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024; INCREASE FUNDING TO MATCH OBLIGATION																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 11,401,419	\$ 11,401,419	\$ 0	\$ 0	\$ 2,850,355	\$ 5,455,882	\$ 19,707,656
20144.1	0918-46-325	DENTON	DENTON	DENTON	CS	From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD To: IH 35E	02/2022	02/2023	10/2024		2022	C	3RTR 121 - DE1:	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 5,000,000	
20144.1	0918-46-325	DENTON	DENTON	DENTON	CS	From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD To: IH 35E	02/2022	02/2023	10/2024	12/2024	2022	C	3RTR 121 - DE1:	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246; RTR CLOSEOUT NEEDED																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 5,000,000	

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
20146	0918-46-245	DENTON	DENTON	DENTON	CS	From: ON BONNIE BRAE ROAD FROM IH 35E WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 5,159,507	\$ 1,289,877	\$ 0	\$ 6,449,384							
						To: US 377																					
FY 2011 COMMENTS:																											
						0918-46-245	12/2010	12/2010	12/2019	12/2019	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,963	\$ 979,963							
						FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
						0918-46-245	11/2012	12/2010	12/2019	12/2019	2011	R	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 2,857,378	\$ 714,345	\$ 0	\$ 3,571,723							
						FY 2011 COMMENTS:																					
						0918-46-245	11/2012	12/2010	12/2019	12/2019	2011	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,757,909	\$ 3,757,909							
						FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
						0918-46-245	04/2016	06/2017	06/2022	06/2024	2017	U	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 935,887	\$ 233,972	\$ 0	\$ 1,169,859							
						FY 2017 COMMENTS: UTILITY RELOCATIONS WERE COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT																					
						0918-46-245	04/2016	06/2017	06/2022	06/2024	2017	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,714,088	\$ 1,714,088							
						FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
						0918-46-245	04/2016	06/2017	03/2026		2017	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 37,198,580	\$ 9,299,645	\$ 0	\$ 46,498,225							
						FY 2017 COMMENTS:																					
						0918-46-245	04/2016	06/2017	03/2026		2017	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,753,428	\$ 22,753,428							
						FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 46,151,352	\$ 11,537,839	\$ 29,205,388	\$ 86,894,579
20146	0918-46-245	DENTON	DENTON	DENTON	CS	From: ON BONNIE BRAE ROAD FROM IH 35E WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR 121 - DE1:	\$ 5,159,507	\$ 0	\$ 0	\$ 5,159,507	\$ 1,289,877	\$ 0	\$ 6,449,384							
						To: US 377																					
FY 2011 COMMENTS:																											
						0918-46-245	12/2010	12/2010	12/2019	12/2019	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,963	\$ 979,963							
						FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
						0918-46-245	11/2012	12/2010	12/2019	12/2019	2011	R	3RTR 121 - DE1:	\$ 2,857,378	\$ 0	\$ 0	\$ 2,857,378	\$ 714,345	\$ 0	\$ 3,571,723							
						FY 2011 COMMENTS:																					
						0918-46-245	11/2012	12/2010	12/2019	12/2019	2011	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,757,909	\$ 3,757,909							
						FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
						0918-46-245	04/2016	06/2017	06/2022	06/2024	2017	U	3RTR 121 - DE1:	\$ 935,887	\$ 0	\$ 0	\$ 935,887	\$ 233,972	\$ 0	\$ 1,169,859							
						FY 2017 COMMENTS: UTILITY RELOCATIONS WERE COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT																					
						0918-46-245	04/2016	06/2017	06/2022	06/2024	2017	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,714,088	\$ 1,714,088							
						FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
						0918-46-245	04/2016	06/2017	11/2026		2017	C	3RTR 121 - DE1:	\$ 37,198,580	\$ 0	\$ 0	\$ 37,198,580	\$ 9,299,645	\$ 0	\$ 46,498,225							
						FY 2017 COMMENTS:																					
						0918-46-245	04/2016	06/2017	11/2026		2017	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,753,428	\$ 22,753,428							
						FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 46,151,352	\$ 0	\$ 0	\$ 46,151,352	\$ 11,537,839	\$ 29,205,388	\$ 86,894,579

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
20150	0918-46-226	DCTA	DENTON	DENTON	VA	From: MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD To: DART TRINITY MILLS LIGHT RAIL STATION	06/2009	02/2008	02/2008	02/2008	2008	E	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 16,560,000	\$ 4,140,000	\$ 0	\$ 20,700,000	
FY 2008 COMMENTS:																					
	0918-46-226						04/2009	04/2009	04/2009	04/2009	2009	R	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 19,053,000	\$ 4,763,250	\$ 0	\$ 23,816,250	
FY 2009 COMMENTS:																					
	0918-46-226						04/2009	04/2009	04/2009	04/2009	2009	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,515,331	\$ 8,515,331	
FY 2009 COMMENTS: ROW COMPLETE																					
	0918-46-226						04/2009	04/2009	04/2009	04/2009	2009	U	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 7,500,000	
FY 2009 COMMENTS:																					
	0918-46-226						07/2009	07/2009	06/2011	03/2012	2009	C	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 152,200,000	\$ 38,050,000	\$ 0	\$ 190,250,000	
FY 2009 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 193,813,000	\$ 48,453,250	\$ 8,515,331	\$ 250,781,581	
20150	0918-46-226	DCTA	DENTON	DENTON	VA	From: MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD To: DART TRINITY MILLS LIGHT RAIL STATION	06/2008	02/2008	02/2009	02/2009	2008	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 16,560,000	\$ 4,140,000	\$ 0	\$ 20,700,000	
FY 2008 COMMENTS:																					
	0918-46-226						03/2009	04/2009	04/2009	05/2009	2009	R	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 18,400,000	\$ 4,600,000	\$ 0	\$ 23,000,000	
FY 2009 COMMENTS: REDUCE FUNDING AND MOVE TO ROW INTEREST PHASE																					
	0918-46-226						03/2009	04/2009	04/2009	05/2009	2009	R	3RTR 121 - Interest:	\$ 0	\$ 0	\$ 0	\$ 653,000	\$ 163,250	\$ 0	\$ 816,250	
FY 2009 COMMENTS: ADD ROW PHASE WITH 121-INTEREST (OFFSET BY DECREASE ON 121-DE1 ROW PHASE)																					
	0918-46-226						03/2009	04/2009	04/2009	05/2009	2009	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,515,331	\$ 8,515,331	
FY 2009 COMMENTS:																					
	0918-46-226						03/2009	04/2009	04/2009	05/2009	2009	U	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 7,500,000	
FY 2009 COMMENTS:																					
	0918-46-226						06/2009	07/2009	06/2011	03/2012	2009	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 152,200,000	\$ 38,050,000	\$ 0	\$ 190,250,000	
FY 2009 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 193,813,000	\$ 48,453,250	\$ 8,515,331	\$ 250,781,581
20175	2250-02-013	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: IH 35 AT SL 288 To: US 380 WEST OF DENTON	08/2019	08/2009	09/2026	05/2018	2009	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 139,754	\$ 0	\$ 0	\$ 139,754	
FY 2009 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																					
	2250-02-013						08/2019	07/1999	09/2032		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590	
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/CSJ 2250-02-014																					
	2250-02-013						09/2021	09/2021	09/2032		2031	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000	
FY 2031 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 139,754	\$ 3,600,000	\$ 1,532,590	\$ 37,672,344

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20175	2250-02-013	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: IH 35 AT SL 288 CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH INTERCHANGE AT IH 35	08/2019	08/2009	09/2026	05/2018	2009	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 139,754	\$ 0	\$ 0	\$ 139,754
<p>To: US 380 WEST OF DENTON</p> <p>FY 2009 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014</p>																				
	2250-02-013						08/2019	07/1999	09/2032		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590
<p>FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/CSJ 2250-02-014</p>																				
	2250-02-013						09/2021	09/2021	09/2032		2031	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
<p>FY 2031 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 139,754	\$ 3,600,000	\$ 1,532,590	\$ 37,672,344
21014	0918-46-346	DCTA	DENTON	DENTON	VA	From: DCTA BUS SHELTERS CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC	03/2024		03/2025		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
<p>To:</p> <p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918</p>																				
	0918-46-346						03/2024		03/2025		2024	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
<p>FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
21014	0918-46-346	DCTA	DENTON	DENTON	VA	From: DCTA BUS SHELTERS CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC	05/2026		09/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
<p>To:</p> <p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918</p>																				
	0918-46-346						05/2026		09/2027		2024	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
<p>FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918; FUNDING OBLIGATED IN FY 2024</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
21014.1	0918-46-347	DCTA	DENTON	DENTON	VA	From: DCTA A-TRAIN EXPANDED SERVICE DESIGN AND IMPLEMENT POSITIVE TRAIN CONTROL SYSTEM ENHANCEMENTS TO EXPAND A-TRAIN RAIL SERVICE	10/2025	12/2023	09/2028		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
<p>To:</p> <p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS</p>																				
	0918-46-347						10/2025	12/2023	09/2028		2024	T	S:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
<p>FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
21014.1	0918-46-347	DCTA	DENTON	DENTON	VA	From: DCTA A-TRAIN EXPANDED SERVICE DESIGN AND IMPLEMENT POSITIVE TRAIN CONTROL SYSTEM ENHANCEMENTS TO EXPAND A-TRAIN RAIL SERVICE	10/2025	12/2023	09/2028		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
<p>To:</p> <p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS</p>																				
	0918-46-347						10/2025	12/2023	09/2028		2024	T	S:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
<p>FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21034	0918-46-332	DENTON	DENTON	DENTON	CS	From: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) To: RIVERPASS DRIVE	01/2019	01/2019	07/2021	11/2021	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,999,200	\$ 2,999,200
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
	0918-46-332						03/2021	03/2021	04/2022	02/2022	2021	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,988,356	\$ 4,988,356
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
	0918-46-332						01/2021	01/2021	01/2024	01/2024	2021	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,801,505	\$ 3,801,505
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; UTILITY RELOCATIONS COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT AND ADDITIONAL UTILITIES BEING FOUND DURING CONSTRUCTION																				
	0918-46-332						03/2022	02/2022	01/2025		2022	C	3RTR 121 - DE1:	\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 12,500,000
FY 2022 COMMENTS:																				
	0918-46-332						03/2022	02/2022	01/2025		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,009,660	\$ 29,009,660
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 10,000,000						
														\$ 0						
														\$ 0						
														\$ 10,000,000						
														\$ 2,500,000						
														\$ 40,798,721						
														\$ 53,298,721						
21034	0918-46-332	DENTON	DENTON	DENTON	CS	From: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) To: RIVERPASS DRIVE	01/2019	01/2019	07/2021	11/2021	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,999,200	\$ 2,999,200
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
	0918-46-332						03/2021	03/2021	04/2022	02/2022	2021	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,988,356	\$ 4,988,356
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
	0918-46-332						01/2021	01/2021	01/2024	01/2024	2021	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,801,505	\$ 3,801,505
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; UTILITY RELOCATIONS COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT AND ADDITIONAL UTILITIES BEING FOUND DURING CONSTRUCTION																				
	0918-46-332						03/2022	02/2022	12/2026		2022	C	3RTR 121 - DE1:	\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 12,500,000
FY 2022 COMMENTS:																				
	0918-46-332						03/2022	02/2022	12/2026		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,009,660	\$ 29,009,660
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 10,000,000						
														\$ 0						
														\$ 0						
														\$ 10,000,000						
														\$ 2,500,000						
														\$ 40,798,721						
														\$ 53,298,721						
24040	0918-46-358	DENTON	DENTON	DENTON	VA	From: ON WESTERN BLVD FROM JIM CRYSTAL To: US 380	10/2025		10/2026		2026	E	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
FY 2026 COMMENTS:																				
	0918-46-358						10/2027		10/2028		2028	C	STBG:	\$ 0	\$ 4,368,000	\$ 0	\$ 0	\$ 1,092,000	\$ 0	\$ 5,460,000
FY 2028 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0						
														\$ 4,768,000						
														\$ 0						
														\$ 0						
														\$ 1,192,000						
														\$ 0						
														\$ 5,960,000						
24040	0918-46-358	DENTON	DENTON	DENTON	VA	From: ON WESTERN BLVD FROM JIM CHRISTAL RD To: US 380	12/2025		12/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; REVISE FUNDING CATEGORY TO LOCAL CONTRIBUTION AND TRANSFER FEDERAL FUNDING TO CONSTRUCTION PHASE																				
	0918-46-358						10/2027		10/2028		2028	C	STBG:	\$ 0	\$ 4,768,000	\$ 0	\$ 0	\$ 1,192,000	\$ 0	\$ 5,960,000
FY 2028 COMMENTS: INCREASE FUNDING (OFFSET BY DECREASE ON ENGINEERING PHASE)																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0						
														\$ 4,768,000						
														\$ 0						
														\$ 0						
														\$ 1,192,000						
														\$ 500,000						
														\$ 6,460,000						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25033.3	0196-01-109	TXDOT-DALLAS	DENTON	DENTON	IH 35E	From: SOUTH OF MAYHILL ROAD RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	02/2018	02/2018	06/2025	06/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 6,318,745	\$ 0	\$ 0	\$ 0	\$ 6,318,745		
						To: SOUTH OF SL 288																
						FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																
						0196-01-109	06/2025	06/2025	08/2028		2025	C	2M:	\$ 100,245,786	\$ 100,245,786	\$ 25,061,446	\$ 0	\$ 0	\$ 0	\$ 125,307,232		
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 100,245,786	\$ 100,245,786	\$ 25,061,446	\$ 0	\$ 0	\$ 0	\$ 131,625,977
25033.3	0196-01-109	TXDOT-DALLAS	DENTON	DENTON	IH 35E	From: SOUTH OF MAYHILL ROAD RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	02/2018	02/2018	06/2025	06/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 6,318,745	\$ 0	\$ 0	\$ 0	\$ 6,318,745		
						To: SOUTH OF SL 288																
						FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																
						0196-01-109	06/2025	06/2025	08/2028		2025	C	2M:	\$ 0	\$ 100,245,786	\$ 25,061,446	\$ 0	\$ 0	\$ 0	\$ 125,307,232		
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 100,245,786	\$ 25,061,446	\$ 0	\$ 0	\$ 0	\$ 131,625,977
40039	0918-46-305	DENTON	DENTON	DENTON	VA	From: GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	03/2021	03/2021	04/2024		2019	E	9TA Set Aside:	\$ 114,976	\$ 114,976	\$ 0	\$ 0	\$ 28,744	\$ 0	\$ 143,720		
						To: ALONG STUART RD, MULKEY LN, AND AUDRA LN																
						FY 2019 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; FUNDING OBLIGATED IN FY 2019																
						0918-46-305	02/2022	02/2022	04/2023	08/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,250	\$ 21,250		
						FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; GROUPED PROJECT UNDER CSJ 5000-00-916																
						0918-46-305	05/2024		05/2025		2025	C	9TA Set Aside:	\$ 0	\$ 630,009	\$ 0	\$ 0	\$ 157,502	\$ 0	\$ 787,511		
						FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																
						0918-46-305	05/2024		05/2025		2025	CE	9TA Set Aside:	\$ 0	\$ 17,326	\$ 0	\$ 0	\$ 4,332	\$ 0	\$ 21,658		
						FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 114,976	\$ 762,311	\$ 0	\$ 0	\$ 190,578	\$ 21,250	\$ 974,139
40039	0918-46-305	DENTON	DENTON	DENTON	VA	From: GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	03/2021	03/2021	04/2024	04/2024	2019	E	9TA Set Aside:	\$ 114,976	\$ 114,976	\$ 0	\$ 0	\$ 28,744	\$ 0	\$ 143,720		
						To: ALONG STUART RD, MULKEY LN, AND AUDRA LN																
						FY 2019 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; FUNDING OBLIGATED IN FY 2019; 2017 TASA CALL FOR PROJECTS																
						0918-46-305	02/2022	02/2022	04/2023	08/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,250	\$ 21,250		
						FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																
						0918-46-305	05/2024	05/2025	06/2026		2025	C	9TA Set Aside:	\$ 630,009	\$ 630,009	\$ 0	\$ 0	\$ 157,502	\$ 0	\$ 787,511		
						FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																
						0918-46-305	05/2024	05/2025	06/2026		2025	CE	9TA Set Aside:	\$ 17,326	\$ 17,326	\$ 0	\$ 0	\$ 4,332	\$ 0	\$ 21,658		
						FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 762,311	\$ 762,311	\$ 0	\$ 0	\$ 190,578	\$ 21,250	\$ 974,139

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
40040	0918-46-306	DENTON	DENTON	DENTON	CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION	03/2021	03/2021	04/2024		2019	E	9TA Set Aside:	\$ 256,151	\$ 256,151	\$ 0	\$ 0	\$ 64,038	\$ 0	\$ 320,189				
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916																								
	0918-46-306						05/2024		05/2025		2025	C	9TA Set Aside:	\$ 0	\$ 471,698	\$ 0	\$ 0	\$ 117,925	\$ 0	\$ 589,623				
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																								
	0918-46-306						05/2024		05/2025		2025	CE	9TA Set Aside:	\$ 0	\$ 34,659	\$ 0	\$ 0	\$ 8,665	\$ 0	\$ 43,324				
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 256,151	\$ 762,508	\$ 0	\$ 0	\$ 190,628	\$ 0	\$ 953,136
40040	0918-46-306	DENTON	DENTON	DENTON	CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION	03/2021	03/2021	04/2024	04/2024	2019	E	9TA Set Aside:	\$ 256,151	\$ 256,151	\$ 0	\$ 0	\$ 64,038	\$ 0	\$ 320,189				
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																								
	0918-46-306						05/2024	05/2025	06/2026		2025	C	9TA Set Aside:	\$ 0	\$ 471,698	\$ 0	\$ 0	\$ 117,925	\$ 0	\$ 589,623				
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TXDOT OVER OBLIGATED CONSTRUCTION FUNDS, WORKING TO RESOLVE THAT ISSUE; 2017 TASA CALL FOR PROJECTS																								
	0918-46-306						05/2024	05/2025	06/2026		2025	CE	9TA Set Aside:	\$ 0	\$ 34,659	\$ 0	\$ 0	\$ 8,665	\$ 0	\$ 43,324				
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 256,151	\$ 762,508	\$ 0	\$ 0	\$ 190,628	\$ 0	\$ 953,136
40052	0918-46-352	DENTON	DENTON	DENTON	VA	From: PECAN CREEK TRAIL FROM LAKEY ST AT WILSON ST TO S WOODROW LN AND To: FROM SL 288 TO GLENNGARY WAY & E MCKINNEY ST	06/2024		05/2025		2025	E	9TA Set Aside:	\$ 0	\$ 1,288,878	\$ 0	\$ 0	\$ 322,219	\$ 0	\$ 1,611,097				
FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL																								
	0918-46-352						08/2025		05/2027		2026	C	9TA Set Aside:	\$ 0	\$ 9,683,026	\$ 0	\$ 0	\$ 2,420,757	\$ 0	\$ 12,103,783				
FY 2026 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 10,971,904	\$ 0	\$ 0	\$ 2,742,976	\$ 0	\$ 13,714,880
40052	0918-46-352	DENTON	DENTON	DENTON	VA	From: PECAN CREEK TRAIL FROM LAKEY ST AT WILSON ST TO S WOODROW LN AND To: FROM SL 288 TO GLENNGARY WAY & E MCKINNEY ST	02/2026		03/2027		2025	E	9TA Set Aside:	\$ 1,814,519	\$ 1,814,519	\$ 0	\$ 0	\$ 453,630	\$ 0	\$ 2,668,149				
FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL; INCREASE FUNDING TO MATCH OBLIGATION; FUNDING OBLIGATED FY25																								
	0918-46-352						12/2027		12/2028		2028	C	9TA Set Aside:	\$ 0	\$ 9,683,026	\$ 0	\$ 0	\$ 2,420,757	\$ 0	\$ 12,103,783				
FY 2028 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL; REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 1,814,519	\$ 11,497,545	\$ 0	\$ 0	\$ 2,874,387	\$ 0	\$ 14,371,932
40099	0918-46-363	DENTON	DENTON	DENTON	VA	From: SYCAMORE TRAIL ALONG E SYCAMORE STREET FROM CARL YOUNG SR PARK TO RAILROAD AVE To: ALONG RAILROAD AVENUE FROM E SYCAMORE TO E MCKINNEY ST	10/2028		10/2030		2028	C	9TA Set Aside:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000				
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
40099	0918-46-363	DENTON	DENTON	DENTON	VA	From: SYCAMORE TRAIL ALONG E SYCAMORE STREET FROM CARL YOUNG SR PARK TO RAILROAD AVE To: ALONG RAILROAD AVENUE FROM E SYCAMORE TO E MCKINNEY ST	10/2028		10/2030		2029	C	9TA Set Aside:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000				
FY 2029 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
50005	2250-04-002	TXDOT-DALLAS	DENTON	DENTON	SS 288	From: SOUTH OF KINGS ROW To: GEESLING ROAD	01/2025	01/2025	08/2050		2027	E	SW PE:	\$ 0	\$ 0	\$ 12,355,056	\$ 0	\$ 0	\$ 0	\$ 12,355,056							
FY 2027 COMMENTS:																											
2250-04-002														09/2026		08/2050		2027	R	SW ROW:	\$ 0	\$ 0	\$ 57,554,990	\$ 0	\$ 0	\$ 0	\$ 57,554,990
FY 2027 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 69,910,046	\$ 0	\$ 0	\$ 0	\$ 69,910,046			
50005	2250-04-002	TXDOT-DALLAS	DENTON	DENTON	SS 288	From: SOUTH OF KINGS ROW To: GEESLING ROAD	01/2025	01/2025	08/2050		2027	E	SW PE:	\$ 0	\$ 0	\$ 12,355,056	\$ 0	\$ 0	\$ 0	\$ 12,355,056							
FY 2027 COMMENTS:																											
2250-04-002														09/2026		08/2050		2027	R	SW ROW:	\$ 0	\$ 0	\$ 57,554,990	\$ 0	\$ 0	\$ 0	\$ 57,554,990
FY 2027 COMMENTS:																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 69,910,046	\$ 0	\$ 0	\$ 0	\$ 69,910,046			
53075	2250-01-032	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: US 380 WEST OF DENTON To: IH 35W SOUTH OF DENTON	01/2006	01/2006	09/2044		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590							
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; LOCAL CONTRIBUTION BY DENTON COUNTY																											
2250-01-032														01/2006	01/2006	09/2044		2031	E	SW PE:	\$ 0	\$ 0	\$ 614,906	\$ 0	\$ 0	\$ 0	\$ 614,906
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																											
2250-01-032														01/2021	09/2021	09/2044		2031	R	SW ROW:	\$ 0	\$ 69,600,000	\$ 8,700,000	\$ 0	\$ 8,700,000	\$ 0	\$ 87,000,000
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																											
2250-01-032														09/2044		08/2047		2050	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
FY 2050 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 69,600,000	\$ 9,314,906	\$ 0	\$ 8,700,000	\$ 4,532,590	\$ 92,147,496			
53075	2250-01-032	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: US 380 WEST OF DENTON To: IH 35W SOUTH OF DENTON	01/2006	01/2006	09/2026		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590							
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; LOCAL CONTRIBUTION BY DENTON COUNTY																											
2250-01-032														01/2006	01/2006	09/2026		2031	E	SW PE:	\$ 0	\$ 0	\$ 614,906	\$ 0	\$ 0	\$ 0	\$ 614,906
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																											
2250-01-032														01/2021	09/2021	09/2026		2031	R	SW ROW:	\$ 0	\$ 69,600,000	\$ 8,700,000	\$ 0	\$ 8,700,000	\$ 0	\$ 87,000,000
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																											
2250-01-032														09/2032		08/2035		2050	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
FY 2050 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 69,600,000	\$ 9,314,906	\$ 0	\$ 8,700,000	\$ 4,532,590	\$ 92,147,496			

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197.4	0195-02-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 77 N OF DENTON To: N OF FM 3163	11/2028		08/2031		2028	C	4:	\$ 0	\$ 124,287,206	\$ 31,071,801	\$ 0	\$ 0	\$ 0	\$ 155,359,007
FY 2028 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
	0195-02-090						11/2028		08/2031		2028	C	12:	\$ 0	\$ 18,978,504	\$ 4,744,626	\$ 0	\$ 0	\$ 0	\$ 23,723,130
FY 2028 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 143,265,710	\$ 35,816,427	\$ 0	\$ 0	\$ 0	\$ 179,082,137
55197.4	0195-02-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 77 N OF DENTON To: N OF FM 3163	11/2028		08/2031		2029	C	4:	\$ 0	\$ 124,287,206	\$ 31,071,801	\$ 0	\$ 0	\$ 0	\$ 155,359,007
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
	0195-02-090						11/2028		08/2031		2029	C	12:	\$ 0	\$ 18,978,504	\$ 4,744,626	\$ 0	\$ 0	\$ 0	\$ 23,723,130
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 143,265,710	\$ 35,816,427	\$ 0	\$ 0	\$ 0	\$ 179,082,137
55197.6	0195-02-091	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: N OF FM 3163 To: N OF RECTOR	11/2027		08/2029		2028	C	4:	\$ 0	\$ 50,052,057	\$ 12,513,014	\$ 0	\$ 0	\$ 0	\$ 62,565,071
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
	0195-02-091						11/2027		08/2029		2028	C	12:	\$ 0	\$ 81,947,943	\$ 20,486,986	\$ 0	\$ 0	\$ 0	\$ 102,434,929
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 132,000,000	\$ 33,000,000	\$ 0	\$ 0	\$ 0	\$ 165,000,000
55197.6	0195-02-091	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: N OF FM 3163 To: N OF RECTOR	11/2027		08/2029		2028	C	4:	\$ 0	\$ 50,052,057	\$ 12,513,014	\$ 0	\$ 0	\$ 0	\$ 62,565,071
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
	0195-02-091						11/2027		08/2029		2028	C	12:	\$ 0	\$ 81,947,943	\$ 20,486,986	\$ 0	\$ 0	\$ 0	\$ 102,434,929
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 132,000,000	\$ 33,000,000	\$ 0	\$ 0	\$ 0	\$ 165,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
55198	0195-03-087	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 380 To: US 77 NORTH OF DENTON	10/2016	03/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 10,248,220	\$ 0	\$ 0	\$ 0	\$ 10,248,220				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0195-03-087						07/2020	12/2020	11/2023	04/2024	2021	R	SW ROW:	\$ 0	\$ 18,868,761	\$ 2,096,529	\$ 0	\$ 0	\$ 0	\$ 20,965,290				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0195-03-087						04/2024	04/2024	08/2027		2024	C	4:	\$ 0	\$ 34,918,324	\$ 8,729,581	\$ 0	\$ 0	\$ 0	\$ 43,647,905				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0195-03-087						04/2024	04/2024	08/2027		2024	C	12:	\$ 0	\$ 151,767,540	\$ 37,941,885	\$ 0	\$ 0	\$ 0	\$ 189,709,425				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0195-03-087						04/2024	04/2024	08/2027		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0195-03-087						04/2024	04/2024	08/2027		2025	C	11 COCO:	\$ 0	\$ 9,540,442	\$ 2,385,111	\$ 0	\$ 0	\$ 0	\$ 11,925,553				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0195-03-087						04/2024	04/2024	08/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,452,495	\$ 1,452,495				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 231,095,067	\$ 65,401,326	\$ 0	\$ 0	\$ 1,452,495	\$ 297,948,888
55198	0195-03-087	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 380 To: US 77 NORTH OF DENTON	10/2016	03/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 10,248,220	\$ 0	\$ 0	\$ 0	\$ 10,248,220				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0195-03-087						07/2020	12/2020	11/2023	04/2024	2021	R	SW ROW:	\$ 0	\$ 18,868,761	\$ 2,096,529	\$ 0	\$ 0	\$ 0	\$ 20,965,290				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0195-03-087						04/2024	04/2024	08/2029		2024	C	4:	\$ 0	\$ 34,918,324	\$ 8,729,581	\$ 0	\$ 0	\$ 0	\$ 43,647,905				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0195-03-087						04/2024	04/2024	08/2029		2024	C	12:	\$ 0	\$ 151,767,540	\$ 37,941,885	\$ 0	\$ 0	\$ 0	\$ 189,709,425				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0195-03-087						04/2024	04/2024	08/2029		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0195-03-087						04/2024	04/2024	08/2029		2025	C	11 COCO:	\$ 0	\$ 9,540,442	\$ 2,385,111	\$ 0	\$ 0	\$ 0	\$ 11,925,553				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0195-03-087						04/2024	04/2024	08/2029		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,452,495	\$ 1,452,495				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 231,095,067	\$ 65,401,326	\$ 0	\$ 0	\$ 1,452,495	\$ 297,948,888
55239	1951-01-011	TXDOT-DALLAS	DENTON	DENTON	FM 1515	From: BONNIE BRAE STREET To: MASCH BRANCH ROAD	03/2018	03/2018	08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000				
FY 2036 COMMENTS:																								
	1951-01-011						11/2020	11/2020	08/2028		2036	R	SW ROW:	\$ 0	\$ 6,000,000	\$ 750,000	\$ 0	\$ 750,000	\$ 0	\$ 7,500,000				
FY 2036 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 6,000,000	\$ 2,250,000	\$ 0	\$ 750,000	\$ 0	\$ 9,000,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
55239	1951-01-011	TXDOT-DALLAS	DENTON	DENTON	FM 1515	From: BONNIE BRAE STREET To: MASCH BRANCH ROAD	03/2018	03/2018	08/2028		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000			
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																							
	1951-01-011						11/2020	11/2020	08/2028		2035	R	SW ROW:	\$ 0	\$ 6,000,000	\$ 750,000	\$ 0	\$ 750,000	\$ 0	\$ 7,500,000			
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,000,000	\$ 2,250,000	\$ 0	\$ 750,000	\$ 0	\$ 9,000,000			
14028	0172-12-007	TXDOT-DALLAS	ENNIS	ELLIS	BUS 287S	From: MCKINNEY STREET To: BRECKENRIDGE STREET	05/2017	05/2017	08/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000			
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC																							
	0172-12-007						01/2024		08/2025		2024	R	SW ROW:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000			
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; NO ROW BEING PURCHASED, PAYING FOR CLOSING ACCESS, SO NO LOCAL MATCH REQUIRED																							
	0172-12-007						10/2026		08/2029		2029	C	2M:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0172-12-007						10/2026		08/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY UNION PACIFIC																							
	0172-12-007						10/2026		08/2029		2029	C	STBG:	\$ 0	\$ 11,440,000	\$ 2,860,000	\$ 0	\$ 0	\$ 0	\$ 14,300,000			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; POSSIBLE TIF REIMBURSEMENT FOR UP TO \$5M OF RTC'S STBG COMMITMENT																							
	0172-12-007						10/2026		08/2029		2029	C	11:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 24,640,000	\$ 6,160,000	\$ 0	\$ 0	\$ 9,000,000	\$ 39,800,000			
14028	0172-12-007	TXDOT-DALLAS	ENNIS	ELLIS	BUS 287S	From: MCKINNEY STREET To: BRECKENRIDGE STREET	05/2017	05/2017	09/2026		2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000			
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; REVISE FISCAL YEAR																							
	0172-12-007						09/2026		09/2027		2027	R	SW ROW:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000			
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; NO ROW BEING PURCHASED, PAYING FOR CLOSING ACCESS, SO NO LOCAL MATCH REQUIRED; REVISE FISCAL YEAR																							
	0172-12-007						10/2026		08/2029		2027	C	2M:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000			
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																							
	0172-12-007						10/2026		08/2029		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000			
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY UNION PACIFIC; REVISE FISCAL YEAR																							
	0172-12-007						10/2026		08/2029		2027	C	5:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000			
FY 2027 COMMENTS: ADD CMAQ FUNDING FOR CONSTRUCTION; REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR A GRADE SEPARATION AND PEDESTRIAN IMPROVEMENTS ONLY																							
	0172-12-007						10/2026		08/2029		2027	C	STBG:	\$ 0	\$ 11,440,000	\$ 2,860,000	\$ 0	\$ 0	\$ 0	\$ 14,300,000			
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CITY OF ENNIS TO REPAY \$5M OF RTC'S STBG COMMITMENT WITH TIF FUNDS; REVISE FISCAL YEAR																							
	0172-12-007						10/2026		08/2029		2027	C	11:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000			
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 44,640,000	\$ 11,160,000	\$ 0	\$ 0	\$ 9,000,000	\$ 64,800,000			

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14089	0092-04-077	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: AT SH 34/ENNIS AVE CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	09/2020	06/2020	03/2025	03/2025	2023	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
To:																				
FY 2023 COMMENTS:																				
0092-04-077							08/2023	05/2024	03/2025	03/2025	2023	R	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2023 COMMENTS:																				
0092-04-077							03/2025	03/2025	08/2028		2025	C	5:	\$ 0	\$ 5,962,940	\$ 1,490,735	\$ 0	\$ 0	\$ 0	\$ 7,453,675
FY 2025 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 7,762,940	\$ 1,940,735	\$ 0	\$ 0	\$ 0	\$ 9,703,675
14089	0092-04-077	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: AT SH 34/ENNIS AVE CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	09/2020	06/2020	03/2025	03/2025	2020	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
To:																				
FY 2020 COMMENTS: REVISE FISCAL YEAR																				
0092-04-077							08/2023	05/2024	03/2025	03/2025	2024	R	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																				
0092-04-077							03/2025	03/2025	08/2028		2025	C	5:	\$ 7,425,170	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
FY 2025 COMMENTS: INCREASE CMAQ TO COVER COST OVERRUNS AT LETTING																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 7,425,170	\$ 8,600,000	\$ 2,150,000	\$ 0	\$ 0	\$ 0	\$ 10,750,000
14089.3	0092-05-053	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34 RAMP REVERSAL, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT BRIDGE AT FM 1181	08/2021	08/2021	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 882,000	\$ 0	\$ 0	\$ 0	\$ 882,000
To: FM 85																				
FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075																				
0092-05-053							09/2023	06/2023	08/2040		2045	R	SW ROW:	\$ 0	\$ 13,200,000	\$ 1,650,000	\$ 0	\$ 1,650,000	\$ 0	\$ 16,500,000
FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 13,200,000	\$ 2,532,000	\$ 0	\$ 1,650,000	\$ 0	\$ 17,382,000
14089.3	0092-05-053	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34 RAMP REVERSAL, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT BRIDGE AT FM 1181	08/2021	08/2021	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 882,000	\$ 0	\$ 0	\$ 0	\$ 882,000
To: FM 85																				
FY 2050 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075; REVISE FISCAL YEAR																				
0092-05-053							09/2023	06/2023	08/2040		2050	R	SW ROW:	\$ 0	\$ 13,200,000	\$ 1,650,000	\$ 0	\$ 1,650,000	\$ 0	\$ 16,500,000
FY 2050 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 13,200,000	\$ 2,532,000	\$ 0	\$ 1,650,000	\$ 0	\$ 17,382,000

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14089.4	0092-04-078	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34 To: NORTH OF SH 34	08/2021	08/2021	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
FY 2045 COMMENTS:																											
0092-04-078																											
FY 2045 COMMENTS:																											
														09/2023	06/2023	08/2040		2045	R	SW ROW:	\$ 0	\$ 6,960,000	\$ 870,000	\$ 0	\$ 870,000	\$ 0	\$ 8,700,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 6,960,000	\$ 2,870,000	\$ 0	\$ 870,000	\$ 0	\$ 10,700,000
14089.4	0092-04-078	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34 To: NORTH OF SH 34	08/2021	08/2021	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
FY 2050 COMMENTS: REVISE FISCAL YEAR																											
0092-04-078																											
FY 2050 COMMENTS: REVISE FISCAL YEAR																											
														09/2023	06/2023	08/2040		2050	R	SW ROW:	\$ 0	\$ 6,960,000	\$ 870,000	\$ 0	\$ 870,000	\$ 0	\$ 8,700,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 6,960,000	\$ 2,870,000	\$ 0	\$ 870,000	\$ 0	\$ 10,700,000
53119	0172-08-103	TXDOT-DALLAS	ENNIS	ELLIS	US 287	From: WEST OF BOYCE RD To: EAST OF COOKE RD	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 8,011,000	\$ 0	\$ 0	\$ 0	\$ 8,011,000							
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY																											
0172-08-103																											
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY																											
														09/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 29,741,302	\$ 7,435,325	\$ 0	\$ 0	\$ 0	\$ 37,176,627
														08/2033		08/2045		2033	C	2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 37,741,302	\$ 17,446,325	\$ 0	\$ 0	\$ 0	\$ 55,187,627
53119	0172-08-103	TXDOT-DALLAS	ENNIS	ELLIS	US 287	From: WEST OF BOYCE RD To: EAST OF COOKE RD	08/2033		08/2045		2033	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0							
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY; REMOVE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																											
0172-08-103																											
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY; REVISE FISCAL YEAR																											
														06/2022	06/2022	08/2033		2035	E	SW PE:	\$ 0	\$ 0	\$ 8,011,000	\$ 0	\$ 0	\$ 0	\$ 8,011,000
														09/2025		08/2033		2035	R	SW ROW:	\$ 0	\$ 29,741,302	\$ 7,435,325	\$ 0	\$ 0	\$ 0	\$ 37,176,627
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 29,741,302	\$ 15,446,325	\$ 0	\$ 0	\$ 0	\$ 45,187,627
55034.1	0364-05-043	TXDOT-FORT WORTH	EULESS	TARRANT	SH 183	From: FM 157 To: BEAR CREEK PKWY	09/2024		09/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-952																											
0364-05-043																											
FY 2027 COMMENTS: PROJECT GROUPED UNDER 5000-00-952																											
														09/2026		09/2028		2027	C	3RTR NTE12 - TC:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 1,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 6,000,000
55034.1	0364-05-043	TXDOT-FORT WORTH	EULESS	TARRANT	SH 183	From: FM 157 To: BEAR CREEK PKWY	09/2024		09/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-952																											
0364-05-043																											
FY 2027 COMMENTS: PROJECT GROUPED UNDER 5000-00-952; NTE SECTION 1 AND 2 MANAGED LANE REVENUE																											
														09/2026		09/2028		2027	C	3RTR NTE12 - TC:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 1,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 6,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
21078	N/A	NCTCOG	EVERMAN	TARRANT	VA	From: EVERMAN CITYWIDE INTEGRATED CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF STORMWATER/FLOODING MANAGEMENT STUDY	12/2021	12/2021	09/2025		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 105,000							
<p>To:</p> <p>FY 2022 COMMENTS: PROJECT ALSO INCLUDED \$95,320 FROM FEMA AND \$31,773 FROM TARRANT COUNTY</p>																											
N/A							12/2021	12/2021	09/2025		2025	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 695	\$ 695							
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY NCTCOG																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 695	\$ 105,695
21078	N/A	NCTCOG	EVERMAN	TARRANT	VA	From: EVERMAN CITYWIDE INTEGRATED CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF STORMWATER/FLOODING MANAGEMENT STUDY	12/2021	12/2021	09/2025		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 105,000							
<p>To:</p> <p>FY 2022 COMMENTS: PROJECT ALSO INCLUDED \$95,320 FROM FEMA AND \$31,773 FROM TARRANT COUNTY</p>																											
N/A							12/2021	12/2021	09/2025		2025	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 705	\$ 705							
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY NCTCOG; REVISE FUNDING TO MATCH FINAL EXPENDITURES																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 705	\$ 105,705
25037	N/A	EVERMAN	EVERMAN	TARRANT	CS	From: AT RACE STREET AND SHELBY ROAD	08/2025		08/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000							
<p>To:</p> <p>FY 2025 COMMENTS:</p>																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25037	N/A	EVERMAN	EVERMAN	TARRANT	CS	From: AT RACE STREET AND SHELBY ROAD	08/2025		08/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000							
<p>To:</p> <p>FY 2025 COMMENTS:</p>																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
55288	0047-09-037	TXDOT-DALLAS	FAIRVIEW	COLLIN	SH 5	From: STACY ROAD (FM 2786)	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 1,935,000	\$ 0	\$ 0	\$ 0	\$ 1,935,000							
<p>To: SOUTH OF FM 1378</p> <p>FY 2036 COMMENTS:</p>																											
0047-09-037							06/2028		08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 8,600,000	\$ 0	\$ 0	\$ 0	\$ 8,600,000							
FY 2036 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 10,535,000	\$ 0	\$ 0	\$ 0	\$ 10,535,000
55288	0047-09-037	TXDOT-DALLAS	FAIRVIEW	COLLIN	SH 5	From: STACY ROAD (FM 2786)	03/2021	03/2021	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,753,040	\$ 0	\$ 0	\$ 0	\$ 2,753,040							
<p>To: SOUTH OF FM 1378</p> <p>FY 2035 COMMENTS: INCREASE ENGINEERING FUNDING; REVISE FISCAL YEAR; CLARIFY SCOPE</p>																											
0047-09-037							06/2028		08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0							
FY 2036 COMMENTS: REMOVE RIGHT-OF-WAY FUNDING AT TXDOT'S REQUEST; CLARIFY SCOPE																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 2,753,040	\$ 0	\$ 0	\$ 0	\$ 2,753,040
14062	0918-47-272	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY	06/2024		12/2025		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 909,145							
<p>To: AND FROM EMERALD STREET TO DENTON DRIVE</p> <p>FY 2025 COMMENTS: 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS</p>																											
0918-47-272							06/2024		12/2025		2025	C	5:	\$ 0	\$ 4,545,725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,545,725							
FY 2025 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 4,545,725	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 4,545,725

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14062	0918-47-272	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY To: AND FROM EMERALD STREET TO DENTON DRIVE FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS	06/2024	06/2025	12/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 0	
	0918-47-272						06/2024	06/2025	12/2026		2025	C	S:	\$ 4,545,725	\$ 4,545,725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,545,725	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,545,725	\$ 4,545,725	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 0	\$ 0
21035	0918-47-427	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: VALLEY VIEW LANE FROM DENTON ROAD To: NESTLE DRIVE FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH	12/2020	12/2020	01/2023		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 705,000	\$ 705,000	
	0918-47-427						04/2023		04/2024		2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,500	\$ 280,500	
	0918-47-427					FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS	05/2024		05/2026		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,790,090	\$ 1,790,090	
	0918-47-428					FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS	05/2024		05/2026		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 596,657	\$ 0	\$ 0	
	0918-47-428					FY 2028 COMMENTS:	05/2024		05/2026		2028	C	STBG:	\$ 0	\$ 2,983,285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,983,285	
	0918-47-427					FY 2028 COMMENTS:	05/2024		05/2026		2028	C	STBG:	\$ 0	\$ 259,912	\$ 0	\$ 0	\$ 64,978	\$ 0	\$ 324,890	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,243,197	\$ 0	\$ 0	\$ 661,635	\$ 2,775,590	\$ 6,083,765	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
21035	0918-47-427	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: VALLEY VIEW LANE FROM DENTON ROAD RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS To: NESTLE DRIVE	12/2020	12/2020	12/2027		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 705,000	\$ 705,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																						
	0918-47-427						10/2026	10/2027	2030		U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,500	\$ 280,500		
FY 2030 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; REVISE FISCAL YEAR																						
	0918-47-427						01/2028	01/2029	2030		C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,790,090	\$ 1,790,090		
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS; REVISE FISCAL YEAR																						
	0918-47-428						01/2028	01/2029	2030		C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 596,657	\$ 0	\$ 0		
FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																						
	0918-47-427						01/2028	01/2029	2030		C	STBG:	\$ 0	\$ 259,912	\$ 0	\$ 0	\$ 0	\$ 64,978	\$ 0	\$ 324,890		
FY 2030 COMMENTS: REVISE FISCAL YEAR																						
	0918-47-428						01/2028	01/2029	2030		C	STBG:	\$ 0	\$ 2,983,285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,983,285		
FY 2030 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,243,197	\$ 0	\$ 0	\$ 661,635	\$ 2,775,590	\$ 0,083,765		
21036	0918-47-395	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	08/2025	08/2027	2026		C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 463,830	\$ 463,830		
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS																						
	0918-47-395						08/2025	08/2027	2026		C	TDC:	\$ 0	\$ 0	\$ 0	\$ 528,343	\$ 0	\$ 0	\$ 0	\$ 0		
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS																						
	0918-47-395						08/2025	08/2027	2026		C	S:	\$ 0	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,641,715		
FY 2026 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,641,715	\$ 0	\$ 528,343	\$ 0	\$ 463,830	\$ 3,105,545		
21036	0918-47-395	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	08/2026	08/2028	2027		C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 463,830	\$ 463,830		
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS; REVISE FISCAL YEAR																						
	0918-47-395						08/2026	08/2028	2027		C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 528,343	\$ 0	\$ 0	\$ 0		
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																						
	0918-47-395						08/2026	08/2028	2027		C	S:	\$ 0	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,641,715		
FY 2027 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,641,715	\$ 0	\$ 0	\$ 528,343	\$ 463,830	\$ 3,105,545		
24036.2	0918-47-548	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG SPRING VALLEY, ALPHA RD, DENNIS RD, DENTON DR, To: DIPLOMAT, WEBB CHAPEL, JOSEY LN, VALLEY VIEW LN, VALWOOD, IH 35E, IH 635, INWOOD, LUNA, MARSH, & MIDWAY	09/2025	08/2028	2026		I	TDC:	\$ 0	\$ 0	\$ 0	\$ 99,051	\$ 0	\$ 0	\$ 0	\$ 0		
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																						
	0918-47-548						09/2025	08/2028	2026		I	STBG:	\$ 0	\$ 495,255	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 495,255		
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 495,255	\$ 0	\$ 99,051	\$ 0	\$ 0	\$ 495,255		

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total									
24036.2	0918-47-548	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG SPRING VALLEY, ALPHA RD, DENNIS RD, DENTON DR, To: DIPLOMAT, WEBB CHAPEL, JOSEY LN, VALLEY VIEW LN, VALWOOD, IH 35E, IH 635, INWOOD, LUNA, MARSH, & MIDWAY	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,051	\$ 0	\$ 0									
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																													
	0918-47-548														09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 495,255	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 495,255
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																													
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 495,255	\$ 0	\$ 0	\$ 99,051	\$ 0	\$ 0	\$ 495,255								
40053	0918-47-503	FARMERS BRANCH	FARMERS BRANCH	DALLAS	CS	From: VALLEY VIEW LANE AT MERCER PARKWAY To: IN FARMERS BRANCH	09/2024		09/2025		2025	C	9TA Set Aside:	\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019									
FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916																													
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019									
40053	0918-47-503	FARMERS BRANCH	FARMERS BRANCH	DALLAS	CS	From: VALLEY VIEW LANE AT MERCER PARKWAY To: IN FARMERS BRANCH	01/2026		01/2027		2026	C	9TA Set Aside:	\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019									
FY 2026 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																													
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019									
55285	0135-04-038	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: CR 560 To: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 945,000	\$ 0	\$ 0	\$ 0	\$ 945,000									
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																													
	0135-04-038														11/2023	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 11,318,068	\$ 1,414,758	\$ 0	\$ 1,414,758	\$ 0	\$ 14,147,584	
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																													
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,318,068	\$ 2,359,758	\$ 0	\$ 1,414,758	\$ 0	\$ 15,092,584									
55285	0135-04-038	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: CR 560 To: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	03/2021	03/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000									
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																													
	0135-04-038														11/2023	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 0	\$ 45,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000	
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																													
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000									

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55286	0135-17-002	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 22,815,000	\$ 0	\$ 0	\$ 0	\$ 22,815,000
To: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)																				
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-17-002							11/2023	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 81,120,000	\$ 10,140,000	\$ 0	\$ 10,140,000	\$ 0	\$ 101,400,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 81,120,000	\$ 32,955,000	\$ 0	\$ 10,140,000	\$ 0	\$ 124,215,000
55286	0135-17-002	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
To: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)																				
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; DECREASE ENGINEERING FUNDING																				
0135-17-002							11/2023	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 0	\$ 34,000,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 49,000,000	\$ 0	\$ 0	\$ 0	\$ 49,000,000
53051.1	1016-01-032	TXDOT-DALLAS	FATE	ROCKWALL	FM 551	From: SH 66 SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	08/2023	01/2024	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,966,470	\$ 0	\$ 0	\$ 0	\$ 1,966,470
To: SH 276																				
FY 2025 COMMENTS:																				
1016-01-032							05/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 6,041,138	\$ 755,142	\$ 0	\$ 755,142	\$ 0	\$ 7,551,422
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,041,138	\$ 2,721,612	\$ 0	\$ 755,142	\$ 0	\$ 9,517,892
53051.1	1016-01-032	TXDOT-DALLAS	FATE	ROCKWALL	FM 551	From: SH 66 SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	08/2023	01/2024	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,966,470	\$ 0	\$ 0	\$ 0	\$ 1,966,470
To: SH 276																				
FY 2025 COMMENTS:																				
1016-01-032							05/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 6,041,138	\$ 755,142	\$ 0	\$ 755,142	\$ 0	\$ 7,551,422
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,041,138	\$ 2,721,612	\$ 0	\$ 755,142	\$ 0	\$ 9,517,892
13029	0092-03-053	TXDOT-DALLAS	FERRIS	ELLIS	IH 45	From: AT FM 664 CONSTRUCT INTERCHANGE	06/2018	06/2018	09/2029		2018	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							04/2020	05/2020	09/2029		2020	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							09/2029		08/2032		2029	C	2M:	\$ 0	\$ 30,114,484	\$ 7,528,621	\$ 0	\$ 0	\$ 0	\$ 37,643,105
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							09/2029		08/2032		2029	C	4:	\$ 0	\$ 9,693,761	\$ 2,423,440	\$ 0	\$ 0	\$ 0	\$ 12,117,201
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							09/2029		08/2032		2029	C	12:	\$ 0	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 83,008,245	\$ 20,752,061	\$ 0	\$ 2,000,000	\$ 0	\$ 105,760,306
13029	0092-03-053	TXDOT-DALLAS	FERRIS	ELLIS	IH 45	From: AT FM 664 CONSTRUCT INTERCHANGE	06/2018	09/2018	09/2028		2018	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							09/2028		08/2032		2029	C	2M:	\$ 0	\$ 30,114,484	\$ 7,528,621	\$ 0	\$ 0	\$ 0	\$ 37,643,105
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							09/2028		08/2032		2029	C	4:	\$ 0	\$ 9,693,761	\$ 2,423,440	\$ 0	\$ 0	\$ 0	\$ 12,117,201
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							09/2028		08/2032		2029	C	12:	\$ 0	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 83,008,245	\$ 20,752,061	\$ 0	\$ 2,000,000	\$ 0	\$ 105,760,306

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13035.2	1051-03-001	TXDOT-DALLAS	FERRIS	ELLIS	FM 664	From: WEST OF FERRIS ROAD To: IH 45	10/2018	10/2018	09/2028		2019	E	SW PE:	\$ 0	\$ 0	\$ 2,095,205	\$ 0	\$ 0	\$ 0	\$ 2,095,205
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																				
	1051-03-001						04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 6,800,000	\$ 850,000	\$ 0	\$ 850,000	\$ 0	\$ 8,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																				
	1051-03-001						09/2028		08/2031		2029	C	2M:	\$ 0	\$ 54,785,483	\$ 13,696,371	\$ 0	\$ 0	\$ 0	\$ 68,481,854
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																				
	1051-03-001						09/2028		08/2031		2029	C	4:	\$ 0	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 66,385,483	\$ 17,841,576	\$ 0	\$ 850,000	\$ 0	\$ 85,077,059
13035.2	1051-03-001	TXDOT-DALLAS	FERRIS	ELLIS	FM 664	From: WEST OF FERRIS ROAD To: IH 45	10/2018	10/2018	09/2028		2019	E	SW PE:	\$ 0	\$ 0	\$ 2,095,205	\$ 0	\$ 0	\$ 0	\$ 2,095,205
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053																				
	1051-03-001						04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 6,800,000	\$ 850,000	\$ 0	\$ 850,000	\$ 0	\$ 8,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053																				
	1051-03-001						09/2028		04/2032		2029	C	2M:	\$ 0	\$ 54,785,483	\$ 13,696,371	\$ 0	\$ 0	\$ 0	\$ 68,481,854
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053																				
	1051-03-001						09/2028		04/2032		2029	C	4:	\$ 0	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 66,385,483	\$ 17,841,576	\$ 0	\$ 850,000	\$ 0	\$ 85,077,059
21066	1311-01-060	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 1171	From: AT FM 2499 (LONG PRAIRIE ROAD) To:	09/2022	04/2022	08/2023	06/2023	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND																				
	1311-01-060						09/2022	04/2022	08/2023	06/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2022 COMMENTS:																				
	1311-01-060						07/2023	06/2023	08/2026		2023	C	5:	\$ 788,927	\$ 788,927	\$ 197,232	\$ 0	\$ 0	\$ 0	\$ 986,159
FY 2023 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 788,927	\$ 788,927	\$ 397,232	\$ 0	\$ 0	\$ 100,000	\$ 1,286,159
21066	1311-01-060	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 1171	From: AT FM 2499 (LONG PRAIRIE ROAD) To:	09/2022	04/2022	08/2023	06/2023	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND																				
	1311-01-060						09/2022	04/2022	08/2023	06/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2022 COMMENTS:																				
	1311-01-060						07/2023	06/2023	08/2026	10/2024	2023	C	5:	\$ 746,458	\$ 746,458	\$ 186,615	\$ 0	\$ 0	\$ 0	\$ 933,073
FY 2023 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 746,458	\$ 746,458	\$ 386,615	\$ 0	\$ 0	\$ 100,000	\$ 1,233,073

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21067	2681-01-027	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 2499	From: AT FM 407 (JUSTIN ROAD) CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2022	04/2022	03/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
To:																				
FY 2022 COMMENTS:																				
	2681-01-027	FY 2023 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																		
	2681-01-027	FY 2025 COMMENTS:																		
	2681-01-027	FY 2025 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																		
	2681-01-027	FY 2025 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																		
	2681-01-027	FY 2025 COMMENTS: STBG FOR ADDITIONAL THROUGH LANE																		
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 2,954,778	\$ 988,694	\$ 0	\$ 0	\$ 0	\$ 3,943,472
21067	2681-01-027	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 2499	From: AT FM 407 (JUSTIN ROAD) CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2022	04/2022	03/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
To:																				
FY 2022 COMMENTS:																				
	2681-01-027	FY 2023 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																		
	2681-01-027	FY 2025 COMMENTS:																		
	2681-01-027	FY 2025 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																		
	2681-01-027	FY 2025 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																		
	2681-01-027	FY 2025 COMMENTS: STBG FOR ADDITIONAL THROUGH LANE																		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 2,625,990	\$ 2,954,778	\$ 988,694	\$ 0	\$ 0	\$ 0	\$ 3,943,472
21020	0902-90-219	TXDOT-FORT WORTH	FOREST HILL	TARRANT	CS	From: FOREST HILL DR AT FOREST HILL CIRCLE CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	10/2025		10/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-90-219	FY 2026 COMMENTS:																		
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
21020	0902-90-219	TXDOT-FORT WORTH	FOREST HILL	TARRANT	CS	From: FOREST HILL DR AT FOREST HILL CIRCLE CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	07/2026		07/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0
To:																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																				
	0902-90-219	FY 2027 COMMENTS: REVISE FISCAL YEAR																		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
24035	0902-90-338	TARRANT CO	FOREST HILL	TARRANT	CS	From: ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD To: SHELBY ROAD	01/2025		08/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0			
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																							
	0902-90-338						01/2025		08/2027		2026	E	STBG:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000			
FY 2026 COMMENTS:																							
	0902-90-338						09/2027		09/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0			
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																							
	0902-90-338						09/2027		09/2030		2029	C	STBG:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000			
FY 2029 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 22,500,000	\$ 4,500,000	\$ 0	\$ 0	\$ 22,500,000			
24035	0902-90-338	TARRANT CO	FOREST HILL	TARRANT	CS	From: ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD To: SHELBY ROAD	01/2026		01/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0			
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																							
	0902-90-338						01/2026		01/2028		2027	E	STBG:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000			
FY 2027 COMMENTS: REVISE FISCAL YEAR																							
	0902-90-338						10/2029		10/2032		2030	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0			
FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																							
	0902-90-338						10/2029		10/2032		2030	C	STBG:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000			
FY 2030 COMMENTS: REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 22,500,000	\$ 0	\$ 4,500,000	\$ 0	\$ 22,500,000			
55045	0008-13-206	TXDOT-FORT WORTH	FOREST HILL	TARRANT	IH 20	From: IH 820/IH 20 INTERCHANGE To: FOREST HILL DR	09/2018	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 10,094,373	\$ 2,523,593	\$ 0	\$ 0	\$ 0	\$ 12,617,966			
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																							
	0008-13-206						07/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 55,648,800	\$ 13,912,200	\$ 0	\$ 0	\$ 0	\$ 69,561,000			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																							
	0008-13-206						08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 92,322,172	\$ 23,080,543	\$ 0	\$ 0	\$ 0	\$ 115,402,715			
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 158,065,345	\$ 39,516,336	\$ 0	\$ 0	\$ 0	\$ 197,581,681			
55045	0008-13-206	TXDOT-FORT WORTH	FOREST HILL	TARRANT	IH 20	From: IH 820/IH 20 INTERCHANGE To: FOREST HILL DR	09/2018	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 10,094,373	\$ 2,523,593	\$ 0	\$ 0	\$ 0	\$ 12,617,966			
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																							
	0008-13-206						07/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 55,648,800	\$ 13,912,200	\$ 0	\$ 0	\$ 0	\$ 69,561,000			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																							
	0008-13-206						08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 92,322,172	\$ 23,080,543	\$ 0	\$ 0	\$ 0	\$ 115,402,715			
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 158,065,345	\$ 39,516,336	\$ 0	\$ 0	\$ 0	\$ 197,581,681			

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
50002.1	2588-01-025	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: SOUTHERNCROSS TRAIL To: FM 1641	01/2023	01/2023	08/2045		2026	E	SW PE:	\$ 0	\$ 0	\$ 2,674,185	\$ 0	\$ 0	\$ 0	\$ 2,674,185							
FY 2026 COMMENTS:																											
2588-01-025														02/2026		08/2045		2026	R	SW ROW:	\$ 0	\$ 0	\$ 7,230,573	\$ 0	\$ 0	\$ 0	\$ 7,230,573
FY 2026 COMMENTS:																				2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 0	\$ 9,904,758	\$ 0	\$ 0	\$ 0	\$ 9,904,758
50002.1	2588-01-025	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: SOUTHERNCROSS TRAIL To: FM 1641	01/2023	01/2023	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,674,185	\$ 0	\$ 0	\$ 0	\$ 2,674,185							
FY 2027 COMMENTS: REVISE FISCAL YEAR																											
2588-01-025														02/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 7,230,573	\$ 0	\$ 0	\$ 0	\$ 7,230,573
FY 2027 COMMENTS: REVISE FISCAL YEAR																				2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 0	\$ 9,904,758	\$ 0	\$ 0	\$ 0	\$ 9,904,758
50013	0095-03-108	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK To:	09/2026		08/2029		2027	C	4:	\$ 0	\$ 7,921,198	\$ 1,980,299	\$ 0	\$ 0	\$ 0	\$ 9,901,497							
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
0095-03-108														09/2026		08/2029		2027	C	5:	\$ 0	\$ 154,021	\$ 38,505	\$ 0	\$ 0	\$ 0	\$ 192,526
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS																				2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 8,075,219	\$ 2,018,804	\$ 0	\$ 0	\$ 0	\$ 10,094,023
50013	0095-03-108	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK To:	09/2026		08/2029		2027	C	4:	\$ 0	\$ 7,921,198	\$ 1,980,299	\$ 0	\$ 0	\$ 0	\$ 9,901,497							
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
0095-03-108														09/2026		08/2029		2027	C	5:	\$ 0	\$ 154,021	\$ 38,505	\$ 0	\$ 0	\$ 0	\$ 192,526
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS																				2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 8,075,219	\$ 2,018,804	\$ 0	\$ 0	\$ 0	\$ 10,094,023
50013.1	0095-03-109	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK RELIEF To:	09/2026		08/2029		2027	C	4:	\$ 0	\$ 14,812,927	\$ 3,703,232	\$ 0	\$ 0	\$ 0	\$ 18,516,159							
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
0095-03-109														09/2026		08/2029		2027	C	5:	\$ 0	\$ 211,674	\$ 52,918	\$ 0	\$ 0	\$ 0	\$ 264,592
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS ONLY																				2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 15,024,601	\$ 3,756,150	\$ 0	\$ 0	\$ 0	\$ 18,780,751
50013.1	0095-03-109	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK RELIEF To:	09/2026		08/2029		2027	C	4:	\$ 0	\$ 14,812,927	\$ 3,703,232	\$ 0	\$ 0	\$ 0	\$ 18,516,159							
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
0095-03-109														09/2026		08/2029		2027	C	5:	\$ 0	\$ 211,674	\$ 52,918	\$ 0	\$ 0	\$ 0	\$ 264,592
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS ONLY																				2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 15,024,601	\$ 3,756,150	\$ 0	\$ 0	\$ 0	\$ 18,780,751
50013.2	0095-03-098	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD To: AT BUFFALO CREEK	09/2026		08/2029		2027	C	4:	\$ 0	\$ 2,887,223	\$ 721,806	\$ 0	\$ 0	\$ 0	\$ 3,609,029							
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
0095-03-098														09/2026		08/2029		2027	C	5:	\$ 0	\$ 220,381	\$ 55,095	\$ 0	\$ 0	\$ 0	\$ 275,476
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																				2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 5,507,604	\$ 1,376,901	\$ 0	\$ 0	\$ 0	\$ 6,884,505
0095-03-098														09/2026		08/2029		2027	C	6:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 2,887,223	\$ 721,806	\$ 0	\$ 0	\$ 0	\$ 3,609,029
50013.2	0095-03-098	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD To: AT BUFFALO CREEK	09/2026		08/2029		2027	C	4:	\$ 0	\$ 2,887,223	\$ 721,806	\$ 0	\$ 0	\$ 0	\$ 3,609,029							
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
0095-03-098														09/2026		08/2029		2027	C	5:	\$ 0	\$ 220,381	\$ 55,095	\$ 0	\$ 0	\$ 0	\$ 275,476
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																				2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 5,507,604	\$ 1,376,901	\$ 0	\$ 0	\$ 0	\$ 6,884,505
0095-03-098														09/2026		08/2029		2027	C	6:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 5,507,604	\$ 1,376,901	\$ 0	\$ 0	\$ 0	\$ 6,884,505

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
50013.3	0095-03-100	TXDOT-DALLAS	FORNEY	KAUFMAN		From: PLACEHOLDER FOR NEW PROJECT To:																						
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
50013.3	0095-03-100	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: WESTBOUND AT BUFFALO CREEK To:	09/2026	08/2029	2027		C	4:		\$ 0	\$ 5,353,961	\$ 1,338,490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,692,451							
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																												
0095-03-100							09/2026	08/2029	2027		C	6:		\$ 0	\$ 3,760,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,700,000							
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 9,113,961	\$ 2,278,490	\$ 0	\$ 0	\$ 0	\$ 11,392,451	
50013.4	0095-03-099	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD To: AT BUFFALO CREEK RELIEF	09/2026	08/2029	2027		C	4:		\$ 0	\$ 2,242,325	\$ 560,581	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,802,906							
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
0095-03-099							09/2026	08/2029	2027		C	5:		\$ 0	\$ 197,022	\$ 49,255	\$ 0	\$ 0	\$ 0	\$ 0	\$ 246,277							
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																												
0095-03-099							09/2026	08/2029	2027		C	6:		\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000							
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 8,039,347	\$ 2,009,836	\$ 0	\$ 0	\$ 0	\$ 10,049,183	
50013.4	0095-03-099	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD To: AT BUFFALO CREEK RELIEF	09/2026	08/2029	2027		C	4:		\$ 0	\$ 2,242,325	\$ 560,581	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,802,906							
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
0095-03-099							09/2026	08/2029	2027		C	5:		\$ 0	\$ 197,022	\$ 49,255	\$ 0	\$ 0	\$ 0	\$ 0	\$ 246,277							
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																												
0095-03-099							09/2026	08/2029	2027		C	6:		\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000							
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 8,039,347	\$ 2,009,836	\$ 0	\$ 0	\$ 0	\$ 10,049,183	
50013.5	0095-03-101	TXDOT-DALLAS	FORNEY	KAUFMAN		From: PLACEHOLDER FOR NEW PROJECT To:																						
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
50013.5	0095-03-101	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: EASTBOUND AT BUFFALO CREEK To:	09/2026	08/2029	2027		C	4:		\$ 0	\$ 5,026,284	\$ 1,256,571	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,282,855							
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																												
0095-03-101							09/2026	08/2029	2027		C	6:		\$ 0	\$ 2,880,000	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000							
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 7,906,284	\$ 1,976,571	\$ 0	\$ 0	\$ 0	\$ 9,882,855	
50013.6	0095-03-102	TXDOT-DALLAS	FORNEY	KAUFMAN		From: PLACEHOLDER FOR NEW PROJECT To:																						
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
50013.6	0095-03-102	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: WESTBOUND AT BUFFALO CREEK RELIEF To:	09/2026	08/2029	2027		C	4:		\$ 0	\$ 5,824,449	\$ 1,456,112	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,280,561							
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																												
0095-03-102							09/2026	08/2029	2027		C	6:		\$ 0	\$ 7,840,000	\$ 1,960,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,800,000							
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 13,664,449	\$ 3,416,112	\$ 0	\$ 0	\$ 0	\$ 17,080,561	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
50013.7	0095-03-103	TXDOT-DALLAS	FORNEY	KAUFMAN		From: PLACEHOLDER FOR NEW PROJECT To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50013.7	0095-03-103	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: EASTBOUND AT BUFFALO CREEK RELIEF To:	09/2026	08/2029	2027		2027	C	4:	\$ 0	\$ 5,595,785	\$ 1,398,946	\$ 0	\$ 0	\$ 0	\$ 6,994,731							
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																											
0095-03-103							09/2026	08/2029	2027		2027	C	6:	\$ 0	\$ 5,840,000	\$ 1,460,000	\$ 0	\$ 0	\$ 0	\$ 7,300,000							
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 11,435,785	\$ 2,858,946	\$ 0	\$ 0	\$ 0	\$ 14,294,731
55111	2588-01-017	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: WINDMILL FARMS BLVD To: S OF SH 205 (ROCKWALL C/L)	03/2016	03/2016	03/2029		2016	E	SW PE:	\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000							
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																											
2588-01-017							06/2019	06/2019	03/2029		2019	R	SW ROW:	\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																											
2588-01-017							03/2029		08/2032		2029	C	2M:	\$ 0	\$ 6,759,037	\$ 1,689,759	\$ 0	\$ 0	\$ 0	\$ 8,448,796							
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 20,359,037	\$ 6,689,759	\$ 0	\$ 1,700,000	\$ 0	\$ 28,748,796
55111	2588-01-017	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: WINDMILL FARMS BLVD To: S OF SH 205 (ROCKWALL C/L)	03/2029		08/2032		2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0							
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; CLARIFY SCOPE; REMOVE CATEGORY 2 FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																											
2588-01-017							03/2016	03/2016	03/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000							
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR; CLARIFY SCOPE																											
2588-01-017							06/2019	06/2019	03/2029		2035	R	SW ROW:	\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000							
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR; CLARIFY SCOPE																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 13,600,000	\$ 5,000,000	\$ 0	\$ 1,700,000	\$ 0	\$ 20,300,000
55111.2	2588-01-022	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: NORTH OF US 80 To: WINDMILL FARMS BLVD	12/2017	12/2017	03/2026	03/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000							
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																											
2588-01-022							09/2020	06/2019	03/2026	03/2025	2019	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																											
2588-01-022							03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 64,901,934	\$ 16,225,483	\$ 0	\$ 0	\$ 0	\$ 81,127,417							
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 72,901,934	\$ 19,725,483	\$ 0	\$ 1,000,000	\$ 0	\$ 93,627,417
55111.2	2588-01-022	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: NORTH OF US 80 To: WINDMILL FARMS BLVD	12/2017	12/2017	03/2026	03/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000							
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																											
2588-01-022							09/2020	06/2019	03/2026	03/2025	2019	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																											
2588-01-022							03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 64,901,934	\$ 16,225,483	\$ 0	\$ 0	\$ 0	\$ 81,127,417							
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 72,901,934	\$ 19,725,483	\$ 0	\$ 1,000,000	\$ 0	\$ 93,627,417
55256	1217-01-019	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 1641	From: FM 548 To: FM 148	06/2018	10/2018	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
FY 2045 COMMENTS:																											
1217-01-019							02/2022	09/2021	08/2040		2045	R	SW ROW:	\$ 0	\$ 24,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 30,000,000							
FY 2045 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 24,000,000	\$ 5,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 32,000,000
55256	1217-01-019	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 1641	From: FM 548 To: FM 148	06/2018	10/2018	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																											
1217-01-019							02/2022	09/2021	08/2040		2050	R	SW ROW:	\$ 0	\$ 24,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 30,000,000							
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 24,000,000	\$ 5,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 32,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55265	2588-01-020	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: US 80 WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED To: FM 1641	07/2019	07/2019	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 70,000	
FY 2045 COMMENTS:																					
	2588-01-020						02/2022	09/2021	08/2040		2045	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000	
FY 2045 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,800,000	\$ 1,170,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,070,000	
55265	2588-01-020	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: US 80 WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE ROADWAY To: FM 1641	07/2019	07/2019	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 70,000	
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
	2588-01-020						02/2022	09/2021	08/2040		2050	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000	
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,800,000	\$ 1,170,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,070,000	
11244.1	0718-02-045	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 156	From: US 81/287 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED To: WATAUGA ROAD (MCELROY)	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	\$ 0	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000	
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																					
	0718-02-045						01/2018	01/2018	01/2020	01/2020	2018	R	S102:	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																					
	0718-02-045						08/2018	08/2018	08/2024		2018	C	7:	\$ 45,803,594	\$ 45,803,594	\$ 11,450,898	\$ 0	\$ 0	\$ 0	\$ 57,254,492	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 45,803,594	\$ 49,563,594	\$ 12,390,898	\$ 0	\$ 0	\$ 0	\$ 61,954,492	
11244.1	0718-02-045	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 156	From: US 81/287 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED To: WATAUGA ROAD (MCELROY)	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	\$ 0	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000	
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																					
	0718-02-045						01/2018	01/2018	01/2020	01/2020	2018	R	S102:	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																					
	0718-02-045						08/2018	08/2018	12/2025		2018	C	7:	\$ 45,803,594	\$ 49,800,000	\$ 12,450,000	\$ 0	\$ 0	\$ 0	\$ 62,250,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019; INCREASE FUNDING TO COVER ADDITIONAL COSTS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 45,803,594	\$ 53,560,000	\$ 13,390,000	\$ 0	\$ 0	\$ 0	\$ 66,950,000	
11543.4	0902-90-086	FWTA	FORT WORTH	TARRANT	VA	From: TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION To: MEDICAL DISTRICT	10/2023	10/2023	01/2029		2018	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	
FY 2018 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PART OF HEMPHILL/LAMAR SWAP																					
	0902-90-086						10/2023	10/2023	01/2029		2018	T	S:	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP																					
	0902-90-303						10/2023	10/2023	01/2029		2023	T	STBG:	\$ 476,919	\$ 53,661,511	\$ 0	\$ 0	\$ 119,230	\$ 0	\$ 53,780,741	
FY 2023 COMMENTS: \$53,184,592 OF CRRSAA FUNDING (NO MATCH REQUIRED); \$476,919 OF STBG FUNDING; FUNDING OBLIGATED IN FY 2023																					
	0902-90-303						10/2023	10/2023	01/2029		2023	T	FTA Grant:	\$ 0	\$ 38,900,000	\$ 0	\$ 0	\$ 41,600,000	\$ 0	\$ 80,500,000	
FY 2023 COMMENTS: FTA GRANT IS NEW STARTS																					
	0902-90-359						10/2026		01/2029		2026	T	3BuildGrant:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000	
FY 2026 COMMENTS: 2025 BUILD GRANT																					
	0902-90-359						10/2026		01/2029		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,338,489	\$ 34,338,489	
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 20,476,919	\$ 137,561,511	\$ 0	\$ 0	\$ 51,969,230	\$ 34,338,489	\$ 219,869,230	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11543.4	0902-90-086	FWTA	FORT WORTH	TARRANT	VA	From: TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION	09/2016	08/2020	12/2029		2018	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0
						To: MEDICAL DISTRICT														
FY 2018 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PART OF HEMPHILL/LAMAR SWAP																				
	0902-90-086						09/2016	08/2020	12/2029		2018	T	S:	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP																				
	0902-90-303						10/2023	10/2023	12/2029		2023	T	STBG:	\$ 476,919	\$ 53,661,511	\$ 0	\$ 0	\$ 119,230	\$ 0	\$ 53,780,741
FY 2023 COMMENTS: \$53,184,592 OF CRRSAA FUNDING (NO MATCH REQUIRED); \$476,919 OF STBG FUNDING; FUNDING OBLIGATED IN FY 2023																				
	0902-90-303						10/2023	10/2023	12/2029		2023	T	FTA Grant:	\$ 0	\$ 38,900,000	\$ 0	\$ 0	\$ 41,600,000	\$ 0	\$ 80,500,000
FY 2023 COMMENTS: FTA GRANT IS NEW STARTS																				
	0902-90-359						08/2026		12/2029		2026	T	3BuildGrant:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
FY 2026 COMMENTS: 2025 BUILD GRANT																				
	0902-90-359						08/2026		12/2029		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,338,489	\$ 34,338,489
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 20,476,919	\$ 137,561,511	\$ 0	\$ 0	\$ 51,969,230	\$ 34,338,489	\$ 219,869,230
11578	0014-16-252	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820 WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2032		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,600,000	\$ 17,600,000
						To: US 81/287														
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																				
	0014-16-252						08/2015	11/2012	01/2032		2036	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,200,000	\$ 9,200,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																				
	0014-16-252						01/2032		08/2036		2036	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 303,000,000	\$ 303,000,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 329,800,000	\$ 329,800,000
11578	0014-16-252	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820 RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2032		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,600,000	\$ 17,600,000
						To: US 81/287														
FY 2040 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; REVISE FISCAL YEAR; REVISE SCOPE																				
	0014-16-252						08/2015	11/2012	01/2032		2040	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,200,000	\$ 9,200,000
FY 2040 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; REVISE FISCAL YEAR; REVISE SCOPE																				
	0014-16-252						01/2032		08/2036		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000,000	\$ 140,000,000
FY 2040 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; DECREASE LOCAL FUNDING; REVISE FISCAL YEAR; REVISE SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 166,800,000	\$ 166,800,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.2	0081-12-053	FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	01/2023		04/2023		2026	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0081-12-053						01/2023		04/2023		2026	ENV	STBG:	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2026 COMMENTS:																				
	0081-12-053						04/2023		10/2023		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 151,791	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0081-12-053						04/2023		10/2023		2026	E	STBG:	\$ 0	\$ 758,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 758,953
FY 2026 COMMENTS:																				
	0081-12-053						11/2023		08/2024		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 787,725	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0081-12-053						11/2023		08/2024		2028	C	STBG:	\$ 0	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
FY 2028 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 4,797,578 \$ 0 \$ 959,516 \$ 0 \$ 0 \$ 4,797,578						
11684.2	0081-12-053	FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	09/2026		03/2028		2027	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0
To:																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0081-12-053						09/2026		03/2028		2027	ENV	STBG:	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
	0081-12-053						09/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 151,791	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0081-12-053						09/2026		03/2028		2027	E	STBG:	\$ 0	\$ 758,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 758,953
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
	0081-12-053						09/2028		09/2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 787,725	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0081-12-053						09/2028		09/2029		2029	C	STBG:	\$ 0	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0 \$ 4,797,578 \$ 0 \$ 0 \$ 959,516 \$ 0 \$ 4,797,578						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11684.9	0902-00-367	FWTA	FORT WORTH	TARRANT	VA	From: EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES	02/2024		02/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
							02/2024		02/2026		2023	T	S:	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 700,000	\$ 700,000	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 700,000
11684.9	0902-00-367	FWTA	FORT WORTH	TARRANT	VA	From: EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES	08/2025		08/2027		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
							08/2025		08/2027		2023	T	S:	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 700,000	\$ 700,000	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 700,000
11685.1	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST, PILOT PROJECT ON DESIGN AND IMPLEMENTATION OF EQUAL ACCESS TO THE INTERNET AS A TRAVEL DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH LANCASTER AND ROSEDALE AREA	12/2022	10/2022	09/2025		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
To: ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST																					
FY 2023 COMMENTS: RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
11685.1	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST, PILOT PROJECT ON DESIGN AND IMPLEMENTATION OF EQUAL ACCESS TO THE INTERNET AS A TRAVEL DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH LANCASTER AND ROSEDALE AREA	12/2022	10/2022	09/2025	01/2024	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 92,725	\$ 0	\$ 0	\$ 0	\$ 92,725
To: ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST																					
FY 2023 COMMENTS: RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 92,725	\$ 0	\$ 0	\$ 0	\$ 92,725
11785	0902-90-018	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON ROSEDALE ST FROM IH 30 ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	05/2018	05/2018	2016	E	S:	\$ 67,200	\$ 67,200	\$ 0	\$ 0	\$ 16,800	\$ 0	\$ 84,000	
To: MILLER ROAD																					
FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
							08/2018	08/2018	03/2025		2018	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,367	\$ 90,367	
FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
							08/2018	08/2018	03/2025		2018	C	S:	\$ 672,942	\$ 672,942	\$ 0	\$ 0	\$ 168,236	\$ 0	\$ 841,178	
FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 740,142	\$ 740,142	\$ 0	\$ 0	\$ 185,036	\$ 90,367	\$ 1,015,545	
11785	0902-90-018	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON ROSEDALE ST FROM IH 30 ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	05/2018	05/2018	2016	E	S:	\$ 67,200	\$ 67,200	\$ 0	\$ 0	\$ 16,800	\$ 0	\$ 84,000	
To: MILLER ROAD																					
FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
							08/2018	08/2018	03/2026		2018	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,367	\$ 90,367	
FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
							08/2018	08/2018	03/2026		2018	C	S:	\$ 672,942	\$ 672,942	\$ 0	\$ 0	\$ 168,236	\$ 0	\$ 841,178	
FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 740,142	\$ 740,142	\$ 0	\$ 0	\$ 185,036	\$ 90,367	\$ 1,015,545	
11993	0902-90-014	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021		2015	T	S:	\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000	
To:																					
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015; 2012 RTC TRANSIT PARTNERSHIP PROGRAM																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11993	0902-90-014	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021		2015	T	S:	\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000
<p align="center">To:</p> <p>FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015; 2012 RTC TRANSIT PARTNERSHIP PROGRAM</p>																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000
13002	1068-01-230	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: CHERRY LANE RECONSTRUCT FROM 6 TO 8 MAIN LANES AND RECONSTRUCT 2/8 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS; RECONSTRUCT IH 30/SH 183 INTERCHANGE	04/2018	10/2018	06/2029		2029	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
<p align="center">To: GREEN OAKS ROAD</p> <p>FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213</p>																				
							09/2024		06/2027		2029	R	SW ROW:	\$ 0	\$ 0	\$ 28,000,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
<p>FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213</p>																				
							06/2027		06/2029		2029	U	SW ROW:	\$ 0	\$ 32,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 36,000,000
<p>FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213</p>																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 40,400,000	\$ 33,600,000	\$ 0	\$ 0	\$ 0	\$ 74,000,000
13002	1068-01-230	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: CHERRY LANE RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT IH 30/SH 183 INTERCHANGE	04/2018	10/2018	10/2029		2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
<p align="center">To: GREEN OAKS ROAD</p> <p>FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213; REVISE FISCAL YEAR; REVISE SCOPE</p>																				
							09/2028		09/2031		2040	R	SW ROW:	\$ 0	\$ 0	\$ 28,000,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
<p>FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213; REVISE FISCAL YEAR; REVISE SCOPE</p>																				
							10/2031		10/2033		2040	U	SW ROW:	\$ 0	\$ 32,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 36,000,000
<p>FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213; REVISE FISCAL YEAR; REVISE SCOPE</p>																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 40,400,000	\$ 33,600,000	\$ 0	\$ 0	\$ 0	\$ 74,000,000
13002.1	1068-01-213	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: IH 820 RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	02/2022	02/2022	10/2027		2025	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
<p align="center">To: CAMP BOWIE BLVD</p> <p>FY 2025 COMMENTS:</p>																				
							10/2024		10/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
<p>FY 2025 COMMENTS:</p>																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
13002.1	1068-01-213	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: IH 820 RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	02/2022	02/2022	10/2029		2029	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
<p align="center">To: CAMP BOWIE BLVD</p> <p>FY 2029 COMMENTS: RELATED TO TIP 13002/CSJ 1068-01-230; REVISE FISCAL YEAR</p>																				
							09/2028		09/2031		2029	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
<p>FY 2029 COMMENTS: RELATED TO TIP 13002/CSJ 1068-01-230; REVISE FISCAL YEAR</p>																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13003	1068-01-214	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: SS 580 (E OF LINKCREST DR)	05/2017	05/2017	03/2024		2017	E	SW PE:	\$ 0	\$ 8,460,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
						RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD														
						To: IH 820														
						FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	1068-01-214						08/2022		12/2024		2021	R	SW ROW:	\$ 0	\$ 2,070,000	\$ 230,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
						FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	1068-01-214						08/2022		12/2024		2022	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	1068-01-214						03/2024	07/2024	03/2028		2024	C	2M:	\$ 0	\$ 52,800,000	\$ 13,200,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000
						FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	1068-01-214						03/2024	07/2024	03/2028		2024	C	4:	\$ 0	\$ 116,319,570	\$ 29,079,892	\$ 0	\$ 0	\$ 0	\$ 145,399,462
						FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	1068-01-214						03/2024	07/2024	03/2028		2024	C	12:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
						FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 221,449,570	\$ 53,649,892	\$ 0	\$ 0	\$ 0	\$ 275,099,462
13003	1068-01-214	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: SS 580 (E OF LINKCREST DR)	05/2017	05/2017	03/2024	08/2024	2017	E	SW PE:	\$ 0	\$ 8,460,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
						RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD														
						To: IH 820														
						FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	1068-01-214						08/2022	03/2021	12/2024	02/2024	2021	R	SW ROW:	\$ 0	\$ 2,070,000	\$ 230,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
						FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	1068-01-214						08/2022	04/2022	12/2024	08/2024	2022	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	1068-01-214						03/2024	07/2024	10/2030		2024	C	2M:	\$ 0	\$ 52,800,000	\$ 13,200,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000
						FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	1068-01-214						03/2024	07/2024	10/2030		2024	C	4:	\$ 0	\$ 116,319,570	\$ 29,079,892	\$ 0	\$ 0	\$ 0	\$ 145,399,462
						FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	1068-01-214						03/2024	07/2024	10/2030		2024	C	12:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
						FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 221,449,570	\$ 53,649,892	\$ 0	\$ 0	\$ 0	\$ 275,099,462

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13019	0008-16-043	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 20/SH 183	From: AT CHISHOLM TRAIL ADD NB/SB DIRECT CONNECT RAMP	09/2024		05/2029		2025	E	SW PE:	\$ 0	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
To:																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0008-16-043						05/2029		05/2032		2029	C	2M:	\$ 0	\$ 24,868,076	\$ 6,217,019	\$ 0	\$ 0	\$ 0	\$ 31,085,095
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0008-16-043						05/2029		05/2032		2029	C	STBG:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 41,988,076	\$ 10,497,019	\$ 0	\$ 0	\$ 0	\$ 52,485,095
13019	0008-16-043	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 20/SH 183	From: AT CHISHOLM TRAIL ADD NB/SB DIRECT CONNECT RAMP	09/2024	11/2024	05/2029		2029	E	SW PE:	\$ 0	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
To:																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0008-16-043						05/2029		05/2032		2029	C	2M:	\$ 0	\$ 24,868,076	\$ 6,217,019	\$ 0	\$ 0	\$ 0	\$ 31,085,095
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0008-16-043						05/2029		05/2032		2029	C	STBG:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 41,988,076	\$ 10,497,019	\$ 0	\$ 0	\$ 0	\$ 52,485,095
13056	0008-05-029	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVE/SH 180; IH 35W RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES	12/2022	06/2023	06/2027		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: TIERNEY RD																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
	0008-05-029						04/2024		01/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
	0008-05-029						12/2024		03/2027		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
	0008-05-029						06/2027		06/2030		2027	C	2M:	\$ 0	\$ 71,255,872	\$ 17,813,968	\$ 0	\$ 0	\$ 0	\$ 89,069,840
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
	0008-05-029						06/2027		06/2030		2027	C	10_RAISEGrant:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
	0008-05-029						06/2027		06/2030		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,430,160	\$ 11,430,160
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
	0008-05-029						06/2027		06/2030		2027	C	4:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
	0008-05-029						06/2027		06/2030		2027	C	5:	\$ 0	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; CMAQ FUNDING FOR PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 124,855,872	\$ 33,713,968	\$ 0	\$ 5,000,000	\$ 12,430,160	\$ 176,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total					
13056	0008-05-029	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVE/SH 180; IH 35W RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES	12/2022	06/2023	06/2027		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000					
To: TIERNEY RD																									
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																									
	0008-05-029																								
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052	04/2024	10/2024	01/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000										
	0008-05-029																								
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052	09/2025		03/2027		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000									
	0008-05-029																								
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052;; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027	06/2027		06/2030		2027	C	2M:	\$ 0	\$ 71,255,872	\$ 17,813,968	\$ 0	\$ 0	\$ 0	\$ 89,069,840										
	0008-05-029																								
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027	06/2027		06/2030		2027	C	10 RAISEGrant:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000										
	0008-05-029																								
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; LOCAL CONTRIBUTION BY CITY OF FORT WORTH	06/2027		06/2030		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,430,160	\$ 11,430,160										
	0008-05-029																								
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027	06/2027		06/2030		2027	C	4:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000										
	0008-05-029																								
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; CMAQ FUNDING FOR PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES	06/2027		06/2030		2027	C	5:	\$ 0	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000										
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 124,855,872	\$ 33,713,968	\$ 0	\$ 5,000,000	\$ 12,430,160	\$ 176,000,000					
13057	0008-06-052	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	04/2023	06/2027		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000					
To: IH 820																									
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																									
	0008-06-052																								
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029	04/2024		01/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000										
	0008-06-052																								
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; FRANCHISE UTILITIES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH	12/2024		03/2027		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000										
	0008-06-052																								
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029	06/2027		06/2030		2027	C	2M:	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 37,500,000										
	0008-06-052																								
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027	06/2027		06/2030		2027	C	10 RAISEGrant:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000										
	0008-06-052																								
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH	06/2027		06/2030		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000										
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 50,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 11,000,000	\$ 81,000,000					
13057	0008-06-052	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	04/2023	06/2027		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000					
To: IH 820																									
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																									
	0008-06-052																								
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029	04/2024	10/2024	01/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000										
	0008-06-052																								
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; FRANCHISE UTILITIES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH	09/2025		03/2027		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000										
	0008-06-052																								
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; WHICH MUST OBLIGATE BY SEPTEMBER 2027	06/2027		06/2030		2027	C	2M:	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 37,500,000										
	0008-06-052																								
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; REMOVE RAISE GRANT FUNDS (SHIFTED TO TIP 13005/CSJ 0008-05-029; WHICH MUST OBLIGATE BY SEPTEMBER 2027	06/2027		06/2030		2027	C	10 RAISEGrant:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0									
	0008-06-052																								
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; DECREASE FUNDING; WHICH MUST OBLIGATE BY SEPTEMBER 2027	06/2027		06/2030		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000										
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 30,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 6,000,000	\$ 51,000,000					

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.4	1068-01-220	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER CL To: LINKCREST DRIVE	09/2018	09/2018	09/2028		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS:																				
	1068-01-220						12/2023	10/2023	11/2024		2025	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS:																				
	1068-01-220						12/2024		12/2025		2025	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
13061.4	1068-01-220	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER CL To: LINKCREST DRIVE	09/2018	09/2018	09/2028		2035	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
	1068-01-220						12/2023	10/2023	08/2033		2035	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
	1068-01-220						08/2033		08/2035		2035	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
13062	1068-05-014	TXDOT-FORT WORTH	FORT WORTH	PARKER	IH 30	From: IH 20/IH 30 SPLIT To: TARRANT/PARKER COUNTY LINE	09/2020	09/2020	05/2024	05/2024	2021	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	1068-05-014						01/2023	05/2023	05/2024	05/2024	2023	R	SW ROW:	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 2,700,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	1068-05-014						01/2023	10/2022	05/2024	05/2024	2023	U	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	1068-05-014						05/2024	05/2024	10/2026		2024	C	2M:	\$ 0	\$ 23,320,000	\$ 5,830,000	\$ 0	\$ 0	\$ 0	\$ 29,150,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	1068-05-014						05/2024	05/2024	10/2026		2024	C	4:	\$ 0	\$ 26,280,000	\$ 6,570,000	\$ 0	\$ 0	\$ 0	\$ 32,850,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 54,400,000	\$ 16,300,000	\$ 0	\$ 0	\$ 0	\$ 70,700,000
13062	1068-05-014	TXDOT-FORT WORTH	FORT WORTH	PARKER	IH 30	From: IH 20/IH 30 SPLIT To: TARRANT/PARKER COUNTY LINE	09/2020	09/2020	05/2024	05/2024	2021	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	1068-05-014						01/2023	05/2023	05/2024	05/2024	2023	R	SW ROW:	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 2,700,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	1068-05-014						01/2023	10/2022	05/2024	05/2024	2023	U	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	1068-05-014						05/2024	05/2024	10/2026		2024	C	2M:	\$ 0	\$ 21,200,000	\$ 5,300,000	\$ 0	\$ 0	\$ 0	\$ 26,500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE CATEGORY 2 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024																				
	1068-05-014						05/2024	05/2024	10/2026		2024	C	4:	\$ 0	\$ 17,200,000	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 21,500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE CATEGORY 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 43,200,000	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 56,700,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13063	0014-15-078	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81/US 287	From: SOUTH OF NORTH TARRANT PARKWAY OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 4/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS	10/2019	10/2019	04/2029		2020	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: AVONDALE HASLET ROAD																				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				

	0014-15-078						10/2022		04/2029		2024	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				

	0014-15-078						10/2022		04/2029		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				

	0014-15-078						09/2027		08/2032		2029	C	2M:	\$ 0	\$ 93,280,000	\$ 23,320,000	\$ 0	\$ 0	\$ 0	\$ 116,600,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				

	0014-15-078						09/2027		08/2032		2029	C	4:	\$ 0	\$ 90,702,085	\$ 22,675,521	\$ 0	\$ 0	\$ 0	\$ 113,377,606
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 186,382,085 \$ 48,595,521 \$ 0 \$ 0 \$ 0 \$ 234,977,606						
13063	0014-15-078	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81/US 287	From: SOUTH OF NORTH TARRANT PARKWAY OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND SIDEWALKS	10/2019	10/2019	10/2029		2020	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: AVONDALE HASLET ROAD																				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				

	0014-15-078						10/2022	12/2024	10/2029		2024	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				

	0014-15-078						10/2022	12/2024	10/2029		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				

	0014-15-078						09/2027		08/2032		2028	C	2M:	\$ 0	\$ 93,280,000	\$ 23,320,000	\$ 0	\$ 0	\$ 0	\$ 116,600,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				

	0014-15-078						09/2027		08/2032		2028	C	4:	\$ 0	\$ 90,702,085	\$ 22,675,521	\$ 0	\$ 0	\$ 0	\$ 113,377,606
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0 \$ 186,382,085 \$ 48,595,521 \$ 0 \$ 0 \$ 0 \$ 234,977,606						
13064	0094-05-070	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT PUMPHREY CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019	09/2019	03/2029		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To:																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				

	0094-05-070						12/2024		02/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				

	0094-05-070						02/2027		02/2028		2025	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				

	0094-05-070						03/2029		03/2031		2029	C	2M:	\$ 0	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 21,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 20,000,000 \$ 7,000,000 \$ 0 \$ 0 \$ 0 \$ 27,000,000						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13064	0094-05-070	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT PUMPHREY CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019	09/2019	03/2029		2029	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To:																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0094-05-070						09/2028		09/2030		2029	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0094-05-070						10/2030		10/2032		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0094-05-070						10/2032		10/2034		2033	C	2M:	\$ 0	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 21,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 27,000,000
13066	0094-01-032	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT UPRR & UPRR SPUR REPLACE RAILROAD UNDERPASS	09/2018	09/2018	11/2022	03/2023	2019	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To:																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
	0094-01-032						09/2019	09/2019	01/2023	06/2022	2020	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
	0094-01-032						09/2019	09/2019	01/2023	12/2022	2020	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
	0094-01-032						01/2023	03/2023	05/2026		2023	C	2M:	\$ 0	\$ 14,875,622	\$ 3,718,905	\$ 0	\$ 0	\$ 0	\$ 18,594,527
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
	0094-01-032						01/2023	03/2023	05/2026		2023	C	6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,475,622	\$ 7,118,905	\$ 0	\$ 0	\$ 0	\$ 35,594,527
13066	0094-01-032	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT UPRR & UPRR SPUR REPLACE RAILROAD UNDERPASS	09/2018	09/2018	11/2022	03/2023	2019	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To:																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
	0094-01-032						09/2019	09/2019	01/2023	06/2022	2020	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
	0094-01-032						09/2019	09/2019	01/2023	12/2022	2020	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
	0094-01-032						01/2023	03/2023	08/2026		2023	C	2M:	\$ 0	\$ 14,875,622	\$ 3,718,905	\$ 0	\$ 0	\$ 0	\$ 18,594,527
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
	0094-01-032						01/2023	03/2023	08/2026		2023	C	6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,475,622	\$ 7,118,905	\$ 0	\$ 0	\$ 0	\$ 35,594,527
14009	0902-90-022	FWTA	FORT WORTH	TARRANT	CS	From: ON 7TH STREET 7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018	06/2025		2015	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 540,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2015 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS																				
	0902-90-022						08/2018	10/2018	06/2025		2015	T	5:	\$ 2,700,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,700,000
FY 2015 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022																				
	0902-90-102						08/2018	10/2018	06/2025		2018	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 514,000	\$ 514,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS																				
	0902-90-102						08/2018	10/2018	06/2025		2018	T	5:	\$ 4,600,000	\$ 4,600,000	\$ 0	\$ 0	\$ 1,150,000	\$ 0	\$ 5,750,000
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 7,300,000	\$ 7,300,000	\$ 0	\$ 540,000	\$ 1,150,000	\$ 514,000	\$ 8,964,000

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14009	0902-90-022	FWTA	FORT WORTH	TARRANT	CS	From: ON 7TH STREET 7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018	09/2025		2015	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 540,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2015 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS																				
	0902-90-022						08/2018	10/2018	09/2025		2015	T	S:	\$ 2,700,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,700,000
FY 2015 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022																				
	0902-90-102						08/2018	10/2018	09/2025		2018	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 514,000	\$ 514,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS																				
	0902-90-102						08/2018	10/2018	09/2025		2018	T	S:	\$ 4,600,000	\$ 4,600,000	\$ 0	\$ 0	\$ 1,150,000	\$ 0	\$ 5,750,000
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,300,000	\$ 7,300,000	\$ 0	\$ 540,000	\$ 1,150,000	\$ 514,000	\$ 8,964,000
14037	0013-10-092	FORT WORTH	FORT WORTH	TARRANT	BUS 287	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	02/2023	05/2022	08/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,000	\$ 175,000
To:																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																				
	0013-10-092						01/2025		08/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 104,200	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0013-10-092						01/2025		08/2026		2025	C	S:	\$ 0	\$ 521,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 521,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 521,000	\$ 0	\$ 104,200	\$ 0	\$ 175,000	\$ 696,000
14037	0013-10-092	FORT WORTH	FORT WORTH	TARRANT	BUS 287	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	02/2023	05/2022	01/2026		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,000	\$ 175,000
To:																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																				
	0013-10-092						04/2026		10/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,200	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0013-10-092						04/2026		10/2027		2026	C	S:	\$ 0	\$ 521,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 521,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 521,000	\$ 0	\$ 0	\$ 104,200	\$ 175,000	\$ 696,000
14049	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM SALADO TRAIL RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	04/2024	04/2024	06/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
To: PRECINCT LINE ROAD																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
14049	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM SALADO TRAIL RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	04/2024	04/2024	08/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
To: PRECINCT LINE ROAD																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14054	0902-90-148	FORT WORTH	FORT WORTH	TARRANT	CS	From: HORNE STREET FROM VICKERY BLVD RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021	02/2022	02/2025		2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 0	\$ 0	\$ 0
						To: CAMP BOWIE BLVD														
		FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0902-90-148						11/2021	02/2022	02/2025		2021	ENV	STBG:	\$ 180,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000
		FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																		
	0902-90-148						11/2021	02/2022	03/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 286,635	\$ 0	\$ 0	\$ 0
		FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0902-90-148						11/2021	02/2022	03/2025		2021	E	STBG:	\$ 1,433,177	\$ 1,433,177	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,433,177
		FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																		
	0902-90-148						03/2025		02/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 87,325	\$ 0	\$ 0	\$ 0
		FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0902-90-148						03/2025		02/2026		2025	R	STBG:	\$ 0	\$ 436,623	\$ 0	\$ 0	\$ 0	\$ 0	\$ 436,623
		FY 2025 COMMENTS:																		
	0902-90-148						05/2026		05/2028		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 480,285	\$ 480,285
		FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0902-90-148						05/2026		05/2028		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,864,375	\$ 3,864,375
		FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0902-90-148						05/2026		05/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,467,838	\$ 0	\$ 0	\$ 0
		FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0902-90-148						05/2026		05/2028		2026	C	S:	\$ 0	\$ 2,127,635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,127,635
		FY 2026 COMMENTS: CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; FUNDS MATCHED WITH TDCS																		
	0902-90-148						05/2026		05/2028		2026	C	STBG:	\$ 0	\$ 5,211,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,211,554
		FY 2026 COMMENTS: FUNDS MATCHED WITH TDCS																		
	0902-90-343						05/2026		05/2028		2026	C	STBG:	\$ 0	\$ 5,152,500	\$ 0	\$ 0	\$ 1,288,125	\$ 0	\$ 6,440,625
		FY 2026 COMMENTS:																		
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 1,613,177 \$ 14,541,489 \$ 0 \$ 1,877,798 \$ 1,288,125 \$ 4,344,660 \$ 20,174,274						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14054	0902-90-148	FORT WORTH	FORT WORTH	TARRANT	CS	From: HORNE STREET FROM VICKERY BLVD RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS To: CAMP BOWIE BLVD	11/2021	02/2022	08/2025	04/2025	2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-148						11/2021	02/2022	08/2025	04/2025	2021	ENV	STBG:	\$ 180,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																				
	0902-90-148						11/2021	02/2022	06/2026		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 286,635	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-148						11/2021	02/2022	06/2026		2021	E	STBG:	\$ 1,433,177	\$ 1,433,177	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,433,177
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																				
	0902-90-148						11/2025	06/2025	11/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 87,325	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-148						11/2025	06/2025	11/2026		2025	R	STBG:	\$ 436,623	\$ 436,623	\$ 0	\$ 0	\$ 0	\$ 0	\$ 436,623
FY 2025 COMMENTS:																				
	0902-90-148						02/2027		02/2030		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 480,285	\$ 480,285
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR																				
	0902-90-148						02/2027		02/2030		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,864,375	\$ 3,864,375
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR																				
	0902-90-148						02/2027		02/2030		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,467,838	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-90-148						02/2027		02/2030		2027	C	S:	\$ 0	\$ 2,127,635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,127,635
FY 2027 COMMENTS: CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; REVISE FISCAL YEAR																				
	0902-90-148						02/2027		02/2030		2027	C	STBG:	\$ 0	\$ 5,211,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,211,554
FY 2027 COMMENTS: FUNDS MATCHED WITH TDCS; REVISE FISCAL YEAR																				
	0902-90-343						02/2027		02/2030		2027	C	STBG:	\$ 0	\$ 5,152,500	\$ 0	\$ 0	\$ 1,288,125	\$ 0	\$ 6,440,625
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 2,049,800 \$ 14,541,489 \$ 0 \$ 0 \$ 3,165,923 \$ 4,344,660 \$ 20,174,274						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14055	0902-90-169	FORT WORTH	FORT WORTH	TARRANT	CS	From: UNIVERSITY DRIVE FROM TRAIL DRIVE REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30	06/2022		06/2023		2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 12,360	\$ 0	\$ 0	\$ 0
						To: ROSEDALE BRIDGE														
		FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0902-90-169						06/2022		06/2023		2021	ENV	S:	\$ 32,260	\$ 61,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,800
		FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																		
	0902-90-169						06/2022		12/2023		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 190,479	\$ 0	\$ 0	\$ 0
		FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0902-90-169						06/2022		12/2023		2021	E	S:	\$ 952,395	\$ 952,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 952,395
		FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																		
	0902-90-169						09/2025		07/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,510,777	\$ 0	\$ 0	\$ 0
		FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0902-90-169						09/2025		07/2027		2026	C	S:	\$ 0	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887
		FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS																		
	0902-90-344						09/2025		07/2027		2026	C	STBG:	\$ 0	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
		FY 2026 COMMENTS:																		
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 984,655	\$ 11,528,082	\$ 0	\$ 1,713,616	\$ 740,000	\$ 0	\$ 12,268,082

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total					
14055	0902-90-169	FORT WORTH	FORT WORTH	TARRANT	CS	From: UNIVERSITY DRIVE FROM TRAIL DRIVE REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30 To: ROSEDALE BRIDGE	06/2022	11/2022	04/2025	05/2025	2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,360	\$ 0	\$ 0					
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																									
	0902-90-169						06/2022	11/2022	04/2025	05/2025	2021	ENV	S:	\$ 32,260	\$ 61,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,800				
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																									
	0902-90-169						06/2022	11/2022	03/2026		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,479	\$ 0	\$ 0					
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																									
	0902-90-169						06/2022	11/2022	03/2026		2021	E	S:	\$ 952,395	\$ 952,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 952,395				
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																									
	0902-90-169						06/2026		06/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,510,777	\$ 0	\$ 0					
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																									
	0902-90-169						06/2026		06/2028		2027	C	S:	\$ 0	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887				
FY 2027 COMMENTS: PRIOR CSJ 0902-90-301; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS; REVISE FISCAL YEAR																									
	0902-90-344						06/2026		06/2028		2027	C	STBG:	\$ 0	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 0	\$ 3,700,000				
FY 2027 COMMENTS: REVISE FISCAL YEAR																									
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 984,655	\$ 11,528,082	\$ 0	\$ 0	\$ 2,453,616	\$ 0	\$ 12,268,082					
14057	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM IH 820 RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH To: SALADO TRAIL	01/2020	12/2020	08/2020	05/2021	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000					
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																									
	N/A						05/2020	03/2022	10/2024		2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000					
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; UTILITIES BEING RELOCATED DURING CONSTRUCTION																									
	N/A						01/2021	03/2022	10/2024		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,400,000	\$ 12,400,000					
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																									
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,600,000	\$ 14,600,000					

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**2027-2030 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14057	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM IH 820 RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH To: SALADO TRAIL	01/2020	12/2020	08/2020	05/2021	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	N/A						05/2020	03/2022	12/2025		2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; UTILITIES BEING RELOCATED DURING CONSTRUCTION																				
	N/A						01/2021	03/2022	02/2026		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,400,000	\$ 12,400,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 14,600,000 \$ 14,600,000						
14058	0902-90-330	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY TRAIL FROM TRINITY BLVD. CONSTRUCT SHARED USE PATH To: TRINITY LAKES STATION	12/2024		12/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,400	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0902-90-330						12/2024		12/2025		2025	E	S:	\$ 0	\$ 202,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,000
FY 2025 COMMENTS:																				
	0902-90-330						02/2026		02/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0902-90-330						02/2026		02/2027		2026	C	S:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000
FY 2026 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 1,802,000 \$ 0 \$ 360,400 \$ 0 \$ 0 \$ 1,802,000						
14058	0902-90-330	FORT WORTH	FORT WORTH	TARRANT	CS	From: CONDUCTOR ROAD FROM TRINITY BLVD. CONSTRUCT SHARED USE PATH To: TRINITY LAKES STATION	05/2026		10/2027		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,400	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES; CLARIFY FACILITY NAME																				
	0902-90-330						05/2026		10/2027		2027	E	S:	\$ 0	\$ 202,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY FACILITY NAME																				
	0902-90-330						03/2028		03/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES; CLARIFY FACILITY NAME																				
	0902-90-330						03/2028		03/2029		2028	C	S:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000
FY 2028 COMMENTS: REVISE FISCAL YEAR; CLARIFY FACILITY NAME																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0 \$ 1,802,000 \$ 0 \$ 0 \$ 360,400 \$ 0 \$ 1,802,000						

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE To: IH 820	08/2020	04/2021	05/2025		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 712,400	\$ 712,400
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																				
	0902-90-176						09/2022	09/2022	05/2025		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																				
	0902-90-176						01/2025		01/2027		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																				
	0902-90-176						08/2026		07/2029		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 780,000	\$ 780,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																				
	0902-90-176						08/2026		07/2029		2026	C	S:	\$ 0	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000
FY 2026 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY																				
	0902-90-176						08/2026		07/2029		2026	C	STBG:	\$ 0	\$ 6,700,000	\$ 0	\$ 0	\$ 1,675,000	\$ 0	\$ 8,375,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,592,400	\$ 12,592,400
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE To: IH 820	08/2020	04/2021	08/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 712,400	\$ 712,400
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																				
	0902-90-176						09/2022	09/2022	05/2025	04/2025	2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR																				
	0902-90-176						01/2025	04/2025	04/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR																				
	0902-90-176						08/2026		08/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 780,000	\$ 780,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR																				
	0902-90-176						08/2026		08/2028		2027	C	S:	\$ 0	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000
FY 2027 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR																				
	0902-90-176						08/2026		08/2028		2027	C	STBG:	\$ 0	\$ 6,700,000	\$ 0	\$ 0	\$ 1,675,000	\$ 0	\$ 8,375,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,592,400	\$ 12,592,400

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14091.1	0902-90-229	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	09/2023	10/2023	04/2025		2023	E	STBG:	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
						To:														
FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																				
							05/2026	05/2027	2029	R	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000		
FY 2029 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 2,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
14091.1	0902-90-229	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	09/2023	10/2023	04/2026		2023	E	STBG:	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
						To:														
FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																				
							05/2026	05/2027	2031	R	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000		
FY 2031 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 2,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
14091.2	0902-90-230	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	08/2027	08/2029	2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0
						To:														
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; RELATED TO TIP 14091.1/CSJ 0902-90-229																				
							08/2027	08/2029	2029	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2029 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT)																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 10,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 10,000,000
14091.2	0902-90-230	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	08/2029	08/2031	2031		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0
						To:														
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; RELATED TO TIP 14091.1/CSJ 0902-90-229; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
							08/2029	08/2031	2031	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2031 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT); REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21007	0014-01-026	FORT WORTH	FORT WORTH	TARRANT	VA	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER	10/2022	09/2022	06/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 775,000	\$ 775,000	
						To: WEATHERFORD STREET															
		FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DOWNTOWN FORT WORTH, INC																			
	0014-01-026						06/2026		11/2029		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
		FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY																			
	0014-01-026						06/2026		11/2029		2026	C	S:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000	
		FY 2026 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION																			
	0014-01-026						06/2026		11/2029		2026	C	STBG:	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000	
		FY 2026 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0 \$ 6,640,000 \$ 660,000 \$ 0 \$ 1,000,000 \$ 1,775,000 \$ 10,075,000							
21007	0014-01-026	FORT WORTH	FORT WORTH	TARRANT	VA	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER	10/2022	09/2022	10/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 775,000	\$ 775,000	
						To: WEATHERFORD STREET															
		FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DOWNTOWN FORT WORTH, INC																			
	0014-01-026						03/2027		03/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
		FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY; REVISE FISCAL YEAR																			
	0014-01-026						03/2027		03/2028		2027	C	S:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000	
		FY 2027 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION; REVISE FISCAL YEAR																			
	0014-01-026						03/2027		03/2028		2027	C	STBG:	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000	
		FY 2027 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION; REVISE FISCAL YEAR																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0 \$ 6,640,000 \$ 660,000 \$ 0 \$ 1,000,000 \$ 1,775,000 \$ 10,075,000							

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21015.8	0902-90-233	FWTA	FORT WORTH	TARRANT	VA	From: CONSTRUCT NEW STOP ACCOMMODATIONS IN THE TRINITY METRO SERVICE AREA	04/2022	08/2022	06/2027		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
	0902-90-233						04/2022	08/2022	06/2027		2022	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																					
	0902-00-372						01/2024	01/2024	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 556,000	\$ 0	\$ 0	\$ 0	
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
	0902-00-372						01/2024	01/2024	06/2027		2024	T	STBG:	\$ 2,780,000	\$ 2,780,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,780,000	
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,780,000	\$ 3,780,000	\$ 0	\$ 756,000	\$ 0	\$ 0	\$ 3,780,000	
21015.8	0902-90-233	FWTA	FORT WORTH	TARRANT	VA	From: CONSTRUCT NEW STOP ACCOMMODATIONS IN THE TRINITY METRO SERVICE AREA	04/2022	06/2023	08/2026		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918; CLARIFY SCOPE																					
	0902-90-233						04/2022	06/2023	08/2026		2022	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918; FUNDING OBLIGATED IN FY 2022; CLARIFY SCOPE																					
	0902-00-372						01/2024	08/2025	12/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 556,000	\$ 0	\$ 0	\$ 0	
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918; CLARIFY SCOPE																					
	0902-00-372						01/2024	08/2025	12/2027		2024	T	STBG:	\$ 2,780,000	\$ 2,780,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,780,000	
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918; FUNDING OBLIGATED IN FY 2024; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,780,000	\$ 3,780,000	\$ 0	\$ 756,000	\$ 0	\$ 0	\$ 3,780,000	
21021	0902-90-206	NTTA	FORT WORTH	TARRANT	MH	From: ON CHISHOLM TRAIL PARKWAY	08/2024		08/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000	
To: AT WORTH CREEK PARKWAY																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA																					
	0902-90-206						01/2026		08/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000,000	\$ 23,000,000	
FY 2026 COMMENTS: LOCAL CONTRIBUTION FOR CONSTRUCTION AS PART OF A PARTNERSHIP WITH NTTA (FEDERAL FUNDS TO BE USED ON TIP 13019/CSJ 0008-16-043); LOCAL CONTRIBUTION TO BE PAID BY NTTA																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,800,000	\$ 24,800,000	
21021	0902-90-206	NTTA	FORT WORTH	TARRANT	MH	From: ON CHISHOLM TRAIL PARKWAY	08/2024	08/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000	
To: AT TARLETON STATE PARKWAY																					
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA; CLARIFY LIMITS; REVISE FISCAL YEAR																					
	0902-90-206						01/2026		08/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000,000	\$ 23,000,000	
FY 2026 COMMENTS: LOCAL CONTRIBUTION FOR CONSTRUCTION AS PART OF A PARTNERSHIP WITH NTTA (FEDERAL FUNDS TO BE USED ON TIP 13019/CSJ 0008-16-043); LOCAL CONTRIBUTION TO BE PAID BY NTTA; CLARIFY LIMITS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,800,000	\$ 24,800,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21022	0008-13-248	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD To: SOUTH OF SH 10	08/2021	01/2022	05/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2022 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																				
	0008-13-248						05/2023	05/2023	12/2024		2023	C	2M:	\$ 0	\$ 15,273,772	\$ 3,818,443	\$ 0	\$ 0	\$ 0	\$ 19,092,215
FY 2023 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 18,073,772	\$ 4,518,443	\$ 0	\$ 0	\$ 0	\$ 22,592,215
21022	0008-13-248	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD To: SOUTH OF SH 10	08/2021	01/2022	05/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2022 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																				
	0008-13-248						05/2023	05/2023	03/2026		2023	C	2M:	\$ 0	\$ 15,273,772	\$ 3,818,443	\$ 0	\$ 0	\$ 0	\$ 19,092,215
FY 2023 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 18,073,772	\$ 4,518,443	\$ 0	\$ 0	\$ 0	\$ 22,592,215
21033	0902-90-223	FORT WORTH	FORT WORTH	TARRANT	VA	From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	10/2024		10/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-90-223						10/2024		10/2025		2025	E	STBG:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2025 COMMENTS:																				
	0902-90-223						05/2026		05/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-90-223						05/2026		05/2028		2026	C	STBG:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
21033	0902-90-223	FORT WORTH	FORT WORTH	TARRANT	VA	From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	03/2027		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-90-223						03/2027		03/2028		2027	E	STBG:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-223						10/2028		10/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-90-223						10/2028		10/2030		2029	C	STBG:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
21054	0902-90-227	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL FROM CALMONT AVE To: US 377	04/2025		04/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0			
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																							
	0902-90-226						04/2025		04/2026		2026	C	S:	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000			
FY 2026 COMMENTS:																							
	0902-90-227						04/2025		04/2026		2026	C	S:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000			
FY 2026 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,720,000	\$ 0	\$ 800,000	\$ 180,000	\$ 0	\$ 4,900,000			
21054	0902-90-227	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL FROM CALMONT AVE To: US 377	09/2025	10/2025	10/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0			
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																							
	0902-90-226						09/2025	10/2025	10/2026		2025	C	S:	\$ 720,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000			
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																							
	0902-90-227						09/2025	10/2025	10/2026		2025	C	S:	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000			
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,720,000	\$ 4,720,000	\$ 0	\$ 0	\$ 980,000	\$ 0	\$ 4,900,000			
21069	0008-14-137	FORT WORTH	FORT WORTH	TARRANT	CS	From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD	01/2022	03/2022	06/2024		2022	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 70,000			
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																							
	0008-14-137						01/2022	03/2022	08/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 670,000	\$ 670,000			
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																							
	0008-14-137						06/2025		06/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,000	\$ 141,000			
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																							
	0008-14-137						06/2025		06/2026		2025	C	S:	\$ 0	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000			
FY 2025 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 881,000	\$ 4,281,000			
21069	0008-14-137	FORT WORTH	FORT WORTH	TARRANT	CS	From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD	01/2022	03/2022	06/2024	05/2024	2022	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 70,000			
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																							
	0008-14-137						01/2022	03/2022	08/2025	08/2025	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 670,000	\$ 670,000			
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																							
	0008-14-137						09/2025	10/2025	10/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,000	\$ 141,000			
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																							
	0008-14-137						09/2025	10/2025	10/2026		2025	C	S:	\$ 2,720,000	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000			
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,720,000	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 881,000	\$ 4,281,000			
21090	0902-90-222	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET To: WINDOWMERE STREET	05/2026		06/2027		2026	C	STBG:	\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000			
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000			

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
21090	0902-90-222	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET To: WINDOWMERE STREET	05/2028		06/2029		2028	C	STBG:	\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000						
FY 2028 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3; REVISE FISCAL YEAR																										
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000						
21091	0902-90-221	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE To: SOUTH EDGEWOOD TERRACE	05/2026		06/2027		2026	C	STBG:	\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000						
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																										
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000						
21091	0902-90-221	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE To: SOUTH EDGEWOOD TERRACE	05/2028		06/2029		2028	C	STBG:	\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000						
FY 2028 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3; REVISE FISCAL YEAR																										
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000						
24018	0902-00-390	TARRANT CO	FORT WORTH	TARRANT	CS	From: ALTAMESA/SUBLETT FROM ANGLIN DRIVE To: DICK PRICE ROAD	01/2025		01/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,480,000	\$ 4,480,000						
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																										
0902-00-390	FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY														01/2027	01/2029	2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 2,800,000	
0902-00-390	FY 2029 COMMENTS:														03/2029	03/2031	2029	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 7,280,000	\$ 26,030,000						
24018	0902-00-390	FORT WORTH	FORT WORTH	TARRANT	CS	From: ALTAMESA/SUBLETT FROM ANGLIN DRIVE To: DICK PRICE ROAD	01/2025	12/2025	02/2030		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,480,000	\$ 4,480,000						
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																										
0902-00-390	FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR														09/2028	02/2030	2030	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 2,800,000	
0902-00-390	FY 2030 COMMENTS: REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR														03/2030	08/2031	2030	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 7,280,000	\$ 26,030,000						
24019	0013-10-094	TARRANT CO	FORT WORTH	TARRANT	CS	From: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES To:	01/2025		01/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000						
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																										
0013-10-094	FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH, TARRANT CO, BNSF (10% OF CONSTRUCTION) & UP (5% OF CONSTRUCTION) W/ FINAL AMOUNTS TBD														01/2029	01/2031	2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500,000	\$ 9,500,000
0013-10-094	FY 2029 COMMENTS: TXDOT TO FUND AT LEAST A PORTION OF MATCH (FOR ON-SYSTEM WORK W/AMOUNT TBD), WITH FORT WORTH AND/OR TARRANT COUNTY COVERING THE REST														01/2029	01/2031	2029	C	STBG:	\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 25,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 15,500,000	\$ 40,500,000						
24019	0013-10-094	TARRANT CO	FORT WORTH	TARRANT	CS	From: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES To:	08/2025	08/2025	01/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000						
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE FISCAL YEAR																										
0013-10-094	FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH, TARRANT CO, BNSF (10% OF CONSTRUCTION) & UP (5% OF CONSTRUCTION) W/ FINAL AMOUNTS TBD; REVISE FISCAL YEAR														01/2029	01/2031	2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500,000	\$ 9,500,000
0013-10-094	FY 2031 COMMENTS: TXDOT TO FUND AT LEAST A PORTION OF MATCH (FOR ON-SYSTEM WORK W/ AMOUNT TBD), WITH FORT WORTH AND/OR TARRANT COUNTY COVERING THE REST; REVISE FISCAL YEAR														01/2029	01/2031	2031	C	STBG:	\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 25,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 15,500,000	\$ 40,500,000						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
24019.1	0902-90-360	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: BONDS RANCH RD FROM FOSSIL SPRINGS/KITTERING To: US 81/287	08/2025		06/2029		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,845	\$ 84,845				
FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094																								
	0902-90-360						08/2025		06/2029		2025	E	10:	\$ 0	\$ 1,289,900	\$ 0	\$ 0	\$ 322,475	\$ 0	\$ 1,612,375				
FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS																								
	0902-90-360						06/2029		06/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 774,516	\$ 774,516				
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094																								
	0902-90-360						06/2029		06/2031		2029	C	10:	\$ 0	\$ 16,355,987	\$ 0	\$ 0	\$ 4,088,997	\$ 0	\$ 20,444,984				
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 17,645,887	\$ 0	\$ 0	\$ 4,411,472	\$ 859,361	\$ 22,916,720				
24019.1	0902-90-360	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: BONDS RANCH RD FROM FOSSIL SPRINGS/KITTERING To: US 81/287	08/2025		06/2029		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,845	\$ 84,845				
FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																								
	0902-90-360						08/2025		06/2029		2025	E	10:	\$ 0	\$ 1,289,900	\$ 0	\$ 0	\$ 322,475	\$ 0	\$ 1,612,375				
FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS																								
	0902-90-360						06/2029		06/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 774,516	\$ 774,516				
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; LOCAL CONTRIBUTION BY BNSF																								
	0902-90-360						06/2029		06/2031		2029	C	10:	\$ 0	\$ 16,355,987	\$ 0	\$ 0	\$ 4,088,997	\$ 0	\$ 20,444,984				
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 17,645,887	\$ 0	\$ 0	\$ 4,411,472	\$ 859,361	\$ 22,916,720				
24020	0902-90-333	TARRANT CO	FORT WORTH	TARRANT	CS	From: ON WESTPORT PARKWAY FROM HIGH MESA To: SH 170 FRONTAGE ROAD	01/2025		01/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000				
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																								
	0902-90-333						01/2027		01/2029		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000				
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																								
	0902-90-333						01/2029		01/2031		2029	C	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000				
FY 2029 COMMENTS:																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 8,000,000	\$ 14,250,000				
24020	0902-90-333	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON WESTPORT PARKWAY FROM HIGH MESA To: SH 170 FRONTAGE ROAD	09/2026		09/2028		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000				
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																								
	0902-90-333						10/2028		10/2030		2030	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000				
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																								
	0902-90-333						01/2031		01/2033		2030	C	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000				
FY 2030 COMMENTS: REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 8,000,000	\$ 14,250,000				
24022	0902-90-335	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE To:	10/2025		10/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS																								
	0902-90-335						10/2025		10/2027		2026	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000				
FY 2026 COMMENTS: DEPARTMENT OF DEFENSE FUNDING TO BE PURSUED FOR CONSTRUCTION																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000				

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24022	0902-90-335	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE To: NASJRB FORT WORTH	03/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-90-335						03/2026		03/2028		2027	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2027 COMMENTS: DEPARTMENT OF DEFENSE FUNDING TO BE PURSUED FOR CONSTRUCTION; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
24024	0902-90-337	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 To: VICKERY BLVD	10/2025		04/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS																				
	0902-90-337						10/2025		04/2027		2026	E	S:	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000
FY 2026 COMMENTS:																				
	0902-90-337						09/2027		09/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS																				
	0902-90-337						09/2027		09/2029		2028	C	S:	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,625,000	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 5,625,000
24024	0902-90-337	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 To: VICKERY BLVD	02/2026		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-337						02/2026		08/2027		2025	E	S:	\$ 1,125,000	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																				
	0902-90-337						01/2028		01/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-337						01/2028		01/2030		2028	C	S:	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
FY 2028 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,125,000	\$ 5,625,000	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 5,625,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24030	0902-00-394	FWTA	FORT WORTH	TARRANT	VA	From: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	09/2024		12/2027		2024	T	10_CRP:	\$ 0	\$ 6,318,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,318,400

To:																				
FY 2024 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				

	0902-00-394						09/2024		12/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,263,680	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				

	0902-00-385						03/2025		12/2027		2025	T	10_CRP:	\$ 0	\$ 26,181,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,181,600
FY 2025 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				

	0902-00-385						03/2025		12/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 5,236,320	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				

	0902-00-392						03/2026		12/2027		2026	T	10_CRP:	\$ 0	\$ 1,265,364	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,265,364
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				

	0902-00-392						03/2026		12/2027		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 5,850,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				

	0902-00-392						03/2026		12/2027		2026	T	S:	\$ 0	\$ 27,984,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,984,636
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				

	0902-00-393						03/2027		12/2027		2027	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				

	0902-00-393						03/2027		12/2027		2027	T	S:	\$ 0	\$ 3,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,250,000
FY 2027 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 65,000,000 \$ 0 \$ 13,000,000 \$ 0 \$ 0 \$ 65,000,000						

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24030	0902-00-394	FWTA	FORT WORTH	TARRANT	VA	From: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	09/2024	08/2024	12/2027		2024	T	10_CRP:	\$ 6,318,400	\$ 6,318,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,318,400
To:																				
FY 2024 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
	0902-00-394						09/2024	08/2024	12/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,263,680	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; CLARIFY FUNDING SHARES																				
	0902-00-385						03/2025	02/2025	12/2027		2025	T	10_CRP:	\$ 24,480,499	\$ 24,480,499	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,480,499
FY 2025 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; REDUCE FUNDING TO MATCH FEDERAL OBLIGATION AND MOVE REMAINING FUNDS TO FY2026																				
	0902-00-385						03/2025	02/2025	12/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,896,100	\$ 0	\$ 0
FY 2025 COMMENTS: TDCS UTILIZED IN LIEU OF LOCAL MATCH & NOT CALCULATED IN FUNDING TOTAL; CAT 5 & TM POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; REDUCE TDCS TO MATCH FEDERAL OBLIGATION & MOVE REMAINING TDCS TO FY2026; CLARIFY FUNDING SHARES																				
	0902-00-392						03/2026		12/2027		2026	T	10_CRP:	\$ 0	\$ 2,966,465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,966,465
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; INCREASE FUNDING (OFFSET BY REDUCTION OF FY2025 FUNDS)																				
	0902-00-392						03/2026		12/2027		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,840,220	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; ADVANCE TDCS TO FY2026																				
	0902-00-392						03/2026		12/2027		2026	T	S:	\$ 0	\$ 31,234,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,234,636
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; ADVANCE FUNDING TO FY2026																				
	0902-00-393						03/2027		12/2027		2027	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; MOVE TDCS TO FY2026																				
	0902-00-393						03/2027		12/2027		2027	T	S:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; MOVE FUNDING TO FY2026																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 30,798,899 \$ 65,000,000 \$ 0 \$ 0 \$ 13,000,000 \$ 0 \$ 65,000,000						
24033.1	0000-02-101	FORT WORTH	FORT WORTH	TARRANT		From: PLACEHOLDER FOR NEW PROJECT														
To:																				
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0						
24033.1	0000-02-101	FORT WORTH	FORT WORTH	TARRANT	VA	From: ALONG UNION PACIFIC RR FROM KELLIS STREET	09/2028	08/2030	2030	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 775,000	\$ 0	\$ 3,875,000	\$ 0	\$ 3,875,000
To: JESSAMINE STREET																				
FY 2030 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON SEPTEMBER 11, 2025; FUNDING IS OFFSET BY A REDUCTION ON TIP 24033/CSJ 0000-02-092; RTR 121 - WSA																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0 \$ 0 \$ 0 \$ 3,100,000 \$ 775,000 \$ 0 \$ 3,875,000						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
24034.1	0902-90-361	FORT WORTH	FORT WORTH	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: CITYWIDE	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,240,005	\$ 0	\$ 0	\$ 0								
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																												
	0902-90-361													09/2025	08/2028	2026	I	STBG:	\$ 0	\$ 6,200,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,200,027			
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 6,200,027	\$ 0	\$ 1,240,005	\$ 0	\$ 0	\$ 0	\$ 6,200,027
24034.1	0902-90-361	FORT WORTH	FORT WORTH	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: CITYWIDE	08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,240,005	\$ 0	\$ 0								
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																												
	0902-90-361													08/2026	08/2029	2027	I	STBG:	\$ 0	\$ 6,200,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,200,027			
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 6,200,027	\$ 0	\$ 0	\$ 1,240,005	\$ 0	\$ 6,200,027	
24058	0902-90-374	FORT WORTH	FORT WORTH	TARRANT	CS	From: MEACHAM BLVD FROM BLUE MOUND ROAD To: IH 35W	01/2025		12/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,300,000	\$ 6,300,000								
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																												
	0902-90-374													01/2026	12/2028	2026	R	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000			
FY 2026 COMMENTS:																												
	0902-90-374													01/2027	12/2030	2028	C	STBG:	\$ 0	\$ 27,360,000	\$ 1,000,000	\$ 0	\$ 5,840,000	\$ 0	\$ 34,200,000			
FY 2028 COMMENTS:																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 28,560,000	\$ 1,000,000	\$ 0	\$ 6,140,000	\$ 6,300,000	\$ 42,000,000	
24058	0902-90-374	FORT WORTH	FORT WORTH	TARRANT	CS	From: MEACHAM BLVD FROM BLUE MOUND ROAD To: IH 35W	01/2025	08/2025	03/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,300,000	\$ 6,300,000								
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR																												
	0902-90-374													06/2026	02/2027	2027	R	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000			
FY 2027 COMMENTS: REVISE FISCAL YEAR																												
	0902-90-374													07/2027	07/2029	2027	C	STBG:	\$ 0	\$ 27,360,000	\$ 1,000,000	\$ 0	\$ 5,840,000	\$ 0	\$ 34,200,000			
FY 2027 COMMENTS: REVISE FISCAL YEAR																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 28,560,000	\$ 1,000,000	\$ 0	\$ 6,140,000	\$ 6,300,000	\$ 42,000,000	
24059	1068-01-240	FORT WORTH	FORT WORTH	TARRANT	VA	From: WEST FREEWAY TRAIL FROM DALE LANE To: ALTA MERE DRIVE (SH 183)	01/2026		12/2026		2027	E	5:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000								
FY 2027 COMMENTS:																												
	1068-01-240													01/2028	12/2030	2029	C	5:	\$ 0	\$ 2,320,000	\$ 0	\$ 0	\$ 580,000	\$ 0	\$ 2,900,000			
FY 2029 COMMENTS:																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,720,000	\$ 0	\$ 0	\$ 680,000	\$ 0	\$ 3,400,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
24059	1068-01-240	FORT WORTH	FORT WORTH	TARRANT	VA	From: WEST FREEWAY TRAIL FROM DALE LANE To: ALTA MERE DRIVE (SH 183)	01/2026		12/2026		2028	E	5:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000		
FY 2028 COMMENTS: REVISE FISCAL YEAR																						
	1068-01-240						01/2028		12/2030		2030	C	5:	\$ 0	\$ 2,320,000	\$ 0	\$ 0	\$ 580,000	\$ 0	\$ 2,900,000		
FY 2030 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,720,000	\$ 0	\$ 0	\$ 680,000	\$ 0	\$ 3,400,000		
24060	0014-01-033	FORT WORTH	FORT WORTH	TARRANT	VA	From: PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH STREET ON THE NORTH, CALHOUN STREET ON THE EAST, THROCKMORTON ON THE WEST To: WEST FORK TRINITY RIVER ON THE SOUTH	01/2027		12/2029		2027	C	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 400,000		
FY 2027 COMMENTS: RTR 121 - TC1																						
	0014-01-033						01/2027		12/2029		2027	C	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 275,000	\$ 0	\$ 1,375,000		
FY 2027 COMMENTS: RTR 121 - TC2																						
	0014-01-033						01/2027		12/2029		2027	C	3RTR 161 - TC1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000		
FY 2027 COMMENTS: RTR 161 - TC1																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,920,000	\$ 480,000	\$ 0	\$ 2,400,000		
24060	0014-01-033	FORT WORTH	FORT WORTH	TARRANT	VA	From: PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH STREET ON THE NORTH, CALHOUN STREET ON THE EAST, THROCKMORTON ON THE WEST To: WEST FORK TRINITY RIVER ON THE SOUTH	06/2026		05/2028		2027	C	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 400,000		
FY 2027 COMMENTS: RTR 121 - TC1																						
	0014-01-033						06/2026		05/2028		2027	C	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 275,000	\$ 0	\$ 1,375,000		
FY 2027 COMMENTS: RTR 121 - TC2																						
	0014-01-033						06/2026		05/2028		2027	C	3RTR 161 - TC1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000		
FY 2027 COMMENTS: RTR 161 - TC1																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,920,000	\$ 480,000	\$ 0	\$ 2,400,000		
24060.1	0902-90-380	FORT WORTH	FORT WORTH	TARRANT	VA	From: N MAIN ST PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH ST ON THE NORTH, CALHOUN ST ON THE EAST, THROCKMORTON ON THE WEST To: WEST FORK TRINITY RIVER ON THE SOUTH	06/2027		06/2029		2028	C	STBG:	\$ 0	\$ 5,280,000	\$ 0	\$ 0	\$ 1,320,000	\$ 0	\$ 6,600,000		
FY 2028 COMMENTS: ALL COST OVERRUNS WILL BE LOCAL RESPONSIBILITY																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,280,000	\$ 0	\$ 0	\$ 1,320,000	\$ 0	\$ 6,600,000		
24060.1	0902-90-380	FORT WORTH	FORT WORTH	TARRANT	VA	From: N MAIN ST PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH ST ON THE NORTH, CALHOUN ST ON THE EAST, THROCKMORTON ON THE WEST To: WEST FORK TRINITY RIVER ON THE SOUTH	06/2027		06/2029		2028	C	STBG:	\$ 0	\$ 5,280,000	\$ 0	\$ 0	\$ 1,320,000	\$ 0	\$ 6,600,000		
FY 2028 COMMENTS: ALL COST OVERRUNS WILL BE LOCAL RESPONSIBILITY																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,280,000	\$ 0	\$ 0	\$ 1,320,000	\$ 0	\$ 6,600,000		
25001	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: TRANSPORTATION SUPPORT FOR THE NAS JRB WINGS OVER COWTOWN AIR SHOW To:	10/2023	10/2023	09/2024		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000		
FY 2024 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000		

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
25001	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: TRANSPORTATION SUPPORT FOR THE NAS JRB WINGS OVER COWTOWN AIR SHOW To: FY 2024 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES	10/2023	10/2023	09/2024	05/2024	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 236,080	\$ 0	\$ 0	\$ 236,080						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 236,080	\$ 0	\$ 0	\$ 236,080						
25002	0902-90-326	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS To: FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS	08/2024		08/2026		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000						
0902-90-326	FY 2025 COMMENTS: FUNDING TRANSFERRED IN FY 2024														08/2024	08/2026	2025	T	S:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000						
25002	0902-90-326	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS To: FY 2024 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR	08/2024		08/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000						
0902-90-326	FY 2024 COMMENTS: FUNDING TRANSFERRED IN FY 2024; REVISE FISCAL YEAR														08/2024	08/2026	2024	T	S:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000						
25012.1	0172-01-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AT VEAL STREET To: FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS	10/2028		10/2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 750,000	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 750,000						
0172-01-060	FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP														10/2028	10/2029	2029	C	STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 750,000	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 750,000						
25012.1	0172-01-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AT VEAL STREET To: FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES	10/2030		10/2031		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000						
0172-01-060	FY 2031 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; REVISE FISCAL YEAR														10/2030	10/2031	2031	C	STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000						
25012.2	0902-90-340	FORT WORTH	FORT WORTH	TARRANT	VA	From: JUNETEENTH MUSEUM INFRASTRUCTURE IMPROVEMENTS - BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, To: EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1	10/2028		10/2029		2029	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 0						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000						

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**2027-2030 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25012.2	0902-90-340	FORT WORTH	FORT WORTH	TARRANT	VA	From: JUNETEENTH MUSEUM INFRASTRUCTURE IMPROVEMENTS - BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST	08/2030		10/2031		2030	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000	
To:																					
FY 2030 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
25012.3	0902-90-341	FWTA	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AND VEAL STREET	10/2028		10/2029		2029	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																					
0902-90-341							10/2028		10/2029		2029	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
25012.3	0902-90-341	FWTA	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AND VEAL STREET	10/2028		10/2029		2029	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	
To:																					
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																					
0902-90-341							10/2028		10/2029		2029	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
25012.4	0000-02-089	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY IH 35W TO THE WEST, EAST ROSEDALE ST ON THE SOUTH,	01/2029		01/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	
To: TERRELL AVE ON THE NORTH, AND SOUTH RIVERSIDE DR ON THE EAST																					
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																					
0000-02-089							01/2029		01/2030		2029	C	STBG:	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 250,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 250,000
25012.4	0000-02-089	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY IH 35W TO THE WEST, EAST ROSEDALE ST ON THE SOUTH, TERRELL AVE ON THE NORTH, AND SOUTH RIVERSIDE DR ON THE EAST	01/2031		01/2032		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
To:																					
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; REMOVE TDCS																					
0000-02-089							01/2031		01/2032		2029	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; REMOVE STBG FUNDING AND TRANSFER IT TO TIP 11684/CSJ 0000-02-089																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25012.5	0902-90-342	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, To: EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST	01/2029		01/2030		2029	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000		
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000		
25012.5	0902-90-342	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST To:	01/2030		01/2031		2030	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000		
FY 2030 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000		
25125	5000-00-218	IMPOWER CONNECTION, INC.	FORT WORTH	TARRANT	VA	From: IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST To:	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436		
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436		
25125	5000-00-218	IMPOWER CONNECTION, INC.	FORT WORTH	TARRANT	VA	From: IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST To:	01/2025	06/2025	12/2025		2025	C	10_NEVI:	\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436		
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436		
40082	0902-90-293	FORT WORTH	FORT WORTH	TARRANT	VA	From: AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH To: VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST	02/2023	08/2023	08/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 232,000	\$ 232,000		
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																						
0902-90-293																						
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																						
02/2025																						
06/2025																						
2025														R								
3LC:														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 38,000		
0902-90-293																						
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																						
02/2025																						
06/2025																						
2025														U								
3LC:														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000	\$ 23,000		
0902-90-293																						
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																						
11/2025																						
08/2026																						
2026														C								
9TA Set Aside:														\$ 0	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 0	\$ 1,304,885		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 293,000	\$ 1,597,885		

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40082	0902-90-293	FORT WORTH	FORT WORTH	TARRANT	VA	From: AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH To: VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST	02/2023	08/2023	09/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 232,000	\$ 232,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-293						02/2025	02/2025	06/2025	07/2025	2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 38,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-293						02/2025	02/2025	06/2025	06/2025	2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000	\$ 23,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-293						02/2026		03/2027		2026	C	9TA Set Aside:	\$ 0	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 0	\$ 1,304,885
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 293,000	\$ 1,597,885
40083	0902-90-294	FORT WORTH	FORT WORTH	TARRANT	VA	From: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH To: TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST	08/2023	08/2023	08/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 372,000	\$ 372,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-294						02/2025		06/2025		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,000	\$ 61,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-294						02/2025		06/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 36,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-294						11/2025		08/2026		2026	C	9TA Set Aside:	\$ 0	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 0	\$ 1,962,810
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 469,000	\$ 2,431,810
40083	0902-90-294	FORT WORTH	FORT WORTH	TARRANT	VA	From: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH To: TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST	08/2023	08/2023	08/2025	07/2025	2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 372,000	\$ 372,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-294						02/2025	02/2025	06/2025	06/2025	2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,000	\$ 61,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-294						02/2025	02/2025	09/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 36,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-294						10/2025	10/2025	08/2026		2026	C	9TA Set Aside:	\$ 1,438,247	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 0	\$ 1,962,810
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 1,438,247	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 469,000	\$ 2,431,810

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
40084	0902-90-296	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST	08/2023		04/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 131,477	\$ 131,477		
							<p align="center">To: EASTLAND STREET</p> <p>FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH</p>															
							05/2026		05/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,000	\$ 355,000		
							<p>0902-90-296</p> <p>FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH</p>															
							05/2026		05/2027		2026	C	9TA Set Aside:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000		
							<p>FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT</p>															
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 486,477	\$ 1,486,477
40084	0902-90-296	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST	08/2023	03/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 131,477	\$ 131,477		
							<p align="center">To: EASTLAND STREET</p> <p>FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH</p>															
							02/2026		02/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,000	\$ 355,000		
							<p>0902-90-296</p> <p>FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH</p>															
							02/2026		02/2027		2026	C	9TA Set Aside:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000		
							<p>FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT</p>															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 486,477	\$ 1,486,477

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
40084.1	0902-90-350	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET To: E ROSEDALE STREET					2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,389	\$ 225,389				
FY 2024 COMMENTS: PROJECT GROUPE UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																								
	0902-90-350						10/2025	10/2027	2026	C			3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 25,000				
FY 2026 COMMENTS: PROJECT GROUPE UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																								
	0902-90-350						10/2025	10/2027	2026	C			9TA Set Aside:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000				
FY 2026 COMMENTS: PROJECT GROUPE UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 250,389	\$ 1,750,389
40084.1	0902-90-350	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET To: E ROSEDALE STREET	08/2023	03/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,389	\$ 225,389				
FY 2024 COMMENTS: PROJECT GROUPE UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																								
	0902-90-350						02/2026	02/2027	2026	C			3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 25,000				
FY 2026 COMMENTS: PROJECT GROUPE UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																								
	0902-90-350						02/2026	02/2027	2026	C			9TA Set Aside:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000				
FY 2026 COMMENTS: PROJECT GROUPE UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 250,389	\$ 1,750,389
40104	0902-90-379	FORT WORTH	FORT WORTH	TARRANT	VA	From: SAFE STREETS ALONG SUMMER CREEK DR FROM W RISINGER RD TO SUNFLOWER RIDGE RD To: ALONG MCPHERSON BLVD FROM CHISHOLM TRAIL PKWY TO S HULEN ST; ALONG S HULEN ST FROM NIGHTINGALE DR TO MCPHERSON BLVD	07/2027		08/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,550,000	\$ 2,550,000				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPE UNDER CSJ 5000-00-916																								
	0902-90-379						07/2027	08/2028	2027	C			9TA Set Aside:	\$ 0	\$ 4,072,000	\$ 0	\$ 0	\$ 1,018,000	\$ 0	\$ 5,090,000				
FY 2027 COMMENTS: 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPE UNDER CSJ 5000-00-916																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 4,072,000	\$ 0	\$ 0	\$ 1,018,000	\$ 2,550,000	\$ 7,640,000

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
40104	0902-90-379	FORT WORTH	FORT WORTH	TARRANT	VA	From: SAFE STREETS ALONG SUMMER CREEK DR FROM W RISINGER RD TO SUNFLOWER RIDGE RD To: ALONG MCPHERSON BLVD FROM CHISHOLM TRAIL PKWY TO S HULEN ST; ALONG S HULEN ST FROM NIGHTINGALE DR TO MCPHERSON BLVD	07/2027		08/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,550,000	\$ 2,550,000			
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																							
	0902-90-379						07/2027		08/2028		2027	C	9TA Set Aside:	\$ 0	\$ 4,072,000	\$ 0	\$ 0	\$ 1,018,000	\$ 0	\$ 5,090,000			
FY 2027 COMMENTS: 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,072,000	\$ 0	\$ 0	\$ 1,018,000	\$ 2,550,000	\$ 7,640,000			
50009	1330-01-069	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: US 377 To: CHISHOLM TRAIL PARKWAY	09/2024		09/2037		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000			
FY 2025 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000			
50009	1330-01-069	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: US 377 To: CHISHOLM TRAIL PARKWAY	09/2024	09/2019	08/2030		2030	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000			
FY 2030 COMMENTS: REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000			
50010	2291-02-009	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: PARKER COUNTY LINE To: US 377	09/2024		09/2037		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000			
FY 2025 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000			
50010	2291-02-009	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: PARKER COUNTY LINE To: US 377	09/2024	09/2019	08/2030		2030	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000			
FY 2030 COMMENTS: REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000			
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	10/2019	10/2019	04/2025		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000			
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																							
	0014-15-033						12/2023	07/2022	12/2024		2025	R	SW ROW:	\$ 0	\$ 136,000	\$ 34,000	\$ 0	\$ 0	\$ 0	\$ 170,000			
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																							
	0014-15-033						05/2025		05/2028		2025	C	2M:	\$ 0	\$ 3,826,935	\$ 956,734	\$ 0	\$ 0	\$ 0	\$ 4,783,669			
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																							
	0014-15-033						05/2025		05/2028		2025	C	STBG:	\$ 0	\$ 4,813,065	\$ 1,203,266	\$ 0	\$ 0	\$ 0	\$ 6,016,331			
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,176,000	\$ 2,294,000	\$ 0	\$ 0	\$ 0	\$ 11,470,000			

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019	10/2019	08/2026		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: NORTH OF IH 35W														
		FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																		
	0014-15-033						12/2023	07/2022	08/2026		2025	R	SW ROW:	\$ 0	\$ 136,000	\$ 34,000	\$ 0	\$ 0	\$ 0	\$ 170,000
		FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																		
	0014-15-033						08/2026		05/2028		2027	C	2M:	\$ 0	\$ 3,826,935	\$ 956,734	\$ 0	\$ 0	\$ 0	\$ 4,783,669
		FY 2027 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																		
	0014-15-033						08/2026		05/2028		2027	C	STBG:	\$ 0	\$ 4,813,065	\$ 1,203,266	\$ 0	\$ 0	\$ 0	\$ 6,016,331
		FY 2027 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,176,000	\$ 2,294,000	\$ 0	\$ 0	\$ 0	\$ 11,470,000
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: NORTH OF IH 35W														
		FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																		
	0014-15-034						12/2023	07/2022	12/2024		2022	R	SW ROW:	\$ 0	\$ 1,224,000	\$ 306,000	\$ 0	\$ 0	\$ 0	\$ 1,530,000
		FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																		
	0014-15-034						06/2024		12/2025		2024	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
		FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																		
	0014-15-034						05/2025		05/2028		2025	C	2M:	\$ 0	\$ 9,470,543	\$ 2,367,636	\$ 0	\$ 0	\$ 0	\$ 11,838,179
		FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																		
	0014-15-034						05/2025		05/2028		2025	C	STBG:	\$ 0	\$ 5,782,257	\$ 1,445,564	\$ 0	\$ 0	\$ 0	\$ 7,227,821
		FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 17,276,800	\$ 4,319,200	\$ 0	\$ 0	\$ 0	\$ 21,596,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	08/2026		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
To: NORTH OF IH 35W																					
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																					
0014-15-034							12/2023	07/2022	08/2026		2022	R	SW ROW:	\$ 0	\$ 1,224,000	\$ 306,000	\$ 0	\$ 0	\$ 0	\$ 1,530,000	
FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																					
0014-15-034							06/2024		08/2026		2024	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																					
0014-15-034							08/2026		05/2028		2027	C	2M:	\$ 0	\$ 9,470,543	\$ 2,367,636	\$ 0	\$ 0	\$ 0	\$ 11,838,179	
FY 2027 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																					
0014-15-034							08/2026		05/2028		2027	C	STBG:	\$ 0	\$ 5,782,257	\$ 1,445,564	\$ 0	\$ 0	\$ 0	\$ 7,227,821	
FY 2027 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 17,276,800	\$ 4,319,200	\$ 0	\$ 0	\$ 0	\$ 21,596,000
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
To: NORTH OF IH 35W																					
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
0014-15-035							05/2025		05/2028		2025	C	2M:	\$ 0	\$ 1,470,543	\$ 367,636	\$ 0	\$ 0	\$ 0	\$ 1,838,179	
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 1,870,543	\$ 467,636	\$ 0	\$ 0	\$ 0	\$ 2,338,179
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	08/2026		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
To: NORTH OF IH 35W																					
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
0014-15-035							08/2026		05/2028		2027	C	2M:	\$ 0	\$ 1,470,543	\$ 367,636	\$ 0	\$ 0	\$ 0	\$ 1,838,179	
FY 2027 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 1,870,543	\$ 467,636	\$ 0	\$ 0	\$ 0	\$ 2,338,179
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF FM 3479 CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	10/2019	10/2019	04/2025		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
To: NORTH OF IH 35W INTERCHANGE																					
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
0014-15-036							05/2025		05/2028		2025	C	2M:	\$ 0	\$ 15,085,184	\$ 3,771,296	\$ 0	\$ 0	\$ 0	\$ 18,856,480	
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 15,485,184	\$ 3,871,296	\$ 0	\$ 0	\$ 0	\$ 19,356,480

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF FM 3479 CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	10/2019	10/2019	08/2026		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000

							To: NORTH OF IH 35W INTERCHANGE													
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				

							08/2026		05/2028		2027	C	2M:	\$ 0	\$ 15,085,184	\$ 3,771,296	\$ 0	\$ 0	\$ 0	\$ 18,856,480
FY 2027 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 15,485,184	\$ 3,871,296	\$ 0	\$ 0	\$ 0	\$ 19,356,480
53070	0014-02-055	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: SOUTH OF GARDEN ACRES CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMP, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH	09/2023	02/2018	09/2032		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000

							To: SOUTH OF ALSBURY BLVD													
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				

							06/2024		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				

							09/2024		08/2029		2025	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
53070	0014-02-055	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: SOUTH OF GARDEN ACRES CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMP, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH	09/2023	02/2018	09/2032		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000

							To: SOUTH OF ALSBURY BLVD													
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				

							08/2030		08/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				

							08/2030		08/2032		2030	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53074	0014-15-087	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: WISE/TARRANT COUNTY LINE RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	06/2023		01/2029		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To: AVONDALE HASLET ROAD																				
FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT																				
0014-15-087							06/2023		01/2029		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT																				
0014-15-087							06/2023		01/2029		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT																				
0014-15-087							12/2027		12/2030		2028	C	4:	\$ 0	\$ 27,774,250	\$ 6,943,562	\$ 0	\$ 0	\$ 0	\$ 34,717,812
FY 2028 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 30,974,250	\$ 9,743,562	\$ 0	\$ 0	\$ 0	\$ 40,717,812
53074	0014-15-087	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: WISE/TARRANT COUNTY LINE RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	06/2023	03/2017	09/2029		2030	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To: AVONDALE HASLET ROAD																				
FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0014-15-087							12/2025		04/2028		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0014-15-087							04/2026		09/2029		2030	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0014-15-087							01/2030		01/2033		2030	C	4:	\$ 0	\$ 27,774,250	\$ 6,943,562	\$ 0	\$ 0	\$ 0	\$ 34,717,812
FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 30,974,250	\$ 9,743,562	\$ 0	\$ 0	\$ 0	\$ 40,717,812
53076	1068-01-238	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER COUNTY LINE INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT	05/2024		05/2027		2024	C	1:	\$ 0	\$ 491,408	\$ 122,853	\$ 0	\$ 0	\$ 0	\$ 614,261
To: LINKCREST RD																				
FY 2024 COMMENTS: RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 491,408	\$ 122,853	\$ 0	\$ 0	\$ 0	\$ 614,261
53076	1068-01-238	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER COUNTY LINE INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT	05/2024	05/2024	05/2026		2024	C	1:	\$ 0	\$ 491,408	\$ 122,853	\$ 0	\$ 0	\$ 0	\$ 614,261
To: LINKCREST RD																				
FY 2024 COMMENTS: RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 491,408	\$ 122,853	\$ 0	\$ 0	\$ 0	\$ 614,261

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
53076.1	0902-90-112	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360 To:	07/2026		08/2026		2026	C	S:	\$ 0	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000							
FY 2026 COMMENTS: RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
53076.1	0902-90-112	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360 To:	07/2026		08/2026		2026	C	S:	\$ 0	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000							
FY 2026 COMMENTS: RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
53076.2	0902-90-368	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30 To:	08/2027		08/2028		2027	C	S:	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000							
FY 2027 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
53076.2	0902-90-368	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30 To:	08/2027		08/2028		2027	C	S:	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000							
FY 2027 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
53076.3	0902-90-366	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 30 AND SH 121 To:	08/2028		08/2029		2028	C	S:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000							
FY 2028 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
53076.3	0902-90-366	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 30 AND SH 121 To:	08/2028		08/2029		2028	C	S:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000							
FY 2028 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
53195	0353-02-072	TXDOT-DALLAS	FORT WORTH	DENTON	SH 114	From: EAST OF FM 156 To: WEST OF IH 35W	08/2023	10/2009	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000							
FY 2036 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
53195	0353-02-072	TXDOT-DALLAS	FORT WORTH	DENTON	SH 114	From: EAST OF FM 156 To: WEST OF IH 35W	08/2023	10/2009	08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000							
FY 2040 COMMENTS: REVISE FISCAL YEAR																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: SH 121/SH 183 INTERCHANGE INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD; RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183; WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016	04/2010	11/2017	11/2017	2010	ENV	SBPE:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000

To: RANDOL MILL ROAD																				
FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
							01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
							08/2022	12/2017	08/2025		2018	C	11:	\$ 0	\$ 37,170,000	\$ 4,130,000	\$ 0	\$ 0	\$ 0	\$ 41,300,000
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
							08/2022	12/2017	08/2025		2018	C	12:	\$ 0	\$ 69,308,000	\$ 17,327,000	\$ 0	\$ 0	\$ 0	\$ 86,635,000
FY 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
							12/2017	12/2017	08/2024		2018	CE	11:	\$ 0	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
							04/2024		08/2025		2024	C	STBG:	\$ 0	\$ 57,634	\$ 14,409	\$ 0	\$ 0	\$ 0	\$ 72,043
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
							04/2024		08/2025		2024	C	9TA Set Aside:	\$ 0	\$ 102,362	\$ 25,591	\$ 0	\$ 0	\$ 0	\$ 127,953
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 111,617,996 \$ 22,117,000 \$ 0 \$ 0 \$ 0 \$ 133,734,996						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: SH 121/SH 183 INTERCHANGE INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD; RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183; WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM) To: RANDOL MILL ROAD	01/2016	04/2010	11/2017	11/2017	2010	ENV	SBPE:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
	0008-13-221						01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
	0008-13-221						08/2022	12/2017	08/2025	04/2025	2018	C	11:	\$ 0	\$ 37,170,000	\$ 4,130,000	\$ 0	\$ 0	\$ 0	\$ 41,300,000
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
	0008-13-221						08/2022	12/2017	08/2025	04/2025	2018	C	12:	\$ 0	\$ 69,308,000	\$ 17,327,000	\$ 0	\$ 0	\$ 0	\$ 86,635,000
FY 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
	0008-13-221						12/2017	12/2017	08/2024	04/2025	2018	CE	11:	\$ 0	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
	0008-13-221						04/2024		08/2025		2024	C	STBG:	\$ 0	\$ 57,634	\$ 14,409	\$ 0	\$ 0	\$ 0	\$ 72,043
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
	0008-13-221						04/2024		08/2025		2024	C	9TA Set Aside:	\$ 0	\$ 102,362	\$ 25,591	\$ 0	\$ 0	\$ 0	\$ 127,953
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 111,617,996	\$ 22,117,000	\$ 0	\$ 0	\$ 0	\$ 133,734,996

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54102.1	0363-03-060	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 121	From: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1) To: RIVERSIDE DR	06/2025		05/2026		2025	E	10:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																				
	0363-03-060						06/2025		05/2026		2025	R	10:	\$ 0	\$ 0	\$ 12,700,000	\$ 0	\$ 0	\$ 0	\$ 12,700,000
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																				
	0363-03-060						04/2027		05/2029		2030	C	10:	\$ 0	\$ 0	\$ 96,000,000	\$ 0	\$ 0	\$ 0	\$ 96,000,000
FY 2030 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 118,700,000	\$ 0	\$ 0	\$ 0	\$ 118,700,000
54102.1	0363-03-060	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 121	From: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1) To: RIVERSIDE DR	06/2022	06/2022	06/2025		2025	E	10:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																				
	0363-03-060						03/2023	03/2023	06/2025		2025	R	10:	\$ 0	\$ 0	\$ 12,700,000	\$ 0	\$ 0	\$ 0	\$ 12,700,000
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																				
	0363-03-060						06/2025		05/2029		2030	C	10:	\$ 0	\$ 0	\$ 96,000,000	\$ 0	\$ 0	\$ 0	\$ 96,000,000
FY 2030 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 118,700,000	\$ 0	\$ 0	\$ 0	\$ 118,700,000
54104.1	0081-12-041	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: US 81/287 To: DENTON COUNTY LINE	09/2013	09/2013	08/2036		2036	E	10:	\$ 3,781,800	\$ 3,781,800	\$ 420,200	\$ 0	\$ 0	\$ 0	\$ 4,202,000
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CAT 10 CONGRESSIONAL EARMARK- IMD; IH 35W SEGMENT 3C ULTIMATE																				
	0081-12-041						08/2031		08/2036		2036	R	SW ROW:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; IH 35W SEGMENT 3C ULTIMATE																				
	0081-12-041						08/2031		08/2036		2036	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 311,796,823	\$ 311,796,823
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; IH 35W SEGMENT 3C ULTIMATE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,781,800	\$ 3,781,800	\$ 3,620,200	\$ 0	\$ 0	\$ 311,796,823	\$ 319,198,823
54104.1	0081-12-041	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: US 81/287 To: DENTON COUNTY LINE	09/2013	09/2013	08/2036		2040	E	10:	\$ 3,781,800	\$ 3,781,800	\$ 420,200	\$ 0	\$ 0	\$ 0	\$ 4,202,000
FY 2040 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CAT 10 CONGRESSIONAL EARMARK- IMD; IH 35W SEGMENT 3C ULTIMATE; REVISE FISCAL; REVISE SCOPE																				
	0081-12-041						08/2031		08/2036		2040	R	SW ROW:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2040 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; IH 35W SEGMENT 3C ULTIMATE; REVISE FISCAL YEAR; REVISE SCOPE																				
	0081-12-041						08/2031		08/2036		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 311,796,823	\$ 311,796,823
FY 2040 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; IH 35W SEGMENT 3C ULTIMATE; REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,781,800	\$ 3,781,800	\$ 3,620,200	\$ 0	\$ 0	\$ 311,796,823	\$ 319,198,823

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54104.2	0081-13-060	TXDOT-FORT WORTH	FORT WORTH	DENTON	IH 35W	From: DENTON COUNTY LINE RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2027		08/2036		2036	R	SW ROW:	\$ 0	\$ 0	\$ 35,600,000	\$ 0	\$ 0	\$ 0	\$ 35,600,000
						To: EAGLE PARKWAY														
						FY 2036 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041														
	0081-13-060						08/2027		08/2036		2036	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 356,000,000	\$ 356,000,000
						FY 2036 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 35,600,000	\$ 0	\$ 0	\$ 356,000,000	\$ 391,600,000
54104.2	0081-13-060	TXDOT-FORT WORTH	FORT WORTH	DENTON	IH 35W	From: DENTON COUNTY LINE RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2031		08/2036		2040	R	SW ROW:	\$ 0	\$ 0	\$ 35,600,000	\$ 0	\$ 0	\$ 0	\$ 35,600,000
						To: EAGLE PARKWAY														
						FY 2040 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; REVISE SCOPE; REVISE FISCAL YEAR														
	0081-13-060						08/2031		08/2036		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 356,000,000	\$ 356,000,000
						FY 2040 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER; REVISE SCOPE; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 35,600,000	\$ 0	\$ 0	\$ 356,000,000	\$ 391,600,000
54109	0014-16-268	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820 (SEGMENT 3A-ULTIMATE) WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 1/2 NB TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30	08/2033		12/2033		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,390,000	\$ 75,390,000
						To: IH 30														
						FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER														
	0014-16-268						08/2033		02/2034		2036	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,695,000	\$ 37,695,000
						FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER														
	0014-16-268						08/2034		08/2036		2036	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 640,815,000	\$ 640,815,000
						FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 753,900,000	\$ 753,900,000
54109	0014-16-268	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820 (SEGMENT 3A-ULTIMATE) WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 1/2 NB TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30	08/2030		12/2033		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,390,000	\$ 75,390,000
						To: IH 30														
						FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER														
	0014-16-268						09/2027		09/2029		2040	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,695,000	\$ 37,695,000
						FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER														
	0014-16-268						09/2035		09/2040		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000,000	\$ 1,800,000,000
						FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER; INCREASE FUNDING														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,913,085,000	\$ 1,913,085,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
55034	0364-05-039	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: SH 121 To: SH 10	08/2024		08/2028		2046	E	SW PE:	\$ 0	\$ 0	\$ 16,500,000	\$ 0	\$ 0	\$ 0	\$ 16,500,000				
FY 2046 COMMENTS:																								
	0364-05-039						08/2024		08/2028		2046	R	SW ROW:	\$ 0	\$ 54,000,000	\$ 6,750,000	\$ 0	\$ 6,750,000	\$ 0	\$ 67,500,000				
FY 2046 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 54,000,000	\$ 23,250,000	\$ 0	\$ 6,750,000	\$ 0	\$ 84,000,000
55034	0364-05-039	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: FM 157 To: BEAR CREEK	08/2024		08/2028		2031	E	SW PE:	\$ 0	\$ 0	\$ 16,500,000	\$ 0	\$ 0	\$ 0	\$ 16,500,000				
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE																								
	0364-05-039						08/2024		08/2028		2031	R	SW ROW:	\$ 0	\$ 54,000,000	\$ 6,750,000	\$ 0	\$ 6,750,000	\$ 0	\$ 67,500,000				
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 54,000,000	\$ 23,250,000	\$ 0	\$ 6,750,000	\$ 0	\$ 84,000,000
55041	0008-13-125	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: IH 20 To: RAMEY AVE	09/2018	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 51,574,260	\$ 12,893,565	\$ 0	\$ 0	\$ 0	\$ 64,467,825				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																								
	0008-13-125						05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 53,311,200	\$ 13,327,800	\$ 0	\$ 0	\$ 0	\$ 66,639,000				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																								
	0008-13-125						05/2020	05/2020	12/2028		2020	U	SW ROW:	\$ 0	\$ 44,978,118	\$ 11,244,530	\$ 0	\$ 0	\$ 0	\$ 56,222,648				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																								
	0008-13-125						08/2022	02/2023	12/2028		2022	C	2M:	\$ 0	\$ 31,856,536	\$ 7,964,134	\$ 0	\$ 0	\$ 0	\$ 39,820,670				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																								
	0008-13-125						08/2022	02/2023	12/2028		2022	C	3DesignBuild:	\$ 0	\$ 280,000,000	\$ 70,000,000	\$ 0	\$ 0	\$ 0	\$ 350,000,000				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																								
	0008-13-125						08/2022	02/2023	12/2028		2022	C	12:	\$ 0	\$ 343,681,600	\$ 85,920,400	\$ 0	\$ 0	\$ 0	\$ 429,602,000				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 805,401,714	\$ 201,350,429	\$ 0	\$ 0	\$ 0	\$ 1,006,752,143

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55041	0008-13-125	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: IH 20	09/2018	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 51,574,260	\$ 12,893,565	\$ 0	\$ 0	\$ 0	\$ 64,467,825
						To: RAMEY AVE														
						FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080														
	0008-13-125						05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 53,311,200	\$ 13,327,800	\$ 0	\$ 0	\$ 0	\$ 66,639,000
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080														
	0008-13-125						05/2020	05/2020	12/2028		2020	U	SW ROW:	\$ 0	\$ 44,978,118	\$ 11,244,530	\$ 0	\$ 0	\$ 0	\$ 56,222,648
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080														
	0008-13-125						08/2022	02/2023	12/2028		2022	C	2M:	\$ 0	\$ 31,856,536	\$ 7,964,134	\$ 0	\$ 0	\$ 0	\$ 39,820,670
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080														
	0008-13-125						08/2022	02/2023	12/2028		2022	C	3DesignBuild:	\$ 0	\$ 280,000,000	\$ 70,000,000	\$ 0	\$ 0	\$ 0	\$ 350,000,000
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080														
	0008-13-125						08/2022	02/2023	12/2028		2022	C	12:	\$ 0	\$ 343,681,600	\$ 85,920,400	\$ 0	\$ 0	\$ 0	\$ 429,602,000
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080														
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 805,401,714	\$ 201,350,429	\$ 0	\$ 0	\$ 0	\$ 1,006,752,143
55041.1	0008-13-250	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: RAMEY AVE	09/2021	09/2021	12/2028		2021	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: BRENTWOOD STAIR ROAD														
						FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT														
	0008-13-250						09/2022	09/2020	12/2028		2021	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT														
	0008-13-250						03/2023	02/2023	12/2028		2023	C	2M:	\$ 0	\$ 374,400,000	\$ 93,600,000	\$ 0	\$ 0	\$ 0	\$ 468,000,000
						FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT														
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 386,400,000	\$ 96,600,000	\$ 0	\$ 0	\$ 0	\$ 483,000,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55041.1	0008-13-250	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: RAMEY AVE To: BRENTWOOD STAIR ROAD	09/2021	09/2021	12/2028		2021	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																				
	0008-13-250						09/2022	09/2020	12/2028		2021	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																				
	0008-13-250						03/2023	02/2023	12/2028		2023	C	2M:	\$ 0	\$ 361,127,200	\$ 90,281,800	\$ 0	\$ 0	\$ 0	\$ 451,409,000
FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO MATCH THE 10-YEAR PLAN																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 373,127,200	\$ 93,281,800	\$ 0	\$ 0	\$ 0	\$ 466,409,000
55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From: IH 820 To: VILLAGE CREEK ROAD	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 8,132,454	\$ 2,033,114	\$ 0	\$ 0	\$ 0	\$ 10,165,568
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
	0172-06-080						05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 61,702,400	\$ 15,425,600	\$ 0	\$ 0	\$ 0	\$ 77,128,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
	0172-06-080						08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 39,899,312	\$ 9,974,828	\$ 0	\$ 0	\$ 0	\$ 49,874,140
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
	0172-06-080						08/2022	02/2022	12/2028		2022	C	4:	\$ 0	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 141,734,166	\$ 35,433,542	\$ 0	\$ 0	\$ 0	\$ 177,167,708

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From: IH 820	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 8,132,454	\$ 2,033,114	\$ 0	\$ 0	\$ 0	\$ 10,165,568							
							<p align="center">To: VILLAGE CREEK ROAD</p> <p>FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066</p>																				
	0172-06-080						05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 61,702,400	\$ 15,425,600	\$ 0	\$ 0	\$ 0	\$ 77,128,000							
							FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
	0172-06-080						08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 39,899,312	\$ 9,974,828	\$ 0	\$ 0	\$ 0	\$ 49,874,140							
							FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
	0172-06-080						08/2022	02/2022	12/2028		2022	C	4:	\$ 0	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000							
							FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 141,734,166	\$ 35,433,542	\$ 0	\$ 0	\$ 0	\$ 177,167,708
55044.1	0172-06-105	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From: VILLAGE CREEK ROAD	09/2021	09/2021	09/2031		2032	E	SW PE:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000							
							<p align="center">To: BERRY STREET</p> <p>FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080</p>																				
	0172-06-105						09/2022		09/2031		2032	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000							
							FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																				
	0172-06-105						09/2031		09/2034		2032	C	12:	\$ 0	\$ 142,400,000	\$ 35,600,000	\$ 0	\$ 0	\$ 0	\$ 178,000,000							
							FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 156,400,000	\$ 39,100,000	\$ 0	\$ 0	\$ 0	\$ 195,500,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
55044.1	0172-06-105	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From: VILLAGE CREEK ROAD To: BERRY STREET	09/2021	09/2021	09/2031		2032	E	SW PE:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 156,400,000	\$ 39,100,000	\$ 0	\$ 0	\$ 0	\$ 195,500,000
	0172-06-105						09/2022	09/2020	12/2026		2032	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000		
	0172-06-105						09/2031		09/2034		2032	C	12:	\$ 0	\$ 142,400,000	\$ 35,600,000	\$ 0	\$ 0	\$ 0	\$ 178,000,000		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 156,400,000	\$ 39,100,000	\$ 0	\$ 0	\$ 0	\$ 195,500,000
55208	0014-02-050	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: SOUTH OF ALTAMESA BLVD To: SH 174	01/2018	02/2018	11/2027		2025	E	SW PE:	\$ 0	\$ 29,600,000	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000		
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 44,800,000	\$ 28,200,000	\$ 0	\$ 0	\$ 0	\$ 73,000,000
	0014-02-050						08/2025		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000		
	0014-02-050						01/2026		08/2029		2025	U	SW ROW:	\$ 0	\$ 15,200,000	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 19,000,000		
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 44,800,000	\$ 28,200,000	\$ 0	\$ 0	\$ 0	\$ 73,000,000
55208	0014-02-050	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: SOUTH OF ALTAMESA BLVD To: SH 174	01/2018	02/2018	09/2029		2030	E	SW PE:	\$ 0	\$ 29,600,000	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000		
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 44,800,000	\$ 28,200,000	\$ 0	\$ 0	\$ 0	\$ 73,000,000
	0014-02-050						09/2029		09/2031		2030	R	SW ROW:	\$ 0	\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000		
	0014-02-050						09/2031		09/2032		2030	U	SW ROW:	\$ 0	\$ 15,200,000	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 19,000,000		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 44,800,000	\$ 28,200,000	\$ 0	\$ 0	\$ 0	\$ 73,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55255	0014-16-285	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 20 RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH	01/2023	02/2018	09/2035		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: SOUTH OF ALTAMESA BLVD														
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
						0014-16-285	08/2024		06/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
						0014-16-285	07/2027		07/2029		2025	U	SW ROW:	\$ 0	\$ 1,704,000	\$ 426,000	\$ 0	\$ 0	\$ 0	\$ 2,130,000
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 5,704,000	\$ 4,426,000	\$ 0	\$ 0	\$ 0	\$ 10,130,000
55255	0014-16-285	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 20 RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH	01/2023	02/2018	09/2029		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: SOUTH OF ALTAMESA BLVD														
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				
						0014-16-285	09/2029		09/2031		2030	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				
						0014-16-285	09/2031		09/2032		2030	U	SW ROW:	\$ 0	\$ 1,704,000	\$ 426,000	\$ 0	\$ 0	\$ 0	\$ 2,130,000
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 5,704,000	\$ 4,426,000	\$ 0	\$ 0	\$ 0	\$ 10,130,000
55315	0008-15-057	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: CHAPIN ROAD RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT	09/2024	10/2018	08/2028		2025	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: WESTPOINT BLVD														
FY 2025 COMMENTS:																				
						0008-15-057	10/2024		07/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2025 COMMENTS:																				
						0008-15-057	08/2027		08/2028		2025	U	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 14,500,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
55315	0008-15-057	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: CHAPIN ROAD To: WESTPOINT BLVD	09/2024	10/2018	08/2030		2033	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000		
FY 2033 COMMENTS: REVISE FISCAL YEAR																						
	0008-15-057						08/2030		08/2032		2033	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000		
FY 2033 COMMENTS: REVISE FISCAL YEAR																						
	0008-15-057						08/2032		08/2033		2033	U	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
FY 2033 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,500,000
84163	0000-02-059	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE To: CAMERON HILLS POINT	06/2024		10/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 3,400,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																						
	0000-02-059						06/2024		10/2026		2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																						
	0000-02-059						06/2024		10/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,100,000	\$ 36,100,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,400,000	\$ 41,400,000	
84163	0000-02-059	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE To: CAMERON HILLS POINT	06/2024	05/2024	10/2027		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 3,400,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																						
	0000-02-059						06/2024	05/2024	10/2027		2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																						
	0000-02-059						06/2024	06/2025	10/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,100,000	\$ 36,100,000		
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,400,000	\$ 41,400,000	
84164	0000-02-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON INTERMODAL PARKWAY; FROM BNSF RAILWAY To: OLD FM 156	07/2021	07/2021	12/2023	12/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																						
	0000-02-060						01/2022	01/2022	06/2023	07/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000		
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																						
	0000-02-060						06/2024		10/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,800,000	\$ 19,800,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,000,000	\$ 21,000,000	
84164	0000-02-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON INTERMODAL PARKWAY; FROM BNSF RAILWAY To: OLD FM 156	07/2021	07/2021	12/2023	12/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																						
	0000-02-060						01/2022	01/2022	06/2023	07/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000		
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																						
	0000-02-060						06/2024	01/2025	05/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,800,000	\$ 19,800,000		
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,000,000	\$ 21,000,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
14094	0918-24-299	FRISCO	FRISCO	COLLIN	VA	From: PANTHER CREEK TRAIL FROM BNSF To: PANTHER CREEK PARKWAY	08/2024		11/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0				
FY 2025 COMMENTS: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																								
	0918-24-299						08/2024		11/2025		2025	E	S:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000				
FY 2025 COMMENTS:																								
	0918-24-299						11/2025		03/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 369,600	\$ 0	\$ 0	\$ 0				
FY 2026 COMMENTS: 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																								
	0918-24-299						11/2025		03/2027		2026	C	S:	\$ 0	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000				
FY 2026 COMMENTS:																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,048,000	\$ 0	\$ 409,600	\$ 0	\$ 0	\$ 2,048,000				
14094	0918-24-299	FRISCO	FRISCO	COLLIN	VA	From: PANTHER CREEK TRAIL FROM BNSF To: PANTHER CREEK PARKWAY	08/2024	07/2025	09/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																								
	0918-24-299						08/2024	07/2025	09/2026		2025	E	S:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000				
FY 2025 COMMENTS:																								
	0918-24-299						12/2026		03/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 369,600	\$ 0	\$ 0				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																								
	0918-24-299						12/2026		03/2028		2027	C	S:	\$ 0	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000				
FY 2027 COMMENTS: REVISE FISCAL YEAR																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 200,000	\$ 2,048,000	\$ 0	\$ 0	\$ 409,600	\$ 0	\$ 2,048,000				
19006	0918-24-238	FRISCO	FRISCO	COLLIN	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES To:	06/2018	10/2017	12/2024		2018	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0				
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 280,000 MPO TDCS USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																								
	0918-24-238						06/2018	10/2017	12/2024		2018	C	S:	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000				
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 1,400,000				
19006	0918-24-238	FRISCO	FRISCO	COLLIN	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES To:	06/2018	10/2017	12/2025		2018	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0				
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; MPO TDCS USED IN LIEU OF A LOCAL MATCH (CATEGORY 2); CLARIFY FUNDING SHARES																								
	0918-24-238						06/2018	10/2017	12/2025		2018	C	S:	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000				
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 1,400,000				
20277.1	0918-24-207	FRISCO	FRISCO	COLLIN	CS	From: ON DALLAS PARKWAY FROM LEBANON RD To: ELDORADO PKWY	01/2014	01/2014	11/2023	11/2023	2014	E	3RTR 161 - CC2:	\$ 786,400	\$ 0	\$ 0	\$ 786,400	\$ 196,600	\$ 0	\$ 983,000				
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																								
	0918-24-207						01/2014	01/2014	11/2023	11/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,000	\$ 67,000				
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																								
	0918-24-207						02/2024	01/2024	12/2025		2024	C	3RTR 121 - CC1:	\$ 1,041,600	\$ 0	\$ 0	\$ 1,041,600	\$ 260,400	\$ 0	\$ 1,302,000				
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																								
	0918-24-207						02/2024	01/2024	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,158,400	\$ 9,158,400				
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,828,000	\$ 0	\$ 0	\$ 1,828,000	\$ 457,000	\$ 9,225,400	\$ 11,510,400				

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
20277.1	0918-24-207	FRISCO	FRISCO	COLLIN	CS	From: ON DALLAS PARKWAY FROM LEBANON RD WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION To: ELDORADO PKWY	01/2014	01/2014	11/2023	11/2023	2014	E	3RTR 161 - CC2:	\$ 786,400	\$ 0	\$ 0	\$ 786,400	\$ 196,600	\$ 0	\$ 983,000			
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																							
	0918-24-207						01/2014	01/2014	11/2023	11/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,000	\$ 67,000			
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																							
	0918-24-207						02/2024	01/2024	12/2025		2024	C	3RTR 121 - CC1:	\$ 1,041,600	\$ 0	\$ 0	\$ 1,041,600	\$ 260,400	\$ 0	\$ 1,302,000			
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																							
	0918-24-207						02/2024	01/2024	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,158,400	\$ 9,158,400			
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,828,000	\$ 0	\$ 0	\$ 1,828,000	\$ 457,000	\$ 9,225,400	\$ 11,510,400	
21037	0918-24-265	FRISCO	FRISCO	COLLIN	VA	From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE To: DALLAS NORTH TOLLWAY	03/2019	03/2019	11/2023	11/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000			
FY 2019 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																							
	0918-24-265						03/2021	07/2021	11/2023	11/2023	2021	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 75,000			
FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																							
	0918-24-265						05/2022	05/2022	01/2024	10/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000			
FY 2022 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																							
	0918-24-265						02/2024	01/2024	12/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0			
FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; 6,000,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																							
	0918-24-265						02/2024	01/2024	12/2025		2024	C	STBG:	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000			
FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC																							
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 6,000,000	\$ 0	\$ 3,575,000	\$ 33,575,000	
21037	0918-24-265	FRISCO	FRISCO	COLLIN	VA	From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE To: DALLAS NORTH TOLLWAY	03/2019	03/2019	11/2023	11/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000			
FY 2019 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																							
	0918-24-265						03/2021	07/2021	11/2023	11/2023	2021	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 75,000			
FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																							
	0918-24-265						05/2022	05/2022	01/2024	10/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000			
FY 2022 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																							
	0918-24-265						02/2024	01/2024	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,700,000	\$ 26,700,000			
FY 2024 COMMENTS: ADD LOCAL CONTRIBUTION (FOR ADDITIONAL COSTS TO BE COVERED BY CITY OF FRISCO)																							
	0918-24-265						02/2024	01/2024	12/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0			
FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																							
	0918-24-265						02/2024	01/2024	12/2025		2024	C	STBG:	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000			
FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 6,000,000	\$ 30,275,000	\$ 60,275,000	

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**2027-2030 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21074	0918-24-255	FRISCO	FRISCO	COLLIN	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY To:	09/2021	09/2021	08/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000	\$ 325,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																				
0918-24-255							09/2024		02/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 544,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																				
0918-24-255							09/2024		02/2026		2025	C	S:	\$ 0	\$ 2,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,720,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,720,000	\$ 0	\$ 544,000	\$ 0	\$ 325,000	\$ 3,045,000
21074	0918-24-255	FRISCO	FRISCO	COLLIN	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY To:	09/2021	09/2021	07/2025	08/2025	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000	\$ 325,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																				
0918-24-255							11/2025	11/2025	04/2027		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 544,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0918-24-255							11/2025	11/2025	04/2027		2025	C	S:	\$ 2,706,400	\$ 2,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,720,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,706,400	\$ 2,720,000	\$ 0	\$ 0	\$ 544,000	\$ 325,000	\$ 3,045,000
24043	0918-46-361	FRISCO	FRISCO	DENTON	VA	From: ON LEGACY DRIVE FROM MAIN STREET To: PANTHER CREEK PARKWAY	08/2025		11/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO																				
0918-46-361							03/2026		11/2026		2026	R	STBG:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
FY 2026 COMMENTS:																				
0918-46-361							06/2026		11/2026		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO																				
0918-46-361							07/2029		07/2031		2029	C	STBG:	\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,760,000	\$ 0	\$ 0	\$ 3,440,000	\$ 2,050,000	\$ 19,250,000
24043	0918-46-361	FRISCO	FRISCO	DENTON	VA	From: ON LEGACY DRIVE FROM MAIN STREET To: PANTHER CREEK PARKWAY	02/2026		10/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO																				
0918-46-361							03/2027		03/2028		2027	R	STBG:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
0918-46-361							04/2028		04/2029		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO; REVISE FISCAL YEAR																				
0918-46-361							07/2029		07/2031		2029	C	STBG:	\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
FY 2029 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,760,000	\$ 0	\$ 0	\$ 3,440,000	\$ 2,050,000	\$ 19,250,000
25047.5	N/A	NCTCOG	FRISCO	COLLIN	VA	From: MEDIAN BIOSWALE RETROFIT ON PARKWOOD BLVD FROM STONEBROOK PKWY To: WADE BLVD	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300
25047.5	N/A	NCTCOG	FRISCO	COLLIN	VA	From: MEDIAN BIOSWALE RETROFIT ON PARKWOOD BLVD FROM STONEBROOK PKWY To: WADE BLVD	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300
25114	0000-18-161	FRISCO	FRISCO	VARIOUS	VA	From: CITYWIDE To:	01/2025		09/2026		2025	E	10:	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25114	0000-18-161	FRISCO	FRISCO	VARIOUS	VA	From: CITYWIDE DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN; IMPLEMENT LIDAR TECHNOLOGIES AT TWO INTERSECTIONS (MAIN STREET AT COLEMAN BLVD AND TEEL PKWY AT PANTHER CREEK PKWY) TO EVALUATE PEDESTRIAN DETECTION AND CONDUCT DATA COLLECTION	02/2026		08/2027		2026	E	10:	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000
To:																				
FY 2026 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000
40090	0918-46-348	FRISCO	FRISCO	DENTON	VA	From: IRON HORSE TRAIL FROM STONEBROOK PKWY To: ROCK CREEK PKWY CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK	01/2024	01/2024	11/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 760,000	\$ 760,000
To:																				
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 760,000	\$ 760,000
0918-46-348							02/2026		05/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 2,250,000
To:																				
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																				
0918-46-348							02/2026		05/2027		2026	C	9TA Set Aside:	\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 1,050,000	\$ 0	\$ 5,250,000
To:																				
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 1,050,000	\$ 3,010,000	\$ 8,260,000
40090	0918-46-348	FRISCO	FRISCO	DENTON	VA	From: IRON HORSE TRAIL FROM STONEBROOK PKWY To: ROCK CREEK PKWY CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK	01/2024	01/2024	06/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 760,000	\$ 760,000
To:																				
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 760,000	\$ 760,000
0918-46-348							08/2026		10/2027		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 2,250,000
To:																				
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO; REVISE FISCAL YEAR																				
0918-46-348							08/2026		10/2027		2027	C	9TA Set Aside:	\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 1,050,000	\$ 0	\$ 5,250,000
To:																				
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 1,050,000	\$ 3,010,000	\$ 8,260,000
40101	0918-24-320	FRISCO	FRISCO	COLLIN	VA	From: FRISCO SQUARE REGIONAL VELOWEB CONNECTION AND COTTONWOOD CREEK TRAIL To: ALONG COTTONWOOD CREEK FROM FRISCO ST TO 1ST ST; AROUND FRISCO SQUARE FROM DALLAS PKWY TO MAIN ST CONSTRUCT NEW SHARED-USE PATH	10/2026		09/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
To:																				
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
0918-24-320							10/2027		09/2028		2028	C	9TA Set Aside:	\$ 0	\$ 4,048,000	\$ 0	\$ 0	\$ 1,012,000	\$ 0	\$ 5,060,000
To:																				
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,048,000	\$ 0	\$ 0	\$ 1,012,000	\$ 500,000	\$ 5,560,000
40101	0918-24-320	FRISCO	FRISCO	COLLIN	VA	From: FRISCO SQUARE REGIONAL VELOWEB CONNECTION AND COTTONWOOD CREEK TRAIL To: ALONG COTTONWOOD CREEK FROM FRISCO ST TO 1ST ST; AROUND FRISCO SQUARE FROM DALLAS PKWY TO MAIN ST CONSTRUCT NEW SHARED-USE PATH	10/2026		09/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
To:																				
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
0918-24-320							10/2027		09/2028		2028	C	9TA Set Aside:	\$ 0	\$ 4,048,000	\$ 0	\$ 0	\$ 1,012,000	\$ 0	\$ 5,060,000
To:																				
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,048,000	\$ 0	\$ 0	\$ 1,012,000	\$ 500,000	\$ 5,560,000
55280	0135-11-024	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: DENTON/COLLIN COUNTY LINE RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 8,145,000	\$ 0	\$ 0	\$ 0	\$ 8,145,000
To:																				
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 8,145,000	\$ 0	\$ 0	\$ 0	\$ 8,145,000
0135-11-024							08/2023	08/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 84,800,000	\$ 10,600,000	\$ 0	\$ 10,600,000	\$ 0	\$ 106,000,000
To:																				
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-11-024							08/2033		08/2036		2036	C	12:	\$ 0	\$ 72,128,000	\$ 18,032,000	\$ 0	\$ 0	\$ 0	\$ 90,160,000
To:																				
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 156,928,000	\$ 36,777,000	\$ 0	\$ 10,600,000	\$ 0	\$ 204,305,000

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**2027-2030 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
55280	0135-11-024	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: DENTON/COLLIN COUNTY LINE To: EAST OF SH 289	03/2021	03/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 8,145,000	\$ 0	\$ 0	\$ 0	\$ 8,145,000		
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
	0135-11-024						08/2023	08/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 88,800,000	\$ 11,100,000	\$ 0	\$ 11,100,000	\$ 0	\$ 111,000,000		
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																						
	0135-11-024						08/2033		08/2036		2040	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 10-YEAR PLAN UPDATE																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 88,800,000	\$ 19,245,000	\$ 0	\$ 11,100,000	\$ 0	\$ 119,145,000		
55281	0135-02-068	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: EAST OF SH 289 To: WEST OF LAKEWOOD DRIVE	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 0	\$ 0	\$ 4,320,000		
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
	0135-02-068						08/2023	08/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 48,000,000	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 0	\$ 60,000,000		
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
	0135-02-068						08/2033		08/2036		2036	C	12:	\$ 0	\$ 38,214,400	\$ 9,553,600	\$ 0	\$ 0	\$ 0	\$ 47,768,000		
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 86,214,400	\$ 19,873,600	\$ 0	\$ 6,000,000	\$ 0	\$ 112,088,000		
55281	0135-02-068	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: EAST OF SH 289 To: WEST OF LAKEWOOD DRIVE	03/2021	03/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 0	\$ 0	\$ 4,320,000		
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
	0135-02-068						08/2023	08/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 58,400,000	\$ 7,300,000	\$ 0	\$ 7,300,000	\$ 0	\$ 73,000,000		
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																						
	0135-02-068						08/2033		08/2036		2040	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 10-YEAR PLAN UPDATE																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 58,400,000	\$ 11,620,000	\$ 0	\$ 7,300,000	\$ 0	\$ 77,320,000		
3089	N/A	GARLAND	GARLAND	DALLAS	CS	From: CITY WIDE BOTTLENECK IMPROVEMENTS To:	01/2020	10/2019	12/2025		2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833		
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2)																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833		
3089	N/A	GARLAND	GARLAND	DALLAS	CS	From: CITY WIDE BOTTLENECK IMPROVEMENTS To:	01/2020	10/2019	12/2025	12/2025	2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833		
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2); CITY HAS SPENT MORE THAN THE ORIGINAL DEFEDERALIZED AMOUNT, THEREBY COMPLETING THE MPO MILESTONE POLICY COMMITMENT																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833		
11642.2	0918-47-316	GARLAND	GARLAND	DALLAS	VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	04/2024		11/2024		2024	I	3RTR 121 - DA1:	\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000		
FY 2024 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000		
11642.2	0918-47-316	GARLAND	GARLAND	DALLAS	VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	04/2024	08/2024	11/2024	09/2025	2024	I	3RTR 121 - DA1:	\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000		
FY 2024 COMMENTS: RTR CLOSEOUT NEEDED																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000		

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**2027-2030 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
14061	0918-47-271	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM KINGSLEY ROAD To: MILLER ROAD	09/2026		12/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 0		
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																						
	0918-47-308						09/2026		12/2028		2027	C	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000		
FY 2027 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																						
	0918-47-271						09/2026		12/2028		2027	C	STBG:	\$ 0	\$ 18,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,750,000		
FY 2027 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																						
	0918-47-308						09/2026		12/2028		2027	C	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000		
FY 2027 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,350,000	\$ 0	\$ 3,750,000	\$ 400,000	\$ 0	\$ 20,750,000		
14061	0918-47-271	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM KINGSLEY ROAD To: MILLER ROAD	09/2028		09/2031		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 0		
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																						
	0918-47-308						09/2028		09/2031		2029	C	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000		
FY 2029 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																						
	0918-47-271						09/2028		09/2031		2029	C	STBG:	\$ 0	\$ 18,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,750,000		
FY 2029 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																						
	0918-47-308						09/2028		09/2031		2029	C	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000		
FY 2029 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,350,000	\$ 0	\$ 3,750,000	\$ 400,000	\$ 0	\$ 20,750,000		
21038	0918-47-383	GARLAND	GARLAND	DALLAS	CS	From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH	10/2024		12/2026		2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000		
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																						
	0918-47-383						01/2027		10/2030		2027	C	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000		
FY 2027 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 500,000	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000		
21038	0918-47-383	GARLAND	GARLAND	DALLAS	CS	From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH	10/2024	07/2024	12/2025		2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000		
FY 2024 COMMENTS:																						
	0918-47-383						06/2026		06/2028		2027	C	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000		
FY 2027 COMMENTS:																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000		

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21076	0918-47-396	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM MILLER ROAD RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS To: FOREST LANE	06/2024		03/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																				
	0918-47-396						06/2024		03/2026		2025	E	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2025 COMMENTS:																				
	0918-47-396						03/2025		07/2027		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																				
	0918-47-396						03/2025		07/2027		2025	R	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS:																				
	0918-47-396						07/2027		07/2028		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000	\$ 1,650,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND																				
	0918-47-396						02/2031		02/2033		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																				
	0918-47-397						02/2031		02/2033		2029	C	STBG:	\$ 0	\$ 9,580,000	\$ 0	\$ 0	\$ 2,395,000	\$ 0	\$ 11,975,000
FY 2029 COMMENTS:																				
	0918-47-396						02/2031		02/2033		2029	C	STBG:	\$ 0	\$ 2,875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,875,000
FY 2029 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 18,955,000	\$ 0	\$ 0	\$ 4,270,000	\$ 1,650,000	\$ 23,000,000
21076	0918-47-396	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM MILLER ROAD RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS To: FOREST LANE	01/2026		06/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																				
	0918-47-396						01/2026		06/2027		2025	E	STBG:	\$ 3,500,000	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																				
	0918-47-396						01/2027		10/2028		2028	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
	0918-47-396						01/2027		10/2028		2028	R	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
	0918-47-396						11/2028		11/2029		2028	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000	\$ 1,650,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND; REVISE FISCAL YEAR																				
	0918-47-396						09/2031		09/2034		2032	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,575,000	\$ 0	\$ 0
FY 2032 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; INCREASE TDCS																				
	0918-47-396						09/2031		09/2034		2032	C	STBG:	\$ 0	\$ 12,875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,875,000
FY 2032 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING																				
	0918-47-397						09/2031		03/2034		2032	C	STBG:	\$ 0	\$ 9,580,000	\$ 0	\$ 0	\$ 2,395,000	\$ 0	\$ 11,975,000
FY 2032 COMMENTS: REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 3,500,000	\$ 28,955,000	\$ 0	\$ 0	\$ 6,270,000	\$ 1,650,000	\$ 33,000,000
24036.3	0918-47-549	GARLAND	GARLAND	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG BELT LINE RD, BOBTOWN RD, BROADWAY BLVD, To: SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 179,087	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0918-47-549						09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 895,434	\$ 0	\$ 0	\$ 0	\$ 0	\$ 895,434
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 895,434	\$ 0	\$ 179,087	\$ 0	\$ 0	\$ 895,434

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24036.3	0918-47-549	GARLAND	GARLAND	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG BELT LINE RD, BOBTOWN RD, BROADWAY BLVD, SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD To: TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	08/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 179,087	\$ 0	\$ 0
<p>FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPE UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR</p>																				
	0918-47-549						08/2026		08/2028		2027	I	STBG:	\$ 0	\$ 895,434	\$ 0	\$ 0	\$ 0	\$ 0	\$ 895,434
<p>FY 2027 COMMENTS: PROJECT GROUPE UNDER CSJ 5800-00-950; REVISE FISCAL YEAR</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 895,434	\$ 0	\$ 0	\$ 179,087	\$ 0	\$ 895,434
40076	0918-47-321	DALLAS CO	GARLAND	DALLAS	VA	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY To: GARLAND EASTERN CITY LIMITS	11/2021	11/2021	06/2024	06/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,766,264	\$ 1,766,264
<p>FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPE PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP</p>																				
	0918-47-321						07/2024		03/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,176,625	\$ 7,176,625
<p>FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPE PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; COST OVERRUN ON THIS PROJECT FUNDED ON TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY</p>																				
	0918-47-321						07/2024		03/2026		2025	C	9TA Set Aside:	\$ 0	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 0	\$ 5,224,631
<p>FY 2025 COMMENTS: GROUPE PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 8,942,889	\$ 14,167,520
40076	0918-47-321	DALLAS CO	GARLAND	DALLAS	VA	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY To: GARLAND EASTERN CITY LIMITS	11/2021	11/2021	06/2024	08/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,766,264	\$ 1,766,264
<p>FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND GARLAND; GROUPE PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP</p>																				
	0918-47-321						07/2024	03/2025	06/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,176,625	\$ 7,176,625
<p>FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND GARLAND; GROUPE PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; COST OVERRUN ON THIS PROJECT FUNDED ON TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY</p>																				
	0918-47-321						07/2024	03/2025	06/2027		2025	C	9TA Set Aside:	\$ 3,880,219	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 0	\$ 5,224,631
<p>FY 2025 COMMENTS: GROUPE PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,880,219	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 8,942,889	\$ 14,167,520
40086	0918-47-470	GARLAND	GARLAND	DALLAS	VA	From: GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH To: N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST	03/2025		12/2026		2025	C	9TA Set Aside:	\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486
<p>FY 2025 COMMENTS: PROJECT GROUPE UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486
40086	0918-47-470	GARLAND	GARLAND	DALLAS	VA	From: GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH To: N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST	06/2026		03/2028		2027	C	9TA Set Aside:	\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486
<p>FY 2027 COMMENTS: PROJECT GROUPE UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
55075.1	2374-02-053	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000		
						To: IH 30																
						FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																
	2374-02-053						01/2019	08/2019	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 75,939,401	\$ 18,984,850	\$ 0	\$ 0	\$ 0	\$ 94,924,251		
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																
	2374-02-053						02/2019	08/2019	08/2026		2019	R	SW ROW:	\$ 0	\$ 30,442,451	\$ 7,610,613	\$ 0	\$ 0	\$ 0	\$ 38,053,064		
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																
	2374-02-053						02/2019	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 22,183,624	\$ 5,545,926	\$ 0	\$ 0	\$ 0	\$ 27,729,550		
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																
	2374-02-053						09/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 6,744,000	\$ 1,686,000	\$ 0	\$ 0	\$ 0	\$ 8,430,000		
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																
	2374-02-053						09/2019	08/2019	08/2026		2019	C	4:	\$ 0	\$ 33,721,482	\$ 8,430,371	\$ 0	\$ 0	\$ 0	\$ 42,151,853		
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																
	2374-02-053						09/2019	08/2019	08/2026		2019	C	5:	\$ 20,000,000	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000		
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																
	2374-02-053						09/2019	08/2019	08/2026		2019	C	STBG:	\$ 64,800,000	\$ 74,201,614	\$ 18,550,403	\$ 0	\$ 0	\$ 0	\$ 92,752,017		
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																
	2374-02-053						09/2019	08/2019	08/2026		2019	C	11:	\$ 0	\$ 5,611,890	\$ 1,402,973	\$ 0	\$ 0	\$ 0	\$ 7,014,863		
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																
	2374-02-053						09/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 88,674,518	\$ 22,168,629	\$ 0	\$ 0	\$ 0	\$ 110,843,147		
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 84,800,000	\$ 357,518,980	\$ 104,379,765	\$ 0	\$ 0	\$ 0	\$ 461,898,745

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55075.1	2374-02-053	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78) WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
						To: IH 30														
						FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075														
	2374-02-053						01/2019	08/2019	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 75,939,401	\$ 18,984,850	\$ 0	\$ 0	\$ 0	\$ 94,924,251
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075														
	2374-02-053						02/2019	08/2019	08/2026		2019	R	SW ROW:	\$ 0	\$ 30,442,451	\$ 7,610,613	\$ 0	\$ 0	\$ 0	\$ 38,053,064
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075														
	2374-02-053						02/2019	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 22,183,624	\$ 5,545,926	\$ 0	\$ 0	\$ 0	\$ 27,729,550
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075														
	2374-02-053						09/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 6,744,000	\$ 1,686,000	\$ 0	\$ 0	\$ 0	\$ 8,430,000
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075														
	2374-02-053						09/2019	08/2019	08/2026		2019	C	4:	\$ 0	\$ 33,721,482	\$ 8,430,371	\$ 0	\$ 0	\$ 0	\$ 42,151,853
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075														
	2374-02-053						09/2019	08/2019	08/2026		2019	C	5:	\$ 20,000,000	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075														
	2374-02-053						09/2019	08/2019	08/2026		2019	C	STBG:	\$ 64,800,000	\$ 74,201,614	\$ 18,550,403	\$ 0	\$ 0	\$ 0	\$ 92,752,017
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075														
	2374-02-053						09/2019	08/2019	08/2026		2019	C	11:	\$ 0	\$ 5,611,890	\$ 1,402,973	\$ 0	\$ 0	\$ 0	\$ 7,014,863
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075														
	2374-02-053						09/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 88,674,518	\$ 22,168,629	\$ 0	\$ 0	\$ 0	\$ 110,843,147
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 84,800,000	\$ 357,518,980	\$ 104,379,765	\$ 0	\$ 0	\$ 0	\$ 461,898,745
55075.2	2374-02-152	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78) RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	09/2017	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 20,911,877	\$ 5,227,969	\$ 0	\$ 0	\$ 0	\$ 26,139,846
						To: IH 30														
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR														
	2374-02-152						08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 133,698,226	\$ 33,424,556	\$ 0	\$ 0	\$ 0	\$ 167,122,782
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR														
	2374-02-152						08/2019	08/2019	08/2026		2019	C	7:	\$ 5,714,286	\$ 5,714,286	\$ 1,428,572	\$ 0	\$ 0	\$ 0	\$ 7,142,858
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 5,714,286	\$ 160,324,389	\$ 40,081,097	\$ 0	\$ 0	\$ 0	\$ 200,405,486
55075.2	2374-02-152	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78) RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	09/2017	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 20,911,877	\$ 5,227,969	\$ 0	\$ 0	\$ 0	\$ 26,139,846
						To: IH 30														
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR														
	2374-02-152						08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 133,698,226	\$ 33,424,556	\$ 0	\$ 0	\$ 0	\$ 167,122,782
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR														
	2374-02-152						08/2019	08/2019	08/2026		2019	C	7:	\$ 5,714,286	\$ 5,714,286	\$ 1,428,572	\$ 0	\$ 0	\$ 0	\$ 7,142,858
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,714,286	\$ 160,324,389	\$ 40,081,097	\$ 0	\$ 0	\$ 0	\$ 200,405,486
55075.4	2374-02-158	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78) WIDEN EXISTING 2 CONCURRENT EXPRESS LANES TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: IH 30														
						FY 2029 COMMENTS: LBJ EAST CORRIDOR														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
55075.4	2374-02-158	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78) WIDEN EXISTING 2 CONCURRENT EXPRESS LANES TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: IH 30														
						FY 2029 COMMENTS: LBJ EAST CORRIDOR; CANCEL PROJECT AT THE REQUEST OF TXDOT														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
55179	0009-11-238	TXDOT-DALLAS	GARLAND	DALLAS	IH 30	From: BASS PRO DRIVE IN GARLAND To: DALROCK RD	01/2016	01/2016	03/2021	03/2021	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000				
FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																								
	0009-11-238						05/2019	05/2019	03/2021	03/2021	2019	R	SW ROW:	\$ 0	\$ 9,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000				
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																								
	0009-11-238						03/2021	03/2021	08/2025		2021	C	1:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000				
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																								
	0009-11-238						03/2021	03/2021	08/2025		2021	C	2M:	\$ 0	\$ 0	\$ 7,827,157	\$ 0	\$ 0	\$ 0	\$ 7,827,157				
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																								
	0009-11-238						03/2021	03/2021	08/2025		2021	C	12:	\$ 0	\$ 0	\$ 22,355,107	\$ 0	\$ 0	\$ 0	\$ 22,355,107				
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,000,000	\$ 36,182,264	\$ 0	\$ 0	\$ 0	\$ 45,182,264				
55179	0009-11-238	TXDOT-DALLAS	GARLAND	DALLAS	IH 30	From: BASS PRO DRIVE IN GARLAND To: DALROCK RD	01/2016	01/2016	03/2021	03/2021	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000				
FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																								
	0009-11-238						05/2019	05/2019	03/2021	03/2021	2019	R	SW ROW:	\$ 0	\$ 9,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000				
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																								
	0009-11-238						03/2021	03/2021	08/2025	05/2025	2021	C	1:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000				
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																								
	0009-11-238						03/2021	03/2021	08/2025	05/2025	2021	C	2M:	\$ 0	\$ 0	\$ 7,827,157	\$ 0	\$ 0	\$ 0	\$ 7,827,157				
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																								
	0009-11-238						03/2021	03/2021	08/2025	05/2025	2021	C	12:	\$ 0	\$ 0	\$ 13,301,005	\$ 0	\$ 0	\$ 0	\$ 13,301,005				
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950; DECREASE CATEGORY 12 FUNDS AS APPROVED IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,000,000	\$ 27,128,162	\$ 0	\$ 0	\$ 0	\$ 36,128,162				
14032	0918-47-246	GLENN HEIGHTS	GLENN HEIGHTS	DALLAS	CS	From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD To: IH 35E	06/2017	06/2017	08/2028		2017	E	STBG:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000				
FY 2017 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																								
	0918-47-246						05/2024	02/2024	08/2028		2025	R	STBG:	\$ 0	\$ 2,103,600	\$ 0	\$ 0	\$ 525,900	\$ 0	\$ 2,629,500				
FY 2025 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																								
	0918-47-246						12/2025		08/2028		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,329,417	\$ 3,329,417				
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161																								
	0918-47-246						08/2028		08/2031		2029	C	5:	\$ 0	\$ 2,484,549	\$ 0	\$ 0	\$ 621,137	\$ 0	\$ 3,105,686				
FY 2029 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032.2/CSJ 0442-02-161																								
	0918-47-246						08/2028		08/2031		2029	C	STBG:	\$ 0	\$ 27,497,890	\$ 0	\$ 0	\$ 6,874,473	\$ 0	\$ 34,372,363				
FY 2029 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 800,000	\$ 32,886,039	\$ 0	\$ 0	\$ 8,221,510	\$ 3,329,417	\$ 44,436,966				

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14032	0918-47-246	GLENN HEIGHTS	GLENN HEIGHTS	DALLAS	CS	From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD To: IH 35E	06/2017	06/2017	08/2028		2017	E	STBG:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
FY 2017 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; CLARIFY SCOPE																				
	0918-47-246						05/2024	02/2024	08/2028		2024	R	STBG:	\$ 2,019,600	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
FY 2024 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0918-47-246						05/2024	02/2024	08/2028		2026	R	STBG:	\$ 0	\$ 103,600	\$ 0	\$ 0	\$ 25,900	\$ 0	\$ 129,500
FY 2026 COMMENTS: DELAY UNOBLIGATED ROW FUNDING TO FY2026																				
	0918-47-246						12/2025		08/2028		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,329,417	\$ 3,329,417
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0918-47-246						08/2028		08/2031		2029	C	S:	\$ 0	\$ 2,484,549	\$ 0	\$ 0	\$ 621,137	\$ 0	\$ 3,105,686
FY 2029 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032.2/CSJ 0442-02-161; CLARIFY SCOPE																				
	0918-47-246						08/2028		08/2031		2029	C	STBG:	\$ 0	\$ 27,497,890	\$ 0	\$ 0	\$ 6,874,473	\$ 0	\$ 34,372,363
FY 2029 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,819,600	\$ 32,886,039	\$ 0	\$ 0	\$ 8,221,510	\$ 3,329,417	\$ 44,436,966
14032.2	0442-02-161	TXDOT-DALLAS	GLENN HEIGHTS	DALLAS	IH 35E	From: AT BEAR CREEK ROAD To:	06/2017	06/2017	02/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2017 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
	0442-02-161						06/2019	06/2019	02/2025	03/2025	2019	R	SW ROW:	\$ 0	\$ 0	\$ 292,606	\$ 0	\$ 0	\$ 0	\$ 292,606
FY 2019 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
	0442-02-161						03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 7,654,194	\$ 1,913,549	\$ 0	\$ 0	\$ 0	\$ 9,567,743
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
	0442-02-161						03/2025	03/2025	08/2028		2025	C	S:	\$ 0	\$ 5,805,916	\$ 1,451,479	\$ 0	\$ 0	\$ 0	\$ 7,257,395
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
	0442-02-161						03/2025	03/2025	08/2028		2025	C	STBG:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,540,110	\$ 4,677,634	\$ 0	\$ 0	\$ 0	\$ 18,217,744

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14032.2	0442-02-161	TXDOT-DALLAS	GLENN HEIGHTS	DALLAS	IH 35E	From: AT BEAR CREEK ROAD CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017	06/2017	02/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To:																				
FY 2017 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				

	0442-02-161						06/2019	06/2019	02/2025	03/2025	2019	R	SW ROW:	\$ 0	\$ 0	\$ 292,606	\$ 0	\$ 0	\$ 0	\$ 292,606
FY 2019 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				

	0442-02-161						03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 7,654,194	\$ 1,913,549	\$ 0	\$ 0	\$ 0	\$ 9,567,743
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				

	0442-02-161						03/2025	03/2025	08/2028		2025	C	5:	\$ 5,805,916	\$ 5,805,916	\$ 1,451,479	\$ 0	\$ 0	\$ 0	\$ 7,257,395
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE; CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY																				

	0442-02-161						03/2025	03/2025	08/2028		2025	C	STBG:	\$ 1,063,272	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 6,869,188	\$ 13,540,110	\$ 4,677,634	\$ 0	\$ 0	\$ 0	\$ 18,217,744
55105.2	2964-12-005	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS	SL 9	From: EAST OF WESTMORELAND RD/DALLAS CL CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	06/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,983,074	\$ 0	\$ 0	\$ 0	\$ 2,983,074
To: IH 35E																				
FY 2025 COMMENTS:																				

	2964-12-005						06/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 43,021,740	\$ 0	\$ 0	\$ 0	\$ 43,021,740
FY 2025 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 46,004,814	\$ 0	\$ 0	\$ 0	\$ 46,004,814
55105.2	2964-12-005	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS	SL 9	From: EAST OF WESTMORELAND RD/DALLAS CL CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	08/2026		08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,983,074	\$ 0	\$ 0	\$ 0	\$ 2,983,074
To: IH 35E																				
FY 2035 COMMENTS: REVISE FISCAL YEAR																				

	2964-12-005						08/2027		08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 43,021,740	\$ 0	\$ 0	\$ 0	\$ 43,021,740
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 46,004,814	\$ 0	\$ 0	\$ 0	\$ 46,004,814
55105.4	2964-12-009	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS		From: PLACEHOLDER FOR NEW PROJECT														
To: PLACEHOLDER FOR NEW PROJECT																				
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55105.4	2964-12-009	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS	SL 9	From: HAMPTON RD CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD	08/2033		08/2035		2033	C	2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
To: IH 35E																				
FY 2033 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 55105/CSJ 2964-10-006																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
55312	0365-03-050	TXDOT-FORT WORTH	GODLEY	JOHNSON	SH 171	From: US 377 REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	08/2023	11/2022	02/2025		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To: SH 174																				
FY 2025 COMMENTS:																				

	0365-03-050						04/2024		11/2024		2025	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS:																				
	0365-03-053						02/2025		02/2027		2025	C	1:	\$ 0	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
FY 2025 COMMENTS:																				
	0365-03-053						02/2025		02/2027		2025	C	5:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: CMAQ FOR TURN LANES																				
	0365-03-050						02/2025		02/2027		2025	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 33,600,000	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55312	0365-03-050	TXDOT-FORT WORTH	GODLEY	JOHNSON	SH 171	From: US 377 REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES To: SH 174	08/2023	11/2022	02/2025	02/2025	2023	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
	0365-03-050						04/2024	02/2023	11/2024	01/2025	2023	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
	0365-03-053						02/2025	02/2025	02/2027		2025	C	1:	\$ 0	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
FY 2025 COMMENTS:																				
	0365-03-053						02/2025	02/2025	02/2027		2025	C	5:	\$ 1,312,985	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: CMAQ FOR TURN LANES																				
	0365-03-050						02/2025	02/2025	02/2027		2025	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 2,912,985	\$ 33,600,000	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: OVERSTREET BLVD US 377 FROM OVERSTREET BLVD TO SH 144: RECONSTRUCT 4 LN TO 4 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LANES); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE To: PIRATE DR	01/2019	10/2019	09/2026		2027	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																				
	0080-03-049						12/2023	12/2023	11/2025		2027	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																				
	0080-03-049						12/2023	12/2023	09/2026		2027	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																				
	0080-03-049						09/2028		09/2031		2029	C	2M:	\$ 0	\$ 60,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000
FY 2029 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																				
	0080-03-049						09/2028		09/2031		2029	C	4:	\$ 0	\$ 41,600,000	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 52,000,000
FY 2029 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 113,600,000	\$ 38,400,000	\$ 0	\$ 0	\$ 0	\$ 152,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: OVERSTREET BLVD US 377 FROM OVERSTREET BLVD TO SH 144: RECONSTRUCT 4 LN TO 4 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LANES); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE To: PIRATE DR	01/2019	10/2019	09/2026		2027	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																				
	0080-03-049	FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																		
	0080-03-049	FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																		
	0080-03-049	FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																		
	0080-03-049	FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0080-03-049	FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 113,600,000	\$ 38,400,000	\$ 0	\$ 0	\$ 0	\$ 152,000,000
54019	0080-04-081	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: FM 4 RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H To: OVERSTREET BOULEVARD	10/2019	09/2001	09/2025	05/2017	2002	E	10_ERMRK:	\$ 0	\$ 3,392,309	\$ 398,309	\$ 0	\$ 0	\$ 0	\$ 3,790,618
FY 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																				
	0080-04-081	FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081	FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081	FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081	FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081	FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081	FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 22,393,072	\$ 10,348,500	\$ 0	\$ 0	\$ 0	\$ 32,741,572

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
54019	0080-04-081	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: FM 4 To: OVERSTREET BOULEVARD	10/2019	09/2001	09/2025	05/2017	2002	E	10_ERMRK:	\$ 0	\$ 3,392,309	\$ 398,309	\$ 0	\$ 0	\$ 0	\$ 3,790,618			
FY 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																							
	0080-04-081						12/2023	12/2023	09/2027		2040	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000			
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																							
	0080-04-081						12/2023	12/2023	09/2030		2040	R	10_ERMRK:	\$ 0	\$ 1,400,763	\$ 350,191	\$ 0	\$ 0	\$ 0	\$ 1,750,954			
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																							
	0080-04-081						12/2023	12/2023	09/2030		2040	R	SW ROW:	\$ 0	\$ 0	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 5,200,000			
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																							
	0080-04-081						12/2023	12/2023	09/2032		2040	U	SW ROW:	\$ 0	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000			
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 22,393,072	\$ 10,348,500	\$ 0	\$ 0	\$ 0	\$ 32,741,572			
54022	0080-03-060	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: PIRATE DR To: HOLMES DRIVE	01/2019	10/2019	08/2026		2029	E	SW PE:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000			
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081																							
	0080-03-060						12/2023	12/2023	08/2026		2029	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000			
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081																							
	0080-03-060						12/2023	12/2023	02/2028		2029	U	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000			
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,240,000	\$ 6,060,000	\$ 0	\$ 0	\$ 0	\$ 10,300,000			
54022	0080-03-060	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: PIRATE DR To: HOLMES DRIVE	01/2019	10/2019	09/2030		2040	E	SW PE:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000			
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR																							
	0080-03-060						12/2023	12/2023	09/2030		2040	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000			
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR																							
	0080-03-060						12/2023	12/2023	09/2032		2040	U	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000			
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,240,000	\$ 6,060,000	\$ 0	\$ 0	\$ 0	\$ 10,300,000			
54071	0080-04-094	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: NORTH OF FM 167 (FALL CREEK HWY) To: FM 4	09/2001	09/2001	09/2027		2029	E	SW PE:	\$ 0	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000			
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																							
	0080-04-094						12/2023	12/2023	08/2026		2029	R	SW ROW:	\$ 0	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000			
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																							
	0080-04-094						12/2023	12/2023	02/2028		2029	U	SW ROW:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000			
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,040,000	\$ 16,260,000	\$ 0	\$ 0	\$ 0	\$ 25,300,000			

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54071	0080-04-094	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: NORTH OF FM 167 (FALL CREEK HWY) RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROADS	09/2001	09/2001	09/2027		2040	E	SW PE:	\$ 0	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
To: FM 4																				
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR																				
	0080-04-094						12/2023	12/2023	09/2030		2040	R	SW ROW:	\$ 0	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR																				
	0080-04-094						12/2023	12/2023	09/2032		2040	U	SW ROW:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,040,000	\$ 16,260,000	\$ 0	\$ 0	\$ 0	\$ 25,300,000
11630.6	0008-08-077	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	SH 180	From: EAST OF HENSLEY INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	10/2021	11/2021	05/2022	06/2023	2021	E	S:	\$ 40,000	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
To: GREAT SOUTHWEST PKWY																				
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
	0008-08-077						05/2024		06/2025		2022	C	S:	\$ 400,000	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
	0008-08-077						05/2024		06/2025		2024	C	S:	\$ 0	\$ 288,596	\$ 72,149	\$ 0	\$ 0	\$ 0	\$ 360,745
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 440,000	\$ 728,596	\$ 182,149	\$ 0	\$ 0	\$ 0	\$ 910,745
11630.6	0008-08-077	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	SH 180	From: EAST OF HENSLEY INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	10/2021	11/2021	05/2022	06/2023	2021	E	S:	\$ 40,000	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
To: GREAT SOUTHWEST PKWY																				
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
	0008-08-077						05/2024	01/2025	06/2026		2022	C	S:	\$ 409,600	\$ 409,600	\$ 102,400	\$ 0	\$ 0	\$ 0	\$ 512,000
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY2022; INCREASE FUNDING TO MATCH OBLIGATION																				
	0008-08-077						05/2024	01/2025	06/2026		2024	C	S:	\$ 288,596	\$ 288,596	\$ 72,149	\$ 0	\$ 0	\$ 0	\$ 360,745
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 738,196	\$ 738,196	\$ 184,549	\$ 0	\$ 0	\$ 0	\$ 922,745

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11630.7	2964-01-052	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 161	From: ON FRONTAGE ROADS FROM IH 20 INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	06/2024		09/2025		2023	E	5:	\$ 0	\$ 84,017	\$ 21,004	\$ 0	\$ 0	\$ 0	\$ 105,021
						To: IH 30														
						FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023														
	2964-01-052						12/2025		06/2027		2026	C	5:	\$ 0	\$ 1,363,571	\$ 340,893	\$ 0	\$ 0	\$ 0	\$ 1,704,464
						FY 2026 COMMENTS:														
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 1,447,588	\$ 361,897	\$ 0	\$ 0	\$ 0	\$ 1,809,485
11630.7	2964-01-052	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 161	From: ON FRONTAGE ROADS FROM IH 20 INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	06/2024	06/2024	10/2026		2023	E	5:	\$ 84,017	\$ 84,017	\$ 21,004	\$ 0	\$ 0	\$ 0	\$ 105,021
						To: IH 30														
						FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023														
	2964-01-052						11/2026		11/2027		2027	C	5:	\$ 0	\$ 1,363,571	\$ 340,893	\$ 0	\$ 0	\$ 0	\$ 1,704,464
						FY 2027 COMMENTS: REVISE FISCAL YEAR														
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 84,017	\$ 1,447,588	\$ 361,897	\$ 0	\$ 0	\$ 0	\$ 1,809,485
13000	1068-04-170	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 30	From: DALLAS COUNTY LINE RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016	03/2017	08/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 530,000	\$ 0	\$ 0	\$ 0	\$ 530,000
						To: SH 161														
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147														
	1068-04-170						06/2024		07/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 8,910,000	\$ 0	\$ 0	\$ 0	\$ 8,910,000
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147														
	1068-04-170						09/2027		08/2032		2027	C	2M:	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
						FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147														
	1068-04-170						09/2027		08/2032		2027	C	4:	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
						FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147														
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 17,600,000	\$ 13,840,000	\$ 0	\$ 0	\$ 0	\$ 31,440,000
13000	1068-04-170	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 30	From: DALLAS COUNTY LINE RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016	03/2017	09/2032		2029	E	SW PE:	\$ 0	\$ 0	\$ 530,000	\$ 0	\$ 0	\$ 0	\$ 530,000
						To: SH 161														
						FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR														
	1068-04-170						09/2028		09/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 8,910,000	\$ 0	\$ 0	\$ 0	\$ 8,910,000
						FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR														
	1068-04-170						09/2032		09/2036		2033	C	2M:	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
						FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR														
	1068-04-170						09/2032		09/2036		2033	C	4:	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
						FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR														
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 17,600,000	\$ 13,840,000	\$ 0	\$ 0	\$ 0	\$ 31,440,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14080	0902-90-163	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	VA	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	09/2020	06/2021	02/2026		2020	ENV	S:	\$ 22,000	\$ 22,000	\$ 0	\$ 0	\$ 5,500	\$ 0	\$ 27,500
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						06/2020	06/2021	09/2027		2020	E	S:	\$ 220,508	\$ 220,508	\$ 0	\$ 0	\$ 55,127	\$ 0	\$ 275,635
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						06/2020	06/2021	09/2027		2025	E	S:	\$ 0	\$ 173,092	\$ 0	\$ 0	\$ 43,273	\$ 0	\$ 216,365
FY 2025 COMMENTS:																				
	0902-90-163						10/2025		12/2026		2025	R	S:	\$ 0	\$ 508,880	\$ 0	\$ 0	\$ 127,220	\$ 0	\$ 636,100
FY 2025 COMMENTS:																				
	0902-90-163						10/2025		12/2026		2025	U	S:	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
FY 2025 COMMENTS:																				
	0902-90-163						12/2026		03/2030		2027	C	S:	\$ 0	\$ 12,001,070	\$ 0	\$ 0	\$ 3,000,267	\$ 0	\$ 15,001,337
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 242,508	\$ 12,985,550	\$ 0	\$ 0	\$ 3,246,387	\$ 0	\$ 16,231,937
14080	0902-90-163	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	VA	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	09/2020	06/2021	02/2026	06/2025	2020	ENV	S:	\$ 22,000	\$ 22,000	\$ 0	\$ 0	\$ 5,500	\$ 0	\$ 27,500
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						06/2020	06/2021	09/2027		2020	E	S:	\$ 220,508	\$ 220,508	\$ 0	\$ 0	\$ 55,127	\$ 0	\$ 275,635
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						09/2020	06/2021	02/2026	06/2025	2026	ENV	S:	\$ 0	\$ 179,200	\$ 0	\$ 0	\$ 44,800	\$ 0	\$ 224,000
FY 2026 COMMENTS: ADD FUNDING FOR ENVIRONMENTAL CLEARANCE																				
	0902-90-163						06/2020	06/2021	09/2027		2026	E	S:	\$ 0	\$ 142,292	\$ 0	\$ 0	\$ 35,573	\$ 0	\$ 177,865
FY 2026 COMMENTS: DECREASE FUNDING; REVISE FISCAL YEAR																				
	0902-90-163						02/2026		01/2027		2026	R	S:	\$ 0	\$ 371,484	\$ 0	\$ 0	\$ 92,871	\$ 0	\$ 464,355
FY 2026 COMMENTS: DECREASE FUNDING; REVISE FISCAL YEAR																				
	0902-90-163						02/2027		02/2028		2028	U	S:	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-163						03/2028		03/2030		2028	C	S:	\$ 0	\$ 12,001,070	\$ 0	\$ 0	\$ 3,000,267	\$ 0	\$ 15,001,337
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 242,508	\$ 12,996,554	\$ 0	\$ 0	\$ 3,249,138	\$ 0	\$ 16,245,692
14081	2374-05-092	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT	VA	From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD To: WESTBOUND IH 20 FRONTAGE ROAD	12/2021	02/2022	11/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 650,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																				
	2374-05-092						09/2025		07/2026		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																				
	2374-05-092						09/2025		07/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																				
	2374-05-092						10/2027		06/2029		2028	C	S:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2028 COMMENTS: CMAQ FOR SIDEWALKS ONLY																				
	2374-05-092						10/2027		06/2029		2028	C	STBG:	\$ 0	\$ 1,751,200	\$ 437,800	\$ 0	\$ 0	\$ 0	\$ 2,189,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,471,200	\$ 617,800	\$ 0	\$ 0	\$ 950,000	\$ 4,039,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14081	2374-05-092	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT	VA	From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD To: WESTBOUND IH 20 FRONTAGE ROAD	12/2021	02/2022	03/2027		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 650,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																				
	2374-05-092						09/2025	05/2025	12/2028		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																				
	2374-05-092						12/2026		12/2027		2029	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																				
	2374-05-092						03/2029		03/2031		2029	C	5:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2029 COMMENTS: CMAQ FOR SIDEWALKS ONLY; REVISE FISCAL YEAR																				
	2374-05-092						03/2029		03/2031		2029	C	STBG:	\$ 0	\$ 1,751,200	\$ 437,800	\$ 0	\$ 0	\$ 0	\$ 2,189,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 2,471,200	\$ 617,800	\$ 0	\$ 0	\$ 950,000	\$ 4,039,000
14092	2266-02-159	TXDOT-FORT WORTH	GRAND PRAIRIE	TARRANT	SH 360	From: TRINITY RIVER To: POST AND PADDOCK	09/2026	01/2022	09/2028		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,345,974	\$ 2,345,974
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																				
	2266-02-159						10/2025		10/2026		2029	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																				
	2266-02-159						10/2025		10/2027		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 2,345,974	\$ 4,345,974
14092	2266-02-159	TXDOT-FORT WORTH	GRAND PRAIRIE	TARRANT	SH 360	From: TRINITY RIVER To: POST AND PADDOCK	09/2026	01/2022	09/2028		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,345,974	\$ 2,345,974
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																				
	2266-02-159						10/2027		09/2028		2029	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																				
	2266-02-159						10/2027		09/2028		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 2,345,974	\$ 4,345,974

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	DALLAS	CS	From: WILDLIFE PARKWAY FROM SH 161 To: BELT LINE RD	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR 121 - DA1:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000							
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																											
	0918-47-051						04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,015,000	\$ 1,015,000							
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																											
	0918-47-051						04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,000	\$ 156,000							
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																											
	0918-47-051						03/2016	09/2015	05/2018	05/2019	2016	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000							
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																											
	0918-47-051						06/2022	01/2022	06/2025		2022	C	3RTR 121 - DA1:	\$ 23,000,000	\$ 0	\$ 0	\$ 23,000,000	\$ 5,750,000	\$ 0	\$ 28,750,000							
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																											
	0918-47-051						06/2022	01/2022	06/2025		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,404,908	\$ 20,404,908							
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 25,000,000	\$ 0	\$ 0	\$ 25,000,000	\$ 6,250,000	\$ 23,325,908	\$ 54,575,908
20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	DALLAS	CS	From: WILDLIFE PARKWAY FROM SH 161 To: BELT LINE RD	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR 121 - DA1:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000							
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																											
	0918-47-051						04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,015,000	\$ 1,015,000							
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																											
	0918-47-051						04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,000	\$ 156,000							
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																											
	0918-47-051						03/2016	09/2015	05/2018	05/2019	2016	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000							
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																											
	0918-47-051						06/2022	01/2022	12/2025		2022	C	3RTR 121 - DA1:	\$ 23,000,000	\$ 0	\$ 0	\$ 23,000,000	\$ 5,750,000	\$ 0	\$ 28,750,000							
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																											
	0918-47-051						06/2022	01/2022	12/2025		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,404,908	\$ 20,404,908							
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 25,000,000	\$ 0	\$ 0	\$ 25,000,000	\$ 6,250,000	\$ 23,325,908	\$ 54,575,908

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21039	0008-08-079	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON MAIN STREET AT JEFFERSON STREET To:	05/2021	05/2021	05/2023	08/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 757,500	\$ 757,500
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
0008-08-079 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
0008-08-079 FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
0008-08-079 FY 2026 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 4,909,325	\$ 1,227,331	\$ 0	\$ 0	\$ 3,190,000	\$ 9,326,656
21039	0008-08-079	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON MAIN STREET AT JEFFERSON STREET To:	05/2021	05/2021	05/2023	08/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 757,500	\$ 757,500
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
0008-08-079 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
0008-08-079 FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
0008-08-079 FY 2026 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 4,909,325	\$ 1,227,331	\$ 0	\$ 0	\$ 3,190,000	\$ 9,326,656
21040	0008-08-081	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON MAIN STREET FROM SH 161 To: 6TH STREET NW	03/2021	03/2021	11/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 454,400	\$ 454,400
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
0008-08-081 FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
0008-08-081 FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
0008-08-081 FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 1,536,000	\$ 384,000	\$ 0	\$ 0	\$ 1,374,400	\$ 3,294,400
21040	0008-08-081	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON SH 180/MAIN STREET FROM SH 161 To: 6TH STREET NW	03/2021	03/2021	06/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 454,400	\$ 454,400
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; CLARIFY FACILITY AND LIMITS																				
0008-08-081 FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																				
0008-08-081 FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; INCREASE LOCAL FUNDING; CLARIFY FACILITY AND LIMITS																				
0008-08-081 FY 2028 COMMENTS: RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 1,536,000	\$ 384,000	\$ 0	\$ 0	\$ 7,213,706	\$ 7,213,706
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 1,536,000	\$ 384,000	\$ 0	\$ 0	\$ 7,768,106	\$ 9,688,106

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**2027-2030 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21041	0008-08-078	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: MAIN STREET FROM 6TH STREET NW RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	04/2021	04/2021	11/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,124,800	\$ 4,124,800
To: 5TH STREET NE																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																				

	0008-08-078						12/2024		06/2025		2029	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,454,134	\$ 1,454,134
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																				

	0008-08-078						05/2026		06/2028		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,643,371	\$ 10,643,371
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																				

	0008-08-078						05/2026		06/2028		2029	C	5:	\$ 0	\$ 540,320	\$ 135,080	\$ 0	\$ 0	\$ 0	\$ 675,400
FY 2029 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS ONLY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																				

	0008-08-078						05/2026		06/2028		2029	C	STBG:	\$ 0	\$ 10,405,676	\$ 2,601,419	\$ 0	\$ 0	\$ 0	\$ 13,007,095
FY 2029 COMMENTS: \$2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 10,945,996 \$ 2,736,499 \$ 0 \$ 0 \$ 16,222,305 \$ 29,904,800						
21041	0008-08-078	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON SH 180/MAIN STREET FROM 6TH STREET NW RECONSTRUCT FROM 4 LANE TO 2 LANE ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	04/2021	04/2021	06/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,124,800	\$ 4,124,800
To: 5TH STREET NE																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE; CLARIFY LIMITS AND SCOPE																				

	0008-08-078						11/2025		06/2026		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,454,134	\$ 1,454,134
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY LIMITS AND SCOPE																				

	0008-08-078						12/2028		12/2030		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,096,226	\$ 5,096,226
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE & DALLAS COUNTY; DECREASE FUNDING; CLARIFY LIMITS AND SCOPE																				

	0008-08-078						12/2028		12/2030		2029	C	5:	\$ 0	\$ 540,320	\$ 135,080	\$ 0	\$ 0	\$ 0	\$ 675,400
FY 2029 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS ONLY; CLARIFY LIMITS AND SCOPE																				

	0008-08-078						12/2028		12/2030		2029	C	STBG:	\$ 0	\$ 10,405,676	\$ 2,601,419	\$ 0	\$ 0	\$ 0	\$ 13,007,095
FY 2029 COMMENTS: \$2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; CLARIFY LIMITS AND SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0 \$ 10,945,996 \$ 2,736,499 \$ 0 \$ 0 \$ 10,675,160 \$ 24,357,655						
21042	0008-08-082	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON MAIN STREET FROM 5TH STREET NE RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	03/2021	03/2021	11/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,200	\$ 979,200
To: BELT LINE ROAD																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				

	0008-08-082						12/2024		06/2025		2029	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 617,207	\$ 617,207
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				

	0008-08-082						05/2026		06/2028		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,401,193	\$ 2,401,193
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				

	0008-08-082						05/2026		06/2028		2029	C	STBG:	\$ 0	\$ 2,481,280	\$ 620,320	\$ 0	\$ 0	\$ 0	\$ 3,101,600
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 2,481,280 \$ 620,320 \$ 0 \$ 0 \$ 3,997,600 \$ 7,099,200						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
21042	0008-08-082	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON SH 180/MAIN STREET FROM 5TH STREET NE To: BELT LINE ROAD	03/2021	03/2021	06/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,200	\$ 979,200				
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; CLARIFY FACILITY AND LIMITS																								
	0008-08-082						11/2025		06/2026		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 617,207	\$ 617,207				
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																								
	0008-08-082						12/2029		12/2030		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,129,049	\$ 1,129,049				
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; DECREASE LOCAL FUNDING; CLARIFY FACILITY AND LIMITS																								
	0008-08-082						12/2029		12/2030		2030	C	STBG:	\$ 0	\$ 2,481,280	\$ 620,320	\$ 0	\$ 0	\$ 0	\$ 3,101,600				
FY 2030 COMMENTS: RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,481,280	\$ 620,320	\$ 0	\$ 0	\$ 2,725,456	\$ 5,827,056				
21085	0918-47-432	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON JEFFERSON STREET FROM SH 161 To: CIMARRON TRACE	09/2025		09/2026		2026	C	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000				
FY 2026 COMMENTS: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000				
21085	0918-47-432	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON JEFFERSON STREET FROM SH 161 To: CIMARRON TRACE	03/2026		03/2027		2027	C	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000				
FY 2027 COMMENTS: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082; REVISE FISCAL YEAR																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000				
25002.3	1068-04-182	TXDOT-DALLAS	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR BLVD To: BELT LINE RD	03/2024	03/2025	03/2025	03/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 28,261	\$ 0	\$ 0	\$ 0	\$ 28,261				
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																								
	1068-04-182						03/2025	03/2025	08/2026		2025	C	S:	\$ 0	\$ 456,342	\$ 114,085	\$ 0	\$ 0	\$ 0	\$ 570,427				
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 456,342	\$ 142,346	\$ 0	\$ 0	\$ 0	\$ 598,688				
25002.3	1068-04-182	TXDOT-DALLAS	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR BLVD To: BELT LINE RD	03/2024	04/2024	03/2025	03/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 28,261	\$ 0	\$ 0	\$ 0	\$ 28,261				
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																								
	1068-04-182						03/2025	03/2025	08/2026		2025	C	S:	\$ 585,551	\$ 456,342	\$ 114,085	\$ 0	\$ 0	\$ 0	\$ 570,427				
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 585,551	\$ 456,342	\$ 142,346	\$ 0	\$ 0	\$ 0	\$ 598,688				
25036	1068-04-176	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR To: SH 161	03/2021	05/2021	06/2022	09/2021	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,322	\$ 76,322				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																								
	1068-04-176						09/2022	08/2022	09/2024		2022	C	S:	\$ 330,400	\$ 330,400	\$ 82,600	\$ 0	\$ 0	\$ 0	\$ 413,000				
FY 2022 COMMENTS:																								
	1068-04-176						05/2024		10/2024		2024	C	S:	\$ 0	\$ 288,596	\$ 72,149	\$ 0	\$ 0	\$ 0	\$ 360,745				
FY 2024 COMMENTS:																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 330,400	\$ 618,996	\$ 154,749	\$ 0	\$ 0	\$ 76,322	\$ 850,067				
25036	1068-04-176	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR To: SH 161	03/2021	05/2021	06/2022	09/2021	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,322	\$ 76,322				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																								
	1068-04-176						09/2022	08/2022	06/2026		2022	C	S:	\$ 330,400	\$ 330,400	\$ 82,600	\$ 0	\$ 0	\$ 0	\$ 413,000				
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY2022																								
	1068-04-176						05/2024	01/2025	06/2026		2025	C	S:	\$ 288,596	\$ 288,596	\$ 72,149	\$ 0	\$ 0	\$ 0	\$ 360,745				
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 618,996	\$ 618,996	\$ 154,749	\$ 0	\$ 0	\$ 76,322	\$ 850,067				

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55213	2374-04-083	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 20	From: TARRANT COUNTY LINE WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	02/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 480,000
						To: SH 161														
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																				
							07/2024	07/2027			2025	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																				
							07/2024	09/2027			2025	U	SW ROW:	\$ 0	\$ 3,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 3,600,000	\$ 4,880,000	\$ 0	\$ 0	\$ 0	\$ 8,480,000
55213	2374-04-083	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 20	From: TARRANT COUNTY LINE WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	09/2031		2050	E	SW PE:	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 480,000
						To: SH 161														
FY 2050 COMMENTS: RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
							09/2029	10/2031			2050	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2050 COMMENTS: RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
							10/2031	10/2034			2050	U	SW ROW:	\$ 0	\$ 3,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2050 COMMENTS: RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 3,600,000	\$ 4,880,000	\$ 0	\$ 0	\$ 0	\$ 8,480,000
14013.4	0902-90-177	DART	GRAPEVINE	TARRANT	VA	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	06/2024		06/2025		2024	T	9TA Set Aside:	\$ 0	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
						To: GRAPEVINE EASTERN CITY LIMITS														
FY 2024 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; GROUPED PROJECT UNDER 5000-00-916; COTTON BELT TRAIL PROJECT #3																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
14013.4	0902-90-177	DART	GRAPEVINE	TARRANT	VA	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	06/2024		06/2025		2024	T	9TA Set Aside:	\$ 1,923,024	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
						To: GRAPEVINE EASTERN CITY LIMITS														
FY 2024 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; GROUPED PROJECT UNDER 5000-00-916; COTTON BELT TRAIL PROJECT #3																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 1,923,024	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
14048	0902-90-144	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: ON FAIRWAY DRIVE FROM SH 26 RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE	02/2022	02/2022	10/2024	09/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 67,788	\$ 0	\$ 0	\$ 0
						To: MARINA DRIVE														
FY 2021 COMMENTS: 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																				
							02/2022	02/2022	10/2024	09/2024	2021	E	7:	\$ 0	\$ 338,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 338,940
FY 2021 COMMENTS:																				
							10/2024	09/2024	01/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 770,500	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: 770,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																				
							10/2024	09/2024	01/2026		2024	C	STBG:	\$ 0	\$ 3,852,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,852,500
FY 2024 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 4,191,440	\$ 0	\$ 838,288	\$ 0	\$ 0	\$ 4,191,440

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14048	0902-90-144	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: ON FAIRWAY DRIVE FROM SH 26 RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE To: MARINA DRIVE	02/2022	02/2022	10/2024	09/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,788	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-144						02/2022	02/2022	10/2024	09/2024	2021	E	7:	\$ 338,940	\$ 338,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 338,940
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																				
	0902-90-144						10/2024	09/2024	01/2026	11/2025	2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 770,500	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-144						10/2024	09/2024	01/2026	11/2025	2024	C	STBG:	\$ 3,050,142	\$ 3,852,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,852,500
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,389,082	\$ 4,191,440	\$ 0	\$ 0	\$ 838,288	\$ 0	\$ 4,191,440
14050	0902-90-145	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: EULESS-GRAPEVINE ROAD FROM SH 360 RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS To: HUGHES ROAD	01/2022	03/2022	02/2024	06/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 44,912	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: 44,912 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																				
	0902-90-145						01/2022	03/2022	02/2024	06/2024	2021	E	STBG:	\$ 0	\$ 224,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 224,560
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
	0902-90-145						06/2024	06/2024	12/2024		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 436,453	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: 436,453 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																				
	0902-90-145						06/2024	06/2024	12/2024		2024	C	5:	\$ 0	\$ 323,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 323,000
FY 2024 COMMENTS: CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY																				
	0902-90-145						06/2024	06/2024	12/2024		2024	C	STBG:	\$ 0	\$ 1,859,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,859,263
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,406,823	\$ 0	\$ 481,365	\$ 0	\$ 0	\$ 2,406,823
14050	0902-90-145	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: EULESS-GRAPEVINE ROAD FROM SH 360 RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS To: HUGHES ROAD	01/2022	03/2022	02/2024	06/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,912	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-145						01/2022	03/2022	02/2024	06/2024	2021	E	STBG:	\$ 224,560	\$ 224,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 224,560
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
	0902-90-145						06/2024	05/2025	12/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 436,453	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-145						06/2024	05/2025	12/2026		2024	C	5:	\$ 53,831	\$ 323,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 323,000
FY 2024 COMMENTS: CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY; FUNDING OBLIGATED IN FY2024																				
	0902-90-145						06/2024	05/2025	12/2026		2024	C	STBG:	\$ 1,859,263	\$ 1,859,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,859,263
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,137,654	\$ 2,406,823	\$ 0	\$ 0	\$ 481,365	\$ 0	\$ 2,406,823

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55192	0353-03-101	TXDOT-FORT WORTH	GRAPEVINE	TARRANT	SH 114	From: FM 1709 SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709	08/2026		08/2029		2026	E	SW PE:	\$ 0	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
							To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING													
FY 2026 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
55192	0353-03-113	TXDOT-FORT WORTH	GRAPEVINE	TARRANT	SH 114	From: FM 1709 SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709	08/2026		08/2029		2051	E	SW PE:	\$ 0	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
							To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING													
FY 2051 COMMENTS: REVISE CSJ; REVISE FISCAL YEAR; PROJECT NOT LISTED IN MOBILITY 2050																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
13050	0009-13-167	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT FM 1570 CONSTRUCT INTERCHANGE	08/2018	08/2018	06/2022	07/2022	2018	ENV	SBPE:	\$ 0	\$ 0	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 195,000
							To:													
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SW PE:	\$ 0	\$ 0	\$ 884,249	\$ 0	\$ 0	\$ 0	\$ 884,249
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							08/2020	08/2020	06/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							10/2022	10/2022	12/2025		2022	C	2M:	\$ 0	\$ 18,700,000	\$ 4,675,000	\$ 0	\$ 0	\$ 0	\$ 23,375,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
0009-13-167							10/2022	10/2022	12/2025		2022	C	11:	\$ 0	\$ 4,713,682	\$ 1,178,421	\$ 0	\$ 0	\$ 0	\$ 5,892,103
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							10/2022	10/2022	12/2025		2022	C	12:	\$ 0	\$ 5,599,999	\$ 23,400,000	\$ 0	\$ 0	\$ 0	\$ 28,999,999
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
0009-13-167							10/2022	10/2022	12/2025		2023	C	STBG:	\$ 5,200,000	\$ 5,200,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2023																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 5,200,000	\$ 34,493,681	\$ 32,702,670	\$ 0	\$ 0	\$ 0	\$ 67,196,351

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13050	0009-13-167	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT FM 1570 CONSTRUCT INTERCHANGE	08/2018	08/2018	06/2022	07/2022	2018	ENV	SBPE:	\$ 0	\$ 0	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 195,000
To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
	0009-13-167						01/2020	11/2019	01/2021	01/2021	2020	E	SW PE:	\$ 0	\$ 0	\$ 884,249	\$ 0	\$ 0	\$ 0	\$ 884,249
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
	0009-13-167						01/2020	11/2019	01/2021	01/2021	2020	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
	0009-13-167						08/2020	08/2020	06/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
	0009-13-167						10/2022	10/2022	12/2026		2022	C	2M:	\$ 0	\$ 18,700,000	\$ 4,675,000	\$ 0	\$ 0	\$ 0	\$ 23,375,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
	0009-13-167						10/2022	10/2022	12/2026		2022	C	11:	\$ 0	\$ 4,713,682	\$ 1,178,421	\$ 0	\$ 0	\$ 0	\$ 5,892,103
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
	0009-13-167						10/2022	10/2022	12/2026		2022	C	12:	\$ 0	\$ 5,599,999	\$ 23,400,000	\$ 0	\$ 0	\$ 0	\$ 28,999,999
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
	0009-13-167						10/2022	10/2022	12/2026		2023	C	STBG:	\$ 5,200,000	\$ 5,200,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2023																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,200,000	\$ 34,493,681	\$ 32,702,670	\$ 0	\$ 0	\$ 0	\$ 67,196,351
13051	0692-01-020	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30 WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	07/2024		2023	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
To: SH 34																				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																				
	0692-01-020						05/2018	05/2018	07/2024		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,990,000	\$ 1,990,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																				
	0692-01-020						01/2021	01/2021	07/2025		2023	R	SW ROW:	\$ 0	\$ 712,000	\$ 89,000	\$ 0	\$ 89,000	\$ 0	\$ 890,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW LED BY TXDOT-PARIS																				
	0692-01-020						10/2027		10/2029		2029	C	2M:	\$ 0	\$ 25,520,000	\$ 6,380,000	\$ 0	\$ 0	\$ 0	\$ 31,900,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 26,232,000	\$ 6,469,000	\$ 0	\$ 89,000	\$ 2,085,000	\$ 34,875,000
13051	0692-01-020	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	11/2025		2030	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
To: SH 34																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																				
	0692-01-020						05/2018	05/2018	05/2027		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,990,000	\$ 1,990,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																				
	0692-01-020						01/2021	01/2021	09/2027		2030	R	SW ROW:	\$ 0	\$ 712,000	\$ 89,000	\$ 0	\$ 89,000	\$ 0	\$ 890,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW LED BY TXDOT-PARIS; REVISE FISCAL YEAR; REVISE SCOPE																				
	0692-01-020						09/2029		12/2032		2030	C	2M:	\$ 0	\$ 25,520,000	\$ 6,380,000	\$ 0	\$ 0	\$ 0	\$ 31,900,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 26,232,000	\$ 6,469,000	\$ 0	\$ 89,000	\$ 2,085,000	\$ 34,875,000

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13052	2659-01-010	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30 To: SH 66 CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	06/2025		2018	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																				
	2659-01-010						05/2018	05/2018	11/2021	11/2021	2018	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 895,000	\$ 895,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																				
	2659-01-010						06/2020	06/2020	12/2024		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 1,250,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																				
	2659-01-010						12/2022	01/2021	12/2026		2021	R	SW ROW:	\$ 0	\$ 720,000	\$ 90,000	\$ 0	\$ 90,000	\$ 0	\$ 900,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT LEADING ROW PHASE																				
	2659-01-010						09/2027		08/2029		2028	C	2M:	\$ 0	\$ 30,400,000	\$ 7,600,000	\$ 0	\$ 0	\$ 0	\$ 38,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 31,120,000	\$ 7,690,000	\$ 0	\$ 90,000	\$ 2,240,000	\$ 41,140,000
13052	2659-01-010	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30 To: SH 66 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	11/2025		2030	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING ENVIRONMENTAL; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE SCOPE; REVISE FISCAL YEAR																				
	2659-01-010						05/2018	05/2018	05/2027		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,145,000	\$ 2,145,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL & FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE SCOPE; REVISE FISCAL YEAR																				
	2659-01-010						12/2022	01/2021	09/2027		2030	R	SW ROW:	\$ 0	\$ 720,000	\$ 90,000	\$ 0	\$ 90,000	\$ 0	\$ 900,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT LEADING ROW PHASE; REVISE SCOPE; REVISE FISCAL YEAR																				
	2659-01-010						09/2029		12/2032		2030	C	2M:	\$ 0	\$ 30,400,000	\$ 7,600,000	\$ 0	\$ 0	\$ 0	\$ 38,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE; REVISE SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 31,120,000	\$ 7,690,000	\$ 0	\$ 90,000	\$ 2,240,000	\$ 41,140,000
13078	0009-13-194	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: MONTY STRATTON To: EAST OF DIVISION STREET RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-13-194						09/2024		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
13078	0009-13-194	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: MONTY STRATTON To: EAST OF DIVISION STREET RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	01/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0009-13-194						09/2024	09/2024	09/2029		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
13079	0009-13-195	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: EAST OF DIVISION STREET To: EAST OF LAMAR STREET	01/2019	01/2019	05/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000							
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
0009-13-195														09/2024		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 0	\$ 2,950,000	\$ 0	\$ 0	\$ 0	\$ 2,950,000
13079	0009-13-195	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: EAST OF DIVISION STREET To: EAST OF LAMAR STREET	01/2019	01/2019	01/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000							
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																											
0009-13-195														09/2024	09/2024	09/2029		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 0	\$ 2,950,000	\$ 0	\$ 0	\$ 0	\$ 2,950,000
21051	0009-13-175	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT MONTY STRATTON PARKWAY To:	12/2020	09/2019	12/2021	03/2022	2022	E	SW PE:	\$ 0	\$ 0	\$ 205,800	\$ 0	\$ 0	\$ 0	\$ 205,800							
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																											
0009-13-175														10/2022	10/2022	12/2025		2022	C	1:	\$ 0	\$ 2,806,626	\$ 701,656	\$ 0	\$ 0	\$ 0	\$ 3,508,282
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																											
0009-13-175														10/2022	10/2022	12/2025		2022	C	2M:	\$ 0	\$ 3,301,054	\$ 11,828,774	\$ 0	\$ 0	\$ 0	\$ 15,129,828
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																				2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 6,107,680	\$ 12,736,230	\$ 0	\$ 0	\$ 0	\$ 18,843,910
21051	0009-13-175	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT MONTY STRATTON PARKWAY To:	12/2020	09/2019	12/2021	03/2022	2022	E	SW PE:	\$ 0	\$ 0	\$ 205,800	\$ 0	\$ 0	\$ 0	\$ 205,800							
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																											
0009-13-175														10/2022	10/2022	12/2026		2022	C	1:	\$ 0	\$ 2,806,626	\$ 701,656	\$ 0	\$ 0	\$ 0	\$ 3,508,282
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																											
0009-13-175														10/2022	10/2022	12/2026		2022	C	2M:	\$ 0	\$ 3,301,054	\$ 11,828,774	\$ 0	\$ 0	\$ 0	\$ 15,129,828
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																				2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 6,107,680	\$ 12,736,230	\$ 0	\$ 0	\$ 0	\$ 18,843,910
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD To: AND GLENVIEW DRIVE	08/2018	08/2018	05/2024		2006	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000							
FY 2006 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 04/2024 (BOTH PENDING FINAL UP APPROVAL); PROJECT IS ON FHWA INACTIVE LIST																											
0902-48-645														08/2018	08/2018	05/2024		2012	E	7:	\$ 60,000	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 04/2024 (BOTH PENDING FINAL UP APPROVAL); PROJECT IS ON FHWA INACTIVE LIST																											
0902-48-645														07/2024		07/2025		2014	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; GLENVIEW DR ESTIMATED TO BEGIN 05/2024 & NORTH HALTOM RD ESTIMATED TO BEGIN 07/2024; PROJECT IS ON FHWA INACTIVE LIST																											
0902-48-645														07/2024		07/2025		2014	C	12S:	\$ 140,000	\$ 140,000	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 175,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; FUNDING OBLIGATED IN FY 2014; GLENVIEW DR ESTIMATED TO BEGIN 05/2024 & NORTH HALTOM RD ESTIMATED TO BEGIN 07/2024; PROJECT IS ON FHWA INACTIVE LIST																				2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 300,000	\$ 550,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR To: AND GLENVIEW DRIVE	08/2018	08/2018	11/2025		2006	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
FY 2006 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 11/2025																				
	0902-48-645						08/2018	08/2018	11/2025		2012	E	7:	\$ 60,000	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 11/2025																				
	0902-48-645						12/2025		12/2026		2014	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; GLENVIEW DR LOCATION LET FOR CONSTRUCTION 10/2024; NORTH HALTOM RD TO LET 12/2025																				
	0902-48-645						12/2025		12/2026		2014	C	12S:	\$ 140,000	\$ 140,000	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 175,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; GLENVIEW DR LOCATION LET FOR CONSTRUCTION 10/2024; NORTH HALTOM RD TO LET 12/2025																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 300,000	\$ 550,000
14082	0902-90-164	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: BROADWAY AVE FROM US 377 RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS To: SH 26	04/2024		08/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 165,868	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: 165,868 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-30																				
	0902-90-164						04/2024		08/2025		2023	E	STBG:	\$ 829,342	\$ 829,342	\$ 0	\$ 0	\$ 0	\$ 0	\$ 829,342
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
	0902-90-164						06/2026		06/2027		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 8,500	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: 8,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0902-90-164						06/2026		06/2027		2027	R	STBG:	\$ 0	\$ 42,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,500
FY 2027 COMMENTS: -																				
	0902-90-164						03/2027		03/2028		2027	U	TDC:	\$ 0	\$ 0	\$ 0	\$ 412,107	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: 412,107 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0902-90-164						03/2027		03/2028		2027	U	STBG:	\$ 0	\$ 2,060,534	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,060,534
FY 2027 COMMENTS: -																				
	0902-90-164						04/2028		04/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 676,664	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: 676,664 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0902-90-302						04/2028		04/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 96,694	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: 96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0902-90-302						04/2028		04/2030		2028	C	5:	\$ 0	\$ 483,472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 483,472
FY 2028 COMMENTS: CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS																				
	0902-90-164						04/2028		04/2030		2028	C	STBG:	\$ 0	\$ 3,383,318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,383,318
FY 2028 COMMENTS: -																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 829,342	\$ 6,799,166	\$ 0	\$ 1,359,833	\$ 0	\$ 0	\$ 6,799,166

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14082	0902-90-164	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: BROADWAY AVE FROM US 377 RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	01/2026		01/2028		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,868	\$ 0	\$ 0
To: SH 26																				
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-302; CLARIFY FUNDING SHARES																				
	0902-90-164						01/2026		01/2028		2023	E	STBG:	\$ 829,342	\$ 829,342	\$ 0	\$ 0	\$ 0	\$ 0	\$ 829,342
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
	0902-90-164						01/2027		01/2028		2028	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,500	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-90-164						01/2027		01/2028		2028	R	STBG:	\$ 0	\$ 42,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,500
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-164						02/2028		02/2029		2028	U	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 412,107	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-90-164						02/2028		02/2029		2028	U	STBG:	\$ 0	\$ 2,060,534	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,060,534
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-164						04/2029		04/2031		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 676,664	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-90-302						04/2029		04/2031		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,694	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-90-302						04/2029		04/2031		2029	C	S:	\$ 0	\$ 483,472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 483,472
FY 2029 COMMENTS: CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS; REVISE FISCAL YEAR																				
	0902-90-164						04/2029		04/2031		2029	C	STBG:	\$ 0	\$ 3,383,318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,383,318
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 829,342	\$ 6,799,166	\$ 0	\$ 0	\$ 1,359,833	\$ 0	\$ 6,799,166

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11898.3	0902-90-141	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE	11/2019	12/2019	06/2022	10/2020	2020	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141						06/2020	12/2019	06/2022	10/2020	2020	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141						06/2020	12/2019	06/2022	10/2020	2020	U	7:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141						09/2020	10/2020	08/2025		2020	C	3BuildGrant:	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141						09/2020	10/2020	08/2025		2020	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141						09/2020	10/2020	08/2025		2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 2,400,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141						09/2020	10/2020	08/2025		2020	C	5:	\$ 320,000	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
FY 2020 COMMENTS: CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141						09/2020	10/2020	08/2025		2020	C	7:	\$ 14,160,000	\$ 14,160,000	\$ 0	\$ 0	\$ 3,540,000	\$ 0	\$ 17,700,000
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 35,280,000	\$ 35,280,000	\$ 0	\$ 500,000	\$ 3,820,000	\$ 14,400,000	\$ 54,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11898.3	0902-90-141	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE	11/2019	12/2019	06/2022	10/2020	2020	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141						06/2020	12/2019	06/2022	10/2020	2020	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141						06/2020	12/2019	06/2022	10/2020	2020	U	7:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141						09/2020	10/2020	08/2025	05/2025	2020	C	3BuildGrant:	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141						09/2020	10/2020	08/2025	05/2025	2020	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141						09/2020	10/2020	08/2025	05/2025	2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 2,400,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141						09/2020	10/2020	08/2025	05/2025	2020	C	5:	\$ 320,000	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
FY 2020 COMMENTS: CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141						09/2020	10/2020	08/2025	05/2025	2020	C	7:	\$ 14,160,000	\$ 14,160,000	\$ 0	\$ 0	\$ 3,540,000	\$ 0	\$ 17,700,000
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 35,280,000						
														\$ 35,280,000						
														\$ 0						
														\$ 500,000						
														\$ 3,820,000						
														\$ 14,400,000						
														\$ 54,000,000						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
11898.4	0718-02-074	TXDOT-FORT WORTH	HASLET	TARRANT	FM 156	From: AT AVONDALE/HASLET PKWY CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	08/2025		2020	C	S:	\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600						
To:																										
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE												
														\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600						
11898.4	0718-02-074	TXDOT-FORT WORTH	HASLET	TARRANT	FM 156	From: AT AVONDALE/HASLET PKWY CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	08/2025		2020	C	S:	\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600						
To:																										
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE												
														\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600						
11898.5	0902-90-267	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET ROAD CONSTRUCT GRADE SEPARATION	08/2024	11/2026			2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000						
To: AT BNSF RAIL LINE																										
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																										
0902-90-267															08/2024	11/2026	2025	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2025 COMMENTS:																										
0902-90-267															05/2023	11/2026	2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																										
0902-90-267															11/2026	11/2028	2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT																										
0902-90-267															11/2026	11/2028	2027	C	S:	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2027 COMMENTS: BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT																										
0902-90-267															11/2026	11/2028	2027	C	STBG:	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,500,000
FY 2027 COMMENTS:																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE												
														\$ 0	\$ 21,000,000	\$ 0	\$ 4,000,000	\$ 250,000	\$ 2,750,000	\$ 24,000,000						
11898.5	0902-90-267	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET ROAD CONSTRUCT GRADE SEPARATION	09/2025	11/2026			2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000						
To: AT BNSF RAIL LINE																										
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																										
0902-90-267															09/2025	11/2026	2025	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2025 COMMENTS:																										
0902-90-267															09/2025	11/2026	2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																										
0902-90-267															11/2026	11/2028	2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT; CLARIFY FUNDING SHARES																										
0902-90-267															11/2026	11/2028	2027	C	S:	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2027 COMMENTS: BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT																										
0902-90-267															11/2026	11/2028	2027	C	STBG:	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,500,000
FY 2027 COMMENTS: BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE												
														\$ 0	\$ 21,000,000	\$ 0	\$ 0	\$ 4,250,000	\$ 2,750,000	\$ 24,000,000						

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**2027-2030 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
11898.6	0902-90-166	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON HASLET PARKWAY/SH 170 FROM IH 35W To: INTERMODAL PKWY	08/2024		06/2028		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR																								
	0902-90-166						08/2024		06/2028		2025	E	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000				
FY 2025 COMMENTS: SH 170 DIRECT CONNECTOR																								
	0902-90-166						08/2024		06/2028		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000				
FY 2025 COMMENTS: SH 170 DIRECT CONNECTOR																								
	0902-90-166						08/2025		08/2026		2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR																								
	0902-90-166						08/2025		08/2026		2026	R	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000				
FY 2026 COMMENTS: SH 170 DIRECT CONNECTOR																								
	0902-90-166						09/2028		09/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000				
FY 2029 COMMENTS: SH 170 DIRECT CONNECTOR; LOCAL CONTRIBUTION PAID BY TARRANT CO																								
	0902-90-166						09/2028		09/2031		2029	C	STBG:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000				
FY 2029 COMMENTS: SH 170 DIRECT CONNECTOR																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 24,600,000	\$ 2,900,000	\$ 2,600,000	\$ 0	\$ 10,000,000	\$ 37,500,000
11898.6	0902-90-166	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON SPUR 170 FROM IH 35W To: INTERMODAL PKWY	09/2025		06/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY; REVISE FUNDING SHARE																								
	0902-90-166						09/2025		06/2028		2027	E	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000				
FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																								
	0902-90-166						09/2025		06/2028		2027	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000				
FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																								
	0902-90-166						09/2026		08/2027		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY; REVISE FUNDING SHARE																								
	0902-90-166						09/2026		08/2027		2027	R	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000				
FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																								
	0902-90-166						09/2028		09/2031		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000				
FY 2028 COMMENTS: SH 170 DIRECT CONNECTOR; LOCAL CONTRIBUTION PAID BY TARRANT CO; REVISE FISCAL YEAR; CLARIFY FACILITY																								
	0902-90-166						09/2028		09/2031		2028	C	STBG:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000				
FY 2028 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 24,600,000	\$ 2,900,000	\$ 0	\$ 2,600,000	\$ 10,000,000	\$ 37,500,000
24031	N/A	NCTCOG	HURST	TARRANT	VA	From: SH 10/HURST BLVD; IH 820 To: BELL FLIGHT BLVD UP TO AND INCLUDING SOUTHERN HURST CITY LIMIT	08/2025		08/2027		2025	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000				
FY 2025 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; PART OF PARTNERSHIP WITH HURST ON THE TRINITY LAKES TRE STATION																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
24031	N/A	NCTCOG	HURST	TARRANT	VA	From: SH 10/HURST BLVD; IH 820 To: BELL FLIGHT BLVD UP TO AND INCLUDING SOUTHERN HURST CITY LIMIT	08/2025		08/2027		2025	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000				
FY 2025 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; PART OF PARTNERSHIP WITH HURST ON THE TRINITY LAKES TRE STATION																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
53104	0364-01-054	TXDOT-FORT WORTH	HURST	TARRANT	SH 121	From: IH 820	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,341,115	\$ 37,341,115		
							<p align="center">To: FM 157</p> <p>FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED</p>															
							11/2010	06/2009	12/2025	10/2014	2009	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 762,063,570	\$ 762,063,570		
							<p>FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED</p>															
							12/2023	11/2023	04/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000		
							<p>FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED</p>															
							12/2023	11/2023	04/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,000,000	\$ 81,000,000		
							<p>FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED</p>															
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 882,404,685	\$ 882,404,685
53104	0364-01-054	TXDOT-FORT WORTH	HURST	TARRANT	SH 121	From: IH 820	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,341,115	\$ 37,341,115		
							<p align="center">To: FM 157</p> <p>FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED</p>															
							11/2010	06/2009	12/2014	10/2014	2009	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 762,063,570	\$ 762,063,570		
							<p>FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED</p>															
							12/2023	11/2023	12/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000		
							<p>FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED</p>															
							12/2023	11/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,000,000	\$ 81,000,000		
							<p>FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED</p>															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 882,404,685	\$ 882,404,685

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54065	0363-01-110	TXDOT-FORT WORTH	HURST	TARRANT	SH 26	From: BEDFORD-EULESS To: BROWN TRAIL (HURST SECTION)	01/2005	01/2005	09/2025		2036	E	SW PE:	\$ 0	\$ 1,260,158	\$ 315,039	\$ 0	\$ 0	\$ 0	\$ 1,575,197
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 5,260,158	\$ 11,015,039	\$ 0	\$ 0	\$ 913,313	\$ 17,188,510
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 5,260,158	\$ 11,015,039	\$ 0	\$ 0	\$ 913,313	\$ 17,188,510
54065	0363-01-110	TXDOT-FORT WORTH	HURST	TARRANT	SH 26	From: BEDFORD-EULESS To: BROWN TRAIL (HURST SECTION)	01/2005	01/2005	08/2028		2040	E	SW PE:	\$ 0	\$ 1,260,158	\$ 315,039	\$ 0	\$ 0	\$ 0	\$ 1,575,197
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 5,260,158	\$ 11,015,039	\$ 0	\$ 0	\$ 913,313	\$ 17,188,510
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 5,260,158	\$ 11,015,039	\$ 0	\$ 0	\$ 913,313	\$ 17,188,510
11554.4	0918-47-482	NCTCOG	IRVING	DALLAS	VA	From: LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY) To: TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)	08/2024		08/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
11554.4	0918-47-482	NCTCOG	IRVING	DALLAS	VA	From: LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY) To: TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)	08/2024	06/2024	05/2027		2024	E	TDC:	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 600,000	\$ 500,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
11950	0353-06-063	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348 To: EAST OF ROCHELLE BLVD	10/2019	10/2019	02/2035		2025	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
	0353-06-063						10/2024		02/2035		2025	R	SW ROW:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11950	0353-06-063	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348 WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS To: EAST OF ROCHELLE BLVD	10/2019	10/2019	02/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2051 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR																				
	0353-06-063						09/2026	02/2035		2051	R	SW ROW:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000	
FY 2051 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
11950.2	0353-06-067	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348 RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES To: EAST OF ROCHELLE BLVD	10/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
11950.2	0353-06-067	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348 RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES To: EAST OF ROCHELLE BLVD	09/2026		08/2045		2051	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2051 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
11951	0353-04-111	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRGTG ROAD To: SS 348	10/2019	10/2019	02/2035		2025	E	SW PE:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																				
	0353-04-111						10/2024	02/2035		2025	R	SW ROW:	\$ 0	\$ 71,200,000	\$ 8,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 89,000,000	
FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 71,200,000	\$ 32,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 113,000,000
11951	0353-04-111	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRGTG ROAD To: SS 348	10/2019	10/2019	02/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
FY 2051 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																				
	0353-04-111						09/2026	02/2035		2051	R	SW ROW:	\$ 0	\$ 71,200,000	\$ 8,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 89,000,000	
FY 2051 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 71,200,000	\$ 32,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 113,000,000
11951.2	0353-04-112	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES To: SS 348	10/2019	10/2019	02/2035		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
11951.2	0353-04-112	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES To: SS 348	10/2019	10/2019	02/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2051 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24036.4	0918-47-550	IRVING	IRVING	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG FREEPORT PKWY, IRVING BLVD, SECOND, AND MACARTHUR BLVD	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 32,756	\$ 0	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
	0918-47-550						09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 163,779	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,779	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 163,779	\$ 0	\$ 32,756	\$ 0	\$ 0	\$ 0	\$ 163,779
24036.4	0918-47-550	IRVING	IRVING	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG FREEPORT PKWY, IRVING BLVD, SECOND, AND MACARTHUR BLVD	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,756	\$ 0	\$ 0	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-47-550						09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 163,779	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,779	
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 163,779	\$ 0	\$ 0	\$ 32,756	\$ 0	\$ 0	\$ 163,779
52569	0353-06-064	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SL 12 To: SH 183	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																					
	0353-06-064						08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
52569	0353-06-064	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SL 12 To: SH 183	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2050 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; REVISE FISCAL YEAR																					
	0353-06-064						08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2050 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
52569.2	0353-06-066	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF ROCHELLE To: SH 183	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064																					
	0353-06-066						08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000	
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,600,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
52569.2	0353-06-066	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF ROCHELLE To: SH 183	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2050 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064; REVISE FISCAL YEAR																					
	0353-06-066						08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000	
FY 2050 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,600,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
53198	0094-07-044	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 1.0 MILE EAST OF SL 12 To: WEST END OF ELM FORK TRINITY RIVER BRIDGE	08/2040	02/2021	08/2045		2045	E	SW PE:	\$ 0	\$ 0	\$ 4,175,000	\$ 0	\$ 0	\$ 0	\$ 4,175,000	
FY 2045 COMMENTS:																					
	0094-07-044						08/2040		08/2045		2045	R	SW ROW:	\$ 0	\$ 14,000,000	\$ 1,750,000	\$ 0	\$ 1,750,000	\$ 0	\$ 17,500,000	
FY 2045 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 14,000,000	\$ 5,925,000	\$ 0	\$ 1,750,000	\$ 0	\$ 21,675,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
53198	0094-07-044	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 1.0 MILE EAST OF SL 12 RECONSTRUCT AND WIDEN EXISTING 8 TO 10 GP LANES, 2 TO 4 CONCURRENT MANAGED LANES, AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2021	02/2021	08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 4,175,000	\$ 0	\$ 0	\$ 0	\$ 4,175,000						
						To: WEST END OF ELM FORK TRINITY RIVER BRIDGE																				
	0094-07-044						09/2035	08/2037			2040	R	SW ROW:	\$ 0	\$ 14,000,000	\$ 1,750,000	\$ 0	\$ 1,750,000	\$ 0	\$ 17,500,000						
							2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 0	\$ 14,000,000	\$ 5,925,000	\$ 0	\$ 1,750,000	\$ 0	\$ 21,675,000
54054	0353-04-068	TXDOT-DALLAS	IRVING	DALLAS	SS 348	From: SH 114 RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN AND CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	08/2027		08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000						
						To: W OF LUNA RD (NEAR ELM FORK TRIN R)																				
							2025 - 2028 APPROVED TOTAL BY TIP CODE													\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
54054	0353-04-068	TXDOT-DALLAS	IRVING	DALLAS	SS 348	From: SH 114 RECONSTRUCT 4 TO 4 LANE ROADWAY	08/2027		08/2028		2035	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000						
						To: W OF LUNA RD (NEAR ELM FORK TRIN R)																				
							2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
54072	0094-07-045	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	09/2028		08/2037		2045	E	SW PE:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000						
						To: WEST OF IH 35E																				
							2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
	0094-07-045						09/2028	08/2037			2045	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000						
							2025 - 2028 APPROVED TOTAL BY TIP CODE													\$ 0	\$ 25,600,000	\$ 11,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 40,000,000
54072	0094-07-045	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE ELM FORK TRINITY RIVER TO EMPIRE CENTRAL: RCNST AND WDN 8 TO 10 GP LNS, AND RCNST 4/6 LN DISC TO 4/6 LANE CONT FRONTAGE ROADS; EMPIRE CENTRAL TO IH 35E: RCNST 6 TO 6 GP LNS AND CONST 0 TO 4 CD LNS AND RCNST 4/6 LN CONT TO 4/6 LANE CONT FRONTAGE ROADS	09/2028		08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000						
						To: WEST OF IH 35E																				
							2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 0	\$ 25,600,000	\$ 11,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 40,000,000
	0094-07-045						09/2028	08/2037			2040	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000						
							2025 - 2028 APPROVED TOTAL BY TIP CODE													\$ 0	\$ 25,600,000	\$ 11,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 40,000,000
54072.2	0094-07-046	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE RECONSTRUCT AND WIDEN 2 TO 4/6 MANAGED LANES	09/2024	08/2018	08/2037		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000						
						To: WEST OF IH 35E																				
							2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
	0094-07-046						08/2034	08/2037			2045	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000						
							2025 - 2028 APPROVED TOTAL BY TIP CODE													\$ 0	\$ 8,000,000	\$ 3,500,000	\$ 0	\$ 1,000,000	\$ 0	\$ 12,500,000
54072.2	0094-07-046	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE RECONSTRUCT AND WIDEN 2 TO 4 MANAGED LANES	09/2024	08/2018	08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000						
						To: EMPIRE CENTRAL																				
							2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
	0094-07-046						08/2034	08/2037			2040	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0						
							2025 - 2028 APPROVED TOTAL BY TIP CODE													\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54128	0581-02-153	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183 WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: IH 35E														
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																				
0581-02-153						08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
54128	0581-02-153	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183 WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: IH 35E														
FY 2050 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR																				
0581-02-153						08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2050 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
54128.2	0581-02-155	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183 CONSTRUCT 2 TO 4 CONCURRENT MANAGED LANES	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: IH 35E														
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																				
0581-02-155						08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,100,000
54128.2	0581-02-155	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183 CONSTRUCT 2 TO 4 CONCURRENT MANAGED LANES	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: IH 35E														
FY 2050 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153; REVISE FISCAL YEAR																				
0581-02-155						08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2050 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,100,000
54129	0094-03-121	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12 WIDEN 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: 1 MILE EAST OF SL 12														
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																				
0094-03-121						08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
54129	0094-03-121	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SL 12 RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114	08/2035		08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF SL 12														
FY 2040 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																				
0094-03-121						08/2035		08/2037		2040	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2040 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
54129.2	0094-03-124	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12 RECONSTRUCT 2/4 TO 4 CONCURRENT MANAGED LANES	08/2035		08/2040		2036	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: 1 MILE EAST OF SL 12														
FY 2036 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121																				
0094-03-124						08/2035		08/2040		2036	R	SW ROW:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2036 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 240,000	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 400,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
54129.2	0094-03-124	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SL 12 To: EAST OF SL 12	08/2035		08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000								
FY 2040 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																												
	0094-03-124														08/2035		08/2037		2040	R	SW ROW:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2040 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 240,000	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 400,000	
55032	0094-03-120	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	08/2028		08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000								
FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT																												
	0094-03-120														08/2028		08/2032		2036	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 800,000	\$ 1,100,000	\$ 0	\$ 100,000	\$ 0	\$ 2,000,000	
55032	0094-03-120	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161 To: WEST OF SL 12	08/2033		08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000								
FY 2040 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; CLARIFY SCOPE																												
	0094-03-120														08/2033		08/2037		2040	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
FY 2040 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; CLARIFY SCOPE																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 800,000	\$ 1,100,000	\$ 0	\$ 100,000	\$ 0	\$ 2,000,000	
55032.2	0094-03-125	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	01/2032		01/2037		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000								
FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120																												
	0094-03-125														01/2032		01/2037		2036	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000	
55032.2	0094-03-125	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161 To: WEST OF SL 12	01/2032		01/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000								
FY 2040 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																												
	0094-03-125														01/2032		01/2037		2040	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
FY 2040 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
55251	0353-06-065	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: NORTH OF SS 482 RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	\$ 0	\$ 0	\$ 294,000	\$ 0	\$ 0	\$ 0	\$ 294,000							
To:																											
FY 2019 COMMENTS:																											
0353-06-065																											
FY 2020 COMMENTS:																											
														09/2020	05/2020	08/2024	07/2025	2020	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 294,000	\$ 6,000,000	\$ 0	\$ 0	\$ 6,294,000
55251	0353-06-065	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: NORTH OF SS 482 RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	\$ 0	\$ 0	\$ 294,000	\$ 0	\$ 0	\$ 0	\$ 294,000							
To:																											
FY 2019 COMMENTS:																											
0353-06-065																											
FY 2020 COMMENTS: RTR CLOSEOUT NEEDED																											
														09/2020	05/2020	08/2025	07/2025	2020	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 294,000	\$ 6,000,000	\$ 0	\$ 0	\$ 6,294,000
11955.1	1181-02-033	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: WEST OF AVE F CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2026	E	SW PE:	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000							
To: MAIN STREET																											
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																											
1181-02-033																											
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																											
1181-02-033																											
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																											
1181-02-033																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																											
														03/2026		09/2028		2026	R	SW ROW:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																											
1181-02-033																											
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																											
1181-02-033																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																											
														03/2026		09/2028		2026	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																											
1181-02-033																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																											
														09/2028		09/2031		2029	C	2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 8,000,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 14,800,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 1,100,000	\$ 6,000,000	\$ 0	\$ 0	\$ 7,100,000
11955.1	1181-02-033	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: WEST OF AVE F CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000							
To: MAIN STREET																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																											
1181-02-033																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																											
1181-02-033																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																											
1181-02-033																											
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																											
														09/2028		09/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																											
1181-02-033																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																											
1181-02-033																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																											
														09/2028		09/2032		2029	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																											
1181-02-033																											
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																											
														10/2032		10/2036		2033	C	2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 8,000,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 14,800,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 1,100,000	\$ 6,800,000	\$ 0	\$ 0	\$ 7,900,000
11955.2	1181-03-036	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: MAIN STREET CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2026	E	SW PE:	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000							
To: EAST OF SH 174																											
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																											
1181-03-036																											
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																											
1181-03-036																											
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																											
1181-03-036																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																											
														03/2026		09/2028		2026	R	SW ROW:	\$ 0	\$ 0	\$ 547,000	\$ 0	\$ 0	\$ 0	\$ 547,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																											
1181-03-036																											
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																											
1181-03-036																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																											
														03/2026		09/2028		2026	U	SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																											
1181-03-036																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																											
														09/2028		09/2031		2029	C	2M:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 1,747,000	\$ 0	\$ 0	\$ 0	\$ 4,147,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 400,000	\$ 6,800,000	\$ 0	\$ 0	\$ 7,200,000
11955.2	1181-03-036	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: MAIN STREET CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000							
To: EAST OF SH 174																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																											
1181-03-036																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																											
1181-03-036																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																											
1181-03-036																											
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																											
														09/2028		09/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 547,000	\$ 0	\$ 0	\$ 0	\$ 547,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																											
1181-03-036																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																											
1181-03-036																											
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																											
														09/2028		09/2032		2029	U	SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																											
1181-03-036																											
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																											
														10/2032		10/2036		2033	C	2M:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 1,747,000	\$ 0	\$ 0	\$ 0	\$ 4,147,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 400,000	\$ 6,800,000	\$ 0	\$ 0	\$ 7,200,000
4094	0902-90-319	KELLER	KELLER	TARRANT	VA	From: KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN PLAN CONSISTS OF AN ADA TRANSITION PLAN AND A SRTS PLAN; INCLUDES PUBLIC OUTREACH, AN IMPLEMENTATION SCHEDULE, AND AN ACTION LOG/DASHBOARD; FINAL PLAN INCLUDES AN IMPLEMENTATION PLAN THAT IDENTIFIES PROJECTS AND COST ESTIMATES	01/2025		06/2025		2025	I	9TA Set Aside:	\$ 0	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000							
To:																											
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40094	0902-90-319	KELLER	KELLER	TARRANT	VA	From: KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN PLAN CONSISTS OF AN ADA TRANSITION PLAN AND A SRTS PLAN; INCLUDES PUBLIC OUTREACH, AN IMPLEMENTATION SCHEDULE, AND AN ACTION LOG/DASHBOARD; FINAL PLAN INCLUDES AN IMPLEMENTATION PLAN THAT IDENTIFIES PROJECTS AND COST ESTIMATES	01/2025	06/2025	01/2027		2025	I	9TA Set Aside:	\$ 478,400	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000
To: _____																				
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 478,400	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000
50003	0197-05-063	TXDOT-DALLAS	KEMP	KAUFMAN	US 175	From: NORTH OF BUS 175 CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895	09/2022	09/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,208,097	\$ 0	\$ 0	\$ 0	\$ 5,208,097
To: EAST OF FM 1895																				
FY 2025 COMMENTS:																				
0197-05-063																				
FY 2025 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 7,433,097	\$ 0	\$ 0	\$ 0	\$ 7,433,097
50003	0197-05-063	TXDOT-DALLAS	KEMP	KAUFMAN	US 175	From: NORTH OF BUS 175 CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895	09/2022	09/2022	08/2045		2050	E	SW PE:	\$ 0	\$ 0	\$ 5,208,097	\$ 0	\$ 0	\$ 0	\$ 5,208,097
To: EAST OF FM 1895																				
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
0197-05-063																				
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 7,433,097	\$ 0	\$ 0	\$ 0	\$ 7,433,097
55267	1059-01-047	TXDOT-DALLAS	KRUM	DENTON	FM 1173	From: FM 156 WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
To: MASCH BRANCH ROAD																				
FY 2045 COMMENTS:																				
1059-01-047																				
FY 2045 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 32,000,000	\$ 6,500,000	\$ 0	\$ 4,000,000	\$ 0	\$ 42,500,000
55267	1059-01-047	TXDOT-DALLAS	KRUM	DENTON	FM 1173	From: FM 156 WIDEN AND RECONSTRUCT FROM 2 LANE TO 4/6 LANE ROADWAY	06/2017	06/2017	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
To: MASCH BRANCH ROAD																				
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
1059-01-047																				
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 32,000,000	\$ 6,500,000	\$ 0	\$ 4,000,000	\$ 0	\$ 42,500,000
13005	0171-05-068	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF AZLE AVENUE CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820	08/2017	08/2017	01/2030		2026	E	SW PE:	\$ 0	\$ 0	\$ 13,891,500	\$ 0	\$ 0	\$ 0	\$ 13,891,500
To: SOUTH OF IH 820																				
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																				
0171-05-068																				
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
13005	0171-05-068	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF AZLE AVENUE To: SOUTH OF IH 820	08/2017	08/2017	09/2030		2030	E	SW PE:	\$ 0	\$ 0	\$ 13,891,500	\$ 0	\$ 0	\$ 0	\$ 13,891,500							
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																											
	0171-05-068	FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR												10/2029	10/2031	2030	R	SW ROW:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000		
	0171-05-068	FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR												10/2031	10/2033	2030	U	SW ROW:	\$ 0	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,000,000		
	0171-05-068	FY 2034 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR												10/2033	10/2035	2034	C	2M:	\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500			
50007	2079-01-039	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	FM 1220	From: IH 820 To: BOAT CLUB RD	09/2024		01/2030		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
FY 2025 COMMENTS:																											
	2079-01-039	FY 2025 COMMENTS:												09/2024	01/2030	2025	R	SW ROW:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000		
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 2,400,000	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 3,250,000			
50007	2079-01-039	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	FM 1220	From: IH 820 To: BOAT CLUB RD	09/2024		01/2030		2031	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
FY 2031 COMMENTS: REVISE FISCAL YEAR																											
	2079-01-039	FY 2031 COMMENTS: REVISE FISCAL YEAR												09/2024	01/2030	2031	R	SW ROW:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 2,400,000	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 3,250,000			
55173	0171-05-097	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE	09/2018	09/2017	05/2020	05/2020	2018	E	SW PE:	\$ 0	\$ 923,670	\$ 230,918	\$ 0	\$ 0	\$ 0	\$ 1,154,588							
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
	0171-05-097	FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												01/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	\$ 0	\$ 144,400	\$ 36,100	\$ 0	\$ 0	\$ 0	\$ 180,500
	0171-05-097	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												06/2020	06/2020	12/2024		2020	C	4:	\$ 0	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 18,668,070	\$ 4,667,018	\$ 0	\$ 0	\$ 0	\$ 23,335,088			
55173	0171-05-097	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE	09/2018	09/2017	05/2020	05/2020	2018	E	SW PE:	\$ 0	\$ 923,670	\$ 230,918	\$ 0	\$ 0	\$ 0	\$ 1,154,588							
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
	0171-05-097	FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												01/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	\$ 0	\$ 144,400	\$ 36,100	\$ 0	\$ 0	\$ 0	\$ 180,500
	0171-05-097	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												06/2020	06/2020	09/2025		2020	C	4:	\$ 0	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 18,668,070	\$ 4,667,018	\$ 0	\$ 0	\$ 0	\$ 23,335,088			

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
55176	0171-04-050	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF FM 1886 To: SOUTH END OF LAKE WORTH BRIDGE	02/2019	09/2017	05/2020	05/2020	2018	E	SW PE:	\$ 0	\$ 4,786,293	\$ 1,196,573	\$ 0	\$ 0	\$ 0	\$ 5,982,866				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0171-04-050						02/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	\$ 0	\$ 204,800	\$ 51,200	\$ 0	\$ 0	\$ 0	\$ 256,000				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0171-04-050						06/2020	06/2020	12/2024		2020	C	2M:	\$ 0	\$ 36,005,120	\$ 9,001,280	\$ 0	\$ 0	\$ 0	\$ 45,006,400				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0171-04-050						06/2020	06/2020	12/2024		2020	C	4:	\$ 0	\$ 55,194,400	\$ 13,798,600	\$ 0	\$ 0	\$ 0	\$ 68,993,000				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 96,190,613	\$ 24,047,653	\$ 0	\$ 0	\$ 0	\$ 120,238,266
55176	0171-04-050	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF FM 1886 To: SOUTH END OF LAKE WORTH BRIDGE	02/2019	09/2017	05/2020	05/2020	2018	E	SW PE:	\$ 0	\$ 4,786,293	\$ 1,196,573	\$ 0	\$ 0	\$ 0	\$ 5,982,866				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0171-04-050						02/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	\$ 0	\$ 204,800	\$ 51,200	\$ 0	\$ 0	\$ 0	\$ 256,000				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0171-04-050						06/2020	06/2020	09/2025		2020	C	2M:	\$ 0	\$ 36,005,120	\$ 9,001,280	\$ 0	\$ 0	\$ 0	\$ 45,006,400				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0171-04-050						06/2020	06/2020	09/2025		2020	C	4:	\$ 0	\$ 55,194,400	\$ 13,798,600	\$ 0	\$ 0	\$ 0	\$ 68,993,000				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 96,190,613	\$ 24,047,653	\$ 0	\$ 0	\$ 0	\$ 120,238,266
14003	0918-47-239	DALLAS CO	LANCASTER	DALLAS	CS	From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST To: LANCASTER-HUTCHINS RD	04/2022	10/2023	06/2027		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,606,517	\$ 3,606,517				
FY 2024 COMMENTS: ENGINEERING INCLUDES DALLAS CO IHPD AND DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746) BOTH OF WHICH ARE FUNDED WITH DALLAS CO MCIP FUNDS; LOCAL CONTRIBUTION BY DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT																								
	0918-47-239						12/2026		12/2027		2027	R	STBG:	\$ 0	\$ 2,640,000	\$ 0	\$ 0	\$ 660,000	\$ 0	\$ 3,300,000				
FY 2027 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT																								
	0918-47-239						12/2027		06/2029		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,850,000	\$ 3,850,000				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; PART OF DOUBLE HOCKEY STICKS PROJECT																								
	0918-47-239						06/2029		12/2032		2029	C	STBG:	\$ 0	\$ 23,543,528	\$ 0	\$ 0	\$ 5,885,882	\$ 0	\$ 29,429,410				
FY 2029 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 26,183,528	\$ 0	\$ 0	\$ 6,545,882	\$ 7,456,517	\$ 40,185,927

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14003	0918-47-239	DALLAS CO	LANCASTER	DALLAS	CS	From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST To: LANCASTER-HUTCHINS RD	04/2022	10/2023	11/2026		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,606,517	\$ 3,606,517
FY 2027 COMMENTS: ENGINEERING INCLUDES DALLAS CO IHPD AND DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746) BOTH OF WHICH ARE FUNDED WITH DALLAS CO MCIP FUNDS; LOCAL CONTRIBUTION BY DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																				
	0918-47-239						12/2026	12/2027			2027	R	STBG:	\$ 0	\$ 2,640,000	\$ 0	\$ 0	\$ 660,000	\$ 0	\$ 3,300,000
FY 2027 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT																				
	0918-47-239						12/2027	06/2029			2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,850,000	\$ 3,850,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; PART OF DOUBLE HOCKEY STICKS PROJECT																				
	0918-47-239						06/2029	12/2032			2030	C	STBG:	\$ 0	\$ 23,543,528	\$ 0	\$ 0	\$ 5,885,882	\$ 0	\$ 29,429,410
FY 2030 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 26,183,528	\$ 0	\$ 0	\$ 6,545,882	\$ 7,456,517	\$ 40,185,927
24036.5	0918-47-551	LANCASTER	LANCASTER	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG BELT LINE RD, PLEASANT RUN RD, AND HOUSTON SCHOOL RD	09/2025	08/2028			2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 46,075	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0918-47-551						09/2025	08/2028			2026	I	STBG:	\$ 0	\$ 230,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,375
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 230,375	\$ 0	\$ 46,075	\$ 0	\$ 0	\$ 230,375
24036.5	0918-47-551	LANCASTER	LANCASTER	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG BELT LINE RD, PLEASANT RUN RD, AND HOUSTON SCHOOL RD	09/2026	08/2028			2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,075	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-47-551						09/2026	08/2028			2027	I	STBG:	\$ 0	\$ 230,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,375
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 230,375	\$ 0	\$ 0	\$ 46,075	\$ 0	\$ 230,375
13033.1	0196-02-128	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT 1171 AND MAIN STREET To:	08/2018	08/2018	01/2023	01/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 2,385,617	\$ 0	\$ 0	\$ 0	\$ 2,385,617
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
	0196-02-128						01/2023	01/2023	08/2026		2023	C	2M:	\$ 0	\$ 68,682,100	\$ 17,170,525	\$ 0	\$ 0	\$ 0	\$ 85,852,625
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
	0196-02-128						01/2023	01/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,549,146	\$ 2,549,146
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
	0196-02-128						01/2023	01/2023	08/2026		2023	C	STBG:	\$ 15,052,219	\$ 15,052,219	\$ 3,763,055	\$ 0	\$ 0	\$ 0	\$ 18,815,274
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 15,052,219	\$ 83,734,319	\$ 23,319,197	\$ 0	\$ 0	\$ 2,549,146	\$ 109,602,662

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033.1	0196-02-128	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT 1171 AND MAIN STREET RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2023	01/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,385,617	\$ 0	\$ 0	\$ 0	\$ 2,385,617
To:																				
FY 2018 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3; REVISE FISCAL YEAR																				
	0196-02-128						01/2023	01/2023	08/2027		2023	C	2M:	\$ 0	\$ 68,682,100	\$ 17,170,525	\$ 0	\$ 0	\$ 0	\$ 85,852,625
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
	0196-02-128						01/2023	01/2023	08/2027		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,549,146	\$ 2,549,146
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
	0196-02-128						01/2023	01/2023	08/2027		2023	C	STBG:	\$ 15,052,219	\$ 15,052,219	\$ 3,763,055	\$ 0	\$ 0	\$ 0	\$ 18,815,274
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 15,052,219	\$ 83,734,319	\$ 23,319,197	\$ 0	\$ 0	\$ 2,549,146	\$ 109,602,662
13033.2	0196-02-127	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT BS 121 RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 3,738,198	\$ 0	\$ 0	\$ 0	\$ 3,738,198
To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																				
	0196-02-127						01/2025	01/2025	08/2028		2025	C	2M:	\$ 0	\$ 76,155,638	\$ 19,038,910	\$ 0	\$ 0	\$ 0	\$ 95,194,548
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																				
	0196-02-127						01/2025	01/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800,085	\$ 5,800,085
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 76,155,638	\$ 22,777,108	\$ 0	\$ 0	\$ 5,800,085	\$ 104,732,831
13033.2	0196-02-127	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT BS 121 RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 3,738,198	\$ 0	\$ 0	\$ 0	\$ 3,738,198
To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																				
	0196-02-127						01/2025	01/2025	08/2028		2025	C	2M:	\$ 0	\$ 76,155,638	\$ 19,038,910	\$ 0	\$ 0	\$ 0	\$ 95,194,548
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																				
	0196-02-127						01/2025	01/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800,085	\$ 5,800,085
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 76,155,638	\$ 22,777,108	\$ 0	\$ 0	\$ 5,800,085	\$ 104,732,831
13033.4	0196-02-126	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT CORPORATE DRIVE RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 4,527,945	\$ 0	\$ 0	\$ 0	\$ 4,527,945
To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127																				
	0196-02-126						01/2025	01/2025	08/2028		2025	C	2M:	\$ 0	\$ 86,464,105	\$ 21,616,026	\$ 0	\$ 0	\$ 0	\$ 108,080,131
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127																				
	0196-02-126						01/2025	01/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,161,470	\$ 4,161,470
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127; LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 86,464,105	\$ 26,143,971	\$ 0	\$ 0	\$ 4,161,470	\$ 116,769,546

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033.4	0196-02-126	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT CORPORATE DRIVE RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 4,527,945	\$ 0	\$ 0	\$ 0	\$ 4,527,945
<p align="center">To:</p> <p>FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127</p>																				
	0196-02-126						01/2025	01/2025	08/2028		2025	C	2M:	\$ 0	\$ 86,464,105	\$ 21,616,026	\$ 0	\$ 0	\$ 0	\$ 108,080,131
<p>FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127</p>																				
	0196-02-126						01/2025	01/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,161,470	\$ 4,161,470
<p>FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127; LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 86,464,105	\$ 26,143,971	\$ 0	\$ 0	\$ 4,161,470	\$ 116,769,546
14030	0918-46-311	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON COLLEGE STREET; FROM MILL STREET RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021	03/2021	06/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
<p align="center">To: RAILROAD STREET</p> <p>FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE</p>																				
	0918-46-311						10/2024	10/2024	12/2025		2024	C	3RTR 121 - DE2:	\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 0	\$ 4,500,000
<p>FY 2024 COMMENTS:</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 600,000	\$ 5,100,000
14030	0918-46-311	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON COLLEGE STREET; FROM MILL STREET RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021	03/2021	06/2024	06/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
<p align="center">To: RAILROAD STREET</p> <p>FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE</p>																				
	0918-46-311						10/2024	02/2025	12/2025		2025	C	3RTR 121 - DE2:	\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 0	\$ 4,500,000
<p>FY 2025 COMMENTS: REVISE FISCAL YEAR</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 600,000	\$ 5,100,000
14031	0918-46-309	DCTA	LEWISVILLE	DENTON	VA	From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	06/2019	11/2025		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 0
<p align="center">To:</p> <p>FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942</p>																				
	0918-46-309						09/2018	06/2019	11/2025		2019	T	5:	\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,301,056
<p>FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 11,301,056
14031	0918-46-309	DCTA	LEWISVILLE	DENTON	VA	From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	06/2020	12/2029		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 0
<p align="center">To:</p> <p>FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS</p>																				
	0918-46-309						09/2018	06/2020	12/2029		2019	T	5:	\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,301,056
<p>FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 11,301,056
20108	0918-46-238	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014	12/2014	07/2022	08/2022	2015	E	3RTR 121 - DE1:	\$ 513,111	\$ 0	\$ 0	\$ 513,111	\$ 128,278	\$ 0	\$ 641,389
<p align="center">To: ELM FORK TRINITY RIVER BRIDGE</p> <p>FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024</p>																				
	0918-46-238						06/2018	03/2019	06/2024		2019	R	3RTR 121 - DE1:	\$ 1,024,976	\$ 0	\$ 0	\$ 1,024,976	\$ 256,244	\$ 0	\$ 1,281,220
<p>FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024</p>																				
	0918-46-238						04/2024	03/2024	12/2026		2024	C	3RTR 121 - DE1:	\$ 9,027,951	\$ 0	\$ 0	\$ 8,547,951	\$ 2,136,988	\$ 0	\$ 10,684,939
<p>FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024</p>																				
	0918-46-238						04/2024	03/2024	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,895,061	\$ 2,895,061
<p>FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 10,566,038	\$ 0	\$ 0	\$ 10,086,038	\$ 2,521,510	\$ 2,895,061	\$ 15,502,609

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20108	0918-46-238	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD To: ELM FORK TRINITY RIVER BRIDGE	07/2014	12/2014	07/2022	08/2022	2015	E	3RTR 121 - DE1:	\$ 513,111	\$ 0	\$ 0	\$ 513,111	\$ 128,278	\$ 0	\$ 641,389
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238						06/2018	03/2019	06/2024	01/2025	2019	R	3RTR 121 - DE1:	\$ 1,024,976	\$ 0	\$ 0	\$ 1,024,976	\$ 256,244	\$ 0	\$ 1,281,220
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238						04/2024	03/2024	12/2026		2024	C	3RTR 121 - DE1:	\$ 9,027,951	\$ 0	\$ 0	\$ 8,547,951	\$ 2,136,988	\$ 0	\$ 10,684,939
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238						04/2024	03/2024	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,895,061	\$ 2,895,061
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 10,566,038	\$ 0	\$ 0	\$ 10,086,038	\$ 2,521,510	\$ 2,895,061	\$ 15,502,609
20111	0918-46-239	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD To: FM 2281	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR 121 - DE1:	\$ 257,159	\$ 0	\$ 0	\$ 275,159	\$ 68,790	\$ 0	\$ 343,949
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2025		2024	C	3RTR 121 - DE1:	\$ 6,278,139	\$ 0	\$ 0	\$ 4,934,097	\$ 1,233,524	\$ 0	\$ 6,167,621
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2025		2024	C	3RTR 121 - Interest:	\$ 0	\$ 0	\$ 0	\$ 110,518	\$ 27,630	\$ 0	\$ 138,148
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,203	\$ 194,203
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 6,535,298	\$ 0	\$ 0	\$ 5,319,774	\$ 1,329,944	\$ 194,203	\$ 6,843,921
20111	0918-46-239	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD To: FM 2281	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR 121 - DE1:	\$ 257,159	\$ 0	\$ 0	\$ 275,159	\$ 68,790	\$ 0	\$ 343,949
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2026		2024	C	3RTR 121 - DE1:	\$ 6,278,139	\$ 0	\$ 0	\$ 4,934,097	\$ 1,233,524	\$ 0	\$ 6,167,621
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2026		2024	C	3RTR 121 - Interest:	\$ 110,518	\$ 0	\$ 0	\$ 110,518	\$ 27,630	\$ 0	\$ 138,148
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,203	\$ 194,203
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 6,645,816	\$ 0	\$ 0	\$ 5,319,774	\$ 1,329,944	\$ 194,203	\$ 6,843,921
20113	0918-46-240	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR 121 - DE1:	\$ 855,762	\$ 0	\$ 0	\$ 855,762	\$ 213,940	\$ 0	\$ 1,069,702
FY 2014 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
	0918-46-240						03/2014	11/2015	09/2020	07/2020	2015	R	3RTR 121 - DE1:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
	0918-46-240						01/2016	01/2016	04/2021	04/2021	2016	U	3RTR 121 - DE1:	\$ 1,900,000	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 0	\$ 1,900,000
FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
	0918-46-240						05/2022	12/2021	05/2024		2022	C	3RTR 121 - DE1:	\$ 16,228,576	\$ 0	\$ 0	\$ 12,875,798	\$ 3,218,949	\$ 0	\$ 16,094,747
FY 2022 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 19,084,338	\$ 0	\$ 0	\$ 15,731,560	\$ 3,432,889	\$ 0	\$ 19,164,449

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
20113	0918-46-240	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR 121 - DE1:	\$ 855,762	\$ 0	\$ 0	\$ 855,762	\$ 213,940	\$ 0	\$ 1,069,702	
FY 2014 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																					
	0918-46-240						03/2014	11/2015	09/2020	07/2020	2015	R	3RTR 121 - DE1:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000	
FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																					\$ 100,000
	0918-46-240						01/2016	01/2016	04/2021	04/2021	2016	U	3RTR 121 - DE1:	\$ 1,900,000	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 0	\$ 1,900,000	
FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																					\$ 1,900,000
	0918-46-240						05/2022	12/2021	05/2024	02/2025	2022	C	3RTR 121 - DE1:	\$ 16,228,576	\$ 0	\$ 0	\$ 12,875,798	\$ 3,218,949	\$ 0	\$ 16,094,747	
FY 2022 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																					\$ 16,094,747
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 19,084,338	\$ 0	\$ 0	\$ 15,731,560	\$ 3,432,889	\$ 0	\$ 19,164,449	
20131	0918-46-236	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR	02/2014	01/2015	04/2022	08/2022	2015	E	3RTR 121 - DE1:	\$ 410,143	\$ 0	\$ 0	\$ 410,143	\$ 102,536	\$ 0	\$ 512,679	
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
	0918-46-236						12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 7,369,199	\$ 0	\$ 0	\$ 6,969,199	\$ 1,742,300	\$ 0	\$ 8,711,499	
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					\$ 8,711,499
	0918-46-236						12/2023	10/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,588,501	\$ 2,588,501	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					\$ 2,588,501
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 7,779,342	\$ 0	\$ 0	\$ 7,379,342	\$ 1,844,836	\$ 2,588,501	\$ 11,812,679	
20131	0918-46-236	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR	02/2014	01/2015	04/2022	08/2022	2015	E	3RTR 121 - DE1:	\$ 410,143	\$ 0	\$ 0	\$ 410,143	\$ 102,536	\$ 0	\$ 512,679	
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
	0918-46-236						12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 7,369,199	\$ 0	\$ 0	\$ 6,969,199	\$ 1,742,300	\$ 0	\$ 8,711,499	
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023;																					\$ 8,711,499
	0918-46-236						12/2023	10/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,588,501	\$ 2,588,501	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					\$ 2,588,501
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,779,342	\$ 0	\$ 0	\$ 7,379,342	\$ 1,844,836	\$ 2,588,501	\$ 11,812,679	
20151	0918-46-326	LEWISVILLE	LEWISVILLE	DENTON	CS	From: CORPORATE DR FROM RAILROAD STREET To: JOSEY LANE	12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 8,379,394	\$ 2,094,849	\$ 0	\$ 10,474,243	
FY 2024 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																					
	0918-46-326						12/2023	10/2023	12/2026		2025	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 19,000,000	\$ 4,750,000	\$ 0	\$ 23,750,000	
FY 2025 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																					\$ 23,750,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 27,379,394	\$ 6,844,849	\$ 0	\$ 34,224,243	
20151	0918-46-326	LEWISVILLE	LEWISVILLE	DENTON	CS	From: CORPORATE DR FROM RAILROAD STREET To: JOSEY LANE	12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 8,379,394	\$ 0	\$ 0	\$ 8,379,394	\$ 2,094,849	\$ 0	\$ 10,474,243	
FY 2024 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																					
	0918-46-326						12/2023	10/2023	12/2026		2025	C	3RTR 121 - DE1:	\$ 19,037,875	\$ 0	\$ 0	\$ 19,000,000	\$ 4,750,000	\$ 0	\$ 23,750,000	
FY 2025 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																					\$ 23,750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 27,417,269	\$ 0	\$ 0	\$ 27,379,394	\$ 6,844,849	\$ 0	\$ 34,224,243	
20152	0918-46-237	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	02/2014	10/2015	12/2021	08/2022	2015	E	3RTR 121 - DE1:	\$ 530,071	\$ 0	\$ 0	\$ 530,071	\$ 132,518	\$ 0	\$ 662,589	
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
	0918-46-237						01/2019	01/2019	02/2024	02/2024	2019	R	3RTR 121 - DE1:	\$ 459,394	\$ 0	\$ 0	\$ 459,394	\$ 114,848	\$ 0	\$ 574,242	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					\$ 574,242
	0918-46-237						12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 8,202,093	\$ 2,050,523	\$ 0	\$ 10,252,616	
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					\$ 10,252,616
	0918-46-237						12/2023	10/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,355,268	\$ 10,355,268	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					\$ 10,355,268
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 989,465	\$ 0	\$ 0	\$ 9,191,558	\$ 2,297,889	\$ 10,355,268	\$ 21,844,715	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
20152	0918-46-237	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	02/2014	10/2015	12/2021	08/2022	2015	E	3RTR 121 - DE1:	\$ 530,071	\$ 0	\$ 0	\$ 530,071	\$ 132,518	\$ 0	\$ 662,589			
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																							
	0918-46-237						01/2019	01/2019	02/2024	02/2024	2019	R	3RTR 121 - DE1:	\$ 459,394	\$ 0	\$ 0	\$ 459,394	\$ 114,848	\$ 0	\$ 574,242			
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																							
	0918-46-237						12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 3,726,608	\$ 0	\$ 0	\$ 8,202,093	\$ 2,050,523	\$ 0	\$ 10,252,616			
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																							
	0918-46-237						12/2023	10/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,355,268	\$ 10,355,268			
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,716,073	\$ 0	\$ 0	\$ 9,191,558	\$ 2,297,889	\$ 10,355,268	\$ 21,844,715			
21055	0918-46-331	LEWISVILLE	LEWISVILLE	DENTON	VA	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION To: CARROLLTON CITY LIMITS	05/2022	07/2022	06/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 330,000			
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																							
	0918-46-331						08/2025		09/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 601,600	\$ 0	\$ 0	\$ 0			
FY 2026 COMMENTS: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																							
	0918-46-331						08/2025		09/2026		2026	C	S:	\$ 0	\$ 3,008,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,008,000			
FY 2026 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,008,000	\$ 0	\$ 601,600	\$ 0	\$ 330,000	\$ 3,338,000			
21055	0918-46-331	LEWISVILLE	LEWISVILLE	DENTON	VA	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION To: CARROLLTON CITY LIMITS	05/2022	07/2022	08/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 330,000			
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																							
	0918-46-331						10/2025		10/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 601,600	\$ 0	\$ 0			
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																							
	0918-46-331						10/2025		10/2026		2026	C	S:	\$ 0	\$ 3,008,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,008,000			
FY 2026 COMMENTS:																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,008,000	\$ 0	\$ 0	\$ 601,600	\$ 330,000	\$ 3,338,000			
24036.6	0918-47-552	LEWISVILLE	LEWISVILLE	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM ALONG BUS 121, FM 3040, FM 1171, SRT, BELLAIRE, To: CORPORATE, VISTA RIDGE MALL, OLD ORCHARD, FM 2181, FOX MILL, COLLEGE AND VARIOUS OTHER ROADS	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 38,940	\$ 0	\$ 0	\$ 0			
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																							
	0918-47-552						09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 194,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,700			
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 194,700	\$ 0	\$ 38,940	\$ 0	\$ 0	\$ 194,700			
24036.6	0918-47-552	LEWISVILLE	LEWISVILLE	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM ALONG BUS 121, FM 3040, FM 1171, SRT, BELLAIRE, To: CORPORATE, VISTA RIDGE MALL, OLD ORCHARD, FM 2181, FOX MILL, COLLEGE AND VARIOUS OTHER ROADS	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,940	\$ 0	\$ 0			
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																							
	0918-47-552						09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 194,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,700			
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 194,700	\$ 0	\$ 0	\$ 38,940	\$ 0	\$ 194,700			

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24046	0918-46-360	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON MILL STREET FROM PURNELL STREET RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS	10/2026		03/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
						To: HARVARD STREET														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																				
0918-46-360							10/2026		03/2028		2026	E	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2026 COMMENTS:																				
0918-46-360							10/2027		10/2028		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																				
0918-46-360							10/2027		10/2028		2027	R	STBG:	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000
FY 2027 COMMENTS:																				
0918-46-360							10/2028		10/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																				
0918-46-359							10/2028		10/2030		2029	C	STBG:	\$ 0	\$ 14,148,000	\$ 0	\$ 0	\$ 3,537,000	\$ 0	\$ 17,685,000
FY 2029 COMMENTS:																				
0918-46-360							10/2028		10/2030		2029	C	STBG:	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000
FY 2029 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 19,148,000	\$ 0	\$ 0	\$ 4,537,000	\$ 0	\$ 22,685,000
24046	0918-46-360	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON MILL STREET FROM PURNELL STREET RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS	10/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
						To: HARVARD STREET														
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
0918-46-360							10/2026		03/2028		2027	E	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
0918-46-360							10/2027		10/2028		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																				
0918-46-360							10/2027		10/2028		2027	R	STBG:	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000
FY 2027 COMMENTS:																				
0918-46-360							12/2028		12/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																				
0918-46-359							12/2028		12/2030		2029	C	STBG:	\$ 0	\$ 14,148,000	\$ 0	\$ 0	\$ 3,537,000	\$ 0	\$ 17,685,000
FY 2029 COMMENTS:																				
0918-46-360							12/2028		12/2030		2029	C	STBG:	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000
FY 2029 COMMENTS:																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 19,148,000	\$ 0	\$ 0	\$ 4,537,000	\$ 0	\$ 22,685,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55275	0364-03-101	TXDOT-DALLAS	LEWISVILLE	DENTON	BUS 121H	From: NORTH OF IH 35E To: NORTH OF NORTHWOOD MOBILE HOME PARK	06/2020	06/2020	07/2024	01/2025	2020	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
FY 2020 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
0364-03-101																					
FY 2021 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
0364-03-101																					
FY 2025 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 2,900,000	\$ 6,598,438	\$ 0	\$ 0	\$ 0	\$ 19,898,438
55275	0364-03-101	TXDOT-DALLAS	LEWISVILLE	DENTON	BUS 121H	From: NORTH OF IH 35E To: NORTH OF NORTHWOOD MOBILE HOME PARK	06/2020	06/2020	07/2024	01/2025	2020	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
FY 2020 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
0364-03-101																					
FY 2021 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
0364-03-101																					
FY 2025 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 10,400,000	\$ 2,900,000	\$ 6,598,438	\$ 0	\$ 0	\$ 0	\$ 19,898,438
14071	1392-01-044	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286 To: SOUTH OF FM 3286	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044																					
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 8,145,975	\$ 2,236,494	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 10,482,469
14071	1392-01-044	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286 To: SOUTH OF FM 3286	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044																					
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044																					
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 3,573,123	\$ 8,145,975	\$ 2,236,494	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 10,482,469

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14071.2	3476-02-013	TXDOT-DALLAS	LUCAS	COLLIN	FM 3286	From: FM 1378 To: EAST OF FM 1378	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	3476-02-013						05/2023	05/2023	08/2026		2023	C	2M:	\$ 0	\$ 1,456,000	\$ 364,000	\$ 0	\$ 0	\$ 0	\$ 1,820,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	3476-02-013						05/2023	05/2023	08/2026		2023	C	5:	\$ 2,714,390	\$ 2,714,390	\$ 678,598	\$ 0	\$ 0	\$ 0	\$ 3,392,988
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,714,390	\$ 4,170,390	\$ 1,242,598	\$ 0	\$ 0	\$ 0	\$ 5,412,988
14071.2	3476-02-013	TXDOT-DALLAS	LUCAS	COLLIN	FM 3286	From: FM 1378 To: EAST OF FM 1378	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	3476-02-013						05/2023	05/2023	08/2026		2023	C	2M:	\$ 0	\$ 1,456,000	\$ 364,000	\$ 0	\$ 0	\$ 0	\$ 1,820,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	3476-02-013						05/2023	05/2023	08/2026		2023	C	5:	\$ 2,714,390	\$ 2,714,390	\$ 678,598	\$ 0	\$ 0	\$ 0	\$ 3,392,988
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,714,390	\$ 4,170,390	\$ 1,242,598	\$ 0	\$ 0	\$ 0	\$ 5,412,988
20080	0918-24-303	LUCAS	LUCAS	COLLIN	CS	From: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) To: ANGEL PARKWAY (FM 2551)	03/2020		04/2025		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,383,490	\$ 1,383,490
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																				
	0918-24-303						03/2020		04/2025		2020	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 826,000	\$ 826,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																				
	0918-24-303						09/2024		04/2025		2025	E	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 750,000
FY 2025 COMMENTS:																				
	0918-24-303						09/2024		04/2025		2025	R	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 3,750,000
FY 2025 COMMENTS:																				
	0918-24-303						06/2025		09/2027		2025	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2025 COMMENTS:																				
	0918-24-303						06/2025		09/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,968,360	\$ 10,968,360
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 7,600,000	\$ 1,900,000	\$ 13,177,850	\$ 22,677,850
20080	0918-24-303	LUCAS	LUCAS	COLLIN	CS	From: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) To: ANGEL PARKWAY (FM 2551)	03/2020	04/2020	09/2025		2020	E	3RTR 121 - CC1:	\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 750,000
FY 2020 COMMENTS: REVISE FISCAL YEAR																				
	0918-24-303						03/2020	04/2020	09/2025		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,383,490	\$ 1,383,490
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																				
	0918-24-303						03/2020	03/2021	01/2026		2021	R	3RTR 121 - CC1:	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 3,750,000
FY 2021 COMMENTS: REVISE FISCAL YEAR																				
	0918-24-303						03/2020	03/2021	01/2026		2021	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 826,000	\$ 826,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																				
	0918-24-303						06/2026		09/2028		2026	C	3RTR 121 - CC1:	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
	0918-24-303						06/2026		09/2028		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,968,360	\$ 10,968,360
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,600,000	\$ 0	\$ 0	\$ 7,600,000	\$ 1,900,000	\$ 13,177,850	\$ 22,677,850
55289	1392-01-048	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286 To: WEST LUCAS ROAD	04/2022	12/2019	08/2036		2025	E	SW PE:	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 0	\$ 0	\$ 810,000
FY 2025 COMMENTS:																				
	1392-01-048						03/2025		08/2036		2025	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,800,000	\$ 1,910,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,810,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
55289	1392-01-048	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286 To: WEST LUCAS ROAD	04/2022	12/2019	08/2036		2027	E	SW PE:	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 0	\$ 0	\$ 810,000			
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																							
	1392-01-048						09/2026		08/2036		2027	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000			
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,800,000	\$ 1,910,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,810,000			
13059	0172-09-037	TXDOT-FORT WORTH	MANSFIELD	TARRANT	US 287	From: UNION PACIFIC RAILROAD To: JOHNSON COUNTY LINE	09/2018	06/2018	08/2020	07/2021	2018	E	SW PE:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																							
	0172-09-037						12/2019	06/2021	12/2022	08/2021	2021	R	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																							
	0172-09-037						06/2020	06/2021	08/2022	08/2021	2021	U	SW ROW:	\$ 0	\$ 64,000	\$ 16,000	\$ 0	\$ 0	\$ 0	\$ 80,000			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																							
	0172-09-037						08/2021	08/2021	08/2025		2021	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																							
	0172-09-037						08/2021	08/2021	08/2025		2021	C	STBG:	\$ 9,000,000	\$ 9,000,000	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 11,250,000			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 9,000,000	\$ 10,864,000	\$ 2,716,000	\$ 0	\$ 0	\$ 0	\$ 13,580,000			
13059	0172-09-037	TXDOT-FORT WORTH	MANSFIELD	TARRANT	US 287	From: UNION PACIFIC RAILROAD To: JOHNSON COUNTY LINE	09/2018	06/2018	08/2020	07/2021	2018	E	SW PE:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																							
	0172-09-037						12/2019	06/2021	12/2022	08/2021	2021	R	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																							
	0172-09-037						06/2020	06/2021	08/2022	08/2021	2021	U	SW ROW:	\$ 0	\$ 64,000	\$ 16,000	\$ 0	\$ 0	\$ 0	\$ 80,000			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																							
	0172-09-037						08/2021	08/2021	08/2025		2021	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																							
	0172-09-037						08/2021	08/2021	08/2025		2021	C	STBG:	\$ 9,000,000	\$ 9,000,000	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 11,250,000			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 9,000,000	\$ 10,864,000	\$ 2,716,000	\$ 0	\$ 0	\$ 0	\$ 13,580,000			

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13060	0172-10-013	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	US 287	From: TARRANT COUNTY LINE	09/2018	06/2018	08/2021	08/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
							CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS													
							To: LONE STAR ROAD/FM 157													
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																				
							10/2019	10/2019	12/2022	08/2021	2020	R	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																				
							10/2019	10/2019	06/2022	08/2021	2020	U	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																				
							08/2021	08/2021	09/2024		2021	C	STBG:	\$ 16,229,657	\$ 18,240,000	\$ 4,560,000	\$ 0	\$ 0	\$ 0	\$ 22,800,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 16,229,657	\$ 18,320,000	\$ 5,780,000	\$ 0	\$ 0	\$ 0	\$ 24,100,000
13060	0172-10-013	TXDOT-FORT WORTH	MANSFIELD	VARIOUS	US 287	From: TARRANT COUNTY LINE	09/2018	06/2018	08/2021	08/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
							CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS													
							To: LONE STAR ROAD/FM 157													
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																				
							10/2019	10/2019	12/2022	08/2021	2020	R	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																				
							10/2019	10/2019	06/2022	08/2021	2020	U	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																				
							08/2021	08/2021	06/2025		2021	C	STBG:	\$ 16,229,657	\$ 18,240,000	\$ 4,560,000	\$ 0	\$ 0	\$ 0	\$ 22,800,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 16,229,657	\$ 18,320,000	\$ 5,780,000	\$ 0	\$ 0	\$ 0	\$ 24,100,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
13060.2	0172-10-017	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	US 287	From: LONE STAR RD To: ENTRANCE RAMP TO SB US 287	09/2019	09/2019	08/2021	08/2021	2020	E	SW PE:	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 150,000				
FY 2020 COMMENTS:																								
	0172-10-017						08/2021	08/2021	09/2024		2021	C	STBG:	\$ 1,235,462	\$ 1,235,462	\$ 308,866	\$ 0	\$ 0	\$ 0	\$ 1,544,328				
FY 2021 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 1,235,462	\$ 1,355,462	\$ 338,866	\$ 0	\$ 0	\$ 0	\$ 1,694,328
13060.2	0172-10-017	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	US 287	From: LONE STAR RD To: ENTRANCE RAMP TO SB US 287	09/2019	09/2019	08/2021	08/2021	2020	E	SW PE:	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 150,000				
FY 2020 COMMENTS:																								
	0172-10-017						08/2021	08/2021	06/2025	10/2025	2021	C	STBG:	\$ 1,235,462	\$ 1,235,462	\$ 308,866	\$ 0	\$ 0	\$ 0	\$ 1,544,328				
FY 2021 COMMENTS:																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 1,235,462	\$ 1,355,462	\$ 338,866	\$ 0	\$ 0	\$ 0	\$ 1,694,328
24054	0902-90-369	MANSFIELD	MANSFIELD	TARRANT	CS	From: SOUTH MATLOCK RD FROM HERITAGE PKWY To: RIVER BIRCH DR	01/2026		12/2027		2026	E	STBG:	\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 455,000	\$ 0	\$ 2,275,000				
FY 2026 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																								
	0902-90-369						01/2028		12/2029		2028	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000				
FY 2028 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																								
	0902-90-369						01/2030		06/2031		2030	C	STBG:	\$ 0	\$ 17,780,000	\$ 0	\$ 0	\$ 4,445,000	\$ 0	\$ 22,225,000				
FY 2030 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
24054	0902-90-369	MANSFIELD	MANSFIELD	TARRANT	CS	From: SOUTH MATLOCK RD FROM HERITAGE PKWY To: RIVER BIRCH DR	06/2026		12/2027		2027	E	STBG:	\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 455,000	\$ 0	\$ 2,275,000				
FY 2027 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS; REVISE FISCAL YEAR																								
	0902-90-369						01/2028		12/2029		2028	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000				
FY 2028 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																								
	0902-90-369						01/2030		06/2031		2030	C	STBG:	\$ 0	\$ 17,780,000	\$ 0	\$ 0	\$ 4,445,000	\$ 0	\$ 22,225,000				
FY 2030 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
25115	0000-02-068	MANSFIELD	MANSFIELD	VARIOUS	VA	From: CITYWIDE To:	01/2025		01/2027		2025	E	10:	\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000
25115	0000-02-068	MANSFIELD	MANSFIELD	VARIOUS	VA	From: CITYWIDE To:	01/2025	01/2025	01/2027		2025	E	10:	\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
54053	0747-05-035	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	FM 157	From: BU 287 P To: US 67	07/2014	07/2014	09/2027		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 112,840,000	\$ 33,210,000	\$ 0	\$ 0	\$ 0	\$ 146,050,000
	0747-05-035	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																									
	0747-05-035	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																									
	0747-05-035	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																									
	0747-05-035	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																									
	0747-05-035	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																									
54053	0747-05-035	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	FM 157	From: BU 287 P To: CR 510	07/2014	07/2014	08/2031		2027	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 112,840,000	\$ 33,210,000	\$ 0	\$ 0	\$ 0	\$ 146,050,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																											
	0747-05-035	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																									
	0747-05-035	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																									
	0747-05-035	FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																									
	0747-05-035	FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																									
13010	0047-09-034	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SS 399 To: SOUTH OF FM 1378	10/2016	10/2016	06/2027		2017	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 112,840,000	\$ 33,210,000	\$ 0	\$ 0	\$ 0	\$ 146,050,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
	0047-09-034	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																									
	0047-09-034	FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																									
	0047-09-034	FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR SHARED USE PATH ONLY																									
13010	0047-09-034	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SS 399 To: SOUTH OF FM 1378	10/2016	10/2016	08/2028		2017	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000							
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 20,744,547	\$ 5,886,136	\$ 0	\$ 800,000	\$ 0	\$ 27,430,683
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																											
	0047-09-034	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																									
	0047-09-034	FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																									
	0047-09-034	FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR SHARED USE PATH ONLY; CLARIFY SCOPE																									
13026	0047-05-054	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: POWER HOUSE STREET To: SOUTH OF CR 275	09/2019	02/2015	06/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 20,744,547	\$ 5,886,136	\$ 0	\$ 800,000	\$ 0	\$ 27,430,683
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																											
	0047-05-054	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																									
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 11,200,000	\$ 5,700,000	\$ 0	\$ 1,400,000	\$ 0	\$ 18,300,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13026	0047-05-054	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: POWER HOUSE STREET RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY (ULTIMATE 6 LANES) To: SOUTH OF CR 275	09/2019	02/2015	06/2028		2035	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; CLARIFY SCOPE; INCREASE ENGINEERING FUNDING																				
	0047-05-054						09/2020	09/2020	06/2028		2035	R	SW ROW:	\$ 0	\$ 24,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 30,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; CLARIFY SCOPE; INCREASE RIGHT-OF-WAY FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,000,000	\$ 13,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 40,000,000
13068	0135-03-053	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: FM 1827	03/2020	04/2020	09/2027		2020	E	SW PE:	\$ 0	\$ 0	\$ 646,200	\$ 0	\$ 0	\$ 0	\$ 646,200
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																				
	0135-03-053						11/2023	11/2023	09/2027		2024	R	SW ROW:	\$ 0	\$ 0	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 13,646,200	\$ 0	\$ 0	\$ 0	\$ 13,646,200
13068	0135-03-053	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: FM 1827	03/2020	04/2020	09/2027		2020	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; CANCEL PROJECT AT THE REQUEST OF TXDOT (WORK TO BE COMPLETED UNDER TIP 55283/CSJ 0135-03-056)																				
	0135-03-053						11/2023	11/2023	09/2027		2024	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; CANCEL PROJECT AT THE REQUEST OF TXDOT (WORK TO BE COMPLETED UNDER TIP 55283/CSJ 0135-03-056)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13070	0135-15-002	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY) CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	02/2021	02/2021	09/2029		2024	E	SW PE:	\$ 0	\$ 0	\$ 36,337,500	\$ 0	\$ 0	\$ 0	\$ 36,337,500
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0135-15-002						11/2023	11/2023	09/2029		2024	R	SW ROW:	\$ 0	\$ 0	\$ 417,000,000	\$ 0	\$ 0	\$ 0	\$ 417,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0135-15-002						09/2029		08/2033		2030	C	12:	\$ 0	\$ 229,210,509	\$ 57,302,627	\$ 0	\$ 0	\$ 0	\$ 286,513,136
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 229,210,509	\$ 510,640,127	\$ 0	\$ 0	\$ 0	\$ 739,850,636
13070	0135-15-002	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY) CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	09/2029		08/2033		2030	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REMOVE CATEGORY 12 FUNDING AS APPROVED BY THE RTC IN THE 2023 10-YEAR PLAN UPDATE																				
	0135-15-002						02/2021	02/2021	09/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 75,000,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; INCREASE ENG FUNDING																				
	0135-15-002						11/2023	11/2023	09/2029		2035	R	SW ROW:	\$ 0	\$ 0	\$ 241,550,000	\$ 0	\$ 0	\$ 0	\$ 241,550,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; DECREASE ROW FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 316,550,000	\$ 0	\$ 0	\$ 0	\$ 316,550,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
13071	0364-04-051	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: US 75 To: SH 5	04/2022	12/2020	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 450,000								
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
	0364-04-051	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													12/2023	05/2023	04/2025	12/2024	2023	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 300,000	\$ 0	\$ 300,000	\$ 0	\$ 3,000,000
	0364-04-051	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 31,039,879	\$ 7,759,970	\$ 0	\$ 0	\$ 0	\$ 38,799,849
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 33,439,879	\$ 8,509,970	\$ 0	\$ 300,000	\$ 0	\$ 42,249,849								
13071	0364-04-051	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: US 75 To: SH 5	04/2022	12/2020	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 450,000								
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13073/CSJ 0047-05-057, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																												
	0364-04-051	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13073/CSJ 0047-05-057, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049													12/2023	05/2023	04/2025	12/2024	2023	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 300,000	\$ 0	\$ 300,000	\$ 0	\$ 3,000,000
	0364-04-051	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13073/CSJ 0047-05-057, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049													04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 31,039,879	\$ 7,759,970	\$ 0	\$ 0	\$ 0	\$ 38,799,849
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 33,439,879	\$ 8,509,970	\$ 0	\$ 300,000	\$ 0	\$ 42,249,849								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 33,439,879	\$ 8,509,970	\$ 0	\$ 300,000	\$ 0	\$ 42,249,849								
13072	0047-05-058	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SH 5/SPUR 399 INTERSECTION To: STEWART RD	03/2021	03/2021	08/2028	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 990,000	\$ 0	\$ 0	\$ 0	\$ 990,000								
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT																												
	0047-05-058	FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT													12/2023	05/2023	08/2028	12/2024	2023	R	SW ROW:	\$ 0	\$ 5,280,000	\$ 660,000	\$ 0	\$ 660,000	\$ 0	\$ 6,600,000
	0047-05-058	FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT													04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 14,907,378	\$ 3,726,845	\$ 0	\$ 0	\$ 0	\$ 18,634,223
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,187,378	\$ 5,376,845	\$ 0	\$ 660,000	\$ 0	\$ 26,224,223								
13072	0047-05-058	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SH 5/SPUR 399 INTERSECTION To: STEWART RD	03/2021	03/2021	08/2028	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 990,000	\$ 0	\$ 0	\$ 0	\$ 990,000								
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13073/CSJ 0047-05-057, AND TIP 55156/CSJ 0364-04-049																												
	0047-05-058	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13073/CSJ 0047-05-057, AND TIP 55156/CSJ 0364-04-049													12/2023	05/2023	08/2028	12/2024	2023	R	SW ROW:	\$ 0	\$ 5,280,000	\$ 660,000	\$ 0	\$ 660,000	\$ 0	\$ 6,600,000
	0047-05-058	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13073/CSJ 0047-05-057, AND TIP 55156/CSJ 0364-04-049													04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 14,907,378	\$ 3,726,845	\$ 0	\$ 0	\$ 0	\$ 18,634,223
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,187,378	\$ 5,376,845	\$ 0	\$ 660,000	\$ 0	\$ 26,224,223								

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13073	0047-05-057	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: STEWART RD RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY	05/2021	05/2021	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
						To: ELDORADO PARKWAY														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							12/2023	04/2023	04/2025	12/2024	2023	R	SW ROW:	\$ 0	\$ 11,520,000	\$ 1,440,000	\$ 0	\$ 1,440,000	\$ 0	\$ 14,400,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 31,644,172	\$ 7,911,043	\$ 0	\$ 0	\$ 0	\$ 39,555,215
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							04/2025	12/2024	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,206,587	\$ 1,206,587
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
							04/2025	12/2024	08/2028		2025	C	4:	\$ 0	\$ 19,732,766	\$ 4,933,192	\$ 0	\$ 0	\$ 0	\$ 24,665,958
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 62,896,938	\$ 17,884,235	\$ 0	\$ 1,440,000	\$ 1,206,587	\$ 83,427,760
13073	0047-05-057	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: STEWART RD RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY	05/2021	05/2021	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
						To: ELDORADO PARKWAY														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																				
							12/2023	04/2023	04/2025	12/2024	2023	R	SW ROW:	\$ 0	\$ 11,520,000	\$ 1,440,000	\$ 0	\$ 1,440,000	\$ 0	\$ 14,400,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																				
							04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 31,644,172	\$ 7,911,043	\$ 0	\$ 0	\$ 0	\$ 39,555,215
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																				
							04/2025	12/2024	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,206,587	\$ 1,206,587
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
							04/2025	12/2024	08/2028		2025	C	4:	\$ 0	\$ 19,732,766	\$ 4,933,192	\$ 0	\$ 0	\$ 0	\$ 24,665,958
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 62,896,938	\$ 17,884,235	\$ 0	\$ 1,440,000	\$ 1,206,587	\$ 83,427,760
13073.1	0047-05-061	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: NORTH OF EL DORADO PARKWAY RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES	06/2027		08/2030		2027	C	2M:	\$ 0	\$ 36,004,353	\$ 9,001,088	\$ 0	\$ 0	\$ 0	\$ 45,005,441
						To: POWER HOUSE STREET														
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																				
							06/2027		08/2030		2027	C	4:	\$ 0	\$ 7,257,998	\$ 1,814,500	\$ 0	\$ 0	\$ 0	\$ 9,072,498
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																				
							06/2027		08/2030		2027	C	5:	\$ 0	\$ 1,751,976	\$ 437,994	\$ 0	\$ 0	\$ 0	\$ 2,189,970
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057; CMAQ FOR SIDEWALKS AND TURN LANES ONLY																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 45,014,327	\$ 11,253,582	\$ 0	\$ 0	\$ 0	\$ 56,267,909
13073.1	0047-05-061	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: NORTH OF EL DORADO PARKWAY RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES	01/2025	01/2025	08/2050		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: POWER HOUSE STREET														
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD ENGINEERING FUNDING																				
							06/2027		08/2030		2027	C	2M:	\$ 0	\$ 36,004,353	\$ 9,001,088	\$ 0	\$ 0	\$ 0	\$ 45,005,441
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																				
							06/2027		08/2030		2027	C	4:	\$ 0	\$ 7,257,998	\$ 1,814,500	\$ 0	\$ 0	\$ 0	\$ 9,072,498
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																				
							06/2027		08/2030		2027	C	5:	\$ 0	\$ 1,751,976	\$ 437,994	\$ 0	\$ 0	\$ 0	\$ 2,189,970
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS AND TURN LANES ONLY; RELATED TO TIP 13073/CSJ 0047-05-057																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 45,014,327	\$ 12,253,582	\$ 0	\$ 0	\$ 0	\$ 57,267,909

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
13085	0135-15-005	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/W UNIVERSITY DR To: HARDIN BLVD	08/2026		09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0135-15-005						09/2029		08/2033		2030	C	4:	\$ 0	\$ 8,912,998	\$ 2,228,249	\$ 0	\$ 0	\$ 0	\$ 11,141,247			
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0135-15-005						09/2029		08/2033		2030	C	12:	\$ 0	\$ 280,098,760	\$ 70,024,690	\$ 0	\$ 0	\$ 0	\$ 350,123,450			
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 289,011,758	\$ 73,252,939	\$ 0	\$ 0	\$ 0	\$ 362,264,697			
13085	0135-15-005	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/W UNIVERSITY DR To: HARDIN BLVD	08/2026		09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008																							
	0135-15-005						09/2029		08/2033		2030	C	4:	\$ 0	\$ 8,912,998	\$ 2,228,249	\$ 0	\$ 0	\$ 0	\$ 11,141,247			
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008																							
	0135-15-005						09/2029		08/2033		2030	C	12:	\$ 0	\$ 280,098,760	\$ 70,024,690	\$ 0	\$ 0	\$ 0	\$ 350,123,450			
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 289,011,758	\$ 73,252,939	\$ 0	\$ 0	\$ 0	\$ 362,264,697			
13086	0135-15-006	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 To: JCT US380/E UNIVERSITY DR	02/2025	02/2025	09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																							
	0135-15-006						09/2029		08/2033		2030	C	4:	\$ 0	\$ 7,003,070	\$ 1,750,768	\$ 0	\$ 0	\$ 0	\$ 8,753,838			
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																							
	0135-15-006						09/2029		08/2033		2030	C	12:	\$ 0	\$ 335,278,988	\$ 83,819,747	\$ 0	\$ 0	\$ 0	\$ 419,098,735			
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 342,282,058	\$ 86,570,515	\$ 0	\$ 0	\$ 0	\$ 428,852,573			
13086	0135-15-006	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 To: JCT US 380/E UNIVERSITY DR	02/2025	02/2025	09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																							
	0135-15-006						09/2029		08/2033		2030	C	4:	\$ 0	\$ 7,003,070	\$ 1,750,768	\$ 0	\$ 0	\$ 0	\$ 8,753,838			
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																							
	0135-15-006						09/2029		08/2033		2030	C	12:	\$ 0	\$ 335,278,988	\$ 83,819,747	\$ 0	\$ 0	\$ 0	\$ 419,098,735			
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 342,282,058	\$ 86,570,515	\$ 0	\$ 0	\$ 0	\$ 428,852,573			
13086.1	0135-15-008	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 To: JCT US 380/E UNIVERSITY DR	09/2041		08/2044		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
FY 2031 COMMENTS: BREAKOUT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13086/CSJ 0135-15-006																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
13086.1	0135-15-008	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 To: JCT US 380/E UNIVERSITY DR	09/2041		08/2044		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
FY 2031 COMMENTS: BREAKOUT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13086/CSJ 0135-15-006																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000			

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
13087	0135-15-007	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: HARDIN BLVD CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2025	01/2025	09/2033		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
						To: SH 5																
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																						
0135-15-007							09/2030		08/2037		2031	C	2M:	\$ 0	\$ 109,420,240	\$ 27,355,060	\$ 0	\$ 0	\$ 0	\$ 136,775,300		
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004; \$60,000,000 OF THE CATEGORY 2 FUNDING COMPLETES THE COLLIN COUNTY FEDERAL/LOCAL PARTNERSHIP THAT WAS APPROVED BY THE RTC ON NOVEMBER 9, 2023																						
0135-15-007							09/2030		08/2037		2031	C	4:	\$ 0	\$ 251,963,938	\$ 62,990,985	\$ 0	\$ 0	\$ 0	\$ 314,954,923		
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																						
0135-15-007							09/2030		08/2037		2031	C	12:	\$ 0	\$ 18,959,338	\$ 4,739,835	\$ 0	\$ 0	\$ 0	\$ 23,699,173		
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																						
0135-15-007							09/2030		08/2037		2031	C	12 TEXAS CLEAR LANES:	\$ 0	\$ 121,322,581	\$ 30,330,645	\$ 0	\$ 0	\$ 0	\$ 151,653,226		
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 501,666,097	\$ 126,416,525	\$ 0	\$ 0	\$ 0	\$ 628,082,622
13087	0135-15-007	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: HARDIN BLVD CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2025	01/2025	09/2030		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
						To: SH 5																
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																						
0135-15-007							09/2030		08/2037		2031	C	2M:	\$ 0	\$ 109,420,240	\$ 27,355,060	\$ 0	\$ 0	\$ 0	\$ 136,775,300		
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004; \$60,000,000 OF THE CATEGORY 2 FUNDING COMPLETES THE COLLIN COUNTY FEDERAL/LOCAL PARTNERSHIP THAT WAS APPROVED BY THE RTC ON NOVEMBER 9, 2023																						
0135-15-007							09/2030		08/2037		2031	C	4:	\$ 0	\$ 251,963,938	\$ 62,990,985	\$ 0	\$ 0	\$ 0	\$ 314,954,923		
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																						
0135-15-007							09/2030		08/2037		2031	C	12:	\$ 0	\$ 18,959,338	\$ 4,739,835	\$ 0	\$ 0	\$ 0	\$ 23,699,173		
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																						
0135-15-007							09/2030		08/2037		2031	C	12 TEXAS CLEAR LANES:	\$ 0	\$ 121,322,581	\$ 30,330,645	\$ 0	\$ 0	\$ 0	\$ 151,653,226		
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 501,666,097	\$ 126,416,525	\$ 0	\$ 0	\$ 0	\$ 628,082,622
13088.1	0047-10-006	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AIRPORT DR CONSTRUCT 0 TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2024	02/2024	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
						To: US 380																
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																						
0047-10-006							02/2032		08/2035		2032	C	2M:	\$ 0	\$ 7,252,317	\$ 1,813,079	\$ 0	\$ 0	\$ 0	\$ 9,065,396		
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																						
0047-10-006							02/2032		08/2035		2032	C	4:	\$ 0	\$ 62,515,518	\$ 15,628,879	\$ 0	\$ 0	\$ 0	\$ 78,144,397		
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																						
0047-10-006							02/2032		08/2035		2032	C	12:	\$ 0	\$ 339,484,242	\$ 84,871,061	\$ 0	\$ 0	\$ 0	\$ 424,355,303		
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; \$150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)																						
0047-10-006							02/2032		08/2035		2032	C	12 TEXAS CLEAR LANES:	\$ 0	\$ 145,750,588	\$ 36,437,647	\$ 0	\$ 0	\$ 0	\$ 182,188,235		
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; \$150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 555,002,665	\$ 139,750,666	\$ 0	\$ 0	\$ 0	\$ 694,753,331

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13088.1	0047-10-006	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AIRPORT DR To: US 380	02/2024	02/2024	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 555,002,665	\$ 139,750,666	\$ 0	\$ 0	\$ 0	\$ 694,753,331
0047-10-006							02/2032	08/2035	2032	C		2M:		\$ 0	\$ 7,252,317	\$ 1,813,079	\$ 0	\$ 0	\$ 0	\$ 9,065,396
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 62,515,518	\$ 15,628,879	\$ 0	\$ 0	\$ 0	\$ 78,144,397
0047-10-006							02/2032	08/2035	2032	C		4:		\$ 0	\$ 339,484,242	\$ 84,871,061	\$ 0	\$ 0	\$ 0	\$ 424,355,303
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 145,750,588	\$ 36,437,647	\$ 0	\$ 0	\$ 0	\$ 182,188,235
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 712,989	\$ 712,989
14060	0918-24-258	MCKINNEY	MCKINNEY	COLLIN	CS	From: E LOUISIANA STREET FROM SH 5 To: THROCKMORTON ST	09/2020	10/2020	12/2021	01/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 712,989	\$ 712,989
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 4,120,000	\$ 0	\$ 0	\$ 4,120,000
0918-24-258							02/2022	06/2022	06/2024	2022	C	3RTR 121 - CC2:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,120,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 880,000	\$ 880,000
0918-24-258							02/2022	06/2022	06/2024	2022	C	3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 880,000	\$ 880,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 0	\$ 0	\$ 475,000
0918-24-258							02/2022	06/2022	06/2024	2025	C	3RTR 121 - CC2:		\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 0	\$ 0	\$ 475,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 715,000	\$ 715,000
0918-24-258							02/2022	06/2022	06/2024	2025	C	3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 715,000	\$ 715,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 4,595,000	\$ 0	\$ 2,307,989	\$ 6,902,989
														2025 - 2028 APPROVED TOTAL BY TIP CODE						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
14060	0918-24-258	MCKINNEY	MCKINNEY	COLLIN	CS	From: E LOUISIANA STREET FROM SH 5 RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS To: THROCKMORTON ST	09/2020	10/2020	12/2021	01/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 714,000	\$ 714,000			
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; INCREASE LOCAL FUNDING																							
	0918-24-258						02/2022	06/2022	06/2024	06/2025	2022	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 4,120,000	\$ 0	\$ 0	\$ 4,120,000			
FY 2022 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																							
	0918-24-258						02/2022	06/2022	06/2024	06/2025	2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 880,000	\$ 880,000			
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																							
	0918-24-258						02/2022	06/2022	06/2024	06/2025	2025	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 0	\$ 0	\$ 475,000			
FY 2025 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																							
	0918-24-258						02/2022	06/2022	06/2024	06/2025	2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 531,000	\$ 531,000			
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; DECREASE LOCAL FUNDING																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 4,595,000	\$ 0	\$ 0	\$ 2,125,000	\$ 6,720,000
19010	0135-02-067	MCKINNEY	MCKINNEY	COLLIN	CS	From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES To:	02/2022	03/2022	10/2023	10/2023	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,000	\$ 430,000			
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																							
	0135-02-067						04/2024		01/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000			
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																							
	0135-02-067						04/2024		01/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 0			
FY 2024 COMMENTS: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS																							
	0135-02-067						04/2024		01/2025		2024	C	S:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000			
FY 2024 COMMENTS:																							
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 1,200,000	\$ 0	\$ 240,000	\$ 0	\$ 1,930,000	\$ 3,130,000	
19010	0135-02-067	MCKINNEY	MCKINNEY	COLLIN	CS	From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES To:	02/2022	03/2022	10/2023	06/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,000	\$ 430,000			
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																							
	0135-02-067						04/2024	06/2025	03/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000	\$ 3,650,000			
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY; INCREASE LOCAL FUNDING																							
	0135-02-067						04/2024	06/2025	03/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 0			
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																							
	0135-02-067						04/2024	06/2025	03/2026		2024	C	S:	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000			
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 240,000	\$ 4,080,000	\$ 5,280,000	
21043	0047-10-003	MCKINNEY	MCKINNEY	COLLIN	SP 399	From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES To:	01/2024		12/2025		2022	C	3RTR 121 - CC1:	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000			
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																							
	0047-10-003						01/2024		12/2025		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000			
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																							
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 2,500,000	\$ 32,500,000	

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**2027-2030 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21043	0047-10-003	MCKINNEY	MCKINNEY	COLLIN	SP 399	From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT To: NATIONAL AIRPORT	01/2024	02/2025	10/2026		2022	C	3RTR 121 - CC1:	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000
<p>FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022</p>																				
	0047-10-003						01/2024	02/2025	10/2026		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
<p>FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY</p>																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 2,500,000	\$ 32,500,000
21086	0918-24-302	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	05/2024	05/2025			2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 475,000
<p>FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; RELATED TO TIP 21086.1/CSJ 0047-05-063</p>																				
	0918-24-302						05/2024	05/2025			2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
<p>FY 2025 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS & REGIONAL TDCS; RELATED TO TIP 21086.1/CSJ 0047-05-063</p>																				
	0918-24-302						05/2024	05/2025			2025	E	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
<p>FY 2025 COMMENTS: RELATED TO TIP 21086.1/CSJ 0047-05-063</p>																				
	0918-24-302						06/2025	06/2026			2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
<p>FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; RELATED TO TIP 21086.1/CSJ 0047-05-063</p>																				
	0918-24-302						09/2026	09/2028			2027	C	10:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
<p>FY 2027 COMMENTS: CATEGORY 10 FUNDING IS RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; RELATED TO TIP 21086.1/CSJ 0047-05-063</p>																				
	0918-24-302						09/2026	09/2028			2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,470,000	\$ 0	\$ 0	\$ 0
<p>FY 2027 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS & REGIONAL TDCS; RELATED TO TIP 21086.1/CSJ 0047-05-063</p>																				
	0918-24-302						09/2026	09/2028			2027	C	STBG:	\$ 0	\$ 12,350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,350,000
<p>FY 2027 COMMENTS: RELATED TO TIP 21086.1/CSJ 0047-05-063</p>																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 30,350,000	\$ 0	\$ 3,070,000	\$ 0	\$ 1,025,000	\$ 31,375,000
21086	0918-24-302	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	05/2024	05/2025			2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<p>FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)</p>																				
	0918-24-302						05/2024	05/2025			2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<p>FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)</p>																				
	0918-24-302						05/2024	05/2025			2025	E	STBG:	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<p>FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)</p>																				
	0918-24-302						06/2025	06/2026			2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<p>FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)</p>																				
	0918-24-302						09/2026	09/2028			2027	C	10:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<p>FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)</p>																				
	0918-24-302						09/2026	09/2028			2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<p>FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)</p>																				
	0918-24-302						09/2026	09/2028			2027	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<p>FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)</p>																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21086.1	0047-05-063	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	06/2025		06/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302																					
	0047-05-063						06/2025		06/2026		2025	R	STBG:	\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000	
FY 2025 COMMENTS: RELATED TO TIP 21086/CSJ 0918-24-302																					
	0047-05-063						09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	
FY 2027 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302																					
	0047-05-063						09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2027 COMMENTS: RELATED TO TIP 21086/CSJ 0918-24-302																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,300,000	\$ 0	\$ 1,460,000	\$ 0	\$ 0	\$ 0	\$ 7,300,000
21086.1	0047-05-063	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	06/2025		06/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																					
	0047-05-063						06/2025		06/2026		2025	R	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																					
	0047-05-063						09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																					
	0047-05-063						09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24062	0918-24-317	MCKINNEY	MCKINNEY	COLLIN	CS	From: LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR To: WEST OF TRINITY FALLS PKWY	03/2026		06/2028		2027	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000	
FY 2027 COMMENTS: 0 TO 2 LANES ARE CURRENTLY BEING CONSTRUCTED WITH LOCAL FUNDS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000	
24062	0918-24-317	MCKINNEY	MCKINNEY	COLLIN	CS	From: LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR To: WEST OF TRINITY FALLS PKWY	03/2026		06/2028		2027	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000	
FY 2027 COMMENTS: 0 TO 2 LANES ARE CURRENTLY BEING CONSTRUCTED WITH LOCAL FUNDS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000	
25116	0000-18-162	MCKINNEY	MCKINNEY	COLLIN	VA	From: CITYWIDE To:	01/2025		04/2026		2025	E	10:	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000	
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; GROUPED PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000	
25116	0000-18-162	MCKINNEY	MCKINNEY	COLLIN	VA	From: CITYWIDE To:	01/2025	01/2025	09/2026		2025	E	10:	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000	
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000	
25136	0918-24-318	MCKINNEY	MCKINNEY	COLLIN	VA	From: ON US 75 FRONTAGE ROAD FROM GATEWAY BLVD TO EL DORADO PARKWAY To: AND ON MEDICAL CENTER DR FROM ELDORADO TO SS 399	06/2026		12/2026		2026	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000	
FY 2026 COMMENTS: LOCAL MATCH IS PROVIDED BY LOCALLY FUNDED IMPROVEMENTS ASSOCIATED WITH THE SPECIAL EVENTS VENUE; PROJECT GROUPED UNDER 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000	
25136	0918-24-318	MCKINNEY	MCKINNEY	COLLIN	VA	From: ON US 75 FRONTAGE ROAD FROM GATEWAY BLVD TO EL DORADO PARKWAY To: AND ON MEDICAL CENTER DR FROM ELDORADO TO SS 399	06/2026		12/2026		2026	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000	
FY 2026 COMMENTS: LOCAL MATCH IS PROVIDED BY LOCALLY FUNDED IMPROVEMENTS ASSOCIATED WITH THE SPECIAL EVENTS VENUE; PROJECT GROUPED UNDER 5800-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AT SH 5 To:	02/2016	12/2016	04/2025	12/2024	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0364-04-049 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 28,904,861	\$ 7,226,215	\$ 0	\$ 0	\$ 0	\$ 36,131,076
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,904,861	\$ 9,226,215	\$ 0	\$ 0	\$ 0	\$ 38,131,076
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AT SH 5 To:	02/2016	12/2016	04/2025	12/2024	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0364-04-049 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 28,904,861	\$ 7,226,215	\$ 0	\$ 0	\$ 0	\$ 36,131,076
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,904,861	\$ 9,226,215	\$ 0	\$ 0	\$ 0	\$ 38,131,076
55287	0047-10-002	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: SH 5 To: US 380	02/2021	02/2021	08/2050		2032	E	SW PE:	\$ 0	\$ 0	\$ 11,430,000	\$ 0	\$ 0	\$ 0	\$ 11,430,000
SH 5 TO STEWART: WIDEN 4 LANE TO 8 LANE FREEWAY AND 4/6 LANE CONT TO 4/6 LANE CONT FRTG; FROM STEWART TO US 380: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISC FRTG																				
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY																				
0047-10-002 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY							04/2023	06/2023	08/2050		2032	R	SW ROW:	\$ 0	\$ 96,000,000	\$ 12,000,000	\$ 0	\$ 12,000,000	\$ 0	\$ 120,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 96,000,000	\$ 23,430,000	\$ 0	\$ 12,000,000	\$ 0	\$ 131,430,000
55287	0047-10-002	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: SH 5 To: US 380	02/2021	02/2021	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 24,003,741	\$ 0	\$ 0	\$ 0	\$ 24,003,741
SH 5 TO STEWART RD: WIDEN 4 TO 8 LANE FREEWAY AND 4/6 LANE CONT TO 4/6 LANE CONT FRTG ROADS; FROM STEWART RD TO US 380: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISC FRTG ROADS																				
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY; INCREASE ENGINEERING FUNDING																				
0047-10-002 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY; INCREASE RIGHT-OF-WAY FUNDING; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST							04/2023	06/2023	02/2032		2032	R	SW ROW:	\$ 0	\$ 0	\$ 160,420,879	\$ 0	\$ 0	\$ 0	\$ 160,420,879
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 184,424,620	\$ 0	\$ 0	\$ 0	\$ 184,424,620
55309	1013-01-040	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: JCT 546 To: COUNTY RD 393	12/2021	12/2021	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 287,500
RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)																				
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002																				
1013-01-040 FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002							02/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 11,677,907	\$ 0	\$ 0	\$ 0	\$ 11,677,907
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 11,965,407	\$ 0	\$ 0	\$ 0	\$ 11,965,407
55309	1013-01-040	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: JCT 546 To: COUNTY RD 393	12/2021	12/2021	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 287,500
RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)																				
FY 2027 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE																				
1013-01-040 FY 2027 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE							09/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 11,677,907	\$ 0	\$ 0	\$ 0	\$ 11,677,907
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 11,965,407	\$ 0	\$ 0	\$ 0	\$ 11,965,407
55309.1	1013-03-002	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: EAST OF AIRPORT DR To: JCT FM 546	09/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,213,310	\$ 0	\$ 0	\$ 0	\$ 2,213,310
REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)																				
FY 2025 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040																				
1013-03-002 FY 2025 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040							01/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 18,282,167	\$ 0	\$ 0	\$ 0	\$ 18,282,167
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 20,495,477	\$ 0	\$ 0	\$ 0	\$ 20,495,477

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
55309.1	1013-03-002	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: EAST OF AIRPORT DR To: JCT FM 546	09/2024	09/2024	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,213,310	\$ 0	\$ 0	\$ 0	\$ 2,213,310		
FY 2027 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040; REVISE FISCAL YEAR; CLARIFY SCOPE																						
	1013-03-002						07/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 18,282,167	\$ 0	\$ 0	\$ 0	\$ 18,282,167		
FY 2027 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040; REVISE FISCAL YEAR; CLARIFY SCOPE																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 20,495,477	\$ 0	\$ 0	\$ 0	\$ 20,495,477		
13026.2	0047-04-030	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF CR 275 To: SOUTH OF SH 121	10/2019	08/2018	09/2025		2029	E	SW PE:	\$ 0	\$ 0	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 686,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																						
	0047-04-030						11/2021	11/2021	09/2025		2029	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ 4,000,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 1,086,000	\$ 0	\$ 400,000	\$ 0	\$ 4,686,000		
13026.2	0047-04-030	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF CR 275 To: SOUTH OF SH 121	10/2019	08/2018	09/2025		2035	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000		
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026/CSJ 0047-05-054; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																						
	0047-04-030						11/2021	11/2021	09/2025		2035	R	SW ROW:	\$ 0	\$ 14,400,000	\$ 1,800,000	\$ 0	\$ 1,800,000	\$ 0	\$ 18,000,000		
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 14,400,000	\$ 5,800,000	\$ 0	\$ 1,800,000	\$ 0	\$ 22,000,000		
13055	0047-04-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121 To: NORTH OF COLLIN COUNTY OUTER LOOP	11/2022	12/2022	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 371,537	\$ 371,537		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																						
	0047-04-031						11/2022	12/2022	08/2026		2023	C	4:	\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 0	\$ 39,479,990		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 371,537	\$ 39,851,527		
13055	0047-04-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121 To: NORTH OF COLLIN COUNTY OUTER LOOP	11/2022	12/2022	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 371,537	\$ 371,537		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																						
	0047-04-031						11/2022	12/2022	08/2026		2023	C	4:	\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 0	\$ 39,479,990		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 371,537	\$ 39,851,527		
13075	0047-04-029	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF SH 121 To: SOUTH OF MELISSA ROAD	05/2022	08/2022	03/2025		2030	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000		
FY 2030 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000		
13075	0047-04-029	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF SH 121 To: SOUTH OF MELISSA ROAD	12/2023	12/2023	08/2050		2031	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000		
FY 2031 COMMENTS: ADD ENGINEERING FUNDING; REVISE SCOPE																						
	0047-04-029						05/2022	08/2022	08/2050		2031	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000		
FY 2031 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 2,100,000	\$ 0	\$ 100,000	\$ 0	\$ 3,000,000		
20076	0549-03-021	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: NORTH OF FM 455 To: CR 635 (FANNIN COUNTY LINE)	07/2009	07/2009	08/2045		2020	E	3RTR 121 - CC1:	\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531		
FY 2020 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035, 20076.3/0549-03-033, AND 13015/0549-03-024																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531		

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
20076	0549-03-021	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: NORTH OF FM 455 RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY) To: CR 635 (FANNIN COUNTY LINE)	07/2009	07/2009	08/2045		2009	E	3RTR 121 - CC1:	\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531						
FY 2009 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035, 20076.3/0549-03-033, AND 13015/0549-03-024; REVISE FISCAL YEAR																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE												
														\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531						
20085	0047-04-022	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121 RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY To: CR 375	07/2009	07/2009	08/2036		2046	E	3RTR 121 - CC1:	\$ 4,597,683	\$ 0	\$ 0	\$ 4,597,683	\$ 1,149,421	\$ 0	\$ 5,747,104						
FY 2046 COMMENTS:																										
0047-04-022														07/2009	07/2009	08/2036	2046	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2046 COMMENTS:																										
0047-04-022														06/2017	06/2017	08/2036	2046	R	SW ROW:	\$ 0	\$ 28,960,000	\$ 3,620,000	\$ 0	\$ 3,620,000	\$ 0	\$ 36,200,000
FY 2046 COMMENTS:																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE												
														\$ 4,597,683	\$ 28,960,000	\$ 4,620,000	\$ 4,597,683	\$ 4,769,421	\$ 0	\$ 42,947,104						
20085	0047-04-022	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121 RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY To: CR 375	07/2009	07/2009	08/2036		2051	E	3RTR 121 - CC1:	\$ 4,597,683	\$ 0	\$ 0	\$ 4,597,683	\$ 1,149,421	\$ 0	\$ 5,747,104						
FY 2051 COMMENTS: REVISE FISCAL YEAR																										
0047-04-022														07/2009	07/2009	08/2036	2051	E	SW PE:	\$ 0	\$ 0	\$ 4,252,896	\$ 0	\$ 0	\$ 0	\$ 4,252,896
FY 2051 COMMENTS: REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																										
0047-04-022														06/2017	06/2017	08/2036	2051	R	SW ROW:	\$ 0	\$ 28,000,000	\$ 3,500,000	\$ 0	\$ 3,500,000	\$ 0	\$ 35,000,000
FY 2051 COMMENTS: REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE												
														\$ 4,597,683	\$ 28,000,000	\$ 7,752,896	\$ 4,597,683	\$ 4,649,421	\$ 0	\$ 45,000,000						
55257	0549-03-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: AT SH 5 RECONSTRUCT INTERCHANGE To:	09/2019	08/2018	08/2045		2029	E	SW PE:	\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000						
FY 2029 COMMENTS:																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE												
														\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000						
55257	0549-03-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: AT SH 5 RECONSTRUCT INTERCHANGE To:	09/2019	08/2018	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000						
FY 2035 COMMENTS: REVISE FISCAL YEAR																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE												
														\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000						
21012	0918-47-319	DALLAS CO	MESQUITE	VARIOUS	LAWSON RD	From: SOUTH OF SCYENE RD RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY To: SCYENE RD	06/2024		06/2025		2024	ENV	3RTR 121 - DA2:	\$ 160,000	\$ 0	\$ 0	\$ 160,000	\$ 40,000	\$ 0	\$ 200,000						
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																										
0918-47-319														06/2024		06/2025	2024	E	3RTR 121 - DA2:	\$ 320,000	\$ 0	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 400,000
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																										
0918-47-319														07/2025		03/2026	2024	R	3RTR 121 - DA2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 50,000	\$ 0	\$ 250,000
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																										
0918-47-319														06/2026		12/2027	2024	C	3RTR 121 - DA2:	\$ 2,249,728	\$ 0	\$ 0	\$ 2,249,728	\$ 562,432	\$ 0	\$ 2,812,160
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE												
														\$ 2,929,728	\$ 0	\$ 0	\$ 2,929,728	\$ 732,432	\$ 0	\$ 3,662,160						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
21012	0918-47-319	DALLAS CO	MESQUITE	VARIOUS	LAWSON RD	From: SOUTH OF SCYENE RD RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY To: SCYENE RD	06/2026		03/2027		2026	ENV	3RTR 121 - DA2:	\$ 160,000	\$ 0	\$ 0	\$ 160,000	\$ 40,000	\$ 0	\$ 200,000				
FY 2026 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																								
	0918-47-319						11/2025		11/2027		2026	E	3RTR 121 - DA2:	\$ 320,000	\$ 0	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 400,000				
FY 2026 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																								
	0918-47-319						11/2025		11/2027		2026	R	3RTR 121 - DA2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 50,000	\$ 0	\$ 250,000				
FY 2026 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																								
	0918-47-319						01/2029		08/2030		2029	C	3RTR 121 - DA2:	\$ 2,249,728	\$ 0	\$ 0	\$ 2,249,728	\$ 562,432	\$ 0	\$ 2,812,160				
FY 2026 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 2,929,728	\$ 0	\$ 0	\$ 2,929,728	\$ 732,432	\$ 0	\$ 3,662,160		
25117	0000-18-163	MESQUITE	MESQUITE	DALLAS	VA	From: CITYWIDE DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN To:	06/2024		08/2025		2025	I	10:	\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000		
25117	0000-18-163	MESQUITE	MESQUITE	DALLAS	VA	From: CITYWIDE DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN To:	06/2024	03/2025	03/2026		2025	I	10:	\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000		
50004	0009-11-264	TXDOT-DALLAS	MESQUITE	DALLAS	IH 30	From: US 80 US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE RD To: IH 635	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 10,663,128	\$ 0	\$ 0	\$ 0	\$ 10,663,128				
FY 2025 COMMENTS:																								
	0009-11-264						03/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 31,374,308	\$ 0	\$ 0	\$ 0	\$ 31,374,308				
FY 2025 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 42,037,436	\$ 0	\$ 0	\$ 0	\$ 42,037,436		
50004	0009-11-264	TXDOT-DALLAS	MESQUITE	DALLAS	IH 30	From: US 80 US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE RD To: IH 635	10/2023	10/2023	08/2032		2027	E	SW PE:	\$ 0	\$ 0	\$ 10,663,128	\$ 0	\$ 0	\$ 0	\$ 10,663,128				
FY 2027 COMMENTS: REVISE FISCAL YEAR																								
	0009-11-264						12/2025		08/2032		2027	R	SW ROW:	\$ 0	\$ 0	\$ 31,374,308	\$ 0	\$ 0	\$ 0	\$ 31,374,308				
FY 2027 COMMENTS: REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 42,037,436	\$ 0	\$ 0	\$ 0	\$ 42,037,436		

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53108	0095-10-033	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: IH 30 To: EAST OF TOWN EAST BLVD	01/2023	12/1993	09/2024		1994	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-10-033						01/2023	02/2019	09/2024		2019	R	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 27,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-10-033						09/2028		09/2032		2029	C	4:	\$ 0	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-10-033						09/2028		09/2032		2029	C	12:	\$ 0	\$ 55,302,619	\$ 13,825,655	\$ 0	\$ 0	\$ 0	\$ 69,128,274
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 83,302,619	\$ 24,125,655	\$ 0	\$ 2,700,000	\$ 0	\$ 110,128,274
53108	0095-10-033	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: IH 30 To: EAST OF TOWN EAST BLVD	09/2028		09/2032		2029	C	4:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING AS APPROVED IN THE 2025 10-YEAR PLAN UPDATE																				
	0095-10-033						09/2028		09/2032		2029	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2025 10-YEAR PLAN UPDATE (TRANSFERRED TO TIP 53110/0095-02-096)																				
	0095-10-033						01/2023	12/1993	09/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0095-10-033						01/2023	02/2019	09/2032		2035	R	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 27,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 21,600,000	\$ 8,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 33,000,000
53109	0095-02-107	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: EAST OF TOWN EAST BLVD To: EAST OF BELT LINE RD	06/2009	06/2009	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 11,989,900	\$ 0	\$ 0	\$ 0	\$ 11,989,900
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-02-107						10/2019	02/2020	05/2024	07/2024	2023	R	SW ROW:	\$ 0	\$ 7,823,926	\$ 977,991	\$ 0	\$ 977,991	\$ 0	\$ 9,779,908
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-02-107						05/2024	07/2024	08/2028		2024	C	2M:	\$ 0	\$ 30,333,411	\$ 7,583,353	\$ 0	\$ 0	\$ 0	\$ 37,916,764
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-02-107						05/2024	07/2024	08/2028		2024	C	4:	\$ 0	\$ 182,723,744	\$ 45,680,936	\$ 0	\$ 0	\$ 0	\$ 228,404,680
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-02-107						05/2024	07/2024	08/2028		2024	C	12:	\$ 0	\$ 18,696,318	\$ 4,674,080	\$ 0	\$ 0	\$ 0	\$ 23,370,398
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-02-107						05/2024	07/2024	08/2028		2025	C	12:	\$ 0	\$ 41,978,418	\$ 10,494,604	\$ 0	\$ 0	\$ 0	\$ 52,473,022
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 281,555,817	\$ 81,400,864	\$ 0	\$ 977,991	\$ 0	\$ 363,934,672

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
53109	0095-02-107	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: EAST OF TOWN EAST BLVD RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE To: EAST OF BELT LINE RD	06/2009	06/2009	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 11,989,900	\$ 0	\$ 0	\$ 0	\$ 11,989,900				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0095-02-107						10/2019	02/2020	05/2024	07/2024	2023	R	SW ROW:	\$ 0	\$ 7,823,926	\$ 977,991	\$ 0	\$ 977,991	\$ 0	\$ 9,779,908				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0095-02-107						05/2024	07/2024	08/2030		2024	C	2M:	\$ 0	\$ 30,333,411	\$ 7,583,353	\$ 0	\$ 0	\$ 0	\$ 37,916,764				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0095-02-107						05/2024	07/2024	08/2030		2024	C	4:	\$ 0	\$ 182,723,744	\$ 45,680,936	\$ 0	\$ 0	\$ 0	\$ 228,404,680				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0095-02-107						05/2024	07/2024	08/2030		2024	C	12:	\$ 0	\$ 60,674,736	\$ 15,168,684	\$ 0	\$ 0	\$ 0	\$ 75,843,420				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSOLIDATE FY2024 AND FY2025 CATEGORY 12 FUNDING																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 281,555,817	\$ 81,400,864	\$ 0	\$ 977,991	\$ 0	\$ 363,934,672
53110.2	2374-02-162	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT US 80 INTERCHANGE RECONSTRUCT EXISTING INTERCHANGE To:	01/2021	02/2021	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 8,420,148	\$ 0	\$ 0	\$ 0	\$ 8,420,148				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																								
	2374-02-162						05/2021	06/2020	05/2024	07/2024	2023	R	SW ROW:	\$ 0	\$ 27,494,362	\$ 6,873,590	\$ 0	\$ 0	\$ 0	\$ 34,367,952				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																								
	2374-02-162						05/2024	07/2024	08/2028		2024	C	4:	\$ 0	\$ 116,320,848	\$ 12,924,539	\$ 0	\$ 0	\$ 0	\$ 129,245,387				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																								
	2374-02-162						05/2024	07/2024	08/2028		2024	C	12:	\$ 0	\$ 57,440,628	\$ 6,382,292	\$ 0	\$ 0	\$ 0	\$ 63,822,920				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																								
	2374-02-162						05/2024	07/2024	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,014,582	\$ 1,014,582				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; LOCAL CONTRIBUTION PAID BY CITY OF MESQUITE																								
	2374-02-162						05/2024	07/2024	08/2028		2025	C	12:	\$ 0	\$ 7,656,724	\$ 850,747	\$ 0	\$ 0	\$ 0	\$ 8,507,471				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 208,912,562	\$ 35,451,316	\$ 0	\$ 0	\$ 1,014,582	\$ 245,378,460
53110.2	2374-02-162	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT US 80 INTERCHANGE RECONSTRUCT EXISTING INTERCHANGE To:	01/2021	02/2021	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 8,420,148	\$ 0	\$ 0	\$ 0	\$ 8,420,148				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																								
	2374-02-162						05/2021	06/2020	05/2024	07/2024	2023	R	SW ROW:	\$ 0	\$ 27,494,362	\$ 6,873,590	\$ 0	\$ 0	\$ 0	\$ 34,367,952				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																								
	2374-02-162						05/2024	07/2024	08/2028		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,014,582	\$ 1,014,582				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; LOCAL CONTRIBUTION PAID BY CITY OF MESQUITE; REVISE FISCAL YEAR																								
	2374-02-162						05/2024	07/2024	08/2028		2024	C	4:	\$ 0	\$ 116,320,848	\$ 12,924,539	\$ 0	\$ 0	\$ 0	\$ 129,245,387				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																								
	2374-02-162						05/2024	07/2024	08/2028		2024	C	12:	\$ 0	\$ 65,097,352	\$ 7,233,039	\$ 0	\$ 0	\$ 0	\$ 72,330,391				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; CONSOLIDATE FY2024 AND FY2025 CATEGORY 12 FUNDING																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 208,912,562	\$ 35,451,316	\$ 0	\$ 0	\$ 1,014,582	\$ 245,378,460

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55075.3	2374-02-153	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT IH 30 RECONSTRUCT INTERCHANGE	07/2019	08/2019	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 60,227,801	\$ 15,056,950	\$ 0	\$ 0	\$ 0	\$ 75,284,751
To:																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-153						07/2019	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 6,492,768	\$ 1,623,192	\$ 0	\$ 0	\$ 0	\$ 8,115,960
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-153						07/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 156,235,123	\$ 39,058,781	\$ 0	\$ 0	\$ 0	\$ 195,293,904
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-153						07/2019	08/2019	08/2026		2019	C	7:	\$ 20,000,000	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 20,000,000	\$ 242,955,692	\$ 60,738,923	\$ 0	\$ 0	\$ 0	\$ 303,694,615
55075.3	2374-02-153	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT IH 30 RECONSTRUCT INTERCHANGE	07/2019	08/2019	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 60,227,801	\$ 15,056,950	\$ 0	\$ 0	\$ 0	\$ 75,284,751
To:																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-153						07/2019	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 6,492,768	\$ 1,623,192	\$ 0	\$ 0	\$ 0	\$ 8,115,960
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-153						07/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 156,235,123	\$ 39,058,781	\$ 0	\$ 0	\$ 0	\$ 195,293,904
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-153						07/2019	08/2019	08/2026		2019	C	7:	\$ 20,000,000	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 20,000,000	\$ 242,955,692	\$ 60,738,923	\$ 0	\$ 0	\$ 0	\$ 303,694,615
55232	0095-13-038	TXDOT-DALLAS	MESQUITE	DALLAS	IH 20	From: LAWSON ROAD ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,628,450	\$ 0	\$ 0	\$ 0	\$ 3,628,450
To: KAUFMAN COUNTY LINE																				
FY 2036 COMMENTS:																				
	0095-13-038						04/2020	06/2020	08/2027		2036	R	SW ROW:	\$ 0	\$ 13,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,500,000	\$ 5,128,450	\$ 0	\$ 0	\$ 0	\$ 18,628,450
55232	0095-13-038	TXDOT-DALLAS	MESQUITE	DALLAS	IH 20	From: LAWSON ROAD CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,628,450	\$ 0	\$ 0	\$ 0	\$ 3,628,450
To: KAUFMAN COUNTY LINE																				
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0095-13-038						04/2020	06/2020	08/2027		2040	R	SW ROW:	\$ 0	\$ 13,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,500,000	\$ 5,128,450	\$ 0	\$ 0	\$ 0	\$ 18,628,450

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13020	1394-02-027	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: MIDLOTHIAN PARKWAY RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)	09/2021	06/2017	08/2030		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,581,299	\$ 0	\$ 0	\$ 0	\$ 3,581,299
						To: LONG BRANCH RD/BRYSON LANE														
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																				
							01/2025		08/2030		2025	R	SW ROW:	\$ 0	\$ 0	\$ 36,458,800	\$ 0	\$ 0	\$ 0	\$ 36,458,800
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																				
							08/2030		08/2045		2030	C	2M:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 20,000,000	\$ 45,040,099	\$ 0	\$ 0	\$ 0	\$ 65,040,099
13020	1394-02-027	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: MIDLOTHIAN PARKWAY RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	09/2021	06/2017	08/2030		2027	E	SW PE:	\$ 0	\$ 0	\$ 3,581,299	\$ 0	\$ 0	\$ 0	\$ 3,581,299
						To: LONG BRANCH RD/BRYSON LANE														
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YEAR; CLARIFY SCOPE																				
							09/2026		03/2029		2027	R	SW ROW:	\$ 0	\$ 0	\$ 36,458,800	\$ 0	\$ 0	\$ 0	\$ 36,458,800
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YEAR; CLARIFY SCOPE																				
							08/2030		08/2045		2030	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REMOVE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; CLARIFY SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 40,040,099	\$ 0	\$ 0	\$ 0	\$ 40,040,099
13020.1	1394-01-002	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: LONG BRANCH RD/BRYSON LANE REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2023	03/2024	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,770,099	\$ 0	\$ 0	\$ 0	\$ 1,770,099
						To: FM 664														
FY 2025 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027																				
							12/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 8,256,705	\$ 0	\$ 0	\$ 0	\$ 8,256,705
FY 2025 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 10,026,804	\$ 0	\$ 0	\$ 0	\$ 10,026,804
13020.1	1394-01-002	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: LONG BRANCH RD/BRYSON LANE REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2023	03/2024	03/2029		2027	E	SW PE:	\$ 0	\$ 0	\$ 1,770,099	\$ 0	\$ 0	\$ 0	\$ 1,770,099
						To: FM 664														
FY 2027 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027; REVISE FISCAL YEAR																				
							03/2029		10/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 8,256,705	\$ 0	\$ 0	\$ 0	\$ 8,256,705
FY 2027 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 10,026,804	\$ 0	\$ 0	\$ 0	\$ 10,026,804
13028	1051-01-052	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 664	From: FM 1387 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)	12/2018	05/2018	07/2028		2023	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: WESTMORELAND ROAD														
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							01/2021	11/2020	07/2028		2023	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							07/2028		08/2031		2029	C	2M:	\$ 0	\$ 45,720,990	\$ 11,430,247	\$ 0	\$ 0	\$ 0	\$ 57,151,237
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							07/2028		08/2031		2029	C	4:	\$ 0	\$ 10,358,336	\$ 2,589,584	\$ 0	\$ 0	\$ 0	\$ 12,947,920
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 72,079,326	\$ 17,519,831	\$ 0	\$ 2,000,000	\$ 0	\$ 91,599,157
13028	1051-01-052	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 664	From: FM 1387 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	12/2018	05/2018	07/2029		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: WESTMORELAND ROAD														
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																				
							01/2021	11/2020	07/2029		2021	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																				
							07/2029		08/2031		2029	C	2M:	\$ 0	\$ 45,720,990	\$ 11,430,247	\$ 0	\$ 0	\$ 0	\$ 57,151,237
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
							07/2029		08/2031		2029	C	4:	\$ 0	\$ 10,358,336	\$ 2,589,584	\$ 0	\$ 0	\$ 0	\$ 12,947,920
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 72,079,326	\$ 17,519,831	\$ 0	\$ 2,000,000	\$ 0	\$ 91,599,157

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21056.2	0918-22-168	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	04/2024		09/2025		2025	E	5:	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000	
FY 2025 COMMENTS:																					
	0918-22-168						12/2025		12/2027		2026	C	5:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 2,320,000	\$ 0	\$ 0	\$ 580,000	\$ 0	\$ 2,900,000	
21056.2	0918-22-168	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	12/2024	02/2025	12/2026		2024	E	5:	\$ 720,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000	
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024; REVISE FISCAL YEAR																					
	0918-22-168						03/2027		03/2029		2027	C	5:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 720,000	\$ 2,320,000	\$ 0	\$ 0	\$ 580,000	\$ 0	\$ 2,900,000	
25118	0000-18-164	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: CITYWIDE To:	01/2025		01/2026		2025	E	10:	\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105	
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105	
25118	0000-18-164	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: CITYWIDE To:	05/2025	05/2025	05/2026		2025	E	10:	\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105	
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105	
55306	0172-13-009	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: WEST OF OLD FORT WORTH ROAD To: WEST OF US 67	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 952,360	\$ 0	\$ 0	\$ 0	\$ 952,360	
FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS																					
	0172-13-009						01/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000	
FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 1,027,360	\$ 0	\$ 0	\$ 0	\$ 1,027,360	
55306	0172-13-009	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: WEST OF OLD FORT WORTH ROAD To: WEST OF US 67	06/2022	06/2022	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 952,360	\$ 0	\$ 0	\$ 0	\$ 952,360	
FY 2035 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS; REVISE FISCAL YEAR																					
	0172-13-009						09/2025		08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000	
FY 2035 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 1,027,360	\$ 0	\$ 0	\$ 0	\$ 1,027,360	
55307	0172-13-008	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: US 67 To: SOUTH MIDLOTHIAN PKWY	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 11,641,707	\$ 0	\$ 0	\$ 0	\$ 11,641,707	
FY 2025 COMMENTS:																					
	0172-13-008						11/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,611,000	\$ 0	\$ 0	\$ 0	\$ 2,611,000	
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 14,252,707	\$ 0	\$ 0	\$ 0	\$ 14,252,707	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55307	0172-13-008	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: US 67 CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY To: SOUTH MIDLOTHIAN PKWY	06/2022	06/2022	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 11,641,707	\$ 0	\$ 0	\$ 0	\$ 11,641,707
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
	0172-13-008						03/2028		08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 2,611,000	\$ 0	\$ 0	\$ 0	\$ 2,611,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,252,707	\$ 0	\$ 0	\$ 0	\$ 0
81140	0000-18-045	NTTA	MIDLOTHIAN	ELLIS	SH 360	From: US 287 CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM) To: US 67	01/2024	02/2024	12/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
81140	0000-18-045	NTTA	MIDLOTHIAN	ELLIS	SH 360	From: US 287 CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM) To: US 67	01/2024	02/2024	12/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2024 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
14042	0717-01-025	TXDOT-FORT WORTH	MILLSAP	PARKER	FM 113	From: OLD MILLSAP ROAD REALIGN FM 113 (2 TO 2 LANES) To: NORTH OF OLD MILLSAP ROAD	01/2017	01/2017	05/2025		2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 128,225	\$ 128,225
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0717-01-025						09/2022	11/2023	08/2025		2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0717-01-025						09/2022	11/2023	08/2025		2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 145,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0717-01-025						09/2025		04/2029		2026	C	2M:	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0717-01-025						09/2025		04/2029		2026	C	11:	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 773,225	\$ 2,773,225
14042	0717-01-025	TXDOT-FORT WORTH	MILLSAP	PARKER	FM 113	From: OLD MILLSAP ROAD REALIGN FM 113 (2 TO 2 LANES) To: NORTH OF OLD MILLSAP ROAD	01/2017	01/2017	05/2025	05/2025	2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 128,225	\$ 128,225
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0717-01-025						09/2022	11/2023	08/2025	08/2025	2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0717-01-025						09/2022	11/2023	08/2025	08/2025	2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 145,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0717-01-025						09/2025	09/2025	04/2029		2026	C	2M:	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0717-01-025						09/2025	09/2025	04/2029		2026	C	11:	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 773,225	\$ 2,773,225
25133	0619-03-065	MURPHY	MURPHY	COLLIN	FM 544	From: AT MAXWELL CREEK CONSTRUCT PEDESTRIAN BRIDGES To:	08/2025		08/2026		2026	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0619-03-065						08/2025		08/2026		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,875,000	\$ 3,875,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MURPHY																				
	0619-03-065						08/2025		08/2026		2026	C	10:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000
FY 2026 COMMENTS: STATE GCAA LANDSCAPING FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 180,000	\$ 500,000	\$ 125,000	\$ 3,875,000	\$ 4,680,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25133	0619-03-065	MURPHY	MURPHY	COLLIN	FM 544	From: AT MAXWELL CREEK To:	06/2026		06/2027		2027	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
	0619-03-065						06/2026		06/2027		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,875,000	\$ 3,875,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MURPHY; REVISE FISCAL YEAR																				
	0619-03-065						06/2026		06/2027		2027	C	10:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000
FY 2027 COMMENTS: STATE GCAA LANDSCAPING FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 180,000	\$ 500,000	\$ 125,000	\$ 3,875,000	\$ 4,680,000
83209	2056-01-042	TXDOT-DALLAS	MURPHY	COLLIN	FM 2551	From: FM 2514 To: FM 2170	04/2013	04/2013	07/2022	04/2023	2013	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	2056-01-042						01/2017	11/2016	07/2022	04/2023	2017	R	SW ROW:	\$ 0	\$ 6,721,490	\$ 840,187	\$ 0	\$ 840,186	\$ 0	\$ 8,401,863
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	2056-01-042						10/2018	10/2018	07/2022	04/2023	2019	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	2056-01-042						11/2023	04/2023	11/2027		2023	C	1:	\$ 0	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	2056-01-042						11/2023	04/2023	11/2027		2023	C	2M:	\$ 0	\$ 0	\$ 45,920,230	\$ 0	\$ 0	\$ 0	\$ 45,920,230
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,921,490	\$ 49,060,417	\$ 0	\$ 1,040,186	\$ 0	\$ 62,022,093
83209	2056-01-042	TXDOT-DALLAS	MURPHY	COLLIN	FM 2551	From: FM 2514 To: FM 2170	04/2013	04/2013	07/2022	04/2023	2013	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	2056-01-042						01/2017	11/2016	07/2022	04/2023	2017	R	SW ROW:	\$ 0	\$ 6,721,490	\$ 840,187	\$ 0	\$ 840,186	\$ 0	\$ 8,401,863
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	2056-01-042						10/2018	10/2018	07/2022	04/2023	2019	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	2056-01-042						11/2023	04/2023	08/2028		2023	C	1:	\$ 0	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	2056-01-042						11/2023	04/2023	08/2028		2023	C	2M:	\$ 0	\$ 0	\$ 45,920,230	\$ 0	\$ 0	\$ 0	\$ 45,920,230
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 11,921,490	\$ 49,060,417	\$ 0	\$ 1,040,186	\$ 0	\$ 62,022,093
53069	0013-08-131	TXDOT-FORT WORTH	NEWARK	WISE	US 81	From: N. OF RAMHORN HILL RD. To: S. OF RAMHORN HILL RD.	04/2017	04/2017	09/2028		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																				
	0013-08-131						03/2024		11/2025		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																				
	0013-08-131						11/2024		03/2026		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
53069	0013-08-131	TXDOT-FORT WORTH	NEWARK	WISE	US 81	From: N. OF RAMHORN HILL RD. RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD To: S. OF RAMHORN HILL RD.	04/2017	04/2017	09/2028		2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000			
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																							
	0013-08-131						09/2028		09/2029		2040	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2040 COMMENTS: REVISE FISCAL YEAR																							
	0013-08-131						09/2028		09/2029		2040	U	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000			
14075	0902-90-154	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS	10/2023	10/2023	10/2024		2023	E	3RTR 121 - TC2:	\$ 308,877	\$ 0	\$ 0	\$ 308,877	\$ 77,219	\$ 0	\$ 386,096			
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																							
	0902-90-154						04/2024		09/2024		2023	R	3RTR 121 - TC2:	\$ 129,837	\$ 0	\$ 0	\$ 129,837	\$ 32,459	\$ 0	\$ 162,296			
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																							
	0902-90-154						10/2024		09/2025		2023	C	3RTR 121 - West Set Aside 2:	\$ 1,784,386	\$ 0	\$ 0	\$ 1,784,386	\$ 446,096	\$ 0	\$ 2,230,482			
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,223,100	\$ 0	\$ 0	\$ 2,223,100	\$ 555,774	\$ 0	\$ 2,778,874			
14075	0902-90-154	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS	10/2023	10/2023	01/2026		2023	E	3RTR 121 - TC2:	\$ 308,877	\$ 0	\$ 0	\$ 308,877	\$ 77,219	\$ 0	\$ 386,096			
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																							
	0902-90-154						04/2024	12/2025	04/2026		2023	R	3RTR 121 - TC2:	\$ 40,000	\$ 0	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 50,000			
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023; DECREASE FUNDING AND TRANSFER TO CONSTRUCTION PHASE AT THE REQUEST OF NORTH RICHLAND HILLS																							
	0902-90-154						05/2026		05/2028		2023	C	3RTR 121 - West Set Aside 2:	\$ 1,784,386	\$ 0	\$ 0	\$ 1,784,386	\$ 446,096	\$ 0	\$ 2,230,482			
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																							
	0902-90-154						05/2026		05/2028		2023	C	3RTR 121 - TC2:	\$ 89,837	\$ 0	\$ 0	\$ 89,837	\$ 22,459	\$ 0	\$ 112,296			
FY 2023 COMMENTS: ADD FUNDING FOR CONSTRUCTION (OFFSET BY DECREASE ON RIGHT-OF-WAY PHASE)																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,223,100	\$ 0	\$ 0	\$ 2,223,100	\$ 555,774	\$ 0	\$ 2,778,874			

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14076	0902-90-168	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE To: _____	12/2025		09/2026		2022	R	3RTR 121 - West Set Aside 2:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																				
14076	0902-90-168	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE To: _____	12/2026		09/2029		2022	R	3RTR 121 - West Set Aside 2:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																				
24036.7	0902-90-362	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG GLENVIEW DR, HOLIDAY LN, SMITHFIELD, RUFÉ SNOW DR, AND IRON HORSE	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 51,797	\$ 0	\$ 0	\$ 0
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 258,985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 258,985
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
24036.7	0902-90-362	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG GLENVIEW DR, HOLIDAY LN, SMITHFIELD, RUFÉ SNOW DR, AND IRON HORSE	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,797	\$ 0	\$ 0
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 258,985	\$ 0	\$ 0	\$ 51,797	\$ 0	\$ 258,985
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 258,985	\$ 0	\$ 0	\$ 51,797	\$ 0	\$ 258,985
24063	0902-90-383	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: SMITHFIELD FROM MID-CITIES BLVD To: TEXRAIL LINE	06/2026		07/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION																				
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24063	0902-90-383	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: SMITHFIELD FROM MID-CITIES BLVD CONSTRUCT PEDESTRIAN AND STREETSCAPE IMPROVEMENTS, INCLUDING NEW AND WIDENED SIDEWALKS, TREES AND LIGHTING	09/2027		09/2028		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	
						To: TEXRAIL LINE															
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION; REVISE FISCAL YEAR																					
							09/2027		09/2028		2028	C	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
40081	0902-90-292	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	CS	From: SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH CONSTRUCT NEW SIDEWALKS, PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS	08/2025		08/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 132,719	\$ 0	\$ 0	\$ 0	
						To: CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST															
FY 2025 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
							08/2025		08/2026		2025	C	9TA Set Aside:	\$ 0	\$ 663,596	\$ 0	\$ 0	\$ 0	\$ 0	\$ 663,596	
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 663,596	\$ 0	\$ 132,719	\$ 0	\$ 0	\$ 663,596	
40081	0902-90-292	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	CS	From: SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH CONSTRUCT NEW SIDEWALKS, PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS	08/2025	08/2025	08/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 132,719	\$ 0	\$ 0	
						To: CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST															
FY 2025 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																					
							08/2025	08/2025	08/2026		2025	C	9TA Set Aside:	\$ 630,924	\$ 663,596	\$ 0	\$ 0	\$ 0	\$ 0	\$ 663,596	
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 630,924	\$ 663,596	\$ 0	\$ 0	\$ 132,719	\$ 0	\$ 663,596	
55314	1978-01-061	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	TARRANT	FM 1938	From: STARNES ROAD CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
						To: EMERALD HILLS WAY															
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
							11/2025		11/2026		2026	C	STBG:	\$ 0	\$ 2,087,400	\$ 521,850	\$ 0	\$ 0	\$ 0	\$ 2,609,250	
FY 2026 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950																					
							11/2025		11/2026		2026	C	8:	\$ 0	\$ 4,851,675	\$ 539,075	\$ 0	\$ 0	\$ 0	\$ 5,390,750	
FY 2026 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 6,939,075	\$ 2,060,925	\$ 0	\$ 0	\$ 0	\$ 9,000,000	
55314	1978-01-061	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	TARRANT	FM 1938	From: STARNES ROAD CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
						To: EMERALD HILLS WAY															
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
							11/2025		11/2026		2025	C	STBG:	\$ 478,916	\$ 2,087,400	\$ 521,850	\$ 0	\$ 0	\$ 0	\$ 2,609,250	
FY 2025 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950; FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																					
							11/2025		11/2026		2025	C	8:	\$ 0	\$ 4,851,675	\$ 539,075	\$ 0	\$ 0	\$ 0	\$ 5,390,750	
FY 2025 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 478,916	\$ 6,939,075	\$ 2,060,925	\$ 0	\$ 0	\$ 0	\$ 9,000,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55297	1310-01-050	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W To: WEST OF IH 35W	05/2022	05/2022	09/2026		2022	E	SW PE:	\$ 0	\$ 0	\$ 3,373,907	\$ 0	\$ 0	\$ 0	\$ 3,373,907
FY 2022 COMMENTS:																				
1310-01-050																				
FY 2023 COMMENTS:																				
1310-01-050																				
FY 2028 COMMENTS: CMAQ FOR ITS, TURN LANES, NEW SIGNAL AND PEDESTRIAN IMPROVEMENTS																				
1310-01-050																				
FY 2028 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 39,027,562	\$ 12,654,518	\$ 0	\$ 476,281	\$ 0	\$ 52,158,361
55297	1310-01-050	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W To: WEST OF IH 35W	05/2022	05/2022	09/2026		2022	E	SW PE:	\$ 0	\$ 0	\$ 3,373,907	\$ 0	\$ 0	\$ 0	\$ 3,373,907
FY 2022 COMMENTS: REVISE SCOPE																				
1310-01-050																				
FY 2023 COMMENTS: REVISE SCOPE																				
1310-01-050																				
FY 2028 COMMENTS: CMAQ FOR ITS, TURN LANES, NEW SIGNAL AND PEDESTRIAN IMPROVEMENTS; REVISE SCOPE																				
1310-01-050																				
FY 2028 COMMENTS: REVISE SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 39,027,562	\$ 12,654,518	\$ 0	\$ 476,281	\$ 0	\$ 52,158,361
55297.2	1310-01-049	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W To: FM 1830	03/2022	03/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,886,897	\$ 0	\$ 0	\$ 0	\$ 3,886,897
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																				
1310-01-049																				
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 19,607,541	\$ 0	\$ 0	\$ 0	\$ 19,607,541
55297.2	1310-01-049	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W To: FM 1830	03/2022	03/2022	09/2029		2027	E	SW PE:	\$ 0	\$ 0	\$ 3,886,897	\$ 0	\$ 0	\$ 0	\$ 3,886,897
FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR																				
1310-01-049																				
FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 19,607,541	\$ 0	\$ 0	\$ 0	\$ 19,607,541
11959.1	0000-18-125	DCTA	OTHER	DENTON	VA	From: POSITIVE TRAIN CONTROL ENHANCEMENTS To:	07/2020	07/2020	01/2025		2020	T	3CRISI:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
FY 2020 COMMENTS: FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
11959.1	0000-18-125	DCTA	OTHER	DENTON	VA	From: POSITIVE TRAIN CONTROL ENHANCEMENTS To:	07/2020	10/2020	01/2027		2020	T	3CRISI:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
FY 2020 COMMENTS: FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
40108	0000-02-101	PANTEGO	PANTEGO	TARRANT		From: PLACEHOLDER FOR NEW PROJECT To:																		
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40108	0000-02-101	PANTEGO	PANTEGO	TARRANT	CS	From: ON PARK ROW DRIVE FROM BOWEN ROAD To: WAGGONER DRIVE	03/2028	03/2029	2028		C		9TA Set Aside:	\$ 0	\$ 791,200	\$ 0	\$ 0	\$ 197,800	\$ 0	\$ 989,000				
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF THE 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 791,200	\$ 0	\$ 0	\$ 197,800	\$ 0	\$ 989,000
11716	0047-06-133	TXDOT-DALLAS	PLANO	COLLIN	US 75	From: PRESIDENT GEORGE BUSH TURNPIKE (PGBT) To: PARK BOULEVARD EXIT RAMP	01/2012	01/2012	05/2015	04/2015	2012	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000				
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0047-06-133							01/2012	04/2013	05/2015	04/2015	2013	E	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 1,123,483	\$ 0	\$ 0	\$ 1,123,483					
FY 2013 COMMENTS:																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 3,744,509	\$ 0	\$ 0	\$ 0	\$ 3,744,509
0047-06-133							01/2012	04/2013	05/2015	04/2015	2013	E	SBPE:	\$ 0	\$ 0	\$ 3,744,509	\$ 0	\$ 0	\$ 0	\$ 3,744,509				
FY 2013 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 2,627,466	\$ 0	\$ 0	\$ 0	\$ 2,627,466
0047-06-133							11/2015	11/2015	12/2019	12/2019	2016	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 2,627,466	\$ 0	\$ 0	\$ 0	\$ 2,627,466				
FY 2016 COMMENTS:																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
0047-06-133							11/2015	11/2015	12/2019	12/2019	2016	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000				
FY 2016 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 33,698,197	\$ 33,698,197	\$ 8,424,549	\$ 0	\$ 0	\$ 0	\$ 42,122,746
0047-06-133							11/2015	11/2015	12/2019	12/2019	2016	C	7:	\$ 33,698,197	\$ 33,698,197	\$ 8,424,549	\$ 0	\$ 0	\$ 0	\$ 42,122,746				
FY 2016 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 33,698,197	\$ 12,169,058	\$ 3,750,949	\$ 0	\$ 2,600,000	\$ 52,218,204	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11716	0047-06-133	TXDOT-DALLAS	PLANO	COLLIN	US 75	From: PRESIDENT GEORGE BUSH TURNPIKE (PGBT) To: PARK BOULEVARD EXIT RAMP	01/2012	01/2012	05/2015	04/2015	2012	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO																				
	0047-06-133						01/2012	04/2013	05/2015	04/2015	2013	E	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 1,123,483	\$ 0	\$ 0	\$ 1,123,483
FY 2013 COMMENTS:																				
	0047-06-133						01/2012	04/2013	05/2015	04/2015	2013	E	SBPE:	\$ 0	\$ 0	\$ 3,744,509	\$ 0	\$ 0	\$ 0	\$ 3,744,509
FY 2013 COMMENTS:																				
	0047-06-133						11/2015	11/2015	12/2019	12/2019	2016	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 13,370,291	\$ 0	\$ 0	\$ 13,370,291
FY 2016 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	0047-06-133						11/2015	11/2015	12/2019	12/2019	2016	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2016 COMMENTS:																				
	0047-06-133						11/2015	11/2015	12/2019	12/2019	2016	C	7:	\$ 33,698,197	\$ 33,698,197	\$ 8,424,549	\$ 0	\$ 0	\$ 0	\$ 42,122,746
FY 2016 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 33,698,197	\$ 33,698,197	\$ 12,169,058	\$ 14,493,774	\$ 0	\$ 2,600,000	\$ 62,961,029
14001	0918-24-239	PLANO	PLANO	COLLIN	VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION To: NORTH PLANO - LEGACY BUSINESS AREA	05/2019	05/2019	10/2025		2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0
FY 2019 COMMENTS: 140,000 MTP POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS																				
	0918-24-239						05/2019	05/2019	10/2025		2019	I	5:	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 700,000	\$ 700,000	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 700,000
14001	0918-24-239	PLANO	PLANO	COLLIN	VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION To: NORTH PLANO - LEGACY BUSINESS AREA	05/2019	05/2019	10/2026		2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0
FY 2019 COMMENTS: MTP POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS; CLARIFY FUNDING SHARES																				
	0918-24-239						05/2019	05/2019	10/2026		2019	I	5:	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total									
14013.5	0918-24-263	DART	PLANO	COLLIN	VA	From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY To: SOUTH OF EAST PLANO PARKWAY	02/2023	07/2023	07/2024		2022	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 213,000	\$ 213,000									
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP																													
	0918-24-263															02/2023	07/2023	07/2024		2022	T	9TA Set Aside:	\$ 2,911,792	\$ 2,911,792	\$ 0	\$ 0	\$ 727,948	\$ 0	\$ 3,639,740
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP																													
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 2,911,792	\$ 2,911,792	\$ 0	\$ 0	\$ 727,948	\$ 213,000	\$ 3,852,740						
14013.5	0918-24-263	DART	PLANO	COLLIN	VA	From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY To: SOUTH OF EAST PLANO PARKWAY	02/2023	05/2023	10/2025		2022	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 213,000	\$ 213,000									
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP																													
	0918-24-263															02/2023	05/2023	10/2025		2022	T	9TA Set Aside:	\$ 2,911,792	\$ 2,911,792	\$ 0	\$ 0	\$ 727,948	\$ 0	\$ 3,639,740
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP																													
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 2,911,792	\$ 2,911,792	\$ 0	\$ 0	\$ 727,948	\$ 213,000	\$ 3,852,740						
14013.9	0918-24-298	DART	PLANO	COLLIN	VA	From: SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN To: AND SAGE LN	03/2024	03/2024	05/2024		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0									
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #7																													
	0918-24-298															03/2024	03/2024	05/2024		2024	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2024 COMMENTS: COTTON BELT RAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																													
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 500,000	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000					
14013.9	0918-24-298	DART	PLANO	COLLIN	VA	From: SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN To: AND SAGE LN	03/2024	03/2024	05/2024	05/2024	2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0									
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #7																													
	0918-24-298															03/2024	03/2024	05/2024	05/2024	2024	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2024 COMMENTS: COTTON BELT RAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																													
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 500,000	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000						
19005	0918-24-251	PLANO	PLANO	COLLIN	VA	From: PLANO CITYWIDE CCTV CAMERA EXPANSION To:	07/2024		07/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 373,400	\$ 0	\$ 0	\$ 0									
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																													
	0918-24-251															07/2024		07/2025		2024	C	5:	\$ 0	\$ 1,867,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,867,000
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																													
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 1,867,000	\$ 0	\$ 373,400	\$ 0	\$ 0	\$ 0	\$ 1,867,000					
19005	0918-24-251	PLANO	PLANO	COLLIN	VA	From: PLANO CITYWIDE CCTV CAMERA EXPANSION To:	07/2024	08/2024	08/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 373,400	\$ 0	\$ 0									
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																													
	0918-24-251															07/2024	08/2024	08/2026		2024	C	5:	\$ 1,867,000	\$ 1,867,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,867,000
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																													
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 1,867,000	\$ 1,867,000	\$ 0	\$ 0	\$ 373,400	\$ 0	\$ 1,867,000						

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
20058	0918-24-156	PLANO	PLANO	COLLIN	CS	From: PARKER ROAD To: AT COIT ROAD AND ALMA ROAD	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR 121 - CC1:	\$ 19,495	\$ 0	\$ 0	\$ 151,424	\$ 37,856	\$ 0	\$ 189,280				
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																								
	0918-24-156						01/2014	01/2014	09/2015	09/2016	2011	R	3RTR 121 - CC1:	\$ 89,989	\$ 0	\$ 0	\$ 89,989	\$ 22,497	\$ 0	\$ 112,486				
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																								
	0918-24-156						07/2020	11/2020	10/2024		2021	C	3RTR 121 - CC1:	\$ 1,278,390	\$ 0	\$ 0	\$ 1,146,461	\$ 286,615	\$ 0	\$ 1,433,076				
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,387,874	\$ 0	\$ 0	\$ 1,387,874	\$ 346,968	\$ 0	\$ 1,734,842				
20058	0918-24-156	PLANO	PLANO	COLLIN	CS	From: PARKER ROAD To: AT COIT ROAD AND ALMA ROAD	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR 121 - CC1:	\$ 151,424	\$ 0	\$ 0	\$ 151,424	\$ 37,856	\$ 0	\$ 189,280				
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																								
	0918-24-156						01/2014	01/2014	09/2015	09/2016	2011	R	3RTR 121 - CC1:	\$ 89,989	\$ 0	\$ 0	\$ 89,989	\$ 22,497	\$ 0	\$ 112,486				
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																								
	0918-24-156						07/2020	11/2020	10/2024	10/2024	2021	C	3RTR 121 - CC1:	\$ 1,146,461	\$ 0	\$ 0	\$ 1,146,461	\$ 286,615	\$ 0	\$ 1,433,076				
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,387,874	\$ 0	\$ 0	\$ 1,387,874	\$ 346,968	\$ 0	\$ 1,734,842				
20069	0918-24-170	DART	PLANO	COLLIN	VA	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR 121 - CC1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 750,000	\$ 0	\$ 2,250,000				
FY 2011 COMMENTS:																								
	0918-24-170						01/2014	01/2014	09/2023		2014	C	3RTR 121 - CC1:	\$ 7,000,000	\$ 0	\$ 0	\$ 7,000,000	\$ 3,450,000	\$ 0	\$ 10,450,000				
FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 02/2023 & TO BE COMPLETED BY 09/2023; RTR CLOSEOUT NEEDED																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 8,500,000	\$ 0	\$ 0	\$ 8,500,000	\$ 4,200,000	\$ 0	\$ 12,700,000				
20069	0918-24-170	DART	PLANO	COLLIN	VA	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR 121 - CC1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 750,000	\$ 0	\$ 2,250,000				
FY 2011 COMMENTS:																								
	0918-24-170						01/2014	01/2014	09/2023		2014	C	3RTR 121 - CC1:	\$ 7,000,000	\$ 0	\$ 0	\$ 7,000,000	\$ 3,450,000	\$ 0	\$ 10,450,000				
FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 02/2023 & TO BE COMPLETED BY 09/2023; RTR CLOSEOUT NEEDED																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 8,500,000	\$ 0	\$ 0	\$ 8,500,000	\$ 4,200,000	\$ 0	\$ 12,700,000				
21057	0918-24-269	PLANO	PLANO	COLLIN	VA	From: BRECKENRIDGE TRAIL FROM BRADSHAW DR To: FUTURE SHILOH RD SILVER LINE DART STATION	06/2024		06/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0				
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; FUNDING OBLIGATED IN FY 2023																								
	0918-24-269						06/2024		06/2025		2023	E	S:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000				
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																								
	0918-24-269						09/2025		09/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 0				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																								
	0918-24-269						09/2025		09/2026		2026	C	S:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000				
FY 2026 COMMENTS:																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,000,000	\$ 4,200,000	\$ 0	\$ 840,000	\$ 0	\$ 4,200,000					

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21057	0918-24-269	PLANO	PLANO	COLLIN	VA	From: BRECKENRIDGE TRAIL FROM BRADSHAW DR To: FUTURE SHILOH RD SILVER LINE DART STATION	06/2024	05/2025	01/2027		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; FUNDING OBLIGATED IN FY 2023; CLARIFY FUNDING SHARES																				
	0918-24-269						06/2024	05/2025	01/2027		2023	E	S:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
	0918-24-269						03/2027		07/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-24-269						03/2027		07/2028		2027	C	S:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,000,000	\$ 4,200,000	\$ 0	\$ 0	\$ 840,000	\$ 0	\$ 4,200,000
25109	0918-24-301	PLANO	PLANO	COLLIN	VA	From: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY, To: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR	05/2026		05/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,035,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																				
	0918-24-301						05/2026		05/2027		2027	C	S:	\$ 0	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,175,000	\$ 0	\$ 1,035,000	\$ 0	\$ 0	\$ 5,175,000
25109	0918-24-301	PLANO	PLANO	COLLIN	VA	From: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY, To: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR	08/2026		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,035,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0918-24-301						08/2026		08/2027		2027	C	S:	\$ 0	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
FY 2027 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,175,000	\$ 0	\$ 0	\$ 1,035,000	\$ 0	\$ 5,175,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
40100	0918-24-319	PLANO	PLANO	COLLIN	VA	From: LOS RIOS PARK TRAIL FROM EXISTING BOB WOODRUFF PARK TRAIL To: EXISTING COTTONWOOD CREEK GREENBELT TRAIL	04/2027		10/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 0			
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																							
	0918-24-319						04/2027		10/2029		2027	C	9TA Set Aside:	\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,410,000		
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																							
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 4,410,000
40100	0918-24-319	PLANO	PLANO	COLLIN	VA	From: LOS RIOS PARK TRAIL FROM EXISTING BOB WOODRUFF PARK TRAIL To: EXISTING COTTONWOOD CREEK GREENBELT TRAIL	04/2027		10/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 0			
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																							
	0918-24-319						04/2027		10/2029		2027	C	9TA Set Aside:	\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,410,000		
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 4,410,000
13069	0135-04-036	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/EAST PRINCETON DRIVE To: CR 560	03/2020	04/2020	03/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,715,000	\$ 0	\$ 0	\$ 0	\$ 5,715,000			
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0135-04-036						01/2025		03/2029		2025	R	SW ROW:	\$ 0	\$ 0	\$ 25,400,000	\$ 0	\$ 0	\$ 0	\$ 25,400,000			
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0135-04-036						03/2029		08/2032		2029	C	12:	\$ 0	\$ 32,006,400	\$ 8,001,600	\$ 0	\$ 0	\$ 0	\$ 40,008,000			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 32,006,400	\$ 39,116,600	\$ 0	\$ 0	\$ 0	\$ 71,123,000
13069	0135-04-036	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/EAST PRINCETON DRIVE To: CR 560	03/2029		08/2032		2029	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 12 FUNDING AS APPROVED BY THE RTC IN THE 2024 10-YEAR PLAN UPDATE																							
	0135-04-036						03/2020	04/2020	03/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000			
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																							
	0135-04-036						01/2025	02/2025	03/2029		2035	R	SW ROW:	\$ 0	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000			
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 0	\$ 0	\$ 37,000,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000
55233	0135-03-046	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: WEST OF BRIDGEFARMER ROAD To: 4TH STREET	06/2017	06/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																							
	0135-03-046						01/2021	01/2020	05/2025	03/2025	2020	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000			
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																							
	0135-03-046						03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 19,351,920	\$ 4,837,981	\$ 0	\$ 0	\$ 0	\$ 24,189,901			
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																							
	0135-03-046						03/2025	03/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000			
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																							
	0135-03-046						03/2025	03/2025	08/2028		2025	C	4:	\$ 0	\$ 32,721,581	\$ 8,180,396	\$ 0	\$ 0	\$ 0	\$ 40,901,977			
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																							
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 77,673,501	\$ 18,218,377	\$ 0	\$ 3,200,000	\$ 11,000,000	\$ 110,091,878

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55233	0135-03-046	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: WEST OF BRIDGEFARMER ROAD To: 4TH STREET	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017	06/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																					
0135-03-046																					
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																					
0135-03-046																					
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																					
0135-03-046																					
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																					
0135-03-046																					
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0 \$ 77,673,501 \$ 18,218,377 \$ 0 \$ 3,200,000 \$ 11,000,000 \$ 110,091,878							
55233.1	0135-03-057	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: AIRPORT DRIVE To: WEST OF BRIDGEFARMER RD	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	11/2021	11/2021	08/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																					
0135-03-057																					
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																					
0135-03-057																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0 \$ 44,491,998 \$ 12,623,000 \$ 0 \$ 0 \$ 0 \$ 57,114,998							
55233.1	0135-03-057	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: AIRPORT DRIVE To: WEST OF BRIDGEFARMER RD	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	11/2021	11/2021	08/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																					
0135-03-057																					
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																					
0135-03-057																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0 \$ 44,491,998 \$ 12,623,000 \$ 0 \$ 0 \$ 0 \$ 57,114,998							
55234	0135-04-033	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: 4TH STREET To: CR 458	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017	07/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-04-033																					
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-04-033																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-04-033																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0 \$ 13,408,926 \$ 3,082,232 \$ 0 \$ 520,000 \$ 0 \$ 17,011,158							
55234	0135-04-033	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: 4TH STREET To: CR 458	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017	07/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-04-033																					
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-04-033																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-04-033																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0 \$ 13,408,926 \$ 3,082,232 \$ 0 \$ 520,000 \$ 0 \$ 17,011,158							
55284	0135-16-002	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/WEST OF PRINCETON DRIVE To: JCT US 380/EAST OF PRINCETON DRIVE	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2022	02/2021	08/2032		2025	E	SW PE:	\$ 0	\$ 0	\$ 19,665,000	\$ 0	\$ 0	\$ 0	\$ 19,665,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-16-002																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-16-002																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0 \$ 0 \$ 169,665,000 \$ 0 \$ 0 \$ 0 \$ 169,665,000							
55284	0135-16-002	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/WEST PRINCETON DRIVE To: JCT US 380/EAST PRINCETON DRIVE	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	04/2022	02/2021	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY LIMITS; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
0135-16-002																					
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY LIMITS; CLARIFY SCOPE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																					
0135-16-002																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0 \$ 0 \$ 126,500,000 \$ 0 \$ 0 \$ 0 \$ 126,500,000							

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
21071	0918-24-286	PROSPER	PROSPER	COLLIN	CS	From: ON FIRST STREET AT SH 289	06/2024		06/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000								
To:																												
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TOWN OF PROSPER																												
	0918-24-286														09/2025		09/2026		2026	C	5:	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
FY 2026 COMMENTS:																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 100,000	\$ 1,000,000	
21071	0918-24-286	PROSPER	PROSPER	COLLIN	CS	From: ON FIRST STREET AT SH 289	06/2024	07/2023	08/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000								
To:																												
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TOWN OF PROSPER; REVISE FISCAL YEAR																												
	0918-24-286														10/2026		10/2027		2027	C	5:	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 100,000	\$ 1,000,000	
40091	0901-22-130	TXDOT-PARIS	QUINLAN	HUNT	VA	From: ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR;	09/2024		08/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 22,929	\$ 0	\$ 0	\$ 0								
To: ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL																												
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (TTC)) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																												
	0901-22-130														09/2024		08/2025		2025	E	9TA Set Aside:	\$ 0	\$ 114,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,643
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																												
	0901-22-130														08/2025		02/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 117,925	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (TTC)) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																												
	0901-22-130														08/2025		02/2026		2025	C	9TA Set Aside:	\$ 0	\$ 589,626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 589,626
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 704,269	\$ 0	\$ 140,854	\$ 0	\$ 0	\$ 0	\$ 704,269
40091	0901-22-130	TXDOT-PARIS	QUINLAN	HUNT	VA	From: ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR;	09/2024	09/2024	05/2025	05/2025	2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 22,929	\$ 0	\$ 0	\$ 0								
To: ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL																												
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (TTC)) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																												
	0901-22-130														09/2024	09/2024	05/2025	05/2025	2025	E	9TA Set Aside:	\$ 114,643	\$ 114,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,643
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																												
	0901-22-130														08/2025	08/2025	02/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 117,925	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (TTC)) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																												
	0901-22-130														08/2025	08/2025	02/2026		2025	C	9TA Set Aside:	\$ 589,626	\$ 589,626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 589,626
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 704,269	\$ 704,269	\$ 0	\$ 140,854	\$ 0	\$ 0	\$ 0	\$ 704,269
13034	0442-03-042	TXDOT-DALLAS	RED OAK	ELLIS	IH 35E	From: AT FM 664	08/2016	08/2016	02/2024	02/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0									
To:																												
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
	0442-03-042														01/2021	05/2020	02/2024	02/2024	2023	R	SW ROW:	\$ 0	\$ 5,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
	0442-03-042														02/2024	02/2024	08/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,839	\$ 48,839
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
	0442-03-042														02/2024	02/2024	08/2027		2024	C	4:	\$ 0	\$ 61,723,541	\$ 15,430,885	\$ 0	\$ 0	\$ 0	\$ 77,154,426
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
	0442-03-042														02/2024	02/2024	08/2027		2024	C	11:	\$ 0	\$ 6,102,345	\$ 1,525,586	\$ 0	\$ 0	\$ 0	\$ 7,627,931
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 73,225,886	\$ 19,056,471	\$ 0	\$ 0	\$ 48,839	\$ 92,331,196	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13034	0442-03-042	TXDOT-DALLAS	RED OAK	ELLIS	IH 35E	From: AT FM 664 RECONSTRUCT INTERCHANGE	08/2016	08/2016	02/2024	02/2024	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To:																				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0442-03-042						01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 5,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0442-03-042						02/2024	02/2024	08/2028		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,839	\$ 48,839
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0442-03-042						02/2024	02/2024	08/2028		2024	C	4:	\$ 0	\$ 61,723,541	\$ 15,430,885	\$ 0	\$ 0	\$ 0	\$ 77,154,426
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0442-03-042						02/2024	02/2024	08/2028		2024	C	11:	\$ 0	\$ 6,102,345	\$ 1,525,586	\$ 0	\$ 0	\$ 0	\$ 7,627,931
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 73,225,886	\$ 19,056,471	\$ 0	\$ 0	\$ 48,839	\$ 92,331,196
11684.5	0918-47-389	RICHARDSON	RICHARDSON	DALLAS	VA	From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	08/2025		08/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 171,000	\$ 171,000
To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT																				
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																				
	0918-47-389						08/2025		08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,774	\$ 0	\$ 0
FY 2023 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS																				
	0918-47-389						08/2025		08/2026		2023	E	STBG:	\$ 343,868	\$ 343,868	\$ 0	\$ 0	\$ 0	\$ 0	\$ 343,868
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
	0918-47-389						08/2025		08/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,226	\$ 0	\$ 0
FY 2025 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS																				
	0918-47-389						08/2025		08/2026		2025	E	STBG:	\$ 0	\$ 226,132	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,132
FY 2025 COMMENTS: FUNDING IN 2025 IS FOR INFRASTRUCTURE UPGRADES																				
	0918-47-389						09/2026		06/2029		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 308,534	\$ 0	\$ 0
FY 2025 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS																				
	0918-47-389						09/2026		06/2029		2025	C	STBG:	\$ 0	\$ 1,542,668	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,542,668
FY 2025 COMMENTS: FUNDING IN 2025 IS FOR INFRASTRUCTURE UPGRADES																				
	0918-47-389						12/2026		06/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 831,400	\$ 0	\$ 0
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS																				
	0918-47-389						12/2026		06/2029		2027	C	STBG:	\$ 0	\$ 4,157,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,157,000
FY 2027 COMMENTS: 2027 FUNDING IS FOR AV SERVICE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 343,868	\$ 6,269,668	\$ 0	\$ 0	\$ 1,253,934	\$ 171,000	\$ 6,440,668

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11684.5	0918-47-389	RICHARDSON	RICHARDSON	DALLAS	VA	From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	11/2023	08/2025	08/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
						GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS															
						To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT															
						FY 2023 COMMENTS: REMOVE LOCAL CONTRIBUTION															
	0918-47-389						11/2023	08/2025	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,774	\$ 0	\$ 0	
						FY 2023 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS															
	0918-47-389						11/2023	08/2025	08/2026		2023	E	STBG:	\$ 343,868	\$ 343,868	\$ 0	\$ 0	\$ 0	\$ 0	\$ 343,868	
						FY 2023 COMMENTS: FUNDING OBLIGATED IN FY2023															
	0918-47-389						11/2023	08/2025	08/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,226	\$ 0	\$ 0	
						FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR															
	0918-47-389						11/2023	08/2025	08/2026		2026	E	STBG:	\$ 0	\$ 226,132	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,132	
						FY 2026 COMMENTS: REVISE FISCAL YEAR															
	0918-47-389						12/2026		06/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 308,534	\$ 0	\$ 0	
						FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR															
	0918-47-389						12/2026		06/2028		2027	C	STBG:	\$ 0	\$ 1,542,668	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,542,668	
						FY 2027 COMMENTS: FUNDING IN 2027 IS FOR INFRASTRUCTURE UPGRADES; REVISE FISCAL YEAR															
	0918-47-389						12/2027		06/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 831,400	\$ 0	\$ 0	
						FY 2028 COMMENTS: REVISE FISCAL YEAR															
	0918-47-389						12/2027		06/2029		2028	C	STBG:	\$ 0	\$ 4,157,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,157,000	
						FY 2028 COMMENTS: FUNDING IN 2028 IS FOR AV SERVICE; REVISE FISCAL YEAR															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 343,868	\$ 6,269,668	\$ 0	\$ 0	\$ 1,253,934	\$ 0	\$ 6,269,668

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14073.1	0918-47-303	DART	RICHARDSON	COLLIN	VA	From: COTTON BELT TRAIL AT SPRING CREEK CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	10/2024		10/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2024 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; COTTON BELT TRAIL PROJECT #8																					
							10/2024		10/2026		2024	T	S:	\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,975,000	
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #8; FUNDING TRANSFERRED IN FY 2024																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 0	\$ 2,975,000
14073.1	0918-47-303	DART	RICHARDSON	COLLIN	VA	From: COTTON BELT TRAIL AT SPRING CREEK CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	10/2024	05/2025	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2024 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; COTTON BELT TRAIL PROJECT #8; PART OF PHASE 2																					
							10/2024	05/2025	06/2027		2024	T	S:	\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,975,000	
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #8; FUNDING TRANSFERRED IN FY 2024; PART OF PHASE 2																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 0	\$ 2,975,000
14083.9	0918-24-309	RICHARDSON	RICHARDSON	COLLIN	VA	From: SYNERGY PARK BLVD FROM WATERVIEW PKWY CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING BICYCLE LANES, SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING; CONSTRUCT BUS STOP IMPROVEMENTS; CONSTRUCT ROUNDABOUT AT SYNERGY PARK BLVD/FLOYD RD	06/2026		02/2028		2026	E	10_ERMRK:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000	
To: FLOYD RD																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; EARMARK NAME IS UT DALLAS AREA MOBILITY IMPROVEMENTS (TX 491)																					
							06/2028		11/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 781,500	\$ 0	\$ 0	
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
							06/2028		11/2029		2028	C	STBG:	\$ 0	\$ 3,194,000	\$ 0	\$ 0	\$ 798,500	\$ 0	\$ 3,992,500	
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
							06/2028		11/2029		2028	C	STBG:	\$ 0	\$ 3,907,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,907,500
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,101,500	\$ 0	\$ 0	\$ 1,830,000	\$ 0	\$ 0	\$ 9,150,000
14083.9	0918-24-309	RICHARDSON	RICHARDSON	COLLIN	VA	From: SYNERGY PARK BLVD FROM WATERVIEW PKWY CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING BICYCLE LANES, SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING; CONSTRUCT BUS STOP IMPROVEMENTS; CONSTRUCT ROUNDABOUT AT SYNERGY PARK BLVD/FLOYD RD	06/2026		02/2028		2026	E	10_ERMRK:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000	
To: FLOYD RD																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - UT DALLAS AREA MOBILITY IMPROVEMENTS (TX 491)																					
							06/2028		11/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 781,500	\$ 0	\$ 0	
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																					
							06/2028		11/2029		2028	C	STBG:	\$ 0	\$ 3,194,000	\$ 0	\$ 0	\$ 798,500	\$ 0	\$ 3,992,500	
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
							06/2028		11/2029		2028	C	STBG:	\$ 0	\$ 3,907,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,907,500
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,101,500	\$ 0	\$ 0	\$ 1,830,000	\$ 0	\$ 0	\$ 9,150,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
20276	0918-24-189	RICHARDSON	RICHARDSON	COLLIN	CS	From: ON ROUTH CREEK PARKWAY FROM RENNER To: INFOCOM	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC2:		\$ 0	\$ 0	\$ 303,600	\$ 75,900	\$ 0	\$ 379,500	
FY 2013 COMMENTS:																					
0918-24-189							08/2014	08/2013	01/2017	12/2016	2013	C	3RTR 121 - CC2:		\$ 0	\$ 0	\$ 2,636,400	\$ 659,100	\$ 0	\$ 3,295,500	
FY 2013 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,940,000	\$ 735,000	\$ 0	\$ 3,675,000	
20276	0918-24-189	RICHARDSON	RICHARDSON	COLLIN	CS	From: ON ROUTH CREEK PARKWAY FROM RENNER To: INFOCOM	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 76,661	\$ 19,165	\$ 0	\$ 95,826	
FY 2013 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
0918-24-189							08/2014	08/2013	01/2017	12/2016	2013	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 2,769,122	\$ 692,281	\$ 0	\$ 3,461,403	
FY 2013 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,845,783	\$ 711,446	\$ 0	\$ 3,557,229
21070	0918-47-387	RICHARDSON	RICHARDSON	DALLAS	CS	From: JUPITER ROAD AT CAMPBELL ROAD To:	08/2022	08/2022	01/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 260,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
0918-47-387							01/2024	01/2024	12/2024		2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
0918-47-387							01/2026		01/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000	
FY 2026 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS																					
0918-47-387							01/2026		01/2027		2026	C	STBG:	\$ 0	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 0	\$ 2,235,000	
FY 2026 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 625,000	\$ 2,860,000
21070	0918-47-387	RICHARDSON	RICHARDSON	DALLAS	CS	From: JUPITER ROAD AT CAMPBELL ROAD To:	08/2022	08/2022	11/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 260,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
0918-47-387							01/2024	01/2024	09/2025		2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
0918-47-387							03/2026		03/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000	
FY 2026 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS																					
0918-47-387							03/2026		03/2027		2026	C	STBG:	\$ 0	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 0	\$ 2,235,000	
FY 2026 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 625,000	\$ 2,860,000
21072	0918-24-268	RICHARDSON	RICHARDSON	COLLIN	CS	From: WATERVIEW To: AT FRANK JOHNSON	04/2022	06/2022	11/2023	01/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000	\$ 27,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
0918-24-268							05/2024		01/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																					
0918-24-268							05/2024		01/2025		2024	C	STBG:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 350,000	\$ 0	\$ 70,000	\$ 0	\$ 27,000	\$ 377,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
21072	0918-24-268	RICHARDSON	RICHARDSON	COLLIN	CS	From: WATERVIEW To: AT FRANK JOHNSON	04/2022	06/2022	11/2023	01/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000	\$ 27,000								
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																												
0918-24-268 FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																												
0918-24-268 FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																												
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 70,000	\$ 27,000	\$ 377,000								
21073	0918-47-388	RICHARDSON	RICHARDSON	DALLAS	CS	From: CAMPBELL ROAD To: AT UNIVERSITY PARKWAY	06/2023	11/2023	10/2024	05/2025	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000								
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																												
0918-47-388 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																												
0918-47-388 FY 2026 COMMENTS:																												
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,300,000	\$ 0	\$ 0	\$ 260,000	\$ 105,000	\$ 1,405,000								
21073	0918-47-388	RICHARDSON	RICHARDSON	DALLAS	CS	From: CAMPBELL ROAD To: AT UNIVERSITY PARKWAY	06/2023	11/2023	10/2024	05/2025	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000								
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																												
0918-47-388 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																												
0918-47-388 FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																												
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 260,000	\$ 105,000	\$ 1,405,000								
24044	0918-24-315	DART	RICHARDSON	VARIOUS	CS	From: ON RENNER ROAD FROM GREENSIDE DRIVE To: ORCHARD RIDGE LANE	06/2028		02/2029		2028	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000								
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																												
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000								
24044	0918-24-315	DART	RICHARDSON	VARIOUS	CS	From: ON RENNER ROAD FROM GREENSIDE DRIVE To: ORCHARD RIDGE LANE	12/2026		02/2029		2027	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000								
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																												
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000								
25091	0918-24-266	RICHARDSON	RICHARDSON	VARIOUS	VA	From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY	06/2021	07/2021	03/2022	05/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 240,000								
FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																												
0918-24-266 FY 2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																												
0918-24-266 FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																												
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,251,989	\$ 3,321,316	\$ 0	\$ 332,132	\$ 0	\$ 240,000	\$ 3,561,316								

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25091	0918-24-266	RICHARDSON	RICHARDSON	VARIOUS	VA	From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY	06/2021	07/2021	03/2022	05/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 240,000
FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
	0918-24-266						06/2022	06/2022	12/2025		2022	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 332,132	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; CLARIFY FUNDING SHARES																				
	0918-24-266						06/2022	06/2022	12/2025		2022	C	8:	\$ 3,251,989	\$ 3,321,316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,321,316
FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,251,989	\$ 3,321,316	\$ 0	\$ 0	\$ 332,132	\$ 240,000	\$ 3,561,316
25119	0000-18-165	RICHARDSON	RICHARDSON	VARIOUS	N/A	From: CITYWIDE	11/2024		07/2026		2025	E	10:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
						To:														
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
25119	0000-18-165	RICHARDSON	RICHARDSON	VARIOUS	N/A	From: CITYWIDE	11/2024	04/2025	12/2026		2025	E	10:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
						To:														
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
30005	0047-07-232	TXDOT-DALLAS	RICHARDSON	DALLAS	US 75	From: IH 635	01/2017	04/2016	08/2022	08/2023	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: COLLIN COUNTY LINE														
FY 2016 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																				
	0047-07-232						08/2023	08/2023	08/2026		2023	C	STBG:	\$ 13,266,703	\$ 13,266,703	\$ 3,316,676	\$ 0	\$ 0	\$ 0	\$ 16,583,379
FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENT FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 13,266,703	\$ 13,266,703	\$ 4,316,676	\$ 0	\$ 0	\$ 0	\$ 17,583,379
30005	0047-07-232	TXDOT-DALLAS	RICHARDSON	DALLAS	US 75	From: IH 635	01/2017	04/2016	08/2022	08/2023	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: COLLIN COUNTY LINE														
FY 2016 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																				
	0047-07-232						08/2023	08/2023	08/2027		2023	C	STBG:	\$ 13,266,703	\$ 13,266,703	\$ 3,316,676	\$ 0	\$ 0	\$ 0	\$ 16,583,379
FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENT FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 13,266,703	\$ 13,266,703	\$ 4,316,676	\$ 0	\$ 0	\$ 0	\$ 17,583,379

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
40089	0918-47-473	DALLAS CO	RICHARDSON	DALLAS	VA	From: CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE To: ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD	04/2024	04/2024	09/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 945,600	\$ 945,600		
<p>FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916</p>																						
	0918-47-473						10/2025	04/2028			2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,294,730	\$ 0	\$ 0	\$ 0		
<p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916</p>																						
	0918-47-473						10/2025	04/2028			2026	C	9TA Set Aside:	\$ 0	\$ 6,473,650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,473,650		
<p>FY 2026 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916</p>																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 6,473,650	\$ 0	\$ 1,294,730	\$ 0	\$ 945,600	\$ 7,419,250

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
40089	0918-47-473	DALLAS CO	RICHARDSON	DALLAS	VA	From: CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE To: ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD	04/2024	04/2024	12/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 945,600	\$ 945,600			
<p>FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916</p>																							
	0918-47-473						03/2026	03/2028			2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,294,730	\$ 0	\$ 0			
<p>FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES</p>																							
	0918-47-473						03/2026	03/2028			2026	C	9TA Set Aside:	\$ 0	\$ 6,473,650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,473,650			
<p>FY 2026 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916</p>																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 6,473,650	\$ 0	\$ 0	\$ 1,294,730	\$ 945,600	\$ 7,419,250	
40102	0918-00-500	RICHARDSON	RICHARDSON	VARIOUS	VA	From: RICHARDSON CITYWIDE SAFE ROUTES TO SCHOOL PROGRAM To:	09/2026	08/2028			2026	E	9TA Set Aside:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000			
<p>FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916</p>																							
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000	
40102	0918-00-500	RICHARDSON	RICHARDSON	VARIOUS	VA	From: RICHARDSON CITYWIDE SAFE ROUTES TO SCHOOL PROGRAM To:	09/2026	08/2028			2027	E	9TA Set Aside:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000			
<p>FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR</p>																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000	
40105	0902-90-378	RICHLAND HILLS	RICHLAND HILLS	TARRANT	VA	From: SAFE ROUTES TO SCHOOL – CHENEY HILLS ELEMENTARY SCHOOL To: BOUNDED BY BAKER BLVD TO THE NORTH, SCRUGGS PARK DR TO THE EAST, AIRPORT FREEWAY TO THE SOUTH, DREEBEN DR TO THE WEST	04/2028	10/2028			2028	C	9TA Set Aside:	\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000			
<p>FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916</p>																							
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000	
40105	0902-90-378	RICHLAND HILLS	RICHLAND HILLS	TARRANT	VA	From: SAFE ROUTES TO SCHOOL – CHENEY HILLS ELEMENTARY SCHOOL To: BOUNDED BY BAKER BLVD TO THE NORTH, SCRUGGS PARK DR TO THE EAST, AIRPORT FREEWAY TO THE SOUTH, DREEBEN DR TO THE WEST	04/2028	10/2028			2028	C	9TA Set Aside:	\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000			
<p>FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916</p>																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000	

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: IH 820 RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES, 2/4 LANE CONTINUOUS FRONTAGE ROADS TO 2/6 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	09/2022		08/2023		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,166,669	\$ 0	\$ 0	\$ 0	\$ 3,166,669
							To: HANDLEY-EDERVILLE													
FY 2036 COMMENTS:																				
0363-03-051							09/2024		08/2025		2036	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,666,669	\$ 0	\$ 0	\$ 0	\$ 5,666,669
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: IH 820 RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES, 2/4 LANE CONTINUOUS FRONTAGE ROADS TO 2/6 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	08/2030		12/2033		2051	E	SW PE:	\$ 0	\$ 0	\$ 3,166,669	\$ 0	\$ 0	\$ 0	\$ 3,166,669
							To: HANDLEY-EDERVILLE													
FY 2051 COMMENTS: REVISE FISCAL YEAR; PROJECT IS NOT IN MOBILITY 2050																				
0363-03-051							09/2027		09/2029		2051	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2051 COMMENTS: REVISE FISCAL YEAR; PROJECT IS NOT IN MOBILITY 2050																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,666,669	\$ 0	\$ 0	\$ 0	\$ 5,666,669
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: HANDLEY-EDERVILLE ROAD INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
							To: IH 820													
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																				
0363-03-054							12/2017	12/2017	08/2024		2018	C	12:	\$ 0	\$ 34,692,000	\$ 8,673,000	\$ 0	\$ 0	\$ 0	\$ 43,365,000
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 34,692,000	\$ 9,673,000	\$ 0	\$ 0	\$ 0	\$ 44,365,000
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: HANDLEY-EDERVILLE ROAD INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
							To: IH 820													
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																				
0363-03-054							12/2017	12/2017	09/2025		2018	C	12:	\$ 0	\$ 34,692,000	\$ 8,673,000	\$ 0	\$ 0	\$ 0	\$ 43,365,000
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 34,692,000	\$ 9,673,000	\$ 0	\$ 0	\$ 0	\$ 44,365,000
24023	0902-90-336	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON MEANDERING ROAD FROM ROBERTS CUTOFF To: SH 183 CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS	09/2025		03/2027		2026	E	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
FY 2026 COMMENTS: RTR 121 - WSA																				
0902-90-336							09/2027		09/2029		2028	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
FY 2028 COMMENTS: RTR 121 - WSA																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 3,500,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24023	0902-90-336	TXDOT-FORT WORTH	RIVER OAKS	TARRANT	CS	From: ON MEANDERING ROAD FROM ROBERTS CUTOFF To: SH 183	09/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
FY 2027 COMMENTS: ADD TDCS TO MATCH STBG FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE IMPLEMENTING AGENCY; REVISE CITY																				
	0902-90-336						09/2026		03/2028		2027	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2027 COMMENTS: REVISE FUNDING CATEGORY; REVISE IMPLEMENTING AGENCY; REVISE CITY; REVISE FISCAL YEAR																				
	0902-90-336						09/2028		09/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
FY 2029 COMMENTS: ADD TDCS TO MATCH STBG FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE IMPLEMENTING AGENCY; REVISE CITY																				
	0902-90-336						09/2028		09/2030		2029	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2029 COMMENTS: REVISE FUNDING CATEGORY; REVISE IMPLEMENTING AGENCY; REVISE CITY; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
55183	0094-05-067	TXDOT-FORT WORTH	RIVER OAKS	TARRANT	SH 183	From: SH 199 To: IH 30	05/2018	11/2019	08/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS:																				
	0094-05-067						04/2025		03/2038		2025	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS:																				
	0094-05-067						04/2025		03/2028		2025	U	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 7,800,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
55183	0094-05-067	TXDOT-FORT WORTH	RIVER OAKS	TARRANT	SH 183	From: SH 199 To: IH 30	05/2018	11/2019	08/2033		2030	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
	0094-05-067						08/2030		08/2033		2030	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
	0094-05-067						08/2030		08/2033		2030	U	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 7,800,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
20123	0081-03-049	TXDOT-DALLAS	ROANOKE	DENTON	US 377	From: SH 114 To: SOUTH OF FM 1171	01/2019	09/2014	08/2032		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,645,000	\$ 2,645,000
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO																				
	0081-03-049						01/2019	09/2014	08/2032		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,900,425	\$ 0	\$ 0	\$ 0	\$ 3,900,425
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE																				
	0081-03-049						09/2024		08/2032		2025	U	SW ROW:	\$ 0	\$ 12,736,081	\$ 1,592,010	\$ 0	\$ 1,592,010	\$ 0	\$ 15,920,101
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,736,081	\$ 5,492,435	\$ 0	\$ 1,592,010	\$ 2,645,000	\$ 22,465,526
20123	0081-03-049	TXDOT-DALLAS	ROANOKE	DENTON	US 377	From: SH 114 To: SOUTH OF FM 1171	01/2019	09/2014	08/2032		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,645,000	\$ 2,645,000
FY 2035 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0081-03-049						01/2019	09/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,900,425	\$ 0	\$ 0	\$ 0	\$ 3,900,425
FY 2035 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0081-03-049						09/2027		08/2032		2035	U	SW ROW:	\$ 0	\$ 12,736,081	\$ 1,592,010	\$ 0	\$ 1,592,010	\$ 0	\$ 15,920,101
FY 2035 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,736,081	\$ 5,492,435	\$ 0	\$ 1,592,010	\$ 2,645,000	\$ 22,465,526
55235	0353-02-037	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: EAST OF IH 35W To: BUS 114K	02/2019	02/2019	05/2023	04/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
	0353-02-037						11/2020	11/2020	05/2023	04/2023	2021	R	SW ROW:	\$ 0	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
	0353-02-037						05/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 0	\$ 68,192,321	\$ 0	\$ 0	\$ 0	\$ 68,192,321
FY 2023 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 103,192,321	\$ 0	\$ 0	\$ 0	\$ 103,192,321

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
55235	0353-02-037	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: EAST OF IH 35W To: BUS 114K	02/2019	02/2019	05/2023	04/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000							
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																											
0353-02-037 FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003														11/2020	11/2020	05/2023	04/2023	2021	R	SW ROW:	\$ 0	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
0353-02-037 FY 2023 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003														05/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 0	\$ 68,192,321	\$ 0	\$ 0	\$ 0	\$ 68,192,321
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 103,192,321	\$ 0	\$ 0	\$ 0	\$ 103,192,321							
55260	0353-09-003	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: BUS 114K To: WEST OF US 377	02/2019	02/2019	08/2025	04/2023	2019	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
0353-09-003 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														08/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 22,591,529	\$ 5,647,882	\$ 0	\$ 0	\$ 0	\$ 28,239,411
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 22,591,529	\$ 6,447,882	\$ 0	\$ 0	\$ 0	\$ 29,039,411							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 22,591,529	\$ 6,447,882	\$ 0	\$ 0	\$ 0	\$ 29,039,411							
55260	0353-09-003	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: BUS 114K To: WEST OF US 377	02/2019	02/2019	08/2025	04/2023	2019	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
0353-09-003 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														08/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 22,591,529	\$ 5,647,882	\$ 0	\$ 0	\$ 0	\$ 28,239,411
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 22,591,529	\$ 6,447,882	\$ 0	\$ 0	\$ 0	\$ 29,039,411							
13038	0451-05-001	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	08/2018	08/2018	04/2026		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
0451-05-001 FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														04/2020	03/2020	04/2026		2036	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000							
13038	0451-05-001	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	08/2018	08/2018	04/2026		2050	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; CLARIFY SCOPE; REVISE FISCAL YEAR																											
0451-05-001 FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; CLARIFY SCOPE; REVISE FISCAL YEAR														04/2020	03/2020	04/2026		2050	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000							
13038.1	0451-05-003	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	08/2021	08/2021	04/2027		2024	E	SW PE:	\$ 0	\$ 0	\$ 2,163,280	\$ 0	\$ 0	\$ 0	\$ 2,163,280							
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025																											
0451-05-003 FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025														04/2027		08/2029		2029	C	2M:	\$ 0	\$ 46,353,128	\$ 11,588,282	\$ 0	\$ 0	\$ 0	\$ 57,941,410
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 46,353,128	\$ 13,751,562	\$ 0	\$ 0	\$ 0	\$ 60,104,690							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 46,353,128	\$ 13,751,562	\$ 0	\$ 0	\$ 0	\$ 60,104,690							
13038.1	0451-05-003	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	08/2021	08/2021	04/2029		2021	E	SW PE:	\$ 0	\$ 0	\$ 2,163,280	\$ 0	\$ 0	\$ 0	\$ 2,163,280							
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																											
0451-05-003 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025; DECREASE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE														04/2029		09/2031		2029	C	2M:	\$ 0	\$ 41,220,986	\$ 10,305,246	\$ 0	\$ 0	\$ 0	\$ 51,526,232
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 41,220,986	\$ 12,468,526	\$ 0	\$ 0	\$ 0	\$ 53,689,512							

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
24011	0918-25-029	ROCKWALL	ROCKWALL	ROCKWALL	CS	From: ON VILLAGE DRIVE FROM LAGUNA DRIVE To: MARINA DRIVE	10/2026		10/2028		2027	C	3RTR 121 - RC1:	\$ 0	\$ 0	\$ 0	\$ 2,151,492	\$ 537,873	\$ 0	\$ 2,689,365				
FY 2027 COMMENTS:																								
0918-25-029																								
FY 2027 COMMENTS:																								
0918-25-029																								
FY 2027 COMMENTS:																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 15,000,000				
24011	0918-25-029	ROCKWALL	ROCKWALL	ROCKWALL	CS	From: ON VILLAGE DRIVE FROM LAGUNA DRIVE To: MARINA DRIVE	06/2027		06/2029		2027	C	3RTR 121 - RC1:	\$ 0	\$ 0	\$ 0	\$ 2,151,492	\$ 537,873	\$ 0	\$ 2,689,365				
FY 2027 COMMENTS:																								
0918-25-029																								
FY 2027 COMMENTS:																								
0918-25-029																								
FY 2027 COMMENTS:																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 15,000,000				
51255	1290-03-016	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 549 To: FM 551	08/2035	10/2014	08/2045		2029	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000				
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019																								
1290-03-016																								
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000				
51255	1290-03-016	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 549 To: FM 551	10/2014	10/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000				
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; CLARIFY SCOPE																								
1290-03-016																								
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; CLARIFY SCOPE																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000				
52524	1290-03-020	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 551 To: FM 548	08/2035	09/2014	08/2045		2029	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000				
FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																								
1290-03-020																								
FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 400,000	\$ 550,000	\$ 0	\$ 50,000	\$ 0	\$ 1,000,000				
52524	1290-03-020	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 551 To: FM 548	09/2014	09/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000				
FY 2035 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; CLARIFY SCOPE																								
1290-03-020																								
FY 2035 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; CLARIFY SCOPE																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 400,000	\$ 550,000	\$ 0	\$ 50,000	\$ 0	\$ 1,000,000				
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 548 To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)	08/2016	09/2014	08/2045		2029	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000				
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020																								
1290-04-011																								
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,720,000	\$ 1,340,000	\$ 0	\$ 340,000	\$ 0	\$ 4,400,000				
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 548 To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)	08/2016	09/2014	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000				
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REVISE FISCAL YEAR; CLARIFY SCOPE																								
1290-04-011																								
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REVISE FISCAL YEAR; CLARIFY SCOPE																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,720,000	\$ 1,340,000	\$ 0	\$ 340,000	\$ 0	\$ 4,400,000				

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55006	1017-01-015	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 552	From: SH 205 To: SH 66	06/2017	06/2017	08/2032		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
	1017-01-015						09/2019	11/2019	08/2032		2036	R	SW ROW:	\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 0	\$ 11,502,368
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 1,000,000	\$ 12,502,368
55006	1017-01-015	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 552	From: SH 205 To: SH 66	06/2017	06/2017	08/2032		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																				
	1017-01-015						09/2019	11/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 0	\$ 11,502,368
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 1,000,000	\$ 12,502,368
55071	0451-01-053	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST)	02/2018	07/2014	09/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 5,188,879	\$ 0	\$ 0	\$ 0	\$ 5,188,879
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0451-01-053						02/2018	06/2019	09/2028		2029	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0451-01-053						09/2028		08/2032		2029	C	2M:	\$ 0	\$ 35,237,359	\$ 8,809,340	\$ 0	\$ 0	\$ 0	\$ 44,046,699
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0451-01-053						09/2028		08/2032		2029	C	4:	\$ 0	\$ 70,947,691	\$ 17,736,923	\$ 0	\$ 0	\$ 0	\$ 88,684,614
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 118,185,050	\$ 33,235,142	\$ 0	\$ 1,500,000	\$ 0	\$ 152,920,192
55071	0451-01-053	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST)	02/2018	07/2014	09/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 5,188,879	\$ 0	\$ 0	\$ 0	\$ 5,188,879
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																				
	0451-01-053						02/2018	06/2019	09/2028		2029	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																				
	0451-01-053						09/2028		08/2032		2029	C	2M:	\$ 0	\$ 35,237,359	\$ 8,809,340	\$ 0	\$ 0	\$ 0	\$ 44,046,699
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																				
	0451-01-053						09/2028		08/2032		2029	C	4:	\$ 0	\$ 70,947,691	\$ 17,736,923	\$ 0	\$ 0	\$ 0	\$ 88,684,614
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 118,185,050	\$ 33,235,142	\$ 0	\$ 1,500,000	\$ 0	\$ 152,920,192
55074	0451-04-021	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	02/2018	07/2014	04/2026		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025																				
	0451-04-021						02/2018	07/2014	04/2026		2045	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
55074	0451-04-021	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	02/2018	07/2014	04/2045		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																				
	0451-04-021						02/2018	07/2014	04/2045		2050	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
55074.1	0451-04-025	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	02/2018	07/2014	04/2027		2021	E	SW PE:	\$ 0	\$ 0	\$ 481,687	\$ 0	\$ 0	\$ 0	\$ 481,687
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																				
	0451-04-025						04/2027		04/2029		2029	C	1:	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																				
	0451-04-025						04/2027		04/2029		2029	C	2M:	\$ 0	\$ 7,990,792	\$ 1,997,698	\$ 0	\$ 0	\$ 0	\$ 9,988,490
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,310,792	\$ 2,559,385	\$ 0	\$ 0	\$ 0	\$ 10,870,177

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55074.1	0451-04-025	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST) RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014	04/2029		2021	E	SW PE:	\$ 0	\$ 0	\$ 481,687	\$ 0	\$ 0	\$ 0	\$ 481,687
						To: NORTH OF JOHN KING (COLLIN COUNTY LINE)														
		FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																		
	0451-04-025						04/2029		08/2032		2029	C	1:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021; REMOVE CATEGORY 1 FUNDING AT THE REQUEST OF TXDOT																		
	0451-04-025						04/2029		08/2032		2029	C	2M:	\$ 0	\$ 7,990,792	\$ 1,997,698	\$ 0	\$ 0	\$ 0	\$ 9,988,490
		FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 7,990,792	\$ 2,479,385	\$ 0	\$ 0	\$ 0	\$ 10,470,177
55195	0009-12-220	TXDOT-DALLAS	ROCKWALL	ROCKWALL	IH 30	From: DALROCK CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	10/2022	10/2022	2017	E	SW PE:	\$ 0	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
						To: EAST OF HORIZON														
		FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-220						01/2020	05/2019	10/2022	10/2022	2019	R	SW ROW:	\$ 0	\$ 38,520,000	\$ 4,280,000	\$ 0	\$ 0	\$ 0	\$ 42,800,000
		FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-220						10/2022	10/2022	08/2027		2022	C	4:	\$ 0	\$ 25,636,479	\$ 6,409,120	\$ 0	\$ 0	\$ 0	\$ 32,045,599
		FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																		
	0009-12-220						10/2022	10/2022	08/2027		2022	C	12:	\$ 0	\$ 133,797,372	\$ 33,449,343	\$ 0	\$ 0	\$ 0	\$ 167,246,715
		FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																		
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 197,953,851	\$ 54,538,463	\$ 0	\$ 0	\$ 0	\$ 252,492,314
55195	0009-12-220	TXDOT-DALLAS	ROCKWALL	ROCKWALL	IH 30	From: DALROCK CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	10/2022	10/2022	2017	E	SW PE:	\$ 0	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
						To: EAST OF HORIZON														
		FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-220						01/2020	05/2019	10/2022	10/2022	2019	R	SW ROW:	\$ 0	\$ 38,520,000	\$ 4,280,000	\$ 0	\$ 0	\$ 0	\$ 42,800,000
		FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-220						10/2022	10/2022	08/2027		2022	C	4:	\$ 0	\$ 25,636,479	\$ 6,409,120	\$ 0	\$ 0	\$ 0	\$ 32,045,599
		FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																		
	0009-12-220						10/2022	10/2022	08/2027		2022	C	12:	\$ 0	\$ 133,797,372	\$ 33,449,343	\$ 0	\$ 0	\$ 0	\$ 167,246,715
		FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 197,953,851	\$ 54,538,463	\$ 0	\$ 0	\$ 0	\$ 252,492,314
83221	1015-01-024	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 549	From: SH 205 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH AND INTERSECTION IMPROVEMENTS	09/2010	09/2010	08/2033		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
						To: SH 276														
		FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	1015-01-024						08/2033		08/2036		2027	C	4:	\$ 0	\$ 37,193,122	\$ 9,298,280	\$ 0	\$ 0	\$ 0	\$ 46,491,402
		FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1015-01-024						08/2033		08/2036		2027	C	5:	\$ 0	\$ 4,790,306	\$ 1,197,576	\$ 0	\$ 0	\$ 0	\$ 5,987,882
		FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SHARED USE PATH AND INTERSECTION IMPROVEMENTS																		
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 41,983,428	\$ 10,495,856	\$ 0	\$ 0	\$ 2,000,000	\$ 54,479,284

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
83221	1015-01-024	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 549	From: SH 205 To: SH 276	09/2010	09/2010	08/2027		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																								
	1015-01-024						08/2027		08/2030		2027	C	4:	\$ 0	\$ 37,193,122	\$ 9,298,280	\$ 0	\$ 0	\$ 0	\$ 46,491,402				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	1015-01-024						08/2027		08/2030		2027	C	5:	\$ 0	\$ 4,790,306	\$ 1,197,576	\$ 0	\$ 0	\$ 0	\$ 5,987,882				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SHARED USE PATH AND INTERSECTION IMPROVEMENTS																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 41,983,428	\$ 10,495,856	\$ 0	\$ 0	\$ 2,000,000	\$ 54,479,284				
14007	0009-03-048	TXDOT-DALLAS	ROWLETT	DALLAS	SH 66	From: AT DALROCK ROAD To:	06/2014	06/2014	05/2023	05/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000				
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																								
	0009-03-048						09/2020	10/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 567,671	\$ 70,959	\$ 0	\$ 70,959	\$ 0	\$ 709,589				
FY 2020 COMMENTS:																								
	0009-03-048						09/2021	09/2021	05/2023	05/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																								
	0009-03-048						05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000	\$ 515,000				
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																								
	0009-03-048						05/2023	05/2023	08/2026		2023	C	5:	\$ 915,200	\$ 915,200	\$ 228,800	\$ 0	\$ 0	\$ 0	\$ 1,144,000				
FY 2023 COMMENTS:																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 915,200	\$ 1,482,871	\$ 299,759	\$ 0	\$ 70,959	\$ 1,865,000	\$ 3,718,589				
14007	0009-03-048	TXDOT-DALLAS	ROWLETT	DALLAS	SH 66	From: AT DALROCK ROAD To:	06/2014	06/2014	05/2023	05/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000				
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																								
	0009-03-048						09/2020	10/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 567,671	\$ 70,959	\$ 0	\$ 70,959	\$ 0	\$ 709,589				
FY 2020 COMMENTS:																								
	0009-03-048						09/2021	09/2021	05/2023	05/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																								
	0009-03-048						05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000	\$ 515,000				
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																								
	0009-03-048						05/2023	05/2023	08/2026		2023	C	5:	\$ 915,200	\$ 915,200	\$ 228,800	\$ 0	\$ 0	\$ 0	\$ 1,144,000				
FY 2023 COMMENTS:																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 915,200	\$ 1,482,871	\$ 299,759	\$ 0	\$ 70,959	\$ 1,865,000	\$ 3,718,589				

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
14007.2	0009-04-072	TXDOT-DALLAS	ROWLETT	ROCKWALL	SH 66	From: DALROCK CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	05/2023	05/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,823	\$ 76,823		
						To: EAST OF DALROCK																
FY 2019 COMMENTS:						LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																
0009-04-072 FY 2020 COMMENTS:						02/2020	11/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 132,756	\$ 16,595	\$ 0	\$ 16,594	\$ 0	\$ 165,945			
0009-04-072 FY 2023 COMMENTS:						08/2022	03/2023	05/2023	05/2023	2023	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000			
0009-04-072 FY 2023 COMMENTS:						05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,941	\$ 26,941			
0009-04-072 FY 2023 COMMENTS:						05/2023	05/2023	08/2026		2023	C	S:	\$ 1,232,800	\$ 1,827,814	\$ 456,953	\$ 0	\$ 0	\$ 0	\$ 2,284,767			
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 1,232,800	\$ 1,960,570	\$ 473,548	\$ 0	\$ 16,594	\$ 403,764	\$ 2,854,476
14007.2	0009-04-072	TXDOT-DALLAS	ROWLETT	ROCKWALL	SH 66	From: DALROCK CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	05/2023	05/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,823	\$ 76,823		
						To: EAST OF DALROCK																
FY 2019 COMMENTS:						LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																
0009-04-072 FY 2020 COMMENTS:						02/2020	11/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 132,756	\$ 16,595	\$ 0	\$ 16,594	\$ 0	\$ 165,945			
0009-04-072 FY 2023 COMMENTS:						08/2022	03/2023	05/2023	05/2023	2023	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000			
0009-04-072 FY 2023 COMMENTS:						05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,941	\$ 26,941			
0009-04-072 FY 2023 COMMENTS:						05/2023	05/2023	08/2026		2023	C	S:	\$ 1,232,800	\$ 1,827,814	\$ 456,953	\$ 0	\$ 0	\$ 0	\$ 2,284,767			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,232,800	\$ 1,960,570	\$ 473,548	\$ 0	\$ 16,594	\$ 403,764	\$ 2,854,476
21077	0918-47-384	ROWLETT	ROWLETT	DALLAS	CS	From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK	01/2016	01/2016	09/2024		2023	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,960	\$ 200,960		
						To: CHIESA ROAD																
FY 2023 COMMENTS:						LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																
0918-47-384 FY 2023 COMMENTS:						09/2022		04/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,052,415	\$ 1,052,415			
0918-47-384 FY 2027 COMMENTS:						06/2025		12/2026		2027	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000			
0918-47-384 FY 2028 COMMENTS:						02/2027		02/2029		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000			
0918-47-384 FY 2028 COMMENTS:						02/2027		02/2029		2028	C	STBG:	\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000			
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 3,500,000	\$ 4,253,375	\$ 21,753,375

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21077	0918-47-384	ROWLETT	ROWLETT	DALLAS	CS	From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE To: CHIESA ROAD	01/2016	01/2016	05/2026		2016	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,960	\$ 200,960
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE SCOPE; REVISE FISCAL YEAR																				
	0918-47-384						09/2022	02/2016	11/2026		2016	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,052,415	\$ 1,052,415
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE SCOPE; REVISE FISCAL YEAR																				
	0918-47-384						05/2026		05/2027		2027	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
FY 2027 COMMENTS: REVISE SCOPE																				
	0918-47-384						06/2028		06/2030		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE SCOPE																				
	0918-47-384						06/2028		06/2030		2028	C	STBG:	\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
FY 2028 COMMENTS: REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 3,500,000	\$ 4,253,375	\$ 21,753,375
24012	0918-00-468	ROWLETT	ROWLETT	DALLAS	CS	From: ON MILLER ROAD FROM PG8T/SH 190 FRONTAGE ROAD To: GLEN HILL DRIVE	01/2026		01/2027		2026	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2026 COMMENTS: RTR121- DA2; FUNDS TO PAY FOR SCHEMATIC LEVEL DESIGN TO DETERMINE SCOPE AND FEASIBILITY																				
	0918-00-468						01/2026		01/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,870,000	\$ 3,870,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 3,870,000	\$ 10,120,000
24012	0918-00-468	ROWLETT	ROWLETT	DALLAS	CS	From: ON MILLER ROAD FROM PG8T/SH 190 FRONTAGE ROAD To: GLEN HILL DRIVE	09/2026		09/2027		2027	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2027 COMMENTS: RTR121 - DA2; FUNDS TO PAY FOR SCHEMATIC LEVEL DESIGN TO DETERMINE SCOPE AND FEASIBILITY; REVISE FISCAL YEAR																				
	0918-00-468						09/2026		09/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,870,000	\$ 3,870,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 3,870,000	\$ 10,120,000
55222	0009-12-221	TXDOT-DALLAS	ROWLETT	ROCKWALL	IH 30	From: DALROCK RD (ROCKWALL C/L) To: EAST OF DALROCK RD	09/2019	01/2018	03/2021	03/2021	2021	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-12-221						09/2019	04/2019	03/2021	03/2021	2021	R	SW ROW:	\$ 0	\$ 1,350,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-12-221						03/2021	03/2021	08/2025		2021	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-12-221						03/2021	03/2021	08/2025		2021	C	4:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,750,000	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 10,500,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55222	0009-12-221	TXDOT-DALLAS	ROWLETT	ROCKWALL	IH 30	From: DALROCK RD (ROCKWALL C/L) TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMP To: EAST OF DALROCK RD	09/2019	01/2018	03/2021	03/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0009-12-221						09/2019	04/2019	03/2021	03/2021	2019	R	SW ROW:	\$ 0	\$ 1,350,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0009-12-221						03/2021	03/2021	08/2025	05/2025	2021	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-12-221						03/2021	03/2021	08/2025	05/2025	2021	C	4:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 7,750,000	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 10,500,000
13039	2658-01-013	TXDOT-PARIS	ROYSE CITY	HUNT	FM 2642	From: FM 35 WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS To: SH 66	06/2017	06/2017	06/2020	11/2021	2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 630,000	\$ 630,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED INITIAL DESIGN																				
	2658-01-013						06/2017	06/2017	06/2020	11/2021	2017	E	SW PE:	\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 0	\$ 0	\$ 925,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; TXDOT LED FINAL DESIGN																				
	2658-01-013						02/2018	10/2017	06/2020	06/2020	2018	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 145,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED ENVIRONMENTAL																				
	2658-01-013						09/2019	09/2019	07/2022	09/2022	2020	R	SW ROW:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
	2658-01-013						09/2019	09/2019	03/2023	01/2023	2020	U	SW ROW:	\$ 0	\$ 1,398,320	\$ 174,790	\$ 0	\$ 174,790	\$ 0	\$ 1,747,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
	2658-01-013						01/2023	01/2023	12/2024		2023	C	2M:	\$ 0	\$ 20,018,939	\$ 5,004,735	\$ 0	\$ 0	\$ 0	\$ 25,023,674
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
	2658-01-013						01/2023	01/2023	12/2024		2023	C	11:	\$ 0	\$ 4,016,675	\$ 1,004,169	\$ 0	\$ 0	\$ 0	\$ 5,020,844
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 27,033,934	\$ 7,308,694	\$ 0	\$ 374,790	\$ 775,000	\$ 35,492,418

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13039	2658-01-013	TXDOT-PARIS	ROYSE CITY	HUNT	FM 2642	From: FM 35 To: SH 66	06/2017	06/2017	06/2020	11/2021	2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 630,000	\$ 630,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED INITIAL DESIGN																				
	2658-01-013						06/2017	06/2017	06/2020	11/2021	2017	E	SW PE:	\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 0	\$ 0	\$ 925,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; TXDOT LED FINAL DESIGN																				
	2658-01-013						02/2018	10/2017	06/2020	06/2020	2018	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 145,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED ENVIRONMENTAL																				
	2658-01-013						09/2019	09/2019	07/2022	09/2022	2020	R	SW ROW:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
	2658-01-013						09/2019	09/2019	03/2023	01/2023	2020	U	SW ROW:	\$ 0	\$ 1,398,320	\$ 174,790	\$ 0	\$ 174,790	\$ 0	\$ 1,747,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
	2658-01-013						01/2023	01/2023	03/2027		2023	C	2M:	\$ 0	\$ 20,018,939	\$ 5,004,735	\$ 0	\$ 0	\$ 0	\$ 25,023,674
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
	2658-01-013						01/2023	01/2023	03/2027		2023	C	11:	\$ 0	\$ 4,016,675	\$ 1,004,169	\$ 0	\$ 0	\$ 0	\$ 5,020,844
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 27,033,934	\$ 7,308,694	\$ 0	\$ 374,790	\$ 775,000	\$ 35,492,418
50002	1014-02-048	TXDOT-DALLAS	ROYSE CITY	ROCKWALL	FM 548	From: SH 66 To: SOUTH OF CRENSHAW ROAD	10/2024	05/2024	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,357,795	\$ 0	\$ 0	\$ 0	\$ 2,357,795
FY 2027 COMMENTS:																				
	1014-02-048						08/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,857,795	\$ 0	\$ 0	\$ 0	\$ 4,857,795
50002	1014-02-048	TXDOT-DALLAS	ROYSE CITY	ROCKWALL	FM 548	From: SH 66 To: SOUTH OF CRENSHAW ROAD	10/2024	05/2024	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,357,795	\$ 0	\$ 0	\$ 0	\$ 2,357,795
FY 2027 COMMENTS:																				
	1014-02-048						12/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,857,795	\$ 0	\$ 0	\$ 0	\$ 4,857,795

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14024	0918-47-240	SACHSE	SACHSE	DALLAS	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	03/2019	03/2019	11/2024	11/2024	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,967	\$ 438,967
						To: NORTH OF SACHSE ROAD														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
	0918-47-240						01/2019	03/2019	06/2025		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 691,433	\$ 691,433
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY																				
	0918-47-240						01/2019	03/2019	06/2025		2019	E	STBG:	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
FY 2019 COMMENTS:																				
	0918-47-240						12/2021	01/2022	11/2024	11/2024	2022	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,211,700	\$ 1,211,700
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
	0918-47-240						12/2021	01/2022	11/2024	11/2024	2022	R	STBG:	\$ 3,221,380	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
FY 2022 COMMENTS:																				
	0918-47-240						12/2024	11/2024	06/2025		2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,002,700	\$ 1,002,700
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
	0918-47-240						09/2025		09/2027		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,955,138	\$ 5,955,138
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																				
	0918-47-240						09/2025		09/2027		2027	C	5:	\$ 0	\$ 1,201,700	\$ 0	\$ 0	\$ 300,425	\$ 0	\$ 1,502,125
FY 2027 COMMENTS: CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																				
	0918-47-240						09/2025		09/2027		2027	C	STBG:	\$ 0	\$ 23,351,790	\$ 0	\$ 0	\$ 5,837,947	\$ 0	\$ 29,189,737
FY 2027 COMMENTS: 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 4,421,380 \$ 26,553,490 \$ 0 \$ 0 \$ 6,638,372 \$ 9,299,938 \$ 42,491,800						

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14024	0918-47-240	SACHSE	SACHSE	DALLAS	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	03/2019	03/2019	11/2024	11/2024	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,967	\$ 438,967
						To: NORTH OF SACHSE ROAD														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
0918-47-240							01/2019	03/2019	12/2025		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 691,433	\$ 691,433
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY																				
0918-47-240							01/2019	03/2019	12/2025		2019	E	STBG:	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
FY 2019 COMMENTS:																				
0918-47-240							12/2021	01/2022	11/2024	11/2024	2022	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,211,700	\$ 1,211,700
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
0918-47-240							12/2021	01/2022	11/2024	11/2024	2022	R	STBG:	\$ 3,221,380	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
FY 2022 COMMENTS:																				
0918-47-240							12/2024	11/2024	12/2025		2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,002,700	\$ 1,002,700
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
0918-47-240							03/2026		09/2027		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,955,138	\$ 5,955,138
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																				
0918-47-240							03/2026		09/2027		2027	C	5:	\$ 0	\$ 1,201,700	\$ 0	\$ 0	\$ 300,425	\$ 0	\$ 1,502,125
FY 2027 COMMENTS: CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																				
0918-47-240							03/2026		09/2027		2027	C	STBG:	\$ 0	\$ 23,351,790	\$ 0	\$ 0	\$ 5,837,947	\$ 0	\$ 29,189,737
FY 2027 COMMENTS: 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 4,421,380	\$ 26,553,490	\$ 0	\$ 0	\$ 6,638,372	\$ 9,299,938	\$ 42,491,800
25120	0000-02-065	SAGINAW	SAGINAW	TARRANT	VA	From: CITYWIDE	01/2025		01/2026		2025	E	10:	\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000
						To:														
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000
25120	0000-02-065	SAGINAW	SAGINAW	TARRANT	VA	From: CITYWIDE	01/2025	12/2025	12/2026		2026	E	10:	\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000
						To:														
FY 2026 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197.2	0195-02-081	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF FM 455 RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2021	08/2021	12/2024		2021	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: NORTH OF VIEW RD														
FY 2021 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																				
							05/2022	07/2023	12/2024		2023	U	SW ROW:	\$ 0	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
FY 2023 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																				
							08/2025	08/2025	08/2028		2025	C	12:	\$ 0	\$ 140,219,740	\$ 35,054,935	\$ 0	\$ 0	\$ 0	\$ 175,274,675
FY 2025 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 176,219,740	\$ 49,054,935	\$ 0	\$ 0	\$ 0	\$ 225,274,675
55197.2	0195-02-081	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF FM 455 RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2021	08/2021	08/2025	08/2025	2021	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: NORTH OF VIEW RD														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084																				
							05/2022	07/2023	08/2025	08/2025	2023	U	SW ROW:	\$ 0	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084																				
							08/2025	08/2025	08/2028		2025	C	12:	\$ 0	\$ 140,219,740	\$ 35,054,935	\$ 0	\$ 0	\$ 0	\$ 175,274,675
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 176,219,740	\$ 49,054,935	\$ 0	\$ 0	\$ 0	\$ 225,274,675
55197.3	0195-02-084	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF VIEW RD RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2023	02/2023	12/2029		2023	E	SW PE:	\$ 0	\$ 0	\$ 2,820,783	\$ 0	\$ 0	\$ 0	\$ 2,820,783
						To: DENTON/COOKE CL														
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
							05/2023	10/2022	12/2029		2023	R	SW ROW:	\$ 0	\$ 2,880,000	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
							12/2029		08/2033		2030	C	4:	\$ 0	\$ 2,433,635	\$ 608,409	\$ 0	\$ 0	\$ 0	\$ 3,042,044
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
							12/2029		08/2033		2030	C	11:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
							12/2029		08/2033		2030	C	12:	\$ 0	\$ 68,492,704	\$ 17,123,176	\$ 0	\$ 0	\$ 0	\$ 85,615,880
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 74,606,339	\$ 21,072,368	\$ 0	\$ 0	\$ 0	\$ 95,678,707

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197.3	0195-02-084	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF VIEW RD To: DENTON/COOKE CL	05/2023	02/2023	12/2029		2023	E	SW PE:	\$ 0	\$ 0	\$ 2,820,783	\$ 0	\$ 0	\$ 0	\$ 2,820,783
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
	0195-02-084						05/2023	10/2022	12/2029		2023	R	SW ROW:	\$ 0	\$ 2,880,000	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
	0195-02-084						12/2029		08/2033		2031	C	4:	\$ 0	\$ 2,433,635	\$ 608,409	\$ 0	\$ 0	\$ 0	\$ 3,042,044
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
	0195-02-084						12/2029		08/2033		2031	C	11:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
	0195-02-084						12/2029		08/2033		2031	C	12:	\$ 0	\$ 68,492,704	\$ 17,123,176	\$ 0	\$ 0	\$ 0	\$ 85,615,880
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 74,606,339	\$ 21,072,368	\$ 0	\$ 0	\$ 0	\$ 95,678,707
55250	0195-02-076	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: AT FM 455 To:	03/2018	03/2018	08/2022	07/2022	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,353,051	\$ 0	\$ 0	\$ 0	\$ 2,353,051
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0195-02-076						01/2020	12/2019	08/2022	07/2022	2020	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0195-02-076						07/2022	07/2022	08/2025		2022	C	4:	\$ 0	\$ 1,079,769	\$ 269,942	\$ 0	\$ 0	\$ 0	\$ 1,349,711
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0195-02-076						07/2022	07/2022	08/2025		2022	C	12:	\$ 0	\$ 21,489,837	\$ 5,372,459	\$ 0	\$ 0	\$ 0	\$ 26,862,296
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 22,569,606	\$ 17,995,452	\$ 0	\$ 0	\$ 0	\$ 40,565,058
55250	0195-02-076	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: AT FM 455 To:	03/2018	03/2018	08/2022	07/2022	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,353,051	\$ 0	\$ 0	\$ 0	\$ 2,353,051
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0195-02-076						01/2020	12/2019	08/2022	07/2022	2020	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0195-02-076						07/2022	07/2022	08/2026		2022	C	4:	\$ 0	\$ 1,079,769	\$ 269,942	\$ 0	\$ 0	\$ 0	\$ 1,349,711
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0195-02-076						07/2022	07/2022	08/2026		2022	C	12:	\$ 0	\$ 21,489,837	\$ 5,372,459	\$ 0	\$ 0	\$ 0	\$ 26,862,296
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 22,569,606	\$ 17,995,452	\$ 0	\$ 0	\$ 0	\$ 40,565,058

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14033	0918-46-316	DENTON CO	SHADY SHORES	DENTON	CS	From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE To: SILKTREE COURT	03/2020	09/2020	10/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																				
	0918-46-316						09/2024		05/2025		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 2,800,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																				
	0918-46-336						09/2025		09/2026		2026	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
FY 2026 COMMENTS:																				
	0918-46-316						09/2025		09/2026		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																				
	0918-46-316						09/2025		09/2026		2026	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 2,400,000	\$ 3,100,000	\$ 6,700,000	\$ 22,200,000
14033	0918-46-316	DENTON CO	SHADY SHORES	DENTON	CS	From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE To: SILKTREE COURT	03/2020	09/2020	11/2025		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																				
	0918-46-316						09/2024	01/2025	12/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 2,800,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																				
	0918-46-336						02/2026		02/2027		2026	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
FY 2026 COMMENTS:																				
	0918-46-316						02/2026		02/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																				
	0918-46-316						02/2026		02/2027		2026	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 2,400,000	\$ 3,100,000	\$ 6,700,000	\$ 22,200,000
25143	0000-02-097	SOUTHLAKE	SOUTHLAKE	TARRANT		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25143	0000-02-097	SOUTHLAKE	SOUTHLAKE	TARRANT	SH 114	From: WHITE CHAPEL BLVD To: KIMBALL AVENUE	01/2027		01/2028		2027	E	10:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX519 (SH 114 IMPROVEMENTS); MUST OBLIGATE BY SEPTEMBER 30, 2027																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
25144	0000-02-098	SOUTHLAKE	SOUTHLAKE	TARRANT		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25144	0000-02-098	SOUTHLAKE	SOUTHLAKE	TARRANT	CS	From: ON BRUMLOW AVENUE FROM CONTINENTAL BLVD To: SH 26	09/2027		09/2029		2027	C	10:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX517 (BRUMLOW AVENUE); MUST OBLIGATE BY SEPTEMBER 30, 2027																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
25076	0918-47-315	SUNNYVALE	SUNNYVALE	DALLAS	CS	From: ON COLLINS ROAD; FROM TRIPP ROAD To: TOWN EAST BLVD	01/2021	01/2022	07/2024		2022	E	3RTR 121 - DA2:	\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500
FY 2022 COMMENTS: -																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
25076	0918-47-315	SUNNYVALE	SUNNYVALE	DALLAS	CS	From: ON COLLINS ROAD; FROM TRIPP ROAD To: TOWN EAST BLVD	01/2021	01/2022	12/2026		2022	E	3RTR 121 - DA2:	\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500						
FY 2022 COMMENTS:																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE												
														\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500						
40087	0918-47-471	SUNNYVALE	SUNNYVALE	DALLAS	VA	From: SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH To: FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	03/2025		11/2025		2025	C	9TA Set Aside:	\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123						
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE												
														\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123						
40087	0918-47-471	SUNNYVALE	SUNNYVALE	DALLAS	VA	From: SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH To: FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	02/2026		02/2027		2026	C	9TA Set Aside:	\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123						
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE												
														\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123						
53110	0095-02-096	TXDOT-DALLAS	SUNNYVALE	DALLAS	US 80	From: EAST OF BELT LINE RD To: LAWSON RD	04/2004	04/2004	09/2028		2004	E	SW PE:	\$ 0	\$ 0	\$ 12,916,409	\$ 0	\$ 0	\$ 0	\$ 12,916,409						
FY 2004 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																										
0095-02-096														02/2020	02/2020	09/2028	2020	R	SW ROW:	\$ 0	\$ 4,602,585	\$ 575,323	\$ 0	\$ 575,323	\$ 0	\$ 5,753,231
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																										
0095-02-096														09/2028		08/2032	2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,588,225	\$ 1,588,225
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; LOCAL CONTRIBUTION PAID FOR BY CITY OF SUNNYVALE; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																										
0095-02-096														09/2028		08/2032	2029	C	4:	\$ 0	\$ 49,653,253	\$ 12,413,313	\$ 0	\$ 0	\$ 0	\$ 62,066,566
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																										
0095-02-096														09/2028		08/2032	2029	C	12:	\$ 0	\$ 265,076,828	\$ 66,269,207	\$ 0	\$ 0	\$ 0	\$ 331,346,035
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE												
														\$ 0	\$ 319,332,666	\$ 92,174,252	\$ 0	\$ 575,323	\$ 1,588,225	\$ 413,670,466						

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53110	0095-02-096	TXDOT-DALLAS	SUNNYVALE	DALLAS	US 80	From: EAST OF BELT LINE RD To: LAWSON RD	04/2004	04/2004	09/2028		2004	E	SW PE:	\$ 0	\$ 0	\$ 12,916,409	\$ 0	\$ 0	\$ 0	\$ 12,916,409
FY 2004 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
	0095-02-096						02/2020	02/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 4,602,585	\$ 575,323	\$ 0	\$ 575,323	\$ 0	\$ 5,753,231
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
	0095-02-096						09/2028		08/2032		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,588,225	\$ 1,588,225
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; LOCAL CONTRIBUTION PAID FOR BY CITY OF SUNNYVALE; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
	0095-02-096						09/2028		08/2032		2029	C	4:	\$ 0	\$ 49,653,253	\$ 12,413,313	\$ 0	\$ 0	\$ 0	\$ 62,066,566
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
	0095-02-096						09/2028		08/2032		2029	C	12:	\$ 0	\$ 265,076,828	\$ 66,269,207	\$ 0	\$ 0	\$ 0	\$ 331,346,035
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 319,332,666	\$ 92,174,252	\$ 0	\$ 575,323	\$ 1,588,225	\$ 413,670,466
13074.1	0697-07-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: SOUTH OF US 80	04/2022	04/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,076,272	\$ 0	\$ 0	\$ 0	\$ 2,076,272
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
	0697-07-002						12/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 4,133,000	\$ 0	\$ 0	\$ 0	\$ 4,133,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
	0697-07-002						08/2028		08/2031		2029	C	2M:	\$ 0	\$ 8,634,984	\$ 2,158,746	\$ 0	\$ 0	\$ 0	\$ 10,793,730
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,634,984	\$ 8,368,018	\$ 0	\$ 0	\$ 0	\$ 17,003,002
13074.1	0697-07-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: SOUTH OF US 80	04/2022	04/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002, TIP 13074.3/CSJ 0697-03-033, AND TIP 13074.4/CSJ 1089-02-019; PART OF LOOP 9 CATEGORY 2/STBG EXCHANGE; CANCEL PROJECT																				
	0697-07-002						12/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002, TIP 13074.3/CSJ 0697-03-033, AND TIP 13074.4/CSJ 1089-02-019; PART OF LOOP 9 CATEGORY 2/STBG EXCHANGE; CANCEL PROJECT																				
	0697-07-002						08/2028		08/2031		2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002, TIP 13074.3/CSJ 0697-03-033, AND TIP 13074.4/CSJ 1089-02-019; PART OF LOOP 9 CATEGORY 2/STBG EXCHANGE; CANCEL PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13074.2	1089-04-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: NORTH OF US 80	05/2022	05/2022	08/2040		2025	E	SW PE:	\$ 0	\$ 0	\$ 332,144	\$ 0	\$ 0	\$ 0	\$ 332,144
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
	1089-04-002						12/2024		08/2040		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,245,020	\$ 0	\$ 0	\$ 0	\$ 2,245,020
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
	1089-04-002						08/2040		08/2045		2029	C	2M:	\$ 0	\$ 839,596	\$ 209,899	\$ 0	\$ 0	\$ 0	\$ 1,049,495
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 839,596	\$ 2,787,063	\$ 0	\$ 0	\$ 0	\$ 3,626,659

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13074.2	1089-04-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: NORTH OF US 80	05/2022	05/2022	08/2040		2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE; CANCEL PROJECT																				
	1089-04-002						12/2024		08/2040		2025	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE; CANCEL PROJECT																				
	1089-04-002						08/2040		08/2045		2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE; CANCEL PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
13074.3	0697-03-033	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: SOUTH OF US 80	04/2022	04/2022	08/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 11,885	\$ 0	\$ 0	\$ 0	\$ 11,885
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
	0697-03-033						03/2025		08/2029		2025	R	SW ROW:	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 30,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 41,885	\$ 0	\$ 0	\$ 0	
13074.3	0697-03-033	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: SOUTH OF US 80	04/2022	04/2022	08/2047		2050	E	SW PE:	\$ 0	\$ 0	\$ 11,885	\$ 0	\$ 0	\$ 0	\$ 11,885
FY 2050 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.4/CSJ 1089-02-019; REVISE FISCAL YEAR																				
	0697-03-033						08/2031		08/2047		2050	R	SW ROW:	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 30,000
FY 2050 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.4/CSJ 1089-02-019; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 41,885	\$ 0	\$ 0	\$ 0	
13074.4	1089-02-019	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: NORTH OF US 80	05/2022	05/2022	08/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 21,859	\$ 0	\$ 0	\$ 0	\$ 21,859
FY 2025 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.3/CSJ 0697-03-033																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 21,859	\$ 0	\$ 0	\$ 0	
13074.4	1089-02-019	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: NORTH OF US 80	05/2022	05/2022	08/2029		2050	E	SW PE:	\$ 0	\$ 0	\$ 21,859	\$ 0	\$ 0	\$ 0	\$ 21,859
FY 2050 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.3/CSJ 0697-03-033; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 21,859	\$ 0	\$ 0	\$ 0	
21060	0095-05-062	TERRELL	TERRELL	KAUFMAN	US 80	From: ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE To: BRADSHAW STREET	01/2023	01/2023	08/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0095-05-062						10/2025		03/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0095-05-062						10/2025		03/2027		2026	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,000,000	\$ 0	\$ 600,000	\$ 0	\$ 120,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
21060	0095-05-062	TERRELL	TERRELL	KAUFMAN	US 80	From: ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE To: BRADSHAW STREET	01/2023	01/2023	02/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000				
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL; PROJECT GROUPED UNDER CSJ 5000-00-916																								
	0095-05-062						08/2026	08/2027			2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																								
	0095-05-062						08/2026	08/2027			2027	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000			
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 120,000	\$ 3,120,000
21061	0918-11-107	TERRELL	TERRELL	KAUFMAN	SS 226	From: ON VIRGINIA STREET (SS 226) FROM BRIN STREET To: ROCHESTER STREET	10/2025		10/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 0				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																								
	0918-11-107						10/2025	10/2026			2026	C	STBG:	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000			
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 450,000	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 450,000
21061	0918-11-107	TERRELL	TERRELL	KAUFMAN	SS 226	From: ON VIRGINIA STREET (SS 226) FROM BRIN STREET To: ROCHESTER STREET	08/2026		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																								
	0918-11-107						08/2026	08/2027			2027	C	STBG:	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000			
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
25108	0000-18-051	TERRELL	TERRELL	KAUFMAN	CS	From: ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY To: AMERICAN WAY	08/2024		08/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000				
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
25108	0000-18-051	TERRELL	TERRELL	KAUFMAN	CS	From: ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY To: AMERICAN WAY	08/2024	02/2024	08/2025	11/2024	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000				
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
25121	0000-18-166	TERRELL	TERRELL	KAUFMAN	VA	From: CITYWIDE To:	01/2025		01/2026		2025	E	10:	\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000
25121	0000-18-166	TERRELL	TERRELL	KAUFMAN	VA	From: CITYWIDE To:	01/2025	01/2025	01/2026		2025	E	10:	\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000
53138.2	0495-01-064	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305) To:	01/2025		01/2027		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 399,622	\$ 399,622				
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO																								
	0495-01-064						02/2027	02/2029			2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,561,961	\$ 2,561,961				
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,961,583	\$ 2,961,583

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53138.2	0495-01-064	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305) CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	02/2027		02/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To:																				
FY 2029 COMMENTS: MOVE LOCAL CONTRIBUTION FROM CONSTRUCTION TO ENGINEERING																				
	0495-01-064						01/2025	07/2024	01/2027		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,961,583	\$ 2,961,583
FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO; REVISE FISCAL YEAR; INCREASE LOCAL CONTRIBUTION (OFFSET BY REDUCTION ON CONSTRUCTION PHASE)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,961,583	\$ 2,961,583
55072	0451-02-028	TXDOT-DALLAS	TERRELL	KAUFMAN	SH 205	From: SOUTH OF FM 548 S OF FM 548 TO N OF US 80: WIDEN 2 LANES TO 4 LANES; FROM N OF US 80 TO US 80: RECONSTRUCT 4 LANES TO 4 LANES WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE THROUGHOUT ENTIRE LIMITS (6 LANE ULTIMATE) INCLUDING NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS	02/2018	07/2014	08/2028		2014	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To: US 80																				
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0451-02-028						02/2018	06/2019	08/2028		2019	R	SW ROW:	\$ 0	\$ 11,200,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0451-02-028						08/2028		08/2031		2029	C	2M:	\$ 0	\$ 5,132,142	\$ 1,283,036	\$ 0	\$ 0	\$ 0	\$ 6,415,178
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0451-02-028						08/2028		08/2031		2029	C	4:	\$ 0	\$ 89,963,854	\$ 22,490,964	\$ 0	\$ 0	\$ 0	\$ 112,454,818
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0451-02-028						08/2028		08/2031		2029	C	5:	\$ 0	\$ 5,418,224	\$ 1,354,556	\$ 0	\$ 0	\$ 0	\$ 6,772,780
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDING FOR NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 111,714,220	\$ 28,528,556	\$ 0	\$ 1,400,000	\$ 0	\$ 141,642,776

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55072	0451-02-028	TXDOT-DALLAS	TERRELL	KAUFMAN	SH 205	From: SOUTH OF FM 548	02/2018	07/2014	08/2028		2014	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
							S OF FM 548 TO N OF US 80: WDN 2 LN TO 4 LN ROADWAY; FROM N OF US 80 TO US 80: RCNST 4 LN TO 4 LN ROADWAY WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE THROUGHOUT ENTIRE LIMITS (6 LANE ULTIMATE) INCLUDING NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS													
							To: US 80													
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
							02/2018	06/2019	08/2028		2019	R	SW ROW:	\$ 0	\$ 11,200,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
							08/2028		08/2031		2029	C	2M:	\$ 0	\$ 5,132,142	\$ 1,283,036	\$ 0	\$ 0	\$ 0	\$ 6,415,178
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
							08/2028		08/2031		2029	C	4:	\$ 0	\$ 89,963,854	\$ 22,490,964	\$ 0	\$ 0	\$ 0	\$ 112,454,818
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
							08/2028		08/2031		2029	C	5:	\$ 0	\$ 5,418,224	\$ 1,354,556	\$ 0	\$ 0	\$ 0	\$ 6,772,780
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDING FOR NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS; CLARIFY SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 111,714,220	\$ 28,528,556	\$ 0	\$ 1,400,000	\$ 0	\$ 141,642,776
55207	0095-04-069	TXDOT-DALLAS	TERRELL	KAUFMAN	US 80	From: AT SH 205/FM 148	09/2018	02/2016	03/2022	03/2022	2016	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
							CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)													
							To:													
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY																				
							09/2018	02/2016	03/2022	03/2022	2016	E	SBPE:	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 0	\$ 0	\$ 325,000
FY 2016 COMMENTS:																				
							08/2018	08/2018	03/2022	03/2022	2018	R	S102:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
FY 2018 COMMENTS:																				
							03/2022	03/2022	08/2025		2022	C	5:	\$ 13,638,581	\$ 13,638,581	\$ 3,409,645	\$ 0	\$ 0	\$ 0	\$ 17,048,226
FY 2022 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 13,638,581	\$ 15,238,581	\$ 3,934,645	\$ 0	\$ 200,000	\$ 2,000,000	\$ 21,373,226
55207	0095-04-069	TXDOT-DALLAS	TERRELL	KAUFMAN	US 80	From: AT SH 205/FM 148	09/2018	02/2016	03/2022	03/2022	2016	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
							CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)													
							To:													
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY																				
							09/2018	02/2016	03/2022	03/2022	2016	E	SBPE:	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 0	\$ 0	\$ 325,000
FY 2016 COMMENTS:																				
							08/2018	08/2018	03/2022	03/2022	2018	R	S102:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
FY 2018 COMMENTS:																				
							03/2022	03/2022	11/2025		2022	C	5:	\$ 13,638,581	\$ 13,638,581	\$ 3,409,645	\$ 0	\$ 0	\$ 0	\$ 17,048,226
FY 2022 COMMENTS:																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 13,638,581	\$ 15,238,581	\$ 3,934,645	\$ 0	\$ 200,000	\$ 2,000,000	\$ 21,373,226
55220	0495-01-071	TXDOT-DALLAS	TERRELL	KAUFMAN	IH 20	From: SP 557	08/2027	07/2015	08/2032		2028	E	SW PE:	\$ 0	\$ 0	\$ 6,775,230	\$ 0	\$ 0	\$ 0	\$ 6,775,230
							CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS													
							To: SH 34													
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							04/2020	06/2020	08/2033		2028	R	SW ROW:	\$ 0	\$ 25,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							08/2033		08/2045		2033	C	4:	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 32,000,000	\$ 11,275,230	\$ 0	\$ 0	\$ 0	\$ 43,275,230

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55220	0495-01-071	TXDOT-DALLAS	TERRELL	KAUFMAN	IH 20	From: SP 557 To: SH 34	08/2033		08/2045		2033	C	4:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																					
	0495-01-071						08/2027	07/2015	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 6,775,230	\$ 0	\$ 0	\$ 0	\$ 6,775,230	
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0495-01-071						04/2020	06/2020	08/2032		2035	R	SW ROW:	\$ 0	\$ 25,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000	
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 25,200,000	\$ 9,575,230	\$ 0	\$ 0	\$ 0	\$ 34,775,230	
55296	0495-01-081	TXDOT-DALLAS	TERRELL	KAUFMAN	SS 557	From: US 80 To: IH 20	09/2020	09/2020	08/2032		2029	E	SW PE:	\$ 0	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000	
FY 2029 COMMENTS:																					
	0495-01-081						05/2024		08/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000	
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 73,500,000	\$ 0	\$ 0	\$ 0	\$ 73,500,000	
55296	0495-01-081	TXDOT-DALLAS	TERRELL	KAUFMAN	SS 557	From: US 80 To: IH 20	09/2020	09/2020	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000	
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
	0495-01-081						09/2028		08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
FY 2035 COMMENTS: REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 19,500,000	\$ 0	\$ 0	\$ 0	\$ 19,500,000	
83224	0495-01-066	TERRELL	TERRELL	KAUFMAN	SP 557	From: FM 148 To: IH 20	01/2025		01/2026		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 391,474	\$ 391,474	
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL																					
	0495-01-066						01/2025		01/2026		2029	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; RIGHT-OF-WAY TO BE DONATED																					
	0495-01-066						01/2027		01/2028		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,204,000	\$ 3,204,000	
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,695,474	\$ 3,695,474
83224	0495-01-066	TERRELL	TERRELL	KAUFMAN	SP 557	From: FM 148 To: IH 20	01/2029		01/2030		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 391,474	\$ 391,474	
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; PROJECT ON HOLD; REVISE FISCAL YEAR																					
	0495-01-066						01/2029		01/2030		2031	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; PROJECT ON HOLD; REVISE FISCAL YEAR																					
	0495-01-066						01/2031		01/2033		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,204,000	\$ 3,204,000	
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; PROJECT ON HOLD; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,695,474	\$ 3,695,474
83262	0495-01-065	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305) To:	01/2025		01/2026		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 547,427	\$ 547,427	
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																					
	0495-01-065						03/2028		09/2029		2036	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,474,277	\$ 5,474,277	
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,021,704	\$ 6,021,704
83262	0495-01-065	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305) To:	01/2033		01/2034		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 547,427	\$ 547,427	
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																					
	0495-01-065						02/2034		08/2035		2035	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,474,277	\$ 5,474,277	
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,021,704	\$ 6,021,704

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11725	0918-46-257	THE COLONY	THE COLONY	DENTON	CS	From: ON MEMORIAL DRIVE FROM NAVAHO LANE To: SPRING CREEK PARKWAY AT SH 121	02/2012	02/2012	07/2013	07/2013	2013	E	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 100,000
FY 2013 COMMENTS:																				
0918-46-257							08/2012	08/2012	08/2013	08/2013	2013	R	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 1,120,000	\$ 280,000	\$ 0	\$ 1,400,000
FY 2013 COMMENTS:																				
0918-46-257							01/2013	09/2012	08/2016	05/2015	2013	C	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 14,092,823	\$ 3,523,206	\$ 0	\$ 17,616,029
FY 2013 COMMENTS:																				
															2025 - 2028 APPROVED TOTAL BY TIP CODE					
															\$ 0 \$ 0 \$ 0 \$ 15,292,823 \$ 3,823,206 \$ 0 \$ 19,116,029					
11725	0918-46-257	THE COLONY	THE COLONY	DENTON	CS	From: ON MEMORIAL DRIVE FROM NAVAHO LANE To: SPRING CREEK PARKWAY AT SH 121	02/2012	02/2012	07/2013	07/2013	2013	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 305,177	\$ 76,295	\$ 0	\$ 381,472
FY 2013 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																				
0918-46-257							08/2012	08/2012	08/2013	08/2013	2013	R	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 1,775,652	\$ 443,913	\$ 0	\$ 2,219,565
FY 2013 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																				
0918-46-257							01/2013	09/2012	08/2016	05/2015	2013	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 13,211,994	\$ 3,302,998	\$ 0	\$ 16,514,992
FY 2013 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																				
															2027 - 2030 PROPOSED TOTAL BY TIP CODE					
															\$ 0 \$ 0 \$ 0 \$ 15,292,823 \$ 3,823,206 \$ 0 \$ 19,116,029					

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11176.6	0902-48-800	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	T	7:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000		
						To: WESTERN SUBREGION																
FY 2011 COMMENTS: FY2011 FUNDING																						
0902-48-841 FY 2012 COMMENTS: FY2012 FUNDING						01/2014	01/2014	06/2016	06/2016	2012	T	125:		\$ 875,000	\$ 875,000	\$ 0	\$ 0	\$ 218,750	\$ 0	\$ 1,093,750		
0902-48-856 FY 2013 COMMENTS: FY2013 FUNDING						07/2016	02/2017	12/2026		2013	T	7:		\$ 1,910,365	\$ 1,910,365	\$ 0	\$ 0	\$ 581,250	\$ 0	\$ 2,491,615		
0902-48-879 FY 2014 COMMENTS: FY2014 FUNDING						02/2020	02/2020	12/2026		2014	T	7:		\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000		
0902-48-880 FY 2014 COMMENTS: FY2015 FUNDING						02/2020	08/2020	12/2026		2014	T	7:		\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000		
0902-90-063 FY 2016 COMMENTS: FY2016 FUNDING						02/2020	02/2020	12/2026		2016	T	7:		\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000		
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 8,385,365	\$ 8,385,365	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 10,585,365
11176.6	0902-48-800	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	T	7:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000		
						To: WESTERN SUBREGION																
FY 2011 COMMENTS: FY2011 FUNDING																						
0902-48-841 FY 2012 COMMENTS: FY2012 FUNDING						01/2014	01/2014	06/2016	06/2016	2012	T	125:		\$ 875,000	\$ 875,000	\$ 0	\$ 0	\$ 218,750	\$ 0	\$ 1,093,750		
0902-48-856 FY 2013 COMMENTS: FY2013 FUNDING						07/2016	02/2017	09/2025		2013	T	7:		\$ 1,910,365	\$ 1,910,365	\$ 0	\$ 0	\$ 581,250	\$ 0	\$ 2,491,615		
0902-48-879 FY 2014 COMMENTS: FY2014 FUNDING						02/2020	02/2020	10/2027		2014	T	7:		\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000		
0902-48-880 FY 2014 COMMENTS: FY2015 FUNDING						02/2020	08/2020	10/2029		2014	T	7:		\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000		
0902-90-063 FY 2016 COMMENTS: FY2016 FUNDING						02/2020	02/2020	10/2031		2016	T	7:		\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 8,385,365	\$ 8,385,365	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 10,585,365

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11176.7	0902-90-059	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	12/2026		2017	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,133,156	\$ 1,133,156		
To:																						
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																						
	0902-90-059						08/2017	08/2017	12/2026		2017	T	7:	\$ 705,075	\$ 705,075	\$ 0	\$ 0	\$ 176,269	\$ 0	\$ 881,344		
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																						
	0902-90-060						07/2018	07/2018	12/2026		2018	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 548,887	\$ 548,887		
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																						
	0902-90-060						07/2018	07/2018	12/2026		2018	T	7:	\$ 731,850	\$ 731,850	\$ 0	\$ 0	\$ 182,963	\$ 0	\$ 914,813		
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 1,436,925	\$ 1,436,925	\$ 0	\$ 0	\$ 359,232	\$ 1,682,043	\$ 3,478,200
11176.7	0902-90-059	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	06/2032		2017	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,133,156	\$ 1,133,156		
To:																						
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																						
	0902-90-059						08/2017	08/2017	06/2032		2017	T	7:	\$ 705,075	\$ 705,075	\$ 0	\$ 0	\$ 176,269	\$ 0	\$ 881,344		
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																						
	0902-90-060						07/2018	07/2018	02/2033		2018	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 548,887	\$ 548,887		
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																						
	0902-90-060						07/2018	07/2018	02/2033		2018	T	7:	\$ 731,850	\$ 731,850	\$ 0	\$ 0	\$ 182,963	\$ 0	\$ 914,813		
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,436,925	\$ 1,436,925	\$ 0	\$ 0	\$ 359,232	\$ 1,682,043	\$ 3,478,200

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11176.8	0902-90-156	FWTA	VARIOUS	TARRANT	VA	From: FWTA VANPOOL PROGRAM	10/2020	02/2020	12/2026		2020	T	7:	\$ 624,000	\$ 624,000	\$ 0	\$ 0	\$ 156,000	\$ 0	\$ 780,000		
							<p align="center">OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL</p>															

							To:															
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																						

0902-90-157							01/2027		01/2028		2027	T	STBG:	\$ 0	\$ 635,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 794,000		
FY 2027 COMMENTS:																						

0902-90-158							01/2028		01/2029		2028	T	STBG:	\$ 0	\$ 645,000	\$ 0	\$ 0	\$ 161,000	\$ 0	\$ 806,000		
FY 2028 COMMENTS:																						

														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 624,000	\$ 1,904,000	\$ 0	\$ 0	\$ 476,000	\$ 0	\$ 2,380,000
11176.8	0902-90-156	FWTA	VARIOUS	TARRANT	VA	From: FWTA VANPOOL PROGRAM	10/2020	02/2020	10/2033		2020	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,002,857	\$ 1,002,857		
							<p align="center">OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL</p>															

							To:															
FY 2020 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION BY TRINITY METRO																						

0902-90-156							10/2020	02/2020	10/2033		2020	T	7:	\$ 624,000	\$ 624,000	\$ 0	\$ 0	\$ 156,000	\$ 0	\$ 780,000		
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020; FEDERAL PARTICIPATION CAPPED AT 35%																						

0902-90-157							11/2033		07/2034		2034	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,322,667	\$ 1,322,667		
FY 2034 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION BY TRINITY METRO																						

0902-90-158							08/2034		02/2035		2034	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,343,750	\$ 1,343,750		
FY 2034 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION BY TRINITY METRO																						

0902-90-157							11/2033		07/2034		2034	T	STBG:	\$ 0	\$ 635,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 794,000		
FY 2034 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 30%; REVISE FISCAL YEAR																						

0902-90-158							08/2034		02/2035		2034	T	STBG:	\$ 0	\$ 645,000	\$ 0	\$ 0	\$ 161,000	\$ 0	\$ 806,000		
FY 2034 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 30%; REVISE FISCAL YEAR																						

														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 624,000	\$ 1,904,000	\$ 0	\$ 0	\$ 476,000	\$ 3,669,274	\$ 6,049,274

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11186.8	0000-18-207	NCTCOG	VARIOUS	DALLAS		PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11186.8	0000-18-207	NCTCOG	VARIOUS	DALLAS	VA	From: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM	01/2027	01/2028	2027		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 345,000	\$ 0	\$ 0
						To: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK														
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS)																				
							01/2027	01/2028	2027		I		STBG:	\$ 0	\$ 1,725,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,725,000
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT																				
							01/2028	08/2030	2028		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS)																				
							01/2028	08/2030	2028		I		STBG:	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																				
							01/2029	08/2031	2029		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS)																				
							01/2029	08/2031	2029		I		STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 4,725,000	\$ 0	\$ 0	\$ 945,000	\$ 0	\$ 4,725,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11251.2	0008-14-059	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: IH 35W RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES	08/2009	08/2009	12/2025	01/2015	2009	C	1:	\$ 10,033,967	\$ 10,033,967	\$ 2,508,492	\$ 0	\$ 0	\$ 0	\$ 12,542,459
							To: SH 121/SH 183/SH 26													
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2025	01/2015	2009	C	2M:	\$ 92,000,000	\$ 92,000,000	\$ 23,000,000	\$ 0	\$ 0	\$ 0	\$ 115,000,000
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2025	01/2015	2009	C	7:	\$ 9,600,000	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2025	01/2015	2009	C	11:	\$ 1,000,000	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2025	01/2015	2009	C	12:	\$ 16,400,000	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
FY 2009 COMMENTS:																				
							12/2023	12/2023	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																				
							12/2023	12/2023	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,000,000	\$ 83,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 129,033,967 \$ 129,033,967 \$ 32,258,492 \$ 0 \$ 0 \$ 85,000,000 \$ 246,292,459						
11251.2	0008-14-059	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: IH 35W RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES	08/2009	08/2009	12/2026	01/2015	2009	C	1:	\$ 10,033,967	\$ 10,033,967	\$ 2,508,492	\$ 0	\$ 0	\$ 0	\$ 12,542,459
							To: SH 121/SH 183/SH 26													
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2026	01/2015	2009	C	2M:	\$ 92,000,000	\$ 92,000,000	\$ 23,000,000	\$ 0	\$ 0	\$ 0	\$ 115,000,000
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2026	01/2015	2009	C	7:	\$ 9,600,000	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2026	01/2015	2009	C	11:	\$ 1,000,000	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2026	01/2015	2009	C	12:	\$ 16,400,000	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
FY 2009 COMMENTS:																				
							12/2023	12/2023	12/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																				
							12/2023	12/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,000,000	\$ 83,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 129,033,967 \$ 129,033,967 \$ 32,258,492 \$ 0 \$ 0 \$ 85,000,000 \$ 246,292,459						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11554.1	0902-00-269	NCTCOG	VARIOUS	TARRANT	VA	From: PEOPLE MOVER TEST TRACK INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	08/2021	09/2021	08/2024	05/2023	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 104,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-00-269						08/2021	09/2021	08/2024	05/2023	2021	E	STBG:	\$ 642,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520,000	
FY 2021 COMMENTS:																					
	0902-00-270						08/2022	06/2023	08/2024		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 76,400	\$ 0	\$ 0	\$ 0	
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-00-270						08/2022	06/2023	08/2024		2023	E	STBG:	\$ 260,000	\$ 382,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 382,000	
FY 2023 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 902,000	\$ 902,000	\$ 0	\$ 180,400	\$ 0	\$ 0	\$ 0	\$ 902,000
11554.1	0902-00-269	NCTCOG	VARIOUS	TARRANT	VA	From: PEOPLE MOVER TEST TRACK INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	08/2021	09/2021	08/2024	05/2023	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,116	\$ 0	\$ 0	
To:																					
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; INCREASE TDCS TO MATCH FINAL UTILIZATION																					
	0902-00-269						08/2021	09/2021	08/2024	05/2023	2021	E	STBG:	\$ 642,000	\$ 635,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 635,580	
FY 2021 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	0902-00-270						08/2022	06/2023	08/2024	08/2024	2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,400	\$ 0	\$ 0	
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
	0902-00-270						08/2022	06/2023	08/2024	08/2024	2023	E	STBG:	\$ 260,000	\$ 382,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 382,000	
FY 2023 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 902,000	\$ 1,017,580	\$ 0	\$ 0	\$ 203,516	\$ 0	\$ 1,017,580	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
11554.2	0918-00-422	NCTCOG	VARIOUS	VARIOUS	VA	From: PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0			
							<p align="center">To:</p> <p>FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950</p>																
							09/2024		08/2027		2025	E	STBG:	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000		
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 375,000	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 375,000
11554.2	0918-00-422	NCTCOG	VARIOUS	VARIOUS	VA	From: PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)	10/2025		08/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0			
							<p align="center">To:</p> <p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR</p>																
							10/2025		08/2028		2026	E	STBG:	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 375,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
11554.3	0918-00-461	NCTCOG	VARIOUS	VARIOUS	VA	From: AUTOMATED TRANSPORTATION SYSTEM INITIATIVE	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0			
							<p align="center">To:</p> <p>FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950</p>																
							09/2024		08/2027		2025	E	STBG:	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000		
							<p>FY 2025 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950</p>																
							09/2025		08/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0			
							<p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950</p>																
							09/2025		08/2027		2026	E	STBG:	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000		
							<p>FY 2026 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950</p>																
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
11554.3	0918-00-461	NCTCOG	VARIOUS	VARIOUS	VA	From: AUTOMATED TRANSPORTATION SYSTEM INITIATIVE	06/2025	06/2025	03/2028		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0			
							<p align="center">To:</p> <p>FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES</p>																
							06/2025	06/2025	03/2028		2025	E	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000		
							<p>FY 2025 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950</p>																
							06/2026		06/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0			
							<p>FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES</p>																
							06/2026		06/2028		2027	E	STBG:	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000		
							<p>FY 2027 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR</p>																
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 250,000	\$ 500,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	TARRANT	CS	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	12/2020	12/2020	04/2025		2021	E	STBG:	\$ 501,000	\$ 501,000	\$ 125,250	\$ 0	\$ 0	\$ 0	\$ 626,250
To:																				
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0902-48-579						04/2025	04/2028	2025	C		2M:		\$ 0	\$ 18,721,102	\$ 4,680,275	\$ 0	\$ 0	\$ 0	\$ 23,401,377
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/0014-15-034, 53031/0014-15-035, 53032/0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0902-48-579						04/2025	04/2028	2025	C		3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,653,702	\$ 1,653,702
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 501,000	\$ 19,222,102	\$ 4,805,525	\$ 0	\$ 0	\$ 1,653,702	\$ 25,681,329
11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	TARRANT	CS	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	12/2020	12/2020	08/2026		2021	E	STBG:	\$ 501,000	\$ 501,000	\$ 125,250	\$ 0	\$ 0	\$ 0	\$ 626,250
To:																				
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0902-48-579						08/2026	08/2030	2027	C		2M:		\$ 0	\$ 18,721,102	\$ 4,680,275	\$ 0	\$ 0	\$ 0	\$ 23,401,377
FY 2027 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FY																				
	0902-48-579						08/2026	08/2030	2027	C		3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,653,702	\$ 1,653,702
FY 2027 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 501,000	\$ 19,222,102	\$ 4,805,525	\$ 0	\$ 0	\$ 1,653,702	\$ 25,681,329

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11612.2	0902-00-233	NCTCOG	VARIOUS	VARIOUS	VARIOUS	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	06/2020	09/2020	08/2023	05/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 172,159	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-232						06/2020	11/2020	08/2023	05/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 107,800	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-232						06/2020	11/2020	08/2023	05/2023	2020	I	STBG:	\$ 539,000	\$ 539,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 539,000
FY 2020 COMMENTS:																				
	0902-00-233						06/2020	09/2020	08/2023	05/2023	2020	I	STBG:	\$ 861,000	\$ 860,794	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,794
FY 2020 COMMENTS:																				
	0902-00-234						06/2022	01/2022	06/2023	08/2023	2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,827	\$ 0	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-234						06/2022	01/2022	06/2023	08/2023	2022	I	STBG:	\$ 875,000	\$ 704,135	\$ 0	\$ 0	\$ 0	\$ 0	\$ 704,135
FY 2022 COMMENTS:																				
	0902-00-234						07/2023	08/2023	08/2026		2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 146,600	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-234						07/2023	08/2023	08/2026		2023	I	STBG:	\$ 733,000	\$ 733,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 733,000
FY 2023 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 3,008,000 \$ 2,836,929 \$ 0 \$ 567,386 \$ 0 \$ 0 \$ 2,836,929						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
11612.2	0902-00-232	NCTCOG	VARIOUS	VARIOUS	VARIOUS	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	06/2020	11/2020	08/2023	05/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,800	\$ 0	\$ 0			
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																							
	0902-00-233						06/2020	09/2020	08/2023	05/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 172,159	\$ 0	\$ 0			
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																							
	0902-00-232						06/2020	11/2020	08/2023	05/2023	2020	I	STBG:	\$ 539,000	\$ 539,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 539,000		
FY 2020 COMMENTS:																							
	0902-00-233						06/2020	09/2020	08/2023	05/2023	2020	I	STBG:	\$ 861,000	\$ 860,794	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,794		
FY 2020 COMMENTS:																							
	0902-00-234						06/2022	01/2022	06/2023	08/2023	2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,827	\$ 0	\$ 0			
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																							
	0902-00-234						06/2022	01/2022	06/2023	08/2023	2022	I	STBG:	\$ 875,000	\$ 704,135	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 704,135		
FY 2022 COMMENTS:																							
	0902-00-319						07/2023	08/2023	08/2026	10/2024	2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 146,600	\$ 0	\$ 0			
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE CSJ; CLARIFY FUNDING SHARES																							
	0902-00-319						07/2023	08/2023	08/2026	10/2024	2023	I	STBG:	\$ 733,000	\$ 733,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 733,000		
FY 2023 COMMENTS: REVISE CSJ																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,008,000	\$ 2,836,929	\$ 0	\$ 0	\$ 567,386	\$ 0	\$ 2,836,929			

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
11612.3	0918-00-400	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;	08/2024	04/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 513,900	\$ 0	\$ 0	\$ 0			
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024																							
	0918-00-400						08/2024	04/2024	08/2026		2024	I	STBG:	\$ 2,569,500	\$ 2,569,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,569,500			
FY 2024 COMMENTS:																							
	0918-00-445						09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 272,060	\$ 0	\$ 0	\$ 0			
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																							
	0918-00-445						09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 1,360,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,300			
FY 2026 COMMENTS:																							
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 2,569,500	\$ 3,929,800	\$ 0	\$ 785,960	\$ 0	\$ 0	\$ 0	\$ 3,929,800
11612.3	0918-00-400	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 513,900	\$ 0	\$ 0			
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024; CLARIFY FUNDING SHARES																							
	0918-00-400						08/2024	04/2024	08/2027		2024	I	STBG:	\$ 2,569,500	\$ 2,569,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,569,500			
FY 2024 COMMENTS:																							
	0918-00-445						08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,060	\$ 0	\$ 0			
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																							
	0918-00-445						08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 1,360,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,300			
FY 2027 COMMENTS: REVISE FISCAL YEAR																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 2,569,500	\$ 3,929,800	\$ 0	\$ 0	\$ 785,960	\$ 0	\$ 3,929,800	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11612.4	0000-02-115	NCTCOG	VARIOUS	VARIOUS		PLACEHOLDER FOR NEW PROJECT															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
11612.4	0000-02-115	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	01/2027	08/2030	2028		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 251,000	\$ 0	\$ 0	
							PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; REGIONAL VANPOOL PROGRAM FOR EASTERN & WESTERN SUBREGION; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASST To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM														
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
							01/2027	08/2030	2028		I		STBG:	\$ 0	\$ 1,255,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,255,000	
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																					
							01/2028	08/2031	2029		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 340,000	\$ 0	\$ 0	
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
							01/2028	08/2031	2029		I		STBG:	\$ 0	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000	
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 2,955,000	\$ 0	\$ 0	\$ 591,000	\$ 0	\$ 2,955,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11613.3	0918-00-414	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	05/2024	04/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 265,000	\$ 0	\$ 0	\$ 0
						To: REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-414						05/2024	04/2024	08/2026		2024	I	STBG:	\$ 1,325,000	\$ 1,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,325,000
FY 2024 COMMENTS:																				
	0918-00-441						05/2025		08/2026		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-00-441						05/2025		08/2026		2025	I	STBG:	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-00-442						01/2026		08/2026		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 525,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-00-442						01/2026		08/2026		2026	I	STBG:	\$ 0	\$ 2,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,625,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 1,325,000 \$ 5,200,000 \$ 0 \$ 1,040,000 \$ 0 \$ 0 \$ 5,200,000						

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11613.3	0918-00-414	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	05/2024	04/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 265,000	\$ 0	\$ 0	
						DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS															
						To: REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT															
						FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES															
	0918-00-414						05/2024	04/2024	08/2026		2024	I	STBG:	\$ 1,325,000	\$ 1,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,325,000	
						FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950															
	0918-00-441						12/2025		08/2026		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES															
	0918-00-441						12/2025		08/2026		2026	I	STBG:	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000	
						FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR															
	0918-00-442						09/2026		09/2027		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 525,000	\$ 0	\$ 0	
						FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES															
	0918-00-442						09/2026		09/2027		2027	I	STBG:	\$ 0	\$ 2,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,625,000	
						FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,325,000	\$ 5,200,000	\$ 0	\$ 0	\$ 1,040,000	\$ 0	\$ 5,200,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11613.4	0000-02-107	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FOR NEW PROJECT To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11613.4	0000-02-107	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE To: REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT DATA COLLECTION	09/2028	08/2031	2029		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0							
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
0000-02-107							09/2028	08/2031	2029		I		STBG:	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000							
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
11615.3	0902-00-279	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING To:	04/2021	07/2021	08/2023	08/2023	2021	I	STBG:	\$ 1,700,000	\$ 1,700,000	\$ 425,000	\$ 0	\$ 0	\$ 0	\$ 2,125,000							
FY 2021 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0902-00-341							08/2023	07/2023	08/2026	2023		I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2023 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 2,500,000	\$ 2,500,000	\$ 625,000	\$ 0	\$ 0	\$ 0	\$ 3,125,000
11615.3	0902-00-279	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING To:	04/2021	07/2021	08/2023	08/2023	2021	I	STBG:	\$ 1,700,000	\$ 1,700,000	\$ 425,000	\$ 0	\$ 0	\$ 0	\$ 2,125,000							
FY 2021 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0902-00-341							08/2023	07/2023	08/2026	2023		I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2023 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 2,500,000	\$ 2,500,000	\$ 625,000	\$ 0	\$ 0	\$ 0	\$ 3,125,000
11615.4	0918-00-421	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING To:	07/2024	08/2025	2025		I		STBG:	\$ 0	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500							
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500
0918-00-421							09/2025	08/2027	2026		I		STBG:	\$ 0	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500							
FY 2026 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,300,000	\$ 575,000	\$ 0	\$ 0	\$ 0	\$ 2,875,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11615.4	0918-00-421	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL GEOSPATIAL IMAGERY; DATA COLLECTION/PLANNING	07/2024	07/2024	08/2027		2024	I	STBG:	\$ 1,150,000	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500		
							<p align="center">To: _____</p> <p>FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950; REVISE FISCAL YEAR</p>															
	0918-00-421						08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500		
							<p>FY 2027 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950; REVISE FISCAL YEAR</p>															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,150,000	\$ 2,300,000	\$ 575,000	\$ 0	\$ 0	\$ 0	\$ 2,875,000
11615.5	0000-18-202	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT	_____															
							<p>To: _____</p> <p>FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT</p>															
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11615.5	0000-18-202	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL GEOSPATIAL IMAGERY; DATA COLLECTION/PLANNING	01/2027		08/2029		2028	I	STBG:	\$ 0	\$ 2,000,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,400,000		
							<p>To: _____</p> <p>FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT</p>															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 2,000,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,400,000

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11616	0902-48-761	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	09/2009	06/2010	08/2012	08/2012	2010	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 79,900	\$ 0	\$ 0	\$ 79,900							
						INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE																					
						To:	-----																				
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																											
						09/2009	06/2010	08/2012	08/2012	2010	I	5:		\$ 0	\$ 1,865,494	\$ 121,616	\$ 0	\$ 265,295	\$ 0	\$ 2,252,405							
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789						-----																					
						09/2011	06/2012	08/2014	08/2014	2012	I	RTC LOCAL:		\$ 0	\$ 0	\$ 0	\$ 430	\$ 0	\$ 0	\$ 430							
FY 2012 COMMENTS:																											
						09/2011	06/2012	08/2014	08/2014	2012	I	5:		\$ 0	\$ 1,266,632	\$ 222,269	\$ 0	\$ 94,575	\$ 0	\$ 1,583,476							
FY 2012 COMMENTS:						-----																					
						09/2013	06/2014	08/2016	08/2016	2014	I	RTC LOCAL:		\$ 0	\$ 0	\$ 0	\$ 29	\$ 0	\$ 0	\$ 29							
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																											
						09/2013	06/2014	08/2016	08/2016	2014	I	5:		\$ 0	\$ 1,804,310	\$ 225,524	\$ 0	\$ 225,524	\$ 0	\$ 2,255,358							
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009						-----																					
						09/2017	06/2018	08/2020	08/2020	2018	I	RTC LOCAL:		\$ 0	\$ 0	\$ 0	\$ 126,140	\$ 0	\$ 0	\$ 126,140							
FY 2018 COMMENTS:																											
						09/2017	06/2018	08/2020	08/2020	2018	I	5:		\$ 0	\$ 1,800,000	\$ 225,000	\$ 0	\$ 98,860	\$ 0	\$ 2,123,860							
FY 2018 COMMENTS:						-----																					
						09/2020	06/2021	08/2023	08/2023	2021	I	RTC LOCAL:		\$ 0	\$ 0	\$ 0	\$ 73,860	\$ 0	\$ 0	\$ 73,860							
FY 2021 COMMENTS:																											
						09/2020	06/2021	08/2023	08/2023	2021	I	5:		\$ 0	\$ 1,040,000	\$ 130,000	\$ 0	\$ 56,140	\$ 0	\$ 1,226,140							
FY 2021 COMMENTS:						-----																					
						09/2022	06/2023	08/2025		2023	I	RTC LOCAL:		\$ 0	\$ 0	\$ 0	\$ 292,500	\$ 0	\$ 0	\$ 292,500							
FY 2023 COMMENTS:																											
						09/2022	06/2023	08/2025		2023	I	5:		\$ 0	\$ 2,340,000	\$ 292,500	\$ 0	\$ 0	\$ 0	\$ 2,632,500							
FY 2023 COMMENTS:						-----																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 10,116,436	\$ 1,216,909	\$ 572,859	\$ 740,394	\$ 0	\$ 12,646,598

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11616	0902-48-761	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	09/2009	06/2010	08/2012	08/2012	2010	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 79,900	\$ 0	\$ 0	\$ 79,900	
						INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE															
						To:															
						FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789															
	0902-48-761						09/2009	06/2010	08/2012	08/2012	2010	I	5:	\$ 1,865,494	\$ 1,865,494	\$ 121,616	\$ 0	\$ 265,295	\$ 0	\$ 2,252,405	
						FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789															
	0902-48-803						09/2011	06/2012	08/2014	08/2014	2012	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 430	\$ 0	\$ 0	\$ 430	
						FY 2012 COMMENTS:															
	0902-48-803						09/2011	06/2012	08/2014	08/2014	2012	I	5:	\$ 1,267,125	\$ 1,266,632	\$ 222,269	\$ 0	\$ 94,575	\$ 0	\$ 1,583,476	
						FY 2012 COMMENTS:															
	0902-90-003						09/2013	06/2014	08/2016	08/2016	2014	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 29	\$ 0	\$ 0	\$ 29	
						FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009															
	0902-90-003						09/2013	06/2014	08/2016	08/2016	2014	I	5:	\$ 1,859,994	\$ 1,804,310	\$ 225,524	\$ 0	\$ 225,524	\$ 0	\$ 2,255,358	
						FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009															
	0902-90-054						09/2017	06/2018	08/2020	08/2020	2018	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 126,140	\$ 0	\$ 0	\$ 126,140	
						FY 2018 COMMENTS:															
	0902-90-054						09/2017	06/2018	08/2020	08/2020	2018	I	5:	\$ 1,800,000	\$ 1,800,000	\$ 225,000	\$ 0	\$ 98,860	\$ 0	\$ 2,123,860	
						FY 2018 COMMENTS:															
	0902-00-256						09/2020	06/2021	08/2023	08/2023	2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 73,860	\$ 0	\$ 0	\$ 73,860	
						FY 2021 COMMENTS:															
	0902-00-256						09/2020	06/2021	08/2023	08/2023	2021	I	5:	\$ 1,040,000	\$ 1,040,000	\$ 130,000	\$ 0	\$ 56,140	\$ 0	\$ 1,226,140	
						FY 2021 COMMENTS:															
	0902-00-257						09/2022	06/2023	08/2025		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 292,500	\$ 0	\$ 0	\$ 292,500	
						FY 2023 COMMENTS:															
	0902-00-257						09/2022	06/2023	08/2025		2023	I	5:	\$ 2,340,000	\$ 2,340,000	\$ 292,500	\$ 0	\$ 0	\$ 0	\$ 2,632,500	
						FY 2023 COMMENTS:															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 10,172,613	\$ 10,116,436	\$ 1,216,909	\$ 572,859	\$ 740,394	\$ 0	\$ 12,646,598

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11616.1	0918-00-417	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	08/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 627,500	\$ 0	\$ 0	\$ 0	
							<p align="center">To: _____</p> <p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)</p>														
	0918-00-417						08/2024		08/2027		2024	I	S:	\$ 0	\$ 3,137,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,137,500	
	FY 2024 COMMENTS:																				
	0918-00-464						06/2025		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 690,000	\$ 0	\$ 0	\$ 0	
	FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
	0918-00-464						06/2025		08/2027		2025	I	S:	\$ 0	\$ 3,450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,450,000	
	FY 2025 COMMENTS:																				
	0918-00-465						06/2026		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	
	FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
	0918-00-465						06/2026		08/2028		2026	I	S:	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	
	FY 2026 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0 \$ 11,087,500 \$ 0 \$ 2,217,500 \$ 0 \$ 0 \$ 11,087,500							

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11616.1	0918-00-417	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	08/2024	06/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 627,500	\$ 0	\$ 0		
							<p align="center">To: _____</p> <p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); CLARIFY FUNDING SHARES</p>															
	0918-00-417						08/2024	06/2024	08/2027		2024	I	S:	\$ 3,137,500	\$ 3,137,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,137,500		
							FY 2024 COMMENTS:															
	0918-00-464						06/2025	06/2025	06/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 690,000	\$ 0	\$ 0		
							FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); CLARIFY FUNDING SHARES															
	0918-00-464						06/2025	06/2025	06/2028		2025	I	S:	\$ 3,450,000	\$ 3,450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,450,000		
							FY 2025 COMMENTS:															
	0918-00-465						08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0		
							FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); REVISE FISCAL YEAR; CLARIFY FUNDING SHARES															
	0918-00-465						08/2026		08/2029		2027	I	S:	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000		
							FY 2027 COMMENTS: REVISE FISCAL YEAR															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 6,587,500	\$ 11,087,500	\$ 0	\$ 0	\$ 2,217,500	\$ 0	\$ 11,087,500

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11616.2	0000-02-114	NCTCOG	VARIOUS	VARIOUS		PLACEHOLDER FOR NEW PROJECT															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
11616.2	0000-02-114	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA To: INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	01/2027	08/2030	2027		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0	
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS)																					
	0000-02-114						01/2027	08/2030	2027		I		5:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT																					
	0000-02-114						01/2028	08/2031	2028		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 730,000	\$ 0	\$ 0	
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS)																					
	0000-02-114						01/2028	08/2031	2028		I		5:	\$ 0	\$ 3,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000	
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																					
	0000-02-114						01/2029	08/2032	2029		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS)																					
	0000-02-114						01/2029	08/2032	2029		I		5:	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 10,900,000	\$ 0	\$ 0	\$ 2,180,000	\$ 0	\$ 10,900,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11618.2	0918-00-341	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	08/2022	02/2023	08/2024		2023	I	STBG:	\$ 3,510,000	\$ 3,510,000	\$ 877,500	\$ 0	\$ 0	\$ 0	\$ 4,387,500	
						To:															
						FY 2023 COMMENTS:															
	0918-00-341						08/2022	02/2023	08/2024		2023	I	12:	\$ 0	\$ 1,357,200	\$ 339,300	\$ 0	\$ 0	\$ 0	\$ 1,696,500	
						FY 2023 COMMENTS:															
	0918-00-342						08/2024		08/2025		2024	I	STBG:	\$ 0	\$ 3,660,000	\$ 915,000	\$ 0	\$ 0	\$ 0	\$ 4,575,000	
						FY 2024 COMMENTS:															
	0918-00-342						08/2024		08/2025		2024	I	12:	\$ 0	\$ 1,610,400	\$ 402,600	\$ 0	\$ 0	\$ 0	\$ 2,013,000	
						FY 2024 COMMENTS:															
	0918-00-362						08/2025		08/2026		2025	I	STBG:	\$ 0	\$ 3,780,000	\$ 945,000	\$ 0	\$ 0	\$ 0	\$ 4,725,000	
						FY 2025 COMMENTS:															
	0918-00-362						08/2025		08/2026		2025	I	12:	\$ 0	\$ 1,864,800	\$ 466,200	\$ 0	\$ 0	\$ 0	\$ 2,331,000	
						FY 2025 COMMENTS:															
	0918-00-429						08/2026		08/2027		2026	I	STBG:	\$ 0	\$ 5,100,000	\$ 1,275,000	\$ 0	\$ 0	\$ 0	\$ 6,375,000	
						FY 2026 COMMENTS:															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,510,000	\$ 20,882,400	\$ 5,220,600	\$ 0	\$ 0	\$ 0	\$ 26,103,000	
11618.2	0918-00-341	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	08/2022	02/2023	08/2024	01/2024	2023	I	STBG:	\$ 3,510,000	\$ 3,510,000	\$ 877,500	\$ 0	\$ 0	\$ 0	\$ 4,387,500	
						To:															
						FY 2023 COMMENTS:															
	0918-00-341						08/2022	02/2023	08/2024	01/2024	2023	I	12:	\$ 0	\$ 1,357,200	\$ 339,300	\$ 0	\$ 0	\$ 0	\$ 1,696,500	
						FY 2023 COMMENTS:															
	0918-00-342						08/2024	04/2024	08/2025		2024	I	STBG:	\$ 4,216,320	\$ 3,660,000	\$ 915,000	\$ 0	\$ 0	\$ 0	\$ 4,575,000	
						FY 2024 COMMENTS:															
	0918-00-342						08/2024	04/2024	08/2025		2024	I	12:	\$ 0	\$ 1,610,400	\$ 402,600	\$ 0	\$ 0	\$ 0	\$ 2,013,000	
						FY 2024 COMMENTS:															
	0918-00-362						08/2025	06/2025	08/2026		2025	I	STBG:	\$ 3,780,000	\$ 3,780,000	\$ 945,000	\$ 0	\$ 0	\$ 0	\$ 4,725,000	
						FY 2025 COMMENTS:															
	0918-00-362						08/2025	06/2025	08/2026		2025	I	12:	\$ 0	\$ 1,864,800	\$ 466,200	\$ 0	\$ 0	\$ 0	\$ 2,331,000	
						FY 2025 COMMENTS:															
	0918-00-429						08/2026		08/2027		2026	I	STBG:	\$ 0	\$ 5,100,000	\$ 1,275,000	\$ 0	\$ 0	\$ 0	\$ 6,375,000	
						FY 2026 COMMENTS:															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 11,506,320	\$ 20,882,400	\$ 5,220,600	\$ 0	\$ 0	\$ 0	\$ 26,103,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11618.3	0918-00-503	TXDOT-DALLAS	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11618.3	0918-00-503	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) To: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2026	09/2027	2027		I	STBG:		\$ 0	\$ 4,657,200	\$ 1,164,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,821,500						
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025																											
	0918-00-504						09/2027	09/2028	2028		I	STBG:		\$ 0	\$ 4,820,400	\$ 1,205,100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,025,500						
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025																											
	0918-00-505						09/2028	09/2029	2029		I	STBG:		\$ 0	\$ 4,989,000	\$ 1,247,250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,236,250						
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 14,466,600	\$ 3,616,650	\$ 0	\$ 0	\$ 0	\$ 18,083,250
11619.1	0902-90-124	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) To: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2024	08/2025	2020		C	STBG:		\$ 0	\$ 2,125,000	\$ 531,250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,656,250						
FY 2020 COMMENTS:																											
	0902-90-122						09/2024	08/2025	2020		C	STBG:		\$ 0	\$ 2,076,000	\$ 519,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,595,000						
FY 2020 COMMENTS:																											
	0902-90-123						09/2024	08/2025	2021		C	STBG:		\$ 0	\$ 2,215,000	\$ 553,750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,768,750						
FY 2021 COMMENTS:																											
	0902-00-309						09/2024	08/2025	2023		C	STBG:		\$ 0	\$ 2,054,000	\$ 513,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,567,500						
FY 2023 COMMENTS:																											
	0902-00-309						09/2024	08/2025	2023		C	12:		\$ 0	\$ 650,000	\$ 162,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 812,500						
FY 2023 COMMENTS:																											
	0902-00-310						09/2024	08/2025	2024		C	STBG:		\$ 0	\$ 2,036,000	\$ 509,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,545,000						
FY 2024 COMMENTS:																											
	0902-00-311								2024		C	STBG:		\$ 0	\$ 2,614,770	\$ 653,693	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,268,463						
FY 2024 COMMENTS:																											
	0902-00-310						09/2024	08/2025	2024		C	12:		\$ 0	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 875,000						
FY 2024 COMMENTS:																											
	0902-00-311								2024		C	12:		\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000						
FY 2024 COMMENTS:																											
	0902-00-311						09/2024	08/2025	2025		C	STBG:		\$ 0	\$ 178,830	\$ 44,708	\$ 0	\$ 0	\$ 0	\$ 0	\$ 223,538						
FY 2025 COMMENTS:																											
	0902-00-311						09/2024	08/2025	2025		C	12C:		\$ 0	\$ 344,000	\$ 86,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,000						
FY 2025 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 15,713,600	\$ 3,928,401	\$ 0	\$ 0	\$ 0	\$ 19,642,001

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11619.1	0902-90-122	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2021	09/2021	08/2022	10/2021	2020	C	STBG:	\$ 2,076,000	\$ 2,076,000	\$ 519,000	\$ 0	\$ 0	\$ 0	\$ 2,595,000
To:																				
FY 2020 COMMENTS:																				
	0902-90-124						09/2021	09/2021	08/2022	10/2021	2020	C	STBG:	\$ 2,125,000	\$ 2,125,000	\$ 531,250	\$ 0	\$ 0	\$ 0	\$ 2,656,250
FY 2020 COMMENTS:																				
	0902-90-123						09/2021	09/2021	08/2022	10/2021	2021	C	STBG:	\$ 2,215,000	\$ 2,215,000	\$ 553,750	\$ 0	\$ 0	\$ 0	\$ 2,768,750
FY 2021 COMMENTS:																				
	0902-00-309						09/2022	12/2022	08/2024		2023	C	STBG:	\$ 1,950,000	\$ 2,054,000	\$ 513,500	\$ 0	\$ 0	\$ 0	\$ 2,567,500
FY 2023 COMMENTS:																				
	0902-00-309						09/2022	12/2022	08/2024		2023	C	12:	\$ 0	\$ 650,000	\$ 162,500	\$ 0	\$ 0	\$ 0	\$ 812,500
FY 2023 COMMENTS:																				
	0902-00-310						09/2024	11/2023	08/2026		2024	C	STBG:	\$ 2,036,000	\$ 2,036,000	\$ 509,000	\$ 0	\$ 0	\$ 0	\$ 2,545,000
FY 2024 COMMENTS:																				
	0902-00-311						09/2024	11/2023	08/2026		2024	C	STBG:	\$ 2,614,770	\$ 2,614,770	\$ 653,693	\$ 0	\$ 0	\$ 0	\$ 3,268,463
FY 2024 COMMENTS:																				
	0902-00-310						09/2024	11/2023	08/2026		2024	C	12:	\$ 0	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 875,000
FY 2024 COMMENTS:																				
	0902-00-311						09/2024	11/2023	08/2026		2024	C	12:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2024 COMMENTS:																				
	0902-00-311						09/2024		08/2026		2025	C	STBG:	\$ 178,830	\$ 178,830	\$ 44,708	\$ 0	\$ 0	\$ 0	\$ 223,538
FY 2025 COMMENTS:																				
	0902-00-311						09/2024		08/2026		2025	C	12C:	\$ 0	\$ 344,000	\$ 86,000	\$ 0	\$ 0	\$ 0	\$ 430,000
FY 2025 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 13,195,600	\$ 15,713,600	\$ 3,928,401	\$ 0	\$ 0	\$ 0	\$ 19,642,001
11619.2	0902-00-361	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000
To:																				
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000
11619.2	0902-00-361	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000
To:																				
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
	0902-00-379						09/2026		08/2027		2027	I	STBG:	\$ 0	\$ 2,470,919	\$ 617,505	\$ 0	\$ 0	\$ 0	\$ 3,088,424
FY 2027 COMMENTS: ADD IMPLEMENTATION PHASE WITH STBG FUNDING; APPROVED VIA THE FY2027-2029 M&O PROGRAM																				
	0902-00-380						09/2027		08/2028		2028	I	STBG:	\$ 0	\$ 2,674,274	\$ 668,568	\$ 0	\$ 0	\$ 0	\$ 3,342,842
FY 2028 COMMENTS: ADD IMPLEMENTATION PHASE WITH STBG FUNDING; APPROVED VIA THE FY2027-2029 M&O PROGRAM																				
	0902-00-420						09/2028		08/2029		2029	I	STBG:	\$ 0	\$ 2,774,909	\$ 693,727	\$ 0	\$ 0	\$ 0	\$ 3,468,636
FY 2029 COMMENTS: ADD IMPLEMENTATION PHASE WITH STBG FUNDING; APPROVED VIA THE FY2027-2029 M&O PROGRAM																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,920,102	\$ 2,729,800	\$ 0	\$ 0	\$ 0	\$ 13,649,902

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11621.1	0902-00-266	NCTCOG	VARIOUS	VARIOUS	VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	09/2022	09/2020	09/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 249,600	\$ 0	\$ 0	\$ 0	
To:																					
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0902-00-265						09/2022	09/2020	09/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0902-00-265						09/2022	09/2020	09/2024		2020	I	7:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0902-00-266						09/2022	09/2020	09/2024		2020	I	STBG:	\$ 1,248,000	\$ 1,248,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,248,000	
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0902-00-267						03/2024	01/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 249,600	\$ 0	\$ 0	\$ 0	
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0902-00-267						03/2024	01/2024	08/2026		2024	I	STBG:	\$ 1,248,000	\$ 1,248,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,248,000	
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,496,000	\$ 3,496,000	\$ 0	\$ 699,200	\$ 0	\$ 0	\$ 3,496,000	

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**2027-2030 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
11621.1	0902-00-265	NCTCOG	VARIOUS	VARIOUS	VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) To: Provide MPO Planning Support and Technical Assistance for Surface Transportation Projects within the Metropolitan Planning Area including Planning Studies and Expedite Environmental Review Process	09/2022	09/2020	09/2024	07/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0			
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																							
	0902-00-266						09/2022	09/2020	09/2024	06/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,600	\$ 0	\$ 0			
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																							
	0902-00-265						09/2022	09/2020	09/2024	07/2023	2020	I	7:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																							
	0902-00-266						09/2022	09/2020	09/2024	06/2023	2020	I	STBG:	\$ 1,248,000	\$ 1,248,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,248,000			
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																							
	0902-00-267						03/2024	01/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,600	\$ 0	\$ 0			
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																							
	0902-00-267						03/2024	01/2024	08/2026		2024	I	STBG:	\$ 1,248,000	\$ 1,248,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,248,000			
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 3,496,000	\$ 3,496,000	\$ 0	\$ 0	\$ 699,200	\$ 0	\$ 3,496,000	
11622.3	0918-00-313	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, To: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	01/2020	12/2019	12/2024		2020	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 316,200	\$ 0	\$ 0	\$ 0			
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																							
	0918-00-313						01/2020	12/2019	12/2024		2020	T	STBG:	\$ 1,581,000	\$ 1,581,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,581,000			
FY 2020 COMMENTS:																							
	0918-00-314						06/2022	09/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 339,000	\$ 0	\$ 0	\$ 0			
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																							
	0918-00-314						06/2022	09/2022	08/2025		2022	I	STBG:	\$ 1,695,000	\$ 1,695,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,695,000			
FY 2022 COMMENTS:																							
	0918-00-315						08/2024		08/2025		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 156,000	\$ 0	\$ 0	\$ 0			
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																							
	0918-00-315						08/2024		08/2025		2025	I	STBG:	\$ 0	\$ 780,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 780,000			
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																							
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 3,276,000	\$ 4,056,000	\$ 0	\$ 811,200	\$ 0	\$ 0	\$ 4,056,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11622.3	0918-00-313	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS	01/2020	12/2019	12/2024	09/2024	2020	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 316,178	\$ 0	\$ 0
						To: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND														
						FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES; REDUCE TDCS TO MATCH FINAL UTILIZATION														
	0918-00-313						01/2020	12/2019	12/2024	09/2024	2020	T	STBG:	\$ 1,508,889	\$ 1,508,889	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,508,889
						FY 2020 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES														
	0918-00-314						06/2022	09/2022	08/2026		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 339,000	\$ 0	\$ 0
						FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES														
	0918-00-314						06/2022	09/2022	08/2026		2022	I	STBG:	\$ 1,695,000	\$ 1,695,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,695,000
						FY 2022 COMMENTS:														
	0918-00-315						09/2025	09/2025	08/2026		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,000	\$ 0	\$ 0
						FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES														
	0918-00-315						09/2025	09/2025	08/2026		2025	I	STBG:	\$ 780,000	\$ 780,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 780,000
						FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,983,889	\$ 3,983,889	\$ 0	\$ 0	\$ 811,178	\$ 0	\$ 3,983,889

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
11622.4	0918-00-402	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0			
						FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES																	
						To: FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND																	
						FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																	
	0918-00-402						08/2024	04/2024	08/2027		2024	I	STBG:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000		
						FY 2024 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																	
	0918-00-479						03/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 522,000	\$ 0	\$ 0	\$ 0			
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH & NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																	
	0918-00-479						03/2026		08/2029		2026	I	STBG:	\$ 0	\$ 2,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,610,000		
						FY 2026 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																	
	0918-00-480						03/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 570,000	\$ 0	\$ 0	\$ 0			
						FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																	
	0918-00-480						03/2027		08/2030		2027	I	STBG:	\$ 0	\$ 2,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,850,000		
						FY 2027 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																	
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 7,960,000	\$ 0	\$ 1,592,000	\$ 0	\$ 0	\$ 0	\$ 7,960,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11622.4	0918-00-402	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	
						FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES															
						To: FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND															
						FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; CLARIFY FUNDING SHARES															
	0918-00-402						08/2024	04/2024	08/2027		2024	I	STBG:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						FY 2024 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS															
	0918-00-479						03/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 522,000	\$ 0	\$ 0	
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; CLARIFY FUNDING SHARES															
	0918-00-479						03/2026		08/2029		2026	I	STBG:	\$ 0	\$ 2,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,610,000
						FY 2026 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS															
	0918-00-480						03/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 570,000	\$ 0	\$ 0	
						FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; CLARIFY FUNDING SHARES															
	0918-00-480						03/2027		08/2030		2027	I	STBG:	\$ 0	\$ 2,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,850,000
						FY 2027 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 7,960,000	\$ 0	\$ 0	\$ 1,592,000	\$ 0	\$ 7,960,000	

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total											
11622.5	0000-02-103	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FOR NEW PROJECT To:																									
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																															
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0				
11622.5	0000-02-103	NCTCOG	VARIOUS	VARIOUS	VA	From: ONBOARD TRANSIT SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM To: ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES	01/2027	08/2028	2027		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0											
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																															
	0000-02-103						01/2027	08/2028	2027		I		STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000										
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT																															
	0000-02-103						09/2028	08/2029	2029		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 440,000	\$ 0	\$ 0											
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																															
	0000-02-103						09/2028	08/2029	2029		I		STBG:	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000										
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 540,000	\$ 0	\$ 2,700,000				
11626.1	0902-90-385	NCTCOG	VARIOUS	TARRANT	VA	From: FEASIBILITY STUDY FOR THE EXTENSION OF THE EXISTING COTTON BELT TRAIL IN NORTH RICHLAND HILLS To: AND EXISTING TRINITY TRAILS NEAR NORTHSIDE DRIVE AND NEAR HANDLEY EDERVILLE ROAD	08/2026	09/2028	2026		E		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0											
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																															
	0902-90-385						08/2026	09/2028	2026		E		STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000										
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																															
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000				
11626.1	0902-90-385	NCTCOG	VARIOUS	TARRANT	VA	From: FEASIBILITY STUDY FOR THE EXTENSION OF THE EXISTING COTTON BELT TRAIL IN NORTH RICHLAND HILLS To: AND EXISTING TRINITY TRAILS NEAR NORTHSIDE DRIVE AND NEAR HANDLEY EDERVILLE ROAD	08/2026	09/2028	2026		E		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0											
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																															
	0902-90-385						08/2026	09/2028	2026		E		STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000										
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000				
11628	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE ELECTRIC VEHICLE (EV) SMART COMMUNITIES To:	12/2023	09/2026	2024		I		RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000											
FY 2024 COMMENTS:																															
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000				

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11628	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE ELECTRIC VEHICLE (EV) SMART COMMUNITIES MATCH FOR NCTCOG STAFF TIME TO ASSIST LOCAL GOVERNMENTS IN SETTING AND ACHIEVING ELECTRIC VEHICLE (EV) READINESS GOALS AND EV SMART PROGRAM DESIGNATION NCTCOG STAFF TIME	12/2023	10/2023	09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000	
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 50,000
11630.1	0918-00-225	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - REGIONAL ITS FUNDING POOL REGIONAL ITS FUNDING POOL	09/2022		08/2023		2046	I	5:	\$ 0	\$ 2,392,571	\$ 0	\$ 0	\$ 598,143	\$ 0	\$ 2,990,714	
FY 2046 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 2,392,571	\$ 0	\$ 0	\$ 598,143	\$ 0	\$ 2,990,714	
11630.1	0918-00-225	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - REGIONAL ITS FUNDING POOL REGIONAL ITS FUNDING POOL	09/2022		08/2023		2051	I	5:	\$ 0	\$ 2,392,571	\$ 0	\$ 0	\$ 598,143	\$ 0	\$ 2,990,714	
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 2,392,571	\$ 0	\$ 0	\$ 598,143	\$ 0	\$ 2,990,714	
11633.2	0902-00-195	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	06/2016	09/2016	08/2019	08/2019	2016	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0	
FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
							06/2016	09/2016	08/2019	08/2019	2016	I	7:	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	
FY 2016 COMMENTS:																					
							08/2018	09/2019	08/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 62,500	\$ 0	\$ 0	\$ 0	
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
							08/2018	09/2019	08/2024		2020	I	STBG:	\$ 312,500	\$ 312,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 312,500	
FY 2020 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 412,500	\$ 412,500	\$ 0	\$ 82,500	\$ 0	\$ 0	\$ 412,500	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11633.2	0902-00-195	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/POTENTIAL BIDDERS	06/2016	09/2016	08/2019	08/2019	2016	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	
						To: INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCLUDING															
						FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES															
	0902-00-195						06/2016	09/2016	08/2019	08/2019	2016	I	7:	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	
						FY 2016 COMMENTS:															
	0902-00-178						08/2018	09/2019	08/2024	08/2024	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,866	\$ 0	\$ 0	
						FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES															
	0902-00-178						08/2018	09/2019	08/2024	08/2024	2020	I	STBG:	\$ 234,331	\$ 234,331	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 234,331
						FY 2020 COMMENTS: REVISE FUNDING TO MATCH FINAL EXPENDITURES															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 334,331	\$ 334,331	\$ 0	\$ 0	\$ 66,866	\$ 0	\$ 334,331	
11633.4	0918-00-415	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,	08/2024	06/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 0	\$ 0	
						To: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &															
						FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS															
	0918-00-415						08/2024	06/2024	08/2027		2024	I	STBG:	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,000
						FY 2024 COMMENTS:															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 445,000	\$ 0	\$ 89,000	\$ 0	\$ 0	\$ 445,000	
11633.4	0918-00-415	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,	08/2024	06/2024	05/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 0	
						To: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &															
						FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES															
	0918-00-415						08/2024	06/2024	05/2027		2024	I	STBG:	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,000
						FY 2024 COMMENTS:															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 445,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
11633.5	0000-02-110	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FOR NEW PROJECT To:																				
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
11633.5	0000-02-110	NCTCOG	VARIOUS	VARIOUS	VA	From: PROGRAM OVERSIGHT COORDINATION AND COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS) To: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &	01/2027	08/2030	2027		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0						
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																										
														2027 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000		
0000-02-110							01/2027	08/2030	2027		I		STBG:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000						
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT																										
														2027 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0		
0000-02-110							01/2028	08/2031	2028		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0						
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																										
														2027 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000		
0000-02-110							01/2028	08/2031	2028		I		STBG:	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000						
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																										
														2027 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 0		
0000-02-110							01/2029	08/2032	2029		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 0						
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																										
														2027 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 275,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 275,000		
0000-02-110							01/2029	08/2032	2029		I		STBG:	\$ 0	\$ 275,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 275,000						
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 725,000	\$ 0	\$ 0	\$ 145,000	\$ 0	\$ 725,000		

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11634.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FHWA MANAGED LANE POOL FUND STUDY	09/2022	10/2019	10/2023	09/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
To:																				
FY 2020 COMMENTS:																				
N/A							09/2021	10/2021	09/2022	09/2022	2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
FY 2022 COMMENTS:																				
N/A							09/2022	10/2022	09/2023	11/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
FY 2023 COMMENTS:																				
N/A							12/2023	11/2023	09/2026	12/2023	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2024 COMMENTS:																				
N/A							10/2024		09/2027		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2025 COMMENTS:																				
N/A							10/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 105,000
11634.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FHWA MANAGED LANE POOL FUND STUDY	09/2022	10/2019	10/2023	09/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
To:																				
FY 2020 COMMENTS:																				
N/A							09/2021	10/2021	09/2022	09/2022	2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
FY 2022 COMMENTS:																				
N/A							09/2022	10/2022	09/2023	11/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
FY 2023 COMMENTS:																				
N/A							12/2023	11/2023	09/2026	12/2023	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2024 COMMENTS:																				
N/A							10/2024		09/2027		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2025 COMMENTS:																				
N/A							10/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 105,000
11635.1	0918-00-285	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	05/2022	06/2022	2020	I	3RTR 121 - East Set Aside 1:	\$ 670,000	\$ 0	\$ 0	\$ 670,000	\$ 0	\$ 0	\$ 670,000
To:																				
FY 2020 COMMENTS:																				
0918-00-285							05/2022	06/2022	12/2024		2022	I	3RTR 121 - East Set Aside 2:	\$ 930,000	\$ 0	\$ 0	\$ 930,000	\$ 0	\$ 0	\$ 930,000
FY 2022 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000

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11635.1	0918-00-285	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	05/2022	06/2022	2020	I	3RTR 121 - East Set Aside 1:	\$ 670,000	\$ 0	\$ 0	\$ 670,000	\$ 0	\$ 0	\$ 670,000
To:																				
FY 2020 COMMENTS:																				
0918-00-285																				
FY 2022 COMMENTS:																				
							05/2022	06/2022	12/2024	03/2025	2022	I	3RTR 121 - East Set Aside 2:	\$ 930,000	\$ 0	\$ 0	\$ 930,000	\$ 0	\$ 0	\$ 930,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000
11635.2	0918-00-404	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	03/2024	03/2024	08/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,450,000	\$ 0	\$ 0	\$ 1,450,000
To:																				
FY 2024 COMMENTS: CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025																				
0918-00-486																				
FY 2026 COMMENTS:																				
							09/2025		08/2028		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
11635.2	0918-00-404	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	03/2024	03/2024	08/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,450,000	\$ 0	\$ 0	\$ 1,450,000
To:																				
FY 2024 COMMENTS: CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025																				
0918-00-404																				
FY 2026 COMMENTS: REVISE CSJ																				
							03/2026		08/2027		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
11635.3	0000-02-105	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT														
To:																				
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11635.3	0000-02-105	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	01/2027		08/2029		2027	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0	\$ 620,000
To:																				
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS PROPOSED																				
0000-02-105																				
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS PROPOSED																				
							01/2028		08/2030		2028	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 585,000	\$ 0	\$ 0	\$ 585,000
							01/2029		08/2031		2029	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 585,000	\$ 0	\$ 0	\$ 585,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,790,000	\$ 0	\$ 0	\$ 1,790,000
11636	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2014	09/2014	2012	C	RTC LOCAL:	\$ 223,124	\$ 0	\$ 0	\$ 223,124	\$ 0	\$ 0	\$ 223,124
To:																				
FY 2012 COMMENTS:																				
N/A																				
FY 2013 COMMENTS:																				
N/A																				
FY 2014 COMMENTS:																				
N/A																				
FY 2015 COMMENTS:																				
N/A																				
FY 2016 COMMENTS:																				
N/A																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 750,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11636	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM To: RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2014	09/2014	2012	C	RTC LOCAL:	\$ 223,124	\$ 0	\$ 0	\$ 223,124	\$ 0	\$ 0	\$ 223,124	
FY 2012 COMMENTS:																					
	N/A						10/2012	10/2012	09/2020	01/2017	2013	C	RTC LOCAL:	\$ 226,876	\$ 0	\$ 0	\$ 226,876	\$ 0	\$ 0	\$ 226,876	
FY 2013 COMMENTS:																					
	N/A						10/2013	10/2013	09/2020	09/2019	2014	C	RTC LOCAL:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000	
FY 2014 COMMENTS:																					
	N/A						10/2014	10/2014	09/2026		2015	C	RTC LOCAL:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000	
FY 2015 COMMENTS:																					
	N/A						10/2015	10/2015	09/2027		2016	C	RTC LOCAL:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000	
FY 2016 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 750,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000	
11639.1	0918-46-312	DCTA	VARIOUS	DENTON	VA	From: DCTA VANPOOL PROGRAM To: OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	02/2022	01/2022	12/2023	07/2023	2020	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,200	\$ 226,200	
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
	0918-46-312						02/2022	01/2022	12/2023	07/2023	2020	T	STBG:	\$ 301,600	\$ 301,600	\$ 0	\$ 0	\$ 75,400	\$ 0	\$ 377,000	
FY 2020 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020																					
	0918-46-314						03/2024		02/2026		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 273,000	\$ 273,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
	0918-46-313						03/2024		03/2025		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,700	\$ 245,700	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
	0918-46-344						06/2024		06/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 937,500	\$ 937,500	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
	0918-46-314						03/2024		02/2026		2024	T	STBG:	\$ 364,000	\$ 364,000	\$ 0	\$ 0	\$ 91,000	\$ 0	\$ 455,000	
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
	0918-46-344						06/2024		06/2027		2024	T	STBG:	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 0	\$ 1,562,500	
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
	0918-46-313						03/2024		03/2025		2024	T	STBG:	\$ 327,600	\$ 327,600	\$ 0	\$ 0	\$ 81,900	\$ 0	\$ 409,500	
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,243,200	\$ 2,243,200	\$ 0	\$ 0	\$ 560,800	\$ 1,682,400	\$ 4,486,400	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11639.1	0918-46-312	DCTA	VARIOUS	DENTON	VA	From: DCTA VANPOOL PROGRAM OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	02/2022	01/2022	12/2023	07/2023	2020	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,200	\$ 226,200
To:																				
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DCTA																				
	0918-46-312						02/2022	01/2022	12/2023	07/2023	2020	T	STBG:	\$ 301,600	\$ 301,600	\$ 0	\$ 0	\$ 75,400	\$ 0	\$ 377,000
FY 2020 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020																				
	0918-46-313						03/2024	10/2023	03/2025	04/2025	2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,700	\$ 245,700
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																				
	0918-46-314						03/2024	10/2023	02/2026	04/2025	2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 273,000	\$ 273,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																				
	0918-46-344						06/2024	10/2024	06/2026		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 937,500	\$ 937,500
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																				
	0918-46-313						03/2024	10/2023	03/2025	04/2025	2024	T	STBG:	\$ 327,600	\$ 327,600	\$ 0	\$ 0	\$ 81,900	\$ 0	\$ 409,500
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																				
	0918-46-314						03/2024	10/2023	02/2026	04/2025	2024	T	STBG:	\$ 364,000	\$ 364,000	\$ 0	\$ 0	\$ 91,000	\$ 0	\$ 455,000
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																				
	0918-46-344						06/2024	10/2024	06/2026		2024	T	STBG:	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 0	\$ 1,562,500
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,243,200	\$ 2,243,200	\$ 0	\$ 0	\$ 560,800	\$ 1,682,400	\$ 4,486,400
11639.2	0000-18-208	DCTA	VARIOUS	DENTON		From: PLACEHOLDER FOR NEW PROJECT														
To:																				
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11639.2	0000-18-208	DCTA	VARIOUS	DENTON	VA	From: DCTA VANPOOL PROGRAM OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	01/2027		01/2028		2027	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 875,000	\$ 875,000
To:																				
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; LOCAL CONTRIBUTION TO BE PAID BY DCTA																				
	0000-18-208						01/2027		01/2028		2027	T	STBG:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; FEDERAL PARTICIPATION CAPPED AT 45%																				
	0000-18-208						02/2028		02/2029		2028	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 972,222	\$ 972,222
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; LOCAL CONTRIBUTION TO BE PAID BY DCTA																				
	0000-18-208						02/2028		02/2029		2028	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; FEDERAL PARTICIPATION CAPPED AT 45%																				
	0000-18-208						03/2029		03/2030		2029	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825,000	\$ 825,000
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; LOCAL CONTRIBUTION TO BE PAID BY DCTA																				
	0000-18-208						03/2029		03/2030		2029	T	STBG:	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; FEDERAL PARTICIPATION CAPPED AT 50%																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 2,672,222	\$ 6,422,222

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11641	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2022	04/2023	2015	I	RTC LOCAL:	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2015 COMMENTS:																				
N/A																				
FY 2023 COMMENTS:																				
							10/2022	04/2023	09/2024		2023	I	RTC LOCAL:	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2025 COMMENTS:																				
							09/2024		10/2025		2025	I	RTC LOCAL:	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 45,000	\$ 0	\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 45,000
11641	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2022	04/2023	2015	I	RTC LOCAL:	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2015 COMMENTS:																				
N/A																				
FY 2023 COMMENTS:																				
							10/2022	04/2023	09/2026		2023	I	RTC LOCAL:	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
							09/2026		09/2027		2027	I	RTC LOCAL:	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 45,000	\$ 0	\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 45,000
11647.1	0918-00-309	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,	09/2022	09/2020	08/2025	06/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 149,800	\$ 0	\$ 0	\$ 0
INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION																				
To: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;																				
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
							09/2022	09/2020	08/2025	06/2021	2020	I	STBG:	\$ 749,000	\$ 749,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 749,000
FY 2020 COMMENTS:																				
							05/2021	06/2021	08/2023	04/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 300,600	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
							05/2021	06/2021	08/2023	04/2023	2021	I	STBG:	\$ 1,503,000	\$ 1,503,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,503,000
FY 2021 COMMENTS:																				
							11/2022	02/2023	08/2025		2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 304,000	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
							11/2022	02/2023	08/2025		2023	I	STBG:	\$ 1,524,000	\$ 1,524,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,524,000
FY 2023 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,776,000	\$ 3,776,000	\$ 0	\$ 754,400	\$ 0	\$ 0	\$ 3,776,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.1	0918-00-309	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	09/2022	09/2020	08/2025	06/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 149,800	\$ 0	\$ 0
						To: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;														
						FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES														
	0918-00-309						09/2022	09/2020	08/2025	06/2021	2020	I	STBG:	\$ 749,000	\$ 749,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 749,000
						FY 2020 COMMENTS:														
	0918-00-347						05/2021	06/2021	08/2023	04/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,600	\$ 0	\$ 0
						FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES														
	0918-00-347						05/2021	06/2021	08/2023	04/2023	2021	I	STBG:	\$ 1,503,000	\$ 1,503,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,503,000
						FY 2021 COMMENTS:														
	0918-00-311						11/2022	02/2023	08/2025	09/2024	2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 301,881	\$ 0	\$ 0
						FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES														
	0918-00-311						11/2022	02/2023	08/2025	09/2024	2023	I	STBG:	\$ 1,509,404	\$ 1,509,404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,509,404
						FY 2023 COMMENTS: REVISE FUNDING TO MATCH FINAL EXPENDITURES														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,761,404	\$ 3,761,404	\$ 0	\$ 0	\$ 752,281	\$ 0	\$ 3,761,404

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.2	0918-00-410	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	06/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 453,000	\$ 0	\$ 0	\$ 0
						ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE														
						To: TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-410						06/2024		08/2027		2024	I	STBG:	\$ 0	\$ 2,265,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,265,000
FY 2024 COMMENTS:																				
	0918-00-383						09/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 513,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-383						09/2025		08/2028		2025	I	STBG:	\$ 0	\$ 2,565,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,565,000
FY 2025 COMMENTS:																				
	0918-00-435						09/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 622,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-435						09/2026		08/2029		2026	I	STBG:	\$ 0	\$ 3,110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,110,000
FY 2026 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 7,940,000 \$ 0 \$ 1,588,000 \$ 0 \$ 0 \$ 7,940,000						

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.2	0918-00-410	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	06/2024	06/2024	05/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 453,000	\$ 0	\$ 0
						To: TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING														
						FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES														
	0918-00-410						06/2024	06/2024	05/2027		2024	I	STBG:	\$ 2,265,000	\$ 2,265,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,265,000
						FY 2024 COMMENTS:														
	0918-00-383						10/2025	11/2025	08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 513,000	\$ 0	\$ 0
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR														
	0918-00-383						10/2025	11/2025	08/2028		2026	I	STBG:	\$ 0	\$ 2,565,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,565,000
						FY 2026 COMMENTS: REVISE FISCAL YEAR														
	0918-00-435						09/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 622,000	\$ 0	\$ 0
						FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES														
	0918-00-435						09/2026		08/2029		2027	I	STBG:	\$ 0	\$ 3,110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,110,000
						FY 2027 COMMENTS: REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,265,000	\$ 7,940,000	\$ 0	\$ 0	\$ 1,588,000	\$ 0	\$ 7,940,000
11647.3	0918-00-473	NCTCOG	VARIOUS	VARIOUS	VA	From: SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM	10/2024		08/2027		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 2,760,000	\$ 0	\$ 0	\$ 2,760,000
						To:														
						FY 2025 COMMENTS:														
	0918-00-473						10/2024		08/2027		2025	I	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,240,000	\$ 0	\$ 0	\$ 1,240,000
						FY 2025 COMMENTS:														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000	
11647.3	0918-00-473	NCTCOG	VARIOUS	VARIOUS	VA	From: SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM	10/2024	02/2025	03/2028		2025	I	3RTR 121 - East Set Aside 2:	\$ 2,760,000	\$ 0	\$ 0	\$ 2,760,000	\$ 0	\$ 0	\$ 2,760,000
						To:														
						FY 2025 COMMENTS:														
	0918-00-473						10/2024	02/2025	03/2028		2025	I	3RTR 121 - West Set Aside 2:	\$ 1,240,000	\$ 0	\$ 0	\$ 1,240,000	\$ 0	\$ 0	\$ 1,240,000
						FY 2025 COMMENTS:														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
11647.4	0000-02-111	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FOR NEW PROJECT To:																				
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
11647.4	0000-02-111	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANS & BIKE/PED INITIATIVES REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE To: INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT TECHNICAL ASSISTANCE	09/2027	08/2030	2028		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 388,000	\$ 0	\$ 0						
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 4,400,000	\$ 0	\$ 0	\$ 880,000	\$ 0	\$ 4,400,000		
0000-02-111							09/2027	08/2030	2028		I		STBG:	\$ 0	\$ 1,940,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,940,000						
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																										
0000-02-111							09/2028	08/2031	2029		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 492,000	\$ 0	\$ 0						
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS																										
0000-02-111							09/2028	08/2031	2029		I		STBG:	\$ 0	\$ 2,460,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,460,000						
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																										
11649.2	0918-00-363	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, AND STAFF TIME To:	09/2023	09/2028	2023		T		TDC:	\$ 0	\$ 0	\$ 0	\$ 239,400	\$ 0	\$ 0							
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 1,197,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,197,000		
0918-00-363							09/2023	09/2028	2023		T		STBG:	\$ 0	\$ 1,197,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,197,000						
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; CRRSAA FUNDS																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 1,197,000	\$ 0	\$ 239,400	\$ 0	\$ 0	\$ 1,197,000		
11649.2	0918-00-363	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, AND STAFF TIME To:	09/2023	07/2024	09/2028		T		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 239,400	\$ 0	\$ 0						
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																										
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 1,197,000	\$ 1,197,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,197,000		
0918-00-363							09/2023	07/2024	09/2028		T		STBG:	\$ 1,197,000	\$ 1,197,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,197,000						
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; CRRSAA FUNDS																										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 1,197,000	\$ 1,197,000	\$ 0	\$ 0	\$ 239,400	\$ 0	\$ 1,197,000		

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11650	0902-00-187	NCTCOG	VARIOUS	VARIOUS	VA	From: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	09/2017	09/2017	08/2018	08/2018	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 79,256	\$ 0	\$ 0	\$ 0		
						To: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,	-----															
FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																						
							09/2017	09/2017	08/2018	08/2018	2018	I	7:	\$ 396,280	\$ 396,280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 396,280	
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																						
							08/2020	09/2020	08/2025	09/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 24,417	\$ 0	\$ 0	\$ 0		
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																						
							08/2020	09/2020	08/2025	05/2022	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 55,780	\$ 0	\$ 0	\$ 0		
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																						
							08/2020	09/2020	08/2025	09/2021	2020	I	7:	\$ 122,085	\$ 122,085	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 122,085	
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																						
							08/2020	09/2020	08/2025	05/2022	2020	I	STBG:	\$ 278,898	\$ 278,898	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 278,898
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																						
							09/2022	01/2023	08/2025		2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 58,400	\$ 0	\$ 0	\$ 0		
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																						
							09/2022	01/2023	08/2025		2023	I	STBG:	\$ 292,000	\$ 292,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 292,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE								
														\$ 1,089,263	\$ 1,089,263	\$ 0	\$ 217,853	\$ 0	\$ 0	\$ 0	\$ 1,089,263	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650	0902-00-187	NCTCOG	VARIOUS	VARIOUS	VA	From: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	09/2017	09/2017	08/2018	08/2018	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,256	\$ 0	\$ 0
						To: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,														
FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
	0902-00-187						09/2017	09/2017	08/2018	08/2018	2018	I	7:	\$ 396,280	\$ 396,280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 396,280
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-261						08/2020	09/2020	08/2025	09/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,417	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
	0902-00-262						08/2020	09/2020	08/2025	05/2022	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,780	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
	0902-00-261						08/2020	09/2020	08/2025	09/2021	2020	I	7:	\$ 122,085	\$ 122,085	\$ 0	\$ 0	\$ 0	\$ 0	\$ 122,085
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-262						08/2020	09/2020	08/2025	05/2022	2020	I	STBG:	\$ 278,898	\$ 278,898	\$ 0	\$ 0	\$ 0	\$ 0	\$ 278,898
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-263						09/2022	01/2023	08/2025	10/2023	2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,804	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																				
	0902-00-263						09/2022	01/2023	08/2025	10/2023	2023	I	STBG:	\$ 292,000	\$ 289,020	\$ 0	\$ 0	\$ 0	\$ 0	\$ 289,020
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FUNDING TO MATCH FINAL EXPENDITURES																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 1,089,263	\$ 1,086,283	\$ 0	\$ 0	\$ 217,257	\$ 0	\$ 1,086,283

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650.1	0918-00-409	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION TECHNICAL SUPPORT TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	08/2024	06/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 172,000	\$ 0	\$ 0	\$ 0

							To: REGIONWIDE													
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025																				

0918-00-409							08/2024	06/2024	08/2026		2024	I	STBG:	\$ 0	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,000
FY 2024 COMMENTS:																				

0918-00-485							09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				

0918-00-485							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,660,000	\$ 360,000	\$ 172,000	\$ 0	\$ 0	\$ 2,660,000
11650.1	0918-00-409	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION TECHNICAL SUPPORT TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	08/2024	06/2024	06/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 172,000	\$ 0	\$ 0

							To: REGIONWIDE													
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025; CLARIFY FUNDING SHARES																				

0918-00-409							08/2024	06/2024	06/2027		2024	I	STBG:	\$ 860,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,000
FY 2024 COMMENTS:																				

0918-00-485							12/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				

0918-00-485							12/2025		08/2028		2026	I	STBG:	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 860,000	\$ 2,660,000	\$ 0	\$ 0	\$ 532,000	\$ 0	\$ 2,660,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11650.2	0000-18-203	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FOR NEW PROJECT To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11650.2	0000-18-203	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION TECHNICAL SUPPORT TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES To: REGIONWIDE	09/2027	08/2029	2028		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0							
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																											
0000-18-203							09/2027	08/2029	2028		I		STBG:	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000							
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																											
0000-18-203							09/2028	08/2030	2029		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0							
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																											
0000-18-203							09/2028	08/2030	2029		I		STBG:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000							
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,525,000	\$ 0	\$ 0	\$ 505,000	\$ 0	\$ 2,525,000
11651	0902-00-173	NCTCOG	VARIOUS	VARIOUS	VA	From: BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS AND COUNTERMEASURES ON BIKE/PEDESTRIAN FACILITIES, INCLUDING LIGHTING/INTERSECTION IMPROVEMENTS, CROSSWALK ENHANCEMENTS, ON-STREET BIKE SAFETY TREATMENTS, ETC IDENTIFIED IN REGIONAL BIKE OR PEDESTRIAN SAFETY PLANS To:	09/2019	01/2031	2029		C		S:	\$ 0	\$ 1,223,697	\$ 0	\$ 0	\$ 305,924	\$ 0	\$ 1,529,621							
FY 2029 COMMENTS:																											
0000-18-053							10/2028	08/2031	2029		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 0							
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP																											
0000-18-053							10/2028	08/2031	2029		I		S:	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500,000							
FY 2029 COMMENTS: A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 10,723,697	\$ 0	\$ 0	\$ 2,205,924	\$ 0	\$ 11,029,621

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11651	0902-00-173	NCTCOG	VARIOUS	VARIOUS	VA	From: BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS	09/2019		01/2021		2029	C	S:	\$ 0	\$ 1,223,697	\$ 0	\$ 0	\$ 305,924	\$ 0	\$ 1,529,621
<p align="center">To: _____</p> <p>FY 2029 COMMENTS:</p>																				
	0000-18-053						10/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 0
<p>FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP</p>																				
	0000-18-053						10/2028		08/2031		2029	I	S:	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500,000
<p>FY 2029 COMMENTS: A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,723,697	\$ 0	\$ 0	\$ 2,205,924	\$ 0	\$ 11,029,621
11651.6	0918-47-533	DALLAS CO	VARIOUS	DALLAS	VA	From: COTTON BELT TRAIL FROM WEST OF THE S MACARTHUR BLVD/E BELT LINE RD INTERSECTION	06/2026		12/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0
<p align="center">To: MCINNISH PARK</p> <p>FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916</p>																				
	0918-47-533						06/2026		12/2028		2026	E	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
<p>FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
11651.6	0918-47-533	DALLAS CO	VARIOUS	DALLAS	VA	From: COTTON BELT TRAIL FROM WEST OF THE S MACARTHUR BLVD/E BELT LINE RD INTERSECTION	06/2026		12/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0
<p align="center">To: MCINNISH PARK</p> <p>FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES</p>																				
	0918-47-533						06/2026		12/2028		2027	E	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
<p>FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
11651.8	0902-90-386	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW DISCOVERY TRAIL FROM DOWNTOWN FORT WORTH TO DOWNTOWN DALLAS	08/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 0
<p align="center">To: COTTON BELT TRAIL FROM DOWNTOWN FORT WORTH TO SHILOH RD PLANO</p> <p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916</p>																				
	0902-90-386						08/2026		08/2029		2026	I	STBG:	\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 775,000
<p>FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 775,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11651.8	0902-90-386	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW DISCOVERY TRAIL FROM DOWNTOWN FORT WORTH TO DOWNTOWN DALLAS	08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 0
						To: COTTON BELT TRAIL FROM DOWNTOWN FORT WORTH TO SHILOH RD PLANO														
						FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR														
	0902-90-386						08/2026		08/2029		2027	I	STRG:	\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 775,000
						FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 775,000
11653	0902-00-194	NCTCOG	VARIOUS	VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	09/2016	08/2016	08/2026	07/2020	2016	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						To:														
						FY 2016 COMMENTS:														
	0902-00-194						04/2023	10/2016	08/2026		2017	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						FY 2017 COMMENTS:														
	0902-00-194						10/2017	10/2017	08/2026		2018	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						FY 2018 COMMENTS:														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000
11653	0902-00-194	NCTCOG	VARIOUS	VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	09/2016	08/2016	08/2026	07/2020	2016	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						To:														
						FY 2016 COMMENTS:														
	0902-00-194						04/2023	10/2016	08/2026	03/2024	2017	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						FY 2017 COMMENTS:														
	0902-00-194						10/2017	10/2017	09/2027		2018	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						FY 2018 COMMENTS:														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000
11653.1	0000-02-104	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT														
						To:														
						FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11653.1	0000-02-104	NCTCOG	VARIOUS	VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	01/2028		08/2038		2028	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To:														
						FY 2028 COMMENTS: RTR WEST SET ASIDE ACCOUNT 1 FUNDS PROPOSED														
	0000-02-104						01/2029		08/2029		2029	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						FY 2029 COMMENTS: RTR WEST SET ASIDE ACCOUNT 1 FUNDS PROPOSED														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
11654.2	0918-00-416	NCTCOG	VARIOUS	VARIOUS	VA	From: TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR	09/2025		08/2026		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 445,000
						To: INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION														
						FY 2024 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236														
	0918-00-460						05/2026		08/2029		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
						FY 2026 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 745,000	\$ 0	\$ 0	\$ 745,000

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11654.2	0918-00-416	NCTCOG	VARIOUS	VARIOUS	VA	From: TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR	09/2025	10/2023	08/2026		2024	I	3RTR 121 - East Set Aside 2:	\$ 445,000	\$ 0	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 445,000
						INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026														
						To: INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION														
						FY 2024 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236														
	0918-00-460						05/2026	08/2029		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000	
						FY 2026 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 445,000	\$ 0	\$ 0	\$ 745,000	\$ 0	\$ 0	\$ 745,000
11655.1	0902-00-240	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	12/2020	07/2021	08/2024	04/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 89,440	\$ 0	\$ 0	\$ 0
						TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME														
						To:														
						FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)														
	0902-00-240						12/2020	07/2021	08/2024	04/2023	2021	I	STBG:	\$ 447,200	\$ 447,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 447,200
						FY 2021 COMMENTS:														
	0902-00-241						06/2022	04/2023	08/2024		2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 158,080	\$ 0	\$ 0	\$ 0
						FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)														
	0902-00-241						06/2022	04/2023	08/2024		2023	I	STBG:	\$ 790,400	\$ 790,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 790,400
						FY 2023 COMMENTS:														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,237,600	\$ 1,237,600	\$ 0	\$ 247,520	\$ 0	\$ 0	\$ 1,237,600
11655.1	0902-00-240	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	12/2020	07/2021	08/2024	04/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,182	\$ 0	\$ 0
						TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME														
						To:														
						FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); DECREASE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES														
	0902-00-240						12/2020	07/2021	08/2024	04/2023	2021	I	STBG:	\$ 445,909	\$ 445,909	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,909
						FY 2021 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES														
	0902-00-241						06/2022	04/2023	08/2024	08/2024	2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,678	\$ 0	\$ 0
						FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); DECREASE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES														
	0902-00-241						06/2022	04/2023	08/2024	08/2024	2023	I	STBG:	\$ 783,386	\$ 783,386	\$ 0	\$ 0	\$ 0	\$ 0	\$ 783,386
						FY 2023 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,229,295	\$ 1,229,295	\$ 0	\$ 0	\$ 245,860	\$ 0	\$ 1,229,295

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
11655.2	0918-00-405	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	06/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,200	\$ 0	\$ 0	\$ 0			
							<p align="center">To:</p> <p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025</p>																
	0918-00-405						06/2024		08/2027		2024	I	STBG:	\$ 0	\$ 801,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 801,000			
							<p>FY 2024 COMMENTS:</p>																
	0918-00-484						09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 103,000	\$ 0	\$ 0	\$ 0			
							<p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS</p>																
	0918-00-484						09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000			
							<p>FY 2026 COMMENTS:</p>																
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 1,316,000	\$ 0	\$ 263,200	\$ 0	\$ 0	\$ 0	\$ 1,316,000
11655.2	0918-00-405	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	06/2024	06/2024	04/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,200	\$ 0	\$ 0			
							<p align="center">To:</p> <p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025; CLARIFY FUNDING SHARES</p>																
	0918-00-405						06/2024	06/2024	04/2027		2024	I	STBG:	\$ 801,000	\$ 801,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 801,000			
							<p>FY 2024 COMMENTS: CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025</p>																
	0918-00-484						10/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103,000	\$ 0	\$ 0			
							<p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES</p>																
	0918-00-484						10/2025		08/2028		2026	I	STBG:	\$ 0	\$ 515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000			
							<p>FY 2026 COMMENTS:</p>																
	0000-18-201						01/2027		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,000	\$ 0	\$ 0			
							<p>FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS</p>																
	0000-18-201						01/2027		08/2028		2027	I	STBG:	\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000			
							<p>FY 2027 COMMENTS:</p>																
	0000-18-201						01/2028		08/2029		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 0			
							<p>FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS</p>																
	0000-18-201						01/2028		08/2029		2028	I	STBG:	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 270,000			
							<p>FY 2028 COMMENTS:</p>																
	0000-18-201						01/2029		08/2030		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 0			
							<p>FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS</p>																
	0000-18-201						01/2029		08/2030		2029	I	STBG:	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000			
							<p>FY 2029 COMMENTS:</p>																
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 801,000	\$ 2,126,000	\$ 0	\$ 0	\$ 425,200	\$ 0	\$ 2,126,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11657.1	0918-00-296	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	06/2020	08/2020	08/2023	12/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 77,841	\$ 0	\$ 0	\$ 77,841	
						To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED															
	0918-00-296						06/2020	08/2020	08/2023	12/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 217,600	\$ 0	\$ 0	\$ 0	
	FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-00-296						06/2020	08/2020	08/2023	12/2021	2020	I	S:	\$ 1,088,000	\$ 1,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,088,000	
	FY 2020 COMMENTS:																				
	0918-00-297						06/2021	09/2021	08/2023	08/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 303,834	\$ 0	\$ 0	\$ 0	
	FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-00-297						06/2021	09/2021	08/2023	08/2023	2021	I	S:	\$ 1,519,170	\$ 1,519,170	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,519,170	
	FY 2021 COMMENTS:																				
	0918-00-298						06/2022	09/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 312,000	\$ 0	\$ 0	\$ 0	
	FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-00-298						06/2022	09/2022	08/2025		2022	I	S:	\$ 1,560,000	\$ 1,560,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,560,000	
	FY 2022 COMMENTS:																				
	0918-00-298						11/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 88,000	\$ 0	\$ 0	\$ 0	
	FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-00-298						11/2023	11/2023	08/2026		2024	I	STBG:	\$ 440,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 440,000	
	FY 2024 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 4,607,170	\$ 4,607,170	\$ 0	\$ 999,275	\$ 0	\$ 0	\$ 4,685,011

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11657.1	0918-00-296	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	06/2020	08/2020	08/2023	12/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 77,841	\$ 0	\$ 0	\$ 77,841	
						To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED															
	0918-00-296						06/2020	08/2020	08/2023	12/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 217,600	\$ 0	\$ 0	
	FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
	0918-00-296						06/2020	08/2020	08/2023	12/2021	2020	I	S:	\$ 1,088,000	\$ 1,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,088,000	
	FY 2020 COMMENTS:																				
	0918-00-297						06/2021	09/2021	08/2023	08/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 303,834	\$ 0	\$ 0	
	FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
	0918-00-297						06/2021	09/2021	08/2023	08/2023	2021	I	S:	\$ 1,519,170	\$ 1,519,170	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,519,170	
	FY 2021 COMMENTS:																				
	0918-00-298						06/2022	09/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 312,000	\$ 0	\$ 0	
	FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
	0918-00-298						06/2022	09/2022	08/2025		2022	I	S:	\$ 1,560,000	\$ 1,560,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,560,000	
	FY 2022 COMMENTS:																				
	0918-00-382						11/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,000	\$ 0	\$ 0	
	FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE CSJ; CLARIFY FUNDING SHARES																				
	0918-00-382						11/2023	11/2023	08/2026		2024	I	STBG:	\$ 440,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 440,000	
	FY 2024 COMMENTS: REVISE CSJ																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,607,170	\$ 4,607,170	\$ 0	\$ 77,841	\$ 921,434	\$ 0	\$ 4,685,011	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11657.2	0918-00-401	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, AND OUTREACH PROGRAM; REGIONWIDE FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	08/2024		08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 0
						To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED														
						FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS														
	0918-00-401						08/2024		08/2026		2024	I	S:	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
						FY 2024 COMMENTS:														
	0918-00-401						08/2024		08/2026		2024	I	STBG:	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
						FY 2024 COMMENTS:														
	0918-00-482						09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 410,000	\$ 0	\$ 0	\$ 0
						FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS														
	0918-00-482						09/2024		08/2027		2025	I	S:	\$ 0	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
						FY 2025 COMMENTS:														
	0918-00-482						09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
						FY 2025 COMMENTS:														
	0918-00-483						08/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 0	\$ 0
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS														
	0918-00-483						08/2026		08/2029		2026	I	S:	\$ 0	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
						FY 2026 COMMENTS:														
	0918-00-483						08/2026		08/2029		2026	I	STBG:	\$ 0	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
						FY 2026 COMMENTS:														
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 6,050,000	\$ 0	\$ 1,210,000	\$ 0	\$ 0	\$ 6,050,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11657.2	0918-00-401	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, AND OUTREACH PROGRAM; REGIONWIDE FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	08/2024	09/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 0
						To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED														
						FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES														
	0918-00-401						08/2024	09/2024	08/2026		2024	I	S:	\$ 950,000	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
						FY 2024 COMMENTS:														
	0918-00-401						08/2024	09/2024	08/2026		2024	I	STBG:	\$ 950,000	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
						FY 2024 COMMENTS:														
	0918-00-482						12/2025		12/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 410,000	\$ 0	\$ 0
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR														
	0918-00-482						12/2025		12/2028		2026	I	S:	\$ 0	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
						FY 2026 COMMENTS: REVISE FISCAL YEAR														
	0918-00-482						12/2025		12/2028		2026	I	STBG:	\$ 0	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
						FY 2026 COMMENTS: REVISE FISCAL YEAR														
	0918-00-483						08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 0
						FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR														
	0918-00-483						08/2026		08/2029		2027	I	S:	\$ 0	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
						FY 2027 COMMENTS: REVISE FISCAL YEAR														
	0918-00-483						08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
						FY 2027 COMMENTS: REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,900,000	\$ 6,050,000	\$ 0	\$ 0	\$ 1,210,000	\$ 0	\$ 6,050,000

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**2027-2030 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total					
11657.3	0000-18-200	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FOR NEW PROJECT To:																			
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																									
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
11657.3	0000-18-200	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	09/2027	08/2028	2028		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 192,000	\$ 0	\$ 0					
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																									
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
0000-18-200							09/2027	08/2028	2028		I		5:	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000					
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																									
0000-18-200							09/2027	08/2028	2028		I		STBG:	\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000					
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																									
0000-18-200							09/2028	08/2029	2029		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 322,000	\$ 0	\$ 0					
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																									
0000-18-200							09/2028	08/2029	2029		I		5:	\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,350,000					
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																									
0000-18-200							09/2028	08/2029	2029		I		STBG:	\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000					
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																									
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 2,570,000	\$ 0	\$ 0	\$ 514,000	\$ 0	\$ 2,570,000	
11659.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE To:	02/2019	10/2019	09/2024	2020	I		RTC LOCAL:	\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000					
FY 2020 COMMENTS:																									
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000	
11659.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE To:	02/2019	10/2019	09/2026	2020	I		RTC LOCAL:	\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000					
FY 2020 COMMENTS:																									
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000	

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11659.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019	09/2023	09/2023	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 55,000		

To:																						
FY 2020 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																						
N/A							09/2023	10/2023	09/2025		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 35,000		
FY 2024 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																						
N/A							10/2024		09/2025		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 35,000		
FY 2025 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 125,000
11659.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019	09/2026		2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 55,000		

To:																						
FY 2020 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																						
N/A							09/2023	10/2023	09/2027		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 35,000		
FY 2024 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																						
N/A							10/2024	10/2024	09/2029		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 35,000		
FY 2025 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 125,000
11660	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES AIR QUALITY INITIATIVES: ENERGY EFFICIENCY (IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY) MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000		

To:																						
FY 2016 COMMENTS:																						
N/A							10/2016	03/2017	08/2020	02/2020	2017	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000		
FY 2017 COMMENTS:																						
N/A							08/2020	02/2020	08/2021	04/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 25,000		
FY 2020 COMMENTS:																						
N/A							09/2021	04/2021	08/2022		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 25,000		
FY 2021 COMMENTS:																						
N/A							08/2022		08/2023		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 25,000		
FY 2022 COMMENTS:																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 100,000	\$ 0	\$ 0	\$ 175,000	\$ 0	\$ 0	\$ 175,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11660	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
							<p align="center">AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS</p>													
							<p align="center">To:</p>													
FY 2016 COMMENTS:																				
							<p align="center">N/A</p>													
							<p align="center">FY 2017 COMMENTS:</p>													
							<p align="center">10/2016 03/2017 08/2020 02/2020 2017 I RTC LOCAL: \$ 50,000 \$ 0 \$ 0 \$ 50,000 \$ 0 \$ 0 \$ 50,000</p>													
FY 2020 COMMENTS:																				
							<p align="center">N/A</p>													
							<p align="center">FY 2020 COMMENTS:</p>													
							<p align="center">08/2020 02/2020 08/2021 04/2021 2020 I RTC LOCAL: \$ 25,000 \$ 0 \$ 0 \$ 25,000 \$ 0 \$ 0 \$ 25,000</p>													
FY 2021 COMMENTS:																				
							<p align="center">N/A</p>													
							<p align="center">FY 2021 COMMENTS:</p>													
							<p align="center">09/2021 04/2021 08/2022 2021 I RTC LOCAL: \$ 25,000 \$ 0 \$ 0 \$ 25,000 \$ 0 \$ 0 \$ 25,000</p>													
FY 2022 COMMENTS:																				
							<p align="center">N/A</p>													
							<p align="center">FY 2022 COMMENTS:</p>													
							<p align="center">08/2022 08/2022 09/2026 2022 I RTC LOCAL: \$ 25,000 \$ 0 \$ 0 \$ 25,000 \$ 0 \$ 0 \$ 25,000</p>													
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 175,000 \$ 0 \$ 0 \$ 175,000 \$ 0 \$ 0 \$ 175,000						
11660.1	0918-00-436	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND	09/2025		08/2027		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000
							<p align="center">COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME</p>													
							<p align="center">To: INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL</p>													
FY 2025 COMMENTS:																				
							<p align="center">09/2026 08/2028 2026 I 3RTR 121 - East Set Aside 2: \$ 0 \$ 0 \$ 0 \$ 950,000 \$ 0 \$ 0 \$ 950,000</p>													
							<p align="center">FY 2026 COMMENTS:</p>													
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 0 \$ 0 \$ 2,350,000 \$ 0 \$ 0 \$ 2,350,000						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11660.1	0918-00-436	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND	09/2025	02/2025	02/2035		2025	I	3RTR 121 - East Set Aside 2:	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000
						COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME														
						To: INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL														
						FY 2025 COMMENTS:														
	0918-00-438						05/2027	05/2037			2027	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
						FY 2027 COMMENTS: REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,400,000	\$ 0	\$ 0	\$ 2,350,000	\$ 0	\$ 0	\$ 2,350,000
11661	0918-00-268	NCTCOG	VARIOUS	VARIOUS	VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	09/2020	10/2016	08/2023	09/2019	2017	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026														
						To:														
						FY 2017 COMMENTS:														
	0918-00-268						09/2020	10/2016	08/2023	09/2019	2018	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						FY 2018 COMMENTS:														
	0918-00-334						09/2021	08/2020	08/2024	08/2022	2020	I	3RTR 121 - DA1:	\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
						FY 2020 COMMENTS:														
	0918-00-398						08/2024		08/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 480,000
						FY 2024 COMMENTS:														
	0918-00-398						08/2024		08/2027		2024	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 270,000
						FY 2024 COMMENTS:														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,300,000	\$ 0	\$ 0	\$ 2,050,000	\$ 0	\$ 0	\$ 2,050,000
11661	0918-00-268	NCTCOG	VARIOUS	VARIOUS	VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	09/2020	10/2016	08/2023	09/2019	2017	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026														
						To:														
						FY 2017 COMMENTS:														
	0918-00-268						09/2020	10/2016	08/2023	09/2019	2018	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						FY 2018 COMMENTS:														
	0918-00-334						09/2021	08/2020	08/2024	08/2022	2020	I	3RTR 121 - DA1:	\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
						FY 2020 COMMENTS:														
	0918-00-398						08/2024	04/2024	06/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 480,000	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 480,000
						FY 2024 COMMENTS:														
	0918-00-398						08/2024	04/2024	06/2027		2024	I	3RTR 121 - West Set Aside 1:	\$ 270,000	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 270,000
						FY 2024 COMMENTS:														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,050,000	\$ 0	\$ 0	\$ 2,050,000	\$ 0	\$ 0	\$ 2,050,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11661.1	0000-02-108	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FOR NEW PROJECT To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11661.1	0000-02-108	NCTCOG	VARIOUS	VARIOUS	VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK To:	09/2027	08/2031	2028		I	3RTR 121 - West Set Aside 1:		\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000							
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS PROPOSED																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
11663	0902-00-171	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM To:	05/2017	07/2017	10/2018	07/2019	2017	I	S:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
FY 2017 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
	0902-00-215						09/2018	09/2018	08/2022	10/2022	2018	I	S:	\$ 320,000	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000							
FY 2018 COMMENTS:																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
	0902-00-215						09/2018	09/2018	08/2022	10/2022	2018	I	STBG:	\$ 2,080,000	\$ 2,080,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000							
FY 2018 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
	0902-00-275						08/2020	09/2020	08/2023	08/2023	2020	I	STBG:	\$ 4,000,000	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000							
FY 2020 COMMENTS: FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
	0902-00-231						12/2019	01/2020	08/2020	04/2020	2020	I	STBG:	\$ 509,600	\$ 520,000	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 650,000							
FY 2020 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
	0902-00-324						08/2023	08/2023	08/2026		2023	I	STBG:	\$ 646,400	\$ 646,400	\$ 161,600	\$ 0	\$ 0	\$ 0	\$ 808,000							
FY 2023 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 9,156,000	\$ 9,166,400	\$ 2,291,600	\$ 0	\$ 0	\$ 0	\$ 11,458,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11663	0902-00-171	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	07/2017	10/2018	07/2019	2017	I	5:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
					To:																
						FY 2017 COMMENTS:															
	0902-00-215						09/2018	09/2018	08/2022	10/2022	2018	I	5:	\$ 320,000	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000	
						FY 2018 COMMENTS:															
	0902-00-215						09/2018	09/2018	08/2022	10/2022	2018	I	STBG:	\$ 2,080,000	\$ 2,080,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000	
						FY 2018 COMMENTS:															
	0902-00-231						12/2019	01/2020	08/2020	04/2020	2020	I	STBG:	\$ 509,600	\$ 520,000	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 650,000	
						FY 2020 COMMENTS:															
	0902-00-275						08/2020	09/2020	08/2023	08/2023	2020	I	STBG:	\$ 4,000,000	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
						FY 2020 COMMENTS: FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021															
	0902-00-324						08/2023	08/2023	08/2026		2023	I	STBG:	\$ 646,400	\$ 646,400	\$ 161,600	\$ 0	\$ 0	\$ 0	\$ 808,000	
						FY 2023 COMMENTS:															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 9,156,000	\$ 9,166,400	\$ 2,291,600	\$ 0	\$ 0	\$ 0	\$ 11,458,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11663.3	0918-00-411	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	01/2025		08/2028		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 354,600	\$ 0	\$ 0	\$ 0

							To:													
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				

	0918-00-411						01/2025		08/2028		2024	I	STBG:	\$ 0	\$ 1,773,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,773,000
FY 2024 COMMENTS:																				

	0918-00-411										2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				

	0918-00-411										2025	I	STBG:	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
FY 2025 COMMENTS:																				

	0918-00-447										2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 417,600	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				

	0918-00-447										2026	I	STBG:	\$ 0	\$ 2,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,088,000
FY 2026 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 5,661,000 \$ 0 \$ 1,132,200 \$ 0 \$ 0 \$ 5,661,000						

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11663.3	0918-00-411	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2024		08/2028		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 354,600	\$ 0	\$ 0	
To:																					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-411						05/2024		08/2028		2024	I	STBG:	\$ 1,773,000	\$ 1,773,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,773,000	
FY 2024 COMMENTS:																					
	0918-00-411						12/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																					
	0918-00-447						08/2026		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 417,600	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-411						12/2025		08/2028		2026	I	STBG:	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
	0918-00-447						08/2026		08/2028		2026	I	STBG:	\$ 0	\$ 2,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,088,000	
FY 2026 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,773,000	\$ 5,661,000	\$ 0	\$ 0	\$ 1,132,200	\$ 0	\$ 5,661,000	
11663.4	0000-18-206	NCTCOG	VARIOUS	VARIOUS	From:	PLACEHOLDER FOR NEW PROJECT															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
11663.4	0000-18-206	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	09/2027		08/2030		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 229,000	\$ 0	\$ 0	
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0000-18-206						09/2027		08/2030		2028	I	STBG:	\$ 0	\$ 1,145,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,145,000	
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																					
	0000-18-206						09/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0000-18-206						09/2028		08/2031		2029	I	STBG:	\$ 0	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,895,000	\$ 0	\$ 0	\$ 579,000	\$ 0	\$ 2,895,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11664	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050	01/2024		08/2025		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 2,300,000							
							To:																				
FY 2024 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 2,300,000
11664	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050	01/2024	11/2023	09/2025		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 2,300,000							
							To:																				
FY 2024 COMMENTS:																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 2,300,000
11670.2	0902-00-274	TXDOT	VARIOUS	VARIOUS	VA	From: IH 30 DALLAS	02/2020	05/2019	08/2022		2020	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
							To: IH 30 FORT WORTH																				
FY 2020 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915; FUNDING OBLIGATED IN FY 2020																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
11670.2	0902-00-274	TXDOT	VARIOUS	VARIOUS	VA	From: IH 30 DALLAS	02/2020	05/2019	03/2026		2020	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
							To: IH 30 FORT WORTH																				
FY 2020 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915; FUNDING OBLIGATED IN FY 2020																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11674	0902-00-074	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW CORE EXPRESS HIGH SPEED RAIL COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	02/2019	09/2025		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0

							To: FROM DALLAS TO FORT WORTH													
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				

	0902-00-074						09/2017	02/2019	09/2025		2019	T	7:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2019 COMMENTS:																				

	0902-00-287						06/2022	08/2021	09/2025		2021	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				

	0902-00-287						06/2022	08/2021	09/2025		2021	T	7:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				

	0902-00-287						08/2024	08/2024	08/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 219,931	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																				

	0902-00-287						08/2024	08/2024	08/2027		2024	T	STBG:	\$ 0	\$ 1,099,657	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,099,657
FY 2024 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																				

	0902-00-074						08/2025		08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 330,069	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																				

	0902-00-074						08/2025		08/2027		2025	T	STBG:	\$ 0	\$ 1,650,343	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,343
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 13,750,000 \$ 0 \$ 2,750,000 \$ 0 \$ 0 \$ 13,750,000						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11674	0902-00-074	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW CORE EXPRESS HIGH SPEED RAIL COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	02/2019	09/2026		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0
						To: FROM DALLAS TO FORT WORTH														
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0902-00-074						09/2017	02/2019	09/2026		2019	T	7:	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2019 COMMENTS:																				
	0902-00-287						06/2022	08/2021	09/2026		2021	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0902-00-287						06/2022	08/2021	09/2026		2021	T	7:	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
	0902-00-287						08/2024	08/2024	08/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 219,931	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																				
	0902-00-287						08/2024	08/2024	08/2027		2024	T	STBG:	\$ 1,099,657	\$ 1,099,657	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,099,657
FY 2024 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																				
	0902-00-074						08/2025	05/2025	08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,069	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																				
	0902-00-074						08/2025	05/2025	08/2027		2025	T	STBG:	\$ 1,650,343	\$ 1,650,343	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,343
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 13,750,000	\$ 13,750,000	\$ 0	\$ 0	\$ 2,750,000	\$ 0	\$ 13,750,000
11674.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: DALLAS TO FORT WORTH HIGH SPEED RAIL LEGAL SUPPORT ENGAGE EXTERNAL LEGAL COUNSEL RELATED TO DALLAS TO FORT WORTH HIGH SPEED RAIL ENVIRONMENTAL ASSESSMENT	05/2025		09/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
						To:														
FY 2025 COMMENTS: RELATED TO TIP 11674/CSJ 0902-00-074 & 0902-00-287																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
11674.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: DALLAS TO FORT WORTH HIGH SPEED RAIL LEGAL SUPPORT ENGAGE EXTERNAL LEGAL COUNSEL RELATED TO DALLAS TO FORT WORTH HIGH SPEED RAIL ENVIRONMENTAL ASSESSMENT	05/2025		09/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
						To:														
FY 2025 COMMENTS: RELATED TO TIP 11674/CSJ 0902-00-074 & 0902-00-287																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11678	0918-00-324	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	12/2022	08/2023	08/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	
						To: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH															
						FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP															
	0918-00-324						12/2022	08/2023	08/2025		2023	E	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
						FY 2023 COMMENTS: 5.10 IN UPWP															
	0902-00-383						09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	
						FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP															
	0902-00-383						09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
						FY 2025 COMMENTS: 5.10 IN UPWP															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 250,000	\$ 2,750,000	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 2,750,000
11678	0918-00-324	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	12/2022	08/2023	08/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	
						To: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH															
						FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES															
	0918-00-324						12/2022	08/2023	08/2025		2023	E	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
						FY 2023 COMMENTS:															
	0902-00-383						09/2024	05/2025	08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	
						FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES															
	0902-00-383						09/2024	05/2025	08/2028		2025	I	STBG:	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
						FY 2025 COMMENTS:															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,750,000	\$ 2,750,000	\$ 0	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 2,750,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
11678.1	0000-02-117	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FOR NEW PROJECT To:																		
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11678.1	0000-02-117	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE) To: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH	01/2027	08/2030	2027		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 153,000	\$ 0	\$ 0				
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 2,295,000	\$ 0	\$ 0	\$ 459,000	\$ 0	\$ 2,295,000
0000-02-117							01/2027	08/2030	2027		I		STBG:	\$ 0	\$ 765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 765,000				
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT																								
0000-02-117							01/2028	08/2031	2028		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 153,000	\$ 0	\$ 0				
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																								
0000-02-117							01/2028	08/2031	2028		I		STBG:	\$ 0	\$ 765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 765,000				
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																								
0000-02-117							01/2029	08/2032	2029		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 153,000	\$ 0	\$ 0				
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																								
0000-02-117							01/2029	08/2032	2029		I		STBG:	\$ 0	\$ 765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 765,000				
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																								

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11683	0918-00-320	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	05/2019	09/2019	08/2024		2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 230,000	\$ 0	\$ 0	\$ 0
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-00-320						05/2019	09/2019	08/2024		2019	I	7:	\$ 1,150,000	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY2019																				
	0918-00-320						08/2020	09/2020	08/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-00-320						08/2020	09/2020	08/2024		2020	I	7:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 1,400,000 \$ 1,400,000 \$ 0 \$ 280,000 \$ 0 \$ 0 \$ 1,400,000						
11683	0918-00-320	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	05/2019	09/2019	08/2024	08/2024	2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,000	\$ 0	\$ 0
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
	0918-00-320						05/2019	09/2019	08/2024	08/2024	2019	I	7:	\$ 1,150,000	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY2019																				
	0918-00-320						08/2020	09/2020	08/2024	08/2024	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,214	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																				
	0918-00-320						08/2020	09/2020	08/2024	08/2024	2020	I	7:	\$ 250,000	\$ 231,068	\$ 0	\$ 0	\$ 0	\$ 0	\$ 231,068
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020; REVISE FUNDING TO MATCH FINAL EXPENDITURES																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 1,400,000 \$ 1,381,068 \$ 0 \$ 0 \$ 276,214 \$ 0 \$ 1,381,068						

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11684	0902-00-282	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED To: TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,	01/2023	07/2020	08/2023	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,293	\$ 0	\$ 0	\$ 0	
<p>FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2</p>																					
	0902-00-283						01/2023	07/2020	08/2023	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 12,480	\$ 0	\$ 0	\$ 0	
<p>FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2</p>																					
	0902-00-282						01/2023	07/2020	08/2023	08/2023	2020	I	7:	\$ 1,477,600	\$ 201,463	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 201,463
<p>FY 2020 COMMENTS: AV 2.0 PROJECT #2</p>																					
	0902-00-283						01/2023	07/2020	08/2023	08/2023	2020	I	STBG:	\$ 62,400	\$ 57,276	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,276
<p>FY 2020 COMMENTS: AV 2.0 PROJECT #2</p>																					
	0902-00-326						12/2023	11/2023	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	
<p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2</p>																					
	0902-00-326						12/2023	11/2023	08/2027		2024	I	STBG:	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
<p>FY 2024 COMMENTS: AV 2.0 PROJECT #2; OBLIGATED IN FY2024</p>																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 5,540,000 \$ 4,258,739 \$ 0 \$ 852,773 \$ 0 \$ 0 \$ 4,258,739							

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total					
11684	0902-00-282	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED To: TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,	01/2023	07/2020	08/2023	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,293	\$ 0	\$ 0					
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																									
	0902-00-283						01/2023	07/2020	08/2023	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,480	\$ 0	\$ 0					
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																									
	0902-00-282						01/2023	07/2020	08/2023	08/2023	2020	I	7:	\$ 201,463	\$ 201,463	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 201,463				
FY 2020 COMMENTS: AV 2.0 PROJECT #2																									
	0902-00-283						01/2023	07/2020	08/2023	08/2023	2020	I	STBG:	\$ 57,276	\$ 57,276	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,276				
FY 2020 COMMENTS: AV 2.0 PROJECT #2																									
	0902-00-326						12/2023	11/2023	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																									
	0902-00-326						12/2023	11/2023	08/2027		2024	I	STBG:	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000				
FY 2024 COMMENTS: AV 2.0 PROJECT #2; OBLIGATED IN FY2024																									
	0000-02-091						09/2027		09/2028		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0					
FY 2028 COMMENTS: ADD TDCS TO MATCH STBG FUNDS; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																									
	0000-02-091						09/2027		09/2028		2028	I	STBG:	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000				
FY 2028 COMMENTS: ADD STBG FOR IMPLEMENTATION (OFFSET BY REDUCTION ON TIP 25012.4/CSJ 0000-02-089); FUNDING IS FOR DEPLOYING BROADBAND AS A TRAVEL DEMAND MANAGEMENT PROGRAM AT THE SITE OF THE PROPOSED JUNETEENTH MUSEUM																									
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,258,739	\$ 4,508,739	\$ 0	\$ 0	\$ 902,773	\$ 0	\$ 4,508,739					

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.3	0918-47-366	DALLAS COLLEGE	VARIOUS	DALLAS	VA	From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	04/2024		01/2028		2025	I	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT														
FY 2025 COMMENTS: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(E); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																				
	0918-47-381						01/2025	01/2028			2026	I	5:	\$ 0	\$ 3,240,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 4,050,000
FY 2026 COMMENTS: OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,740,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 5,550,000
11684.3	0918-47-366	DALLAS COLLEGE	VARIOUS	DALLAS	VA	From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	04/2024	03/2025	01/2028		2025	I	STBG:	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT														
FY 2025 COMMENTS: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(E); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																				
	0918-47-381						01/2027	01/2028			2027	I	5:	\$ 0	\$ 3,240,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 4,050,000
FY 2027 COMMENTS: OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381; CMAQ IS FOR TRANSIT SERVICE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,500,000	\$ 4,740,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 5,550,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11691.1	0918-00-412	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS To: MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 316,800	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-412						08/2024	04/2024	08/2027		2024	I	STBG:	\$ 1,584,000	\$ 1,584,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,584,000
FY 2024 COMMENTS:																				
	0918-00-443						08/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-443						08/2025		08/2028		2025	I	STBG:	\$ 0	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000
FY 2025 COMMENTS:																				
	0918-00-444						08/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 553,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-444						08/2026		08/2029		2026	I	STBG:	\$ 0	\$ 2,765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,765,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,584,000	\$ 7,099,000	\$ 0	\$ 1,419,800	\$ 0	\$ 0	\$ 7,099,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11691.1	0918-00-412	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 866,800	\$ 0	\$ 0
						DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME														
						To: MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING														
						FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; INCREASE TDCS TO OFFSET DECREASE ON CSJ 0918-00-443														
	0918-00-412						08/2024	04/2024	08/2027		2024	I	STBG:	\$ 4,334,000	\$ 4,334,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,334,000
						FY 2024 COMMENTS: INCREASE FUNDING TO OFFSET DECREASE ON CSJ 0918-00-443														
	0918-00-443						08/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						FY 2025 COMMENTS: MOVE TDCS TO CSJ 0918-00-412 SINCE FUNDS WERE ADVANCED TO FY2024 AND OBLIGATED UNDER CSJ 0918-00-412														
	0918-00-443						08/2025		08/2028		2025	I	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						FY 2025 COMMENTS: MOVE FUNDING TO CSJ 0918-00-412 SINCE FUNDS WERE ADVANCED TO FY2024 AND OBLIGATED UNDER CSJ 0918-00-412														
	0918-00-444						08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 553,000	\$ 0	\$ 0
						FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES														
	0918-00-444						08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 2,765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,765,000
						FY 2027 COMMENTS: REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,334,000	\$ 7,099,000	\$ 0	\$ 0	\$ 1,419,800	\$ 0	\$ 7,099,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11691.2	0000-02-113	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FOR NEW PROJECT To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11691.2	0000-02-113	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS To: MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S TRANSP NETWORK BY INTEGRATING	09/2027	08/2030	2028		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,000	\$ 0	\$ 0							
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 3,050,000	\$ 0	\$ 0	\$ 610,000	\$ 0	\$ 3,050,000
	0000-02-113						09/2027	08/2030	2028		I		STBG:	\$ 0	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000							
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																											
	0000-02-113						09/2028	08/2031	2029		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 0							
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																											
	0000-02-113						09/2028	08/2031	2029		I		STBG:	\$ 0	\$ 1,900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000							
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																											
11692	0918-00-308	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM To:	08/2023	09/2020	08/2024	08/2023	2020	I		\$ 0	\$ 0	\$ 0	\$ 80,604	\$ 0	\$ 0								
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																											
	0918-00-308						08/2023	09/2020	08/2024	08/2023	2020	I	7:	\$ 420,000	\$ 403,022	\$ 0	\$ 0	\$ 0	\$ 0	\$ 403,022							
FY 2020 COMMENTS:																											
	0918-00-385						12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0							
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																											
	0918-00-385						12/2023	11/2023	08/2026		2024	I	STBG:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000							
FY 2024 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 770,000	\$ 753,022	\$ 0	\$ 150,604	\$ 0	\$ 0	\$ 753,022

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total									
11692	0918-00-308	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	08/2023	09/2020	08/2024	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,604	\$ 0	\$ 0									
							<p align="center">To:</p> <p>FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES</p>																						
	0918-00-308														08/2023	09/2020	08/2024	08/2023	2020	I	7:	\$ 403,022	\$ 403,022	\$ 0	\$ 0	\$ 0	\$ 0	\$ 403,022	
FY 2020 COMMENTS:																													
	0918-00-385														12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																													
	0918-00-385														12/2023	11/2023	08/2026		2024	I	STBG:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2024 COMMENTS:																													
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 753,022	\$ 753,022	\$ 0	\$ 0	\$ 150,604	\$ 0	\$ 753,022					
11692.1	0918-00-426	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 0	\$ 0									
							<p align="center">To:</p> <p>FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950</p>																						
	0918-00-426														09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																													
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 550,000	\$ 0	\$ 110,000	\$ 0	\$ 550,000						
11692.1	0918-00-426	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	10/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 0									
							<p align="center">To:</p> <p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR</p>																						
	0918-00-426														10/2025		08/2028		2026	I	STBG:	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																													
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 550,000					

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11692.2	0000-18-204	NCTCOG	VARIOUS	VARIOUS		PLACEHOLDER FOR NEW PROJECT															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
11692.2	0000-18-204	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	09/2027	08/2030	2028		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,000	\$ 0	\$ 0	
						CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS															
						To:															
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS																					
														\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	
0000-18-204	FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																				
09/2027	08/2030	2028	I	STBG:	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000									
0000-18-204	FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS																				
09/2028	08/2031	2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0										
0000-18-204	FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																				
09/2028	08/2031	2029	I	STBG:	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000										
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 98,000	\$ 0	\$ 490,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11694	0918-00-316	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020	07/2020	08/2023		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 291,200	\$ 0	\$ 0	\$ 0		
						To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;																
						FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																
	0918-00-316						06/2020	07/2020	08/2023		2020	I	STBG:	\$ 1,456,000	\$ 1,456,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,456,000		
						FY 2020 COMMENTS:																
	0918-00-317						06/2021	08/2021	08/2023		2021	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,285	\$ 1,285		
						FY 2021 COMMENTS:																
	0918-00-317						06/2021	08/2021	08/2023		2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 508,600	\$ 0	\$ 0	\$ 0		
						FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																
	0918-00-317						06/2021	08/2021	08/2023		2021	I	STBG:	\$ 2,543,000	\$ 2,543,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,543,000		
						FY 2021 COMMENTS:																
	0918-00-318						06/2022	07/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 518,800	\$ 0	\$ 0	\$ 0		
						FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																
	0918-00-318						06/2022	07/2022	08/2025		2022	I	STBG:	\$ 2,594,000	\$ 2,594,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,594,000		
						FY 2022 COMMENTS:																
	0918-00-384						12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 217,200	\$ 0	\$ 0	\$ 0		
						FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																
	0918-00-384						12/2023	11/2023	08/2026		2024	I	STBG:	\$ 1,086,000	\$ 1,086,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086,000		
						FY 2024 COMMENTS:																
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 7,679,000	\$ 7,679,000	\$ 0	\$ 1,535,800	\$ 0	\$ 1,285	\$ 7,680,285

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694	0918-00-316	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020	07/2020	08/2023	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 291,199	\$ 0	\$ 0
						To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;														
						FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES; REVISE TDCS TO MATCH FINAL EXPENDITURES														
	0918-00-316						06/2020	07/2020	08/2023	08/2023	2020	I	STBG:	\$ 1,455,992	\$ 1,455,992	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,455,992
						FY 2020 COMMENTS: REVISE FUNDING TO MATCH FINAL EXPENDITURES														
	0918-00-317						06/2021	08/2021	08/2023	08/2023	2021	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,285	\$ 1,285
						FY 2021 COMMENTS:														
	0918-00-317						06/2021	08/2021	08/2023	08/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 508,600	\$ 0	\$ 0
						FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES														
	0918-00-317						06/2021	08/2021	08/2023	08/2023	2021	I	STBG:	\$ 2,543,000	\$ 2,543,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,543,000
						FY 2021 COMMENTS:														
	0918-00-318						06/2022	07/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 518,800	\$ 0	\$ 0
						FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES														
	0918-00-318						06/2022	07/2022	08/2025		2022	I	STBG:	\$ 2,594,000	\$ 2,594,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,594,000
						FY 2022 COMMENTS:														
	0918-00-384						12/2023	11/2023	08/2026	08/2024	2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 217,200	\$ 0	\$ 0
						FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES														
	0918-00-384						12/2023	11/2023	08/2026	08/2024	2024	I	STBG:	\$ 1,086,000	\$ 1,086,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086,000
						FY 2024 COMMENTS:														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,678,992	\$ 7,678,992	\$ 0	\$ 0	\$ 1,535,799	\$ 1,285	\$ 7,680,277

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694.1	0918-00-406	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS	08/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
						To: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-406						08/2024		08/2027		2024	I	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2024 COMMENTS:																				
	0918-00-454						09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-454						09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
FY 2025 COMMENTS:																				
	0918-00-455						09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-455						09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2026 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 9,300,000 \$ 0 \$ 1,860,000 \$ 0 \$ 0 \$ 9,300,000						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694.1	0918-00-406	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS, EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	08/2024	06/2024	05/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
						To: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND														
						FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES														
	0918-00-406						08/2024	06/2024	05/2027		2024	I	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						FY 2024 COMMENTS:														
	0918-00-454						08/2025	07/2025	08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0
						FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES														
	0918-00-454						08/2025	07/2025	08/2028		2025	I	STBG:	\$ 3,100,000	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
						FY 2025 COMMENTS:														
	0918-00-455						06/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 0
						FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR														
	0918-00-455						06/2026		08/2028		2027	I	STBG:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
						FY 2027 COMMENTS: REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 6,100,000	\$ 9,300,000	\$ 0	\$ 0	\$ 1,860,000	\$ 0	\$ 9,300,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11694.2	0000-02-106	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FOR NEW PROJECT To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11694.2	0000-02-106	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS To: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND	01/2027	08/2030	2028		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 390,000	\$ 0	\$ 0							
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 1,950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,950,000
	0000-02-106						01/2027	08/2030	2028		I		STBG:	\$ 0	\$ 1,950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,950,000							
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																											
	0000-02-106						01/2028	08/2031	2029		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 630,000	\$ 0	\$ 0							
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																											
	0000-02-106						01/2028	08/2031	2029		I		STBG:	\$ 0	\$ 3,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,150,000							
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 5,100,000	\$ 0	\$ 0	\$ 1,020,000	\$ 0	\$ 5,100,000
11696.2	0902-00-301	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, To: & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES	11/2021	02/2022	08/2028		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 0								
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1																											
	0902-00-301						11/2021	02/2022	08/2028		2022	I	STBG:	\$ 4,800,000	\$ 4,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,800,000							
FY 2022 COMMENTS: RELATED TO TIP 11696.1																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 4,800,000	\$ 4,800,000	\$ 0	\$ 960,000	\$ 0	\$ 0	\$ 4,800,000
11696.2	0902-00-301	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, To: & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES	11/2021	02/2022	08/2028		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 0							
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1; CLARIFY FUNDING SHARES																											
	0902-00-301						11/2021	02/2022	08/2028		2022	I	STBG:	\$ 4,800,000	\$ 4,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,800,000							
FY 2022 COMMENTS: RELATED TO TIP 11696.1																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 4,800,000	\$ 4,800,000	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 4,800,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
11699.1	0918-00-423	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION) OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024		08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 515,400	\$ 0	\$ 0	\$ 0			
To:																							
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																							
							09/2024		08/2027		2025	T	STBG:	\$ 0	\$ 2,577,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,577,000			
0918-00-423							FY 2025 COMMENTS:																
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 2,577,000	\$ 0	\$ 515,400	\$ 0	\$ 0	\$ 0	\$ 2,577,000
11699.1	0918-00-423	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION) OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024	02/2025	08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,400	\$ 0	\$ 0			
To:																							
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																							
							09/2024	02/2025	08/2027		2025	T	STBG:	\$ 2,577,000	\$ 2,577,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,577,000			
0918-00-423							FY 2025 COMMENTS:																
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 2,577,000	\$ 2,577,000	\$ 0	\$ 0	\$ 515,400	\$ 0	\$ 0	\$ 2,577,000
11699.2	0902-00-358	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION) OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024		08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 68,200	\$ 0	\$ 0	\$ 0			
To:																							
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																							
							09/2024		08/2027		2025	T	STBG:	\$ 0	\$ 341,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 341,000			
0902-00-358							FY 2025 COMMENTS:																
							09/2025		08/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 136,400	\$ 0	\$ 0	\$ 0			
0902-00-360							FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																
							09/2025		08/2028		2026	T	STBG:	\$ 0	\$ 682,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 682,000			
0902-00-360							FY 2026 COMMENTS:																
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 1,023,000	\$ 0	\$ 204,600	\$ 0	\$ 0	\$ 1,023,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11699.2	0902-00-358	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)	09/2024	01/2025	08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,200	\$ 0	\$ 0	
						OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS															
						To:															
						FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES															
	0902-00-358						09/2024	01/2025	08/2027		2025	T	STBG:	\$ 341,000	\$ 341,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 341,000	
						FY 2025 COMMENTS:															
	0902-00-360						01/2026		12/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 136,400	\$ 0	\$ 0	
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES															
	0902-00-360						01/2026		12/2028		2026	T	STBG:	\$ 0	\$ 682,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 682,000
						FY 2026 COMMENTS:															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 341,000	\$ 1,023,000	\$ 0	\$ 0	\$ 204,600	\$ 0	\$ 1,023,000	
11734	0902-48-712	DFW AIRPORT	VARIOUS	TARRANT	CS	From: EAST-WEST CONNECTOR FROM SH 360	01/2008	01/2008	08/2022	02/2023	2009	E	7:	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 37,500	\$ 0	\$ 187,500	
						CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)															
						To: INTERNATIONAL PARKWAY															
						FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024															
	0902-48-712						01/2009	01/2008	08/2022	02/2023	2010	E	7:	\$ 636,000	\$ 636,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 795,000	
						FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024															
	0902-48-712						01/2011	01/2008	08/2022	02/2023	2012	E	7:	\$ 714,000	\$ 714,000	\$ 0	\$ 0	\$ 178,500	\$ 0	\$ 892,500	
						FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024															
	0902-48-712						01/2017	01/2008	08/2022	02/2023	2018	E	7:	\$ 160,000	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000	
						FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024															
	0902-48-712						01/2020	01/2008	08/2022	02/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,670,000	\$ 2,670,000	
						FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024 - LOCAL CONTRIBUTION PAID BY DFW AIRPORT															
	0902-90-034						03/2023	03/2023	08/2025		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 254,891	\$ 254,891	
						FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT															
	0902-90-034						03/2023	03/2023	08/2025		2023	C	STBG:	\$ 21,061,585	\$ 27,095,546	\$ 0	\$ 0	\$ 6,773,887	\$ 0	\$ 33,869,433	
						FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240															
	0902-90-034						03/2023	03/2023	08/2025		2023	CE	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,103,213	\$ 5,103,213	
						FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT															
	0902-90-034						03/2023	03/2023	08/2025		2023	CE	STBG:	\$ 1,581,920	\$ 1,714,480	\$ 0	\$ 0	\$ 428,620	\$ 0	\$ 2,143,100	
						FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 24,303,505	\$ 30,470,026	\$ 0	\$ 0	\$ 7,617,507	\$ 8,028,104	\$ 46,115,637	

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11734	0902-48-712	DFW AIRPORT	VARIOUS	TARRANT	CS	From: EAST-WEST CONNECTOR FROM SH 360 CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANS UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANS DIVIDED)	01/2008	01/2008	08/2022	02/2023	2009	E	7:	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 37,500	\$ 0	\$ 187,500	
						To: INTERNATIONAL PARKWAY															
						FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024															
	0902-48-712						01/2009	01/2008	08/2022	02/2023	2010	E	7:	\$ 636,000	\$ 636,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 795,000	
						FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024															
	0902-48-712						01/2011	01/2008	08/2022	02/2023	2012	E	7:	\$ 714,000	\$ 714,000	\$ 0	\$ 0	\$ 178,500	\$ 0	\$ 892,500	
						FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024															
	0902-48-712						01/2017	01/2008	08/2022	02/2023	2018	E	7:	\$ 160,000	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000	
						FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024															
	0902-48-712						01/2020	01/2008	08/2022	02/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,670,000	\$ 2,670,000	
						FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT															
	0902-90-034						03/2023	03/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 254,891	\$ 254,891	
						FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT															
	0902-90-034						03/2023	03/2023	08/2026		2023	C	STBG:	\$ 27,369,524	\$ 27,369,524	\$ 0	\$ 0	\$ 6,842,381	\$ 0	\$ 34,211,905	
						FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240; REVISE FUNDING TO MATCH OBLIGATION															
	0902-90-034						03/2023	03/2023	08/2026		2023	CE	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,103,213	\$ 5,103,213	
						FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT															
	0902-90-034						03/2023	03/2023	08/2026		2023	CE	STBG:	\$ 1,440,502	\$ 1,440,502	\$ 0	\$ 0	\$ 360,126	\$ 0	\$ 1,800,628	
						FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240; REVISE FUNDING TO MATCH OBLIGATION															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 30,470,026	\$ 30,470,026	\$ 0	\$ 0	\$ 7,617,507	\$ 8,028,104	\$ 46,115,637

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11888	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE	2024				2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	\$ 360,000
FY 2024 COMMENTS:						To: (ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)														
FY 2025 COMMENTS:							10/2024		09/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 2,100,000
FY 2026 COMMENTS:											2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 440,000	\$ 0	\$ 0	\$ 440,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,900,000	\$ 0	\$ 0	\$ 2,900,000
11888	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE	10/2023	11/2023	10/2024	11/2024	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	\$ 360,000
FY 2024 COMMENTS:						To: (ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)														
FY 2025 COMMENTS:							10/2024	10/2024	09/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 2,100,000
FY 2026 COMMENTS:							10/2025		10/2027		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 440,000	\$ 0	\$ 0	\$ 440,000
FY 2027 COMMENTS:							01/2027		12/2027		2027	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 770,000	\$ 0	\$ 0	\$ 770,000
FY 2028 COMMENTS:							01/2028		12/2028		2028	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 770,000	\$ 0	\$ 0	\$ 770,000
FY 2029 COMMENTS:							01/2029		12/2029		2029	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 770,000	\$ 0	\$ 0	\$ 770,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 5,210,000	\$ 0	\$ 0	\$ 5,210,000
11888.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SUPPORT AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	\$ 138,727	\$ 0	\$ 0	\$ 138,727	\$ 0	\$ 0	\$ 138,727
FY 2009 COMMENTS:						To:														
FY 2016 COMMENTS:							10/2015	10/2015	10/2017	09/2017	2016	I	RTC LOCAL:	\$ 256	\$ 0	\$ 0	\$ 256	\$ 0	\$ 0	\$ 256
FY 2017 COMMENTS:							10/2015	10/2016	10/2017	09/2017	2017	I	RTC LOCAL:	\$ 21,087	\$ 0	\$ 0	\$ 21,087	\$ 0	\$ 0	\$ 21,087
FY 2018 COMMENTS:							10/2017	10/2017	09/2028		2018	I	RTC LOCAL:	\$ 10,000	\$ 0	\$ 0	\$ 41,343	\$ 0	\$ 0	\$ 41,343
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 170,070	\$ 0	\$ 0	\$ 201,413	\$ 0	\$ 0	\$ 201,413

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11888.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	\$ 138,727	\$ 0	\$ 0	\$ 138,727	\$ 0	\$ 0	\$ 138,727	
To:																					
FY 2009 COMMENTS:																					
	N/A						10/2015	10/2015	10/2017	09/2017	2016	I	RTC LOCAL:	\$ 256	\$ 0	\$ 0	\$ 256	\$ 0	\$ 0	\$ 256	
FY 2016 COMMENTS:																					
	N/A						10/2015	10/2016	10/2017	09/2017	2017	I	RTC LOCAL:	\$ 21,087	\$ 0	\$ 0	\$ 21,087	\$ 0	\$ 0	\$ 21,087	
FY 2017 COMMENTS:																					
	N/A						10/2017	10/2017	09/2030		2018	I	RTC LOCAL:	\$ 10,000	\$ 0	\$ 0	\$ 41,343	\$ 0	\$ 0	\$ 41,343	
FY 2018 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 170,070	\$ 0	\$ 0	\$ 201,413	\$ 0	\$ 0	\$ 201,413	
11888.7	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SYSTEM PLANNING	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	\$ 70,918	\$ 0	\$ 0	\$ 70,918	\$ 0	\$ 0	\$ 70,918	
To:																					
FY 2014 COMMENTS:																					
	N/A						10/2015	07/2018	10/2021	01/2019	2016	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000	
FY 2016 COMMENTS:																					
	N/A						10/2015	01/2019	10/2021	10/2019	2017	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000	
FY 2017 COMMENTS:																					
	N/A						10/2016	10/2019	07/2020	06/2020	2018	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000	
FY 2018 COMMENTS:																					
	N/A						07/2020	06/2020	07/2021	09/2020	2020	I	RTC LOCAL:	\$ 75,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000	
FY 2020 COMMENTS:																					
	N/A						08/2021	09/2020	09/2025		2021	I	RTC LOCAL:	\$ 75,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000	
FY 2021 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 370,918	\$ 0	\$ 0	\$ 370,918	\$ 0	\$ 0	\$ 370,918	
11888.7	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SYSTEM PLANNING	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	\$ 70,918	\$ 0	\$ 0	\$ 70,918	\$ 0	\$ 0	\$ 70,918	
To:																					
FY 2014 COMMENTS:																					
	N/A						10/2015	07/2018	10/2021	01/2019	2016	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000	
FY 2016 COMMENTS:																					
	N/A						10/2015	01/2019	10/2021	10/2019	2017	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000	
FY 2017 COMMENTS:																					
	N/A						10/2016	10/2019	07/2020	06/2020	2018	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000	
FY 2018 COMMENTS:																					
	N/A						07/2020	06/2020	07/2021	09/2020	2020	I	RTC LOCAL:	\$ 75,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000	
FY 2020 COMMENTS:																					
	N/A						08/2021	09/2020	09/2025		2021	I	RTC LOCAL:	\$ 75,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000	
FY 2021 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 370,918	\$ 0	\$ 0	\$ 370,918	\$ 0	\$ 0	\$ 370,918	
11889.1	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	08/2014	05/2006	09/2024		2006	C	RTC LOCAL:	\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131	
To:																					
FY 2006 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131	
11889.1	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	08/2014	05/2006	09/2030		2006	C	RTC LOCAL:	\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131	
To:																					
FY 2006 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131	

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11892.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	M&O-NASJRB	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	10/2022	11/2022	09/2023	10/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 60,000
To:																					
FY 2023 COMMENTS:																					
N/A																					
FY 2024 COMMENTS:																					
								10/2023		09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 0	\$ 0	\$ 145,000
N/A																					
FY 2025 COMMENTS:																					
								10/2024		09/2027		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 0	\$ 575,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 780,000	\$ 0	\$ 0	\$ 780,000
11892.2	0000-00-000	NCTCOG	VARIOUS	VARIOUS	VA	M&O-NASJRB	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	10/2022	11/2022	09/2023	10/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 60,000
To:																					
FY 2023 COMMENTS:																					
0000-00-000																					
FY 2024 COMMENTS:																					
								10/2023	10/2023	09/2026	11/2024	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 0	\$ 0	\$ 145,000
0000-00-000																					
FY 2025 COMMENTS:																					
								09/2025		10/2026		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 0	\$ 575,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 780,000	\$ 0	\$ 0	\$ 780,000
11892.3	N/A	NCTCOG	VARIOUS	TARRANT	VA	DOD NOISE MITIGATION PROGRAM IN LAKE WORTH AND WHITE SETTLEMENT	PERFORM NOISE MITIGATION ACTIVITIES IN SIX ISD BUILDINGS WITHIN LAKE WORTH AND WHITE SETTLEMENT ISDS	12/2025		12/2029		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000
To:																					
FY 2025 COMMENTS: RTC/LOCAL FUNDING TO PROVIDE MATCH FOR US DOD GRANT RECEIVED THROUGH THE COMMUNITY NOISE MITIGATION PROGRAM																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000
11892.3	N/A	NCTCOG	VARIOUS	TARRANT	VA	DOD NOISE MITIGATION PROGRAM IN LAKE WORTH AND WHITE SETTLEMENT	PERFORM NOISE MITIGATION ACTIVITIES IN SIX ISD BUILDINGS WITHIN LAKE WORTH AND WHITE SETTLEMENT ISDS	12/2025		12/2029		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000
To:																					
FY 2026 COMMENTS: RTC/LOCAL FUNDING TO PROVIDE MATCH FOR US DOD GRANT RECEIVED THROUGH THE COMMUNITY NOISE MITIGATION PROGRAM; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11892.4		NCTCOG	VARIOUS	TARRANT		PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11892.4	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: NASIRB To:	01/2027	12/2027			2027	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 353,000	\$ 0	\$ 0	\$ 353,000
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT																				
														\$ 0	\$ 0	\$ 0	\$ 366,000	\$ 0	\$ 0	\$ 366,000
N/A							01/2028	12/2028			2028	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 366,000	\$ 0	\$ 0	\$ 366,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																				
														\$ 0	\$ 0	\$ 0	\$ 381,000	\$ 0	\$ 0	\$ 381,000
N/A							01/2029	12/2029			2029	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 381,000	\$ 0	\$ 0	\$ 381,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000
11893.5	0902-00-176	NCTCOG	VARIOUS	VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS) To:	06/2023	01/2017	08/2026	08/2021	2017	I	7:	\$ 1,567,069	\$ 1,567,069	\$ 391,767	\$ 0	\$ 0	\$ 0	\$ 1,958,836
FY 2017 COMMENTS:																				
														\$ 1,119,560	\$ 1,119,560	\$ 279,890	\$ 0	\$ 0	\$ 0	\$ 1,399,450
FY 2018 COMMENTS:																				
														\$ 938,867	\$ 938,867	\$ 234,717	\$ 0	\$ 0	\$ 0	\$ 1,173,584
FY 2019 COMMENTS:																				
														\$ 67,000	\$ 67,000	\$ 16,750	\$ 0	\$ 0	\$ 0	\$ 83,750
FY 2020 COMMENTS:																				
														\$ 780,000	\$ 780,000	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 975,000
FY 2021 COMMENTS:																				
														\$ 1,380,000	\$ 1,380,000	\$ 345,000	\$ 0	\$ 0	\$ 0	\$ 1,725,000
FY 2022 COMMENTS:																				
														\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 6,652,496	\$ 6,652,496	\$ 1,663,124	\$ 0	\$ 0	\$ 0	\$ 8,315,620
11893.5	0902-00-176	NCTCOG	VARIOUS	VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS) To:	06/2023	01/2017	08/2026	08/2021	2017	I	7:	\$ 1,567,069	\$ 1,567,069	\$ 391,767	\$ 0	\$ 0	\$ 0	\$ 1,958,836
FY 2017 COMMENTS:																				
														\$ 1,119,560	\$ 1,119,560	\$ 279,890	\$ 0	\$ 0	\$ 0	\$ 1,399,450
FY 2018 COMMENTS:																				
														\$ 938,867	\$ 938,867	\$ 234,717	\$ 0	\$ 0	\$ 0	\$ 1,173,584
FY 2019 COMMENTS:																				
														\$ 67,000	\$ 67,000	\$ 16,750	\$ 0	\$ 0	\$ 0	\$ 83,750
FY 2020 COMMENTS:																				
														\$ 780,000	\$ 780,000	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 975,000
FY 2021 COMMENTS:																				
														\$ 1,380,000	\$ 1,380,000	\$ 345,000	\$ 0	\$ 0	\$ 0	\$ 1,725,000
FY 2022 COMMENTS:																				
														\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS:																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 6,652,496	\$ 6,652,496	\$ 1,663,124	\$ 0	\$ 0	\$ 0	\$ 8,315,620
11924	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: SUSTAINABLE DEVELOPMENT POOL To:	10/2016	06/2017			2029	I	3RTR 121 - East Sustainable Dev:	\$ 0	\$ 0	\$ 0	\$ 4,591,961	\$ 0	\$ 0	\$ 4,591,961
FY 2029 COMMENTS:																				
														\$ 0	\$ 0	\$ 0	\$ 5,879,489	\$ 0	\$ 0	\$ 5,879,489
N/A							10/2016	06/2017			2029	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 5,879,489	\$ 0	\$ 0	\$ 5,879,489
FY 2029 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 10,471,450	\$ 0	\$ 0	\$ 10,471,450

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11924	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: SUSTAINABLE DEVELOPMENT POOL To: SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017		2031	I	3RTR 121 - East Sustainable Dev:	\$ 0	\$ 0	\$ 0	\$ 4,591,961	\$ 0	\$ 0	\$ 4,591,961	
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	N/A						10/2016		06/2017		2031	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 5,879,489	\$ 0	\$ 0	\$ 5,879,489	
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 10,471,450	\$ 0	\$ 0	\$ 10,471,450	
11930	0581-02-077	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408 To: SOUTH OF SH 183	01/2023	05/1987	08/2045		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST & WDN 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD																					
FY 2045 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124																					
	0581-02-077						09/2023	09/2023	08/2045		2045	R	SW ROW:	\$ 0	\$ 0	\$ 20,800,000	\$ 0	\$ 0	\$ 0	\$ 20,800,000	
FY 2045 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 0	\$ 21,800,000	
11930	0581-02-077	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408 To: SOUTH OF SH 183	01/2023	05/1987	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
SH 183 TO IH 30: RECONST & WDN 6/8 TO 8/10 GP LN, & RECONST & WDN 4/6 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST & WDN 8 TO 8/10 GP LN, AND RECONST & WDN 4 LN CONT TO 4/6 LANE CONT FRTG RD																					
FY 2035 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124; REVISE FISCAL YEAR; REVISE SCOPE																					
	0581-02-077						09/2023	09/2023	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 20,800,000	\$ 0	\$ 0	\$ 0	\$ 20,800,000	
FY 2035 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124; REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 0	\$ 21,800,000	
11930.2	0581-02-154	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408 To: SOUTH OF SH 183	03/2021	03/2021	08/2045		2036	E	SW PE:	\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000	
CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES																					
FY 2036 COMMENTS: RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000	
11930.2	0581-02-154	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408 To: SOUTH OF SH 183	03/2021	03/2021	08/2045		2051	E	SW PE:	\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000	
CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES																					
FY 2051 COMMENTS: RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000	
11980.3	0918-00-368	DART	VARIOUS	VARIOUS	VA	From: ACQUISITION OF CNG POWERED REPLACEMENT BUSES To: DART SERVICE AREA	01/2025		01/2026		2015	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 0	
ACQUISITION OF CNG POWERED REPLACEMENT BUSES FOR USE IN DART SERVICE AREA																					
FY 2015 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
	0918-00-368						01/2025		01/2026		2015	T	S:	\$ 1,610,000	\$ 1,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,610,000	
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,610,000	\$ 1,610,000	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 1,610,000	
11980.3	0918-00-368	DART	VARIOUS	VARIOUS	VA	From: ACQUISITION OF CNG POWERED REPLACEMENT BUSES To: DART SERVICE AREA	01/2025	11/2024	07/2027		2015	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 0	
ACQUISITION OF CNG POWERED REPLACEMENT BUSES FOR USE IN DART SERVICE AREA																					
FY 2015 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
	0918-00-368						01/2025	11/2024	07/2027		2015	T	S:	\$ 1,610,000	\$ 1,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,610,000	
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,610,000	\$ 1,610,000	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 1,610,000	

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
13005.2	0008-14-132	TXDOT-FORT WORTH	VARIOUS	TARRANT		From: PLACEHOLDER FOR NEW PROJECT To:																						
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13005.2	0008-14-132	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: NAVAHO TRAIL/CAHOBA DRIVE To: MARINE CREEK PARKWAY	10/2030	10/2032	2031		E		SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
FY 2031 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP																												
	0008-14-132						10/2032	10/2034	2031		R		SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2031 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
13006	0353-03-100	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1938 To: DOVE RD	12/2016	04/2017	04/2020	07/2020	2017	E	SBPE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
	0353-03-100						09/2019	01/2018	06/2020	12/2020	2018	R	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000							
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
	0353-03-100						04/2019	04/2019	12/2024		2019	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
	0353-03-100						07/2020	07/2020	12/2024		2020	C	2M:	\$ 0	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,000,000							
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
	0353-03-100						07/2020	07/2020	12/2024		2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000								
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 28,400,000	\$ 9,100,000	\$ 0	\$ 0	\$ 3,000,000	\$ 40,500,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13006	0353-03-100	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1938	12/2016	04/2017	04/2020	07/2020	2017	E	SBPE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS														
						To: DOVE RD														
						FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0353-03-100						09/2019	01/2018	06/2020	12/2020	2018	R	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0353-03-100						04/2019	04/2019	09/2025		2019	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0353-03-100						07/2020	07/2020	09/2025		2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE														
	0353-03-100						07/2020	07/2020	09/2025		2020	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 3,000,000	\$ 7,500,000
13012.2	0196-03-274	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: IH 635	02/2019	02/2019	08/2027		2019	E	3DesignBuild:	\$ 0	\$ 109,679,000	\$ 27,419,750	\$ 0	\$ 0	\$ 0	\$ 137,098,750
						RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES														
						To: DENTON COUNTY LINE														
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0196-03-274						02/2019	02/2019	08/2027		2019	E	SW PE:	\$ 0	\$ 0	\$ 29,400,000	\$ 0	\$ 0	\$ 0	\$ 29,400,000
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0196-03-274						09/2021	08/2021	08/2027		2021	U	3DesignBuild:	\$ 0	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000
						FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0196-03-274						09/2021	08/2021	08/2027		2021	C	2M:	\$ 0	\$ 162,050,146	\$ 40,512,536	\$ 0	\$ 0	\$ 0	\$ 202,562,682
						FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0196-03-274						09/2021	08/2021	08/2027		2021	C	12:	\$ 0	\$ 183,724,469	\$ 45,931,117	\$ 0	\$ 0	\$ 0	\$ 229,655,586
						FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 491,453,615	\$ 152,263,403	\$ 0	\$ 0	\$ 0	\$ 643,717,018

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
13012.2	0196-03-274	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: IH 635 RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES To: DENTON COUNTY LINE	02/2019	02/2019	08/2027		2019	E	3DesignBuild:	\$ 0	\$ 109,679,000	\$ 27,419,750	\$ 0	\$ 0	\$ 0	\$ 137,098,750			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0196-03-274						02/2019	02/2019	08/2027		2019	E	SW PE:	\$ 0	\$ 0	\$ 29,400,000	\$ 0	\$ 0	\$ 0	\$ 29,400,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0196-03-274						09/2021	08/2021	08/2027		2021	U	3DesignBuild:	\$ 0	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0196-03-274						09/2021	08/2021	08/2027		2021	C	2M:	\$ 0	\$ 162,050,146	\$ 40,512,536	\$ 0	\$ 0	\$ 0	\$ 202,562,682			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0196-03-274						09/2021	08/2021	08/2027		2021	C	12:	\$ 0	\$ 183,724,469	\$ 45,931,117	\$ 0	\$ 0	\$ 0	\$ 229,655,586			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 491,453,615	\$ 152,263,403	\$ 0	\$ 0	\$ 0	\$ 643,717,018			
13012.3	0196-03-282	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: IH 635 RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES To: DENTON COUNTY LINE	09/2021	08/2021	08/2027		2021	E	3DesignBuild:	\$ 0	\$ 11,576,000	\$ 2,894,000	\$ 0	\$ 0	\$ 0	\$ 14,470,000			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0196-03-282						09/2021	08/2021	08/2027		2021	C	2M:	\$ 0	\$ 63,585,386	\$ 15,896,346	\$ 0	\$ 0	\$ 0	\$ 79,481,732			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 75,161,386	\$ 18,790,346	\$ 0	\$ 0	\$ 0	\$ 93,951,732			
13012.3	0196-03-282	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: IH 635 RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES To: DENTON COUNTY LINE	09/2021	08/2021	08/2027		2021	E	3DesignBuild:	\$ 0	\$ 11,576,000	\$ 2,894,000	\$ 0	\$ 0	\$ 0	\$ 14,470,000			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0196-03-282						09/2021	08/2021	08/2027		2021	C	2M:	\$ 0	\$ 63,585,386	\$ 15,896,346	\$ 0	\$ 0	\$ 0	\$ 79,481,732			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 75,161,386	\$ 18,790,346	\$ 0	\$ 0	\$ 0	\$ 93,951,732			
13017	2588-02-008	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 548	From: S OF SH 205 (KAUFMAN COUNTY LINE) WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6) To: SH 205	10/2016	11/2016	09/2026		2017	E	SBPE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000			
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																							
	2588-02-008						04/2020	09/2019	09/2026		2020	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																							
	2588-02-008						03/2029		03/2032		2029	C	1:	\$ 0	\$ 1,920,000	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 2,400,000			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																							
	2588-02-008						03/2029		03/2032		2029	C	2M:	\$ 0	\$ 9,176,770	\$ 2,294,193	\$ 0	\$ 0	\$ 0	\$ 11,470,963			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,096,770	\$ 4,774,193	\$ 0	\$ 500,000	\$ 0	\$ 20,370,963			
13017	2588-02-008	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 548	From: S OF SH 205 (KAUFMAN COUNTY LINE) WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6) To: SH 205	03/2029		03/2032		2029	C	1:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REMOVE CATEGORY 1 FUNDING AT THE REQUEST OF TXDOT; CLARIFY SCOPE																							
	2588-02-008						03/2029		03/2032		2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REMOVE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; CLARIFY SCOPE																							
	2588-02-008						10/2016	11/2016	03/2029		2035	E	SBPE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000			
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR; CLARIFY SCOPE																							
	2588-02-008						04/2020	09/2019	03/2029		2035	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000			
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR; CLARIFY SCOPE																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000			

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13022	0047-04-033	TXDOT-DALLAS	VARIOUS	COLLIN		Placeholder for new project															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
13022	0047-04-033	TXDOT-DALLAS	VARIOUS	COLLIN	SH 5	From: NORTH OF HACKBERRY DRIVE To: CR 375	05/2019	05/2019	08/2032		2019	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED IN THE REGIONAL 10-YEAR PLAN																					
	0047-04-033						08/2032		08/2035		2032	C	4:	\$ 0	\$ 25,978,486	\$ 6,494,622	\$ 0	\$ 0	\$ 0	\$ 32,473,108	
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED IN THE REGIONAL 10-YEAR PLAN																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 25,978,486	\$ 6,994,622	\$ 0	\$ 0	\$ 0	\$ 32,973,108	
13033	0196-02-124	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: DALLAS COUNTY LINE To: FM 407	08/2037		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-02-124						08/2037		08/2040		2045	R	SW ROW:	\$ 0	\$ 130,500,000	\$ 14,500,000	\$ 0	\$ 0	\$ 0	\$ 145,000,000	
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-02-124						08/2037		08/2040		2045	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 132,300,000	\$ 64,700,000	\$ 0	\$ 0	\$ 0	\$ 197,000,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033	0196-02-124	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: DALLAS COUNTY LINE RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2037		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
						To: FM 407														
						FY 2050 COMMENTS: REVISE FISCAL YEAR														
	0196-02-124						08/2037		08/2040		2050	R	SW ROW:	\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
						FY 2050 COMMENTS: REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING														
	0196-02-124						08/2037		08/2040		2050	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						FY 2050 COMMENTS: REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 91,800,000	\$ 60,200,000	\$ 0	\$ 0	\$ 0	\$ 152,000,000
13033.5	0196-01-113	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE SHARON DRIVE/DOBBS ROAD CONSTRUCT INTERCHANGE	06/2020	06/2020	01/2028		2023	E	SW PE:	\$ 0	\$ 0	\$ 3,071,775	\$ 0	\$ 0	\$ 0	\$ 3,071,775
						To:														
						FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6														
	0196-01-113						12/2022	11/2022	01/2028		2023	U	SW ROW:	\$ 0	\$ 10,400,000	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000
						FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6														
	0196-01-113						01/2028		08/2031		2029	C	2M:	\$ 0	\$ 10,334,911	\$ 2,583,728	\$ 0	\$ 0	\$ 0	\$ 12,918,639
						FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6														
	0196-01-113						01/2028		08/2031		2029	C	12:	\$ 0	\$ 49,189,491	\$ 12,297,373	\$ 0	\$ 0	\$ 0	\$ 61,486,864
						FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 69,924,402	\$ 20,552,876	\$ 0	\$ 0	\$ 0	\$ 90,477,278
13033.5	0196-01-113	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE SHARON DRIVE/DOBBS ROAD CONSTRUCT INTERCHANGE	06/2020	06/2020	01/2028		2032	E	SW PE:	\$ 0	\$ 0	\$ 3,071,775	\$ 0	\$ 0	\$ 0	\$ 3,071,775
						To:														
						FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR														
	0196-01-113						12/2022	11/2022	01/2028		2032	U	SW ROW:	\$ 0	\$ 10,400,000	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000
						FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR														
	0196-01-113						01/2032		08/2035		2032	C	2M:	\$ 0	\$ 10,334,911	\$ 2,583,728	\$ 0	\$ 0	\$ 0	\$ 12,918,639
						FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR														
	0196-01-113						01/2032		08/2035		2032	C	12:	\$ 0	\$ 49,189,491	\$ 12,297,373	\$ 0	\$ 0	\$ 0	\$ 61,486,864
						FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 69,924,402	\$ 20,552,876	\$ 0	\$ 0	\$ 0	\$ 90,477,278

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033.6	0195-03-099	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: NORTH TEXAS BLVD RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	04/2024	2020	R	SW ROW:	\$ 0	\$ 7,887,821	\$ 876,424	\$ 0	\$ 0	\$ 0	\$ 8,764,245
						To: IH 35W														
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0195-03-099						02/2021	02/2021	04/2024	04/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 2,228,174	\$ 0	\$ 0	\$ 0	\$ 2,228,174
						FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0195-03-099						01/2023	01/2023	04/2024	04/2024	2023	U	SW ROW:	\$ 0	\$ 4,950,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
						FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0195-03-099						09/2023	04/2024	08/2027		2024	C	2M:	\$ 0	\$ 28,006,655	\$ 7,001,664	\$ 0	\$ 0	\$ 0	\$ 35,008,319
						FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0195-03-099						09/2023	04/2024	08/2027		2024	C	4:	\$ 0	\$ 25,115,279	\$ 6,278,820	\$ 0	\$ 0	\$ 0	\$ 31,394,099
						FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0195-03-099						09/2023	04/2024	08/2027		2024	C	12:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905
						FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0195-03-099						09/2023	04/2024	08/2027		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0195-03-099						09/2023	04/2024	08/2027		2025	C	11 COCO:	\$ 0	\$ 7,136,000	\$ 1,784,000	\$ 0	\$ 0	\$ 0	\$ 8,920,000
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0195-03-099						09/2023	04/2024	08/2027		2025	C	12:	\$ 0	\$ 2,589,676	\$ 647,419	\$ 0	\$ 0	\$ 0	\$ 3,237,095
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
						2025 - 2028 APPROVED TOTAL BY TIP CODE								\$ 0	\$ 105,786,079	\$ 26,891,663	\$ 0	\$ 0	\$ 0	\$ 132,677,742
13033.6	0195-03-099	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: NORTH TEXAS BLVD RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	04/2024	2020	R	SW ROW:	\$ 0	\$ 7,887,821	\$ 876,424	\$ 0	\$ 0	\$ 0	\$ 8,764,245
						To: IH 35W														
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0195-03-099						02/2021	02/2021	04/2024	04/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 2,228,174	\$ 0	\$ 0	\$ 0	\$ 2,228,174
						FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0195-03-099						01/2023	01/2023	04/2024	04/2024	2023	U	SW ROW:	\$ 0	\$ 4,950,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
						FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0195-03-099						09/2023	04/2024	08/2029		2024	C	2M:	\$ 0	\$ 28,006,655	\$ 7,001,664	\$ 0	\$ 0	\$ 0	\$ 35,008,319
						FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0195-03-099						09/2023	04/2024	08/2029		2024	C	4:	\$ 0	\$ 25,115,279	\$ 6,278,820	\$ 0	\$ 0	\$ 0	\$ 31,394,099
						FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0195-03-099						09/2023	04/2024	08/2029		2024	C	12:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905
						FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0195-03-099						09/2023	04/2024	08/2029		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING IS FOR COST OVERRUNS AFTER LETTING														
	0195-03-099						09/2023	04/2024	08/2029		2025	C	11 COCO:	\$ 0	\$ 7,136,000	\$ 1,784,000	\$ 0	\$ 0	\$ 0	\$ 8,920,000
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CAT 11 IS COST OVERRUNS AND CHANGE ORDERS FUNDING; FUNDING IS FOR COST OVERRUNS AFTER LETTING														
	0195-03-099						09/2023	04/2024	08/2029		2025	C	12:	\$ 0	\$ 2,589,676	\$ 647,419	\$ 0	\$ 0	\$ 0	\$ 3,237,095
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING IS FOR COST OVERRUNS AFTER LETTING														
						2027 - 2030 PROPOSED TOTAL BY TIP CODE								\$ 0	\$ 105,786,079	\$ 26,891,663	\$ 0	\$ 0	\$ 0	\$ 132,677,742

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13035.1	1051-01-051	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: IH 35E RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016	06/2016	09/2028		2016	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
To: WEST OF FERRIS ROAD																				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																				
	1051-01-051						04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																				
	1051-01-051						09/2028		09/2031		2029	C	2M:	\$ 0	\$ 68,345,911	\$ 17,086,478	\$ 0	\$ 0	\$ 0	\$ 85,432,389
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 93,945,911	\$ 30,286,478	\$ 0	\$ 3,200,000	\$ 0	\$ 127,432,389
13035.1	1051-01-051	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: IH 35E RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE ROADWAY	06/2016	06/2016	09/2028		2016	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
To: WEST OF FERRIS ROAD																				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; CLARIFY SCOPE																				
	1051-01-051						04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; CLARIFY SCOPE																				
	1051-01-051						09/2028		09/2031		2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; CLARIFY SCOPE; REMOVE CATEGORY 2 FUNDING AND MOVE TO BREAKOUT TIP 13035.3/CSJ 1051-01-064 AS APPROVED IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 25,600,000	\$ 13,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 42,000,000
13035.3	1051-01-064	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: SH 342 RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES (ULTIMATE 6) WITH NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING	09/2028		08/2032		2029	C	2M:	\$ 0	\$ 68,353,911	\$ 17,088,478	\$ 0	\$ 0	\$ 0	\$ 85,442,389
To: WEST OF FERRIS ROAD																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45																				
	1051-01-064						09/2028		08/2032		2029	C	5:	\$ 0	\$ 3,685,862	\$ 921,465	\$ 0	\$ 0	\$ 0	\$ 4,607,327
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45; CMAQ IS FOR NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 72,039,773	\$ 18,009,943	\$ 0	\$ 0	\$ 0	\$ 90,049,716
13035.3	1051-01-064	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: SH 342 RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES (ULTIMATE 6) WITH NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING	09/2028		08/2032		2029	C	2M:	\$ 0	\$ 68,353,911	\$ 17,088,478	\$ 0	\$ 0	\$ 0	\$ 85,442,389
To: WEST OF FERRIS ROAD																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45																				
	1051-01-064						09/2028		08/2032		2029	C	5:	\$ 0	\$ 3,685,862	\$ 921,465	\$ 0	\$ 0	\$ 0	\$ 4,607,327
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45; CMAQ IS FOR NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 72,039,773	\$ 18,009,943	\$ 0	\$ 0	\$ 0	\$ 90,049,716

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13036	0009-12-219	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: SH 205 To: WEST OF FM 2642 (HUNT COUNTY LINE)	02/2018	02/2018	11/2022	06/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-12-219	0009-12-219						12/2018	06/2019	11/2022	06/2023	2021	R	SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-12-219	0009-12-219						11/2022	06/2023	08/2027		2022	C	2M:	\$ 0	\$ 71,250,170	\$ 17,812,543	\$ 0	\$ 0	\$ 0	\$ 89,062,713
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-12-219	0009-12-219						11/2022	06/2023	08/2027		2022	C	5:	\$ 40,000,000	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS; FUNDING OBLIGATED IN FY2022																				
0009-12-219	0009-12-219						11/2022	06/2023	08/2027		2022	C	12:	\$ 0	\$ 165,006,154	\$ 41,251,539	\$ 0	\$ 0	\$ 0	\$ 206,257,693
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 40,000,000	\$ 321,256,324	\$ 89,064,082	\$ 0	\$ 0	\$ 0	\$ 410,320,406
13036	0009-12-219	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: SH 205 To: WEST OF FM 2642 (HUNT COUNTY LINE)	02/2018	02/2018	11/2022	06/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-12-219	0009-12-219						12/2018	06/2019	11/2022	06/2023	2021	R	SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-12-219	0009-12-219						11/2022	06/2023	08/2028		2022	C	2M:	\$ 0	\$ 71,250,170	\$ 17,812,543	\$ 0	\$ 0	\$ 0	\$ 89,062,713
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-12-219	0009-12-219						11/2022	06/2023	08/2028		2022	C	5:	\$ 40,000,000	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS; FUNDING OBLIGATED IN FY2022																				
0009-12-219	0009-12-219						11/2022	06/2023	08/2028		2022	C	12:	\$ 0	\$ 165,006,154	\$ 41,251,539	\$ 0	\$ 0	\$ 0	\$ 206,257,693
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 40,000,000	\$ 321,256,324	\$ 89,064,082	\$ 0	\$ 0	\$ 0	\$ 410,320,406

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13037	0171-05-094	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 199	From: NORTH UNIVERSITY DRIVE/WEST NORTHSIDE DRIVE To: SOUTH OF IH 820	09/2018	10/2017	09/2028		2029	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-094						06/2024		02/2027		2029	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-094						04/2025		08/2028		2029	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-094						09/2028		09/2031		2029	C	4:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 64,529,212	\$ 18,132,303	\$ 0	\$ 0	\$ 0	\$ 82,661,515
13037	0171-05-094	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 199	From: NORTH UNIVERSITY DRIVE/WEST NORTHSIDE DRIVE To: SOUTH OF IH 820	09/2018	10/2017	09/2028		2029	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-094						09/2028		09/2030		2029	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-094						09/2029		09/2032		2029	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0171-05-094						10/2032		10/2036		2033	C	4:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 64,529,212	\$ 18,132,303	\$ 0	\$ 0	\$ 0	\$ 82,661,515
13043.1	0009-11-252	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 45 To: FERGUSON RD	07/2021	07/2021	08/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 51,439,846	\$ 0	\$ 0	\$ 0	\$ 51,439,846
FY 2025 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-252						12/2024		08/2032		2025	R	SW ROW:	\$ 0	\$ 0	\$ 32,000,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
FY 2025 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-252						08/2032		08/2036		2036	C	12:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2036 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 88,439,846	\$ 0	\$ 0	\$ 0	\$ 108,439,846
13043.1	0009-11-252	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 45 To: FERGUSON RD	07/2021	07/2021	08/2032		2027	E	SW PE:	\$ 0	\$ 0	\$ 51,439,846	\$ 0	\$ 0	\$ 0	\$ 51,439,846
FY 2027 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0009-11-252						12/2025		08/2032		2027	R	SW ROW:	\$ 0	\$ 0	\$ 32,000,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
FY 2027 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0009-11-252						08/2032		08/2036		2036	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2036 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 83,439,846	\$ 0	\$ 0	\$ 0	\$ 83,439,846

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13043.2	0009-11-259	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	02/2021	02/2021	08/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
						FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS														
						To: BASS PRO DRIVE (IN GARLAND)														
						FY 2025 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT														
	0009-11-259						05/2023	08/2029			2025	U	SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
						FY 2025 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT														
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 6,300,000	\$ 4,700,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
13043.2	0009-11-259	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	02/2021	02/2021	08/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
						FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES; ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS														
						To: BASS PRO DRIVE (IN GARLAND)														
						FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; CLARIFY SCOPE														
	0009-11-259						05/2026	08/2029			2035	U	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; CLARIFY SCOPE; REMOVE FUNDING AND TRANSFER IT TO TIP 13043.4/CSJ 0009-11-267														
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
13043.4	0009-11-267	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	08/2029		08/2032		2029	C	12:	\$ 0	\$ 70,966,330	\$ 17,741,582	\$ 0	\$ 0	\$ 0	\$ 88,707,912
						FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS														
						To: BASS PRO DRIVE (IN GARLAND)														
						FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259														
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 70,966,330	\$ 17,741,582	\$ 0	\$ 0	\$ 0	\$ 88,707,912
13043.4	0009-11-267	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	11/2020	11/2020	08/2032		2021	U	SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
						FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES; ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS TO MODIFY RAMP CONFIGURATION AND ADD AUXILIARY LANES														
						To: BASS PRO DRIVE (IN GARLAND)														
						FY 2021 COMMENTS: ADD UTILITY FUNDING (TRANSFERRED FROM TIP 13043.2/CSJ 0009-11-259); REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259; REVISE SCOPE														
	0009-11-267						08/2029	08/2032			2031	C	12:	\$ 0	\$ 70,966,330	\$ 17,741,582	\$ 0	\$ 0	\$ 0	\$ 88,707,912
						FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259; REVISE SCOPE; REVISE FISCAL YEAR														
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 77,266,330	\$ 18,441,582	\$ 0	\$ 0	\$ 0	\$ 95,707,912
13046	0014-03-088	TXDOT-FORT WORTH	VARIOUS	JOHNSON	IH 35W	From: BETHESDA ROAD	09/2018	10/2012	01/2025		2013	E	SW PE:	\$ 0	\$ 810,000	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 900,000
						To: ASHER ROAD														
						FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0014-03-088						08/2024	08/2026			2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0014-03-088						08/2024	08/2026			2025	U	SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0014-03-088						08/2026	08/2028			2026	C	4:	\$ 0	\$ 67,200,000	\$ 16,800,000	\$ 0	\$ 0	\$ 0	\$ 84,000,000
						FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 68,010,000	\$ 19,090,000	\$ 0	\$ 0	\$ 0	\$ 87,100,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
13046	0014-03-088	TXDOT-FORT WORTH	VARIOUS	JOHNSON	IH 35W	From: BETHESDA ROAD To: ASHER ROAD	09/2018	10/2012	07/2026		2013	E	SW PE:	\$ 0	\$ 810,000	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 900,000				
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0014-03-088	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
	0014-03-088	FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
	0014-03-088	FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 0	\$ 68,010,000	\$ 19,090,000	\$ 0	\$ 0	\$ 0	\$ 87,100,000	
13061.3	1068-05-017	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 30	From: E OF WALSH RANCH PKWY To: TARRANT COUNTY LINE	11/2018	11/2018	08/2026		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000				
FY 2025 COMMENTS:																								
	1068-05-017	FY 2025 COMMENTS:																						
	1068-05-017	FY 2025 COMMENTS:																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000	
13061.3	1068-05-017	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 30	From: E OF WALSH RANCH PKWY To: TARRANT COUNTY LINE	11/2018	11/2018	09/2030		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000				
FY 2029 COMMENTS: REVISE FISCAL YEAR																								
	1068-05-017	FY 2029 COMMENTS: REVISE FISCAL YEAR																						
	1068-05-017	FY 2029 COMMENTS: REVISE FISCAL YEAR																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000	
13065	0009-13-174	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: FM 2642 To: MONTY STRATTON PARKWAY	09/2023	09/2023	08/2025		2025	R	SW ROW:	\$ 0	\$ 0	\$ 746,400	\$ 0	\$ 0	\$ 0	\$ 746,400				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0009-13-174	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
	0009-13-174	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 98,062,094	\$ 25,261,924	\$ 0	\$ 0	\$ 0	\$ 123,324,018	
13065	0009-13-174	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: FM 2642 To: MONTY STRATTON PARKWAY	09/2023	09/2023	09/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 746,400	\$ 0	\$ 0	\$ 0	\$ 746,400				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0009-13-174	FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
	0009-13-174	FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 0	\$ 98,062,094	\$ 25,261,924	\$ 0	\$ 0	\$ 0	\$ 123,324,018	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13067	0135-02-065	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: COIT ROAD FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: JCT US 380/UNIVERSITY DRIVE	03/2020	04/2020	09/2027		2020	E	SW PE:	\$ 0	\$ 0	\$ 7,425,000	\$ 0	\$ 0	\$ 0	\$ 7,425,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																				
	0135-02-065						11/2023	11/2023	09/2027		2024	R	SW ROW:	\$ 0	\$ 0	\$ 33,000,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 40,425,000	\$ 0	\$ 0	\$ 0	\$ 40,425,000
13067	0135-02-065	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: COIT ROAD FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: JCT US 380/UNIVERSITY DRIVE	03/2020	04/2020	09/2027		2035	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
	0135-02-065						11/2023	11/2023	09/2027		2035	R	SW ROW:	\$ 0	\$ 0	\$ 193,650,000	\$ 0	\$ 0	\$ 0	\$ 193,650,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 223,650,000	\$ 0	\$ 0	\$ 0	\$ 223,650,000
13070.1	0135-15-004	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY DRIVE CONSTRUCT 0 TO 8 LANE FREEWAY To: HARDIN BOULEVARD	08/2031		09/2034		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
13070.1	0135-15-004	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY DRIVE CONSTRUCT 0 TO 8 LANE FREEWAY To: HARDIN BOULEVARD	08/2031		09/2034		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
13080	0009-13-196	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF LAMAR STREET RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY To: EAST OF FM 513	01/2019	01/2019	05/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-13-196						09/2024		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 7,250,000	\$ 0	\$ 0	\$ 0	\$ 7,250,000
13080	0009-13-196	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF LAMAR STREET RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY To: EAST OF FM 513	01/2019	01/2019	01/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0009-13-196						09/2024	09/2024	09/2029		2030	R	SW ROW:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 7,250,000	\$ 0	\$ 0	\$ 0	\$ 7,250,000
13081	0495-01-083	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: SH 34 CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS To: WILSON ROAD	08/2033		08/2036		2033	C	4:	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
13081	0495-01-083	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: SH 34 CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS To: WILSON ROAD	08/2033		08/2036		2033	C	4:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																				
	0495-01-083						09/2045		09/2047		2050	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD ENGINEERING FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000

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**2027-2030 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
13082	0009-11-260	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635 OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY) To: BASS PRO DRIVE	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000				
FY 2025 COMMENTS:																								
	0009-11-260						01/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 34,466,336	\$ 0	\$ 0	\$ 0	\$ 34,466,336				
FY 2025 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 36,466,336	\$ 0	\$ 0	\$ 0	\$ 36,466,336
13082	0009-11-260	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635 OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY) To: WEST OF BASS PRO DRIVE	10/2023	10/2023	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000				
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY LIMITS																								
	0009-11-260						12/2025		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 34,466,336	\$ 0	\$ 0	\$ 0	\$ 34,466,336				
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY LIMITS																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 36,466,336	\$ 0	\$ 0	\$ 0	\$ 36,466,336
13083	0009-11-265	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: US 80 RECONSTRUCT 1 REVERSIBLE HOV LANE TO 1 REVERSIBLE MANAGED LANE To: IH 635	05/2024		08/2045		2036	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000				
FY 2036 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
13083	0009-11-265	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: US 80 RECONSTRUCT 1 REVERSIBLE HOV LANE TO 1 REVERSIBLE MANAGED LANE To: IH 635	05/2024	10/2023	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000				
FY 2035 COMMENTS: REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
13084	3148-01-013	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 3097	From: TUBBS RD RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES To: FM 549	01/2024	01/2024	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000				
FY 2025 COMMENTS:																								
	3148-01-013						02/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 15,299,093	\$ 0	\$ 0	\$ 0	\$ 15,299,093				
FY 2025 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 17,299,093	\$ 0	\$ 0	\$ 0	\$ 17,299,093
13084	3148-01-013	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 3097	From: TUBBS RD RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES To: FM 549	01/2024	01/2024	09/2030		2024	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000				
FY 2024 COMMENTS: REVISE FISCAL YEAR																								
	3148-01-013						09/2027		09/2030		2028	R	SW ROW:	\$ 0	\$ 0	\$ 15,299,093	\$ 0	\$ 0	\$ 0	\$ 15,299,093				
FY 2028 COMMENTS: REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 17,299,093	\$ 0	\$ 0	\$ 0	\$ 17,299,093
14002	0918-47-208	DALLAS CO	VARIOUS	DALLAS	CS	From: ON WINTERGREEN RD FROM JEFFERSON STREET RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN To: WEST OF CARPENTER ROAD	04/2022	04/2023	06/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,521,215	\$ 3,521,215				
FY 2023 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (TOTALING \$838,866); LOCAL CONTRIBUTION PAD BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																								
	0918-47-208						12/2025		12/2026		2026	R	STBG:	\$ 0	\$ 3,702,280	\$ 0	\$ 0	\$ 925,570	\$ 0	\$ 4,627,850				
FY 2026 COMMENTS:																								
	0918-47-208						12/2025		12/2027		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,860,000	\$ 1,860,000				
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																								
	0918-47-208						12/2027		06/2030		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 838,475	\$ 838,475				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																								
	0918-47-208						12/2027		06/2030		2027	C	STBG:	\$ 0	\$ 21,014,160	\$ 0	\$ 0	\$ 5,253,540	\$ 0	\$ 26,267,700				
FY 2027 COMMENTS: \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 24,716,440	\$ 0	\$ 0	\$ 6,179,110	\$ 6,219,690	\$ 37,115,240

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
14002	0918-47-208	DALLAS CO	VARIOUS	DALLAS	CS	From: ON WINTERGREEN RD FROM JEFFERSON STREET To: WEST OF CARPENTER ROAD	04/2022	04/2023	02/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,521,215	\$ 3,521,215			
FY 2023 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (TOTALING \$838,866); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT																							
	0918-47-208						03/2026	03/2027		2026	R	STBG:	\$ 0	\$ 3,702,280	\$ 0	\$ 0	\$ 925,570	\$ 0	\$ 4,627,850				
FY 2026 COMMENTS: PART OF DOUBLE HOCKEY STICKS PROJECT																							
	0918-47-208						03/2027	03/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,860,000	\$ 1,860,000				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																							
	0918-47-208						08/2028	08/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 838,475	\$ 838,475				
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																							
	0918-47-208						08/2028	08/2031		2029	C	STBG:	\$ 0	\$ 21,014,160	\$ 0	\$ 0	\$ 5,253,540	\$ 0	\$ 26,267,700				
FY 2029 COMMENTS: \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,716,440	\$ 0	\$ 0	\$ 6,179,110	\$ 6,219,690	\$ 37,115,240			
14013	0918-47-236	DALLAS CO	VARIOUS	DALLAS	VA	From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION To: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	09/2018	01/2019	11/2022	11/2021	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,874	\$ 56,874			
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																							
	0918-47-236						09/2018	08/2018	12/2024		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,919	\$ 430,919			
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																							
	0918-47-236						06/2025	08/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,053,690	\$ 4,053,690				
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																							
	0918-47-236						06/2025	08/2027		2025	C	5:	\$ 0	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 0	\$ 2,292,585				
FY 2025 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 4,541,483	\$ 6,834,068			
14013	0918-47-236	DALLAS CO	VARIOUS	DALLAS	VA	From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION To: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	09/2018	01/2019	11/2022	11/2021	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,874	\$ 56,874			
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																							
	0918-47-236						09/2018	08/2018	12/2024	10/2024	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,919	\$ 430,919			
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																							
	0918-47-236						06/2025	10/2024	08/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,053,690	\$ 4,053,690			
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR																							
	0918-47-236						06/2025	10/2024	08/2026		2024	C	5:	\$ 1,834,068	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 0	\$ 2,292,585			
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024; REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,834,068	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 4,541,483	\$ 6,834,068			

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
14013.2	0918-48-003	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION	11/2020	12/2020	06/2026		2021	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,996,000	\$ 0	\$ 0	\$ 0						
FY 2021 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																										
	0918-48-003						11/2020	12/2020	06/2026		2021	T	S:	\$ 14,980,000	\$ 14,980,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,980,000						
FY 2021 COMMENTS: COTTON BELT TRAIL PROJECT #2																										
	0918-48-004						07/2022	12/2021	06/2026		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,680,318	\$ 0	\$ 0	\$ 0						
FY 2022 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																										
	0918-48-004						07/2022	12/2021	06/2026		2022	T	S:	\$ 8,401,592	\$ 8,401,592	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,401,592						
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #2																										
	0918-00-350						07/2022	05/2023	06/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 432,314	\$ 0	\$ 0	\$ 0						
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																										
	0918-00-439						07/2022	07/2023	06/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 507,583	\$ 0	\$ 0	\$ 0						
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																										
	0918-00-337						07/2022	05/2023	06/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 929,785	\$ 0	\$ 0	\$ 0						
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																										
	0918-00-439						07/2022	07/2023	06/2026		2023	T	S:	\$ 2,537,914	\$ 2,537,914	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,537,914						
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																										
	0918-00-350						07/2022	05/2023	06/2026		2023	T	9TA Set Aside:	\$ 2,161,569	\$ 2,161,569	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,161,569						
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																										
	0918-00-337						07/2022	05/2023	06/2026		2023	T	9TA Set Aside:	\$ 4,648,925	\$ 4,648,925	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,648,925						
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																										
	0918-00-463						07/2024		06/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0						
FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																										
	0918-00-476						07/2024		06/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0						
FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																										
	0918-00-463						07/2024		06/2026		2024	T	S:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000						
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2; FUNDING TRANSFERRED IN FY 2024																										
	0918-00-476						07/2024		06/2026		2024	T	10:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000						
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2																										
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 33,080,000	\$ 37,080,000	\$ 0	\$ 7,416,000	\$ 0	\$ 0	\$ 0	\$ 37,080,000					

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14013.2	0918-48-003	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION	11/2020	12/2020	06/2027		2021	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,996,000	\$ 0	\$ 0	\$ 0	
FY 2021 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																					
	0918-48-003						11/2020	12/2020	06/2027		2021	T	S:	\$ 14,980,000	\$ 14,980,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,980,000	
FY 2021 COMMENTS: COTTON BELT TRAIL PROJECT #2																					
	0918-48-004						07/2022	12/2021	06/2027		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,680,318	\$ 0	\$ 0	\$ 0	
FY 2022 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																					
	0918-48-004						07/2022	12/2021	06/2027		2022	T	S:	\$ 8,401,592	\$ 8,401,592	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,401,592	
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #2																					
	0918-00-337						07/2022	05/2023	06/2027		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 929,785	\$ 0	\$ 0	\$ 0	
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																					
	0918-00-350						07/2022	05/2023	06/2027		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 432,314	\$ 0	\$ 0	\$ 0	
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																					
	0918-00-439						07/2022	07/2023	06/2027		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 507,583	\$ 0	\$ 0	\$ 0	
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																					
	0918-00-439						07/2022	07/2023	06/2027		2023	T	S:	\$ 2,537,914	\$ 2,537,914	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,537,914	
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																					
	0918-00-337						07/2022	05/2023	06/2027		2023	T	9TA Set Aside:	\$ 4,648,925	\$ 4,648,925	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,648,925	
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																					
	0918-00-350						07/2022	05/2023	06/2027		2023	T	9TA Set Aside:	\$ 2,161,569	\$ 2,161,569	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,161,569	
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																					
	0918-00-476						07/2024	05/2023	06/2027		2024	T	10 CRP:	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2; CLARIFY FUNDING CATEGORY																					
	0918-00-463						07/2024	05/2023	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	
FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																					
	0918-00-476						07/2024	05/2023	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	
FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																					
	0918-00-463						07/2024	05/2023	06/2027		2024	T	S:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2; FUNDING TRANSFERRED IN FY 2024																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 37,080,000	\$ 37,080,000	\$ 0	\$ 7,416,000	\$ 0	\$ 0	\$ 37,080,000

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.3	0902-00-235	FORT WORTH	VARIOUS	VARIOUS	VA	From: CENTREPORT TRAIL FROM CENTREPORT STATION To: CITY LIMITS	04/2022	04/2022	12/2024		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235						04/2022	04/2022	12/2024		2020	E	S:	\$ 0	\$ 190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020																				
	0902-00-235						03/2024	01/2024	12/2024		2024	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 33,040	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235						03/2024	01/2024	12/2024		2024	R	S:	\$ 0	\$ 165,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,200
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
	0902-00-235						12/2024	12/2024	06/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 32,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235						12/2024	12/2024	06/2025		2025	E	S:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000
FY 2025 COMMENTS:																				
	0902-00-235						12/2024	12/2024	06/2025		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 126,960	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235						12/2024	12/2024	06/2025		2025	R	S:	\$ 0	\$ 634,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 634,800
FY 2025 COMMENTS:																				
	0902-00-235						10/2025		10/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,437,075	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235						10/2025		10/2026		2025	C	S:	\$ 0	\$ 7,185,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,185,375
FY 2025 COMMENTS:																				
	0902-00-395						10/2025		10/2026		2025	C	S:	\$ 0	\$ 6,011,700	\$ 0	\$ 0	\$ 1,502,925	\$ 0	\$ 7,514,625
FY 2025 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 14,347,075	\$ 0	\$ 1,667,075	\$ 1,502,925	\$ 0	\$ 15,850,000
14013.3	0902-00-235	FORT WORTH	VARIOUS	VARIOUS	VA	From: CENTREPORT TRAIL FROM CENTREPORT STATION To: CITY LIMITS	04/2022	04/2022	01/2027		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-00-235						04/2022	04/2022	01/2027		2020	E	S:	\$ 190,000	\$ 190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020																				
	0902-00-235						03/2024	01/2024	01/2027		2024	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,040	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-00-235						03/2024	01/2024	01/2027		2024	R	S:	\$ 270,000	\$ 165,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,200
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
	0902-00-235						12/2024	12/2024	01/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-00-235						12/2024	12/2024	01/2027		2026	E	S:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
	0902-00-235						12/2024	12/2024	01/2027		2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 126,960	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-00-235						12/2024	12/2024	01/2027		2026	R	S:	\$ 0	\$ 634,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 634,800
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
	0902-00-235						06/2027		06/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,437,075	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-00-235						06/2027		06/2029		2027	C	S:	\$ 0	\$ 7,185,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,185,375
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
	0902-00-395						06/2027		06/2029		2027	C	S:	\$ 0	\$ 6,011,700	\$ 0	\$ 0	\$ 1,502,925	\$ 0	\$ 7,514,625
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 460,000	\$ 14,347,075	\$ 0	\$ 0	\$ 3,170,000	\$ 0	\$ 15,850,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.7	0918-00-427	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION	10/2024		12/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
<p>FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6</p>																				
	0918-00-427						10/2024		12/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 9,152,266	\$ 0	\$ 0	\$ 0
<p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6</p>																				
	0918-00-427						10/2024		12/2027		2024	T	S:	\$ 19,435,506	\$ 19,435,506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,435,506
<p>FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024</p>																				
	0918-00-427						10/2024		12/2027		2024	T	9TA Set Aside:	\$ 26,325,824	\$ 26,325,824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,325,824
<p>FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 45,761,330	\$ 45,761,330	\$ 0	\$ 9,152,266	\$ 0	\$ 500,000	\$ 46,261,330
14013.7	0918-00-427	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION	10/2024	05/2025	06/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
<p>FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6</p>																				
	0918-00-427						10/2024	05/2025	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 9,152,266	\$ 0	\$ 0	\$ 0
<p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6</p>																				
	0918-00-427						10/2024	05/2025	06/2027		2024	T	S:	\$ 19,435,506	\$ 19,435,506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,435,506
<p>FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024</p>																				
	0918-00-427						10/2024	05/2025	06/2027		2024	T	9TA Set Aside:	\$ 26,325,824	\$ 26,325,824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,325,824
<p>FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 45,761,330	\$ 45,761,330	\$ 0	\$ 9,152,266	\$ 0	\$ 500,000	\$ 46,261,330
14013.8	0918-00-428	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION	10/2024		12/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,860,323	\$ 5,860,323
<p>FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY</p>																				
	0918-00-428						10/2024		12/2027		2024	T	S:	\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 0	\$ 13,203,963
<p>FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 5,860,323	\$ 19,064,286

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
14013.8	0918-00-428	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION	10/2024	05/2025	06/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,860,323	\$ 5,860,323						
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY																										
0918-00-428							10/2024	05/2025	06/2027		2024	T	S:	\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 0	\$ 13,203,963						
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																										
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 5,860,323	\$ 19,064,286						
14034	0918-47-289	HIGHLAND PARK	VARIOUS	DALLAS	CS	From: ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE To: WEST OF GLENWOOD AVENUE	01/2023		05/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000						
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																										
0918-47-289							06/2025		06/2026		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000						
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CITY INTENDS TO RELOCATE AND RECONSTRUCT UTILITIES DURING CONSTRUCTION																										
0918-47-289							06/2025		12/2026		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000						
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																										
0918-47-289							06/2025		12/2026		2026	C	STBG:	\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 0	\$ 15,650,000						
FY 2026 COMMENTS: -																										
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 6,300,000	\$ 21,950,000						
14034	0918-47-289	HIGHLAND PARK	VARIOUS	DALLAS	CS	From: ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE To: WEST OF GLENWOOD AVENUE	01/2023	07/2023	01/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000						
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																										
0918-47-289							04/2026		04/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000						
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CITY INTENDS TO RELOCATE AND RECONSTRUCT UTILITIES DURING CONSTRUCTION; REVISE FISCAL YEAR																										
0918-47-289							04/2026		04/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000						
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR																										
0918-47-289							04/2026		04/2028		2027	C	STBG:	\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 0	\$ 15,650,000						
FY 2027 COMMENTS: REVISE FISCAL YEAR																										
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 6,300,000	\$ 21,950,000						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038	0902-00-252	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL SAFETY PROGRAM FUNDING POOL REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS	09/2026		08/2027		2029	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
						To:														
	0902-00-252						09/2026		08/2027		2029	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
	0902-00-252						09/2026		08/2027		2029	I	7:	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
	0902-00-253						09/2027		08/2028		2030	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
	0902-00-253						09/2027		08/2028		2030	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
	0902-00-253						09/2027		08/2028		2030	I	7:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
	0902-00-254						09/2028		08/2029		2031	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
	0902-00-254						09/2028		08/2029		2031	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
	0902-00-254						09/2028		08/2029		2031	I	7:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 13,600,000 \$ 0 \$ 0 \$ 3,400,000 \$ 11,250,000 \$ 28,250,000						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038	0902-00-252	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL SAFETY PROGRAM FUNDING POOL REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS	09/2026		08/2027		2031	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
						To:														
						FY 2031 COMMENTS: REVISE FISCAL YEAR														
	0902-00-253						09/2027		08/2028		2031	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
						FY 2031 COMMENTS: REVISE FISCAL YEAR														
	0902-00-254						09/2028		08/2029		2031	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
						FY 2031 COMMENTS: REVISE FISCAL YEAR														
	0902-00-252						09/2026		08/2027		2031	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
						FY 2031 COMMENTS: REVISE FISCAL YEAR														
	0902-00-253						09/2027		08/2028		2031	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
						FY 2031 COMMENTS: REVISE FISCAL YEAR														
	0902-00-254						09/2028		08/2029		2031	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
						FY 2031 COMMENTS: REVISE FISCAL YEAR														
	0902-00-252						09/2026		08/2027		2031	I	7:	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
						FY 2031 COMMENTS: REVISE FISCAL YEAR														
	0902-00-253						09/2027		08/2028		2031	I	7:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
						FY 2031 COMMENTS: REVISE FISCAL YEAR														
	0902-00-254						09/2028		08/2029		2031	I	7:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
						FY 2031 COMMENTS: REVISE FISCAL YEAR														
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 11,250,000	\$ 28,250,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14038.1	0902-00-248	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	08/2022	09/2020	08/2025	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 127,600	\$ 0	\$ 0	\$ 0	
						To: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY															
						FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038															
	0902-00-248						08/2022	09/2020	08/2025	08/2023	2020	I	7:	\$ 638,000	\$ 638,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 638,000
						FY 2020 COMMENTS: RELATED TO TIP 14038															
	0902-00-250						09/2021	05/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 72,400	\$ 0	\$ 0	\$ 0	\$ 0
						FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038															
	0902-00-250						09/2021	05/2022	08/2025		2022	I	7:	\$ 362,000	\$ 362,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 362,000
						FY 2022 COMMENTS: RELATED TO TIP 14038															
	0902-00-342						12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0
						FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038															
	0902-00-342						12/2023	11/2023	08/2026		2024	I	STBG:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
						FY 2024 COMMENTS: RELATED TO TIP 14038															
														2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 1,400,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038.1	0902-00-248	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	08/2022	09/2020	08/2025	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,600	\$ 0	\$ 0
						To: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY														
						FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038; CLARIFY FUNDING SHARES														
	0902-00-248						08/2022	09/2020	08/2025	08/2023	2020	I	7:	\$ 638,000	\$ 638,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 638,000
						FY 2020 COMMENTS: RELATED TO TIP 14038														
	0902-00-250						09/2021	05/2022	08/2025	03/2024	2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,400	\$ 0	\$ 0
						FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038; CLARIFY FUNDING SHARES														
	0902-00-250						09/2021	05/2022	08/2025	03/2024	2022	I	7:	\$ 362,000	\$ 362,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 362,000
						FY 2022 COMMENTS: RELATED TO TIP 14038														
	0902-00-342						12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0
						FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038; CLARIFY FUNDING SHARES														
	0902-00-342						12/2023	11/2023	08/2026		2024	I	STBG:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
						FY 2024 COMMENTS: RELATED TO TIP 14038														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 1,400,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
14038.2	0902-00-343	NCTCOG	VARIOUS	VARIOUS	VA	From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	08/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 698,000	\$ 0	\$ 0	\$ 0			
						INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT																	
						To:																	
						FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-343						08/2024		08/2027		2024	I	STBG:	\$ 0	\$ 3,490,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,490,000			
						FY 2024 COMMENTS:																	
	0902-00-344						08/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,001,000	\$ 0	\$ 0	\$ 0			
						FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-344						08/2025		08/2028		2025	I	STBG:	\$ 0	\$ 5,005,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,005,000			
						FY 2025 COMMENTS:																	
	0902-00-345						08/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,214,000	\$ 0	\$ 0	\$ 0			
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-345						08/2026		08/2029		2026	I	STBG:	\$ 0	\$ 6,070,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,070,000			
						FY 2026 COMMENTS:																	
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 14,565,000	\$ 0	\$ 2,913,000	\$ 0	\$ 0	\$ 0	\$ 14,565,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
14038.2	0902-00-343	NCTCOG	VARIOUS	VARIOUS	VA	From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	08/2024	06/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 698,000	\$ 0	\$ 0			
							<p align="center">To:</p> <p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES</p>																
	0902-00-343						08/2024	06/2024	08/2027		2024	I	STBG:	\$ 3,490,000	\$ 3,490,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,490,000			
	FY 2024 COMMENTS:																						
	0902-00-344						08/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,001,000	\$ 0	\$ 0			
	FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																						
	0902-00-344						08/2025		08/2028		2025	I	STBG:	\$ 0	\$ 5,005,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,005,000			
	FY 2025 COMMENTS:																						
	0902-00-345						08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,214,000	\$ 0	\$ 0			
	FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																						
	0902-00-345						08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 6,070,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,070,000			
	FY 2027 COMMENTS: REVISE FISCAL YEAR																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 3,490,000	\$ 14,565,000	\$ 0	\$ 0	\$ 2,913,000	\$ 0	\$ 14,565,000		
14038.3	0000-18-205	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT																	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																							
														2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,200	\$ 0	\$ 0
14038.3	0000-18-205	NCTCOG	VARIOUS	VARIOUS	VA	From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	09/2027		08/2030		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,200	\$ 0	\$ 0			
							<p align="center">To:</p> <p>FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS</p>																
	0000-18-205						09/2027		08/2030		2028	I	STBG:	\$ 0	\$ 546,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 546,000			
	FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																						
	0000-18-205						09/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,600	\$ 0	\$ 0			
	FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																						
	0000-18-205						09/2028		08/2031		2029	I	STBG:	\$ 0	\$ 1,133,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,133,000			
	FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 1,679,000	\$ 0	\$ 0	\$ 335,800	\$ 0	\$ 1,679,000		

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14047	2374-07-074	TXDOT-DALLAS	VARIOUS	DALLAS	IH 635	From: AT BELT LINE ROAD CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2022	09/2018	03/2024	03/2024	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,200	\$ 66,200
To:																				
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																				
	2374-07-074						03/2022	09/2018	03/2024	03/2024	2019	E	SW PE:	\$ 0	\$ 0	\$ 578,590	\$ 0	\$ 0	\$ 0	\$ 578,590
FY 2019 COMMENTS:																				
	2374-07-074						03/2024	03/2024	08/2027	11/2025	2024	C	1:	\$ 0	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2024 COMMENTS:																				
	2374-07-074						03/2024	03/2024	08/2027	11/2025	2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,195,228	\$ 2,195,228
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																				
	2374-07-074						03/2024	03/2024	08/2027	11/2025	2024	C	STBG:	\$ 2,840,320	\$ 2,904,000	\$ 726,000	\$ 0	\$ 0	\$ 0	\$ 3,630,000
FY 2024 COMMENTS:																				
	2374-07-074						03/2024	03/2024	08/2027	11/2025	2024	C	11:	\$ 0	\$ 0	\$ 1,865,610	\$ 0	\$ 0	\$ 0	\$ 1,865,610
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,840,320	\$ 3,184,000	\$ 3,240,200	\$ 0	\$ 0	\$ 2,261,428	\$ 8,685,628
14047	2374-07-074	TXDOT-DALLAS	VARIOUS	DALLAS	IH 635	From: AT BELT LINE ROAD CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2022	09/2018	03/2024	03/2024	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,200	\$ 66,200
To:																				
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																				
	2374-07-074						03/2022	09/2018	03/2024	03/2024	2019	E	SW PE:	\$ 0	\$ 0	\$ 578,590	\$ 0	\$ 0	\$ 0	\$ 578,590
FY 2019 COMMENTS:																				
	2374-07-074						03/2024	03/2024	08/2027	11/2025	2024	C	1:	\$ 0	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2024 COMMENTS:																				
	2374-07-074						03/2024	03/2024	08/2027	11/2025	2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,195,228	\$ 2,195,228
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																				
	2374-07-074						03/2024	03/2024	08/2027	11/2025	2024	C	STBG:	\$ 2,904,000	\$ 2,904,000	\$ 726,000	\$ 0	\$ 0	\$ 0	\$ 3,630,000
FY 2024 COMMENTS:																				
	2374-07-074						03/2024	03/2024	08/2027	11/2025	2024	C	11:	\$ 0	\$ 0	\$ 1,865,610	\$ 0	\$ 0	\$ 0	\$ 1,865,610
FY 2024 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,904,000	\$ 3,184,000	\$ 3,240,200	\$ 0	\$ 0	\$ 2,261,428	\$ 8,685,628
14073.2	0918-47-510	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD CONSTRUCTION OF COTTON BELT TRAIL INCLUDING BRIDGES AND CROSSWALK IMPROVEMENTS	03/2024	04/2024	01/2026		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000
To: PGBT IN PLANO																				
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; PART OF PHASE 2																				
	0918-47-510						03/2024	04/2024	01/2026		2024	T	9TA Set Aside:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; FUNDING TRANSFERRED IN FY 2024; PART OF PHASE 2																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 20,000	\$ 31,270,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
14073.2	0918-47-510	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD To: PGBT IN PLANO	03/2024	04/2024	06/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000			
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; PART OF PHASE 2																							
	0918-47-510						03/2024	04/2024	06/2027		2024	T	9TA Set Aside:	\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000			
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; FUNDING TRANSFERRED IN FY 2024; PART OF PHASE 2																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,270,000			
14087.1	0918-00-357	DART	VARIOUS	VARIOUS	VA	From: WAYSIDE POWER FOR TRE To:	01/2025		06/2026		2020	T	5:	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000			
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000			
14087.1	0918-00-357	DART	VARIOUS	VARIOUS	VA	From: WAYSIDE POWER FOR TRE To:	01/2025	06/2025	06/2026		2020	T	5:	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000			
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000			
14087.2	0918-00-358	DART	VARIOUS	VARIOUS	VA	From: TRE LOCOMOTIVE To:	01/2024		12/2025		2020	T	5:	\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000			
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020; 2022 RFP BIDS WERE UNRESPONSIVE																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000			
14087.2	0918-00-358	DART	VARIOUS	VARIOUS	VA	From: TRE LOCOMOTIVE To:	01/2024	03/2024	07/2027		2020	T	5:	\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000			
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020; 2022 RFP BIDS WERE UNRESPONSIVE																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000			
14090.1	0902-00-297	FWTA	VARIOUS	VARIOUS	IH 35W	From: DR. DENNIS DUNKINS TRANSFER CENTER To: ALLIANCE	10/2021	10/2021	06/2025		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0			
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																							
	0902-00-297						10/2021	10/2021	06/2025		2022	T	5:	\$ 14,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000			
FY 2022 COMMENTS:																							
	0902-00-365						08/2023	10/2023	06/2025		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 402,000	\$ 0	\$ 0	\$ 0			
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																							
	0902-00-365						08/2023	10/2023	06/2025		2023	T	5:	\$ 2,010,000	\$ 2,010,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000			
FY 2023 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 16,010,000	\$ 16,010,000	\$ 0	\$ 3,602,000	\$ 0	\$ 0	\$ 16,010,000			
14090.1	0902-00-297	FWTA	VARIOUS	VARIOUS	IH 35W	From: DR. DENNIS DUNKINS TRANSFER CENTER To: ALLIANCE	10/2021	10/2021	06/2027		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0			
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																							
	0902-00-297						10/2021	10/2021	06/2027		2022	T	5:	\$ 14,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000			
FY 2022 COMMENTS:																							
	0902-00-365						08/2023	10/2023	06/2027		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 402,000	\$ 0	\$ 0	\$ 0			
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																							
	0902-00-365						08/2023	10/2023	06/2027		2023	T	5:	\$ 2,010,000	\$ 2,010,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000			
FY 2023 COMMENTS:																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 16,010,000	\$ 16,010,000	\$ 0	\$ 3,602,000	\$ 0	\$ 0	\$ 16,010,000			
14101	0918-47-560	DALLAS	VARIOUS	DALLAS	CS	From: DANIELDALE RD FROM IH 35E To: WESTMORELAND RD	12/2025		06/2027		2027	E	STBG:	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000			
FY 2027 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000			

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
14101	0918-47-560	DALLAS	VARIOUS	DALLAS	CS	From: DANIELDALE RD FROM IH 35E To: WESTMORELAND RD	12/2025		06/2027		2027	E	STBG:	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000							
FY 2027 COMMENTS:																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
16000	0918-00-403	NCTCOG	VARIOUS	VARIOUS	VA	From: INPUT/OUTPUT ECONOMIC MODEL To: SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION	12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0							
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
16000	0918-00-403	NCTCOG	VARIOUS	VARIOUS	VA	From: INPUT/OUTPUT ECONOMIC MODEL To: SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION	12/2023	11/2023	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0							
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026; CLARIFY FUNDING SHARES																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16001	0902-00-389	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING	09/2024		08/2026		2025	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000
							<p align="right">2025 - 2028 APPROVED TOTAL BY TIP CODE</p>													
														\$ 0	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000
<p>FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026</p>																				
16001	0902-00-389	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING	08/2025	07/2025	06/2028		2025	I	3RTR 161 - East Set Aside 2:	\$ 790,000	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000
							<p align="right">2027 - 2030 PROPOSED TOTAL BY TIP CODE</p>													
														\$ 790,000	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000
<p>FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026</p>																				
16002	0918-00-408	NCTCOG	VARIOUS	VARIOUS	VA	From: MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO	03/2024		08/2026		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
							<p align="right">2025 - 2028 APPROVED TOTAL BY TIP CODE</p>													
														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
<p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024 AND FY2025</p>																				
							<p align="right">2027 - 2030 PROPOSED TOTAL BY TIP CODE</p>													
														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
<p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024 AND FY2025; CLARIFY FUNDING SHARES</p>																				
							<p align="right">2027 - 2030 PROPOSED TOTAL BY TIP CODE</p>													
														\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
<p>FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024 AND FY2025</p>																				
							<p align="right">2027 - 2030 PROPOSED TOTAL BY TIP CODE</p>													
														\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
16003	0902-00-346	NCTCOG	VARIOUS	VARIOUS	VA	From: MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	04/2026		08/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0		
							<p align="center">To: TO FORT WORTH CENTRAL STATION</p> <p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950</p>															
							04/2026		08/2028		2026	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
16003	0902-00-346	NCTCOG	VARIOUS	VARIOUS	VA	From: MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	04/2026		08/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0		
							<p align="center">To: TO FORT WORTH CENTRAL STATION</p> <p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950</p>															
							04/2026		08/2028		2026	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
16006	0918-00-425	NCTCOG	VARIOUS	VARIOUS	VA	From: ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0		
							<p align="center">To: TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE</p> <p>FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950</p>															
							09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 400,000	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 400,000
16006	0918-00-425	NCTCOG	VARIOUS	VARIOUS	VA	From: ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	12/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0		
							<p align="center">To: TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE</p> <p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR, CLARIFY FUNDING SHARES</p>															
							12/2025		08/2028		2026	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16007	0902-00-350	NCTCOG	VARIOUS	VARIOUS	VA	From: SPECIAL EVENTS MANAGEMENT; REGIONWIDE	09/2023	09/2023	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
							<p align="center">To:</p> <p>-----</p> <p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1</p>													
	0902-00-350						09/2023	09/2023	08/2027		2024	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
							<p>FY 2024 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1</p>													
	0902-00-351						09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 0	\$ 0
							<p>FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1</p>													
	0902-00-351						09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
							<p>FY 2025 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1</p>													
	0902-00-352						09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0	\$ 0
							<p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1</p>													
	0902-00-352						09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
							<p>FY 2026 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1</p>													
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 1,550,000 \$ 0 \$ 310,000 \$ 0 \$ 0 \$ 1,550,000						

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16007	0902-00-350	NCTCOG	VARIOUS	VARIOUS	VA	From: SPECIAL EVENTS MANAGEMENT; REGIONWIDE	09/2023	09/2023	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0
							<p align="center">To:</p> <p>FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; CLARIFY FUNDING SHARES</p>													
	0902-00-350						09/2023	09/2023	08/2027		2024	I	STBG:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
							<p>FY 2024 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1</p>													
	0902-00-351						10/2025	11/2025	08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 0
							<p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR</p>													
	0902-00-351						10/2025	11/2025	08/2028		2026	I	STBG:	\$ 550,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
							<p>FY 2026 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1; REVISE FISCAL YEAR</p>													
	0902-00-352						08/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0
							<p>FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES</p>													
	0902-00-352						08/2027		08/2030		2027	I	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
							<p>FY 2027 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1; REVISE FISCAL YEAR</p>													
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 950,000 \$ 1,550,000 \$ 0 \$ 0 \$ 310,000 \$ 0 \$ 1,550,000						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
16007.1	0918-00-493	NCTCOG	VARIOUS	VARIOUS	VA	From: LIMITED ACCESS FACILITIES IN DALLAS DISTRICT	02/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0	
						To: SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175															
						FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS															
	0918-00-493						02/2025		08/2028		2025	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
						FY 2025 COMMENTS:															
	0918-00-493						02/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0	
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS															
	0918-00-493						02/2026		08/2029		2026	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
						FY 2026 COMMENTS:															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 800,000
16007.1	0918-00-493	NCTCOG	VARIOUS	VARIOUS	VA	From: LIMITED ACCESS FACILITIES IN DALLAS DISTRICT	02/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
						To: SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175															
						FY 2025 COMMENTS: REDUCE TDCS (FIRST YEAR OF FUNDING) AND MOVE TO FY2026 (SECOND YEAR OF FUNDING)															
	0918-00-493						02/2025		08/2028		2025	I	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						FY 2025 COMMENTS: REDUCE FY2025 FUNDING (FIRST YEAR OF FUNDING) AND MOVE TO FY2026 (SECOND YEAR OF FUNDING)															
	0918-00-493						10/2025		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCREASE TDCS (OFFSET BY DECREASE IN FY25); CLARIFY FUNDING SHARES															
	0918-00-493						10/2025		08/2029		2026	I	STBG:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
						FY 2026 COMMENTS: INCREASE FUNDING (OFFSET BY DECREASE IN FY25)															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000	

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
16008	0918-00-413	NCTCOG	VARIOUS	VARIOUS	VA	From: TECHNOLOGY AND INNOVATION 3.0 COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0		

							To: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,															
							FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS															

	0918-00-413						09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000		
							FY 2025 COMMENTS:															

	0918-00-413						09/2025		08/2027		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0		
							FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS															

	0918-00-413						09/2025		08/2027		2026	I	STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000		
							FY 2026 COMMENTS:															

	0918-00-413						05/2029		08/2032		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,510,000	\$ 0	\$ 0	\$ 0		
							FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS															

	0918-00-413						05/2029		08/2032		2029	I	STBG:	\$ 0	\$ 7,550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,550,000		
							FY 2029 COMMENTS:															
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 9,200,000	\$ 0	\$ 1,840,000	\$ 0	\$ 0	\$ 9,200,000

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16008	0918-00-413	NCTCOG	VARIOUS	VARIOUS	VA	From: TECHNOLOGY AND INNOVATION 3.0 COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	08/2026		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0
						To: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,														
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR														
	0918-00-413						08/2026		08/2028		2026	I	STBG:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
						FY 2026 COMMENTS: REVISE FISCAL YEAR														
	0918-00-413						08/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0
						FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR														
	0918-00-413						08/2027		08/2030		2027	I	STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
						FY 2027 COMMENTS: REVISE FISCAL YEAR														
	0918-00-413						05/2029		08/2032		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,510,000	\$ 0	\$ 0	\$ 0
						FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS														
	0918-00-413						05/2029		08/2032		2029	I	STBG:	\$ 0	\$ 7,550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,550,000
						FY 2029 COMMENTS:														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,200,000	\$ 0	\$ 1,840,000	\$ 0	\$ 0	\$ 9,200,000

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16008.1	0918-00-494	NCTCOG	VARIOUS	VARIOUS	VA	From: SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION	02/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	
						To: CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
	0918-00-494						02/2025		08/2028		2025	I	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2025 COMMENTS:																					
	0918-00-495						02/2026		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
	0918-00-495						02/2026		08/2028		2026	I	STBG:	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,200,000	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
16008.1	0918-00-494	NCTCOG	VARIOUS	VARIOUS	VA	From: SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION	09/2025	08/2025	08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	
						To: CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																					
	0918-00-494						09/2025	08/2025	08/2028		2025	I	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2025 COMMENTS:																					
	0918-00-495						08/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-00-495						08/2027		08/2030		2027	I	STBG:	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 1,200,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 1,200,000
16009	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: CAR CARE SAFETY INTEGRATION	01/2025		01/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000	
						To: REGIONWIDE															
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
16009	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: CAR CARE SAFETY INTEGRATION	01/2025	07/2024	01/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000	
						To: REGIONWIDE															
FY 2024 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16010	0918-00-487	NCTCOG	VARIOUS	VARIOUS	VA	From: VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT	01/2025		01/2027		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
							To: REGIONWIDE													
FY 2025 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
16010	0918-00-487	NCTCOG	VARIOUS	VARIOUS	VA	From: VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT	01/2025	01/2025	01/2028		2025	I	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
							To: REGIONWIDE													
FY 2025 COMMENTS:																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
16011	0918-00-481	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM	01/2025		01/2028		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000
							To: REGIONWIDE													
FY 2025 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
16011	0918-00-481	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM	01/2025	01/2025	01/2028		2025	I	3RTR 121 - East Set Aside 2:	\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000
							To: REGIONWIDE													
FY 2025 COMMENTS:																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
16012	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT SUBRECIPIENTS	04/2025		08/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
							To:													
FY 2025 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
16012	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT SUBRECIPIENTS	04/2025		08/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
							To:													
FY 2025 COMMENTS:																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
16013		NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT								\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
							To:													
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
16013	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: INTEGRATE RECENT STATE AND FEDERAL FUNDING INITIATIVES	01/2027		08/2030		2027	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
							To: DEVELOP INNOVATIVE STREAMLINED PROJECT DELIVERY FUNDING METHODS (INCLUDING LEGAL REVIEW)													
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
N/A							01/2028		08/2031		2028	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
N/A							01/2028		08/2032		2029	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 490,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16014		NCTCOG	VARIOUS	VARIOUS		PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
16014	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AUTOMATED TRANSPORTATION SYSTEM (ATS) To: CERTIFICATION OF EMERGING AND RELIABLE TRANSPORTATION TECHNOLOGY (CERTT) PROGRAMS	09/2028	08/2032	2029	I		RTC LOCAL:		\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
FY 2029 COMMENTS: 2027-2029 M&O PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
20003.2	0918-47-529	DART	VARIOUS	DALLAS	VA	From: SILVER LINE RAIL FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION) To:	01/2025	01/2027	2025	T		TDC:		\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #23																				
							01/2025	01/2027	2025	T		STBG:		\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #23																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
20003.2	0918-47-529	DART	VARIOUS	DALLAS	VA	From: SILVER LINE RAIL FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION) To:	01/2025	02/2025	01/2027	2025	T		TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #23																				
							01/2025	02/2025	01/2027	2025	T		STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #23; FUNDING OBLIGATED IN FY 2025																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
20003.4	0000-18-192	DART	VARIOUS	DALLAS	VA	From: ON COIT ROAD To: AT OSAGE PLZ COURT	01/2025	01/2027	2025	T		TDC:		\$ 0	\$ 0	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #25																				
							01/2025	01/2027	2025	T		STBG:		\$ 0	\$ 863,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 863,333
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #25																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 863,333	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 863,333

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
20003.4	0918-24-308	DART	VARIOUS	DALLAS	VA	From: ON COIT ROAD To: AT OSAGE PLZ COURT	01/2025	02/2025	01/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 0			
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #25																							
	0918-24-308						01/2025	02/2025	01/2027		2025	T	STBG:	\$ 863,333	\$ 863,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 863,333			
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #25; FUNDING OBLIGATED IN FY 2025																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 863,333	\$ 863,333	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 863,333			
20003.5	0918-47-532	DART	VARIOUS	DALLAS	VA	From: COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	01/2025		01/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 45,820	\$ 0	\$ 0	\$ 0			
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #26																							
	0918-47-532						01/2025		01/2027		2025	T	STBG:	\$ 0	\$ 229,099	\$ 0	\$ 0	\$ 0	\$ 0	\$ 229,099			
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #26																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 229,099	\$ 0	\$ 45,820	\$ 0	\$ 0	\$ 229,099			
20003.5	0918-47-532	DART	VARIOUS	DALLAS	VA	From: COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	01/2025	02/2025	01/2027	10/2025	2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 45,820	\$ 0	\$ 0	\$ 0			
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #26																							
	0918-47-532						01/2025	02/2025	01/2027	10/2025	2025	T	STBG:	\$ 229,099	\$ 229,099	\$ 0	\$ 0	\$ 0	\$ 0	\$ 229,099			
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #26																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 229,099	\$ 229,099	\$ 0	\$ 45,820	\$ 0	\$ 0	\$ 229,099			
20084	0047-14-053	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: NORTH OF CR 370 To: CR 375 (GRAYSON COUNTY LINE)	09/2017	01/2005	01/2024	01/2024	2005	E	SW PE:	\$ 0	\$ 0	\$ 5,476,147	\$ 0	\$ 0	\$ 0	\$ 5,476,147			
FY 2005 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																							
	0047-14-053						09/2017	06/2012	09/2019	08/2016	2012	R	SW ROW:	\$ 0	\$ 4,870,109	\$ 608,764	\$ 0	\$ 0	\$ 0	\$ 5,478,873			
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																							
	0047-14-053						01/2024	01/2024	08/2027		2024	C	4:	\$ 0	\$ 13,496,657	\$ 3,374,164	\$ 0	\$ 0	\$ 0	\$ 16,870,821			
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																							
	0047-14-053						01/2024	01/2024	08/2027		2024	C	12:	\$ 0	\$ 51,023,215	\$ 12,755,804	\$ 0	\$ 0	\$ 0	\$ 63,779,019			
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 69,389,981	\$ 22,214,879	\$ 0	\$ 0	\$ 0	\$ 91,604,860			

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20084	0047-14-053	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: NORTH OF CR 370 RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD To: CR 375 (GRAYSON COUNTY LINE)	09/2017	01/2005	01/2024	01/2024	2005	E	SW PE:	\$ 0	\$ 0	\$ 5,476,147	\$ 0	\$ 0	\$ 0	\$ 5,476,147
FY 2005 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
	0047-14-053						09/2017	06/2012	09/2019	08/2016	2012	R	SW ROW:	\$ 0	\$ 4,870,109	\$ 608,764	\$ 0	\$ 0	\$ 0	\$ 5,478,873
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
	0047-14-053						01/2024	01/2024	08/2027		2024	C	4:	\$ 0	\$ 13,496,657	\$ 3,374,164	\$ 0	\$ 0	\$ 0	\$ 16,870,821
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
	0047-14-053						01/2024	01/2024	08/2027		2024	C	12:	\$ 0	\$ 51,023,215	\$ 12,755,804	\$ 0	\$ 0	\$ 0	\$ 63,779,019
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 69,389,981	\$ 22,214,879	\$ 0	\$ 0	\$ 0	\$ 91,604,860
20088	0918-24-174	NCTCOG	VARIOUS	COLLIN	CS	From: ON OUTER LOOP FROM DENTON COUNTY ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LINE LOOP To: ROCKWALL COUNTY LINE	08/2009	08/2009	09/2028		2010	ENV	3RTR 121 - CC1:	\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
FY 2010 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
20088	0918-24-174	NCTCOG	VARIOUS	COLLIN	CS	From: ON OUTER LOOP FROM DENTON COUNTY ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LINE LOOP To: ROCKWALL COUNTY LINE	08/2009	08/2009	09/2028		2009	ENV	3RTR 121 - CC1:	\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
FY 2009 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED); REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
20096	0135-10-050	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: US 377 WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS To: WEST OF CR 26 (COLLIN COUNTY LINE)	04/2012	04/2012	05/2021	08/2021	2012	E	SW PE:	\$ 0	\$ 0	\$ 6,400,000	\$ 0	\$ 0	\$ 0	\$ 6,400,000
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0135-10-050						06/2018	08/2018	05/2021	08/2021	2018	R	SW ROW:	\$ 0	\$ 23,600,000	\$ 2,950,000	\$ 0	\$ 2,950,000	\$ 0	\$ 29,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0135-10-050						05/2021	08/2021	08/2025		2021	C	2M:	\$ 49,893,938	\$ 49,893,938	\$ 12,473,485	\$ 0	\$ 0	\$ 0	\$ 62,367,423
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0135-10-050						05/2021	08/2021	08/2025		2021	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 297,038	\$ 297,038
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER																				
	0135-10-050						05/2021	08/2021	08/2025		2021	C	5:	\$ 44,960,000	\$ 44,960,000	\$ 11,240,000	\$ 0	\$ 0	\$ 0	\$ 56,200,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0135-10-050						05/2021	08/2021	08/2025		2021	C	STBG:	\$ 11,225,845	\$ 17,821,696	\$ 4,455,424	\$ 0	\$ 0	\$ 0	\$ 22,277,120
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 106,079,783	\$ 136,275,634	\$ 37,518,909	\$ 0	\$ 2,950,000	\$ 297,038	\$ 177,041,581

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
20096	0135-10-050	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: US 377 To: WEST OF CR 26 (COLLIN COUNTY LINE)	04/2012	04/2012	05/2021	08/2021	2012	E	SW PE:	\$ 0	\$ 0	\$ 6,400,000	\$ 0	\$ 0	\$ 0	\$ 6,400,000		
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
	0135-10-050						06/2018	08/2018	05/2021	08/2021	2018	R	SW ROW:	\$ 0	\$ 23,600,000	\$ 2,950,000	\$ 0	\$ 2,950,000	\$ 0	\$ 29,500,000		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
	0135-10-050						05/2021	08/2021	08/2026		2021	C	2M:	\$ 49,893,938	\$ 49,893,938	\$ 12,473,485	\$ 0	\$ 0	\$ 0	\$ 62,367,423		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
	0135-10-050						05/2021	08/2021	08/2026		2021	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 297,038	\$ 297,038		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER																						
	0135-10-050						05/2021	08/2021	08/2026		2021	C	S:	\$ 44,960,000	\$ 44,960,000	\$ 11,240,000	\$ 0	\$ 0	\$ 0	\$ 56,200,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
	0135-10-050						05/2021	08/2021	08/2026		2021	C	STBG:	\$ 11,225,845	\$ 17,821,696	\$ 4,455,424	\$ 0	\$ 0	\$ 0	\$ 22,277,120		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 106,079,783	\$ 136,275,634	\$ 37,518,909	\$ 0	\$ 2,950,000	\$ 297,038	\$ 177,041,581		
20200	0918-00-174	NCTCOG	VARIOUS	DALLAS	VA	From: SUSTAINABILITY FOR TRANSIT To:	06/2021	12/2010	08/2023	02/2021	2011	I	3RTR 121 - East Set Aside 1:	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000		
FY 2011 COMMENTS:																						
	0918-00-193						09/2014	12/2010	01/2023		2015	I	3RTR 161 - DA2:	\$ 1,448,000	\$ 0	\$ 0	\$ 1,448,000	\$ 0	\$ 0	\$ 1,448,000		
FY 2015 COMMENTS:																						
	0918-00-349						06/2021	06/2020	08/2023	08/2023	2020	I	3RTR 121 - East Set Aside 2:	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000		
FY 2020 COMMENTS:																						
	0918-47-466						12/2023	04/2024	08/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000		
FY 2024 COMMENTS: SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,698,000	\$ 0	\$ 0	\$ 5,698,000	\$ 0	\$ 0	\$ 5,698,000		
20200	0918-00-174	NCTCOG	VARIOUS	DALLAS	VA	From: SUSTAINABILITY FOR TRANSIT To:	06/2021	12/2010	08/2023	02/2021	2011	I	3RTR 121 - East Set Aside 1:	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000		
FY 2011 COMMENTS:																						
	0918-00-193						09/2014	12/2010	01/2023	09/2023	2015	I	3RTR 161 - DA2:	\$ 1,448,000	\$ 0	\$ 0	\$ 1,448,000	\$ 0	\$ 0	\$ 1,448,000		
FY 2015 COMMENTS:																						
	0918-00-349						06/2021	06/2020	08/2023	08/2023	2020	I	3RTR 121 - East Set Aside 2:	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000		
FY 2020 COMMENTS:																						
	0918-47-466						12/2023	04/2024	04/2034		2024	I	3RTR 121 - East Set Aside 2:	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000		
FY 2024 COMMENTS: SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,698,000	\$ 0	\$ 0	\$ 5,698,000	\$ 0	\$ 0	\$ 5,698,000		
20254	0918-00-191	NCTCOG	VARIOUS	DALLAS	VA	From: HOV OPERATIONS OUTSIDE DART SERVICE AREA To:	08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA1:	\$ 0	\$ 0	\$ 0	\$ 2,660,000	\$ 0	\$ 0	\$ 2,660,000		
FY 2012 COMMENTS:																						
	0918-00-191						08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA2:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000		
FY 2012 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 5,660,000	\$ 0	\$ 0	\$ 5,660,000		
20254	0918-00-191	NCTCOG	VARIOUS	DALLAS	VA	From: HOV OPERATIONS OUTSIDE DART SERVICE AREA To:	08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA1:	\$ 0	\$ 0	\$ 0	\$ 2,008,604	\$ 0	\$ 0	\$ 2,008,604		
FY 2012 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																						
	0918-00-191						08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA2:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000		
FY 2012 COMMENTS:																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 5,008,604	\$ 0	\$ 0	\$ 5,008,604		

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20269	0918-00-246	NCTCOG	VARIOUS	VARIOUS	VA	From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM To:	08/2014	08/2014	08/2024		2014	I	3RTR 121 - TC2:	\$ 124,000	\$ 0	\$ 0	\$ 124,000	\$ 0	\$ 0	\$ 124,000
FY 2014 COMMENTS:																				
	0918-00-246						08/2014	08/2014	08/2024		2014	I	3RTR 161 - DA1:	\$ 276,000	\$ 0	\$ 0	\$ 276,000	\$ 0	\$ 0	\$ 276,000
FY 2014 COMMENTS:																				
	0918-00-344						08/2021	06/2021	08/2024		2021	I	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2021 COMMENTS:																				
	0918-00-344						08/2022	10/2021	08/2024		2022	I	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2022 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
20269	0918-00-246	NCTCOG	VARIOUS	VARIOUS	VA	From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM To:	08/2014	08/2014	08/2024	07/2024	2014	I	3RTR 121 - TC2:	\$ 124,000	\$ 0	\$ 0	\$ 124,000	\$ 0	\$ 0	\$ 124,000
FY 2014 COMMENTS:																				
	0918-00-246						08/2014	08/2014	08/2024	07/2024	2014	I	3RTR 161 - DA1:	\$ 276,000	\$ 0	\$ 0	\$ 276,000	\$ 0	\$ 0	\$ 276,000
FY 2014 COMMENTS:																				
	0918-00-344						08/2021	06/2021	08/2026		2021	I	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2021 COMMENTS:																				
	0918-00-344						08/2022	10/2021	08/2026		2022	I	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2022 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
20269.1	0000-02-109	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20269.1	0000-02-109	NCTCOG	VARIOUS	VARIOUS	VA	From: SIGNAGE AND STRIPING ASSESSMENT PROGRAM To:	01/2027		12/2027		2027	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT																				
	0000-02-109						01/2028		12/2028		2028	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																				
	0000-02-109						01/2029		12/2029		2029	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 450,000
20291	0902-00-413	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From: HEARTLAND FLYER- INTERCITY PASSENGER RAIL To:	05/2025		08/2028		2025	I	3RTR 121 - DE2:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																				
	0902-00-413						05/2026		08/2028		2026	I	3RTR 121 - DE2:	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000
20291	0902-00-413	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From: HEARTLAND FLYER- INTERCITY PASSENGER RAIL To:	05/2025		08/2028		2025	I	3RTR 121 - DE2:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																				
	0902-00-413						05/2026		08/2028		2026	I	3RTR 121 - DE2:	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
20294	0902-48-891	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY To:	10/2014	10/2014	09/2015	09/2015	2015	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 129,138	\$ 0	\$ 0	\$ 129,138				
FY 2015 COMMENTS:																								
FY 2016 COMMENTS:																								
FY 2017 COMMENTS:																								
FY 2018 COMMENTS:																								
FY 2019 COMMENTS:																								
FY 2020 COMMENTS:																								
FY 2021 COMMENTS:																								
FY 2022 COMMENTS:																								
FY 2023 COMMENTS:																								
FY 2024 COMMENTS:																								
FY 2025 COMMENTS:																								
FY 2026 COMMENTS:																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 13,450,000	\$ 0	\$ 0	\$ 13,450,000				
20294	0902-48-891	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY To:	10/2014	10/2014	09/2015	09/2015	2015	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 129,138	\$ 0	\$ 0	\$ 129,138				
FY 2015 COMMENTS:																								
FY 2016 COMMENTS:																								
FY 2017 COMMENTS:																								
FY 2018 COMMENTS:																								
FY 2019 COMMENTS:																								
FY 2020 COMMENTS:																								
FY 2021 COMMENTS:																								
FY 2022 COMMENTS:																								
FY 2023 COMMENTS:																								
FY 2024 COMMENTS:																								
FY 2025 COMMENTS:																								
FY 2026 COMMENTS: DECREASE FUNDING																								
FY 2027 COMMENTS: ADD FY2027 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY2026)																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 13,450,000	\$ 0	\$ 0	\$ 13,450,000				
20299.2	0000-18-106	NTTA	VARIOUS	COLLIN	DNT	From: FM 428 To: CR 60	07/2027		07/2030		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,273,324	\$ 36,273,324				
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY NTTA																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,273,324	\$ 36,273,324				

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
20299.2	0000-18-106	NTTA	VARIOUS	COLLIN	DNT	From: FM 428 To: CR 60	07/2027		07/2030		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,300,000	\$ 25,300,000			
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DECREASE ENGINEERING FUNDING																							
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,300,000	\$ 25,300,000
21006	0902-38-140	PARKER CO	VARIOUS	PARKER	CS	From: ON OLD WEATHERFORD RD FROM FM 3325 To: E OF CODER DR.	08/2020	11/2020	07/2023		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,330,000	\$ 2,330,000			
FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																							
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 0	\$ 0	\$ 20,690,000	\$ 0	\$ 2,830,000	\$ 23,520,000
21006	0902-38-140	PARKER CO	VARIOUS	PARKER	CS	From: ON OLD WEATHERFORD RD FROM FM 3325 To: E OF CODER DR.	08/2020	11/2020	07/2023	10/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,330,000	\$ 2,330,000			
FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																							
														2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 0	\$ 0	\$ 20,690,000	\$ 0	\$ 2,830,000	\$ 23,520,000
0902-38-140							01/2021	11/2021	07/2023	08/2023	2022	R	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 3,320,000	\$ 0	\$ 0	\$ 3,320,000			
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																							
0902-38-140							06/2022	08/2024	04/2026		2024	C	3RTR 122 - Interest:	\$ 0	\$ 0	\$ 0	\$ 981,485	\$ 0	\$ 0	\$ 981,485			
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																							
0902-38-140							06/2022	08/2024	04/2026		2024	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 16,310,515	\$ 0	\$ 0	\$ 16,310,515			
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																							
0902-38-140							06/2022	08/2024	04/2026		2024	C	3RTR 161 - PC2:	\$ 0	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 0	\$ 78,000			
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																							
0902-38-140							06/2022	08/2024	04/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000			
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																							

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
21013	0902-90-224	NCTCOG	VARIOUS	TARRANT	CS	From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD	08/2022	08/2022	08/2026		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0								
						To: SHELBY ROAD																						
FY 2022 COMMENTS: TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE																												
							08/2022	08/2022	08/2026		2022	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000							
FY 2022 COMMENTS: ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	
21013	0902-90-224	NCTCOG	VARIOUS	TARRANT	CS	From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD	08/2022	08/2022	08/2026	08/2024	2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,851	\$ 0	\$ 0								
						To: SHELBY ROAD																						
FY 2022 COMMENTS: TDCS USED IN LIEU OF LOCAL MATCH & NOT CALCULATED IN FUNDING; REGIONAL TDCS; FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CL; REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																												
							08/2022	08/2022	08/2026	08/2024	2022	E	STBG:	\$ 0	\$ 219,257	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 219,257							
FY 2022 COMMENTS: ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE; REVISE FUNDING TO MATCH FINAL EXPENDITURES																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 219,257	\$ 0	\$ 0	\$ 43,851	\$ 0	\$ 0	\$ 219,257
21014.2	0918-00-448	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRANSIT COORDINATION PROGRAM	10/2024		09/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0								
						To:																						
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																												
							10/2024		09/2027		2025	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000							
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																												
							10/2025		09/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0								
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																												
							10/2025		09/2028		2026	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000							
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 500,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

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21014.2	0918-00-448	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRANSIT COORDINATION PROGRAM To: REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE	10/2024	05/2025	09/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
	0918-00-448						10/2024	05/2025	09/2027		2025	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-00-458						10/2025		09/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
	0918-00-458						10/2025		09/2028		2026	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
21014.3	0918-00-449	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM To: PROGRAM TO PROVIDE TRAINING AND CDL TUITION REIMBURSEMENT TO ADDRESS THE SHORTAGE OF TRANSIT VEHICLE DRIVERS	01/2024		09/2027		2024	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2024 COMMENTS: FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(E); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
21014.3	0918-00-449	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM To: PROGRAM TO PROVIDE TRAINING AND CDL TUITION REIMBURSEMENT TO ADDRESS THE SHORTAGE OF TRANSIT VEHICLE DRIVERS	01/2024		09/2027		2024	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2024 COMMENTS: FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(E); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
21014.4	0000-18-195	DART	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FOR NEW PROJECT To: PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21014.4	0000-18-195	DART	VARIOUS	VARIOUS	VA	From: CONSTRUCT NEW BUS STOP ACCOMMODATIONS IN THE DART SERVICE AREA To: CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC.	01/2027		09/2028		2027	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 0
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-918; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0000-18-195						01/2027		09/2028		2027	T	STBG:	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-918																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 2,100,000

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21015.1	0918-00-375	NCTCOG	VARIOUS	VARIOUS	VA	From: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES; REGIONWIDE, INCLUDING To: BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD AND RR BRIDGE AT UPRR, N. PRAIRIE CREEK, BONDS RANCH AT BNSF/UPRR	08/2022	09/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-00-375						08/2022	09/2023	08/2026		2023	E	STBG:	\$ 3,100,000	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
FY 2023 COMMENTS:																				
	0918-00-378						08/2024	04/2024	08/2027		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-00-378						08/2024	04/2024	08/2027		2024	E	STBG:	\$ 3,100,000	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
FY 2024 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 6,200,000 \$ 6,200,000 \$ 0 \$ 0 \$ 1,240,000 \$ 0 \$ 6,200,000						
21015.1	0918-00-375	NCTCOG	VARIOUS	VARIOUS	VA	From: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES; REGIONWIDE, INCLUDING To: BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD AND RR BRIDGE AT UPRR, N. PRAIRIE CREEK, BONDS RANCH AT BNSF/UPRR	08/2022	09/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-00-375						08/2022	09/2023	08/2026		2023	E	STBG:	\$ 3,100,000	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
FY 2023 COMMENTS:																				
	0918-00-378						08/2024	04/2024	08/2027		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-00-378						08/2024	04/2024	08/2027		2024	E	STBG:	\$ 3,100,000	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
FY 2024 COMMENTS:																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 6,200,000 \$ 6,200,000 \$ 0 \$ 0 \$ 1,240,000 \$ 0 \$ 6,200,000						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21015.3	0918-47-373	DART	VARIOUS	DALLAS	VA	From: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	08/2022	08/2022	08/2024		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2022 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
							08/2022	08/2022	08/2024		2022	T	S:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	
FY 2022 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 300,000	\$ 300,000	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
21015.3	0918-47-373	DART	VARIOUS	DALLAS	VA	From: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	08/2022	08/2022	08/2024		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2022 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
							08/2022	08/2022	08/2024		2022	T	S:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	
FY 2022 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 300,000	\$ 300,000	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
21015.4	0918-00-374	DCTA	VARIOUS	VARIOUS	VA	From: TRANSIT PREVENTIVE MAINTENANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022	01/2023	12/2024		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2022 COMMENTS: REGIONAL TDCS; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																					
							04/2022	01/2023	12/2024		2022	T	STBG:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	
FY 2022 COMMENTS: THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE; FUNDING OBLIGATED IN FY 2022																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 200,000	\$ 200,000	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
21015.4	0918-00-374	DCTA	VARIOUS	VARIOUS	VA	From: TRANSIT PREVENTIVE MAINTENANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022	07/2023	09/2027		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2022 COMMENTS: REGIONAL TDCS; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																					
							04/2022	07/2023	09/2027		2022	T	STBG:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	
FY 2022 COMMENTS: THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE; FUNDING OBLIGATED IN FY 2022																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 200,000	\$ 200,000	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21015.5	0902-90-231	FWTA	VARIOUS	VARIOUS	VA	From: TRANSIT PREVENTIVE MAINTENANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		04/2023		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
							04/2022		04/2023		2022	T	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
FY 2022 COMMENTS: PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 250,000	\$ 250,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 250,000
21015.5	0902-90-231	FWTA	VARIOUS	VARIOUS	VA	From: TRANSIT PREVENTIVE MAINTENANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		04/2023		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
							04/2022		04/2023		2022	T	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
FY 2022 COMMENTS: PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 250,000	\$ 250,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 250,000
21015.6	0918-24-270	DART	VARIOUS	VARIOUS	VA	From: ON SILVER LINE FROM DFW AIRPORT EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	09/2024		10/2025		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0	
To: SHILOH ROAD																					
FY 2025 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT RAIL PROJECT #19																					
							09/2024		10/2025		2025	T	STBG:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 800,000
21015.6	0918-00-489	DART	VARIOUS	VARIOUS	VA	From: ON SILVER LINE FROM DFW AIRPORT EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	09/2024	09/2024	10/2025		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0	
To: SHILOH ROAD																					
FY 2025 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT RAIL PROJECT #19; REVISE CSJ																					
							09/2024	09/2024	10/2025		2025	T	STBG:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	
FY 2025 COMMENTS: COTTON BELT RAIL PROJECT #19; REVISE CSJ																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 800,000	\$ 800,000	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 800,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
21015.9	0902-90-305	FWTA	VARIOUS	VARIOUS	VA	From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION To: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT	08/2023	07/2023	08/2024		2023	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 225,000		
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																						
	0902-90-305						08/2023	07/2023	08/2024		2023	T	STBG:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000		
FY 2023 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																						
	0902-90-252						09/2024		08/2025		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 240,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																						
	0902-90-252						09/2024		08/2025		2024	T	STBG:	\$ 320,000	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000		
FY 2024 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349; FUNDING TRANSFERRED IN FY 2024																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 620,000	\$ 620,000	\$ 0	\$ 0	\$ 155,000	\$ 465,000	\$ 1,240,000
21015.9	0902-90-305	FWTA	VARIOUS	VARIOUS	VA	From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION To: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT	08/2023	07/2023	09/2026		2023	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 225,000		
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																						
	0902-90-305						08/2023	07/2023	09/2026		2023	T	STBG:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000		
FY 2023 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																						
	0902-90-252						09/2024	09/2024	09/2026		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 240,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																						
	0902-90-252						09/2024	09/2024	09/2026		2024	T	STBG:	\$ 320,000	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000		
FY 2024 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349; FUNDING TRANSFERRED IN FY 2024																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 620,000	\$ 620,000	\$ 0	\$ 0	\$ 155,000	\$ 465,000	\$ 1,240,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
21016.1	0918-00-364	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL DATA HUB - DFW MPO BOUNDARY To: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE	08/2023	05/2023	08/2026		2023	E	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000		
FY 2023 COMMENTS:																						
	0918-00-371						08/2023	05/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0		
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
	0918-00-371						08/2023	05/2023	08/2026		2023	E	STBG:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000		
FY 2023 COMMENTS:																						
	0918-00-364						08/2025		08/2028		2025	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000		
FY 2025 COMMENTS:																						
	0918-00-364						08/2026		08/2029		2026	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000		
FY 2026 COMMENTS:																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 1,400,000	\$ 0	\$ 1,030,000	\$ 0	\$ 0	\$ 2,150,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21016.1	0918-00-364	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL DATA HUB - DFW MPO BOUNDARY To: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE	08/2023	04/2023	08/2026		2023	E	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000	
	0918-00-371						08/2023	04/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0	
	0918-00-371						08/2023	04/2023	08/2026		2023	E	STBG:	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
	0918-00-364						08/2025	06/2025	08/2026		2025	I	3RTR 161 - East Set Aside 2:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
	0918-00-364						08/2026		08/2029		2026	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000
											2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,850,000	\$ 1,400,000	\$ 0	\$ 750,000	\$ 280,000	\$ 0	\$ 0	\$ 2,150,000	
21017	0918-00-370	NCTCOG	VARIOUS	VARIOUS	VA	From: PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS To: REGIONWIDE	06/2023	07/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	
	0918-00-370						06/2023	07/2023	08/2026		2023	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
											2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
21017	0918-00-370	NCTCOG	VARIOUS	VARIOUS	VA	From: PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS To: REGIONWIDE	06/2023	07/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
	0918-00-370						06/2023	07/2023	08/2026		2023	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
											2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21018	0902-00-327	NCTCOG	VARIOUS	TARRANT	VA	From: TARRANT COUNTY PEOPLE/GOODS MOVER To: ALONG SH 360	09/2023		08/2024		2029	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-327						09/2023		08/2024		2029	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2029 COMMENTS:																				
	0902-00-327						09/2024		08/2025		2029	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-327						09/2024		08/2025		2029	R	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS:																				
	0902-00-327						09/2025		08/2027		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-327						09/2025		08/2027		2029	C	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,000,000	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 11,000,000
21018	0902-00-327	NCTCOG	VARIOUS	TARRANT	VA	From: TARRANT COUNTY PEOPLE/GOODS MOVER To: ALONG SH 360	09/2023		08/2024		2031	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-00-327						09/2023		08/2024		2031	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
	0902-00-327						09/2024		08/2025		2031	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-00-327						09/2024		08/2025		2031	R	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
	0902-00-327						09/2025		08/2027		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-00-327						09/2025		08/2027		2031	C	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 11,000,000
21023	0008-03-130	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: LAKE SHORE DRIVE To: FM 1187	09/2021	09/2021	08/2022	06/2023	2022	E	SW PE:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2022 COMMENTS: RELATED TO CSJ 0314-07-078																				
	0008-03-130						07/2023	07/2023	02/2025		2023	C	S:	\$ 2,725,227	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
FY 2023 COMMENTS: RELATED TO CSJ 0314-07-078																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,725,227	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21023	0008-03-130	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: LAKE SHORE DRIVE To: FM 1187	09/2021	09/2021	08/2022	06/2023	2022	E	SW PE:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2022 COMMENTS: RELATED TO CSJ 0314-07-078 0008-03-130 FY 2023 COMMENTS: RELATED TO CSJ 0314-07-078																				
							07/2023	07/2023	06/2025		2023	C	5:	\$ 2,725,227	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,725,227	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
21024	0718-02-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 156	From: AT INDUSTRIAL BLVD To:	01/2021	02/2021	06/2025		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 299,108	\$ 299,108
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE 0718-02-076 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE 0718-02-076 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE 0718-02-076 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE 0718-02-076 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
							12/2022	07/2023	06/2025		2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 800,000
							12/2022	08/2023	06/2025		2023	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 110,000
							06/2025		06/2027		2025	C	2M:	\$ 0	\$ 2,691,650	\$ 672,913	\$ 0	\$ 0	\$ 0	\$ 3,364,563
							06/2025		06/2027		2025	C	5:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,091,650	\$ 1,272,913	\$ 0	\$ 0	\$ 1,209,108	\$ 7,573,671
21024	0718-02-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 156	From: AT INDUSTRIAL BLVD To:	01/2021	02/2021	06/2025	05/2025	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 299,108	\$ 299,108
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE 0718-02-076 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE 0718-02-076 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE 0718-02-076 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE 0718-02-076 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; INCREASE FUNDING TO MATCH LOW-BID																				
							12/2022	07/2023	06/2025	05/2025	2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 800,000
							12/2022	08/2023	06/2025	05/2025	2023	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 110,000
							06/2025	05/2025	06/2027		2025	C	2M:	\$ 2,691,650	\$ 2,691,650	\$ 672,913	\$ 0	\$ 0	\$ 0	\$ 3,364,563
							06/2025	05/2025	06/2027		2025	C	5:	\$ 2,449,818	\$ 2,449,818	\$ 612,454	\$ 0	\$ 0	\$ 0	\$ 3,062,272
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,141,468	\$ 5,141,468	\$ 1,285,367	\$ 0	\$ 0	\$ 1,209,108	\$ 7,635,943

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032	0918-47-526	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD To: ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD	01/2026		09/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526						01/2026		09/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515																				
	0918-47-526						10/2027		10/2028		2028	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526						10/2027		10/2028		2028	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526						04/2028		01/2029		2028	U	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526						04/2028		01/2029		2028	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515																				
	0918-47-526						03/2029		03/2031		2028	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 16,200,000	\$ 0	\$ 0	\$ 16,200,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526						03/2029		03/2031		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 0 \$ 0 \$ 18,050,000 \$ 0 \$ 5,550,000 \$ 23,600,000						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032	0918-47-526	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD To: ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD	01/2026		09/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526						01/2026		09/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515																				
	0918-47-526						06/2027		09/2028		2027	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR																				
	0918-47-526						06/2027		09/2028		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR																				
	0918-47-526						06/2027		06/2028		2027	U	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR																				
	0918-47-526						06/2027		06/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515; REVISE FISCAL YEAR																				
	0918-47-526						09/2028		09/2031		2028	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 16,200,000	\$ 0	\$ 0	\$ 16,200,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526						09/2028		09/2031		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 18,050,000	\$ 0	\$ 5,550,000	\$ 23,600,000
21032.1	0918-47-524	DALLAS CO	VARIOUS	DALLAS	VA	From: SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST, To: NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST	08/2028		08/2031		2028	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF WILMER; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-47-524						08/2028		08/2031		2028	E	STBG:	\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 0	\$ 475,000
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 250,000	\$ 725,000
21032.1	0918-47-524	DALLAS CO	VARIOUS	DALLAS	VA	From: SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST, To: NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST	01/2027		08/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY DALLAS CO AND WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
	0918-47-524						01/2027		08/2027		2027	E	STBG:	\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 0	\$ 475,000
FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 250,000	\$ 725,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
21032.2	0918-47-525	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD To: FERRIS ROAD	04/2026		04/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 175,000	\$ 0	\$ 875,000								
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																												
	0918-47-525														04/2026		04/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425,000	\$ 425,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																												
	0918-47-525														04/2027		04/2028		2026	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																												
	0918-47-525														04/2027		04/2028		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,375,000	\$ 1,375,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																												
	0918-47-525														04/2028		11/2028		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																												
	0918-47-525														06/2029		12/2031		2028	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,800,000	\$ 200,000	\$ 0	\$ 7,000,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; RTR MATCH FOR CONSTRUCTION PROVIDED IN OVER MATCH ON ENGINEERING AND ROW																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 500,000	\$ 3,200,000	\$ 11,700,000	
21032.2	0918-47-525	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD To: FERRIS ROAD	04/2026		04/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 175,000	\$ 0	\$ 875,000								
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																												
	0918-47-525														04/2026		04/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425,000	\$ 425,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																												
	0918-47-525														04/2027		04/2028		2027	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000
FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; REVISE FISCAL YEAR																												
	0918-47-525														04/2027		04/2028		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,375,000	\$ 1,375,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; REVISE FISCAL YEAR																												
	0918-47-525														04/2028		11/2028		2028	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, & FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; REVISE FISCAL YEAR																												
	0918-47-525														06/2029		12/2031		2028	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,800,000	\$ 200,000	\$ 0	\$ 7,000,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; RTR MATCH FOR CONSTRUCTION PROVIDED IN OVER MATCH ON ENGINEERING AND ROW																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 500,000	\$ 3,200,000	\$ 11,700,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
21032.3	0918-00-471	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD To: LOOP 9 FRONTAGE ROAD	01/2027		01/2029		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000				
FY 2026 COMMENTS: 2024 RAISE GRANT																								
	0918-00-471						01/2027		01/2029		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000				
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER; 2024 RAISE GRANT																								
	0918-00-471						11/2027		11/2028		2026	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000				
FY 2026 COMMENTS: 2024 RAISE GRANT																								
	0918-00-471						11/2027		11/2028		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000				
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER AND LANCASTER; 2024 RAISE GRANT																								
	0918-00-471						06/2028		01/2029		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000	\$ 1,700,000				
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; 2024 RAISE GRANT																								
	0918-00-471						08/2029		06/2032		2028	C	10_RAISEGrant:	\$ 0	\$ 21,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,000,000				
FY 2028 COMMENTS: RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AN AREA OF PERSISTENT POVERTY; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2028 & BE SPENT BY SEPTEMBER 2033; 2024 RAISE GRANT																								
	0918-07-515						08/2029		06/2032		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,658,000	\$ 0	\$ 0				
FY 2028 COMMENTS: TDCS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; 2024 RAISE GRANT																								
	0918-07-515						08/2029		06/2032		2028	C	STBG:	\$ 0	\$ 8,290,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,290,000				
FY 2028 COMMENTS: 2024 RAISE GRANT																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 29,290,000	\$ 0	\$ 5,400,000	\$ 1,658,000	\$ 2,800,000	\$ 37,490,000				
21032.3	0918-00-471	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD To: LOOP 9 FRONTAGE ROAD	01/2027		01/2029		2027	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000				
FY 2027 COMMENTS: RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																								
	0918-00-471						01/2027		01/2029		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																								
	0918-00-471						11/2027		11/2028		2027	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000				
FY 2027 COMMENTS: RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																								
	0918-00-471						11/2027		11/2028		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY WILMER AND LANCASTER; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																								
	0918-00-471						06/2028		01/2029		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000	\$ 1,700,000				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, & TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																								
	0918-00-471						08/2029		06/2032		2028	C	10_RAISEGrant:	\$ 0	\$ 21,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,000,000				
FY 2028 COMMENTS: RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AREA OF PERSISTENT POVERTY; FUNDS MUST OBLIGATE BY SEPTEMBER 2028 & BE SPENT BY SEPTEMBER 2033; RELATED TO 21032/0918-47-526, 21032.1/0918-47-524, 21032.2/0918-47-525, 21032.4/0918-47-517, -515; 2024 RAISE GRANT																								
	0918-07-515						08/2029		06/2032		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,658,000	\$ 0	\$ 0				
FY 2028 COMMENTS: TDCS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21032/CSJ 0918-47-526, 21032.1/0918-47-524, 21032.2/0918-47-525, AND 21032.4/0918-47-517, 0918-47-515; 2024 RAISE GRANT																								
	0918-07-515						08/2029		06/2032		2028	C	STBG:	\$ 0	\$ 8,290,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,290,000				
FY 2028 COMMENTS: RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 29,290,000	\$ 0	\$ 4,200,000	\$ 1,658,000	\$ 4,000,000	\$ 37,490,000				

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032.4	0918-47-517	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF SUNRISE RD To: E OF MASON RD	06/2027		12/2029		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471																				
	0918-47-517						06/2027		12/2029		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471																				
	0918-47-517						06/2028		06/2029		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 150,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471																				
	0918-47-517						06/2028		06/2029		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471																				
	0918-47-517						01/2030		12/2032		2028	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 5,140,000	\$ 0	\$ 0	\$ 5,140,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS																				
	0918-47-517						01/2030		12/2032		2028	C	10_RAISEGrant:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, 21032.1/0918-47-524, 21032.2/0918-47-525, & 21032.3/0918-00-471; FUNDING MUST BE OBLIGATED BY 09/2028 & SPENT BY 09/2033; RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AREA OF PERSISTENT POVERTY																				
	0918-47-515						01/2030		12/2032		2028	C	STBG:	\$ 0	\$ 460,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 460,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 4,460,000	\$ 0	\$ 6,090,000	\$ 0	\$ 900,000	\$ 11,450,000
21032.4	0918-47-517	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF SUNRISE RD To: E OF MASON RD	06/2027		12/2029		2027	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR																				
	0918-47-517						06/2027		12/2029		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR																				
	0918-47-517						06/2028		06/2029		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 150,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR																				
	0918-47-517						06/2028		06/2029		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR																				
	0918-47-517						01/2030		12/2032		2028	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 5,140,000	\$ 0	\$ 0	\$ 5,140,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS																				
	0918-47-517						01/2030		12/2032		2028	C	10_RAISEGrant:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, 21032.1/0918-47-524, 21032.2/0918-47-525, & 21032.3/0918-00-471; FUNDING MUST BE OBLIGATED BY 09/2028 & SPENT BY 09/2033; RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AREA OF PERSISTENT POVERTY																				
	0918-47-515						01/2030		12/2032		2028	C	STBG:	\$ 0	\$ 460,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 460,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 4,460,000	\$ 0	\$ 6,090,000	\$ 0	\$ 900,000	\$ 11,450,000
21048.1	0092-02-137	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: DALLAS/ELLIS COUNTY LINE To: SOUTH OF IH 20	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 174,249	\$ 0	\$ 0	\$ 0	\$ 174,249
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																				
	0092-02-137						06/2023	04/2023	08/2026		2023	C	S:	\$ 4,142,798	\$ 4,142,798	\$ 1,035,700	\$ 0	\$ 0	\$ 0	\$ 5,178,498
FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 4,142,798	\$ 4,142,798	\$ 1,209,949	\$ 0	\$ 0	\$ 0	\$ 5,352,747

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
21048.1	0092-02-137	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: DALLAS/ELLIS COUNTY LINE To: SOUTH OF IH 20	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 174,249	\$ 0	\$ 0	\$ 0	\$ 174,249			
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																							
	0092-02-137						06/2023	04/2023	08/2026		2023	C	5:	\$ 4,142,798	\$ 4,142,798	\$ 1,035,700	\$ 0	\$ 0	\$ 0	\$ 5,178,498			
FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,142,798	\$ 4,142,798	\$ 1,209,949	\$ 0	\$ 0	\$ 0	\$ 5,352,747			
21048.2	0092-14-101	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: SOUTH OF IH 20 To: NORTH OF IH 20	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 185,040	\$ 0	\$ 0	\$ 0	\$ 185,040			
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																							
	0092-14-101						06/2023	04/2023	08/2026		2023	C	5:	\$ 341,172	\$ 341,172	\$ 85,293	\$ 0	\$ 0	\$ 0	\$ 426,465			
FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 341,172	\$ 341,172	\$ 270,333	\$ 0	\$ 0	\$ 0	\$ 611,505			
21048.2	0092-14-101	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: SOUTH OF IH 20 To: NORTH OF IH 20	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 185,040	\$ 0	\$ 0	\$ 0	\$ 185,040			
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																							
	0092-14-101						06/2023	04/2023	08/2026		2023	C	5:	\$ 341,172	\$ 341,172	\$ 85,293	\$ 0	\$ 0	\$ 0	\$ 426,465			
FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 341,172	\$ 341,172	\$ 270,333	\$ 0	\$ 0	\$ 0	\$ 611,505			
21049	0918-47-333	TXDOT-DALLAS	VARIOUS	DALLAS	VA	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB) To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)	08/2022	04/2023	05/2024		2023	E	SW PE:	\$ 0	\$ 0	\$ 53,971	\$ 0	\$ 0	\$ 0	\$ 53,971			
FY 2023 COMMENTS:																							
	0918-47-333						05/2024		06/2026		2024	C	1:	\$ 0	\$ 0	\$ 452,500	\$ 0	\$ 0	\$ 0	\$ 452,500			
FY 2024 COMMENTS:																							
	0918-47-333						05/2024		06/2026		2024	C	5:	\$ 1,043,000	\$ 1,043,000	\$ 260,750	\$ 0	\$ 0	\$ 0	\$ 1,303,750			
FY 2024 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,043,000	\$ 1,043,000	\$ 767,221	\$ 0	\$ 0	\$ 0	\$ 1,810,221			
21049	0918-47-333	TXDOT-DALLAS	VARIOUS	DALLAS	VA	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB) To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)	08/2022	04/2023	05/2024	05/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 53,971	\$ 0	\$ 0	\$ 0	\$ 53,971			
FY 2023 COMMENTS:																							
	0918-47-333						05/2024	05/2024	08/2026		2024	C	1:	\$ 0	\$ 0	\$ 452,500	\$ 0	\$ 0	\$ 0	\$ 452,500			
FY 2024 COMMENTS:																							
	0918-47-333						05/2024	05/2024	08/2026		2024	C	5:	\$ 1,043,000	\$ 1,043,000	\$ 260,750	\$ 0	\$ 0	\$ 0	\$ 1,303,750			
FY 2024 COMMENTS:																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,043,000	\$ 1,043,000	\$ 767,221	\$ 0	\$ 0	\$ 0	\$ 1,810,221			
21093.1	0008-03-131	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: FM 1187 To: US 180	09/2024		08/2028		2025	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000			
FY 2025 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079																							
	0008-03-131						09/2033		09/2037		2034	C	STBG:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000			
FY 2034 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000			

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21093.1	0008-03-131	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: FM 1187 To: US 180	09/2026		09/2030		2027	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2027 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																				
	0008-03-131						09/2028		08/2033		2027	R	SW ROW:	\$ 0	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR ROW; PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079																				
	0008-03-131						09/2033		09/2037		2034	C	STBG:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2034 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 38,400,000	\$ 9,600,000	\$ 0	\$ 0	\$ 0	\$ 48,000,000
21093.2	0314-07-079	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: SS 312 To: SH 171	09/2024		08/2028		2025	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																				
	0314-07-079						09/2033		09/2037		2034	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2034 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
21093.2	0314-07-079	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: SS 312 To: SH 171	09/2026		09/2030		2027	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2027 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131; REVISE FISCAL YEAR																				
	0314-07-079						09/2028		08/2033		2027	R	SW ROW:	\$ 0	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR ROW; RELATED TO TIP 21093.1/CSJ 0008-03-131																				
	0314-07-079						09/2033		09/2037		2034	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2034 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 36,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 46,000,000
21094	0902-20-232	TXDOT-FORT WORTH	VARIOUS	WISE	CR 4668	From: AT BOBO'S CROSSING To:	09/2022	12/2022	08/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
	0902-20-232						09/2022	12/2022	08/2025		2023	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2023 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
	0902-20-232						09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
	0902-20-232						09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2027 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,000,000	\$ 15,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 15,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21094	0902-20-232	TXDOT-FORT WORTH	VARIOUS	WISE	CR 4668	From: AT BOBO'S CROSSING RECONSTRUCT 2 TO 2 LANE ROADWAY, INCLUDING CONSTRUCTION OF BRIDGE TO ELEVATE THE ROADWAY OUT OF FLOOD PLAIN	09/2022	12/2022	08/2027		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2023 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
	0902-20-232						09/2022	12/2022	08/2027		2023	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2023 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
	0902-20-232						09/2026		09/2027		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000
FY 2027 COMMENTS: ADD ROW PHASE WITH LOCAL FUNDING; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
	0902-20-232						10/2027		10/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
FY 2027 COMMENTS: ADD UTILITY PHASE WITH LOCAL FUNDING; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
	0902-20-232						11/2028		11/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE FISCAL YEAR																				
	0902-20-232						11/2028		11/2030		2029	C	STBG:	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2029 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 15,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 1,400,000	\$ 16,400,000
21097	0000-18-133	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: REGIONAL OUTER LOOP PARTNERSHIP PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20)	09/2045		08/2046		2046	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,560,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0000-18-133						09/2045		08/2046		2046	C	STBG:	\$ 0	\$ 7,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,800,000
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,800,000	\$ 0	\$ 1,560,000	\$ 0	\$ 0	\$ 7,800,000
21097	0000-18-133	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: REGIONAL OUTER LOOP PARTNERSHIP PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20)	09/2045		08/2046		2046	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To:																				
FY 2046 COMMENTS: REMOVE TDCS; PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021 TO BE COMPLETED WITH TRANSFER OF FUNDING TO TIP 51021/CSJ 1092-01-026																				
	0000-18-133						09/2045		08/2046		2046	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2046 COMMENTS: REMOVE FUNDING AND TRANSFER TO TIP 51021/CSJ 1092-01-026 TO COMPLETE PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
24008	0918-00-472	DALLAS	VARIOUS	DALLAS	CS	From: ON BELT LINE ROAD To: AT SOUTH NORTH LAKE ROAD	12/2025		12/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 9,000	\$ 0	\$ 0	\$ 0				
FY 2026 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																								
	0918-00-472						12/2025		12/2026		2026	E	STBG:	\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,000			
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																								
	0918-00-472						02/2027		02/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0			
FY 2027 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																								
	0918-00-472						02/2027		02/2028		2027	C	STBG:	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000			
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 495,000	\$ 0	\$ 99,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 495,000	
24008	0918-00-472	DALLAS	VARIOUS	DALLAS	CS	From: ON BELT LINE ROAD To: AT SOUTH NORTH LAKE ROAD	01/2026		12/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000	\$ 0	\$ 0				
FY 2026 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES																								
	0918-00-472						01/2026		12/2026		2026	E	STBG:	\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,000			
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																								
	0918-00-472						02/2027		02/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 0			
FY 2027 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES																								
	0918-00-472						02/2027		02/2028		2027	C	STBG:	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000			
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 495,000	\$ 0	\$ 0	\$ 99,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 495,000	
24010	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION To:	01/2025		01/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000				
FY 2025 COMMENTS: FUNDING WILL COVER FIRST 3 YEARS; LOCAL PARTNERS WILL BE RESPONSIBLE FOR IDENTIFYING FUNDING FOR AFTER THAT TIME																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	
24010	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION To:	01/2025		01/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000				
FY 2025 COMMENTS: FUNDING WILL COVER FIRST 3 YEARS; LOCAL PARTNERS WILL BE RESPONSIBLE FOR IDENTIFYING FUNDING FOR AFTER THAT TIME																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	
24013	0918-00-469	DART	VARIOUS	VARIOUS	VA	From: TRE REPLACEMENT VEHICLES To:	09/2024		12/2028		2025	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,500,000	\$ 52,500,000				
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO																								
	0918-00-469						09/2024		12/2028		2025	T	STBG:	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000				
FY 2025 COMMENTS:																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 52,500,000	\$ 90,000,000				
24013	0918-00-469	DART	VARIOUS	VARIOUS	VA	From: TRE REPLACEMENT VEHICLES To:	09/2024		12/2026		2025	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,500,000	\$ 52,500,000				
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO																								
	0918-00-469						09/2024		12/2026		2025	T	STBG:	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000				
FY 2025 COMMENTS:																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 52,500,000	\$ 90,000,000				
24014	0918-46-354	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE LEWISVILLE To:	09/2028		09/2032		2029	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 18,324,267				
FY 2029 COMMENTS:																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,324,267	

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
24014	0196-02-138	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE LEWISVILLE To: LEWISVILLE	09/2028		09/2032		2031	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 18,324,267				
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE CSJ																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 18,324,267
24015	0047-06-178	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: WILSON CREEK To: EXCHANGE PKWY	09/2026		09/2028		2027	C	5:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000				
FY 2027 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
24015	0047-06-178	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: WILSON CREEK To: EXCHANGE PKWY	09/2026		09/2028		2027	C	5:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000				
FY 2027 COMMENTS:																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
24015.1	0047-14-092	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: SPUR 195/LAUD HOWELL PARKWAY To: WILSON CREEK	09/2026		09/2028		2027	C	5:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000				
FY 2027 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
24015.1	0047-14-092	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: SPUR 195/LAUD HOWELL PARKWAY To: WILSON CREEK	09/2026		09/2028		2027	C	5:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000				
FY 2027 COMMENTS:																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
24016	0260-02-055	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: MAIN ST To: WARD ROAD	09/2025		09/2027		2026	C	5:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000				
FY 2026 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
24016	0260-02-055	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: MAIN ST To: WARD ROAD	05/2026		05/2028		2027	C	5:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000				
FY 2027 COMMENTS: RELATED TO TIP 24016.1/CSJ 0261-02-086 AND TIP 24016.2/0261-01-052; REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
24016.1	0261-02-086	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From: BELT LINE ROAD To: DALLAS COUNTY LINE	09/2025		09/2027		2026	C	5:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000				
FY 2026 COMMENTS: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.2/CSJ 0261-01-052																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
24016.1	0261-02-086	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From: BELT LINE ROAD To: DALLAS COUNTY LINE	05/2026		09/2027		2027	C	5:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000				
FY 2027 COMMENTS: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.2/CSJ 0261-01-052; REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
24016.2	0261-01-052	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: DALLAS COUNTY LINE To: MAIN ST	09/2025		09/2027		2026	C	5:	\$ 0	\$ 580,000	\$ 145,000	\$ 0	\$ 0	\$ 0	\$ 725,000				
FY 2026 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 580,000	\$ 145,000	\$ 0	\$ 0	\$ 0	\$ 725,000
24016.2	0261-01-052	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: DALLAS COUNTY LINE To: MAIN ST	05/2026		08/2028		2027	C	5:	\$ 0	\$ 580,000	\$ 145,000	\$ 0	\$ 0	\$ 0	\$ 725,000				
FY 2027 COMMENTS: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.1/CSJ 0261-02-086; REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 580,000	\$ 145,000	\$ 0	\$ 0	\$ 0	\$ 725,000
24017	0918-00-474	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75 To:	09/2025		09/2027		2026	C	5:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000				
FY 2026 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
24017	0918-00-474	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75 To:	05/2026		08/2028		2026	C	5:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000				
FY 2026 COMMENTS:																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24021	0902-90-334	FORT WORTH	VARIOUS	TARRANT	VA	From: EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM	09/2025		09/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
						To: OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST														
		FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS																		
	0902-90-334						09/2025		09/2027		2026	E	S:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		FY 2026 COMMENTS:																		
	0902-90-334						10/2028		10/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
		FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																		
	0902-90-334						10/2028		10/2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,660,000	\$ 0	\$ 0	\$ 0
		FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS																		
	0902-90-334						10/2028		10/2029		2029	C	S:	\$ 0	\$ 8,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,300,000
		FY 2029 COMMENTS:																		
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0 \$ 9,300,000 \$ 0 \$ 1,860,000 \$ 0 \$ 1,000,000 \$ 10,300,000						

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24021	0902-90-334	FORT WORTH	VARIOUS	TARRANT	VA	From: EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST	03/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
To:																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-90-334						03/2026		03/2028		2027	E	S:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-334						10/2028		10/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																				
	0902-90-334						10/2028		10/2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,660,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS; CLARIFY FUNDING SHARES																				
	0902-90-334						10/2028		10/2029		2029	C	S:	\$ 0	\$ 8,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,300,000
FY 2029 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,300,000	\$ 0	\$ 0	\$ 1,860,000	\$ 1,000,000	\$ 10,300,000
24026	1469-01-024	PARKER CO	VARIOUS	PARKER	FM 5	From: AT BANKHEAD DRIVE	06/2024		06/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 80,000
To:																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																				
	1469-01-024						01/2025		02/2026		2026	R	SW ROW:	\$ 0	\$ 48,000	\$ 12,000	\$ 0	\$ 0	\$ 0	\$ 60,000
FY 2026 COMMENTS:																				
	1469-01-024						05/2026		02/2027		2026	C	S:	\$ 0	\$ 512,000	\$ 128,000	\$ 0	\$ 0	\$ 0	\$ 640,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 560,000	\$ 140,000	\$ 0	\$ 0	\$ 80,000	\$ 780,000
24026	1469-01-024	TXDOT-FORT WORTH	VARIOUS	PARKER	FM 5	From: AT BANKHEAD DRIVE	06/2024	04/2025	02/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 80,000
To:																				
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																				
	1469-01-024						11/2025		11/2026		2026	R	SW ROW:	\$ 0	\$ 48,000	\$ 12,000	\$ 0	\$ 0	\$ 0	\$ 60,000
FY 2026 COMMENTS: REVISE IMPLEMENTING AGENCY																				
	1469-01-024						01/2027		01/2028		2027	C	S:	\$ 0	\$ 512,000	\$ 128,000	\$ 0	\$ 0	\$ 0	\$ 640,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 560,000	\$ 140,000	\$ 0	\$ 0	\$ 80,000	\$ 780,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24027	2855-01-029	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 20	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	04/2028		04/2031		2029	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: US 377															
FY 2029 COMMENTS:																					
	2855-01-029							04/2028		04/2031		2029	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2029 COMMENTS:																					
	2855-01-029							04/2028		04/2031		2029	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2029 COMMENTS:																					
	2855-01-029							04/2028		04/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																					
	2855-01-029							04/2028		04/2031		2029	C	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 9,200,000	\$ 800,000	\$ 0	\$ 2,000,000	\$ 10,000,000	\$ 22,000,000
24027	2855-01-029	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 20	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	09/2025		04/2028		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000
						To: US 377															
FY 2025 COMMENTS: ADD ENGINEERING PHASE WITH LOCAL FUNDING (OFFSET BY REDUCTION ON CONSTRUCTION PHASE)																					
	2855-01-029							04/2028		01/2029		2029	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS:																					
	2855-01-029							09/2026		09/2027		2029	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2029 COMMENTS:																					
	2855-01-029							10/2026		10/2028		2029	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2029 COMMENTS:																					
	2855-01-029							01/2029		01/2032		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000	\$ 6,500,000
FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE FISCAL YEAR; REDUCE FUNDING AND MOVE TO ENGINEERING PHASE																					
	2855-01-029							01/2029		01/2032		2031	C	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 9,200,000	\$ 800,000	\$ 0	\$ 2,000,000	\$ 10,000,000	\$ 22,000,000
24032	0000-02-071	NCTCOG	VARIOUS	VARIOUS	VA	From: FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE TO IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS	USERS OF A HIGH PROBABILITY OF WATER POOLING, PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED	08/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
						To: TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0000-02-071							08/2025		08/2028		2025	I	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24032	0902-00-415	NCTCOG	VARIOUS	VARIOUS	VA	From: FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE To: IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING	10/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	
<p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE CSJ; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES</p>																					
	0902-00-415						10/2025		08/2028		2026	I	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
<p>FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE CSJ; REVISE FISCAL YEAR</p>																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
24033	0000-02-092	NCTCOG	VARIOUS	VARIOUS	VA	From: RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL To:	09/2028		08/2030		2029	C	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 6,900,000	\$ 1,725,000	\$ 0	\$ 8,625,000	
<p>FY 2029 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; FUNDING FOR EASTERN SUBREGION</p>																					
	0000-02-092						09/2028		08/2030		2029	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 775,000	\$ 0	\$ 3,875,000	
<p>FY 2029 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; FUNDING FOR WESTERN SUBREGION</p>																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 12,500,000	
24033	0000-02-092	NCTCOG	VARIOUS	VARIOUS	VA	From: RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL To:	09/2028		08/2030		2031	C	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<p>FY 2031 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; REMOVE FUNDING (SPECIFIC PROJECTS WERE APPROVED BY RTC SEPTEMBER 11, 2025)</p>																					
	0000-02-092						09/2028		08/2030		2031	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<p>FY 2031 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; REMOVE FUNDING (SPECIFIC PROJECTS WERE APPROVED BY RTC SEPTEMBER 11, 2025)</p>																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
24033.2	0000-18-197	DALLAS	VARIOUS	DALLAS		From: PLACEHOLDER FOR NEW PROJECT To:															
<p>FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT</p>																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
24033.2	0000-18-197	DALLAS	VARIOUS	DALLAS	VA	From: ALONG UPRR LINE FROM VILBIG ROAD To: EAST JEFFERSON STREET	09/2028		08/2030		2030	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,900,000	\$ 1,725,000	\$ 0	\$ 8,625,000	
<p>FY 2030 COMMENTS: ADD PROJECT TO 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON SEPTEMBER 11, 2025; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; FUNDING OFFSET BY REDUCTION ON TIP 24033 / CSJ 0000-02-092; RTR 121-DA2</p>																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 6,900,000	\$ 1,725,000	\$ 0	\$ 8,625,000	
24036.9	0918-00-453	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; REGIONWIDE INCLUDING BUT NOT LIMITED TO THE CITIES OF To: COLLEYVILLE, DUNCANVILLE, GRAPEVINE, HIGHLAND PARK, HURST, KAUFMAN, MCKINNEY, RICHLAND HILLS, ROCKWALL, SAGINAW, & WYLIE	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,197,516	\$ 0	\$ 0	\$ 0	
<p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950</p>																					
	0918-00-453						09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 5,987,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,987,580	
<p>FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950</p>																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,987,580	\$ 0	\$ 1,197,516	\$ 0	\$ 0	\$ 5,987,580	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
24036.9	0918-00-453	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; REGIONWIDE INCLUDING BUT NOT LIMITED TO THE CITIES OF To: COLLEYVILLE, DUNCANVILLE, GRAPEVINE, HIGHLAND PARK, HURST, KAUFMAN, MCKINNEY, RICHLAND HILLS, ROCKWALL, SAGINAW, & WYLIE	11/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,197,516	\$ 0	\$ 0								
<p>FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES</p>																												
	0918-00-453														11/2025		08/2028		2026	I	STBG:	\$ 0	\$ 5,987,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,987,580
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 5,987,580	\$ 0	\$ 0	\$ 1,197,516	\$ 0	\$ 5,987,580				
24041	N/A	DENTON CO	VARIOUS	DENTON	VA	From: DENTON COUNTY MAINTENANCE PILOT PROGRAM ON VARIOUS ROADWAYS To:	10/2026		12/2027		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000								
<p>FY 2026 COMMENTS:</p>																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000				
24041	N/A	DENTON CO	VARIOUS	DENTON	VA	From: DENTON COUNTY MAINTENANCE PILOT PROGRAM ON VARIOUS ROADWAYS To:	10/2026		12/2027		2027	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000								
<p>FY 2027 COMMENTS: REVISE FISCAL YEAR</p>																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000				
24051	0918-47-559	DART	VARIOUS	VARIOUS	VA	From: SHILOH ROAD To: DFW AIRPORT	12/2026		12/2029		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,800,000	\$ 13,800,000								
<p>FY 2026 COMMENTS: LOCAL CONTRIBUTION BY CITY OF RICHARDSON AND DART; FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27</p>																												
	0918-47-559														12/2026		12/2029		2026	T	STBG:	\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
<p>FY 2026 COMMENTS: FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27</p>																												
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 13,800,000	\$ 20,800,000				
24051	0918-47-559	DART	VARIOUS	VARIOUS	VA	From: SHILOH ROAD To: DFW AIRPORT	12/2026		12/2029		2027	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,800,000	\$ 13,800,000								
<p>FY 2027 COMMENTS: LOCAL CONTRIBUTION BY CITY OF RICHARDSON AND DART; FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27; REVISE FISCAL YEAR</p>																												
	0918-47-559														12/2026		12/2029		2027	T	STBG:	\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
<p>FY 2027 COMMENTS: FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27; REVISE FISCAL YEAR</p>																												
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 13,800,000	\$ 20,800,000				

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
24052	0918-00-499	DART	VARIOUS	VARIOUS	VA	From: TRE IMPROVEMENTS FROM EBJ UNION STATION	06/2025		05/2026		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,440,000	\$ 0	\$ 0		
							<p align="center">To: FORT WORTH T&P STATION</p> <p>FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918</p>															
							06/2025		05/2026		2026	T	STBG:	\$ 0	\$ 7,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,200,000	
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 7,200,000	\$ 0	\$ 0	\$ 1,440,000	\$ 0	\$ 7,200,000
24052	0918-00-499	DART	VARIOUS	VARIOUS	VA	From: TRE IMPROVEMENTS FROM EBJ UNION STATION	06/2025		05/2026		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,440,000	\$ 0	\$ 0		
							<p align="center">To: FORT WORTH T&P STATION</p> <p>FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918</p>															
							06/2025		05/2026		2026	T	STBG:	\$ 0	\$ 7,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,200,000	
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 7,200,000	\$ 0	\$ 0	\$ 1,440,000	\$ 0	\$ 7,200,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
24055	0902-90-370	COLLEYVILLE	VARIOUS	TARRANT	VA	From: ON CHEEK SPARGER FROM BEDFORD ROAD To: HERITAGE AVENUE	04/2025		05/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000				
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950																								
	0902-90-370						06/2027		06/2028		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000				
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950																								
	0902-90-370						06/2028		06/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,975,000	\$ 19,975,000				
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE, CITY OF BEDFORD, TRINITY RIVER AUTHORITY, AND TARRANT COUNTY; PROJECT GROUPED UNDER CSJ 5800-00-950																								
	0902-90-370						06/2028		06/2029		2029	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000				
FY 2029 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																								
	0902-90-370						06/2028		06/2029		2029	C	10_ERMRK:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000				
FY 2029 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 12,500,000	\$ 0	\$ 0	\$ 3,125,000	\$ 24,975,000	\$ 40,600,000
24055	0902-90-370	COLLEYVILLE	VARIOUS	TARRANT	VA	From: ON CHEEK SPARGER FROM BEDFORD ROAD To: HERITAGE AVENUE	04/2025	04/2025	05/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000				
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE																								
	0902-90-370						06/2027		06/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE; REVISE FISCAL YEAR																								
	0902-90-370						09/2028		09/2029		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,975,000	\$ 19,975,000				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE, CITY OF BEDFORD, TRINITY RIVER AUTHORITY, AND TARRANT COUNTY; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE																								
	0902-90-370						09/2028		09/2029		2027	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000				
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE																								
	0902-90-370						09/2028		09/2029		2027	C	10:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0				
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX516 (MUST OBLIGATE BY SEPTEMBER 30, 2027); REVISE SCOPE; CLARIFY FUNDING CATEGORY																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 24,975,000	\$ 37,475,000
24056	N/A	JOHNSON CO	VARIOUS	JOHNSON	VA	From: JOHNSON COUNTY PILOT MAINTENANCE PROGRAM To: ALONG VARIOUS ROADWAYS IN JOHNSON COUNTY	10/2025		10/2026		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000				
FY 2026 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
24056	N/A	JOHNSON CO	VARIOUS	JOHNSON	VA	From: JOHNSON COUNTY PILOT MAINTENANCE PROGRAM To: ALONG VARIOUS ROADWAYS IN JOHNSON COUNTY	10/2025		10/2026		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000				
FY 2026 COMMENTS:																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
25002.1	0902-90-311	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: LIMITED ACCESS FACILITIES IN FORT WORTH DISTRICT To: (IH 30, IH 20, IH 820, SH 360, AND SH 161)	11/2024		11/2025		2025	I	1:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000				
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000
25002.1	0902-90-311	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: LIMITED ACCESS FACILITIES IN FORT WORTH DISTRICT To: (IH 30, IH 20, IH 820, SH 360, AND SH 161)	08/2025		08/2026		2025	I	1:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000				
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
25002.2	1068-02-159	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 30	From: FIELDER RD To: DAVIS RD	09/2024		08/2026		2025	E	SW PE:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000				
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
25002.2	1068-02-159	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 30	From: FIELDER RD To: DAVIS RD	09/2024	03/2025	08/2026		2025	E	SW PE:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000				
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 40,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 300,000
25002.2	1068-02-159	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 30	From: FIELDER RD To: DAVIS RD	09/2024	03/2025	08/2026		2025	E	SW PE:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000				
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 40,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 300,000
25010	0902-90-324	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT To: CENTREPORT STATION	09/2024		08/2026		2025	I	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000				
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
25010	0902-90-324	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT To: CENTREPORT STATION	08/2025		08/2028		2025	I	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000				
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
25010.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FIFA TRAFFIC MANAGEMENT PLAN; DEVELOPMENT OF A LOCAL AREA TRAFFIC MANAGEMENT PLANS FOR THE FIFA 2026 WORLD CUP To:	11/2025		09/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000				
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25010.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FIFA TRAFFIC MANAGEMENT PLAN; DEVELOPMENT OF A LOCAL AREA TRAFFIC MANAGEMENT PLANS FOR THE FIFA 2026 WORLD CUP	11/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
To:																				
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
25010.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE "KICK YOUR COMMUTE" MARKETING CAMPAIGN	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
To:																				
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; RTC LOCAL FUNDS TO BE REPAID WITH PUBLIC SECTOR PROCEEDS FROM WORLD CUP																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
25010.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE "KICK YOUR COMMUTE" MARKETING CAMPAIGN	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
To:																				
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; RTC LOCAL FUNDS TO BE REPAID WITH PUBLIC SECTOR PROCEEDS FROM WORLD CUP																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
25010.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS SHUTTLES FROM TRE CENTREPORT STATION TO LOT H	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000
To:																				
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000
25010.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS SHUTTLES FROM TRE CENTREPORT STATION TO LOT H	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000
To:																				
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000
25010.4	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT PASSES FOR WORLD CUP	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
To:																				
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25010.4	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT PASSES FOR WORLD CUP	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
To:																				
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25010.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS BRIDGE FOR FIFA WORLD CUP	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
To:																				
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
25010.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS BRIDGE FOR FIFA WORLD CUP	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
To:																				
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25013	0902-90-046	FORT WORTH	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	09/2019	09/2016	04/2026		2016	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 316,802	\$ 0	\$ 0	
						RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT															
						To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE															
						FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS															
	0902-90-046						09/2019	09/2016	04/2026		2016	E	S:	\$ 0	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005	
						FY 2016 COMMENTS:															
	0902-90-046						09/2019	09/2016	04/2026		2016	E	STBG:	\$ 0	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005	
						FY 2016 COMMENTS:															
	0902-90-172						09/2021	09/2021	04/2026		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	
						FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS															
	0902-90-172						09/2021	09/2021	04/2026		2021	E	STBG:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	
						FY 2021 COMMENTS:															
	0902-90-172						04/2023	05/2023	04/2025		2023	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 0	
						FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS															
	0902-90-172						04/2023	05/2023	04/2025		2023	R	STBG:	\$ 0	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,080,000	
						FY 2023 COMMENTS: ROW CSJ 0902-90-232															
	0902-90-172						04/2023	05/2023	08/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 199,840	\$ 0	\$ 0	
						FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS															
	0902-90-172						04/2023	05/2023	08/2025		2025	E	STBG:	\$ 0	\$ 999,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 999,198	
						FY 2025 COMMENTS:															
	0902-90-172						04/2023	05/2023	08/2025		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,400	\$ 0	\$ 0	
						FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS															
	0902-90-172						04/2023	05/2023	08/2025		2025	R	STBG:	\$ 0	\$ 227,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 227,000	
						FY 2025 COMMENTS: ROW CSJ 0902-90-232															
	0902-90-172						04/2023	05/2023	08/2025		2025	U	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 348,400	\$ 0	\$ 0	
						FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; UTILITY COORDINATION BEGAN MAY 2023, BUT UTILITIES WILL BE RELOCATED DURING CONSTRUCTION															
	0902-90-172						04/2023	05/2023	08/2025		2025	U	STBG:	\$ 0	\$ 1,742,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,742,000	
						FY 2025 COMMENTS: UTILITY COORDINATION BEGAN MAY 2023, BUT UTILITIES WILL BE RELOCATED DURING CONSTRUCTION															
	0902-90-172						04/2026		04/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,878,400	\$ 0	\$ 0	
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS															
	0902-90-172						04/2026		04/2028		2026	C	S:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
						FY 2026 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY															
	0902-90-172						04/2026		04/2028		2026	C	STBG:	\$ 0	\$ 13,392,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,392,000	
						FY 2026 COMMENTS:															
														2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 25,924,208	\$ 0	\$ 0	\$ 5,184,842	\$ 0	\$ 25,924,208

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25013	0902-90-046	FORT WORTH	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	09/2019	09/2016	01/2026		2016	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 316,802	\$ 0	\$ 0
						FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS														
	0902-90-046						09/2019	09/2016	01/2026		2016	E	S:	\$ 792,005	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005
						FY 2016 COMMENTS:														
	0902-90-046						09/2019	09/2016	01/2026		2016	E	STBG:	\$ 792,005	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005
						FY 2016 COMMENTS:														
	0902-90-172						09/2021	09/2021	01/2026		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0
						FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS														
	0902-90-172						09/2021	09/2021	01/2026		2021	E	STBG:	\$ 900,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
						FY 2021 COMMENTS:														
	0902-90-172						04/2023	05/2023	04/2025	05/2025	2023	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 0
						FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS														
	0902-90-172						04/2023	05/2023	04/2025	05/2025	2023	R	STBG:	\$ 799,999	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,080,000
						FY 2023 COMMENTS: ROW CSJ 0902-90-232														
	0902-90-172						04/2023	05/2023	01/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 199,840	\$ 0	\$ 0
						FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS														
	0902-90-172						04/2023	05/2023	01/2026		2025	E	STBG:	\$ 814,198	\$ 999,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 999,198
						FY 2025 COMMENTS:														
	0902-90-172						04/2023	05/2023	08/2025	05/2025	2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,400	\$ 0	\$ 0
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR														
	0902-90-172						04/2023	05/2023	08/2025	05/2025	2026	R	STBG:	\$ 0	\$ 227,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 227,000
						FY 2026 COMMENTS: ROW CSJ 0902-90-232; REVISE FISCAL YEAR														
	0902-90-172						04/2023	05/2023	01/2026		2026	U	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 348,400	\$ 0	\$ 0
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR														
	0902-90-172						04/2023	05/2023	01/2026		2026	U	STBG:	\$ 0	\$ 1,742,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,742,000
						FY 2026 COMMENTS: REVISE FISCAL YEAR														
	0902-90-172						03/2026		03/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,878,400	\$ 0	\$ 0
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS														
	0902-90-172						03/2026		03/2028		2026	C	S:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
						FY 2026 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY														
	0902-90-172						03/2026		03/2028		2026	C	STBG:	\$ 0	\$ 13,392,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,392,000
						FY 2026 COMMENTS:														
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 4,098,207	\$ 25,924,208	\$ 0	\$ 0	\$ 5,184,842	\$ 0	\$ 25,924,208

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25013.2	N/A	RIVER OAKS	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	12/2025		09/2028		2025	R	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
25013.2	N/A	RIVER OAKS	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	12/2025	04/2025	09/2028		2025	R	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
25015	0902-90-327	NCTCOG	VARIOUS	VARIOUS	VA	From: VARIOUS PRIORITIZED ROADWAY CORRIDORS IDENTIFIED IN THE REGIONAL PEDESTRIAN SAFETY ACTION PLAN AND ROADWAY SAFETY PLAN To:	04/2025		03/2029		2025	I	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
0902-90-351								03/2029		2025	I	10:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 5,000,000
25015	0902-90-351	NCTCOG	VARIOUS	VARIOUS	VA	From: VARIOUS PRIORITIZED ROADWAY CORRIDORS IDENTIFIED IN THE REGIONAL PEDESTRIAN SAFETY ACTION PLAN AND ROADWAY SAFETY PLAN To:	04/2025	06/2024	06/2026		2024	I	10:	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 5,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 5,000,000
0902-90-327							04/2025	10/2024	08/2028		2025	I	3RTR 121 - West Set Aside 2:	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25022	0902-90-050	FORT WORTH	VARIOUS	TARRANT	VA	From: CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	08/2018	12/2019	01/2023	12/2023	2017	ENV	5:	\$ 312,000	\$ 312,000	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 390,000
FY 2017 COMMENTS:																				
	0902-90-050						08/2018	07/2019	12/2022	12/2023	2019	E	5:	\$ 648,000	\$ 648,000	\$ 0	\$ 0	\$ 162,000	\$ 0	\$ 810,000
FY 2019 COMMENTS:																				
	0902-90-050						08/2018	07/2019	12/2022	08/2023	2022	E	5:	\$ 421,770	\$ 421,770	\$ 0	\$ 0	\$ 105,443	\$ 0	\$ 527,213
FY 2022 COMMENTS:																				
	0902-90-050						08/2018	07/2019	12/2022	08/2023	2023	E	5:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
FY 2023 COMMENTS:																				
	0902-90-050						03/2024	06/2024	06/2025	10/2024	2023	C	5:	\$ 3,506,604	\$ 3,506,604	\$ 0	\$ 0	\$ 876,651	\$ 0	\$ 4,383,255
FY 2023 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
	0902-90-050						08/2023	07/2019	01/2025		2025	E	5:	\$ 0	\$ 1,581,770	\$ 0	\$ 0	\$ 395,443	\$ 0	\$ 1,977,213
FY 2025 COMMENTS:																				
	0902-90-050						08/2023	09/2023	01/2025		2025	C	STBG:	\$ 0	\$ 6,530,734	\$ 0	\$ 0	\$ 1,632,683	\$ 0	\$ 8,163,417
FY 2025 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 5,088,374 \$ 13,200,878 \$ 0 \$ 0 \$ 3,300,220 \$ 0 \$ 16,501,098						
25022	0902-90-050	FORT WORTH	VARIOUS	TARRANT	VA	From: CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	08/2018	12/2019	01/2023	12/2023	2017	ENV	5:	\$ 312,000	\$ 312,000	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 390,000
FY 2017 COMMENTS:																				
	0902-90-050						08/2018	07/2019	12/2022	12/2023	2019	E	5:	\$ 648,000	\$ 648,000	\$ 0	\$ 0	\$ 162,000	\$ 0	\$ 810,000
FY 2019 COMMENTS:																				
	0902-90-050						08/2018	07/2019	12/2022	12/2023	2022	E	5:	\$ 421,770	\$ 421,770	\$ 0	\$ 0	\$ 105,443	\$ 0	\$ 527,213
FY 2022 COMMENTS:																				
	0902-90-050						08/2018	07/2019	12/2022	12/2023	2023	E	5:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
FY 2023 COMMENTS:																				
	0902-90-050						03/2024	06/2024	06/2025	05/2025	2023	C	5:	\$ 3,506,604	\$ 3,506,604	\$ 0	\$ 0	\$ 876,651	\$ 0	\$ 4,383,255
FY 2023 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
	0902-90-050						08/2023	07/2019	01/2025	12/2023	2025	E	5:	\$ 0	\$ 1,581,770	\$ 0	\$ 0	\$ 395,443	\$ 0	\$ 1,977,213
FY 2025 COMMENTS:																				
	0902-90-050						08/2023	09/2023	03/2025	05/2025	2025	C	STBG:	\$ 0	\$ 6,530,734	\$ 0	\$ 0	\$ 1,632,683	\$ 0	\$ 8,163,417
FY 2025 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 5,088,374 \$ 13,200,878 \$ 0 \$ 0 \$ 3,300,220 \$ 0 \$ 16,501,098						

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25022.1	2266-02-164	FORT WORTH	VARIOUS	TARRANT	VA	From: CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR To: ARLINGTON RIVER LEGACY TRAIL	04/2025		06/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	2266-02-164						04/2025		06/2026		2025	E	S:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	
FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050																					
	2266-02-164						04/2025		06/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	2266-02-164						04/2025		06/2026		2025	C	S:	\$ 0	\$ 5,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800,000	
FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,000,000	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
25022.1	2266-02-164	FORT WORTH	VARIOUS	TARRANT	VA	From: CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR To: ARLINGTON RIVER LEGACY TRAIL	10/2025		12/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	
FY 2026 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	2266-02-164						10/2025		12/2026		2026	E	S:	\$ 550,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	
FY 2026 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; REVISE FISCAL YEAR																					
	2266-02-164						04/2027		04/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,160,000	\$ 0	\$ 0	
FY 2027 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	2266-02-164						04/2027		04/2029		2027	C	S:	\$ 0	\$ 5,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800,000	
FY 2027 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 550,000	\$ 6,000,000	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 6,000,000
25026	0902-00-193	NCTCOG	VARIOUS	VARIOUS	VA	From: WETLANDS/TREE MITIGATION PROJECT To:	10/2016	10/2016	09/2026		2017	I	3RTR 121 - East Set Aside 1:	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	
FY 2017 COMMENTS:																					
	0902-00-193						10/2016	10/2016	09/2026		2017	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PRIVATE SECTOR																					
	0902-00-245						08/2021	06/2020	08/2024		2020	I	3RTR 121 - West Set Aside 2:	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000	
FY 2020 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,700,000	\$ 0	\$ 0	\$ 1,700,000	\$ 0	\$ 1,600,000	\$ 3,300,000	
25026	0902-00-193	NCTCOG	VARIOUS	VARIOUS	VA	From: WETLANDS/TREE MITIGATION PROJECT To:	10/2016	10/2016	09/2026		2017	I	3RTR 121 - East Set Aside 1:	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	
FY 2017 COMMENTS:																					
	0902-00-193						10/2016	10/2016	09/2026		2017	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PRIVATE SECTOR																					
	0902-00-245						08/2021	06/2020	08/2024		2020	I	3RTR 121 - West Set Aside 2:	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000	
FY 2020 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,700,000	\$ 0	\$ 0	\$ 1,700,000	\$ 0	\$ 1,600,000	\$ 3,300,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total					
25033.1	0196-01-108	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: TURBEVILLE RD To: US 77	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000					
FY 2045 COMMENTS:																									
0196-01-108 FY 2045 COMMENTS:														08/2035	08/2040	2045	R	SW ROW:	\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 90,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 130,000,000	
25033.1	0196-01-108	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: TURBEVILLE RD To: US 77	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000					
FY 2050 COMMENTS: REVISE FISCAL YEAR																									
0196-01-108 FY 2050 COMMENTS: REVISE FISCAL YEAR														08/2035	08/2040	2050	R	SW ROW:	\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 90,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 130,000,000	
25033.2	0196-02-125	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: FM 407 To: TURBEVILLE ROAD	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000					
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																									
0196-02-125 FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														08/2035	08/2040	2045	R	SW ROW:	\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
0196-02-125 FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														08/2035	08/2040	2045	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 91,800,000	\$ 45,200,000	\$ 0	\$ 0	\$ 0	\$ 137,000,000	
25033.2	0196-02-125	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: FM 407 To: TURBEVILLE ROAD	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000					
FY 2050 COMMENTS: REVISE FISCAL YEAR																									
0196-02-125 FY 2050 COMMENTS: REVISE FISCAL YEAR														08/2035	08/2040	2050	R	SW ROW:	\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
0196-02-125 FY 2050 COMMENTS: REVISE FISCAL YEAR														08/2035	08/2040	2050	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 91,800,000	\$ 45,200,000	\$ 0	\$ 0	\$ 0	\$ 137,000,000	

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25058	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM To: WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME	05/2019	12/2018	08/2022	08/2019	2019	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 12,500	\$ 0	\$ 0	\$ 12,500
FY 2019 COMMENTS:																				
N/A																				
FY 2024 COMMENTS:																				
							08/2024		08/2025		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
FY 2025 COMMENTS:																				
							08/2025		08/2026		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 52,500	\$ 0	\$ 0	\$ 52,500
25058	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM To: WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME	05/2019	12/2018	08/2022	08/2019	2019	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 12,500	\$ 0	\$ 0	\$ 12,500
FY 2019 COMMENTS:																				
N/A																				
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
							08/2024	01/2023	08/2027		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
FY 2025 COMMENTS:																				
							08/2025	10/2024	08/2026		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 52,500	\$ 0	\$ 0	\$ 52,500
25059	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT; To: VARIOUS LOCATIONS IN TARRANT COUNTY	10/2020	08/2021	08/2025		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
FY 2021 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25059	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT; To: VARIOUS LOCATIONS IN TARRANT COUNTY	10/2020	08/2021	08/2026		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
FY 2021 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25063	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: RED RIVER AREA (DENISON TO TEXARKANA) To: STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES	01/2020	01/2020	09/2026		2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2020 COMMENTS: STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
25063	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: RED RIVER AREA (DENISON TO TEXARKANA) To: STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES	01/2020	01/2020	09/2027		2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000						
25072.1	0918-00-367	NCTCOG	VARIOUS	DALLAS	VA	From: NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL To: MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 0	\$ 9,375,000						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 16,400,000	\$ 25,775,000						
0918-00-367														01/2023	09/2022	04/2028	2022	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,400,000	\$ 16,400,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 16,400,000	\$ 25,775,000						
25072.1	0918-00-367	NCTCOG	VARIOUS	DALLAS	VA	From: NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL To: MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 0	\$ 9,375,000						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 16,400,000	\$ 25,775,000						
0918-00-367														01/2023	09/2022	04/2028	2022	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,400,000	\$ 16,400,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 16,400,000	\$ 25,775,000						
25072.2	0918-47-530	DART	VARIOUS	DALLAS	VA	From: NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION To:	08/2026		10/2027		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,790,000	\$ 16,790,000						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,820,000	\$ 0	\$ 0	\$ 955,000	\$ 0	\$ 4,775,000						
0918-47-530														08/2026		10/2027	2026	T	S:	\$ 0	\$ 3,820,000	\$ 0	\$ 0	\$ 955,000	\$ 0	\$ 4,775,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,820,000	\$ 0	\$ 0	\$ 955,000	\$ 0	\$ 4,775,000						
0918-47-530														08/2026		10/2027	2026	T	STBG:	\$ 0	\$ 19,648,000	\$ 0	\$ 0	\$ 4,912,000	\$ 0	\$ 24,560,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 23,468,000	\$ 0	\$ 0	\$ 5,867,000	\$ 16,790,000	\$ 46,125,000						

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25072.2	0918-47-530	DART	VARIOUS	DALLAS	VA	From: NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION	08/2026		10/2027		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,790,000	\$ 16,790,000	
To:																					
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; LOCAL CONTRIBUTION PAID BY DART																					
	0918-47-530						08/2026		10/2027		2026	T	5:	\$ 0	\$ 3,820,000	\$ 0	\$ 0	\$ 955,000	\$ 0	\$ 4,775,000	
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321																					
	0918-47-530						08/2026		10/2027		2026	T	STBG:	\$ 0	\$ 19,648,000	\$ 0	\$ 0	\$ 4,912,000	\$ 0	\$ 24,560,000	
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 23,468,000	\$ 0	\$ 0	\$ 5,867,000	\$ 16,790,000	\$ 0	\$ 46,125,000
25072.3	0902-00-321	NCTCOG	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
To: PRECINCT LINE ROAD																					
FY 2022 COMMENTS: FY2020 BUILD GRANT; NON-FEDERAL MATCH TO BE PROVIDED BY RTR AND TMF FUNDS IN TIP 25072.5; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.5; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
25072.3	0902-00-321	NCTCOG	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
To: PRECINCT LINE ROAD																					
FY 2022 COMMENTS: FY2020 BUILD GRANT; NON-FEDERAL MATCH TO BE PROVIDED BY RTR AND TMF FUNDS IN TIP 25072.5; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.5; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
25072.4	0918-47-562	DART	VARIOUS	VARIOUS	VA	From: CNG BUS FLEET REPLACEMENT	01/2026		12/2028		2026	T	10_CRP:	\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,000,000	
To:																					
FY 2026 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; PROJECT GROUPED UNDER 5000-00-918																					
	0918-47-562						01/2026		12/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 0	
FY 2026 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; PROJECT GROUPED UNDER 5000-00-918; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000	
25072.4	0918-47-562	DART	VARIOUS	VARIOUS	VA	From: CNG BUS FLEET REPLACEMENT	01/2026		12/2028		2026	T	10_CRP:	\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,000,000	
To:																					
FY 2026 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE																					
	0918-47-562						01/2026		12/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 0	
FY 2026 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; PROJECT GROUPED UNDER 5000-00-918; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25072.5	0902-00-422	FWTA	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD To: PRECINCT LINE ROAD	10/2024		10/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,869,809	\$ 1,869,809
FY 2022 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-422						10/2025	10/2026	2026	C		3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 7,730,191	\$ 0	\$ 0	\$ 7,730,191	\$ 7,730,191
FY 2026 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-422						10/2025	10/2026	2026	C		3TMF:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2026 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-421						10/2025	10/2026	2026	T		5:	\$ 0	\$ 2,052,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,052,000
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-421						10/2025	10/2026	2026	T		STBG:	\$ 0	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 3,900,000	\$ 15,000,000	\$ 7,730,191	\$ 0	\$ 1,869,809	\$ 28,500,000
25072.5	0902-00-422	FWTA	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD To: PRECINCT LINE ROAD	10/2024		10/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,869,809	\$ 1,869,809
FY 2022 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-422						10/2025	10/2026	2026	C		3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 7,730,191	\$ 0	\$ 0	\$ 7,730,191	\$ 7,730,191
FY 2026 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-422						10/2025	10/2026	2026	C		3TMF:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2026 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-421						10/2025	10/2026	2026	T		5:	\$ 0	\$ 2,052,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,052,000
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-421						10/2025	10/2026	2026	T		STBG:	\$ 0	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 3,900,000	\$ 15,000,000	\$ 7,730,191	\$ 0	\$ 1,869,809	\$ 28,500,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25073	0902-90-358	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA PLANNING STUDY TO SUPPORT REGIONAL SCHOOL TRANSPORTATION SAFETY AND ESTABLISHMENT OF A REGIONAL CROSSING GUARD PROGRAM	01/2024		12/2028		2025	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
To:																				
FY 2025 COMMENTS: RTR USED AS MATCH FOR SS4A FUNDING; PROJECT GROUPED UNDER 5000-00-950																				
							01/2024		12/2028		2025	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: CAT 10 FUNDING IS SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,000,000	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 6,250,000
25073	0902-90-358	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA PLANNING STUDY TO SUPPORT REGIONAL SCHOOL TRANSPORTATION SAFETY AND ESTABLISHMENT OF A REGIONAL CROSSING GUARD PROGRAM	07/2025	07/2025	08/2028		2025	I	3RTR 121 - DA2:	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
To:																				
FY 2025 COMMENTS: RTR USED AS MATCH FOR SS4A FUNDING; PROJECT GROUPED UNDER 5000-00-950																				
							09/2025		12/2028		2025	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: CAT 10 FUNDING IS SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,250,000	\$ 5,000,000	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 6,250,000
25080.1	0902-00-303	NCTCOG	VARIOUS	VARIOUS	VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	06/2022	02/2022	08/2026		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																				
							06/2022	02/2022	08/2026		2022	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 3,000,000
25080.1	0902-00-303	NCTCOG	VARIOUS	VARIOUS	VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	06/2022	02/2022	08/2026		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
To:																				
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2; CLARIFY FUNDING SHARES																				
							06/2022	02/2022	08/2026		2022	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25080.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESSCURRENT & FUTURE FLOOD	11/2020	10/2021	08/2024		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
FY 2022 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
25080.2	0918-00-362	NCTCOG	VARIOUS	VARIOUS	VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD	11/2020	10/2021	09/2028		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
FY 2022 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
25083	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,	10/2020	05/2021	09/2025		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000
FY 2021 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
25083	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,	10/2020	05/2021	09/2030		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000
FY 2021 COMMENTS:																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
25089.1	0902-00-300	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) To:	08/2021	09/2021	08/2025		2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,420,000	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
	0902-00-300						08/2021	09/2021	08/2025		2021	I	STBG:	\$ 7,100,000	\$ 7,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,100,000
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
	0902-00-300						09/2023	08/2028		2023	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 3,100,000	
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 7,100,000	\$ 7,100,000	\$ 0	\$ 1,420,000	\$ 0	\$ 3,100,000	\$ 10,200,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25089.1	0902-00-300	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	08/2021	09/2021	08/2025		2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,420,000	\$ 0	\$ 0
							<p align="center">To:</p> <p>FY 2021 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3; CLARIFY FUNDING SHARES</p>													
	0902-00-300						08/2021	09/2021	08/2025		2021	I	STBG:	\$ 7,100,000	\$ 7,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,100,000
							<p>FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3</p>													
	0902-00-300						09/2023	10/2022	12/2032		2023	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 3,100,000
							<p>FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3</p>													
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,100,000	\$ 7,100,000	\$ 0	\$ 0	\$ 1,420,000	\$ 3,100,000	\$ 10,200,000
25089.2	0902-00-302	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	09/2022	09/2022	04/2028		2023	I	3BuildGrant:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
							<p align="center">To:</p> <p>FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.3</p>													
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
25089.2	0902-00-302	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	09/2022	09/2022	04/2028		2023	I	3BuildGrant:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
							<p align="center">To:</p> <p>FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.3</p>													
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
25089.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	11/2021	11/2020	09/2028		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000
							<p align="center">To:</p> <p>FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.2</p>													
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000
25089.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	11/2021	11/2020	09/2028		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000
							<p align="center">To:</p> <p>FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.2</p>													
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
25090	0918-00-366	NCTCOG	VARIOUS	VARIOUS	VA	From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121 To: TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE	06/2022	12/2022	12/2024		2023	I	3RTR 121 - DA1:	\$ 925,000	\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 0	\$ 925,000				
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																								
	0918-00-366						06/2022	12/2022	12/2024		2023	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,075,000	\$ 4,075,000				
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT																								
	0918-00-366						06/2022	12/2022	12/2024		2023	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000				
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 925,000	\$ 5,000,000	\$ 0	\$ 925,000	\$ 0	\$ 4,075,000	\$ 10,000,000
25090	0918-00-366	NCTCOG	VARIOUS	VARIOUS	VA	From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121 To: TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE	06/2022	12/2022	12/2025		2023	I	3RTR 121 - DA1:	\$ 925,000	\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 0	\$ 925,000				
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																								
	0918-00-366						06/2022	12/2022	12/2025		2023	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,075,000	\$ 4,075,000				
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT																								
	0918-00-366						06/2022	12/2022	12/2025		2023	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000				
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 925,000	\$ 5,000,000	\$ 0	\$ 925,000	\$ 0	\$ 4,075,000	\$ 10,000,000
25092.2	0918-47-468	NCTCOG	VARIOUS	DALLAS	VA	From: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) To:	10/2024		08/2027		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000				
FY 2025 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25092.2	0918-47-468	NCTCOG	VARIOUS	DALLAS	VA	From: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) To:	08/2025	05/2025	05/2035		2025	I	3RTR 121 - East Set Aside 2:	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000				
FY 2025 COMMENTS:																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25094	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM To:	06/2021	07/2021	09/2025		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000				
FY 2021 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
25094	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM To:	06/2021	07/2021	01/2026		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000				
FY 2021 COMMENTS:																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
25094.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM To:	01/2024		11/2024		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000				
FY 2024 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
25094.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM To:	01/2024		01/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000				
FY 2024 COMMENTS:																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
25097.4	0918-47-481	DART	VARIOUS	DALLAS	VA	From: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20)	09/2027		09/2029		2028	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,750,000	\$ 6,750,000			
						To: TRINITY MILLS STATION																	
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DART																							
	0918-47-481						09/2027		09/2029		2028	T	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000			
FY 2028 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 6,750,000	\$ 13,000,000			
25097.4	0918-47-481	DART	VARIOUS	DALLAS	VA	From: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20)	09/2027		09/2029		2028	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
						To: TRINITY MILLS STATION																	
FY 2028 COMMENTS: CANCEL PROJECT AT THE REQUEST OF DART (JOINT RAIL OPERATION FACILITY IS NO LONGER BEING BUILT)																							
	0918-47-481						09/2027		09/2029		2028	T	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
FY 2028 COMMENTS: CANCEL PROJECT AT THE REQUEST OF DART (JOINT RAIL OPERATION FACILITY IS NO LONGER BEING BUILT)																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
25098	N/A	NCTCOG	VARIOUS	TARRANT	SH 183	From: RELIANCE PARKWAY BACKSTOP FOR SH 183 SEGMENT 2E DESIGN	06/2022	06/2022	04/2024		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000			
						To: SH 161																	
FY 2022 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000			
25098	N/A	NCTCOG	VARIOUS	TARRANT	SH 183	From: RELIANCE PARKWAY BACKSTOP FOR SH 183 SEGMENT 2E DESIGN	06/2022	06/2022	01/2026		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000			
						To: SH 161																	
FY 2022 COMMENTS:																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000			
25101.1	0918-47-437	NCTCOG	VARIOUS	DALLAS	VA	From: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS	03/2024		01/2026		2024	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,535,360	\$ 0	\$ 0	\$ 1,535,360			
						To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST																	
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																							
	0918-47-430						03/2024		01/2026		2024	T	5:	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000			
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; CMAQ FOR SIDEWALKS AND CROSSWALKS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 1,535,360	\$ 325,000	\$ 0	\$ 3,160,360			

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
25101.1	0918-47-437	NCTCOG	VARIOUS	DALLAS	VA	From: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST	03/2024	03/2024	06/2027		2024	I	3RTR 121 - DA2:	\$ 1,535,360	\$ 0	\$ 0	\$ 1,535,360	\$ 0	\$ 0	\$ 1,535,360			
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																							
	0918-47-430						03/2024	05/2024	01/2026		2024	T	5:	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000			
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; CMAQ FOR SIDEWALKS AND CROSSWALKS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,835,360	\$ 1,300,000	\$ 0	\$ 1,535,360	\$ 325,000	\$ 0	\$ 3,160,360			
25101.2	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: BACKSTOP FUNDING FOR S DALLAS INLAND PORT (2021 RAISE) To:	01/2025		12/2025		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000			
FY 2025 COMMENTS: FY2021 RAISE GRANT; PROJECT HAS PRE-AWARD AUTHORITY FROM FTA, BUT NO EXECUTED AGREEMENT WITH FTA																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000			
25101.2	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: BACKSTOP FUNDING FOR S DALLAS INLAND PORT (2021 RAISE) To:	01/2025		12/2025		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000			
FY 2025 COMMENTS: FY2021 RAISE GRANT; PROJECT HAS PRE-AWARD AUTHORITY FROM FTA, BUT NO EXECUTED AGREEMENT WITH FTA																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000			
25101.4	0918-47-554	NCTCOG	VARIOUS	DALLAS	VA	From: TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST	06/2025		05/2028		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000			
FY 2025 COMMENTS: RELATED TO TIP 25101.1/CSIS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO SECTION 5307 FUNDING ACTIVITIES INELIGIBLE UNDER THE RAISE GRANT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000			
25101.4	0918-47-554	NCTCOG	VARIOUS	DALLAS	VA	From: TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST	06/2025		05/2028		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000			
FY 2025 COMMENTS: RELATED TO TIP 25101.1/CSIS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO SECTION 5307 FUNDING ACTIVITIES INELIGIBLE UNDER THE RAISE GRANT																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000			

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25102	0902-00-328	FWTA	VARIOUS	TARRANT	VA	From: TEXRAIL CORRIDOR RAIL LINE PROJECT ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	01/2026		01/2029		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0		
To:																						
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376)																						
	0902-00-328						01/2026		01/2029		2026	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
25102	0902-00-328	FWTA	VARIOUS	TARRANT	VA	From: TEXRAIL CORRIDOR RAIL LINE PROJECT ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	01/2026		12/2029		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0		
To:																						
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); CLARIFY FUNDING SHARES																						
	0902-00-328						01/2026		12/2029		2026	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000	
25127	0000-18-183	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW HIGH SPEED RAIL CONSTRUCTION OF THE DFW HIGH SPEED RAIL LINE	05/2029		05/2033		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000,000	\$ 6,000,000,000		
To: FROM DALLAS TO FORT WORTH																						
FY 2029 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000,000	\$ 6,000,000,000		
25127	0000-18-183	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW HIGH SPEED RAIL CONSTRUCTION OF THE DFW HIGH SPEED RAIL LINE	08/2035		08/2040		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000,000	\$ 8,000,000,000		
To: FROM DALLAS TO FORT WORTH																						
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE LOCAL CONTRIBUTION; SPECIFIC FUNDING SOURCES TO BE DETERMINED																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000,000	\$ 8,000,000,000		
25128	0000-18-184	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME	09/2024		08/2029		2025	E	10:	\$ 0	\$ 3,037,884	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,037,884	
To: PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING																						
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP																						
	0000-18-184						09/2024		08/2029		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 607,577	\$ 0	\$ 0	\$ 0		
FY 2025 COMMENTS: TDCS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,037,884	\$ 0	\$ 607,577	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,037,884
25128	0000-18-184	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME	09/2024	11/2024	11/2031		2025	E	10:	\$ 0	\$ 3,037,884	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,037,884	
To: PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING																						
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP																						
	0000-18-184						09/2024	11/2024	11/2031		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 607,577	\$ 0	\$ 0		
FY 2025 COMMENTS: TDCS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,037,884	\$ 0	\$ 0	\$ 607,577	\$ 0	\$ 0	\$ 3,037,884	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25128.1	0000-18-194	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA	09/2024		12/2029		2025	E	10:	\$ 0	\$ 1,072,052	\$ 0	\$ 0	\$ 268,013	\$ 0	\$ 1,340,065
						DESIGN AND CONSTRUCT UP TO 100 ELECTRIC VEHICLE CHARGING STATION PORTS THROUGHOUT THE NCTCOG 12-COUNTY MPA, WITH EMPHASIS ON UNDERSERVED COMMUNITIES AND FILLING GAPS IN THE CHARGING STATION NETWORK														
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
	0000-18-194						09/2024		12/2029		2025	C	10:	\$ 0	\$ 9,648,464	\$ 0	\$ 0	\$ 2,412,116	\$ 0	\$ 12,060,580
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,720,516	\$ 0	\$ 0	\$ 2,680,129	\$ 0	\$ 13,400,645
25128.1	0000-18-194	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA	09/2024	01/2025	11/2031		2025	E	10:	\$ 0	\$ 1,072,052	\$ 0	\$ 0	\$ 268,013	\$ 0	\$ 1,340,065
						DESIGN AND CONSTRUCT UP TO 100 ELECTRIC VEHICLE CHARGING STATION PORTS THROUGHOUT THE NCTCOG 12-COUNTY MPA, WITH EMPHASIS ON UNDERSERVED COMMUNITIES AND FILLING GAPS IN THE CHARGING STATION NETWORK														
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
	0000-18-194						09/2024	01/2025	11/2031		2025	C	10:	\$ 0	\$ 9,648,464	\$ 0	\$ 0	\$ 2,412,116	\$ 0	\$ 12,060,580
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,720,516	\$ 0	\$ 0	\$ 2,680,129	\$ 0	\$ 13,400,645
25129	0000-18-185	NCTCOG	VARIOUS	VARIOUS	VA	From: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT	09/2024		08/2029		2025	E	10:	\$ 0	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130
						PHASE 1 (PRE-NEPA) ACTIVITIES TO BUILD A NETWORK OF FIVE HYDROGEN REFUELING STATIONS AROUND THE TEXAS TRIANGLE; INCLUDES NCTCOG MANAGEMENT, PUBLIC ENGAGEMENT, PRELIMINARY DESIGN AND ENGINEERING, AND OTHER PRE-NEPA ACTIVITIES; INCLUDES NCTCOG STAFF TIME														
						To:														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130
25129	0000-18-185	NCTCOG	VARIOUS	VARIOUS	VA	From: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT	09/2024	12/2024	09/2036		2025	E	10:	\$ 0	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130
						PHASE 1 (PRE-NEPA) ACTIVITIES TO BUILD A NETWORK OF FIVE HYDROGEN REFUELING STATIONS AROUND THE TEXAS TRIANGLE; INCLUDES NCTCOG MANAGEMENT, PUBLIC ENGAGEMENT, PRELIMINARY DESIGN AND ENGINEERING, AND OTHER PRE-NEPA ACTIVITIES; INCLUDES NCTCOG STAFF TIME														
						To:														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
25129.1	0000-18-187	NCTCOG	VARIOUS	VARIOUS	IH 20	From: SOUTH LANCASTER ROAD To: BONNIE VIEW ROAD	09/2024		12/2029		2025	E	10:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000			
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																							
	0000-18-187						09/2024		12/2029		2025	C	10:	\$ 0	\$ 11,788,459	\$ 0	\$ 0	\$ 2,947,115	\$ 0	\$ 14,735,574			
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574			
25129.1	0000-18-187	NCTCOG	VARIOUS	VARIOUS	IH 20	From: SOUTH LANCASTER ROAD To: BONNIE VIEW ROAD	09/2024	12/2024	09/2036		2025	E	10:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000			
PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 20 OR IH 45 HYDROGEN CORRIDORS, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES																							
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																							
	0000-18-187						09/2024	12/2024	09/2036		2025	C	10:	\$ 0	\$ 11,788,459	\$ 0	\$ 0	\$ 2,947,115	\$ 0	\$ 14,735,574			
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574			
25129.2	0000-02-093	NCTCOG	VARIOUS	VARIOUS	IH 35W	From: ALLIANCE GATEWAY FREEWAY To: OUTLET BLVD	09/2024		12/2029		2025	E	10:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000			
PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES																							
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																							
	0000-02-093						09/2024		12/2029		2025	C	10:	\$ 0	\$ 11,788,459	\$ 0	\$ 0	\$ 2,947,115	\$ 0	\$ 14,735,574			
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574			
25129.2	0000-02-093	NCTCOG	VARIOUS	VARIOUS	IH 35W	From: ALLIANCE GATEWAY FREEWAY To: OUTLET BLVD	09/2024	12/2024	09/2036		2025	E	10:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000			
PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES																							
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																							
	0000-02-093						09/2024	12/2024	09/2036		2025	C	10:	\$ 0	\$ 11,788,459	\$ 0	\$ 0	\$ 2,947,115	\$ 0	\$ 14,735,574			
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574			

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25130	0000-18-186	NCTCOG	VARIOUS	VARIOUS	VA	From: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM	09/2024		12/2025		2025	E	10:	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	
To:																					
FY 2025 COMMENTS: RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																					

	0000-18-186						09/2024		12/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MATCH FOR NCTCOG ADMINISTRATION FUNDING																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 300,000	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
25130	0000-18-186	NCTCOG	VARIOUS	VARIOUS	VA	From: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM	09/2024	09/2024	09/2026		2025	E	10:	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	
To:																					
FY 2025 COMMENTS: RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																					

	0000-18-186						09/2024	09/2024	09/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MATCH FOR NCTCOG ADMINISTRATION FUNDING; CLARIFY FUNDING SHARES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 300,000
25130.2	0000-18-188	NCTCOG	VARIOUS	VARIOUS	VA	From: US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;	09/2024		12/2025		2025	E	10:	\$ 0	\$ 235,167	\$ 0	\$ 0	\$ 58,792	\$ 0	\$ 293,959	
To:																					
SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY																					
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																					

	0000-18-188						09/2024		12/2025		2025	I	10:	\$ 0	\$ 2,116,504	\$ 0	\$ 0	\$ 529,126	\$ 0	\$ 2,645,630	
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,351,671	\$ 0	\$ 0	\$ 587,918	\$ 0	\$ 0	\$ 2,939,589
25130.2	0000-18-188	NCTCOG	VARIOUS	VARIOUS	VA	From: US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;	09/2024	01/2025	09/2026		2025	E	10:	\$ 0	\$ 235,167	\$ 0	\$ 0	\$ 58,792	\$ 0	\$ 293,959	
To:																					
SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY																					
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																					

	0000-18-188						09/2024	01/2025	09/2026		2025	I	10:	\$ 0	\$ 2,116,504	\$ 0	\$ 0	\$ 529,126	\$ 0	\$ 2,645,630	
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,351,671	\$ 0	\$ 0	\$ 587,918	\$ 0	\$ 0	\$ 2,939,589

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25130.4	0000-02-096	NCTCOG	VARIOUS	VARIOUS	VA	From: SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;	09/2024	01/2025	09/2026		2025	E	10:	\$ 0	\$ 100,833	\$ 0	\$ 0	\$ 25,208	\$ 0	\$ 126,041
						To: IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;														
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																				
	0000-02-096						09/2024	01/2025	09/2026		2025	I	10:	\$ 0	\$ 907,496	\$ 0	\$ 0	\$ 226,874	\$ 0	\$ 1,134,370
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,008,329	\$ 0	\$ 0	\$ 252,082	\$ 0	\$ 1,260,411
25130.4	0000-02-096	NCTCOG	VARIOUS	VARIOUS	VA	From: SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;	09/2024	01/2025	09/2026		2025	E	10:	\$ 0	\$ 100,833	\$ 0	\$ 0	\$ 25,208	\$ 0	\$ 126,041
						To: IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;														
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																				
	0000-02-096						09/2024	01/2025	09/2026		2025	I	10:	\$ 0	\$ 907,496	\$ 0	\$ 0	\$ 226,874	\$ 0	\$ 1,134,370
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,008,329	\$ 0	\$ 0	\$ 252,082	\$ 0	\$ 1,260,411
25131	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: GRANT MANAGEMENT AND REGIONAL TRANSPORTATION COUNCIL INITIATIVES	02/2024	04/2024	02/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
						To:														
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25131	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: GRANT MANAGEMENT AND REGIONAL TRANSPORTATION COUNCIL INITIATIVES	02/2024	04/2024	09/2030		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
						To:														
FY 2024 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25132	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH TEXAS INNOVATION ALLIANCE URBAN RESILIENCE FELLOWSHIP PROGRAM	01/2024	01/2024	01/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 12,000
						To:														
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 12,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25132	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH TEXAS INNOVATION ALLIANCE URBAN RESILIENCE FELLOWSHIP PROGRAM To: EVALUATING THE CHANGE TO ELECTRIC AIRCRAFT FLEETS, DEVELOPING STRATEGIES, BENCHMARKING AND MODELING THE MARKET FOR ELECTRIC AIRCRAFT COSTS AND INTEGRATED NETWORK DESIGN AND DEMAND ESTIMATION OF ADVANCED AIR MOBILITY (AAM)	01/2024	01/2024	01/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 12,000	
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 0	\$ 12,000
25145	0000-02-099	EULESS	VARIOUS	TARRANT		From: PLACEHOLDER FOR NEW PROJECT To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25145	0000-02-099	EULESS	VARIOUS	TARRANT	CS	From: ON WEST PIPELINE ROAD FROM ARWINE COURT To: RAIDER DRIVE	09/2027		09/2029		2027	C	10:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000	
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TXS18 (MUST OBLIGATE BY SEPTEMBER 30, 2027)																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000	
30001	N/A	NCTCOG	VARIOUS	VARIOUS	IH 35E	From: PHASE 2 PLACEHOLDER To:	09/2024		08/2025		2029	C	2M:	\$ 0	\$ 20,580,507	\$ 5,145,127	\$ 0	\$ 0	\$ 0	\$ 25,725,634	
FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 8,459,493	\$ 2,114,873	\$ 0	\$ 0	\$ 0	\$ 10,574,366	
FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021																					
30001	N/A	NCTCOG	VARIOUS	VARIOUS	IH 35E	From: PHASE 2 PLACEHOLDER To:	09/2024		08/2025		2031	C	2M:	\$ 0	\$ 20,580,507	\$ 5,145,127	\$ 0	\$ 0	\$ 0	\$ 25,725,634	
FY 2031 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 8,459,493	\$ 2,114,873	\$ 0	\$ 0	\$ 0	\$ 10,574,366	
FY 2031 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 0	\$ 29,040,000	\$ 7,260,000	\$ 0	\$ 0	\$ 0	\$ 36,300,000	
30006	0047-06-158	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: DALLAS COUNTY LINE To: BETHANY DRIVE	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 25,296,667	\$ 25,296,667	\$ 6,324,167	\$ 0	\$ 0	\$ 0	\$ 31,620,834	
0047-06-158							08/2023	08/2023	08/2026		2023	C	STBG:	\$ 25,296,667	\$ 25,296,667	\$ 6,324,167	\$ 0	\$ 0	\$ 0	\$ 31,620,834	
FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENTS FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 25,296,667	\$ 25,296,667	\$ 7,824,167	\$ 0	\$ 0	\$ 0	\$ 33,120,834	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
30006	0047-06-158	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: DALLAS COUNTY LINE To: BETHANY DRIVE	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000		
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																						
	0047-06-158						08/2023	08/2023	08/2027		2023	C	STBG:	\$ 25,296,667	\$ 25,296,667	\$ 6,324,167	\$ 0	\$ 0	\$ 0	\$ 31,620,834		
FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 25,296,667	\$ 25,296,667	\$ 7,824,167	\$ 0	\$ 0	\$ 0	\$ 33,120,834
30008	0000-18-072	NCTCOG	VARIOUS	VARIOUS	VA	From: 2024-2026 M&O SAFETY PLACEHOLDER FUNDS To:	10/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0		
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																						
	0000-18-072						10/2028		08/2031		2029	I	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000		
FY 2029 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 4,000,000	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 4,000,000
30008	0000-18-072	NCTCOG	VARIOUS	VARIOUS	VA	From: 2024-2026 M&O SAFETY PLACEHOLDER FUNDS To:	10/2028		08/2031		2031	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0		
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																						
	0000-18-072						10/2028		08/2031		2031	I	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000		
FY 2031 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
30010	0000-18-056	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FUNDS FOR IMPLEMENTATION OF THE ROADWAY SAFETY PLAN To:	10/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,437,000	\$ 0	\$ 0	\$ 0		
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																						
	0000-18-056						10/2028		08/2031		2029	I	STBG:	\$ 0	\$ 17,185,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,185,000		
FY 2029 COMMENTS: INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 17,185,000	\$ 0	\$ 3,437,000	\$ 0	\$ 0	\$ 17,185,000
30010	0000-18-056	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FUNDS FOR IMPLEMENTATION OF THE ROADWAY SAFETY PLAN To:	10/2028		08/2031		2031	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,437,000	\$ 0	\$ 0		
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																						
	0000-18-056						10/2028		08/2031		2031	I	STBG:	\$ 0	\$ 17,185,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,185,000		
FY 2031 COMMENTS: INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 17,185,000	\$ 0	\$ 0	\$ 3,437,000	\$ 0	\$ 17,185,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
40113	0000-06-001	FARMERSVILLE	VARIOUS	HUNT	VA	From: PLACEHOLDER FOR NEW PROJECT To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40113	0000-06-001	FARMERSVILLE	VARIOUS	HUNT	VA	From: NORTHEAST TEXAS TRAIL IMPROVEMENTS - HUNT COUNTY SECTION; FROM FM 2914 IN MERIT CELESTE CITY LIMITS To:	RECONSTRUCT AND WIDEN EXISTING TRAIL TO SHARED USE PATH	01/2027		01/2028	2027	E	9TA Set Aside:	\$ 0	\$ 584,800	\$ 0	\$ 0	\$ 146,200	\$ 0	\$ 731,000							
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 5,130,400	\$ 0	\$ 0	\$ 1,282,600	\$ 0	\$ 6,413,000
50008	0353-03-109	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1709 To: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS	09/2024		06/2035	2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
FY 2025 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
50008	0353-03-109	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1709 To: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS	09/2024	09/2023	08/2030	2028	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
FY 2028 COMMENTS: REVISE FISCAL YEAR																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
50011	1330-02-048	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: OAK GROVE RD To: NEWT PATTERSON RD	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024		09/2035	2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
FY 2025 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
50011	1330-02-048	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: OAK GROVE RD To: NEWT PATTERSON RD	RECONSTRUCT AND WIDEN 2 TO 4 LANES WITH SHARED USE PATH	09/2024	09/2019	08/2030	2030	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027	2026	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2026 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027	2030	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2030 COMMENTS: REVISE FISCAL YEAR																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027	2030	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2026 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027	2030	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2030 COMMENTS: REVISE FISCAL YEAR																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027	2030	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2026 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027	2030	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2030 COMMENTS: REVISE FISCAL YEAR																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027	2030	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2026 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027	2030	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2030 COMMENTS: REVISE FISCAL YEAR																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027	2030	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2026 COMMENTS:																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027	2030	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2030 COMMENTS: REVISE FISCAL YEAR																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total									
53072	1181-04-047	TXDOT-FORT WORTH	VARIOUS	JOHNSON	FM 917	From: IH 35W To: NORTH OF CR 515	07/2023	10/2021	09/2028		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000									
FY 2025 COMMENTS:																													
	1181-04-047															01/2025		12/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2025 COMMENTS:																													
	1181-04-047															01/2025		09/2028		2025	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS:																													
														2025 - 2028 APPROVED TOTAL BY TIP CODE									\$ 0	\$ 4,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
53072	1181-04-047	TXDOT-FORT WORTH	VARIOUS	JOHNSON	FM 917	From: IH 35W To: NORTH OF CR 515	07/2023	10/2021	09/2033		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000									
FY 2029 COMMENTS: REVISE FISCAL YEAR																													
	1181-04-047															09/2028		09/2033		2029	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																													
	1181-04-047															09/2028		09/2033		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																													
														2027 - 2030 PROPOSED TOTAL BY TIP CODE									\$ 0	\$ 4,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
53076.4	0902-00-412	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VARIOUS	From: VARIOUS LOCATIONS ON US 180 AND SH 121 To:	08/2029		08/2030		2029	C	5:	\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000									
FY 2029 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.3/CSJ 0902-90-366																													
														2025 - 2028 APPROVED TOTAL BY TIP CODE									\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
53076.4	0902-00-412	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VARIOUS	From: VARIOUS LOCATIONS ON US 180 AND SH 121 To:	08/2029		08/2030		2029	C	5:	\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000									
FY 2029 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.3/CSJ 0902-90-366																													
														2027 - 2030 PROPOSED TOTAL BY TIP CODE									\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
54015	2964-06-011	NTTA	VARIOUS	DALLAS	SH 190	From: IH 30 To: US 80	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000									
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																													
	2964-06-011															01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																													
	2964-06-011															01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																													
														2025 - 2028 APPROVED TOTAL BY TIP CODE									\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000
54015	2964-06-011	NTTA	VARIOUS	DALLAS	SH 190	From: IH 30 To: US 80	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000									
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																													
	2964-06-011															01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																													
	2964-06-011															01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																													
														2027 - 2030 PROPOSED TOTAL BY TIP CODE									\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000
54023	0091-03-022	TXDOT-DALLAS	VARIOUS	COLLIN	SH 289	From: N BUS 289C, NORTH OF CELINA To: N CR 60/CR 107 (GRAYSON C/L)	10/2017	10/2017	11/2027		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000									
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																													
	0091-03-022															04/2019	12/2018	11/2027		2019	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 300,000	\$ 0	\$ 300,000	\$ 0	\$ 3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																													
	0091-03-022															08/2033		08/2036		2028	C	4:	\$ 0	\$ 33,954,163	\$ 8,488,541	\$ 0	\$ 0	\$ 0	\$ 42,442,704
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																													
														2025 - 2028 APPROVED TOTAL BY TIP CODE									\$ 0	\$ 36,354,163	\$ 9,788,541	\$ 0	\$ 300,000	\$ 0	\$ 46,442,704

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
54023	0091-03-022	TXDOT-DALLAS	VARIOUS	COLLIN	SH 289	From: N BUS 289C, NORTH OF CELINA To: N CR 60/CR 107 (GRAYSON C/L)	10/2017	10/2017	08/2027		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																							
	0091-03-022						04/2019	12/2018	08/2027		2019	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 300,000	\$ 0	\$ 300,000	\$ 0	\$ 3,000,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																							
	0091-03-022						09/2027		08/2031		2028	C	4:	\$ 0	\$ 33,954,163	\$ 8,488,541	\$ 0	\$ 0	\$ 0	\$ 42,442,704			
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 36,354,163	\$ 9,788,541	\$ 0	\$ 300,000	\$ 0	\$ 46,442,704			
54070	2964-06-012	NTTA	VARIOUS	DALLAS	SH 190	From: US 80 To: IH 20	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000			
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																							
	2964-06-012						01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000			
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																							
	2964-06-012						01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000			
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000			
54070	2964-06-012	NTTA	VARIOUS	DALLAS	SH 190	From: US 80 To: IH 20	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000			
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																							
	2964-06-012						01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000			
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																							
	2964-06-012						01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000			
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000			
54119	2964-10-005	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E To: IH 45	01/2013	09/2014	08/2037		2045	E	SW PE:	\$ 0	\$ 0	\$ 9,400,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000			
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																							
	2964-10-005						08/2035		08/2037		2045	R	SW ROW:	\$ 0	\$ 105,600,000	\$ 13,200,000	\$ 0	\$ 13,200,000	\$ 0	\$ 132,000,000			
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 105,600,000	\$ 22,600,000	\$ 0	\$ 13,200,000	\$ 0	\$ 141,400,000			
54119	2964-10-005	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: IH 35E To: IH 45	01/2013	09/2014	08/2037		2050	E	SW PE:	\$ 0	\$ 0	\$ 9,400,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000			
FY 2050 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; REVISE SCOPE & LIMITS																							
	2964-10-005						08/2035		08/2037		2050	R	SW ROW:	\$ 0	\$ 105,600,000	\$ 13,200,000	\$ 0	\$ 13,200,000	\$ 0	\$ 132,000,000			
FY 2050 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; REVISE SCOPE & LIMITS																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 105,600,000	\$ 22,600,000	\$ 0	\$ 13,200,000	\$ 0	\$ 141,400,000			

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
54119.5	0442-02-162	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: ELLIS COUNTY LINE To: BEAR CREEK ROAD	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000							
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																											
0442-02-162														05/2020	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 2,700,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																											
0442-02-162														02/2024	02/2024	08/2027		2024	C	2M:	\$ 0	\$ 15,538,241	\$ 3,884,560	\$ 0	\$ 0	\$ 0	\$ 19,422,801
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																											
0442-02-162														02/2024	02/2024	08/2027		2024	C	STBG:	\$ 0	\$ 3,103,850	\$ 775,963	\$ 0	\$ 0	\$ 0	\$ 3,879,813
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 21,342,091	\$ 5,460,523	\$ 0	\$ 0	\$ 0	\$ 26,802,614			
54119.5	0442-02-162	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: ELLIS COUNTY LINE To: BEAR CREEK ROAD	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000							
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																											
0442-02-162														05/2020	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 2,700,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																											
0442-02-162														02/2024	02/2024	08/2028		2024	C	2M:	\$ 0	\$ 15,538,241	\$ 3,884,560	\$ 0	\$ 0	\$ 0	\$ 19,422,801
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																											
0442-02-162														02/2024	02/2024	08/2028		2024	C	STBG:	\$ 5,306,367	\$ 3,103,850	\$ 775,963	\$ 0	\$ 0	\$ 0	\$ 9,186,180
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 5,306,367	\$ 21,342,091	\$ 5,460,523	\$ 0	\$ 0	\$ 0	\$ 26,802,614			
54119.6	0442-03-044	TXDOT-DALLAS	VARIOUS	ELLIS	IH 35E	From: REESE DRIVE To: DALLAS COUNTY LINE	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000							
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																											
0442-03-044														01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 3,150,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																											
0442-03-044														02/2024	02/2024	08/2027		2024	C	2M:	\$ 0	\$ 25,269,542	\$ 6,317,386	\$ 0	\$ 0	\$ 0	\$ 31,586,928
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																											
0442-03-044														02/2024	02/2024	08/2027		2024	C	11 COCO:	\$ 0	\$ 1,055,478	\$ 263,870	\$ 0	\$ 0	\$ 0	\$ 1,319,348
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																											
0442-03-044														02/2024	02/2024	08/2027		2024	C	STBG:	\$ 0	\$ 1,437,034	\$ 359,258	\$ 0	\$ 0	\$ 0	\$ 1,796,292
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 30,912,054	\$ 8,090,514	\$ 0	\$ 0	\$ 0	\$ 39,002,568			

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54119.6	0442-03-044	TXDOT-DALLAS	VARIOUS	ELLIS	IH 35E	From: REESE DRIVE To: DALLAS COUNTY LINE	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																				
	0442-03-044						01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 3,150,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																				
	0442-03-044						02/2024	02/2024	08/2027		2024	C	2M:	\$ 0	\$ 25,269,542	\$ 6,317,386	\$ 0	\$ 0	\$ 0	\$ 31,586,928
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																				
	0442-03-044						02/2024	02/2024	08/2027		2024	C	11 COCO:	\$ 0	\$ 1,055,478	\$ 263,870	\$ 0	\$ 0	\$ 0	\$ 1,319,348
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																				
	0442-03-044						02/2024	02/2024	08/2027		2024	C	STBG:	\$ 1,356,976	\$ 1,437,034	\$ 359,258	\$ 0	\$ 0	\$ 0	\$ 1,796,292
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,356,976	\$ 30,912,054	\$ 8,090,514	\$ 0	\$ 0	\$ 0	\$ 39,002,568
55002	0081-03-054	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: CRAWFORD RD To: NORTH OF HICKORY CREEK	08/2035		08/2036		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
55002	0081-03-054	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: CRAWFORD RD To: NORTH OF HICKORY CREEK	08/2031		08/2033		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
55004	0081-04-038	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: NORTH OF HICKORY CREEK To: FM 1830	08/2035		08/2036		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955
55004	0081-04-038	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: NORTH OF HICKORY CREEK To: FM 1830	08/2031		08/2033		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955
55009	0008-13-124	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: NORTH INTERCHANGE AT SH 121 To: RANDOL MILL ROAD	08/2011	08/2011	08/2022		2036	E	SW PE:	\$ 0	\$ 0	\$ 11,600,000	\$ 0	\$ 0	\$ 0	\$ 11,600,000
FY 2036 COMMENTS:																				
	0008-13-124						09/2022		09/2024		2036	R	SW ROW:	\$ 0	\$ 0	\$ 17,572,000	\$ 0	\$ 0	\$ 0	\$ 17,572,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 29,172,000	\$ 0	\$ 0	\$ 0	\$ 29,172,000
55009	0008-13-124	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: NORTH INTERCHANGE AT SH 121 To: RANDOL MILL ROAD	08/2011	08/2011	08/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 11,600,000	\$ 0	\$ 0	\$ 0	\$ 11,600,000
FY 2051 COMMENTS: REVISE FISCAL YEAR; PROJECT IS NOT IN MOBILITY 2050																				
	0008-13-124						09/2035		09/2040		2051	R	SW ROW:	\$ 0	\$ 0	\$ 17,572,000	\$ 0	\$ 0	\$ 0	\$ 17,572,000
FY 2051 COMMENTS: REVISE FISCAL YEAR; PROJECT IS NOT IN MOBILITY 2050																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 29,172,000	\$ 0	\$ 0	\$ 0	\$ 29,172,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55014.2	0261-02-081	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From: AT LAKE RIDGE PARKWAY	03/2026		08/2029		2028	C	2M:	\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409
To:																				
FY 2028 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409
55014.2	0261-02-081	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From: AT LAKE RIDGE PARKWAY	03/2027		08/2030		2027	C	2M:	\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409
To:																				
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	WISE	US 81/287	From: NORTH OF PIONEER ROAD	02/2007	03/2017	09/2035		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: WISE/TARRANT COUNTY LINE																				
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																				
0013-08-111							12/2026		12/2029		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																				
0013-08-111							12/2026		12/2029		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 4,000,000	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	WISE	US 81/287	From: NORTH OF PIONEER ROAD	02/2007	03/2017	09/2033		2040	E	SW PE:	\$ 0	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
To: WISE/TARRANT COUNTY LINE																				
FY 2040 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
0013-08-111							09/2033		09/2036		2040	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2040 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																				
0013-08-111							09/2033		09/2036		2040	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2040 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 25,600,000	\$ 16,400,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
55026.1	0014-15-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 81/287	From: TARRANT/WISE COUNTY LINE RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2007	02/2007	09/2035		2036	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000				
						To: SOUTH OF AVONDALE-HASLET ROAD																		
FY 2036 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55026.1	0014-15-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 81/287	From: TARRANT/WISE COUNTY LINE RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2007	02/2007	09/2033		2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000				
						To: SOUTH OF AVONDALE-HASLET ROAD																		
FY 2040 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111; REVISE FISCAL YEAR; INCREASE FUNDING																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 287	From: ON US 81/287 FROM AVONDALE HASLET RD RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD	02/2007	02/2007	01/2035		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000				
						To: IH 35W																		
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: IH 35W																		
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 287	From: ON US 81/287 FROM AVONDALE HASLET RD RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD	02/2007	02/2007	09/2030		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000				
						To: IH 35W																		
FY 2030 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
						To: IH 35W																		
FY 2030 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55035	0094-02-136	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 183	From: WEST OF SH 360	03/2024		08/2028		2046	E	SW PE:	\$ 0	\$ 0	\$ 13,100,000	\$ 0	\$ 0	\$ 0	\$ 13,100,000
							To: DALLAS COUNTY LINE													
FY 2046 COMMENTS:																				
							03/2024		08/2028		2046	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000
FY 2046 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 40,000,000	\$ 18,100,000	\$ 0	\$ 5,000,000	\$ 0	\$ 63,100,000
55035	0094-02-136	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 183	From: BEAR CREEK PARKWAY	08/2027		08/2032		2027	E	SW PE:	\$ 0	\$ 0	\$ 13,100,000	\$ 0	\$ 0	\$ 0	\$ 13,100,000
							To: DALLAS COUNTY LINE													
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE; REVISE LIMITS																				
							08/2027		08/2032		2027	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE; REVISE LIMITS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 40,000,000	\$ 18,100,000	\$ 0	\$ 5,000,000	\$ 0	\$ 63,100,000
55091	0918-47-119	DART	VARIOUS	DALLAS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT	01/2016	01/2016	03/2025		2016	C	3TMF:	\$ 0	\$ 0	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
							To:													
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
55091	0918-47-119	DART	VARIOUS	DALLAS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT	01/2016	01/2016	12/2026		2016	C	3TMF:	\$ 0	\$ 0	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
							To:													
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
55105	2964-10-006	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: US 67	10/2016	10/2016	08/2033		2024	E	SW PE:	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
							To: IH 35E													
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							11/2023	11/2023	08/2033		2024	R	SW ROW:	\$ 0	\$ 0	\$ 160,000,000	\$ 0	\$ 0	\$ 0	\$ 160,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							08/2033		08/2036		2033	C	2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 166,500,000	\$ 0	\$ 0	\$ 0	\$ 174,500,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
55105	2964-10-006	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: US 67 To: IH 35E	08/2032		08/2035		2033	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0				
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 2 FUNDING (TRANSFERRED TO BREAKOUT CSJ 2964-12-009) AS APPROVED IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																								
	2964-10-006						10/2016	10/2016	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000				
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																								
	2964-10-006						11/2023	11/2023	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 160,000,000	\$ 0	\$ 0	\$ 0	\$ 160,000,000				
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 164,500,000	\$ 0	\$ 0	\$ 0	\$ 164,500,000				
55106	2964-10-012	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: IH 45 To: IH 20	09/2025		08/2026		2036	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000				
FY 2036 COMMENTS:																								
	2964-10-012						09/2025		08/2026		2036	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000				
FY 2036 COMMENTS:																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 40,000,000	\$ 20,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 65,000,000				
55106	2964-10-012	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: IH 45 To: IH 20	09/2025	10/2016	08/2045		2040	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000				
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																								
	2964-10-012						09/2025		08/2026		2040	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000				
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 40,000,000	\$ 20,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 65,000,000				
55151	1290-05-019	TXDOT-DALLAS	VARIOUS	HUNT	SH 276	From: HUNT COUNTY LINE To: COUNTY ROAD 2472	09/2017	09/2017	09/2026		2029	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000				
FY 2029 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																								
	1290-05-019						02/2020	09/2019	09/2026		2029	R	SW ROW:	\$ 0	\$ 307,200	\$ 38,400	\$ 0	\$ 38,400	\$ 0	\$ 384,000				
FY 2029 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 307,200	\$ 138,400	\$ 0	\$ 38,400	\$ 0	\$ 484,000				
55151	1290-05-019	TXDOT-DALLAS	VARIOUS	HUNT	SH 276	From: HUNT COUNTY LINE To: COUNTY ROAD 2472	09/2017	09/2017	09/2026		2035	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000				
FY 2035 COMMENTS: RELATED TO TIP 51255/ CSJ 1290-03-016, 52524/CSJ 1290-03-020, AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR; CLARIFY SCOPE																								
	1290-05-019						02/2020	09/2019	09/2026		2035	R	SW ROW:	\$ 0	\$ 307,200	\$ 38,400	\$ 0	\$ 38,400	\$ 0	\$ 384,000				
FY 2035 COMMENTS: RELATED TO TIP 51255/ CSJ 1290-03-016, 52524/CSJ 1290-03-020, AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR; CLARIFY SCOPE																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 307,200	\$ 138,400	\$ 0	\$ 38,400	\$ 0	\$ 484,000				
55184	1330-01-068	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: CHISHOLM TRAIL PARKWAY To: BF 1187C	04/2017	03/2019	09/2028		2019	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000				
FY 2019 COMMENTS:																								
	1330-01-068						03/2024		12/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000				
FY 2025 COMMENTS:																								
	1330-01-068						10/2026		12/2028		2025	U	SW ROW:	\$ 0	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000				
FY 2025 COMMENTS:																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 12,100,000	\$ 0	\$ 0	\$ 0	\$ 18,500,000				
55184	1330-01-068	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: CHISHOLM TRAIL PARKWAY To: BF 1187C	04/2017	03/2019	09/2027		2028	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000				
FY 2028 COMMENTS: REVISE FISCAL YEAR																								
	1330-01-068						09/2027		12/2030		2028	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000				
FY 2028 COMMENTS: REVISE FISCAL YEAR																								
	1330-01-068						12/2030		03/2032		2028	U	SW ROW:	\$ 0	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000				
FY 2028 COMMENTS: REVISE FISCAL YEAR																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 12,100,000	\$ 0	\$ 0	\$ 0	\$ 18,500,000				

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
55197	0195-02-074	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: US 77 (NORTH OF DENTON)	10/2016	02/2017	07/2030		2017	E	SW PE:	\$ 0	\$ 0	\$ 33,378,077	\$ 0	\$ 0	\$ 0	\$ 33,378,077				
						To: SOUTH OF FM 455																		
FY 2017 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT																								
0195-02-074							07/2020	07/2020	07/2030		2020	R	SW ROW:	\$ 0	\$ 41,665,522	\$ 4,629,502	\$ 0	\$ 0	\$ 0	\$ 46,295,024				
FY 2020 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 41,665,522	\$ 38,007,579	\$ 0	\$ 0	\$ 0	\$ 79,673,101
55197	0195-02-074	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: US 77 (NORTH OF DENTON)	10/2016	02/2017	07/2030		2017	E	SW PE:	\$ 0	\$ 0	\$ 33,378,077	\$ 0	\$ 0	\$ 0	\$ 33,378,077				
						To: SOUTH OF FM 455																		
FY 2017 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 019; REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION																								
0195-02-074							07/2020	07/2020	07/2030		2020	R	SW ROW:	\$ 0	\$ 41,665,522	\$ 4,629,502	\$ 0	\$ 0	\$ 0	\$ 46,295,024				
FY 2020 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 019; REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 41,665,522	\$ 38,007,579	\$ 0	\$ 0	\$ 0	\$ 79,673,101
55197.5	0195-02-092	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: NORTH OF RECTOR	11/2026		08/2029		2027	C	5:	\$ 0	\$ 4,771,200	\$ 1,192,800	\$ 0	\$ 0	\$ 0	\$ 5,964,000				
						To: SOUTH OF FM 455																		
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091; CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, & SIGNAL IMPROVEMENTS																								
0195-02-092							11/2026		08/2029		2027	C	12:	\$ 0	\$ 152,734,290	\$ 38,183,573	\$ 0	\$ 0	\$ 0	\$ 190,917,863				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 157,505,490	\$ 39,376,373	\$ 0	\$ 0	\$ 0	\$ 196,881,863
55197.5	0195-02-092	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: NORTH OF RECTOR	11/2026		08/2029		2027	C	5:	\$ 0	\$ 4,771,200	\$ 1,192,800	\$ 0	\$ 0	\$ 0	\$ 5,964,000				
						To: SOUTH OF FM 455																		
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091; CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, & SIGNAL IMPROVEMENTS																								
0195-02-092							11/2026		08/2029		2027	C	12:	\$ 0	\$ 152,734,290	\$ 38,183,573	\$ 0	\$ 0	\$ 0	\$ 190,917,863				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 157,505,490	\$ 39,376,373	\$ 0	\$ 0	\$ 0	\$ 196,881,863

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
55218	1311-01-055	TXDOT-DALLAS	VARIOUS	DENTON	FM 1171	From: IH 35W To: WEST OF FM 156	06/2010	06/2010	09/2025		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000				
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																								
	1311-01-055						09/2023	09/2023	01/2025		2036	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000				
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																								
	1311-01-055						01/2025		01/2026		2036	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 90,000				
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,690,000	\$ 10,690,000				
55218	1311-01-055	TXDOT-DALLAS	VARIOUS	DENTON	FM 1171	From: IH 35W To: WEST OF FM 156	06/2010	06/2010	08/2032		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000				
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																								
	1311-01-055						09/2023	09/2023	08/2032		2035	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000				
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																								
	1311-01-055						11/2026		08/2032		2035	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 90,000				
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,690,000	\$ 10,690,000				
55219	0095-14-027	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: DALLAS COUNTY LINE To: WEST OF FM 741	07/2015	07/2015	08/2033		2036	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000				
FY 2036 COMMENTS:																								
	0095-14-027						01/2021	06/2020	08/2033		2036	R	SW ROW:	\$ 0	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000				
FY 2036 COMMENTS:																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 36,000,000	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 55,000,000				
55219	0095-14-027	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: DALLAS COUNTY LINE To: WEST OF FM 741	07/2015	07/2015	08/2033		2050	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000				
FY 2050 COMMENTS: REVISE FISCAL YEAR																								
	0095-14-027						01/2021	06/2020	08/2033		2050	R	SW ROW:	\$ 0	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000				
FY 2050 COMMENTS: REVISE FISCAL YEAR																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 36,000,000	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 55,000,000				
55221	0009-12-215	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: DALROCK RD (DALLAS C/L) To: SH 205	01/2016	01/2016	09/2022	08/2022	2021	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0009-12-215						01/2020	04/2019	09/2022	08/2022	2021	R	SW ROW:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
	0009-12-215						10/2022	08/2022	08/2027		2022	C	2M:	\$ 0	\$ 53,594,301	\$ 13,398,575	\$ 0	\$ 0	\$ 0	\$ 66,992,876				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																								
	0009-12-215						10/2022	08/2022	08/2027		2022	C	12:	\$ 0	\$ 36,989,918	\$ 9,247,479	\$ 0	\$ 0	\$ 0	\$ 46,237,397				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																								
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 90,584,219	\$ 42,646,054	\$ 0	\$ 0	\$ 0	\$ 133,230,273				

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**2027-2030 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55221	0009-12-215	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: DALROCK RD (DALLAS C/L) ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016	01/2016	09/2022	08/2022	2016	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
							To: SH 205													
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
							01/2020	04/2019	09/2022	08/2022	2019	R	SW ROW:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
							10/2022	08/2022	08/2027		2022	C	2M:	\$ 0	\$ 53,594,301	\$ 13,398,575	\$ 0	\$ 0	\$ 0	\$ 66,992,876
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																				
							10/2022	08/2022	08/2027		2022	C	12:	\$ 0	\$ 36,989,918	\$ 9,247,479	\$ 0	\$ 0	\$ 0	\$ 46,237,397
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 90,584,219	\$ 42,646,054	\$ 0	\$ 0	\$ 0	\$ 133,230,273
55223	0009-13-173	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF FM 1903 RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019	05/2022	03/2022	2020	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
							To: EAST OF FM 1903													
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																				
							05/2021	08/2020	05/2022	07/2022	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																				
							05/2022	08/2022	12/2023	03/2024	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																				
							10/2022	10/2022	03/2027		2022	C	1:	\$ 0	\$ 3,992,382	\$ 998,096	\$ 0	\$ 0	\$ 0	\$ 4,990,478
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																				
							10/2022	10/2022	03/2027		2022	C	2M:	\$ 0	\$ 31,743,799	\$ 7,935,950	\$ 0	\$ 0	\$ 0	\$ 39,679,749
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 37,896,181	\$ 10,390,346	\$ 0	\$ 0	\$ 0	\$ 48,286,527
55224	0009-13-168	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF FM 1565 RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
							To: EAST OF FM 36													
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 2,940,000	\$ 621,000	\$ 0	\$ 0	\$ 0	\$ 3,561,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2022	05/2022	12/2024		2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							10/2023	10/2023	01/2027		2023	C	2M:	\$ 0	\$ 10,951,887	\$ 2,737,972	\$ 0	\$ 0	\$ 0	\$ 13,689,859
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
							10/2023	10/2023	01/2027		2023	C	4:	\$ 0	\$ 6,698,762	\$ 1,674,690	\$ 0	\$ 0	\$ 0	\$ 8,373,452
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
							10/2023	10/2023	01/2027		2023	C	11:	\$ 0	\$ 3,927,197	\$ 981,800	\$ 0	\$ 0	\$ 0	\$ 4,908,997
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							10/2023	10/2023	01/2027		2023	C	12:	\$ 0	\$ 29,309,450	\$ 20,287,362	\$ 0	\$ 0	\$ 0	\$ 49,596,812
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 54,307,296	\$ 27,404,224	\$ 0	\$ 0	\$ 0	\$ 81,711,520

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55224	0009-13-168	TXDOT-PARIS	VARIOUS	HUNT	IH 30	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
							From: EAST OF FM 1565													
							To: EAST OF FM 36													
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 2,940,000	\$ 621,000	\$ 0	\$ 0	\$ 0	\$ 3,561,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2022	05/2022	04/2025	04/2025	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							10/2023	10/2023	05/2028		2023	C	2M:	\$ 0	\$ 10,951,887	\$ 2,737,972	\$ 0	\$ 0	\$ 0	\$ 13,689,859
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
							10/2023	10/2023	05/2028		2023	C	11 COCO:	\$ 0	\$ 3,927,197	\$ 981,800	\$ 0	\$ 0	\$ 0	\$ 4,908,997
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; CATEGORY 11 COCO FUNDS; CLARIFY FUNDING CATEGORY																				
							10/2023	10/2023	05/2028		2023	C	4:	\$ 0	\$ 6,698,762	\$ 1,674,690	\$ 0	\$ 0	\$ 0	\$ 8,373,452
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
							10/2023	10/2023	05/2028		2023	C	12:	\$ 0	\$ 29,309,450	\$ 20,287,362	\$ 0	\$ 0	\$ 0	\$ 49,596,812
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 54,307,296	\$ 27,404,224	\$ 0	\$ 0	\$ 0	\$ 81,711,520
55225	0009-13-169	TXDOT-PARIS	VARIOUS	HUNT	IH 30	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
							From: EAST OF CR 2511													
							To: EAST OF FM 1565													
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2022	05/2022	12/2024		2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							10/2023	10/2023	01/2027		2023	C	2M:	\$ 0	\$ 1,456,167	\$ 364,042	\$ 0	\$ 0	\$ 0	\$ 1,820,209
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
							10/2023	10/2023	01/2027		2023	C	4:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
							10/2023	10/2023	01/2027		2023	C	11:	\$ 0	\$ 635,390	\$ 158,847	\$ 0	\$ 0	\$ 0	\$ 794,237
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
							10/2023	10/2023	01/2027		2023	C	12:	\$ 0	\$ 27,887,856	\$ 18,223,481	\$ 0	\$ 0	\$ 0	\$ 46,111,337
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 36,139,413	\$ 21,202,670	\$ 0	\$ 0	\$ 0	\$ 57,342,083
55225	0009-13-169	TXDOT-PARIS	VARIOUS	HUNT	IH 30	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
							From: EAST OF CR 2511													
							To: EAST OF FM 1565													
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2022	05/2022	04/2025	04/2025	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							10/2023	10/2023	05/2028		2023	C	2M:	\$ 0	\$ 1,456,167	\$ 364,042	\$ 0	\$ 0	\$ 0	\$ 1,820,209
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
							10/2023	10/2023	05/2028		2023	C	11 COCO:	\$ 0	\$ 635,390	\$ 158,847	\$ 0	\$ 0	\$ 0	\$ 794,237
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; CATEGORY 11 COCO FUNDS; CLARIFY FUNDING CATEGORY																				
							10/2023	10/2023	05/2028		2023	C	4:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
							10/2023	10/2023	05/2028		2023	C	12:	\$ 0	\$ 27,887,856	\$ 18,223,481	\$ 0	\$ 0	\$ 0	\$ 46,111,337
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 36,139,413	\$ 21,202,670	\$ 0	\$ 0	\$ 0	\$ 57,342,083

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55226	0009-13-170	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF CR 2511	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF CR 2511														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2022	05/2022	12/2024		2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							10/2023	10/2023	01/2027		2023	C	2M:	\$ 0	\$ 89,422	\$ 22,356	\$ 0	\$ 0	\$ 0	\$ 111,778
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
							10/2023	10/2023	01/2027		2023	C	4:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
							10/2023	10/2023	01/2027		2023	C	11:	\$ 0	\$ 400,749	\$ 100,188	\$ 0	\$ 0	\$ 0	\$ 500,937
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							10/2023	10/2023	01/2027		2023	C	12:	\$ 0	\$ 33,522,218	\$ 19,574,054	\$ 0	\$ 0	\$ 0	\$ 53,096,272
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 40,172,389	\$ 22,152,898	\$ 0	\$ 0	\$ 0	\$ 62,325,287
55226	0009-13-170	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF CR 2511	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF CR 2511														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2022	05/2022	04/2025	04/2025	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							10/2023	10/2023	05/2028		2023	C	2M:	\$ 0	\$ 89,422	\$ 22,356	\$ 0	\$ 0	\$ 0	\$ 111,778
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
							10/2023	10/2023	05/2028		2023	C	11 COCO:	\$ 0	\$ 400,749	\$ 100,188	\$ 0	\$ 0	\$ 0	\$ 500,937
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; CATEGORY 11 COCO FUNDS; CLARIFY FUNDING CATEGORY																				
							10/2023	10/2023	05/2028		2023	C	4:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
							10/2023	10/2023	05/2028		2023	C	12:	\$ 0	\$ 33,522,218	\$ 19,574,054	\$ 0	\$ 0	\$ 0	\$ 53,096,272
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 40,172,389	\$ 22,152,898	\$ 0	\$ 0	\$ 0	\$ 62,325,287
55229	0081-06-040	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: US 380	12/2017	12/2017	08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: NORTH OF BUS 377E														
FY 2036 COMMENTS:																				
							09/2021	09/2021	08/2028		2036	R	SW ROW:	\$ 0	\$ 41,600,000	\$ 5,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 52,000,000
FY 2036 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 41,600,000	\$ 15,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 62,000,000
55229	0081-06-040	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: US 380	12/2017	12/2017	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: NORTH OF BUS 377E														
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
							09/2021	09/2021	08/2032		2035	R	SW ROW:	\$ 0	\$ 41,600,000	\$ 5,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 52,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 41,600,000	\$ 15,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 62,000,000
55230	0081-13-058	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: TARRANT COUNTY LINE	09/2014	09/2014	08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: SH 114														
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
55230	0081-13-058	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: TARRANT COUNTY LINE	09/2014	09/2014	08/2028		2040	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: SH 114														
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
55236	1392-03-012	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: WEST OF COUNTY ROAD 166 WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES) To: CR 123	04/2016	04/2016	08/2036		2036	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000			
FY 2036 COMMENTS:																							
	1392-03-012						11/2019	11/2019	08/2036		2036	R	SW ROW:	\$ 0	\$ 7,031,076	\$ 878,885	\$ 0	\$ 878,885	\$ 0	\$ 8,788,846			
FY 2036 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,031,076	\$ 1,628,885	\$ 0	\$ 878,885	\$ 0	\$ 9,538,846			
55236	1392-03-012	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: WEST OF COUNTY ROAD 166 WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANES) To: CR 123	04/2016	04/2016	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000			
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																							
	1392-03-012						11/2019	11/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 7,031,076	\$ 878,885	\$ 0	\$ 878,885	\$ 0	\$ 8,788,846			
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 7,031,076	\$ 1,628,885	\$ 0	\$ 878,885	\$ 0	\$ 9,538,846			
55237	1973-01-015	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: SH 289 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES) To: WEST OF COUNTY ROAD 166	04/2016	04/2016	08/2036		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000			
FY 2036 COMMENTS:																							
	1973-01-015						11/2019	11/2019	08/2036		2036	R	SW ROW:	\$ 0	\$ 14,234,497	\$ 1,779,312	\$ 0	\$ 1,779,312	\$ 0	\$ 17,793,121			
FY 2036 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 14,234,497	\$ 5,279,312	\$ 0	\$ 1,779,312	\$ 0	\$ 21,293,121			
55237	1973-01-015	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: SH 289 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANES) To: WEST OF COUNTY ROAD 166	04/2016	04/2016	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000			
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																							
	1973-01-015						11/2019	11/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 14,234,497	\$ 1,779,312	\$ 0	\$ 1,779,312	\$ 0	\$ 17,793,121			
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 14,234,497	\$ 5,279,312	\$ 0	\$ 1,779,312	\$ 0	\$ 21,293,121			
55240	2374-04-085	TXDOT-DALLAS	VARIOUS	DALLAS	IH 20	From: WEST OF COCKRELL HILL RD CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD To: HAMPTON RD	10/2017	10/2017	12/2021	12/2021	2022	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000			
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	2374-04-085						12/2021	12/2021	08/2027		2022	C	2M:	\$ 0	\$ 64,465,262	\$ 16,116,316	\$ 0	\$ 0	\$ 0	\$ 80,581,578			
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 64,465,262	\$ 18,616,316	\$ 0	\$ 0	\$ 0	\$ 83,081,578			
55240	2374-04-085	TXDOT-DALLAS	VARIOUS	DALLAS	IH 20	From: WEST OF COCKRELL HILL RD CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD To: HAMPTON RD	10/2017	10/2017	12/2021	12/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																							
	2374-04-085						12/2021	12/2021	09/2025		2022	C	2M:	\$ 0	\$ 64,465,262	\$ 16,116,316	\$ 0	\$ 0	\$ 0	\$ 80,581,578			
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 64,465,262	\$ 18,616,316	\$ 0	\$ 0	\$ 0	\$ 83,081,578			
55242	0081-13-050	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114 WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY To: IH 35W/IH 35E INTERCHANGE	09/2014	09/2014	08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000			
FY 2036 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000			
55242	0081-13-050	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114 WIDEN AND RECONSTRUCT 4 LANE TO 6 LANE FREEWAY To: IH 35W/IH 35E INTERCHANGE	09/2014	09/2014	08/2028		2040	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000			
FY 2040 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR; CLARIFY SCOPE																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000			
55243	0081-13-059	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114 SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANES To: IH 35/IH 35E INTERCHANGE	09/2044		08/2045		2046	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000			
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065																							
	0081-13-059						09/2044		08/2045		2046	R	SW ROW:	\$ 0	\$ 67,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000			
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 67,500,000	\$ 37,500,000	\$ 0	\$ 0	\$ 0	\$ 105,000,000			

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55243	0081-13-059	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114 SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/H 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANES	09/2044		08/2045		2051	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
						To: IH 35/IH 35E INTERCHANGE														
FY 2051 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR																				
						0081-13-059	09/2044		08/2045		2051	R	SW ROW:	\$ 0	\$ 67,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000
FY 2051 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 67,500,000	\$ 37,500,000	\$ 0	\$ 0	\$ 0	\$ 105,000,000
55249	0092-02-130	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: AT SL 9 RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	06/2018	06/2018	09/2022	07/2021	2021	E	SW PE:	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000
						To:														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
						0092-02-130	11/2019	11/2019	09/2022	07/2021	2021	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
						0092-02-130	09/2022	07/2021	08/2025	09/2025	2021	C	1:	\$ 0	\$ 316,371	\$ 79,093	\$ 0	\$ 0	\$ 0	\$ 395,464
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
						0092-02-130	09/2022	07/2021	08/2025	09/2025	2021	C	4:	\$ 0	\$ 3,066,667	\$ 766,667	\$ 0	\$ 0	\$ 0	\$ 3,833,334
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 3,383,038	\$ 1,495,760	\$ 0	\$ 0	\$ 0	\$ 4,878,798
55249	0092-02-130	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: AT SL 9 RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	06/2018	06/2018	09/2022	07/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000
						To:														
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044; REVISE FISCAL YEAR																				
						0092-02-130	11/2019	11/2019	09/2022	07/2021	2020	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044; REVISE FISCAL YEAR																				
						0092-02-130	09/2022	07/2021	08/2025	09/2025	2021	C	1:	\$ 0	\$ 316,371	\$ 79,093	\$ 0	\$ 0	\$ 0	\$ 395,464
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
						0092-02-130	09/2022	07/2021	08/2025	09/2025	2021	C	4:	\$ 0	\$ 3,066,667	\$ 766,667	\$ 0	\$ 0	\$ 0	\$ 3,833,334
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 3,383,038	\$ 1,495,760	\$ 0	\$ 0	\$ 0	\$ 4,878,798

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55259	0081-13-065	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: DALE EARNHARDT WAY To: FM 407	03/2018	03/2018	06/2025		2022	E	SW PE:	\$ 0	\$ 0	\$ 9,319,800	\$ 0	\$ 0	\$ 0	\$ 9,319,800	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																					
	0081-13-065						06/2020	08/2020	06/2025		2022	R	SW ROW:	\$ 0	\$ 37,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 37,800,000	\$ 13,519,800	\$ 0	\$ 0	\$ 0	\$ 51,319,800	
55259	0081-13-065	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: DALE EARNHARDT WAY To: FM 407	03/2018	03/2018	06/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 9,319,800	\$ 0	\$ 0	\$ 0	\$ 9,319,800	
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS; REVISE FISCAL YEAR																					
	0081-13-065						06/2020	08/2020	06/2032		2035	R	SW ROW:	\$ 0	\$ 37,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000	
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 37,800,000	\$ 13,519,800	\$ 0	\$ 0	\$ 0	\$ 51,319,800	
55259.1	0081-13-071	TXDOT-DALLAS	VARIOUS	DENTON		From: PLACEHOLDER FOR NEW PROJECT To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
55259.1	0081-13-071	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SOUTH OF FM 407 To: FM 2449	09/2028		09/2032		2031	C	2M:	\$ 0	\$ 19,629,798	\$ 4,907,449	\$ 0	\$ 0	\$ 0	\$ 24,537,247	
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED BY THE RTC IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 55259/CSJ 0081-13-065																					
	0081-13-071						09/2028		09/2032		2031	C	12:	\$ 0	\$ 150,789,402	\$ 37,697,351	\$ 0	\$ 0	\$ 0	\$ 188,486,753	
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED BY THE RTC IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 55259/CSJ 0081-13-065																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 170,419,200	\$ 42,604,800	\$ 0	\$ 0	\$ 0	\$ 213,024,000	
55266	2266-02-158	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 360	From: STONE MYERS PARKWAY To: MID CITIES BLVD	09/2021	12/2021	03/2028		2036	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
55266	2266-02-158	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 360	From: STONE MYERS PARKWAY To: MID CITIES BLVD	09/2021	12/2021	03/2028		2035	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
55268	1059-02-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 1173	From: MASCH BRANCH ROAD To: IH 35	06/2017	06/2017	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
FY 2045 COMMENTS:																					
	1059-02-002						06/2021	10/2021	08/2040		2045	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000	
FY 2045 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000	
55268	1059-02-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 1173	From: MASCH BRANCH ROAD To: IH 35	06/2017	06/2017	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1059-02-002						06/2021	10/2021	08/2040		2050	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000	
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000	
55270	0095-04-076	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: EAST OF FM 548 To: SP 557	09/2019	09/2019	08/2032		2029	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
FY 2029 COMMENTS:																					
	0095-04-076						05/2024	04/2024	08/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000	
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 9,500,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55270	0095-04-076	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: EAST OF FM 548 To: SP 557	09/2019	09/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
	0095-04-076						05/2024	04/2024	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 9,500,000
55271	0095-03-106	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: FM 460 To: EAST OF FM 548	09/2019	09/2019	08/2032		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2029 COMMENTS:																				
	0095-03-106						05/2024		08/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 12,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
55271	0095-03-106	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: FM 460 To: EAST OF FM 548	09/2019	09/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
	0095-03-106						09/2028		08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 12,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
55272	1092-01-021	TXDOT-DALLAS	VARIOUS	KAUFMAN	FM 741	From: US 175 To: FM 548	08/2019	08/2019	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2045 COMMENTS:																				
	1092-01-021						01/2023	05/2023	08/2040		2045	R	SW ROW:	\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000
FY 2045 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,600,000	\$ 5,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 21,000,000
55272	1092-01-021	TXDOT-DALLAS	VARIOUS	KAUFMAN	FM 741	From: US 175 To: FM 548	08/2019	08/2019	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
	1092-01-021						01/2023	05/2023	08/2040		2050	R	SW ROW:	\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,600,000	\$ 5,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 21,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55273	1315-01-030	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380 To: FM 455	04/2019	04/2019	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2036 COMMENTS: RELATED TO 55273.1/CSJ 1315-01-035																				
	1315-01-030						11/2022	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 48,000,000	\$ 0	\$ 0	\$ 0	\$ 48,000,000
FY 2036 COMMENTS: RELATED TO 55273.1/CSJ 1315-01-035																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 54,500,000	\$ 0	\$ 0	\$ 0	\$ 54,500,000
55273	1315-01-030	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380 To: FM 455	04/2019	04/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2035 COMMENTS: RELATED TO 55273.1/CSJ 1315-01-035; CLARIFY SCOPE; REVISE FISCAL YEAR																				
	1315-01-030						11/2022	07/2023	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 48,000,000	\$ 0	\$ 0	\$ 0	\$ 48,000,000
FY 2035 COMMENTS: RELATED TO 55273.1/CSJ 1315-01-035; CLARIFY SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 54,500,000	\$ 0	\$ 0	\$ 0	\$ 54,500,000
55273.1	1315-01-035	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380 To: UNION PARK BLVD	08/2032		08/2036		2036	C	S:	\$ 0	\$ 1,677,210	\$ 419,302	\$ 0	\$ 0	\$ 0	\$ 2,096,512
FY 2036 COMMENTS: CMAQ FOR SHARED USE PATH AND SIGNAL IMPROVEMENTS																				
	1315-01-035						08/2032		08/2036		2036	C	STBG:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,477,210	\$ 619,302	\$ 0	\$ 0	\$ 0	\$ 3,096,512
55273.1	1315-01-035	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380 To: UNION PARK BLVD	08/2032		08/2035		2032	C	S:	\$ 0	\$ 1,677,210	\$ 419,302	\$ 0	\$ 0	\$ 0	\$ 2,096,512
FY 2032 COMMENTS: CMAQ FOR SHARED USE PATH AND SIGNAL IMPROVEMENTS; REVISE FISCAL YEAR																				
	1315-01-035						08/2032		08/2035		2032	C	STBG:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2032 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,477,210	\$ 619,302	\$ 0	\$ 0	\$ 0	\$ 3,096,512
55274	2979-01-011	TXDOT-DALLAS	VARIOUS	DENTON	FM 2931	From: US 380 To: FM 428	04/2019	04/2019	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2036 COMMENTS:																				
	2979-01-011						11/2022	09/2022	08/2032		2036	R	SW ROW:	\$ 0	\$ 20,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 25,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 6,000,000	\$ 0	\$ 2,500,000	\$ 0	\$ 28,500,000
55274	2979-01-011	TXDOT-DALLAS	VARIOUS	DENTON	FM 2931	From: US 380 To: FM 428	04/2019	04/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
	2979-01-011						11/2022	09/2022	08/2032		2035	R	SW ROW:	\$ 0	\$ 20,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 25,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 6,000,000	\$ 0	\$ 2,500,000	\$ 0	\$ 28,500,000
55277.1	0353-04-118	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114 To: LAS COLINAS BLVD	09/2023		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 330,901	\$ 0	\$ 0	\$ 0	\$ 330,901
FY 2025 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 330,901	\$ 0	\$ 0	\$ 0	\$ 330,901
55277.1	0353-04-118	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114 To: LAS COLINAS BLVD	09/2023		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115; CANCEL PROJECT AT REQUEST OF TXDOT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55277.2	0353-04-115	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114 To: LAS COLINAS BLVD	10/2019	10/2019	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																				
	0353-04-115						11/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55277.2	0353-04-115	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114 To: LAS COLINAS BLVD	10/2019	10/2019	08/2045		2051	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2051 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR																				
	0353-04-115						09/2026		08/2045		2051	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2051 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55282	0135-05-028	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) To: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	03/2020	04/2020	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 1,620,000	\$ 0	\$ 0	\$ 0	\$ 1,620,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																				
	0135-05-028						11/2024	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 5,760,000	\$ 705,600	\$ 0	\$ 705,600	\$ 0	\$ 7,171,200
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 5,760,000	\$ 2,325,600	\$ 0	\$ 705,600	\$ 0	\$ 8,791,200
55282	0135-05-028	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) To: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	03/2020	04/2020	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
	0135-05-028						11/2024	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 12,000,000	\$ 11,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 25,000,000
55283	0135-03-056	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: FM 1827 To: JCT US 380/ WEST PRINCETON DRIVE	04/2022	03/2021	08/2032		2025	E	SW PE:	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 720,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0135-03-056						01/2025		08/2032		2025	R	SW ROW:	\$ 0	\$ 0	\$ 53,000,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 53,720,000	\$ 0	\$ 0	\$ 0	\$ 53,720,000
55283	0135-03-056	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: FM 1827 To: JCT US 380/ WEST PRINCETON DRIVE	04/2022	03/2021	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
	0135-03-056						01/2025	02/2025	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 27,000,000	\$ 0	\$ 0	\$ 0	\$ 27,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY SCOPE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 37,000,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55292	0135-10-065	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: TEEL PKWY/CHAMPIONSHIP DRIVE RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS ACCESS ROADS	06/2022	10/2022	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: DENTON/COLLIN COUNTY LINE														
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																				
							06/2023	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 35,200,000	\$ 4,400,000	\$ 0	\$ 4,400,000	\$ 0	\$ 44,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 35,200,000	\$ 7,400,000	\$ 0	\$ 4,400,000	\$ 0	\$ 47,000,000
55292	0135-10-065	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: TEEL PKWY/CHAMPIONSHIP DRIVE RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	06/2022	10/2022	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: DENTON/COLLIN COUNTY LINE														
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN; REVISE SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
							06/2023	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN; REVISE SCOPE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 4,000,000	\$ 5,500,000	\$ 0	\$ 500,000	\$ 0	\$ 10,000,000
55293	0135-06-038	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY	04/2020	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 686,000
						To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)														
FY 2036 COMMENTS:																				
							04/2020	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 11,200,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,000,000
FY 2036 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 11,200,000	\$ 2,086,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,686,000
55293	0135-06-038	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2020	03/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)														
FY 2040 COMMENTS: PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION; CONSTRUCTION WILL BE FUNDED UNDER TIP 55293.1/CSJ 0135-06-046 (MAIN LANES) AND TIP 55293.2/CSJ 0135-06-045 (FRONTAGE ROADS); REVISE FISCAL YEAR; REVISE SCOPE; INCREASE ENG FUNDING																				
							04/2020	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
FY 2040 COMMENTS: PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION; CONSTRUCTION WILL BE FUNDED UNDER TIP 55293.1/CSJ 0135-06-046 (MAIN LANES) AND TIP 55293.2/CSJ 0135-06-045 (FRONTAGE ROADS); REVISE FISCAL YEAR; REVISE SCOPE; DECREASE ROW FUNDING																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 8,000,000	\$ 6,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 15,000,000
55293.1	0135-06-046	TXDOT-DALLAS	VARIOUS	HUNT		From: PLACEHOLDER FOR NEW PROJECT														
						To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55293.1	0135-06-046	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY	09/2032		10/2035		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)														
FY 2035 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
55293.2	0135-06-045	TXDOT-DALLAS	VARIOUS	HUNT		From: PLACEHOLDER FOR NEW PROJECT														
						To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55293.2	0135-06-045	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2032		10/2035		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)														
FY 2035 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
55297.1	1310-01-048	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: JUNCTION FM 407 RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,066,634	\$ 0	\$ 0	\$ 0	\$ 2,066,634
						To: WEST OF IH 35W														
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																				
							02/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 7,883,089	\$ 0	\$ 0	\$ 0	\$ 7,883,089
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 9,949,723	\$ 0	\$ 0	\$ 0	\$ 9,949,723

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55297.1	1310-01-048	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: JUNCTION FM 407 To: WEST OF IH 35W	03/2022	03/2022	09/2029		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,066,634	\$ 0	\$ 0	\$ 0	\$ 2,066,634
<p>FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR</p>																				
	1310-01-048						05/2026		09/2029		2027	R	SW ROW:	\$ 0	\$ 0	\$ 7,883,089	\$ 0	\$ 0	\$ 0	\$ 7,883,089
<p>FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,949,723	\$ 0	\$ 0	\$ 0	\$ 9,949,723
55297.3	1568-02-016	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: BILL COOK ROAD To: WEST OF FM 156	03/2022	03/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,011,751	\$ 0	\$ 0	\$ 0	\$ 2,011,751
<p>FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002</p>																				
	1568-02-016						02/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 7,170,180	\$ 0	\$ 0	\$ 0	\$ 7,170,180
<p>FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,181,931	\$ 0	\$ 0	\$ 0	\$ 9,181,931
55297.3	1568-02-016	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: BILL COOK ROAD To: WEST OF FM 156	03/2022	03/2022	09/2029		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,011,751	\$ 0	\$ 0	\$ 0	\$ 2,011,751
<p>FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002; REVISE FISCAL YEAR</p>																				
	1568-02-016						05/2026		09/2029		2027	R	SW ROW:	\$ 0	\$ 0	\$ 7,170,180	\$ 0	\$ 0	\$ 0	\$ 7,170,180
<p>FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002; REVISE FISCAL YEAR</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,181,931	\$ 0	\$ 0	\$ 0	\$ 9,181,931
55297.4	1310-05-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: WEST OF FM 156 To: JUNCTION FM 407	06/2025		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 7,362,009	\$ 0	\$ 0	\$ 0	\$ 7,362,009
<p>FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016</p>																				
	1310-05-002						08/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 19,657,269	\$ 0	\$ 0	\$ 0	\$ 19,657,269
<p>FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016</p>																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 27,019,278	\$ 0	\$ 0	\$ 0	\$ 27,019,278
55297.4	1310-05-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: WEST OF FM 156 To: JUNCTION FM 407	12/2025		09/2029		2027	E	SW PE:	\$ 0	\$ 0	\$ 7,362,009	\$ 0	\$ 0	\$ 0	\$ 7,362,009
<p>FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016; REVISE FISCAL YEAR</p>																				
	1310-05-002						05/2026		09/2029		2027	R	SW ROW:	\$ 0	\$ 0	\$ 19,657,269	\$ 0	\$ 0	\$ 0	\$ 19,657,269
<p>FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016; REVISE FISCAL YEAR</p>																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 27,019,278	\$ 0	\$ 0	\$ 0	\$ 27,019,278

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
55300	0619-01-027	TXDOT-DALLAS	VARIOUS	COLLIN	FM 6	From: SH 78 To: EAST OF FM 1777	02/2020	02/2020	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000		
FY 2025 COMMENTS:																						
	0619-01-027						05/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 41,000,000	\$ 0	\$ 0	\$ 0	\$ 41,000,000		
FY 2025 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 47,000,000	\$ 0	\$ 0	\$ 0	\$ 47,000,000		
55300	0619-01-027	TXDOT-DALLAS	VARIOUS	COLLIN	FM 6	From: SH 78 To: EAST OF FM 1777	02/2020	02/2020	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000		
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																						
	0619-01-027						09/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 41,000,000	\$ 0	\$ 0	\$ 0	\$ 41,000,000		
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 47,000,000	\$ 0	\$ 0	\$ 0	\$ 47,000,000		
55302	0013-08-147	TXDOT-FORT WORTH	VARIOUS	WISE	US 81	From: NORTHSTAR PARKWAY To: WISE/TARRANT COUNTY LINE	01/2022	01/2022	01/2026		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																						
	0013-08-147						01/2024		01/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																						
	0013-08-147						01/2025		01/2026		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																						
	0013-08-147						12/2027		01/2029		2028	C	2M:	\$ 0	\$ 33,120,000	\$ 8,280,000	\$ 0	\$ 0	\$ 0	\$ 41,400,000		
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																						
	0013-08-147						12/2027		01/2029		2028	C	4:	\$ 0	\$ 34,625,750	\$ 8,656,438	\$ 0	\$ 0	\$ 0	\$ 43,282,188		
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 73,345,750	\$ 18,836,438	\$ 0	\$ 0	\$ 0	\$ 92,182,188		

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55302	0013-08-147	TXDOT-FORT WORTH	VARIOUS	WISE	US 81	From: NORTHSTAR PARKWAY RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	01/2022	01/2022	07/2026		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: WISE/TARRANT COUNTY LINE														
		FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																		
	0013-08-147						09/2027	09/2028			2030	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
		FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																		
	0013-08-147						10/2028	10/2029			2030	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
		FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																		
	0013-08-147						01/2030	01/2033			2030	C	2M:	\$ 0	\$ 33,120,000	\$ 8,280,000	\$ 0	\$ 0	\$ 0	\$ 41,400,000
		FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																		
	0013-08-147						01/2030	01/2033			2030	C	4:	\$ 0	\$ 34,625,750	\$ 8,656,438	\$ 0	\$ 0	\$ 0	\$ 43,282,188
		FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 73,345,750	\$ 18,836,438	\$ 0	\$ 0	\$ 0	\$ 92,182,188
55303	1014-04-016	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1777	From: SH 66 RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	02/2020	02/2020	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
						To: FM 6														
		FY 2025 COMMENTS:																		
	1014-04-016						06/2025	08/2045			2025	R	SW ROW:	\$ 0	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
		FY 2025 COMMENTS:																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 40,900,000	\$ 0	\$ 0	\$ 0	\$ 40,900,000
55303	1014-04-016	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1777	From: SH 66 RECONSTRUCT AND WIDEN EXISTING 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	02/2020	02/2020	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
						To: FM 6														
		FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																		
	1014-04-016						09/2026	08/2045			2027	R	SW ROW:	\$ 0	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
		FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 40,900,000	\$ 0	\$ 0	\$ 0	\$ 40,900,000
55305	0172-04-049	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: EAST OF SH 360 RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 38,649,838	\$ 0	\$ 0	\$ 0	\$ 38,649,838
						To: WEST OLD FORT WORTH ROAD														
		FY 2025 COMMENTS:																		
	0172-04-049						01/2025	08/2045			2025	R	SW ROW:	\$ 0	\$ 0	\$ 5,517,000	\$ 0	\$ 0	\$ 0	\$ 5,517,000
		FY 2025 COMMENTS:																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 44,166,838	\$ 0	\$ 0	\$ 0	\$ 44,166,838

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
55305	0172-04-049	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: EAST OF SH 360 To: WEST OLD FORT WORTH ROAD	06/2022	06/2022	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 38,649,838	\$ 0	\$ 0	\$ 0	\$ 38,649,838		
FY 2035 COMMENTS: REVISE FISCAL YEAR																						
	0172-04-049						09/2025	08/2031			2035	R	SW ROW:	\$ 0	\$ 0	\$ 5,517,000	\$ 0	\$ 0	\$ 0	\$ 5,517,000		
FY 2035 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 44,166,838	\$ 0	\$ 0	\$ 0	\$ 44,166,838		
55308	0172-05-127	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: SOUTH MIDLOTHIAN PKWY To: BUS 287R NORTH IN WAXAHACHIE	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 10,052,063	\$ 0	\$ 0	\$ 0	\$ 10,052,063		
FY 2025 COMMENTS:																						
	0172-05-127						11/2024	08/2045			2025	R	SW ROW:	\$ 0	\$ 0	\$ 14,632,000	\$ 0	\$ 0	\$ 0	\$ 14,632,000		
FY 2025 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 24,684,063	\$ 0	\$ 0	\$ 0	\$ 24,684,063		
55308	0172-05-127	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: SOUTH MIDLOTHIAN PKWY To: BUS 287R NORTH IN WAXAHACHIE	06/2022	06/2022	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 10,052,063	\$ 0	\$ 0	\$ 0	\$ 10,052,063		
FY 2035 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																						
	0172-05-127						03/2028	08/2031			2035	R	SW ROW:	\$ 0	\$ 0	\$ 14,632,000	\$ 0	\$ 0	\$ 0	\$ 14,632,000		
FY 2035 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 24,684,063	\$ 0	\$ 0	\$ 0	\$ 24,684,063		
55313	1978-01-058	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1938	From: FM 1709 To: STARNES ROAD	03/2024	03/2024	09/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																						
	1978-01-058						11/2025	11/2026			2026	C	STBG:	\$ 0	\$ 4,516,195	\$ 1,129,049	\$ 0	\$ 0	\$ 0	\$ 5,645,244		
FY 2026 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950																						
	1978-01-058						11/2025	11/2026			2026	C	8:	\$ 0	\$ 5,719,280	\$ 635,476	\$ 0	\$ 0	\$ 0	\$ 6,354,756		
FY 2026 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,235,475	\$ 2,764,525	\$ 0	\$ 0	\$ 0	\$ 13,000,000		
55313	1978-01-058	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1938	From: FM 1709 To: STARNES ROAD	03/2024	03/2024	09/2025	09/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																						
	1978-01-058						11/2025	11/2025	11/2026		2025	C	STBG:	\$ 964,262	\$ 4,516,195	\$ 1,129,049	\$ 0	\$ 0	\$ 0	\$ 5,645,244		
FY 2025 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950; FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																						
	1978-01-058						11/2025	11/2025	11/2026		2025	C	8:	\$ 0	\$ 5,719,280	\$ 635,476	\$ 0	\$ 0	\$ 0	\$ 6,354,756		
FY 2025 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 964,262	\$ 10,235,475	\$ 2,764,525	\$ 0	\$ 0	\$ 0	\$ 13,000,000		
81141	0918-25-027	ROCKWALL CO	VARIOUS	ROCKWALL	VA	From: OUTER LOOP FROM SH 205 To: FM 2755	09/2021	09/2021	12/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822		
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
81141	0918-25-027	ROCKWALL CO	VARIOUS	ROCKWALL	VA	From: OUTER LOOP FROM SH 205 CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS) To: COUNTY LINE ROAD (NORTH OF SH 66)	09/2021	09/2021	12/2026		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY; PART OF REGIONAL OUTER LOOP PARTNERSHIP THAT WAS COMPLETED THROUGH 2023 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR; REVISE LIMITS														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822
81141.1	0918-46-341	DENTON CO	VARIOUS	DENTON	VA	From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
81141.1	0918-46-341	DENTON CO	VARIOUS	DENTON	VA	From: OUTER LOOP FROM IH 35 CONSTRUCT 0 TO 6 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: DALLAS NORTH TOLLWAY AT THE DENTON COUNTY LINE	08/2022	08/2022	09/2026		2050	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,776,105	\$ 27,776,105
FY 2050 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP; LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,776,105	\$ 27,776,105
81141.2	0918-11-109	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: OUTER LOOP FROM SH 205 CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS) To: IH 20	04/2022	04/2022	08/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY KAUFMAN COUNTY														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903
81141.2	0918-11-109	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: OUTER LOOP FROM SH 205 CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS) To: FM 148	04/2022	04/2022	05/2026		2050	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903
FY 2050 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY KAUFMAN COUNTY; REVISE FISCAL YEAR; REVISE LIMITS														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903
81143	0000-18-057	COLLIN CO	VARIOUS	COLLIN	VA	From: NORTHEAST FREEWAY PROJECT FROM INTERSECTION OF THE COLLIN COUNTY OUTER LOOP SEGMENT 1 AND SH 121 FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC AND HYDRAULIC ANALYSIS; LOCAL ENVIRONMENTAL DOCUMENT PREPARATION; PUBLIC INVOLVEMENT, GEOTECH To: FUTURE US 380 FREEWAY PRINCETON BYPASS	05/2025		05/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
81143	0000-18-057	COLLIN CO	VARIOUS	COLLIN	VA	From: NORTHEAST FREEWAY PROJECT FROM INTERSECTION OF THE COLLIN COUNTY OUTER LOOP SEGMENT 1 AND SH 121 FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC AND HYDRAULIC ANALYSIS; LOCAL ENVIRONMENTAL DOCUMENT PREPARATION; PUBLIC INVOLVEMENT, GEOTECH To: FUTURE US 380 FREEWAY PRINCETON BYPASS	05/2025	06/2025	05/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
81144	0000-18-058	COLLIN CO	VARIOUS	COLLIN	VA	From: SOUTHEAST FREEWAY FROM US 380 FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC AND HYDRAULIC ANALYSIS, LOCAL ENVIRONMENTAL DOCUMENT PREPARATION, PUBLIC INVOLVEMENT, GEOTECH To: PGBT	12/2025		12/2028		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000
81144	0000-18-058	COLLIN CO	VARIOUS	COLLIN	VA	From: SOUTHEAST FREEWAY FROM US 380 FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC AND HYDRAULIC ANALYSIS, LOCAL ENVIRONMENTAL DOCUMENT PREPARATION, PUBLIC INVOLVEMENT, GEOTECH To: PGBT	12/2025		12/2028		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
83223	1051-01-038	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: US 287 IN WAXAHACHIE RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6) To: FM 1387	06/2013	06/2013	09/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000				
FY 2036 COMMENTS:																								
	1051-01-038						01/2021	12/2020	09/2028		2036	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000				
FY 2036 COMMENTS:																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 12,000,000	\$ 5,000,000	\$ 0	\$ 1,500,000	\$ 0	\$ 18,500,000
83223	1051-01-038	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: US 287 IN WAXAHACHIE RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6) To: FM 1387	06/2013	06/2013	09/2028		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000				
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																								
	1051-01-038						01/2021	12/2020	09/2028		2035	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000				
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 12,000,000	\$ 5,000,000	\$ 0	\$ 1,500,000	\$ 0	\$ 18,500,000
83255	0816-02-072	TXDOT-DALLAS	VARIOUS	DENTON	FM 455	From: WEST OF FM 2450 RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED To: EAST OF MARION RD	06/2011	06/2011	01/2022	07/2022	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000				
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; LET WITH TIP 55250/CSJ 0195-02-076																								
	0816-02-072						06/2011	06/2011	01/2022	07/2022	2011	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000				
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																								
	0816-02-072						09/2018	04/2018	01/2022	07/2022	2018	R	S102:	\$ 0	\$ 14,880,000	\$ 1,810,000	\$ 0	\$ 1,810,000	\$ 0	\$ 18,500,000				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																								
	0816-02-072						07/2022	07/2022	08/2025		2022	C	1:	\$ 0	\$ 18,441,630	\$ 4,610,407	\$ 0	\$ 0	\$ 0	\$ 23,052,037				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																								
	0816-02-072						07/2022	07/2022	08/2025		2022	C	2M:	\$ 0	\$ 35,728,466	\$ 8,932,116	\$ 0	\$ 0	\$ 0	\$ 44,660,582				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 69,050,096	\$ 17,452,523	\$ 0	\$ 1,810,000	\$ 900,000	\$ 89,212,619
83255	0816-02-072	TXDOT-DALLAS	VARIOUS	DENTON	FM 455	From: WEST OF FM 2450 RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED To: EAST OF MARION RD	06/2011	06/2011	01/2022	07/2022	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000				
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; LET WITH TIP 55250/CSJ 0195-02-076																								
	0816-02-072						06/2011	06/2011	01/2022	07/2022	2011	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000				
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																								
	0816-02-072						09/2018	04/2018	01/2022	07/2022	2018	R	S102:	\$ 0	\$ 14,880,000	\$ 1,810,000	\$ 0	\$ 1,810,000	\$ 0	\$ 18,500,000				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																								
	0816-02-072						07/2022	07/2022	08/2026		2022	C	1:	\$ 0	\$ 18,441,630	\$ 4,610,407	\$ 0	\$ 0	\$ 0	\$ 23,052,037				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																								
	0816-02-072						07/2022	07/2022	08/2026		2022	C	2M:	\$ 0	\$ 35,728,466	\$ 8,932,116	\$ 0	\$ 0	\$ 0	\$ 44,660,582				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 69,050,096	\$ 17,452,523	\$ 0	\$ 1,810,000	\$ 900,000	\$ 89,212,619
84154	0000-18-104	NTTA	VARIOUS	COLLIN	DNT	From: US 380 CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS To: FM 428	10/2019	10/2019	03/2024		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,650,000	\$ 28,650,000				
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA																								
	0000-18-104						04/2024		12/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,350,000	\$ 80,350,000				
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,000,000	\$ 109,000,000
84154	0000-18-104	NTTA	VARIOUS	COLLIN	DNT	From: US 380 CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS To: FM 428	10/2019	10/2019	03/2024	03/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,650,000	\$ 28,650,000				
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA																								
	0000-18-104						04/2024	04/2024	12/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,350,000	\$ 80,350,000				
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																								
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,000,000	\$ 109,000,000
84157	0000-18-107	NTTA	VARIOUS	VARIOUS	VA	From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES To: SH 360/SUBLETT ROAD	06/2024		12/2028		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,200,000	\$ 38,200,000				
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT																								
	0000-18-107						06/2024		12/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 324,800,000	\$ 324,800,000				
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT																								
														2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 363,000,000	\$ 363,000,000

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
84157	0000-18-107	NTTA	VARIOUS	VARIOUS	VA	From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) To: SH 360/SUBLETT ROAD	12/2025		06/2030		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,200,000	\$ 38,200,000
FY 2030 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																				
	0000-18-107						12/2030		12/2033		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 324,800,000	\$ 324,800,000
FY 2030 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 363,000,000	\$ 363,000,000
84158	0000-02-052	NTTA	VARIOUS	JOHNSON	MH	From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67	01/2022	01/2022	12/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,200,000	\$ 23,200,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
	0000-02-052						01/2026		06/2028		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,800,000	\$ 216,800,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000,000	\$ 240,000,000
84158	0000-02-052	NTTA	VARIOUS	JOHNSON	MH	From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67	01/2022	01/2022	12/2025	12/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,200,000	\$ 23,200,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
	0000-02-052						09/2025	09/2025	06/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,000,000	\$ 168,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR; DECREASE FUNDING TO MATCH LOW BID																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 191,200,000	\$ 191,200,000
84160	0000-18-115	COLLIN CO	VARIOUS	COLLIN	MH	From: ON COLLIN COUNTY OUTER LOOP FROM FM 2478 To: US 75	12/2019	12/2019	11/2021	07/2023	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 2,300,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																				
	0000-18-115						10/2019	10/2019	10/2022	06/2023	2020	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,500,000	\$ 25,500,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																				
	0000-18-115						01/2024	02/2024	05/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000,000	\$ 50,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,800,000	\$ 77,800,000
84160	0000-18-115	COLLIN CO	VARIOUS	COLLIN	MH	From: ON COLLIN COUNTY OUTER LOOP FROM FM 2478 To: US 75	12/2019	12/2019	11/2021	07/2023	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 2,300,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																				
	0000-18-115						10/2019	10/2019	10/2022	06/2023	2020	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,500,000	\$ 25,500,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																				
	0000-18-115						01/2024	02/2024	04/2026	11/2025	2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000,000	\$ 50,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,800,000	\$ 77,800,000
13040	0747-05-043	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST To: NORTH OF CR 108B	10/2017	10/2017	12/2025		2018	E	SW PE:	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 375,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																				
	0747-05-043						05/2022	05/2022	12/2025		2022	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																				
	0747-05-043						12/2022	12/2022	12/2025		2023	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																				
	0747-05-043						12/2025		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,875,000	\$ 0	\$ 0	\$ 0	\$ 3,875,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
13040	0747-05-043	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST To: NORTH OF CR 108B	10/2017	10/2017	12/2025		2018	E	SW PE:	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 375,000		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																						
	0747-05-043						05/2022	05/2022	12/2025		2022	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																						
	0747-05-043						12/2022	12/2022	12/2025		2023	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																						
	0747-05-043						05/2026		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 3,567,899	\$ 0	\$ 0	\$ 0	\$ 3,567,899		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,442,899	\$ 0	\$ 0	\$ 0	\$ 5,442,899		
13040.1	0747-08-002	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST To: NORTH OF CR 108B	09/2024	09/2024	12/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042																						
	0747-08-002						12/2025		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 8,400,000		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000		
13040.1	0747-08-002	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST To: NORTH OF CR 108B	09/2024	09/2024	12/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042																						
	0747-08-002						12/2025		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 8,400,000		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000		
13041	0747-05-042	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: US 67 To: 8TH STREET	10/2017	10/2017	11/2024		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 1,125,000		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																						
	0747-05-042						05/2022	05/2022	05/2024		2022	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																						
	0747-05-042						12/2022	12/2022	04/2025		2023	U	SW ROW:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																						
	0747-05-042						12/2025		08/2028		2026	C	2M:	\$ 0	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 9,500,000		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,375,000	\$ 0	\$ 0	\$ 0	\$ 14,375,000		
13041	0747-05-042	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: US 67 To: 8TH STREET	10/2017	10/2017	05/2026		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 1,125,000		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																						
	0747-05-042						05/2022	05/2022	05/2026		2022	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																						
	0747-05-042						12/2022	12/2022	05/2026		2023	U	SW ROW:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																						
	0747-05-042						05/2026		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 9,500,000		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,375,000	\$ 0	\$ 0	\$ 0	\$ 14,375,000		
25122	0000-02-066	WATAUGA	WATAUGA	TARRANT	VA	From: CITYWIDE To:	01/2025		01/2026		2025	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000		
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000		

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25122	0000-02-066	WATAUGA	WATAUGA	TARRANT	VA	From: CITYWIDE To:	01/2025	11/2025	11/2026		2026	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
FY 2026 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
13076	2921-01-010	TXDOT-DALLAS	WAXAHACHIE	ELLIS	SS 394	From: IH 35E To: FM 877	10/2023	10/2023	06/2028		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 25,206,770	\$ 6,301,692	\$ 0	\$ 0	\$ 0	\$ 31,508,462
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 4,280,192	\$ 1,070,048	\$ 0	\$ 0	\$ 0	\$ 5,350,240
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 29,486,962	\$ 9,221,740	\$ 0	\$ 0	\$ 0	\$ 38,708,702
13076	2921-01-010	TXDOT-DALLAS	WAXAHACHIE	ELLIS	SS 394	From: IH 35E To: FM 877	10/2023	10/2023	06/2028		2024	E	SW PE:	\$ 0	\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 13,206,770	\$ 3,301,692	\$ 0	\$ 0	\$ 0	\$ 16,508,462
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE CATEGORY 2 FUNDS AS APPROVED BY THE RTC ON OCTOBER 9, 2025																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 4,280,192	\$ 1,070,048	\$ 0	\$ 0	\$ 0	\$ 5,350,240
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2028 COMMENTS: ADD STBG FUNDING AS APPROVED BY THE RTC ON OCTOBER 9, 2025 (OFFSETS REDUCTION OF CATEGORY 2 FUNDING); REGIONAL 10-YEAR PLAN PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 29,486,962	\$ 9,221,740	\$ 0	\$ 0	\$ 0	\$ 38,708,702
21058	0918-22-166	WAXAHACHIE	WAXAHACHIE	ELLIS	VA	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK To: FM 875	04/2024		08/2025		2024	E	S:	\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
FY 2024 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
FY 2026 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
FY 2027 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 4,080,000	\$ 0	\$ 0	\$ 1,020,000	\$ 0	\$ 5,100,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
21058	0918-22-166	WAXAHACHIE	WAXAHACHIE	ELLIS	VA	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK To: FM 875	04/2024	12/2024	02/2027		2024	E	5:	\$ 514,900	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000			
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																							
	0918-22-166						05/2026		02/2027		2027	R	5:	\$ 0	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000			
FY 2027 COMMENTS: REVISE FISCAL YEAR																							
	0918-22-166						05/2027		05/2028		2027	C	5:	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000			
FY 2027 COMMENTS:																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 514,900	\$ 4,080,000	\$ 0	\$ 0	\$ 1,020,000	\$ 0	\$ 5,100,000			
25124	5000-00-226	H&D REALTY INVESTMENTS, LLC	WAXAHACHIE	ELLIS	VA	From: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR To:	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 0	\$ 1,249,883			
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																							
	5000-00-226						01/2025		01/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,436	\$ 158,436			
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 158,436	\$ 1,408,319			
25124	5000-00-226	H&D REALTY INVESTMENTS, LLC	WAXAHACHIE	ELLIS	VA	From: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR To:	01/2027		01/2029		2027	C	10_NEVI:	\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 0	\$ 1,249,883			
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR; REVISE FISCAL YEAR																							
	5000-00-226						01/2027		01/2029		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,436	\$ 158,436			
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR; REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 158,436	\$ 1,408,319			
55092	0048-04-090	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: US 77 SOUTH To: US 77 NORTH	02/2015	01/2015	08/2033		2036	E	SW PE:	\$ 0	\$ 0	\$ 12,679,139	\$ 0	\$ 0	\$ 0	\$ 12,679,139			
FY 2036 COMMENTS:																							
	0048-04-096						03/2016	01/2016	08/2033		2036	R	SW ROW:	\$ 0	\$ 0	\$ 25,428,012	\$ 0	\$ 0	\$ 0	\$ 25,428,012			
FY 2036 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 38,107,151	\$ 0	\$ 0	\$ 0	\$ 38,107,151			
55092	0048-04-090	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: US 77 SOUTH To: US 77 NORTH	02/2015	01/2015	08/2033		2050	E	SW PE:	\$ 0	\$ 0	\$ 12,679,139	\$ 0	\$ 0	\$ 0	\$ 12,679,139			
FY 2050 COMMENTS: REVISE FISCAL YEAR																							
	0048-04-096						03/2016	01/2016	08/2033		2050	R	SW ROW:	\$ 0	\$ 0	\$ 25,428,012	\$ 0	\$ 0	\$ 0	\$ 25,428,012			
FY 2050 COMMENTS: REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 38,107,151	\$ 0	\$ 0	\$ 0	\$ 38,107,151			

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55227	0048-04-092	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 1446 RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To:																				
FY 2036 COMMENTS:																				
							06/2020	09/2019	08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55227	0048-04-092	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 1446 RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To:																				
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
							06/2020	09/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55228	0048-04-093	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 66 RECONSTRUCT INTERCHANGE INCLUDING 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2036		2036	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To:																				
FY 2036 COMMENTS:																				
							06/2020	09/2019	08/2036		2036	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55228	0048-04-093	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 66 RECONSTRUCT INTERCHANGE INCLUDING 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To:																				
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
							06/2020	09/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
13054	0314-07-061	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 2552 CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	05/2029		2027	E	SW PE:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To: BANKHEAD HIGHWAY																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							12/2026		10/2028		2027	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							12/2026		05/2029		2027	U	SW ROW:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							10/2032		10/2035		2033	C	4:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							10/2032		10/2035		2033	C	12:	\$ 0	\$ 24,800,000	\$ 6,200,000	\$ 0	\$ 0	\$ 0	\$ 31,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 42,600,000	\$ 11,650,000	\$ 0	\$ 0	\$ 0	\$ 54,250,000
13054	0314-07-061	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 2552 CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	05/2029		2027	E	SW PE:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To: BANKHEAD HIGHWAY																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							12/2026		10/2028		2027	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							12/2026		05/2031		2027	U	SW ROW:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							10/2032		10/2035		2033	C	4:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							10/2032		10/2035		2033	C	12:	\$ 0	\$ 24,800,000	\$ 6,200,000	\$ 0	\$ 0	\$ 0	\$ 31,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 42,600,000	\$ 11,650,000	\$ 0	\$ 0	\$ 0	\$ 54,250,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
21093.3	0314-07-083	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: SH 171 RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS To: US 180	09/2024		08/2028		2025	E	SW PE:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000			
FY 2025 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																							
	0314-07-083						09/2034		01/2036		2032	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2032 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000			
21093.3	0314-07-083	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: SH 171 RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS To: US 180	09/2026		09/2031		2027	E	SW PE:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000			
FY 2027 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																							
	0314-07-083						09/2028		08/2033		2027	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000			
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR ROW; RELATED TO TIP 21093.2/CSJ 0314-07-079																							
	0314-07-083						09/2034		01/2036		2035	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2035 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 19,600,000	\$ 4,900,000	\$ 0	\$ 0	\$ 0	\$ 24,500,000			
21093.4	0314-07-070	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 1884 CONSTRUCT NEW RAMPS AND AUXILIARY LANES AT BETHEL RD To: SH 171	09/2023	10/2023	09/2028		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,040,000	\$ 3,040,000			
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																							
	0314-07-070						09/2023	10/2023	09/2028		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2025 COMMENTS:																							
	0314-07-070						09/2028		09/2031		2029	C	STBG:	\$ 0	\$ 15,392,000	\$ 3,848,000	\$ 0	\$ 0	\$ 0	\$ 19,240,000			
FY 2029 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 16,992,000	\$ 4,248,000	\$ 0	\$ 0	\$ 3,040,000	\$ 24,280,000			
21093.4	0314-07-070	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 1884 CONSTRUCT NEW RAMPS AND AUXILIARY LANES AT BETHEL RD To: SH 171	09/2023	10/2023	09/2028		2028	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,040,000	\$ 3,040,000			
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR																							
	0314-07-070						09/2023	10/2023	09/2028		2028	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2028 COMMENTS: REVISE FISCAL YEAR																							
	0314-07-070						09/2027		09/2028		2028	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000			
FY 2028 COMMENTS: ADD SW ROW FUNDING FOR ROW																							
	0314-07-070						09/2028		09/2031		2031	C	STBG:	\$ 0	\$ 15,392,000	\$ 3,848,000	\$ 0	\$ 0	\$ 0	\$ 19,240,000			
FY 2031 COMMENTS: REVISE FISCAL YEAR																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,192,000	\$ 5,048,000	\$ 0	\$ 0	\$ 3,040,000	\$ 28,280,000			
24025	0902-39-047	PARKER CO	WEATHERFORD	PARKER	FM 730	From: US 180 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY, INCLUDING A BRIDGE OVER WILLOW CREEK To: IH 20 FRONTAGE ROAD	09/2024		12/2027		2046	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,120,000	\$ 3,120,000			
FY 2046 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																							
	0902-39-047						10/2028		10/2030		2046	C	STBG:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000			
FY 2046 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 3,120,000	\$ 15,620,000			
24025	0902-38-154	TXDOT-FORT WORTH	WEATHERFORD	PARKER	FM 730	From: US 180 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY, INCLUDING A BRIDGE OVER WILLOW CREEK To: IH 20 FRONTAGE ROAD	09/2024	09/2024	12/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,120,000	\$ 3,120,000			
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE CSJ; REVISE IMPLEMENTING AGENCY																							
	0902-38-154						10/2028		10/2030		2029	C	STBG:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000			
FY 2029 COMMENTS: TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE CSJ; REVISE IMPLEMENTING AGENCY																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 3,120,000	\$ 15,620,000			
25123	0000-02-067	WEATHERFORD	WEATHERFORD	PARKER	VA	From: CITYWIDE DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN To:	01/2025		01/2026		2025	E	10:	\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000			
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000			

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25123	0000-02-067	WEATHERFORD	WEATHERFORD	PARKER	VA	From: CITYWIDE DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	10/2024	07/2025		2025	E	10:	\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000		
To:																						
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000
40093	0902-38-152	WEATHERFORD	WEATHERFORD	PARKER	VA	From: WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN	09/2024	09/2025			2025	I	9TA Set Aside:	\$ 0	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500		
To:																						
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500
40093	0902-38-152	WEATHERFORD	WEATHERFORD	PARKER	VA	From: WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN	09/2024	05/2025	12/2026		2025	I	9TA Set Aside:	\$ 966,000	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500		
To:																						
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 966,000	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500
54004	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD	PARKER	FM 1884	From: SH 171 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS	06/2005	08/2014	03/2026		2025	E	SW PE:	\$ 456,462	\$ 2,616,000	\$ 654,000	\$ 0	\$ 0	\$ 0	\$ 3,270,000		
To: SOUTH OF B.B. FIELDER ROAD																						
FY 2025 COMMENTS:																						
1601-02-028							07/2024	05/2026			2025	R	SW ROW:	\$ 0	\$ 0	\$ 4,950,000	\$ 0	\$ 0	\$ 0	\$ 4,950,000		
FY 2025 COMMENTS:																						
1601-02-028							07/2024	11/2027			2025	U	SW ROW:	\$ 0	\$ 1,976,000	\$ 494,000	\$ 0	\$ 0	\$ 0	\$ 2,470,000		
FY 2025 COMMENTS:																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 456,462	\$ 4,592,000	\$ 6,098,000	\$ 0	\$ 0	\$ 0	\$ 10,690,000
54004	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD	PARKER	FM 1884	From: SH 171 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS	06/2005	08/2014	09/2033		2029	E	SW PE:	\$ 456,462	\$ 2,616,000	\$ 654,000	\$ 0	\$ 0	\$ 0	\$ 3,270,000		
To: SOUTH OF B.B. FIELDER ROAD																						
FY 2029 COMMENTS: REVISE FISCAL YEAR																						
1601-02-028							09/2028	09/2034			2029	R	SW ROW:	\$ 0	\$ 0	\$ 4,950,000	\$ 0	\$ 0	\$ 0	\$ 4,950,000		
FY 2029 COMMENTS: REVISE FISCAL YEAR																						
1601-02-028							09/2028	09/2034			2029	U	SW ROW:	\$ 0	\$ 1,976,000	\$ 494,000	\$ 0	\$ 0	\$ 0	\$ 2,470,000		
FY 2029 COMMENTS: REVISE FISCAL YEAR																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 456,462	\$ 4,592,000	\$ 6,098,000	\$ 0	\$ 0	\$ 0	\$ 10,690,000

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Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total												
24034.2	0902-90-363	WHITE SETTLEMENT	WHITE SETTLEMENT	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG CHERRY, CLIFFORD, LAS VEGAS TRAIL, WHITE SETTLEMENT, AND SADDLE RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 55,233	\$ 0	\$ 0	\$ 0											
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																																
	0902-90-363														09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 276,165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 276,165				
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					2025 - 2028 APPROVED TOTAL BY TIP CODE					\$ 0	\$ 276,165	\$ 0	\$ 55,233	\$ 0	\$ 0	\$ 276,165
24034.2	0902-90-363	WHITE SETTLEMENT	WHITE SETTLEMENT	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG CHERRY, CLIFFORD, LAS VEGAS TRAIL, WHITE SETTLEMENT, AND SADDLE RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	12/2025		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,233	\$ 0	\$ 0											
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																																
	0902-90-363														12/2025		08/2028		2027	I	STBG:	\$ 0	\$ 276,165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 276,165				
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					2027 - 2030 PROPOSED TOTAL BY TIP CODE					\$ 0	\$ 276,165	\$ 0	\$ 0	\$ 55,233	\$ 0	\$ 276,165
25099	N/A	NCTCOG	WHITE SETTLEMENT	TARRANT	VA	From: IN WHITE SETTLEMENT To:	LANDBANKING TO SUPPORT CRITICAL REGIONAL INFRASTRUCTURE IN WHITE SETTLEMENT	03/2022	03/2022	09/2026		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000											
FY 2022 COMMENTS:																					2025 - 2028 APPROVED TOTAL BY TIP CODE					\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000
25099	N/A	NCTCOG	WHITE SETTLEMENT	TARRANT	VA	From: IN WHITE SETTLEMENT To:	LANDBANKING TO SUPPORT CRITICAL REGIONAL INFRASTRUCTURE IN WHITE SETTLEMENT	03/2022	03/2022	09/2026		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000											
FY 2022 COMMENTS:																					2027 - 2030 PROPOSED TOTAL BY TIP CODE					\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000
40110	0000-02-102	WILLOW PARK	WILLOW PARK	PARKER		From: To:	PLACEHOLDER FOR NEW PROJECT																									
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					2025 - 2028 APPROVED TOTAL BY TIP CODE					\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40110	0000-02-102	WILLOW PARK	WILLOW PARK	PARKER	CS	From: ON MEADOW PLACE DRIVE FROM IH 20 FRONTAGE ROAD TO WEST JOCKEY AND To: ON KINGS GATE ROAD FROM MEADOW PLACE DRIVE TO KINGS GATE PARK	ON MEADOW PLACE DRIVE: CONSTRUCT BICYCLE LANES; ON KINGS GATE ROAD: CONSTRUCT SIDEWALKS; CONSTRUCT INTERSECTION IMPROVEMENTS AT KINGS GATE ROAD/MEADOW PLACE DRIVE INTERSECTION	01/2027		01/2028		2027	E	9TA Set Aside:	\$ 0	\$ 104,000	\$ 0	\$ 0	\$ 26,000	\$ 0	\$ 130,000											
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																																
	0000-02-102														03/2028		11/2028		2028	C	9TA Set Aside:	\$ 0	\$ 448,800	\$ 0	\$ 0	\$ 112,200	\$ 0	\$ 561,000				
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																					2027 - 2030 PROPOSED TOTAL BY TIP CODE					\$ 0	\$ 552,800	\$ 0	\$ 0	\$ 138,200	\$ 0	\$ 691,000
55279	3516-01-017	TXDOT-FORT WORTH	WILLOW PARK	PARKER	FM 3325	From: FM 1886 To: IH 20	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	07/2024		09/2032		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000											
FY 2025 COMMENTS:																																
	3516-01-017														08/2030		08/2034		2025	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000				
FY 2025 COMMENTS:																					2025 - 2028 APPROVED TOTAL BY TIP CODE					\$ 0	\$ 1,600,000	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55279	3516-01-017	TXDOT-FORT WORTH	WILLOW PARK	PARKER	FM 3325	From: FM 1886 To: IH 20	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	09/2028		09/2032		2029	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000											
FY 2029 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																																
	3516-01-017														08/2030		08/2034		2029	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000				
FY 2029 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					2027 - 2030 PROPOSED TOTAL BY TIP CODE					\$ 0	\$ 1,600,000	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24037	0918-24-313	WYLIE	WYLIE	COLLIN	CS	From: ON KREYMER LANE FROM SH 78 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS	04/2025		04/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
						To: CRESCENT OAK														
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																				
							07/2025		07/2026		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																				
							01/2026		12/2027		2028	C	5:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
FY 2028 COMMENTS: CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; AWAITING FHWA FFCS APPROVAL																				
							01/2026		12/2027		2028	C	STBG:	\$ 0	\$ 15,200,000	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 19,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 18,400,000	\$ 0	\$ 0	\$ 4,600,000	\$ 3,000,000	\$ 26,000,000
24037	0918-24-313	WYLIE	WYLIE	COLLIN	CS	From: ON KREYMER LANE FROM SH 78 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS	04/2025		04/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
						To: CRESCENT OAK														
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																				
							07/2025		07/2026		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																				
							10/2026		10/2028		2028	C	5:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
FY 2028 COMMENTS: CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; AWAITING FHWA FFCS APPROVAL																				
							10/2026		10/2028		2028	C	STBG:	\$ 0	\$ 15,200,000	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 19,000,000
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 18,400,000	\$ 0	\$ 0	\$ 4,600,000	\$ 3,000,000	\$ 26,000,000
55037	2679-03-016	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: NORTH OF DRAIN DRIVE WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 0	\$ 0	\$ 820,000
						To: BROWN STREET														
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							07/2019	02/2019	07/2022	07/2022	2019	R	S102:	\$ 0	\$ 14,240,000	\$ 1,780,000	\$ 0	\$ 1,780,000	\$ 0	\$ 17,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							07/2022	06/2022	08/2025		2022	C	2M:	\$ 0	\$ 0	\$ 24,107,754	\$ 0	\$ 0	\$ 0	\$ 24,107,754
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 14,240,000	\$ 26,707,754	\$ 0	\$ 1,780,000	\$ 0	\$ 42,727,754
55037	2679-03-016	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: NORTH OF DRAIN DRIVE WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 0	\$ 0	\$ 820,000
						To: BROWN STREET														
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							07/2019	02/2019	07/2022	07/2022	2019	R	S102:	\$ 0	\$ 14,240,000	\$ 1,780,000	\$ 0	\$ 1,780,000	\$ 0	\$ 17,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							07/2022	06/2022	08/2027		2022	C	1:	\$ 0	\$ 0	\$ 9,536,315	\$ 0	\$ 0	\$ 0	\$ 9,536,315
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																				
							07/2022	06/2022	08/2027		2022	C	2M:	\$ 0	\$ 0	\$ 24,107,754	\$ 0	\$ 0	\$ 0	\$ 24,107,754
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
														\$ 0	\$ 14,240,000	\$ 36,244,069	\$ 0	\$ 1,780,000	\$ 0	\$ 52,264,069

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
55038	2679-03-015	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: EAST OF LAVON PARKWAY WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 452,260	\$ 0	\$ 0	\$ 0	\$ 452,260							
						To: NORTH OF DRAIN DRIVE																					
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
2679-03-015																											
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
2679-03-015																											
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 8,640,000	\$ 12,892,664	\$ 0	\$ 1,080,000	\$ 0	\$ 22,612,664
55038	2679-03-015	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: EAST OF LAVON PARKWAY WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 452,260	\$ 0	\$ 0	\$ 0	\$ 452,260							
						To: NORTH OF DRAIN DRIVE																					
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
2679-03-015																											
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
2679-03-015																											
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																											
2679-03-015																											
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																											
2679-03-015																											
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 11 COCO FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																											
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 16,022,726	\$ 20,174,800	\$ 0	\$ 1,080,000	\$ 0	\$ 37,277,526

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